

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0009 - AS - Admin					
1171R - Admin Supp Specialist	955720	1.00	100%	100%	49,992
1812R - Administrative Specialist	000054	0.50	50%	100%	24,885
1814R - Admin Specialist Senior	000031	1.00	100%	100%	55,578
1821R - Admin Services Mgr	944530	1.00	100%	100%	89,339
7015R - Secretary Senior Unclas	250504	1.00	100%	100%	40,325
7015R - Secretary Senior Unclas	944531	1.00	100%	100%	32,540
7020R - Special Staff Asst Unclas	000003	1.00	100%	100%	32,540
7150R - Program Manager Unclas	000009	1.00	100%	100%	71,334
7150R - Program Manager Unclas	000070	1.00	100%	100%	71,334
7150R - Program Manager Unclas	871251	1.00	100%	100%	71,334
7330R - Chief Deputy Assessor	000005	1.00	100%	100%	135,021
7330R - Chief Deputy Assessor	000046	0.50	50%	100%	42,599
9970R - Assessor	000006	1.00	100%	100%	112,939
Unit: 0009 - AS - Admin Total:		12.00			\$829,758
Unit: 0010 - AS - DSMA					
2534R - Property Appraisal Supervisor	000102	1.00	100%	100%	81,607
2535R - Property Appraisal Manager	871254	0.50	50%	100%	49,391
Unit: 0010 - AS - DSMA Total:		1.50			\$130,998
Unit: 0011 - AS - Exemptions					
0020R - Office Support Level II	000065	1.00	100%	100%	42,757
0030R - Office Support Level III	000062	1.00	100%	100%	50,744
1176R - Appraisal Support Specialist	000056	1.00	100%	100%	46,231
1176R - Appraisal Support Specialist	000083	0.50	50%	50%	20,254
1176R - Appraisal Support Specialist	250508	1.00	100%	100%	44,647
1196R - Specialized Office Supt Supvr	000066	1.00	100%	100%	74,837
7015R - Secretary Senior Unclas	944535	1.00	100%	100%	43,553
Unit: 0011 - AS - Exemptions Total:		6.50			\$323,023
Unit: 0012 - AS - Info Tech/Systems					
1441R - Systems Analyst	861179	1.00	100%	100%	69,897

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
1453R - Database Specialist	000085	1.00	100%	100%	92,022
1484R - IT Systems & Programming Mgr	000101	1.00	100%	100%	106,997
4701R - IT Svs Suppt Specialist	955719	1.00	100%	100%	71,301
4716R - IT Tech Support Analyst	000081	1.00	100%	100%	77,842
4718R - IT Tech Systems Administrator	000857	1.00	100%	100%	88,831
4740R - IT Applications Developer	000017	1.00	100%	100%	81,317
4740R - IT Applications Developer	000042	1.00	100%	100%	78,311
4740R - IT Applications Developer	000093	1.00	100%	100%	79,045
4741R - IT Apps Developer Senior	965268	1.00	100%	100%	77,049
4743R - IT Applications Engineer	965267	1.00	100%	100%	87,478
4745R - IT Applications Analyst	000067	1.00	100%	100%	96,001
Unit: 0012 - AS - Info Tech/Systems Total:		12.00			\$1,006,091
Unit: 0014 - AS - Taxpayer Remedies					
0030R - Office Support Level III	000086	1.00	100%	100%	38,603
0030R - Office Support Level III	944543	1.00	100%	100%	38,629
0030R - Office Support Level III	944545	1.00	100%	100%	40,942
0030T - Office Support Level III, TEMP	965252	0.50	50%	0%	14,719
0030T - Office Support Level III, TEMP	990504	0.50	50%	0%	14,719
1176R - Appraisal Support Specialist	000010	1.00	100%	100%	37,031
1176R - Appraisal Support Specialist	000100	1.00	100%	100%	56,659
1176R - Appraisal Support Specialist	955721	1.00	100%	100%	37,217
1196R - Specialized Office Supt Supvr	000036	1.00	100%	100%	66,929
Unit: 0014 - AS - Taxpayer Remedies Total:		8.00			\$345,448
Unit: 0015 - AS - Personal Property					
0010R - Office Support Level I	000088	1.00	100%	100%	50,649
2534R - Property Appraisal Supervisor	000039	1.00	100%	100%	82,612
2535R - Property Appraisal Manager	000084	1.00	100%	100%	98,562
Unit: 0015 - AS - Personal Property Total:		3.00			\$231,823
Unit: 0016 - AS - Mobile Homes -PP					
0030R - Office Support Level III	000064	1.00	100%	100%	38,603

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
0030R - Office Support Level III	870112	1.00	100%	100%	47,714
2532R - Property Appraiser	000014	1.00	100%	100%	48,270
2532R - Property Appraiser	000025	1.00	100%	100%	54,018
2532R - Property Appraiser	010279	1.00	100%	100%	50,343
2532R - Property Appraiser	010281	1.00	100%	100%	85,403
2533R - Property Appraiser Senior	000080	1.00	100%	100%	59,633
Unit: 0016 - AS - Mobile Homes -PP Total:		7.00			\$383,985
Unit: 0017 - AS - Real Prop					
2535R - Property Appraisal Manager	000047	1.00	100%	100%	90,606
Unit: 0017 - AS - Real Prop Total:		1.00			\$90,606
Unit: 0018 - AS - Residential					
1176R - Appraisal Support Specialist	000089	1.00	100%	100%	37,389
1176R - Appraisal Support Specialist	871252	1.00	100%	100%	37,269
2531R - Property Appraisal Aide	944537	1.00	100%	100%	35,926
2531R - Property Appraisal Aide	944538	1.00	100%	100%	31,040
2532R - Property Appraiser	000015	1.00	100%	100%	52,618
2532R - Property Appraiser	000033	1.00	100%	100%	48,003
2532R - Property Appraiser	000072	1.00	100%	100%	62,478
2532R - Property Appraiser	000075	1.00	100%	100%	57,361
2532R - Property Appraiser	000078	1.00	100%	100%	46,957
2532R - Property Appraiser	000104	1.00	100%	100%	54,510
2532R - Property Appraiser	010280	1.00	100%	100%	55,325
2532R - Property Appraiser	010566	1.00	100%	100%	68,716
2532R - Property Appraiser	250505	1.00	100%	100%	50,586
2532R - Property Appraiser	250506	1.00	100%	100%	50,183
2532R - Property Appraiser	944539	1.00	100%	100%	54,947
2533R - Property Appraiser Senior	000018	1.00	100%	100%	72,555
2533R - Property Appraiser Senior	000026	1.00	100%	100%	74,567
2533R - Property Appraiser Senior	000027	1.00	100%	100%	55,672
2533R - Property Appraiser Senior	000034	1.00	100%	100%	62,752
2533R - Property Appraiser Senior	000079	1.00	100%	100%	55,522

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
2533R - Property Appraiser Senior	851243	1.00	100%	100%	57,140
2533R - Property Appraiser Senior	871247	1.00	100%	100%	55,672
2534R - Property Appraisal Supervisor	944533	1.00	100%	100%	81,494
Unit: 0018 - AS - Residential Total:		23.00			\$1,258,680
Unit: 0019 - AS - CAMA					
2532T - Property Appraiser, TEMP	973389	0.50	100%	100%	40,354
2548R - Regression Modeler	000053	1.00	100%	100%	64,082
2548R - Regression Modeler	000068	1.00	100%	100%	72,377
2549R - Regression Modeler Senior	973385	1.00	100%	100%	65,546
Unit: 0019 - AS - CAMA Total:		3.50			\$242,359
Unit: 1702 - AS - Commercial					
1176R - Appraisal Support Specialist	010558	1.00	100%	100%	58,433
1176R - Appraisal Support Specialist	010564	1.00	100%	100%	49,704
1176R - Appraisal Support Specialist	010565	1.00	100%	100%	49,434
1176R - Appraisal Support Specialist	250503	1.00	100%	100%	37,844
2531R - Property Appraisal Aide	000020	1.00	100%	100%	57,306
2532R - Property Appraiser	000013	1.00	100%	100%	54,641
2532R - Property Appraiser	000024	1.00	100%	100%	38,591
2532R - Property Appraiser	000103	1.00	100%	100%	46,957
2532R - Property Appraiser	010568	1.00	100%	100%	53,632
2532R - Property Appraiser	250507	1.00	100%	100%	42,436
2532R - Property Appraiser	871248	1.00	100%	100%	56,898
2532R - Property Appraiser	871250	1.00	100%	100%	54,713
2532R - Property Appraiser	965253	1.00	100%	100%	46,957
2533R - Property Appraiser Senior	000016	1.00	100%	100%	67,012
2533R - Property Appraiser Senior	000029	1.00	100%	100%	65,483
2533R - Property Appraiser Senior	000030	1.00	100%	100%	61,359
2533R - Property Appraiser Senior	000032	1.00	100%	100%	58,830
2533R - Property Appraiser Senior	000037	1.00	100%	100%	55,672
2533R - Property Appraiser Senior	000040	1.00	100%	100%	58,700
2533R - Property Appraiser Senior	000096	1.00	100%	100%	52,810

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
2533R - Property Appraiser Senior	000099	1.00	100%	100%	58,687
2533R - Property Appraiser Senior	944536	1.00	100%	100%	58,210
2534R - Property Appraisal Supervisor	000045	1.00	100%	100%	77,442
7015R - Secretary Senior Unclas	250502	1.00	100%	100%	50,428
Unit: 1702 - AS - Commercial Total:		24.00			\$1,312,180
Unit: 1705 - AS - Business -PP					
0030R - Office Support Level III	010455	1.00	100%	100%	38,603
0030R - Office Support Level III	944544	1.00	100%	100%	41,176
1176R - Appraisal Support Specialist	000002	1.00	100%	100%	49,300
1176R - Appraisal Support Specialist	010569	1.00	100%	100%	41,512
2532R - Property Appraiser	000071	1.00	100%	100%	59,424
2532R - Property Appraiser	000073	1.00	100%	100%	55,770
2532R - Property Appraiser	000074	1.00	100%	100%	48,393
2532R - Property Appraiser	880032	1.00	100%	100%	44,322
2533R - Property Appraiser Senior	010278	1.00	100%	100%	54,362
Unit: 1705 - AS - Business -PP Total:		9.00			\$432,862
Unit: 1706 - AS - Audit					
4466R - Property Technician	000007	1.00	100%	100%	56,525
4466R - Property Technician	000012	1.00	100%	100%	55,063
4466R - Property Technician	000019	1.00	100%	100%	56,174
4466R - Property Technician	000023	1.00	100%	100%	62,265
4467R - Property Technician Senior	000087	1.00	100%	100%	67,611
Unit: 1706 - AS - Audit Total:		5.00			\$297,637
Unit: 1707 - AS - Deeds/Splits					
2533R - Property Appraiser Senior	000098	1.00	100%	100%	87,443
2542R - Title Examiner Specialist	000028	1.00	100%	100%	51,182
2542R - Title Examiner Specialist	000051	1.00	100%	100%	44,885
2542R - Title Examiner Specialist	000057	1.00	100%	100%	45,478
4466R - Property Technician	000077	1.00	100%	100%	55,496
4466R - Property Technician	000095	1.00	100%	100%	49,517

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
4466R - Property Technician	987387	1.00	100%	100%	57,165
4467R - Property Technician Senior	000021	1.00	100%	100%	56,137
4467R - Property Technician Senior	000038	1.00	100%	100%	59,098
4467R - Property Technician Senior	861180	1.00	100%	100%	57,258
4467R - Property Technician Senior	944546	1.00	100%	100%	64,906
Unit: 1707 - AS - Deeds/Splits Total:		11.00			\$628,564
 Unit: 1708 - AS - GIS/Mapping					
2453R - GIS Cartographer	000001	1.00	100%	100%	59,681
2453R - GIS Cartographer	000090	1.00	100%	100%	52,704
2453R - GIS Cartographer	000091	1.00	100%	100%	52,498
2453R - GIS Cartographer	870111	1.00	100%	100%	64,119
Unit: 1708 - AS - GIS/Mapping Total:		4.00			\$229,003
Department : AS - Assessor Total:		130.50			\$7,743,017

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : BOS - Board of Supervisors

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0021 - BOS - Supervisor, District 1					
7020R - Special Staff Asst Unclas	205892	0.75	75%	100%	67,573
7020R - Special Staff Asst Unclas	850110	1.00	100%	100%	61,368
7020R - Special Staff Asst Unclas	850589	0.75	75%	100%	53,291
7060R - Exec Asst to BoS Unclas	320102	1.00	100%	100%	93,675
7136R - Program Specialist Unclas	975605	0.50	50%	100%	47,812
9977R - County Supervisor	000195	1.00	100%	100%	100,768
Unit: 0021 - BOS - Supervisor, District 1 Total:		5.00			\$424,487
Unit: 0022 - BOS - Supervisor, District 2					
7020R - Special Staff Asst Unclas	880058	1.00	100%	100%	85,358
7020R - Special Staff Asst Unclas	963516	1.00	100%	100%	81,507
7060R - Exec Asst to BoS Unclas	850588	1.00	100%	100%	113,321
9977R - County Supervisor	000197	1.00	100%	100%	117,072
Unit: 0022 - BOS - Supervisor, District 2 Total:		4.00			\$397,257
Unit: 0023 - BOS - Supervisor, District 3					
7020R - Special Staff Asst Unclas	850111	1.00	100%	100%	66,863
7060R - Exec Asst to BoS Unclas	850587	1.00	100%	100%	97,017
7125R - Program Coord 88Crime Unclas	960001	1.00	100%	100%	52,243
7136R - Program Specialist Unclas	944549	1.00	100%	100%	96,160
9977R - County Supervisor	000198	1.00	100%	100%	105,626
Unit: 0023 - BOS - Supervisor, District 3 Total:		5.00			\$417,908
Unit: 0024 - BOS - Supervisor, District 4					
7060R - Exec Asst to BoS Unclas	850586	1.00	100%	100%	90,330
7110R - Spec Staff Asst Senior Unclas	880057	1.00	100%	100%	60,460
7125R - Program Coord 88Crime Unclas	240952	0.50	50%	100%	44,927
7125R - Program Coord 88Crime Unclas	930028	0.50	50%	100%	35,369
7125R - Program Coord 88Crime Unclas	New Position	0.50	50%	100%	25,333
9977R - County Supervisor	000196	1.00	100%	100%	107,407
Unit: 0024 - BOS - Supervisor, District 4 Total:		4.50			\$363,826

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : BOS - Board of Supervisors

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0025 - BOS - Supervisor, District 5					
7020R - Special Staff Asst Unclas	943021	1.00	100%	100%	44,379
7060R - Exec Asst to BoS Unclas	850585	1.00	100%	100%	105,888
7125R - Program Coord 88Crime Unclas	270601	1.00	100%	100%	61,963
7125R - Program Coord 88Crime Unclas	980010	1.00	100%	100%	76,924
9977R - County Supervisor	000199	1.00	100%	100%	116,552
Unit: 0025 - BOS - Supervisor, District 5 Total:		5.00			\$405,705
Department : BOS - Board of Supervisors Total:		23.50			\$2,009,183

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CA - County Administrator

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0147 - CA - County Administrator Division					
7010R - Clerk Senior Unclas	944550	1.00	100%	100%	46,457
7010R - Clerk Senior Unclas	952510	1.00	100%	100%	43,796
7020R - Special Staff Asst Unclas	300415	1.00	100%	100%	66,437
7020R - Special Staff Asst Unclas	318503	1.00	100%	100%	74,006
7025R - Executive Secretary Unclas	952629	0.80	80%	100%	58,469
7030R - Chf Adm Asst to Cnty Admin UC	000485	1.00	100%	100%	100,971
7150R - Program Manager Unclas	320369	1.00	100%	100%	99,076
7537R - Asst Cnty Administrator Policy	870320	0.60	60%	100%	95,358
7610R - County Administrator	000490	1.00	100%	100%	346,400
Unit: 0147 - CA - County Administrator Division Total:		8.40			\$930,972
Unit: 0149 - CA - Economic Development					
7020R - Special Staff Asst Unclas	280951	1.00	100%	100%	77,489
7025R - Executive Secretary Unclas	000484	1.00	100%	100%	64,255
7150R - Program Manager Unclas	318601	1.00	100%	100%	116,750
7485R - Admin Suppt Svs Mgr Unclas	001256	0.75	75%	100%	227,776
Unit: 0149 - CA - Economic Development Total:		3.75			\$486,269
Unit: 0150 - CA - Special Projects					
7020R - Special Staff Asst Unclas	210956	1.00	100%	100%	111,855
7050R - Exec Asst to Cnty Admin UC	000487	1.00	100%	100%	120,667
Unit: 0150 - CA - Special Projects Total:		2.00			\$232,521
Department : CA - County Administrator Total:		14.15			\$1,649,763

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0031 - CC - Administration					
0301R - Clerk of the Superior Court	000375	1.00	100%	100%	105,279
8300R - Human Resources Director	000396	1.00	100%	100%	121,051
8308R - Human Resources Analyst Senior	000389	1.00	100%	100%	68,550
8820R - Supp Spec 1 Courts	000408	1.00	100%	100%	50,681
8860R - Unit Supervisor Courts	957041	1.00	100%	100%	78,178
8893R - Administrative Liaison	871393	1.00	100%	100%	67,415
8908R - Chief Deputy Clerk - Courts	000383	1.00	100%	100%	112,992
8910R - Assoc Clerk of Superior Court	000456	1.00	100%	100%	97,174
8912R - Admin Supp Spec to Clerk of SC	990017	1.00	100%	100%	61,660
Unit: 0031 - CC - Administration Total:		9.00			\$762,980
Unit: 0032 - CC - Appeals					
8800R - Support Clerk Courts	000373	1.00	100%	100%	45,874
8800R - Support Clerk Courts	940022	1.00	100%	100%	33,355
Unit: 0032 - CC - Appeals Total:		2.00			\$79,229
Unit: 0033 - CC - Archives					
8825R - Archives Records Supp Spec	250709	1.00	100%	100%	40,588
8825R - Archives Records Supp Spec	990019	1.00	100%	100%	47,322
8860R - Unit Supervisor Courts	000406	1.00	100%	100%	80,748
Unit: 0033 - CC - Archives Total:		3.00			\$168,659
Unit: 0035 - CC - Civil					
8800R - Support Clerk Courts	200728	1.00	100%	100%	36,617
8800R - Support Clerk Courts	270722	1.00	100%	100%	35,957
8800R - Support Clerk Courts	850563	1.00	100%	100%	29,420
8800R - Support Clerk Courts	940023	1.00	100%	100%	45,128
8800R - Support Clerk Courts	980017	1.00	100%	100%	34,121
8800R - Support Clerk Courts	990712	1.00	100%	100%	36,509
8800R - Support Clerk Courts	990724	1.00	100%	100%	30,954
8820R - Supp Spec 1 Courts	000421	1.00	100%	100%	39,594
8820R - Supp Spec 1 Courts	000449	1.00	100%	100%	46,780

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8820R - Supp Spec 1 Courts	000455	1.00	100%	100%	43,843
8820R - Supp Spec 1 Courts	000469	1.00	100%	100%	50,435
8820R - Supp Spec 1 Courts	000474	1.00	100%	100%	52,266
8820R - Supp Spec 1 Courts	010439	1.00	100%	100%	51,189
8820R - Supp Spec 1 Courts	871391	1.00	100%	100%	47,310
8820R - Supp Spec 1 Courts	990018	1.00	100%	100%	46,250
8840R - Support Spec 2 Courts	000402	1.00	100%	100%	63,600
8840R - Support Spec 2 Courts	000427	1.00	100%	100%	58,149
8840R - Support Spec 2 Courts	921493	1.00	100%	100%	43,890
8860R - Unit Supervisor Courts	860074	1.00	100%	100%	73,923
8884R - Division Director	000420	1.00	100%	100%	121,248
Unit: 0035 - CC - Civil Total:		20.00			\$987,184
Unit: 0036 - CC - Clerk Of Sup Crt - Juvenile					
8820R - Supp Spec 1 Courts	990723	1.00	100%	100%	53,249
8860R - Unit Supervisor Courts	000379	1.00	100%	100%	75,019
8900R - Courtroom Clerk 1	000376	1.00	100%	100%	49,104
8900R - Courtroom Clerk 1	000378	1.00	100%	100%	43,575
8900R - Courtroom Clerk 1	000384	1.00	100%	100%	60,772
8900R - Courtroom Clerk 1	000395	1.00	100%	100%	55,746
8900R - Courtroom Clerk 1	000399	1.00	100%	100%	49,062
8900R - Courtroom Clerk 1	000436	1.00	100%	100%	59,600
8900R - Courtroom Clerk 1	000438	1.00	100%	100%	52,478
8900R - Courtroom Clerk 1	318583	1.00	100%	100%	49,565
8900R - Courtroom Clerk 1	881005	1.00	100%	100%	57,121
8900R - Courtroom Clerk 1	881006	1.00	100%	100%	73,736
8900R - Courtroom Clerk 1	881008	1.00	100%	100%	51,517
8900R - Courtroom Clerk 1	881010	1.00	100%	100%	44,468
8900R - Courtroom Clerk 1	940017	1.00	100%	100%	43,575
8900R - Courtroom Clerk 1	940018	1.00	100%	100%	47,751
8900R - Courtroom Clerk 1	967054	1.00	100%	100%	66,896
8900R - Courtroom Clerk 1	990709	1.00	100%	100%	61,122
8900R - Courtroom Clerk 1	990720	1.00	100%	100%	60,904

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8900R - Courtroom Clerk 1	995712	1.00	100%	100%	55,135
Unit: 0036 - CC - Clerk Of Sup Crt - Juvenile Total:		20.00			\$1,110,395
Unit: 0041 - CC - Courtroom Clerks					
8800R - Support Clerk Courts	980022	1.00	100%	100%	46,085
8860R - Unit Supervisor Courts	900038	1.00	100%	100%	60,867
8884R - Division Director	000367	1.00	100%	100%	90,822
8900R - Courtroom Clerk 1	000377	1.00	100%	100%	47,751
8900R - Courtroom Clerk 1	000380	1.00	100%	100%	69,177
8900R - Courtroom Clerk 1	000382	1.00	100%	100%	59,619
8900R - Courtroom Clerk 1	000385	1.00	100%	100%	60,395
8900R - Courtroom Clerk 1	000386	1.00	100%	100%	49,234
8900R - Courtroom Clerk 1	000391	1.00	100%	100%	57,470
8900R - Courtroom Clerk 1	000393	1.00	100%	100%	49,955
8900R - Courtroom Clerk 1	000394	1.00	100%	100%	53,116
8900R - Courtroom Clerk 1	000397	1.00	100%	100%	48,199
8900R - Courtroom Clerk 1	000398	1.00	100%	100%	50,128
8900R - Courtroom Clerk 1	000416	1.00	100%	100%	76,326
8900R - Courtroom Clerk 1	000439	1.00	100%	100%	43,575
8900R - Courtroom Clerk 1	000441	1.00	100%	100%	71,332
8900R - Courtroom Clerk 1	000444	1.00	100%	100%	43,575
8900R - Courtroom Clerk 1	010437	1.00	100%	100%	60,305
8900R - Courtroom Clerk 1	010438	1.00	100%	100%	63,122
8900R - Courtroom Clerk 1	010737	1.00	100%	100%	47,751
8900R - Courtroom Clerk 1	010738	1.00	100%	100%	44,487
8900R - Courtroom Clerk 1	200726	1.00	100%	100%	41,111
8900R - Courtroom Clerk 1	200732	1.00	100%	100%	48,975
8900R - Courtroom Clerk 1	200734	1.00	100%	100%	43,624
8900R - Courtroom Clerk 1	250705	1.00	100%	100%	41,111
8900R - Courtroom Clerk 1	250706	1.00	100%	100%	44,828
8900R - Courtroom Clerk 1	250707	1.00	100%	100%	49,062
8900R - Courtroom Clerk 1	250708	1.00	100%	100%	57,611
8900R - Courtroom Clerk 1	270717	1.00	100%	100%	51,647

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8900R - Courtroom Clerk 1	270718	1.00	100%	100%	66,732
8900R - Courtroom Clerk 1	270720	1.00	100%	100%	49,868
8900R - Courtroom Clerk 1	850558	1.00	100%	100%	56,682
8900R - Courtroom Clerk 1	850559	1.00	100%	100%	59,960
8900R - Courtroom Clerk 1	881009	1.00	100%	100%	49,322
8900R - Courtroom Clerk 1	881011	1.00	100%	100%	46,381
8900R - Courtroom Clerk 1	881012	1.00	100%	100%	70,427
8900R - Courtroom Clerk 1	881014	1.00	100%	100%	61,057
8900R - Courtroom Clerk 1	900039	1.00	100%	100%	56,375
8900R - Courtroom Clerk 1	940021	1.00	100%	100%	47,751
8900R - Courtroom Clerk 1	963518	1.00	100%	100%	55,399
8900R - Courtroom Clerk 1	963519	1.00	100%	100%	50,748
8900R - Courtroom Clerk 1	967052	1.00	100%	100%	57,095
8900R - Courtroom Clerk 1	990703	1.00	100%	100%	61,270
8900R - Courtroom Clerk 1	990717	1.00	100%	100%	68,915
8900R - Courtroom Clerk 1	990718	1.00	100%	100%	61,583
Unit: 0041 - CC - Courtroom Clerks Total:		45.00			\$2,490,821
Unit: 0042 - CC - Criminal					
8800R - Support Clerk Courts	000410	1.00	100%	100%	41,542
8800R - Support Clerk Courts	250711	1.00	100%	100%	43,666
8800R - Support Clerk Courts	850567	1.00	100%	100%	43,497
8800R - Support Clerk Courts	900092	1.00	100%	100%	37,668
8820R - Supp Spec 1 Courts	000388	1.00	100%	100%	54,103
8820R - Supp Spec 1 Courts	963525	1.00	100%	100%	48,384
8840R - Support Spec 2 Courts	000480	1.00	100%	100%	49,750
8860R - Unit Supervisor Courts	000477	1.00	100%	100%	70,317
Unit: 0042 - CC - Criminal Total:		8.00			\$388,927
Unit: 0044 - CC - Exhibits					
8800R - Support Clerk Courts	000475	1.00	100%	100%	43,675
8800R - Support Clerk Courts	990024	1.00	100%	100%	36,217
8860R - Unit Supervisor Courts	870395	1.00	100%	100%	84,452

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8884R - Division Director	900040	1.00	100%	100%	113,232
Unit: 0044 - CC - Exhibits Total:		4.00			\$277,576
Unit: 0045 - CC - Family Support					
8800R - Support Clerk Courts	000453	1.00	100%	100%	42,247
8800R - Support Clerk Courts	000479	1.00	100%	100%	54,319
8800R - Support Clerk Courts	881016	1.00	100%	100%	34,624
8800R - Support Clerk Courts	940027	1.00	100%	100%	42,642
8840R - Support Spec 2 Courts	000470	1.00	100%	100%	69,512
8840R - Support Spec 2 Courts	901709	1.00	100%	100%	70,251
8860R - Unit Supervisor Courts	000445	1.00	100%	100%	68,236
Unit: 0045 - CC - Family Support Total:		7.00			\$381,833
Unit: 0047 - CC - Finance					
8200R - Finance Director	000458	1.00	100%	100%	94,687
8203R - Financial Operations Supv	000433	1.00	100%	100%	81,533
8206R - Accountant	000368	1.00	100%	100%	69,230
8206R - Accountant	000401	1.00	100%	100%	51,744
8222R - Payroll Specialist	000431	1.00	100%	100%	48,109
8932R - Acctg Supp Spec Courts	000430	1.00	100%	100%	38,686
8932R - Acctg Supp Spec Courts	000465	1.00	100%	100%	45,494
8932R - Acctg Supp Spec Courts	850556	1.00	100%	100%	61,746
8932R - Acctg Supp Spec Courts	900093	1.00	100%	100%	52,179
8932R - Acctg Supp Spec Courts	980012	1.00	100%	100%	37,212
Unit: 0047 - CC - Finance Total:		10.00			\$580,621
Unit: 0048 - CC - Grand Jury					
8820R - Supp Spec 1 Courts	000413	1.00	100%	100%	57,906
8820R - Supp Spec 1 Courts	963520	1.00	100%	100%	53,334
8860R - Unit Supervisor Courts	901708	1.00	100%	100%	78,162
Unit: 0048 - CC - Grand Jury Total:		3.00			\$189,403
Unit: 0049 - CC - Imaging					

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8800R - Support Clerk Courts	000411	1.00	100%	100%	48,736
8800R - Support Clerk Courts	000429	1.00	100%	100%	34,351
8800R - Support Clerk Courts	000446	1.00	100%	100%	42,358
8800R - Support Clerk Courts	000454	1.00	100%	100%	30,957
8800R - Support Clerk Courts	000461	1.00	100%	100%	43,883
8800R - Support Clerk Courts	000462	1.00	100%	100%	34,351
8800R - Support Clerk Courts	000467	1.00	100%	100%	36,965
8800R - Support Clerk Courts	000473	1.00	100%	100%	47,311
8800R - Support Clerk Courts	010440	1.00	100%	100%	36,011
8800R - Support Clerk Courts	871392	1.00	100%	100%	54,183
8800R - Support Clerk Courts	930006	1.00	100%	100%	38,364
8800R - Support Clerk Courts	980011	1.00	100%	100%	52,902
8800R - Support Clerk Courts	990031	1.00	100%	100%	36,217
8800R - Support Clerk Courts	990710	1.00	100%	100%	34,351
8840R - Support Spec 2 Courts	000417	1.00	100%	100%	53,015
8860R - Unit Supervisor Courts	000459	1.00	100%	100%	76,589
Unit: 0049 - CC - Imaging Total:		16.00			\$700,544
Unit: 0050 - CC - Information Technology					
8400R - Information Tech Director	871394	1.00	100%	100%	162,143
8422R - Systems Analyst Senior	000440	1.00	100%	100%	89,584
8430R - Information Tech Specialist	000407	1.00	100%	100%	58,238
8430R - Information Tech Specialist	250702	1.00	100%	100%	56,718
8436R - IT Business Support Specialist	000381	1.00	100%	100%	65,505
8444R - Software Engineer II	250714	1.00	100%	100%	77,376
8474R - IT Support Spec 1 Courts	990026	1.00	100%	100%	35,337
8920R - Info Tech Net Hardware Mgr CT	990714	1.00	100%	100%	118,105
8922R - IT Svcs App Mgr Courts	995709	1.00	100%	100%	114,314
Unit: 0050 - CC - Information Technology Total:		9.00			\$777,320
Unit: 0052 - CC - Juvenile Support					
8800R - Support Clerk Courts	000370	1.00	100%	100%	42,266
8800R - Support Clerk Courts	000450	1.00	100%	100%	36,965

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8800R - Support Clerk Courts	010736	1.00	100%	100%	35,118
8800R - Support Clerk Courts	200733	1.00	100%	100%	49,839
8800R - Support Clerk Courts	871390	1.00	100%	100%	47,684
8800R - Support Clerk Courts	990012	1.00	100%	100%	46,574
8800R - Support Clerk Courts	990021	1.00	100%	100%	40,501
8800R - Support Clerk Courts	990711	1.00	100%	100%	30,979
8800R - Support Clerk Courts	995705	1.00	100%	100%	43,545
8820R - Supp Spec 1 Courts	000374	1.00	100%	100%	57,646
8820R - Supp Spec 1 Courts	000460	1.00	100%	100%	51,117
8820R - Supp Spec 1 Courts	000476	1.00	100%	100%	39,931
8840R - Support Spec 2 Courts	000464	1.00	100%	100%	51,243
8840R - Support Spec 2 Courts	850557	1.00	100%	100%	63,541
8860R - Unit Supervisor Courts	000423	1.00	100%	100%	59,961
Unit: 0052 - CC - Juvenile Support Total:		15.00			\$696,911
Unit: 0053 - CC - Legal Records					
8800R - Support Clerk Courts	000403	1.00	100%	100%	42,283
8800R - Support Clerk Courts	000405	1.00	100%	100%	47,271
8800R - Support Clerk Courts	000452	1.00	100%	100%	38,015
8800R - Support Clerk Courts	200731	1.00	100%	100%	43,757
8800R - Support Clerk Courts	270719	1.00	100%	100%	43,905
8800R - Support Clerk Courts	850564	1.00	100%	100%	41,195
8800R - Support Clerk Courts	921491	1.00	100%	100%	47,152
8800R - Support Clerk Courts	940024	1.00	100%	100%	33,053
8800R - Support Clerk Courts	980018	1.00	100%	100%	41,991
8800R - Support Clerk Courts	990020	1.00	100%	100%	35,001
8800R - Support Clerk Courts	990032	1.00	100%	100%	36,044
8800R - Support Clerk Courts	990715	1.00	100%	100%	54,232
8800R - Support Clerk Courts	990722	1.00	100%	100%	52,873
8800R - Support Clerk Courts	995707	1.00	100%	100%	34,351
8820R - Supp Spec 1 Courts	000432	1.00	100%	100%	45,279
8820R - Supp Spec 1 Courts	000442	1.00	100%	100%	45,069
8820R - Supp Spec 1 Courts	990023	1.00	100%	100%	37,222

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8840R - Support Spec 2 Courts	000478	1.00	100%	100%	58,907
8840R - Support Spec 2 Courts	010018	1.00	100%	100%	57,990
8860R - Unit Supervisor Courts	010442	1.00	100%	100%	72,126
Unit: 0053 - CC - Legal Records Total:		20.00			\$907,715
Unit: 0056 - CC - Probate					
8800R - Support Clerk Courts	000426	1.00	100%	100%	46,416
8800R - Support Clerk Courts	000468	1.00	100%	100%	46,805
8800R - Support Clerk Courts	901706	1.00	100%	100%	30,687
8840R - Support Spec 2 Courts	901711	1.00	100%	100%	43,243
8860R - Unit Supervisor Courts	000387	1.00	100%	100%	58,052
8884R - Division Director	000471	1.00	100%	100%	117,792
Unit: 0056 - CC - Probate Total:		6.00			\$342,995
Department : CC - Clerk of the Superior Court Total:		197.00			\$10,843,113

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CD - Community Development & Neighborhood Conservation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0071 - CD - CD Administration					
1812R - Administrative Specialist	307807	1.00	100%	100%	62,390
1845R - Program Coordinator	222069	1.00	100%	100%	69,936
1845R - Program Coordinator	973946	1.00	100%	100%	86,005
1861R - Special Staff Assistant	994102	1.00	100%	100%	49,060
7010R - Clerk Senior Unclas	307806	0.50	50%	100%	14,965
7010R - Clerk Senior Unclas	987381	0.50	50%	100%	19,617
7475R - Community Services Director	010256	1.00	100%	100%	151,827
Unit: 0071 - CD - CD Administration Total:		6.00			\$453,800
Unit: 0072 - CD - Admin Affordable Housing					
1171R - Admin Supp Specialist	001433	1.00	100%	100%	56,382
1709R - Comm Dev Housing Plnr I	267203	1.00	100%	100%	70,235
1710R - Comm Dev Housing Plnr II	973950	1.00	100%	100%	71,237
1711R - Comm Dev Housing Plnr III	870484	1.00	100%	100%	64,847
1847R - Program Manager	212078	1.00	100%	100%	89,359
Unit: 0072 - CD - Admin Affordable Housing Total:		5.00			\$352,060
Unit: 0075 - CD - Outside Agency					
1845R - Program Coordinator	212069	1.00	100%	100%	80,239
Unit: 0075 - CD - Outside Agency Total:		1.00			\$80,239
Department : CD - Community Development & Neighborhood Conservation Total:		12.00			\$886,099

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CED - Community & Economic Development Grants & Data Off

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0057 - CE - EDCS Administration					
7025R - Executive Secretary Unclas	230957	1.00	100%	100%	83,607
Unit: 0057 - CE - EDCS Administration Total:		1.00			\$83,607
Unit: 2576 - CE - Grants Writing					
1360R - Grant Writer	307802	1.00	100%	100%	57,914
7150R - Program Manager Unclas	870279	1.00	100%	100%	95,578
7485R - Admin Suppt Svs Mgr Unclas	212055	1.00	100%	100%	104,600
Unit: 2576 - CE - Grants Writing Total:		3.00			\$258,092
Department : CED - Community & Economic Development Grants & Data Off Total:		4.00			\$341,699

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CL - Clerk of the Board

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0027 - CL - Management-Administration-Operation					
1168R - Admin Suppt Specialist Senior	000360	1.00	100%	100%	58,259
1168R - Admin Suppt Specialist Senior	000362	1.00	100%	100%	56,525
1168R - Admin Suppt Specialist Senior	320345	1.00	100%	100%	42,351
1168R - Admin Suppt Specialist Senior	932128	1.00	100%	100%	55,619
1814R - Admin Specialist Senior	262802	1.00	100%	100%	65,261
7310R - Deputy Clerk of the Board	000363	1.00	100%	100%	110,933
7415R - Clerk of the Board	000359	1.00	100%	100%	139,023
Unit: 0027 - CL - Management-Administration-Operation Total:		7.00			\$527,972
Unit: 0029 - CL - Records Administration					
0052R - Records Archiving Specialist	002949	1.00	100%	100%	60,682
0052R - Records Archiving Specialist	010585	1.00	100%	100%	47,538
0052R - Records Archiving Specialist	850406	1.00	100%	100%	47,408
0052R - Records Archiving Specialist	850520	1.00	100%	100%	58,095
0052R - Records Archiving Specialist	850521	1.00	100%	100%	58,786
0052R - Records Archiving Specialist	870485	1.00	100%	100%	42,742
1812R - Administrative Specialist	002947	1.00	100%	100%	70,344
1812R - Administrative Specialist	200015	1.00	100%	100%	74,801
1845R - Program Coordinator	002981	1.00	100%	100%	63,945
7188R - Records Mgmt Div Mgr Unclass	002964	1.00	100%	100%	91,887
Unit: 0029 - CL - Records Administration Total:		10.00			\$616,226
Department : CL - Clerk of the Board Total:		17.00			\$1,144,198

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CM - Communications and Graphic Service

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1663 - CM - Communications Office					
7020R - Special Staff Asst Unclas	900632	1.00	100%	100%	65,365
7070R - Communications Spec UC	308636	1.00	100%	100%	108,355
7070R - Communications Spec UC	308637	1.00	100%	100%	87,363
7070R - Communications Spec UC	308638	1.00	100%	100%	65,290
7070R - Communications Spec UC	320327	1.00	100%	100%	79,416
7120R - Program Coordinator Unclas	242641	1.00	100%	100%	65,326
Unit: 1663 - CM - Communications Office Total:		6.00			\$471,115
Unit: 2574 - CM - Desgin Services					
2451R - Graphic Design Specialist	003915	1.00	100%	100%	85,141
2451R - Graphic Design Specialist	968031	1.00	100%	100%	72,216
2451R - Graphic Design Specialist	984540	1.00	100%	100%	65,179
7075R - New Media Editor Unclas	308639	1.00	100%	100%	116,036
7120R - Program Coordinator Unclas	850375	1.00	100%	100%	69,441
7120R - Program Coordinator Unclas	992056	1.00	100%	100%	80,620
Unit: 2574 - CM - Desgin Services Total:		6.00			\$488,633
Unit: 2575 - CM - Print Shop					
0910R - Trades Maintenance Helper	943018	1.00	100%	100%	52,785
0911R - Trades Maint Tech	002974	1.00	100%	100%	52,002
0911R - Trades Maint Tech	002976	1.00	100%	100%	44,372
0911R - Trades Maint Tech	002977	1.00	100%	100%	67,687
0911R - Trades Maint Tech	010328	1.00	100%	100%	45,829
1171R - Admin Supp Specialist	850314	1.00	100%	100%	61,690
1432R - Key Operator	002975	1.00	100%	100%	66,467
1585R - Printing Repro Svs Supvr	002978	1.00	100%	100%	83,388
Unit: 2575 - CM - Print Shop Total:		8.00			\$474,221
Department : CM - Communications and Graphic Service Total:		20.00			\$1,433,969

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CO - Constables

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0064 - CO - Administration-Operations					
7015R - Secretary Senior Unclas	001830	1.00	100%	100%	60,612
7015R - Secretary Senior Unclas	963554	1.00	100%	100%	56,266
7015R - Secretary Senior Unclas	995715	1.00	100%	100%	65,389
Unit: 0064 - CO - Administration-Operations Total:		3.00			\$182,267
Unit: 0109 - CO - Precinct 1					
9971R - Constable Precinct 1	000533	1.00	100%	100%	100,673
Unit: 0109 - CO - Precinct 1 Total:		1.00			\$100,673
Unit: 0110 - CO - Precinct 10					
9998R - Constable Precinct 10	240007	1.00	100%	100%	97,184
Unit: 0110 - CO - Precinct 10 Total:		1.00			\$97,184
Unit: 0111 - CO - Precinct 2					
9972R - Constable Precinct 2	000535	1.00	100%	100%	90,593
Unit: 0111 - CO - Precinct 2 Total:		1.00			\$90,593
Unit: 0112 - CO - Precinct 3 - Ajo					
9973R - Constable Precinct 3	001825	1.00	100%	100%	32,762
Unit: 0112 - CO - Precinct 3 - Ajo Total:		1.00			\$32,762
Unit: 0113 - CO - Precinct 4					
9974R - Constable Precinct 4	000539	1.00	100%	100%	97,184
Unit: 0113 - CO - Precinct 4 Total:		1.00			\$97,184
Unit: 0114 - CO - Precinct 5					
9975R - Constable Precinct 5	000540	1.00	100%	100%	96,074
Unit: 0114 - CO - Precinct 5 Total:		1.00			\$96,074
Unit: 0115 - CO - Precinct 6					
9987R - Constable Precinct 6	000536	1.00	100%	100%	96,031

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CO - Constables

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0115 - CO - Precinct 6 Total:		1.00			\$96,031
Unit: 0116 - CO - Precinct 7					
9996R - Constable Precinct 7	New Position	1.00	100%	100%	97,184
Unit: 0116 - CO - Precinct 7 Total:		1.00			\$97,184
Unit: 0117 - CO - Precinct 8					
9992R - Constable Precinct 8	988004	1.00	100%	100%	102,845
Unit: 0117 - CO - Precinct 8 Total:		1.00			\$102,845
Unit: 0118 - CO - Precinct 9					
9969R - Constable Precinct 9	240804	1.00	100%	100%	95,245
Unit: 0118 - CO - Precinct 9 Total:		1.00			\$95,245
Department : CO - Constables Total:		13.00			\$1,088,042

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0086 - CS - Administrative Services					
1168R - Admin Suppt Specialist Senior	212075	1.00	100%	100%	51,520
1178R - Accounting Support Specialist	890201	1.00	100%	100%	43,718
1352R - Grant Account and Compl Spec	320028	1.00	100%	100%	57,797
1812R - Administrative Specialist	850016	1.00	100%	100%	54,264
1812R - Administrative Specialist	973929	1.00	100%	100%	67,912
1821R - Admin Services Mgr	212058	1.00	100%	100%	84,383
1845R - Program Coordinator	973947	1.00	100%	100%	63,480
1847R - Program Manager	890704	1.00	100%	100%	96,965
1851R - Contract Specialist	202061	1.00	100%	100%	58,369
2282R - Driver Messenger	212056	1.00	100%	100%	32,361
7475R - Community Services Director	001284	1.00	100%	100%	150,198
Unit: 0086 - CS - Administrative Services Total:		11.00			\$760,966
Unit: 0087 - CS - Adult Services					
1575R - Community Services Manager	212071	1.00	100%	100%	73,769
1722R - Workforce Development Spec	928037	1.00	100%	100%	51,353
Unit: 0087 - CS - Adult Services Total:		2.00			\$125,122
Unit: 0092 - CS - Dropout					
1722R - Workforce Development Spec	992052	1.00	100%	100%	62,169
1722R - Workforce Development Spec	992054	1.00	100%	100%	60,272
Unit: 0092 - CS - Dropout Total:		2.00			\$122,442
Unit: 0096 - CS - ESN - Case Management					
1188R - Community Svs Intake Spec	001299	1.00	100%	100%	51,054
1188R - Community Svs Intake Spec	010447	1.00	100%	100%	43,627
Unit: 0096 - CS - ESN - Case Management Total:		2.00			\$94,681
Unit: 0097 - CS - Faith Based					
7120R - Program Coordinator Unclas	222073	1.00	100%	100%	85,992
9997R - Adult Work Experience Prgm	975524	1.00	100%	100%	32,740

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0097 - CS - Faith Based Total:		2.00			\$118,733
Unit: 0099 - CS - Homeless Services					
1845R - Program Coordinator	928046	1.00	100%	100%	70,788
1847R - Program Manager	222060	1.00	100%	100%	64,288
Unit: 0099 - CS - Homeless Services Total:		2.00			\$135,076
Unit: 0100 - CS - Inschool					
1575R - Community Services Manager	001288	1.00	100%	100%	103,347
Unit: 0100 - CS - Inschool Total:		1.00			\$103,347
Unit: 0102 - CS - Las Artes					
1171R - Admin Supp Specialist	201810	1.00	100%	100%	65,036
1722R - Workforce Development Spec	973933	1.00	100%	100%	55,653
1728R - Reemployment Couns Supvr	870304	1.00	100%	100%	60,141
1845R - Program Coordinator	973951	1.00	100%	100%	69,797
1845R - Program Coordinator	991801	1.00	100%	100%	77,437
1847R - Program Manager	973934	1.00	100%	100%	78,059
7020R - Special Staff Asst Unclas	860075	1.00	100%	100%	76,149
7115R - Education Service Coord	973948	1.00	100%	100%	67,338
7115T - Education Service Coord, TEMP	212051	0.50	100%	100%	32,540
7120R - Program Coordinator Unclas	230956	1.00	100%	100%	58,990
Unit: 0102 - CS - Las Artes Total:		9.50			\$641,140
Unit: 0103 - CS - PVHS					
1847R - Program Manager	973943	1.00	100%	100%	84,135
9993T - Youth Worker, TEMP	292360	2.00	100%	100%	44,292
Unit: 0103 - CS - PVHS Total:		3.00			\$128,427
Unit: 0104 - CS - Summer Internship (SYIP)					
7136T - Program Specialist Unclas, TEMP	272053	0.50	50%	100%	19,617
7136T - Program Specialist Unclas, TEMP	318596	0.50	50%	100%	13,074
7136T - Program Specialist Unclas, TEMP	992053	0.50	50%	100%	13,645

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
9993T - Youth Worker, TEMP	320025	24.42	8%	100%	562,180
9993T - Youth Worker, TEMP	320025	2.88	10%	100%	66,301
Unit: 0104 - CS - Summer Internship (SYIP) Total:		28.80			\$674,818
Unit: 2343 - CS - Summer Youth Program WW					
7136R - Program Specialist Unclas	320149	0.25	25%	100%	10,045
7136R - Program Specialist Unclas	320150	0.20	20%	100%	6,686
7136R - Program Specialist Unclas	320152	0.40	40%	100%	9,343
7136R - Program Specialist Unclas	New Position	0.20	20%	100%	4,672
7136T - Program Specialist Unclas, TEMP	320151	0.20	20%	100%	5,518
9993T - Youth Worker, TEMP	New Position	5.41	8%	100%	124,610
Unit: 2343 - CS - Summer Youth Program WW Total:		6.66			\$160,874
Unit: 2704 - CS - Ending Poverty Now					
1847R - Program Manager	320170	1.00	100%	100%	80,133
Unit: 2704 - CS - Ending Poverty Now Total:		1.00			\$80,133
Department : CS - Community Services, Employment & Training Total:		70.97			\$3,145,759

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2298 - SWGF - Administration					
1847R - Program Manager	264701	1.00	100%	100%	68,533
2383R - Hydrologist Principal	882146	1.00	100%	100%	85,387
7443R - Environmental Quality Dep Dir	215404	1.00	100%	100%	142,030
Unit: 2298 - SWGF - Administration Total:		3.00			\$295,949
Department : DE - Environmental Quality Total:		3.00			\$295,949

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0277 - EL - Elections Admin					
1102R - Program Specialist	281003	1.00	100%	100%	52,347
1171R - Admin Supp Specialist	871037	1.00	100%	100%	47,053
1591R - Elections Technician	002985	1.00	100%	100%	44,230
1591R - Elections Technician	211006	1.00	100%	100%	46,306
1592R - Elections Technician Senior	001216	1.00	100%	100%	66,626
1592R - Elections Technician Senior	271001	1.00	100%	100%	51,953
1592R - Elections Technician Senior	281004	1.00	100%	100%	46,342
1592R - Elections Technician Senior	932123	1.00	100%	100%	69,944
1593R - Elections Unit Supervisor	001213	1.00	100%	100%	66,913
1593R - Elections Unit Supervisor	001218	1.00	100%	100%	84,230
1593R - Elections Unit Supervisor	010582	1.00	100%	100%	82,810
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	7,555
1595T - Elections Aide, TEMP	968322	1.50	100%	0%	45,328
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	7,572
1595T - Elections Aide, TEMP	968322	0.50	100%	0%	14,890
1595T - Elections Aide, TEMP	968322	0.50	100%	0%	14,890
1595T - Elections Aide, TEMP	968322	0.50	100%	0%	16,476
1595T - Elections Aide, TEMP	968322	0.50	100%	0%	16,607
1595T - Elections Aide, TEMP	968322	0.50	100%	0%	15,420
1595T - Elections Aide, TEMP	968322	0.50	100%	0%	16,181
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,973
1595T - Elections Aide, TEMP	968322	0.50	100%	0%	16,476
1595T - Elections Aide, TEMP	968322	0.50	100%	0%	15,408
1595T - Elections Aide, TEMP	968322	0.50	100%	0%	16,476
1595T - Elections Aide, TEMP	968322	0.50	100%	0%	15,420
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	7,704
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,968
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	7,572
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,968
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,968
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,968
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,968

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

Classification	Position	FTE	Salary %	Benefits %	Cost
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,968
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	8,090
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,968
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	7,572
1595T - Elections Aide, TEMP	968322	0.50	100%	0%	15,420
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,968
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,968
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	7,572
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,968
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	7,572
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,968
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,968
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,963
1595T - Elections Aide, TEMP	968322	0.50	100%	0%	16,476
1595T - Elections Aide, TEMP	968322	0.50	100%	0%	16,476
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,963
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,963
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,963
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,963
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,828
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,963
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,828
1595T - Elections Aide, TEMP	968322	0.50	100%	0%	13,925
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,828
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,963
1595T - Elections Aide, TEMP	968322	0.50	100%	0%	15,408
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,963
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,828
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,963
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,963
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,963
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,963
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,963
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,963
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,963

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

Classification	Position	FTE	Salary %	Benefits %	Cost
1595T - Elections Aide, TEMP	968322	0.50	100%	0%	13,655
1595T - Elections Aide, TEMP	968322	0.50	100%	0%	13,655
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,828
1595T - Elections Aide, TEMP	968322	0.25	100%	0%	6,828
1814R - Admin Specialist Senior	001214	1.00	100%	100%	73,548
4545R - Training and Education Coord	281001	1.00	100%	100%	57,381
7620R - Elections Deputy Director	251002	1.00	100%	100%	101,131
7625R - Elections Director	932126	1.00	100%	100%	148,471
Unit: 0277 - EL - Elections Admin Total:		35.00			\$1,631,151
Unit: 0279 - EL - General Election					
9994T - Elections Worker, TEMP	320110	1.00	100%	100%	23,021
9994T - Elections Worker, TEMP	320183	1.00	100%	100%	23,021
Unit: 0279 - EL - General Election Total:		2.00			\$46,043
Department : EL - Elections Total:		37.00			\$1,677,194

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0317 - FM - 33 N Stone (B Of A Building)					
0912R - Trades Maint Specialist	002825	1.00	100%	100%	63,942
0912R - Trades Maint Specialist	271103	1.00	100%	100%	67,676
Unit: 0317 - FM - 33 N Stone (B Of A Building) Total:		2.00			\$131,618
Unit: 0318 - FM - 3434 E 22nd St Bldg					
0912R - Trades Maint Specialist	320211	1.00	100%	100%	43,735
Unit: 0318 - FM - 3434 E 22nd St Bldg Total:		1.00			\$43,735
Unit: 0323 - FM - 97 E. Congress Building					
0912R - Trades Maint Specialist	251102	1.00	100%	100%	49,842
Unit: 0323 - FM - 97 E. Congress Building Total:		1.00			\$49,842
Unit: 0324 - FM - Abrams Public Health Center					
0912R - Trades Maint Specialist	261112	1.00	100%	100%	54,122
2191R - Fac Mgmt Property Coord	002773	1.00	100%	100%	71,659
Unit: 0324 - FM - Abrams Public Health Center Total:		2.00			\$125,781
Unit: 0325 - FM - Administration					
1168R - Admin Suppt Specialist Senior	251111	1.00	100%	100%	53,751
1171R - Admin Supp Specialist	952541	1.00	100%	100%	43,077
1171R - Admin Supp Specialist	970002	1.00	100%	100%	51,378
1863R - Special Staff Assistant Senior	230043	1.00	100%	100%	70,786
4232R - Program Mgr Senior	261104	1.00	100%	100%	80,263
4232R - Program Mgr Senior	912650	1.00	100%	100%	91,894
7490R - Fac Mgmt Deputy Director	002772	1.00	100%	100%	133,689
7510R - Facilities Management Director	002777	1.00	100%	100%	161,217
Unit: 0325 - FM - Administration Total:		8.00			\$686,055
Unit: 0326 - FM - Ajo Road Substation					
0912R - Trades Maint Specialist	010469	1.00	100%	100%	49,806
0912R - Trades Maint Specialist	205895	1.00	100%	100%	64,767
0912R - Trades Maint Specialist	251114	1.00	100%	100%	60,282

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	901961	1.00	100%	100%	52,419
0912R - Trades Maint Specialist	968352	1.00	100%	100%	65,026
0912R - Trades Maint Specialist	991163	1.00	100%	100%	70,038
0912R - Trades Maint Specialist	991166	1.00	100%	100%	64,549
0912R - Trades Maint Specialist	991167	1.00	100%	100%	53,813
0913R - Trades Maint Supervisor	201129	1.00	100%	100%	79,807
Unit: 0326 - FM - Ajo Road Substation Total:		9.00			\$560,508
Unit: 0327 - FM - Asset Mgt & Planning					
1171R - Admin Supp Specialist	251112	1.00	100%	100%	43,077
2429R - Design Specialist	010626	1.00	100%	100%	53,365
Unit: 0327 - FM - Asset Mgt & Planning Total:		2.00			\$96,442
Unit: 0328 - FM - Business Services					
1171R - Admin Supp Specialist	205896	1.00	100%	100%	40,334
1171R - Admin Supp Specialist	261106	1.00	100%	100%	49,486
1171R - Admin Supp Specialist	891464	1.00	100%	100%	45,695
1814R - Admin Specialist Senior	271106	1.00	100%	100%	68,792
Unit: 0328 - FM - Business Services Total:		4.00			\$204,308
Unit: 0330 - FM - Construction Management Services					
1847R - Program Manager	320364	1.00	100%	100%	70,662
2480R - Fac Mgmt Construction Coord	251106	1.00	100%	100%	73,598
7101R - Project Manager Unclas	891468	1.00	100%	100%	80,744
7101R - Project Manager Unclas	991164	1.00	100%	100%	79,190
7103R - Project Manager Senior Unclas	970004	1.00	100%	100%	86,197
7150R - Program Manager Unclas	910118	1.00	100%	100%	101,315
Unit: 0330 - FM - Construction Management Services Total:		6.00			\$491,706
Unit: 0331 - FM - Construction Support Services					
0912R - Trades Maint Specialist	002794	1.00	100%	100%	54,079
0912R - Trades Maint Specialist	002795	1.00	100%	100%	53,559
0912R - Trades Maint Specialist	002796	1.00	100%	100%	53,862

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	241109	1.00	100%	100%	48,391
0912R - Trades Maint Specialist	241110	1.00	100%	100%	64,212
0912R - Trades Maint Specialist	861170	1.00	100%	100%	70,162
0912R - Trades Maint Specialist	901957	1.00	100%	100%	76,783
0913R - Trades Maint Supervisor	002797	1.00	100%	100%	83,207
Unit: 0331 - FM - Construction Support Services Total:		8.00			\$504,256
Unit: 0334 - FM - Downtown					
0911R - Trades Maint Tech	002823	1.00	100%	100%	65,157
0911R - Trades Maint Tech	271104	1.00	100%	100%	56,118
0912R - Trades Maint Specialist	002821	1.00	100%	100%	46,221
0912R - Trades Maint Specialist	002827	1.00	100%	100%	63,952
0912R - Trades Maint Specialist	261108	1.00	100%	100%	55,486
0913R - Trades Maint Supervisor	002830	1.00	100%	100%	73,034
0915R - Trades Maint Specialist Senior	002808	1.00	100%	100%	54,761
Unit: 0334 - FM - Downtown Total:		7.00			\$414,728
Unit: 0335 - FM - Electrical					
0912R - Trades Maint Specialist	000553	1.00	100%	100%	76,599
0912R - Trades Maint Specialist	002799	1.00	100%	100%	72,289
0912R - Trades Maint Specialist	002807	1.00	100%	100%	51,176
0912R - Trades Maint Specialist	002809	1.00	100%	100%	66,312
0912R - Trades Maint Specialist	211102	1.00	100%	100%	56,776
0912R - Trades Maint Specialist	241114	1.00	100%	100%	51,176
0912R - Trades Maint Specialist	261107	1.00	100%	100%	65,459
0912R - Trades Maint Specialist	318749	1.00	100%	100%	69,102
0912R - Trades Maint Specialist	901958	1.00	100%	100%	52,797
0912R - Trades Maint Specialist	991173	1.00	100%	100%	58,284
0913R - Trades Maint Supervisor	002798	1.00	100%	100%	81,900
0915R - Trades Maint Specialist Senior	002806	1.00	100%	100%	81,487
Unit: 0335 - FM - Electrical Total:		12.00			\$783,357

Unit: 0336 - FM - Electronics

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	002824	1.00	100%	100%	55,982
0912R - Trades Maint Specialist	010284	1.00	100%	100%	55,457
0912R - Trades Maint Specialist	010286	1.00	100%	100%	68,055
0912R - Trades Maint Specialist	010628	1.00	100%	100%	67,469
0912R - Trades Maint Specialist	230059	1.00	100%	100%	55,618
0912R - Trades Maint Specialist	230060	1.00	100%	100%	51,176
0912R - Trades Maint Specialist	241113	1.00	100%	100%	67,252
0912R - Trades Maint Specialist	850202	1.00	100%	100%	51,176
0913R - Trades Maint Supervisor	241108	1.00	100%	100%	88,078
0915R - Trades Maint Specialist Senior	000549	1.00	100%	100%	70,920
Unit: 0336 - FM - Electronics Total:		10.00			\$631,184
Unit: 0338 - FM - Energy Management					
1845R - Program Coordinator	241107	1.00	100%	100%	62,370
7150R - Program Manager Unclas	881259	1.00	100%	100%	71,334
Unit: 0338 - FM - Energy Management Total:		2.00			\$133,704
Unit: 0340 - FM - Keys					
0912R - Trades Maint Specialist	002831	1.00	100%	100%	71,103
0912R - Trades Maint Specialist	850528	1.00	100%	100%	62,892
Unit: 0340 - FM - Keys Total:		2.00			\$133,995
Unit: 0341 - FM - Legal Services Bldg					
0912R - Trades Maint Specialist	002829	1.00	100%	100%	53,726
Unit: 0341 - FM - Legal Services Bldg Total:		1.00			\$53,726
Unit: 0342 - FM - Maintenance Operations Admin					
1847R - Program Manager	320363	1.00	100%	100%	72,708
2151R - Maint Ops Asst Manager	002834	1.00	100%	100%	82,398
2151R - Maint Ops Asst Manager	261101	1.00	100%	100%	74,786
7490R - Fac Mgmt Deputy Director	987335	1.00	100%	100%	144,246
Unit: 0342 - FM - Maintenance Operations Admin Total:		4.00			\$374,138

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0343 - FM - Mission Road Substation					
0911R - Trades Maint Tech	002820	1.00	100%	100%	48,065
0911R - Trades Maint Tech	870500	1.00	100%	100%	43,947
0912R - Trades Maint Specialist	002811	1.00	100%	100%	64,419
0912R - Trades Maint Specialist	002828	1.00	100%	100%	71,473
0912R - Trades Maint Specialist	230048	1.00	100%	100%	64,072
0912R - Trades Maint Specialist	230049	1.00	100%	100%	60,759
0912R - Trades Maint Specialist	230050	1.00	100%	100%	51,176
0912R - Trades Maint Specialist	230051	1.00	100%	100%	51,176
0912R - Trades Maint Specialist	230052	1.00	100%	100%	53,943
0912R - Trades Maint Specialist	230053	1.00	100%	100%	48,125
0912R - Trades Maint Specialist	230054	1.00	100%	100%	52,289
0912R - Trades Maint Specialist	230055	1.00	100%	100%	53,862
0912R - Trades Maint Specialist	230056	1.00	100%	100%	60,297
0912R - Trades Maint Specialist	230057	1.00	100%	100%	62,933
0912R - Trades Maint Specialist	230058	1.00	100%	100%	65,506
0912R - Trades Maint Specialist	861173	1.00	100%	100%	55,916
0912R - Trades Maint Specialist	891470	1.00	100%	100%	55,819
0912R - Trades Maint Specialist	901960	1.00	100%	100%	48,125
0913R - Trades Maint Supervisor	201128	1.00	100%	100%	80,152
0915R - Trades Maint Specialist Senior	230044	1.00	100%	100%	60,587
1171R - Admin Supp Specialist	230042	1.00	100%	100%	57,703
Unit: 0343 - FM - Mission Road Substation Total:		21.00			\$1,210,346
Unit: 0344 - FM - New Buildings					
2371R - Architect	230047	1.00	100%	100%	108,169
2371R - Architect	910117	1.00	100%	100%	97,673
2371R - Architect	970003	1.00	100%	100%	103,118
2372R - Architectural Manager	230046	1.00	100%	100%	117,000
4232R - Program Mgr Senior	943006	1.00	100%	100%	78,764
Unit: 0344 - FM - New Buildings Total:		5.00			\$504,724

Unit: 0345 - FM - Outlying - A

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	002826	1.00	100%	100%	70,910
0912R - Trades Maint Specialist	010285	1.00	100%	100%	63,328
0912R - Trades Maint Specialist	241111	1.00	100%	100%	67,658
0912R - Trades Maint Specialist	241112	1.00	100%	100%	53,082
0912R - Trades Maint Specialist	261109	1.00	100%	100%	63,796
0912R - Trades Maint Specialist	271101	1.00	100%	100%	62,839
0912R - Trades Maint Specialist	271102	1.00	100%	100%	53,092
0912R - Trades Maint Specialist	943005	1.00	100%	100%	68,048
0913R - Trades Maint Supervisor	002812	1.00	100%	100%	67,987
Unit: 0345 - FM - Outlying - A Total:		9.00			\$570,740
Unit: 0346 - FM - Plumbing					
0912R - Trades Maint Specialist	002813	1.00	100%	100%	64,705
0912R - Trades Maint Specialist	002814	1.00	100%	100%	64,357
0912R - Trades Maint Specialist	002815	1.00	100%	100%	56,359
0912R - Trades Maint Specialist	002816	1.00	100%	100%	55,035
0912R - Trades Maint Specialist	211103	1.00	100%	100%	63,407
0912R - Trades Maint Specialist	261110	1.00	100%	100%	69,575
0912R - Trades Maint Specialist	901959	1.00	100%	100%	51,176
0913R - Trades Maint Supervisor	002817	1.00	100%	100%	78,145
Unit: 0346 - FM - Plumbing Total:		8.00			\$502,759
Unit: 0347 - FM - PWB - County					
0912R - Trades Maint Specialist	870499	1.00	100%	100%	48,592
Unit: 0347 - FM - PWB - County Total:		1.00			\$48,592
Unit: 0349 - FM - Real Estate Service Coordinator					
2191R - Fac Mgmt Property Coord	320362	1.00	100%	100%	64,146
2512R - Real Property Acqu Agt Senior	002789	1.00	100%	100%	60,681
4232R - Program Mgr Senior	271105	1.00	100%	100%	84,442
Unit: 0349 - FM - Real Estate Service Coordinator Total:		3.00			\$209,269
Unit: 0350 - FM - Refrigeration					

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	002801	1.00	100%	100%	63,837
0912R - Trades Maint Specialist	002802	1.00	100%	100%	51,176
0912R - Trades Maint Specialist	002803	1.00	100%	100%	68,841
0912R - Trades Maint Specialist	002804	1.00	100%	100%	51,176
0912R - Trades Maint Specialist	002805	1.00	100%	100%	44,584
0912R - Trades Maint Specialist	211104	1.00	100%	100%	68,841
0912R - Trades Maint Specialist	901962	1.00	100%	100%	68,841
0912R - Trades Maint Specialist	990002	1.00	100%	100%	49,245
0913R - Trades Maint Supervisor	891466	1.00	100%	100%	83,748
Unit: 0350 - FM - Refrigeration Total:		9.00			\$550,291
Unit: 0351 - FM - Renovations & Interiors					
2371R - Architect	002783	1.00	100%	100%	98,174
2371R - Architect	943007	1.00	100%	100%	111,612
2372R - Architectural Manager	952630	1.00	100%	100%	118,451
2429R - Design Specialist	002788	1.00	100%	100%	72,220
2429R - Design Specialist	251108	1.00	100%	100%	72,139
4429R - Interior Designer Senior FM	230066	1.00	100%	100%	65,036
4429R - Interior Designer Senior FM	251109	1.00	100%	100%	59,106
4429R - Interior Designer Senior FM	261105	1.00	100%	100%	68,784
Unit: 0351 - FM - Renovations & Interiors Total:		8.00			\$665,520
Unit: 0352 - FM - Program Services					
1847R - Program Manager	002833	1.00	100%	100%	82,301
1847R - Program Manager	251104	1.00	100%	100%	81,386
2151R - Maint Ops Asst Manager	241106	1.00	100%	100%	78,652
7150R - Program Manager Unclas	861171	1.00	100%	100%	96,947
Unit: 0352 - FM - Program Services Total:		4.00			\$339,286
Unit: 2279 - FM - Public Service Building					
0912R - Trades Maint Specialist	002819	1.00	100%	100%	53,005
0912R - Trades Maint Specialist	320208	1.00	100%	100%	58,319
0912R - Trades Maint Specialist	320209	1.00	100%	100%	67,469

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2279 - FM - Public Service Building Total:		3.00			\$178,794
Unit: 2443 - FM - Central Plant Operations					
2153R - Central Plnt Sys Tech	002778	1.00	100%	100%	51,398
2153R - Central Plnt Sys Tech	002779	1.00	100%	100%	63,428
2153R - Central Plnt Sys Tech	002780	1.00	100%	100%	52,767
2153R - Central Plnt Sys Tech	010627	1.00	100%	100%	51,746
2153R - Central Plnt Sys Tech	990004	1.00	100%	100%	50,246
2154R - Central Plnt Sys Tech Senior	002781	1.00	100%	100%	58,236
2155R - Central Plnt Supvr FM	002782	1.00	100%	100%	82,050
Unit: 2443 - FM - Central Plant Operations Total:		7.00			\$409,871
Unit: 2445 - FM - Contract Services					
1845R - Program Coordinator	230045	1.00	100%	100%	74,768
2171R - Custodian	251117	1.00	100%	100%	52,317
2172R - Custodian Senior	002790	1.00	100%	100%	35,349
2174R - Custodial Supervisor	251116	1.00	100%	100%	68,599
Unit: 2445 - FM - Contract Services Total:		4.00			\$231,033
Unit: 2446 - FM - EMCS					
2153R - Central Plnt Sys Tech	990003	1.00	100%	100%	52,926
2153R - Central Plnt Sys Tech	990005	1.00	100%	100%	50,246
2154R - Central Plnt Sys Tech Senior	990001	1.00	100%	100%	77,257
Unit: 2446 - FM - EMCS Total:		3.00			\$180,429
Unit: 2670 - FM - Metro Maintenance					
0911R - Trades Maint Tech	251115	1.00	100%	100%	46,809
0913R - Trades Maint Supervisor	New Position	1.00	100%	100%	70,084
Unit: 2670 - FM - Metro Maintenance Total:		2.00			\$116,894
Department : FM - Facilities Management Total:		168.00			\$11,137,630

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0377 - FN - Accounts Payable					
0030R - Office Support Level III	210953	1.00	100%	100%	45,661
1355R - Financial Ops Tech CF	000595	1.00	100%	100%	67,807
1355R - Financial Ops Tech CF	000932	1.00	100%	100%	57,311
1355R - Financial Ops Tech CF	001258	1.00	100%	100%	48,568
1355R - Financial Ops Tech CF	001265	1.00	100%	100%	43,318
1355R - Financial Ops Tech CF	010409	1.00	100%	100%	59,126
1355R - Financial Ops Tech CF	010555	1.00	100%	100%	44,135
1355R - Financial Ops Tech CF	235445	1.00	100%	100%	48,568
1355R - Financial Ops Tech CF	272631	1.00	100%	100%	47,658
1355R - Financial Ops Tech CF	300501	1.00	100%	100%	48,221
1355R - Financial Ops Tech CF	871702	1.00	100%	100%	61,016
1355R - Financial Ops Tech CF	881066	1.00	100%	100%	65,019
1386R - Fin Acct Supvr CF Treasr	001877	1.00	100%	100%	105,296
1386R - Fin Acct Supvr CF Treasr	991209	1.00	100%	100%	94,609
1388R - Financial Ops Spec CF	001243	1.00	100%	100%	76,852
1388R - Financial Ops Spec CF	010287	1.00	100%	100%	76,635
1388R - Financial Ops Spec CF	251103	1.00	100%	100%	62,137
1388R - Financial Ops Spec CF	870303	1.00	100%	100%	66,886
1388R - Financial Ops Spec CF	991207	1.00	100%	100%	66,409
Unit: 0377 - FN - Accounts Payable Total:		19.00			\$1,185,232
Unit: 0378 - FN - Budget					
1171R - Admin Supp Specialist	010186	1.00	100%	100%	57,430
5213R - Finance Analyst Supvr CF	001233	1.00	100%	100%	99,722
5213R - Finance Analyst Supvr CF	320129	1.00	100%	100%	94,306
5213R - Finance Analyst Supvr CF	975560	1.00	100%	100%	105,166
5215R - Finance Analyst Principal CF	000858	1.00	100%	100%	88,699
5215R - Finance Analyst Principal CF	001232	1.00	100%	100%	89,089
5215R - Finance Analyst Principal CF	001302	1.00	100%	100%	77,049
5215R - Finance Analyst Principal CF	010038	1.00	100%	100%	87,291
5215R - Finance Analyst Principal CF	211201	1.00	100%	100%	88,010
5215R - Finance Analyst Principal CF	881083	1.00	100%	100%	91,470

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
5215R - Finance Analyst Principal CF	975561	1.00	100%	100%	77,049
5215R - Finance Analyst Principal CF	975561	1.00	100%	100%	72,849
5215R - Finance Analyst Principal CF	975561	(1.00)	100%	100%	(72,849)
5215R - Finance Analyst Principal CF	991204	1.00	100%	100%	70,680
5215R - Finance Analyst Principal CF	991205	1.00	100%	100%	86,787
5217R - Financial Projects Coord CF	318603	1.00	100%	100%	78,759
5217R - Financial Projects Coord CF	975562	1.00	100%	100%	78,142
7136R - Program Specialist Unclas	000541	1.00	100%	100%	97,578
7136R - Program Specialist Unclas	000541	0.80	80%	100%	78,073
7136R - Program Specialist Unclas	000541	(1.00)	100%	100%	(97,578)
7150R - Program Manager Unclas	275426	1.00	100%	100%	95,025
7485R - Admin Suppt Svs Mgr Unclas	001241	1.00	100%	100%	146,002
Unit: 0378 - FN - Budget Total:		17.80			\$1,588,749
Unit: 0380 - FN - Cash Management					
5213R - Finance Analyst Supvr CF	001234	1.00	100%	100%	101,511
5215R - Finance Analyst Principal CF	890060	1.00	100%	100%	72,872
5215R - Finance Analyst Principal CF	922348	1.00	100%	100%	89,306
5215R - Finance Analyst Principal CF	983597	1.00	100%	100%	78,532
5215R - Finance Analyst Principal CF	991202	1.00	100%	100%	89,089
7485R - Admin Suppt Svs Mgr Unclas	300700	1.00	100%	100%	138,220
Unit: 0380 - FN - Cash Management Total:		6.00			\$569,530
Unit: 0381 - FN - CIP Reporting					
5213R - Finance Analyst Supvr CF	320162	1.00	100%	100%	95,719
5215R - Finance Analyst Principal CF	265409	1.00	100%	100%	88,952
5215R - Finance Analyst Principal CF	860088	1.00	100%	100%	86,704
5215R - Finance Analyst Principal CF	987332	1.00	100%	100%	80,565
7150R - Program Manager Unclas	975538	1.00	100%	100%	97,861
7150R - Program Manager Unclas	975538	(1.00)	100%	100%	(97,861)
Unit: 0381 - FN - CIP Reporting Total:		4.00			\$351,941
Unit: 0387 - FN - Departmental Analysis					

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
1168R - Admin Suppt Specialist Senior	000548	1.00	100%	100%	48,159
1173R - Info Processing Supt Spec	003873	1.00	100%	100%	48,902
1351R - Accountant	251101	1.00	100%	100%	62,792
1351R - Accountant	252671	1.00	100%	100%	58,343
1351R - Accountant	860078	1.00	100%	100%	61,487
1366R - Finance Analyst Senior	003885	1.00	100%	100%	56,745
1366R - Finance Analyst Senior	213902	1.00	100%	100%	59,935
1386R - Fin Acct Supvr CF Treasr	002989	1.00	100%	100%	105,906
1386R - Fin Acct Supvr CF Treasr	003888	1.00	100%	100%	101,604
1386R - Fin Acct Supvr CF Treasr	234713	1.00	100%	100%	95,719
1386R - Fin Acct Supvr CF Treasr	234713	1.00	100%	100%	96,394
1386R - Fin Acct Supvr CF Treasr	234713	(1.00)	100%	100%	(96,394)
5213R - Finance Analyst Supvr CF	952593	1.00	100%	100%	104,988
5215R - Finance Analyst Principal CF	000843	1.00	100%	100%	80,134
5215R - Finance Analyst Principal CF	000908	1.00	100%	100%	85,997
5215R - Finance Analyst Principal CF	001004	1.00	100%	100%	74,586
5215R - Finance Analyst Principal CF	001573	1.00	100%	100%	86,608
5215R - Finance Analyst Principal CF	010408	1.00	100%	100%	74,177
5215R - Finance Analyst Principal CF	212477	1.00	100%	100%	84,383
5215R - Finance Analyst Principal CF	212488	1.00	100%	100%	78,749
5215R - Finance Analyst Principal CF	223409	1.00	100%	100%	79,924
5215R - Finance Analyst Principal CF	263805	1.00	100%	100%	79,109
5215R - Finance Analyst Principal CF	267106	1.00	100%	100%	80,436
5215R - Finance Analyst Principal CF	318605	1.00	100%	100%	90,611
5215R - Finance Analyst Principal CF	320246	1.00	100%	100%	78,093
5215R - Finance Analyst Principal CF	893446	1.00	100%	100%	78,619
7485R - Admin Suppt Svs Mgr Unclas	010252	1.00	100%	100%	134,000
Unit: 0387 - FN - Departmental Analysis Total:		25.00			\$1,990,006
Unit: 0391 - FN - FC & R					
1179R - Acctg Suppt Spec Senior	000110	1.00	100%	100%	53,174
1351R - Accountant	001249	1.00	100%	100%	54,547
1351R - Accountant	893207	1.00	100%	100%	49,060

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
1356R - Finance Acct Prin CF Treasr	000542	1.00	100%	100%	86,704
1356R - Finance Acct Prin CF Treasr	000862	1.00	100%	100%	77,049
1356R - Finance Acct Prin CF Treasr	003861	1.00	100%	100%	90,332
1356R - Finance Acct Prin CF Treasr	211204	1.00	100%	100%	84,909
1356R - Finance Acct Prin CF Treasr	211209	1.00	100%	100%	80,657
1356R - Finance Acct Prin CF Treasr	251204	1.00	100%	100%	80,653
1356R - Finance Acct Prin CF Treasr	275406	1.00	100%	100%	86,380
1356R - Finance Acct Prin CF Treasr	300429	1.00	100%	100%	79,794
1356R - Finance Acct Prin CF Treasr	850025	1.00	100%	100%	89,089
1356R - Finance Acct Prin CF Treasr	850307	1.00	100%	100%	86,078
1356R - Finance Acct Prin CF Treasr	872347	1.00	100%	100%	78,402
1356R - Finance Acct Prin CF Treasr	974194	1.00	100%	100%	86,819
1357R - Accountant Senior	881309	1.00	100%	100%	65,952
1386R - Fin Acct Supvr CF Treasr	000830	1.00	100%	100%	101,511
1386R - Fin Acct Supvr CF Treasr	900054	1.00	100%	100%	105,513
1386R - Fin Acct Supvr CF Treasr	991203	1.00	100%	100%	105,744
7485R - Admin Suppt Svs Mgr Unclas	224573	1.00	100%	100%	135,660
Unit: 0391 - FN - FC & R Total:		20.00			\$1,678,026
Unit: 0392 - FN - Fin Ops Administration					
7485R - Admin Suppt Svs Mgr Unclas	954693	1.00	100%	100%	126,211
Unit: 0392 - FN - Fin Ops Administration Total:		1.00			\$126,211
Unit: 0393 - FN - Finance Administration					
1351R - Accountant	881264	1.00	100%	100%	53,365
1356R - Finance Acct Prin CF Treasr	267164	1.00	100%	100%	79,788
1356R - Finance Acct Prin CF Treasr	New Position	0.50	50%	100%	41,872
1812R - Administrative Specialist	984580	1.00	100%	100%	50,802
1814R - Admin Specialist Senior	001227	1.00	100%	100%	60,390
5215R - Finance Analyst Principal CF	New Position	0.75	75%	100%	59,461
7010T - Clerk Senior Unclas, TEMP	320610	1.00	100%	100%	23,358
7010T - Clerk Senior Unclas, TEMP	320610	(1.00)	100%	100%	(23,358)
7110R - Spec Staff Asst Senior Unclas	320365	1.00	100%	100%	70,168

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
7485R - Admin Suppt Svs Mgr Unclas	224573	1.00	100%	100%	135,660
7485R - Admin Suppt Svs Mgr Unclas	224573	(1.00)	100%	100%	(135,660)
7570R - Finance Risk Mgmt Director	928100	1.00	100%	100%	193,569
7573R - Finance Risk Mgmt Dep Dir	010481	1.00	100%	100%	172,927
7573R - Finance Risk Mgmt Dep Dir	301024	1.00	100%	100%	172,226
Unit: 0393 - FN - Finance Administration Total:		9.25			\$954,569
Unit: 0399 - FN - Grants Mgmt					
1352R - Grant Account and Compl Spec	000598	1.00	100%	100%	73,828
1352R - Grant Account and Compl Spec	001248	1.00	100%	100%	64,930
1352R - Grant Account and Compl Spec	001355	1.00	100%	100%	73,251
1352R - Grant Account and Compl Spec	001460	1.00	100%	100%	70,440
1352R - Grant Account and Compl Spec	001479	1.00	100%	100%	71,003
1352R - Grant Account and Compl Spec	212073	1.00	100%	100%	73,575
1352R - Grant Account and Compl Spec	290059	1.00	100%	100%	70,050
1352R - Grant Account and Compl Spec	290060	1.00	100%	100%	63,235
1352R - Grant Account and Compl Spec	300507	1.00	100%	100%	63,480
1352R - Grant Account and Compl Spec	301802	1.00	100%	100%	61,905
1352R - Grant Account and Compl Spec	301804	1.00	100%	100%	70,161
1352R - Grant Account and Compl Spec	890255	1.00	100%	100%	70,747
1352R - Grant Account and Compl Spec	910105	1.00	100%	100%	68,918
1355R - Financial Ops Tech CF	235405	1.00	100%	100%	54,859
1355R - Financial Ops Tech CF	235444	1.00	100%	100%	58,655
1356R - Finance Acct Prin CF Treasr	001461	1.00	100%	100%	86,391
1356R - Finance Acct Prin CF Treasr	251201	1.00	100%	100%	85,303
1356R - Finance Acct Prin CF Treasr	290028	1.00	100%	100%	79,775
1356R - Finance Acct Prin CF Treasr	301803	1.00	100%	100%	85,303
1356R - Finance Acct Prin CF Treasr	910106	1.00	100%	100%	85,607
1356R - Finance Acct Prin CF Treasr	954514	1.00	100%	100%	77,049
1356R - Finance Acct Prin CF Treasr	973932	1.00	100%	100%	77,049
1356R - Finance Acct Prin CF Treasr	973953	1.00	100%	100%	85,573
1847R - Program Manager	001302	1.00	100%	100%	99,152
1847R - Program Manager	001302	(1.00)	100%	100%	(84,750)

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
4232R - Program Mgr Senior	320535	1.00	100%	100%	78,764
5213R - Finance Analyst Supvr CF	002843	1.00	100%	100%	105,296
5213R - Finance Analyst Supvr CF	010618	1.00	100%	100%	105,513
5213R - Finance Analyst Supvr CF	251202	1.00	100%	100%	94,609
5213R - Finance Analyst Supvr CF	870332	1.00	100%	100%	105,254
5215R - Finance Analyst Principal CF	320530	1.00	100%	100%	77,049
5215R - Finance Analyst Principal CF	320532	1.00	100%	100%	77,049
7485R - Admin Suppt Svs Mgr Unclas	001463	1.00	100%	100%	126,471
Unit: 0399 - FN - Grants Mgmt Total:		31.00			\$2,455,499
Unit: 0406 - FN - Payroll					
1355R - Financial Ops Tech CF	224701	1.00	100%	100%	54,859
1356R - Finance Acct Prin CF Treasr	001245	1.00	100%	100%	80,054
1356R - Finance Acct Prin CF Treasr	001267	1.00	100%	100%	86,078
1356R - Finance Acct Prin CF Treasr	881690	1.00	100%	100%	88,548
1386R - Fin Acct Supvr CF Treasr	890072	1.00	100%	100%	112,101
1388R - Financial Ops Spec CF	912900	1.00	100%	100%	70,622
Unit: 0406 - FN - Payroll Total:		6.00			\$492,260
Unit: 0412 - FN - Records-Mail Room					
0030R - Office Support Level III	001239	1.00	100%	100%	33,928
0030R - Office Support Level III	890062	1.00	100%	100%	51,659
1119R - Mail Services Worker	002951	1.00	100%	100%	33,376
1119R - Mail Services Worker	002953	1.00	100%	100%	40,939
1119R - Mail Services Worker	940060	1.00	100%	100%	46,571
1119T - Mail Services Worker, TEMP	301105	0.53	53%	100%	20,458
1119T - Mail Services Worker, TEMP	301105	1.00	100%	100%	25,920
1119T - Mail Services Worker, TEMP	301105	0.47	47%	100%	12,193
1119T - Mail Services Worker, TEMP	301105	(1.00)	100%	100%	(25,920)
1194R - Office Support Supervisor	003893	1.00	100%	100%	44,980
Unit: 0412 - FN - Records-Mail Room Total:		7.00			\$284,104
Unit: 0413 - FN - Rev Mgt Team 1					

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
1351R - Accountant	001459	1.00	100%	100%	49,108
1351R - Accountant	215608	1.00	100%	100%	54,728
1356R - Finance Acct Prin CF Treasr	000111	1.00	100%	100%	90,221
1356R - Finance Acct Prin CF Treasr	220001	1.00	100%	100%	80,414
5213R - Finance Analyst Supvr CF	001262	1.00	100%	100%	105,296
Unit: 0413 - FN - Rev Mgt Team 1 Total:		5.00			\$379,767
Unit: 0414 - FN - Rev Mgt Team 2					
1351R - Accountant	000914	1.00	100%	100%	53,365
1351R - Accountant	000914	1.00	100%	100%	60,490
1351R - Accountant	000914	(1.00)	100%	100%	(60,490)
1351R - Accountant	300507	1.00	100%	100%	53,365
1351R - Accountant	300507	(1.00)	100%	100%	(53,365)
1356R - Finance Acct Prin CF Treasr	003864	1.00	100%	100%	80,436
1356R - Finance Acct Prin CF Treasr	934103	1.00	100%	100%	77,049
5213R - Finance Analyst Supvr CF	216005	1.00	100%	100%	105,166
Unit: 0414 - FN - Rev Mgt Team 2 Total:		4.00			\$316,017
Unit: 0415 - FN - Rev Mgt Team 3					
1178R - Accounting Support Specialist	262650	1.00	100%	100%	41,735
1178R - Accounting Support Specialist	262650	(1.00)	100%	100%	(41,735)
1351R - Accountant	001169	1.00	100%	100%	53,365
1351R - Accountant	262650	1.00	100%	100%	53,365
1356R - Finance Acct Prin CF Treasr	001269	1.00	100%	100%	78,892
1356R - Finance Acct Prin CF Treasr	944555	1.00	100%	100%	79,547
1356R - Finance Acct Prin CF Treasr	944555	(1.00)	100%	100%	(79,547)
1356R - Finance Acct Prin CF Treasr	992301	1.00	100%	100%	80,523
1357R - Accountant Senior	944555	1.00	100%	100%	57,915
5213R - Finance Analyst Supvr CF	001087	1.00	100%	100%	101,293
Unit: 0415 - FN - Rev Mgt Team 3 Total:		6.00			\$425,353
Unit: 0416 - FN - Rev Mgt Team 4					
1171R - Admin Supp Specialist	003875	1.00	100%	100%	51,023

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
1171R - Admin Supp Specialist	320127	1.00	100%	100%	51,499
1171R - Admin Supp Specialist	974215	1.00	100%	100%	54,707
1178R - Accounting Support Specialist	003877	1.00	100%	100%	35,075
1178R - Accounting Support Specialist	003878	1.00	100%	100%	51,736
1178R - Accounting Support Specialist	212466	1.00	100%	100%	55,729
1179R - Acctg Suppt Spec Senior	973942	1.00	100%	100%	47,816
1196R - Specialized Office Supt Supvr	871478	1.00	100%	100%	44,430
1821R - Admin Services Mgr	003872	1.00	100%	100%	89,010
Unit: 0416 - FN - Rev Mgt Team 4 Total:		9.00			\$481,023
Unit: 0417 - FN - Revenue Mgmt					
7485R - Admin Suppt Svs Mgr Unclas	230071	1.00	100%	100%	132,414
Unit: 0417 - FN - Revenue Mgmt Total:		1.00			\$132,414
Unit: 0420 - FN - Tax Services					
5213R - Finance Analyst Supvr CF	320129	1.00	100%	100%	90,351
5213R - Finance Analyst Supvr CF	320129	(1.00)	100%	100%	(90,351)
Unit: 0420 - FN - Tax Services Total:		-			\$-
Unit: 2358 - FN - Internal Audit					
1370R - Internal Auditor 1 - FN Dept	320515	1.00	100%	100%	62,933
1386R - Fin Acct Supvr CF Treasr	003913	1.00	100%	100%	89,346
5216R - Internal Auditor II - FN	220952	1.00	100%	100%	84,696
5216R - Internal Auditor II - FN	232803	1.00	100%	100%	77,049
5216R - Internal Auditor II - FN	850200	1.00	100%	100%	89,089
Unit: 2358 - FN - Internal Audit Total:		5.00			\$403,113
Unit: 2437 - FN - Assessment Litigation					
7150R - Program Manager Unclas	320185	1.00	100%	100%	79,616
7150R - Program Manager Unclas	320186	1.00	100%	100%	80,140
Unit: 2437 - FN - Assessment Litigation Total:		2.00			\$159,756
Unit: 2473 - FN - Procedures and Training					

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
1356R - Finance Acct Prin CF Treasr	211214	1.00	100%	100%	80,372
7150R - Program Manager Unclas	000879	1.00	100%	100%	78,541
7150R - Program Manager Unclas	320319	1.00	100%	100%	89,305
Unit: 2473 - FN - Procedures and Training Total:		3.00			\$248,218
Unit: 2911 - FN - Financial Transactions					
1356R - Finance Acct Prin CF Treasr	000925	1.00	100%	100%	88,595
1356R - Finance Acct Prin CF Treasr	002968	1.00	100%	100%	93,175
1356R - Finance Acct Prin CF Treasr	320029	1.00	100%	100%	79,837
1356R - Finance Acct Prin CF Treasr	944554	1.00	100%	100%	90,690
1356R - Finance Acct Prin CF Treasr	954664	1.00	100%	100%	79,905
1386R - Fin Acct Supvr CF Treasr	000519	1.00	100%	100%	94,739
1386R - Fin Acct Supvr CF Treasr	001264	1.00	100%	100%	96,925
4743R - IT Applications Engineer	320317	1.00	100%	100%	93,342
4743R - IT Applications Engineer	320318	1.00	100%	100%	93,342
4743R - IT Applications Engineer	320486	1.00	100%	100%	93,342
4743R - IT Applications Engineer	320487	1.00	100%	100%	93,342
4743R - IT Applications Engineer	320488	1.00	100%	100%	93,342
5215R - Finance Analyst Principal CF	240951	1.00	100%	100%	90,611
5215R - Finance Analyst Principal CF	320162	1.00	100%	100%	77,049
5215R - Finance Analyst Principal CF	320162	(1.00)	100%	100%	(77,049)
5215R - Finance Analyst Principal CF	881305	1.00	100%	100%	84,649
5215R - Finance Analyst Principal CF	904060	1.00	100%	100%	87,668
5215R - Finance Analyst Principal CF	987333	1.00	100%	100%	72,908
7150R - Program Manager Unclas	320317	1.00	100%	100%	71,334
7150R - Program Manager Unclas	320317	(1.00)	100%	100%	(71,334)
7150R - Program Manager Unclas	320318	1.00	100%	100%	71,334
7150R - Program Manager Unclas	320318	(1.00)	100%	100%	(71,334)
7150R - Program Manager Unclas	320486	1.00	100%	100%	71,334
7150R - Program Manager Unclas	320486	(1.00)	100%	100%	(71,334)
7150R - Program Manager Unclas	320487	1.00	100%	100%	71,334
7150R - Program Manager Unclas	320487	(1.00)	100%	100%	(71,334)
7150R - Program Manager Unclas	320488	1.00	100%	100%	71,334

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
7150R - Program Manager Unclas	320488	(1.00)	100%	100%	(71,334)
7150R - Program Manager Unclas	975538	1.00	100%	100%	97,861
7485R - Admin Suppt Svs Mgr Unclas	271203	1.00	100%	100%	136,811
Unit: 2911 - FN - Financial Transactions Total:		18.00			\$1,661,083
Department : FN - Finance & Risk Management Total:		199.05			\$15,882,871

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FSC - Medical Examiner

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0508 - FSC - Administration					
0020R - Office Support Level II	870308	1.00	100%	100%	35,870
0030R - Office Support Level III	252301	1.00	100%	100%	41,306
1171R - Admin Supp Specialist	880157	1.00	100%	100%	36,437
1812R - Administrative Specialist	880156	1.00	100%	100%	67,668
1821R - Admin Services Mgr	010720	1.00	100%	100%	100,448
4249R - Pathologist Assistant	320148	1.00	100%	100%	45,095
4249R - Pathologist Assistant	880165	1.00	100%	100%	44,582
4249R - Pathologist Assistant	880166	1.00	100%	100%	49,197
4249R - Pathologist Assistant	902700	1.00	100%	100%	47,293
4249R - Pathologist Assistant	902704	1.00	100%	100%	45,702
4249R - Pathologist Assistant	930070	1.00	100%	100%	56,519
4440R - Morgue Supvr ME Office	203605	1.00	100%	100%	74,563
4443R - Medicolegal Death Investigator	272305	1.00	100%	100%	62,648
4443R - Medicolegal Death Investigator	308873	1.00	100%	100%	72,818
4443R - Medicolegal Death Investigator	308874	1.00	100%	100%	54,759
4443R - Medicolegal Death Investigator	308876	1.00	100%	100%	66,118
4443R - Medicolegal Death Investigator	308877	1.00	100%	100%	61,151
4443R - Medicolegal Death Investigator	308878	1.00	100%	100%	62,245
4443R - Medicolegal Death Investigator	308879	1.00	100%	100%	66,528
4443R - Medicolegal Death Investigator	880162	1.00	100%	100%	62,680
4443R - Medicolegal Death Investigator	880163	1.00	100%	100%	60,927
4443R - Medicolegal Death Investigator	880164	1.00	100%	100%	55,778
4443R - Medicolegal Death Investigator	902703	1.00	100%	100%	62,258
4447R - Medicolegal Death Invst Supvr	308875	1.00	100%	100%	96,570
7426R - Chief Medical Examiner	880155	1.00	100%	100%	293,170
7427R - Forensic Pathologist UC	203607	1.00	100%	100%	185,196
7427R - Forensic Pathologist UC	262302	1.00	100%	100%	211,321
7427R - Forensic Pathologist UC	880160	1.00	100%	100%	249,539
7427R - Forensic Pathologist UC	880161	1.00	100%	100%	241,604
7427R - Forensic Pathologist UC	954535	1.00	100%	100%	274,307
7428R - Forensic Anthropologist UC	262303	1.00	100%	100%	147,952
7428R - Forensic Anthropologist UC	308880	1.00	100%	100%	107,062

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FSC - Medical Examiner

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0508 - FSC - Administration Total:		32.00			\$3,139,310
Department : FSC - Medical Examiner Total:		32.00			\$3,139,310

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : GGS - General Government Services Administration

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2588 - GGS - General Government Services Admin					
7020R - Special Staff Asst Unclas	211203	1.00	100%	100%	87,734
7537R - Asst Cnty Administrator Policy	New Position	1.00	100%	100%	171,182
7615R - Deputy County Administrator	910046	1.00	100%	100%	234,271
Unit: 2588 - GGS - General Government Services Admin Total:		3.00			\$493,187
Department : GGS - General Government Services Administration		3.00			\$493,187

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0519 - HR - Reports And Records Center					
1127R - HR Technician III	200003	1.00	100%	100%	57,658
1127R - HR Technician III	212203	1.00	100%	100%	51,377
1524R - HR Supervisor	902163	1.00	100%	100%	80,797
1566R - HR Technician I	002748	1.00	100%	100%	46,364
Unit: 0519 - HR - Reports And Records Center Total:		4.00			\$236,197
Unit: 0521 - HR - Compensation-Classification					
1521R - Human Resources Analyst	010454	1.00	100%	100%	69,368
1521R - Human Resources Analyst	880145	1.00	100%	100%	82,975
1521R - Human Resources Analyst	928015	1.00	100%	100%	60,349
1524R - HR Supervisor	890088	1.00	100%	100%	91,123
1528R - HR Division Manager	263804	1.00	100%	100%	111,435
Unit: 0521 - HR - Compensation-Classification Total:		5.00			\$415,248
Unit: 0523 - HR - Executive Services					
1861R - Special Staff Assistant	880144	1.00	100%	100%	86,445
7010R - Clerk Senior Unclas	New Position	1.00	100%	100%	39,870
7335R - Human Resources Dep Director	880143	1.00	100%	100%	128,130
7435R - Human Resources Director	950007	1.00	100%	100%	163,812
Unit: 0523 - HR - Executive Services Total:		4.00			\$418,256
Unit: 0524 - HR - FMLA- E verify					
1127R - HR Technician III	271202	1.00	100%	100%	57,658
1127R - HR Technician III	300008	1.00	100%	100%	58,320
1524R - HR Supervisor	880142	1.00	100%	100%	85,303
Unit: 0524 - HR - FMLA- E verify Total:		3.00			\$201,282
Unit: 0525 - HR - Employment Rights					
1568R - Employment Rights Compl Off	890700	1.00	100%	100%	70,662
1568R - Employment Rights Compl Off	890701	1.00	100%	100%	86,980
1568R - Employment Rights Compl Off	910120	1.00	100%	100%	74,664
1812R - Administrative Specialist	963510	1.00	100%	100%	59,736

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
4115R - Employment Rights Supvr	850181	1.00	100%	100%	92,938
Unit: 0525 - HR - Employment Rights Total:		5.00			\$384,981
Unit: 0526 - HR - Management Training					
1528R - HR Division Manager	002736	1.00	100%	100%	119,423
7120R - Program Coordinator Unclas	967510	1.00	100%	100%	90,885
Unit: 0526 - HR - Management Training Total:		2.00			\$210,307
Unit: 0527 - HR - Recruitment-Selection					
1127R - HR Technician III	002746	1.00	100%	100%	62,151
1127R - HR Technician III	320034	1.00	100%	100%	48,598
1521R - Human Resources Analyst	002744	1.00	100%	100%	62,451
1521R - Human Resources Analyst	010719	1.00	100%	100%	68,661
1521R - Human Resources Analyst	963509	1.00	100%	100%	77,542
1524R - HR Supervisor	850877	1.00	100%	100%	92,494
1566R - HR Technician I	000524	1.00	100%	100%	57,321
1569R - HR Technician II	001250	1.00	100%	100%	46,880
Unit: 0527 - HR - Recruitment-Selection Total:		8.00			\$516,098
Unit: 1149 - HR - HIPAA Compliance					
1556R - HR Special Project Coordinator	002749	1.00	100%	100%	89,782
Unit: 1149 - HR - HIPAA Compliance Total:		1.00			\$89,782
Department : HR - Human Resources Total:		32.00			\$2,472,151

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0552 - IT - Administration Services Center					
1812R - Administrative Specialist	320234	1.00	100%	100%	60,816
1812R - Administrative Specialist	900055	1.00	100%	100%	72,216
1812R - Administrative Specialist	957001	1.00	100%	100%	45,014
1812R - Administrative Specialist	974204	1.00	100%	100%	59,402
1821R - Admin Services Mgr	870005	1.00	100%	100%	82,998
1863R - Special Staff Assistant Senior	320215	1.00	100%	100%	63,278
7495R - Chief Information Officer	870044	1.00	100%	100%	193,984
7710R - ITD Info Security Officer Uncl	001236	1.00	100%	100%	143,015
Unit: 0552 - IT - Administration Services Center Total:		8.00			\$720,724
Unit: 0557 - IT - GIS-Special Project Svc					
1455R - GIS Technician	213410	1.00	100%	100%	64,518
1455R - GIS Technician	880120	1.00	100%	100%	55,633
1455R - GIS Technician	900624	1.00	100%	100%	54,458
1456R - GIS Analyst	223401	1.00	100%	100%	81,483
1456R - GIS Analyst	974233	1.00	100%	100%	71,822
1456R - GIS Analyst	984542	1.00	100%	100%	68,314
1457R - GIS Analyst Senior	000975	1.00	100%	100%	79,837
1457R - GIS Analyst Senior	003947	1.00	100%	100%	78,619
1457R - GIS Analyst Senior	213401	1.00	100%	100%	94,851
1457R - GIS Analyst Senior	213408	1.00	100%	100%	87,242
1457R - GIS Analyst Senior	213418	1.00	100%	100%	91,340
1457R - GIS Analyst Senior	870117	1.00	100%	100%	80,688
1457R - GIS Analyst Senior	870603	1.00	100%	100%	87,257
1457R - GIS Analyst Senior	900639	1.00	100%	100%	98,938
1457R - GIS Analyst Senior	900645	1.00	100%	100%	99,207
1856R - GIS Manager	263801	1.00	100%	100%	111,115
1856R - GIS Manager	900630	1.00	100%	100%	127,588
4740R - IT Applications Developer	910072	1.00	100%	100%	69,588
4741R - IT Apps Developer Senior	275403	1.00	100%	100%	93,236
4745R - IT Applications Analyst	900621	1.00	100%	100%	94,571
4745R - IT Applications Analyst	987331	1.00	100%	100%	96,535

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
7714R - ITD Rel Mgr Senior Unclas	850104	1.00	100%	100%	143,973
Unit: 0557 - IT - GIS-Special Project Svc Total:		22.00			\$1,930,812
Unit: 0567 - IT - Applications Technology					
4740R - IT Applications Developer	001393	1.00	100%	100%	72,489
4741R - IT Apps Developer Senior	010288	1.00	100%	100%	116,443
4741R - IT Apps Developer Senior	221051	1.00	100%	100%	100,879
4741R - IT Apps Developer Senior	267937	1.00	100%	100%	112,223
4741R - IT Apps Developer Senior	301098	1.00	100%	100%	104,253
4741R - IT Apps Developer Senior	968029	1.00	100%	100%	96,741
4741R - IT Apps Developer Senior	987364	1.00	100%	100%	116,443
4743R - IT Applications Engineer	200028	1.00	100%	100%	112,983
4743R - IT Applications Engineer	308620	1.00	100%	100%	120,153
4743R - IT Applications Engineer	320213	1.00	100%	100%	107,075
4743R - IT Applications Engineer	320216	1.00	100%	100%	96,788
4743R - IT Applications Engineer	320217	1.00	100%	100%	121,624
4743R - IT Applications Engineer	320232	1.00	100%	100%	106,125
4743R - IT Applications Engineer	890083	1.00	100%	100%	107,559
4743R - IT Applications Engineer	900646	1.00	100%	100%	117,579
4745R - IT Applications Analyst	271361	1.00	100%	100%	111,027
4745R - IT Applications Analyst	320230	1.00	100%	100%	103,168
4750R - ITD Information Engineer	000838	1.00	100%	100%	112,194
4750R - ITD Information Engineer	001003	1.00	100%	100%	121,534
4750R - ITD Information Engineer	213417	1.00	100%	100%	121,776
4750R - ITD Information Engineer	265412	1.00	100%	100%	109,447
4750R - ITD Information Engineer	275419	1.00	100%	100%	121,895
4750R - ITD Information Engineer	308618	1.00	100%	100%	121,804
4750R - ITD Information Engineer	320231	1.00	100%	100%	121,776
4750R - ITD Information Engineer	871029	1.00	100%	100%	109,274
4750R - ITD Information Engineer	931513	1.00	100%	100%	112,149
4757R - ITD Relationship Manager	000554	1.00	100%	100%	85,995
7708R - ITD Appli Devel Admin Unclas	308621	1.00	100%	100%	139,229
Unit: 0567 - IT - Applications Technology Total:		28.00			\$3,100,626

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1925 - IT - Public Works Relationship					
4741R - IT Apps Developer Senior	000872	1.00	100%	100%	108,007
4741R - IT Apps Developer Senior	212601	1.00	100%	100%	80,698
4741R - IT Apps Developer Senior	213406	1.00	100%	100%	91,571
4741R - IT Apps Developer Senior	223407	1.00	100%	100%	98,362
4741R - IT Apps Developer Senior	271354	1.00	100%	100%	100,327
4741R - IT Apps Developer Senior	308615	1.00	100%	100%	90,582
4743R - IT Applications Engineer	221052	1.00	100%	100%	110,385
4745R - IT Applications Analyst	000852	1.00	100%	100%	111,223
4745R - IT Applications Analyst	003868	1.00	100%	100%	104,038
4745R - IT Applications Analyst	010290	1.00	100%	100%	108,251
4745R - IT Applications Analyst	010577	1.00	100%	100%	92,449
4745R - IT Applications Analyst	010579	1.00	100%	100%	103,821
4745R - IT Applications Analyst	204521	1.00	100%	100%	108,784
4745R - IT Applications Analyst	205220	1.00	100%	100%	112,577
4745R - IT Applications Analyst	214508	1.00	100%	100%	107,683
4745R - IT Applications Analyst	221055	1.00	100%	100%	118,517
4745R - IT Applications Analyst	240954	1.00	100%	100%	96,047
4745R - IT Applications Analyst	271359	1.00	100%	100%	93,342
4745R - IT Applications Analyst	308614	1.00	100%	100%	119,082
4745R - IT Applications Analyst	320228	1.00	100%	100%	96,269
4745R - IT Applications Analyst	320229	1.00	100%	100%	103,105
4745R - IT Applications Analyst	881695	1.00	100%	100%	105,704
4757R - ITD Relationship Manager	000825	1.00	100%	100%	114,936
4757R - ITD Relationship Manager	001202	1.00	100%	100%	121,135
4757R - ITD Relationship Manager	247000	1.00	100%	100%	115,345
4757R - ITD Relationship Manager	251001	1.00	100%	100%	128,005
4757R - ITD Relationship Manager	308623	1.00	100%	100%	124,521
4757R - ITD Relationship Manager	900534	1.00	100%	100%	98,028
7353R - ITD Deputy Director	221054	1.00	100%	100%	139,229
Unit: 1925 - IT - Public Works Relationship Total:		29.00			\$3,102,025

Unit: 1927 - IT - Medical & Justice Relationship

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
4721R - ITD Computing Engineer	308616	1.00	100%	100%	110,180
Unit: 1927 - IT - Medical & Justice Relationship Total:		1.00			\$110,180
Unit: 2128 - IT - Non PCWIN Tower Maint & Franchise Licenses					
4717R - IT Tech Support Analyst Senior	001237	1.00	100%	100%	90,024
4719R - ITD Tech Support Engineer	318551	1.00	100%	100%	106,214
4723R - ITD Communications Engineer	318552	1.00	100%	100%	122,906
Unit: 2128 - IT - Non PCWIN Tower Maint & Franchise Licenses Total:		3.00			\$319,145
Unit: 2292 - IT - Records and Compliance					
1847R - Program Manager	271358	1.00	100%	100%	75,059
4701R - IT Svs Suppt Specialist	000546	1.00	100%	100%	62,139
4701R - IT Svs Suppt Specialist	261351	1.00	100%	100%	61,537
4701R - IT Svs Suppt Specialist	300021	1.00	100%	100%	91,263
4741R - IT Apps Developer Senior	320218	1.00	100%	100%	90,088
4745R - IT Applications Analyst	871028	1.00	100%	100%	96,484
4757R - ITD Relationship Manager	952522	1.00	100%	100%	102,798
7716R - ITD Proj Mgmt Officer Unclass	890179	1.00	100%	100%	142,842
Unit: 2292 - IT - Records and Compliance Total:		8.00			\$722,210
Unit: 2731 - IT - Accela Premium Service					
4743R - IT Applications Engineer	New Position	3.00	100%	100%	293,016
Unit: 2731 - IT - Accela Premium Service Total:		3.00			\$293,016
Department : IT - Information Technology Total:		102.00			\$10,298,737

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCA - Justice Court Ajo

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0002 - JCA - Ajo Justice Court					
1170R - Rural Court Administrator	001824	1.00	100%	100%	73,623
3273R - Justice Court Security Officer	318615	1.00	75%	100%	34,902
3273R - Justice Court Security Officer	318616	1.00	75%	100%	30,304
5693R - Litigation Support Lvl 2 Crts	271652	1.00	100%	100%	52,526
5693R - Litigation Support Lvl 2 Crts	318614	1.00	100%	100%	38,372
5693R - Litigation Support Lvl 2 Crts	946402	1.00	50%	100%	21,507
9000R - Administration 1 Courts	001826	1.00	100%	100%	39,905
9000R - Administration 1 Courts	890030	1.00	100%	100%	51,836
9000R - Administration 1 Courts	987382	1.00	100%	100%	58,793
9980R - Justice of the Peace Prec 3	001823	1.00	100%	100%	105,460
Unit: 0002 - JCA - Ajo Justice Court Total:		10.00			\$507,227
Unit: 0008 - JCA - Probation					
8114R - Probation Officer	211601	1.00	100%	100%	57,933
Unit: 0008 - JCA - Probation Total:		1.00			\$57,933
Department : JCA - Justice Court Ajo Total:		11.00			\$565,160

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCG - Justice Court Green Valley

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0514 - JCG - Green Valley Justice Court Divisio					
5691R - Justice Courts Administrator	010069	1.00	100%	100%	102,307
5693R - Litigation Support Lvl 2 Crts	010600	1.00	100%	100%	36,655
5693R - Litigation Support Lvl 2 Crts	201657	1.00	100%	100%	43,278
5693R - Litigation Support Lvl 2 Crts	922167	1.00	100%	100%	29,991
5693R - Litigation Support Lvl 2 Crts	982306	0.50	50%	50%	18,315
5693R - Litigation Support Lvl 2 Crts	991653	1.00	100%	100%	29,991
5698R - Mgt Supvr Level 1 Crts	850345	1.00	100%	100%	73,712
9000R - Administration 1 Courts	871705	1.00	100%	100%	58,708
9989R - Justice of the Peace Prec 7	010068	1.00	100%	100%	129,813
Unit: 0514 - JCG - Green Valley Justice Court Divisio Total:		8.50			\$522,769
Department : JCG - Justice Court Green Valley Total:		8.50			\$522,769

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1519 - JCT - Finance					
5693R - Litigation Support Lvl 2 Crts	010070	1.00	100%	100%	35,128
5693R - Litigation Support Lvl 2 Crts	251806	1.00	100%	100%	35,079
5693R - Litigation Support Lvl 2 Crts	870145	1.00	100%	100%	39,838
5693R - Litigation Support Lvl 2 Crts	900069	1.00	100%	100%	41,718
5693R - Litigation Support Lvl 2 Crts	955921	1.00	100%	100%	42,325
5698R - Mgt Supvr Level 1 Crts	001851	1.00	100%	100%	75,190
Unit: 1519 - JCT - Finance Total:		6.00			\$269,277
Unit: 1520 - JCT - Administration					
5691R - Justice Courts Administrator	001852	1.00	100%	100%	163,284
5699R - Mgt Supvr Level 2 Crts	955922	1.00	100%	100%	96,106
9000R - Administration 1 Courts	251804	1.00	100%	100%	61,113
9001R - Administration 2 Courts	251807	1.00	100%	100%	68,081
9001R - Administration 2 Courts	870416	1.00	100%	100%	82,998
9002R - Administration 3 Courts	900077	1.00	100%	100%	125,549
Unit: 1520 - JCT - Administration Total:		6.00			\$597,131
Unit: 1521 - JCT - Civil Case Processing					
5693R - Litigation Support Lvl 2 Crts	000534	1.00	100%	100%	43,958
5693R - Litigation Support Lvl 2 Crts	000538	1.00	100%	100%	39,863
5693R - Litigation Support Lvl 2 Crts	001821	1.00	100%	100%	29,991
5693R - Litigation Support Lvl 2 Crts	001835	1.00	100%	100%	37,057
5693R - Litigation Support Lvl 2 Crts	001853	1.00	100%	100%	30,589
5693R - Litigation Support Lvl 2 Crts	001855	1.00	100%	100%	48,725
5693R - Litigation Support Lvl 2 Crts	001856	1.00	100%	100%	30,589
5693R - Litigation Support Lvl 2 Crts	001861	1.00	100%	100%	31,997
5693R - Litigation Support Lvl 2 Crts	010071	1.00	100%	100%	50,427
5693R - Litigation Support Lvl 2 Crts	251805	1.00	100%	100%	37,287
5693R - Litigation Support Lvl 2 Crts	261823	1.00	100%	100%	30,537
5693R - Litigation Support Lvl 2 Crts	318619	1.00	100%	100%	37,261
5693R - Litigation Support Lvl 2 Crts	861068	1.00	100%	100%	44,116
5693R - Litigation Support Lvl 2 Crts	871025	1.00	100%	100%	52,768

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
5693R - Litigation Support Lvl 2 Crts	963533	1.00	100%	100%	29,991
5698R - Mgt Supvr Level 1 Crts	001839	1.00	100%	100%	80,729
9000R - Administration 1 Courts	900068	1.00	100%	100%	52,241
Unit: 1521 - JCT - Civil Case Processing Total:		17.00			\$708,124
Unit: 1522 - JCT - Civil Traffic Case Processing					
5693R - Litigation Support Lvl 2 Crts	000532	1.00	100%	100%	41,550
5693R - Litigation Support Lvl 2 Crts	001829	1.00	100%	100%	31,787
5693R - Litigation Support Lvl 2 Crts	001858	1.00	100%	100%	35,211
5693R - Litigation Support Lvl 2 Crts	010571	1.00	100%	100%	37,057
5693R - Litigation Support Lvl 2 Crts	251814	1.00	100%	100%	38,637
5693R - Litigation Support Lvl 2 Crts	261825	1.00	100%	100%	36,630
5693R - Litigation Support Lvl 2 Crts	291804	1.00	100%	100%	62,265
5693R - Litigation Support Lvl 2 Crts	291805	1.00	100%	100%	31,997
5693R - Litigation Support Lvl 2 Crts	291807	1.00	100%	100%	36,698
5693R - Litigation Support Lvl 2 Crts	312402	1.00	100%	100%	36,720
5693R - Litigation Support Lvl 2 Crts	850282	1.00	100%	100%	36,869
5693R - Litigation Support Lvl 2 Crts	870417	1.00	100%	100%	43,828
5693R - Litigation Support Lvl 2 Crts	870418	1.00	100%	100%	37,061
5693R - Litigation Support Lvl 2 Crts	900067	1.00	100%	100%	61,810
5693R - Litigation Support Lvl 2 Crts	900072	1.00	100%	100%	62,166
5693R - Litigation Support Lvl 2 Crts	900078	1.00	100%	100%	29,991
5698R - Mgt Supvr Level 1 Crts	900066	1.00	100%	100%	62,929
9000R - Administration 1 Courts	870415	1.00	100%	100%	62,654
Unit: 1522 - JCT - Civil Traffic Case Processing Total:		18.00			\$785,860
Unit: 1523 - JCT - Courtroom Services					
5698R - Mgt Supvr Level 1 Crts	900079	1.00	100%	100%	86,044
5699R - Mgt Supvr Level 2 Crts	251803	1.00	100%	100%	68,128
9000R - Administration 1 Courts	001831	1.00	100%	100%	61,841
9000R - Administration 1 Courts	001834	1.00	100%	100%	58,444
9000R - Administration 1 Courts	001841	1.00	100%	100%	59,639
9000R - Administration 1 Courts	001844	1.00	100%	100%	51,301

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
9000R - Administration 1 Courts	001866	1.00	100%	100%	56,311
9000R - Administration 1 Courts	210017	1.00	100%	100%	68,131
9000R - Administration 1 Courts	210018	1.00	100%	100%	63,808
9000R - Administration 1 Courts	230069	1.00	100%	100%	62,802
9000R - Administration 1 Courts	241802	1.00	100%	100%	54,954
9000R - Administration 1 Courts	250027	1.00	100%	100%	53,577
9000R - Administration 1 Courts	251810	1.00	100%	100%	52,670
9000R - Administration 1 Courts	251813	1.00	100%	100%	46,176
9000R - Administration 1 Courts	260018	1.00	100%	100%	60,498
9000R - Administration 1 Courts	261821	1.00	100%	100%	59,114
9000R - Administration 1 Courts	850028	1.00	100%	100%	45,362
9000R - Administration 1 Courts	850279	1.00	100%	100%	51,517
9000R - Administration 1 Courts	900074	1.00	100%	100%	65,338
9000R - Administration 1 Courts	980021	1.00	100%	100%	61,528
Unit: 1523 - JCT - Courtroom Services Total:		20.00			\$1,187,181
Unit: 1525 - JCT - Customer Service-Records					
5693R - Litigation Support Lvl 2 Crts	001827	1.00	100%	100%	37,274
5693R - Litigation Support Lvl 2 Crts	001838	1.00	100%	100%	39,844
5693R - Litigation Support Lvl 2 Crts	001843	1.00	100%	100%	36,754
5693R - Litigation Support Lvl 2 Crts	001845	1.00	100%	100%	32,643
5693R - Litigation Support Lvl 2 Crts	001864	1.00	100%	100%	48,431
5693R - Litigation Support Lvl 2 Crts	250025	1.00	100%	100%	44,535
5693R - Litigation Support Lvl 2 Crts	261827	1.00	100%	100%	43,817
5693R - Litigation Support Lvl 2 Crts	320294	1.00	100%	100%	36,291
5693R - Litigation Support Lvl 2 Crts	900073	1.00	100%	100%	37,505
5693R - Litigation Support Lvl 2 Crts	900080	1.00	100%	100%	30,589
5698R - Mgt Supvr Level 1 Crts	871005	1.00	100%	100%	79,258
9000R - Administration 1 Courts	001840	1.00	100%	100%	50,404
Unit: 1525 - JCT - Customer Service-Records Total:		12.00			\$517,345
Unit: 1526 - JCT - Judicial Operations					
5614R - Judicial Admin Assist Bailiff	001849	1.00	100%	100%	54,530

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
5614R - Judicial Admin Assist Bailiff	880091	1.00	100%	100%	76,863
9001R - Administration 2 Courts	280004	1.00	100%	100%	90,566
9967R - Justice of the Peace Prec 10	210016	1.00	100%	100%	147,786
9968R - Justice of the Peace Prec 9	210015	1.00	100%	100%	136,531
9978R - Justice of the Peace Prec 1	001862	1.00	100%	100%	152,569
9979R - Justice of the Peace Prec 2	001863	1.00	100%	100%	152,000
9981R - Justice of the Peace Prec 4	001865	1.00	100%	100%	141,882
9982R - Justice of the Peace Prec 5	001857	1.00	100%	100%	152,569
9988R - Justice of the Peace Prec 6	001859	1.00	100%	100%	142,099
9995R - Justice of the Peace Prec 8	955919	1.00	100%	100%	142,400
Unit: 1526 - JCT - Judicial Operations Total:		11.00			\$1,389,796
Unit: 1527 - JCT - Information Technology					
5696R - Admin Tech Lvl 2 Crts	230003	1.00	100%	100%	94,250
5696R - Admin Tech Lvl 2 Crts	251808	1.00	100%	100%	106,251
5696R - Admin Tech Lvl 2 Crts	271834	1.00	100%	100%	85,720
5696R - Admin Tech Lvl 2 Crts	930019	1.00	100%	100%	65,812
5699R - Mgt Supvr Level 2 Crts	001848	1.00	100%	100%	116,527
Unit: 1527 - JCT - Information Technology Total:		5.00			\$468,561
Unit: 1528 - JCT - Phone Team					
5693R - Litigation Support Lvl 2 Crts	001832	1.00	100%	100%	40,125
5693R - Litigation Support Lvl 2 Crts	001837	1.00	100%	100%	39,079
5693R - Litigation Support Lvl 2 Crts	001854	1.00	100%	100%	39,736
5693R - Litigation Support Lvl 2 Crts	261828	1.00	100%	100%	44,644
5693R - Litigation Support Lvl 2 Crts	261829	1.00	100%	100%	39,033
5693R - Litigation Support Lvl 2 Crts	261831	1.00	100%	100%	50,211
5693R - Litigation Support Lvl 2 Crts	318617	1.00	100%	100%	42,564
5693R - Litigation Support Lvl 2 Crts	890119	1.00	100%	100%	35,079
5693R - Litigation Support Lvl 2 Crts	955920	1.00	100%	100%	35,079
5698R - Mgt Supvr Level 1 Crts	001850	1.00	100%	100%	66,770
Unit: 1528 - JCT - Phone Team Total:		10.00			\$432,319

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1530 - JCT - Security					
5698R - Mgt Supvr Level 1 Crts	271830	1.00	100%	100%	72,936
9000R - Administration 1 Courts	230004	1.00	100%	100%	54,606
9000R - Administration 1 Courts	230006	1.00	100%	100%	31,797
9000R - Administration 1 Courts	250026	1.00	100%	100%	34,847
9000R - Administration 1 Courts	271832	1.00	100%	100%	42,742
9000R - Administration 1 Courts	280005	1.00	100%	100%	34,847
9000R - Administration 1 Courts	318618	1.00	100%	100%	59,579
9000R - Administration 1 Courts	320295	1.00	100%	100%	41,486
9000R - Administration 1 Courts	890217	1.00	100%	100%	34,847
9001R - Administration 2 Courts	210033	1.00	40%	40%	36,480
Unit: 1530 - JCT - Security Total:		10.00			\$444,166
Department : JCT - Justice Court Tucson Total:		115.00			\$6,799,760

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0623 - JU - Calendar Services					
8029R - Receptionist	991946	1.00	100%	100%	45,302
8051R - Court and Calendar Srvs Mgr	001682	1.00	100%	100%	114,119
8053R - Court and Calendar Srvs Asst	001681	1.00	100%	100%	46,581
8053R - Court and Calendar Srvs Asst	001686	1.00	100%	100%	46,581
8053R - Court and Calendar Srvs Asst	001739	1.00	100%	100%	45,302
8053R - Court and Calendar Srvs Asst	991929	1.00	100%	100%	51,818
8053R - Court and Calendar Srvs Asst	991960	1.00	100%	100%	38,471
8053R - Court and Calendar Srvs Asst	992016	1.00	100%	100%	33,524
8055R - Court and Cal Srvs Spec Lead	966887	1.00	100%	100%	56,285
8055R - Court and Cal Srvs Spec Lead	982605	1.00	100%	100%	60,439
8057R - Court and Cal Srvs Specialist	001692	1.00	100%	100%	53,912
8057R - Court and Cal Srvs Specialist	001741	1.00	100%	100%	56,653
8057R - Court and Cal Srvs Specialist	001803	1.00	100%	100%	50,168
8057R - Court and Cal Srvs Specialist	870478	1.00	100%	100%	48,387
8057R - Court and Cal Srvs Specialist	991948	1.00	100%	100%	40,730
8058R - Ct Interpret Cal Srvs Sup Spec	211973	1.00	100%	100%	58,022
Unit: 0623 - JU - Calendar Services Total:		16.00			\$846,292
Unit: 0624 - JU - Children & Family Svcs					
8500R - Div Director Child Fam Srvs	001757	1.00	100%	100%	123,387
8502R - Assist Div Dir Child Fam Srvs	890148	1.00	100%	100%	78,248
8504R - Supervisor Mediation Programs	220010	1.00	100%	100%	75,919
8511R - CASA Coordinator	991988	1.00	100%	100%	43,677
8514R - Administrative Asst, Mediation	252209	1.00	100%	100%	44,996
8514R - Administrative Asst, Mediation	955640	1.00	100%	100%	36,188
8514R - Administrative Asst, Mediation	973633	1.00	100%	100%	38,405
8516R - Child Family Support Special	870132	1.00	100%	100%	40,813
8516R - Child Family Support Special	870185	1.00	100%	100%	40,260
8517R - Dependency Data Specialist	252208	1.00	100%	100%	44,233
8517R - Dependency Data Specialist	973634	1.00	100%	100%	62,055
8517R - Dependency Data Specialist	982659	1.00	100%	100%	44,781
8519R - Dependency Intake Support Spec	955619	1.00	100%	100%	42,298

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8520R - Dependency Supervisor	966868	1.00	100%	100%	73,799
8521R - Dependency Case Specialist	957028	1.00	100%	100%	65,831
8523R - Dependency Case Supp Spec	001818	0.50	50%	100%	37,153
8523R - Dependency Case Supp Spec	252203	0.50	50%	100%	33,689
8525R - Dep Del Mediator	272206	1.00	100%	100%	77,821
8530R - Family Drug Court Supervisor	991986	1.00	100%	100%	84,704
8532R - Fam Drug Ct Intake Coordinator	973561	1.00	100%	100%	71,620
8535R - Family Drug Court Support Spec	991997	1.00	100%	100%	30,528
8540R - Adoption Examiner	272208	1.00	100%	100%	56,718
8560R - Mediator	001819	1.00	100%	100%	79,173
8560R - Mediator	252207	1.00	100%	100%	64,826
8560R - Mediator	892006	1.00	100%	100%	77,644
Unit: 0624 - JU - Children & Family Svcs Total:		24.00			\$1,468,765
Unit: 0625 - JU - Court Ordered Services					
8062R - Supervisor Court Interpreting	001680	1.00	100%	100%	81,233
8085R - Court Interpreter	001738	1.00	100%	100%	50,250
8085R - Court Interpreter	001817	1.00	100%	100%	61,762
8085R - Court Interpreter	221927	1.00	100%	100%	49,990
8085R - Court Interpreter	982604	1.00	100%	100%	50,337
Unit: 0625 - JU - Court Ordered Services Total:		5.00			\$293,572
Unit: 0626 - JU - Court Operations					
8071R - Facilities Services Manager	982657	1.00	100%	100%	80,902
8072R - Supply Technician	221917	1.00	100%	100%	46,947
8073R - Supply Technician Principal	001685	1.00	100%	100%	46,441
8075R - Transportation Coordinator	001801	1.00	100%	100%	62,454
8076R - Facilities and Maint Tech	001675	1.00	100%	100%	38,370
8076R - Facilities and Maint Tech	001676	1.00	100%	100%	51,893
8076R - Facilities and Maint Tech	001677	1.00	100%	100%	39,108
8076R - Facilities and Maint Tech	001736	1.00	100%	100%	53,988
8076R - Facilities and Maint Tech	221906	1.00	100%	100%	45,981
8076R - Facilities and Maint Tech	221916	1.00	100%	100%	32,277

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8079R - Office Supply Clerk	991923	1.00	100%	100%	37,842
Unit: 0626 - JU - Court Operations Total:		11.00			\$536,201
Unit: 0627 - JU - Community Renewal & Enrichment through Work					
8116R - Surveillance Officer	001771	1.00	100%	100%	56,394
8116R - Surveillance Officer	955626	1.00	100%	100%	63,916
8116R - Surveillance Officer	955627	1.00	100%	100%	64,266
8116R - Surveillance Officer	955634	1.00	100%	100%	56,130
8161R - Admin Supp Spec CR	202046	1.00	100%	100%	57,021
Unit: 0627 - JU - Community Renewal & Enrichment through Work Total:		5.00			\$297,726
Unit: 0629 - JU - Detention Intermittents					
8606T - Juvenile Detention Officer, TEMP	221941	1.00	100%	100%	38,847
Unit: 0629 - JU - Detention Intermittents Total:		1.00			\$38,847
Unit: 0630 - JU - Detention Kitchen					
8612R - Corrections Cook	001688	1.00	100%	100%	39,466
8612R - Corrections Cook	001690	1.00	100%	100%	48,655
8612R - Corrections Cook	870133	1.00	100%	100%	37,370
8612R - Corrections Cook	957029	1.00	100%	100%	32,836
8612R - Corrections Cook	991927	1.00	100%	100%	48,348
8612R - Corrections Cook	992008	1.00	100%	100%	32,570
8612R - Corrections Cook	992009	1.00	100%	100%	38,806
8612R - Corrections Cook	992010	1.00	100%	100%	33,106
8612T - Corrections Cook, TEMP	221931	0.50	50%	100%	15,413
8613R - Corrections Cook Senior	992011	1.00	100%	100%	41,783
8615R - Laundry Attendant	892017	1.00	100%	100%	57,314
8625R - Detention Supp Svcs Manager	001691	1.00	100%	100%	58,031
Unit: 0630 - JU - Detention Kitchen Total:		11.50			\$483,699
Unit: 0632 - JU - Detention Make a Change POD					
8013R - Clinician	001717	0.50	50%	100%	30,270
8013R - Clinician	272207	0.50	50%	100%	30,324

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8621R - JV Detention Alternative Spec	991989	1.00	100%	100%	60,315
Unit: 0632 - JU - Detention Make a Change POD Total:		2.00			\$120,909
Unit: 0633 - JU - Detention Programs					
8606R - Juvenile Detention Officer	991985	1.00	100%	100%	45,692
Unit: 0633 - JU - Detention Programs Total:		1.00			\$45,692
Unit: 0634 - JU - Detention Services					
8108R - Office Supervisor	001807	1.00	100%	100%	49,085
8600R - Div Director Detention Svcs	001761	1.00	100%	100%	118,563
8602R - Asst Div Director Detention	001792	1.00	100%	100%	100,193
8604R - Juvenile Detention Supervisor	001718	1.00	100%	100%	77,453
8604R - Juvenile Detention Supervisor	001719	1.00	100%	100%	91,728
8604R - Juvenile Detention Supervisor	001722	1.00	100%	100%	58,312
8604R - Juvenile Detention Supervisor	001723	1.00	100%	100%	65,403
8604R - Juvenile Detention Supervisor	001724	1.00	100%	100%	67,515
8604R - Juvenile Detention Supervisor	992001	1.00	100%	100%	71,476
8604R - Juvenile Detention Supervisor	992002	1.00	100%	100%	67,515
8604R - Juvenile Detention Supervisor	992003	1.00	100%	100%	96,282
8604R - Juvenile Detention Supervisor	992004	1.00	100%	100%	79,038
8605R - Juvenile Detention Officer Sr	001706	1.00	100%	100%	50,816
8605R - Juvenile Detention Officer Sr	001707	1.00	100%	100%	74,285
8605R - Juvenile Detention Officer Sr	001708	1.00	100%	100%	64,353
8605R - Juvenile Detention Officer Sr	001709	1.00	100%	100%	51,621
8605R - Juvenile Detention Officer Sr	001711	1.00	100%	100%	61,294
8605R - Juvenile Detention Officer Sr	001712	1.00	100%	100%	50,816
8605R - Juvenile Detention Officer Sr	001713	1.00	100%	100%	50,816
8605R - Juvenile Detention Officer Sr	001714	1.00	100%	100%	50,816
8605R - Juvenile Detention Officer Sr	001716	1.00	100%	100%	59,566
8605R - Juvenile Detention Officer Sr	205917	1.00	100%	100%	59,129
8605R - Juvenile Detention Officer Sr	880153	1.00	100%	100%	50,816
8605R - Juvenile Detention Officer Sr	991994	1.00	100%	100%	50,816
8605R - Juvenile Detention Officer Sr	991995	1.00	100%	100%	50,816

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8605R - Juvenile Detention Officer Sr	991996	1.00	100%	100%	52,387
8606R - Juvenile Detention Officer	001693	1.00	100%	100%	45,692
8606R - Juvenile Detention Officer	001695	1.00	100%	100%	54,896
8606R - Juvenile Detention Officer	001696	1.00	100%	100%	46,271
8606R - Juvenile Detention Officer	001697	1.00	100%	100%	63,093
8606R - Juvenile Detention Officer	001698	1.00	100%	100%	46,878
8606R - Juvenile Detention Officer	001700	1.00	100%	100%	52,648
8606R - Juvenile Detention Officer	001701	1.00	100%	100%	57,218
8606R - Juvenile Detention Officer	001702	1.00	100%	100%	52,648
8606R - Juvenile Detention Officer	001703	1.00	100%	100%	48,089
8606R - Juvenile Detention Officer	001704	1.00	100%	100%	45,692
8606R - Juvenile Detention Officer	001720	1.00	100%	100%	45,692
8606R - Juvenile Detention Officer	001734	1.00	100%	100%	53,706
8606R - Juvenile Detention Officer	001735	1.00	100%	100%	45,692
8606R - Juvenile Detention Officer	001752	1.00	100%	100%	45,692
8606R - Juvenile Detention Officer	205916	1.00	100%	100%	52,951
8606R - Juvenile Detention Officer	850351	1.00	100%	100%	45,692
8606R - Juvenile Detention Officer	850352	1.00	100%	100%	46,141
8606R - Juvenile Detention Officer	851065	1.00	100%	100%	44,322
8606R - Juvenile Detention Officer	851066	1.00	100%	100%	45,859
8606R - Juvenile Detention Officer	851068	1.00	100%	100%	46,358
8606R - Juvenile Detention Officer	870128	1.00	100%	100%	60,303
8606R - Juvenile Detention Officer	881604	1.00	100%	100%	45,692
8606R - Juvenile Detention Officer	890143	1.00	100%	100%	50,829
8606R - Juvenile Detention Officer	890144	1.00	100%	100%	41,391
8606R - Juvenile Detention Officer	890145	1.00	100%	100%	43,145
8606R - Juvenile Detention Officer	890146	1.00	100%	100%	39,052
8606R - Juvenile Detention Officer	890147	1.00	100%	100%	41,391
8606R - Juvenile Detention Officer	955617	1.00	100%	100%	45,692
8606R - Juvenile Detention Officer	955618	1.00	100%	100%	46,661
8606R - Juvenile Detention Officer	955624	1.00	100%	100%	72,726
8606R - Juvenile Detention Officer	955641	1.00	100%	100%	58,439
8606R - Juvenile Detention Officer	955642	1.00	100%	100%	46,878

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8606R - Juvenile Detention Officer	955643	1.00	100%	100%	44,273
8606R - Juvenile Detention Officer	957022	1.00	100%	100%	52,951
8606R - Juvenile Detention Officer	957023	1.00	100%	100%	45,692
8606R - Juvenile Detention Officer	957024	1.00	100%	100%	47,081
8606R - Juvenile Detention Officer	957025	1.00	100%	100%	58,439
8606R - Juvenile Detention Officer	966852	1.00	100%	100%	58,058
8606R - Juvenile Detention Officer	966853	1.00	100%	100%	44,539
8606R - Juvenile Detention Officer	968366	1.00	100%	100%	46,271
8606R - Juvenile Detention Officer	968370	1.00	100%	100%	48,279
8606R - Juvenile Detention Officer	973564	1.00	100%	100%	41,391
8606R - Juvenile Detention Officer	973565	1.00	100%	100%	53,626
8606R - Juvenile Detention Officer	973572	1.00	100%	100%	52,637
8606R - Juvenile Detention Officer	982607	1.00	100%	100%	61,996
8606R - Juvenile Detention Officer	982608	1.00	100%	100%	53,298
8606R - Juvenile Detention Officer	982609	1.00	100%	100%	64,643
8606R - Juvenile Detention Officer	982610	1.00	100%	100%	58,186
8606R - Juvenile Detention Officer	982611	1.00	100%	100%	46,878
8606R - Juvenile Detention Officer	982612	1.00	100%	100%	64,176
8606R - Juvenile Detention Officer	982624	1.00	100%	100%	45,692
8606R - Juvenile Detention Officer	982625	1.00	100%	100%	41,391
8606R - Juvenile Detention Officer	982626	1.00	100%	100%	45,692
8606R - Juvenile Detention Officer	982627	1.00	100%	100%	51,136
8606R - Juvenile Detention Officer	991903	1.00	100%	100%	54,656
8606R - Juvenile Detention Officer	991907	1.00	100%	100%	60,919
8606R - Juvenile Detention Officer	991908	1.00	100%	100%	47,889
8606R - Juvenile Detention Officer	991914	1.00	100%	100%	57,169
8606R - Juvenile Detention Officer	991915	1.00	100%	100%	39,052
8606R - Juvenile Detention Officer	991918	1.00	100%	100%	53,168
8606R - Juvenile Detention Officer	991936	1.00	100%	100%	59,096
8606R - Juvenile Detention Officer	991947	1.00	100%	100%	59,053
8606R - Juvenile Detention Officer	991949	1.00	100%	100%	59,346
8606R - Juvenile Detention Officer	991950	1.00	100%	100%	54,303
8606R - Juvenile Detention Officer	991951	1.00	100%	100%	53,825

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8606R - Juvenile Detention Officer	991953	1.00	100%	100%	39,052
8606R - Juvenile Detention Officer	991956	1.00	100%	100%	41,397
8606R - Juvenile Detention Officer	991958	1.00	100%	100%	50,581
8606R - Juvenile Detention Officer	991959	1.00	100%	100%	54,462
8606R - Juvenile Detention Officer	991961	1.00	100%	100%	60,857
8606R - Juvenile Detention Officer	991963	1.00	100%	100%	45,692
8606R - Juvenile Detention Officer	991964	1.00	100%	100%	59,996
8606R - Juvenile Detention Officer	991965	1.00	100%	100%	45,692
8606R - Juvenile Detention Officer	991967	1.00	100%	100%	63,279
8606R - Juvenile Detention Officer	991970	1.00	100%	100%	55,069
8606R - Juvenile Detention Officer	991972	1.00	100%	100%	52,096
8606R - Juvenile Detention Officer	991974	1.00	100%	100%	53,825
8606R - Juvenile Detention Officer	991975	1.00	100%	100%	45,692
8606R - Juvenile Detention Officer	991976	1.00	100%	100%	42,879
8606R - Juvenile Detention Officer	991977	1.00	100%	100%	39,052
8606R - Juvenile Detention Officer	991978	1.00	100%	100%	45,692
8606R - Juvenile Detention Officer	991979	1.00	100%	100%	54,136
8606R - Juvenile Detention Officer	991980	1.00	100%	100%	47,390
8606R - Juvenile Detention Officer	991981	1.00	100%	100%	41,440
8606R - Juvenile Detention Officer	991982	1.00	100%	100%	49,519
8606R - Juvenile Detention Officer	991983	1.00	100%	100%	46,878
8606R - Juvenile Detention Officer	992005	1.00	100%	100%	54,786
8606T - Juvenile Detention Officer, TEMP	982623	1.00	100%	100%	57,435
8609R - Detention Support Specialist	870129	1.00	100%	100%	33,432
8609R - Detention Support Specialist	955644	1.00	100%	100%	50,827
8620R - Detention Program Coord	880152	1.00	100%	100%	76,342
8621R - JV Detention Alternative Spec	991992	1.00	100%	100%	48,756
8621R - JV Detention Alternative Spec	991993	1.00	100%	100%	58,365
Unit: 0634 - JU - Detention Services Total:		119.00			\$6,437,767
Unit: 0636 - JU - Electronic Monitoring & Officer					
8089R - Court Security Officer	001806	1.00	100%	100%	59,244
8089R - Court Security Officer	982661	1.00	100%	100%	47,648

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8110R - Probation Unit Supervisor	966860	1.00	100%	100%	95,057
8112R - Lead Probation Officer	870137	1.00	100%	100%	63,174
8116R - Surveillance Officer	955628	1.00	100%	100%	68,758
8116R - Surveillance Officer	955635	1.00	100%	100%	65,797
8140R - Dispatcher I	001733	1.00	100%	100%	44,448
8140R - Dispatcher I	221942	1.00	100%	100%	40,382
8140R - Dispatcher I	850184	1.00	100%	100%	37,547
Unit: 0636 - JU - Electronic Monitoring & Officer Total:		9.00			\$522,054
Unit: 0637 - JU - Executive Office					
8003R - JV CT Deputy Court Admin	001799	1.00	100%	100%	152,471
8018R - Contracts/Grants Manager	001816	1.00	100%	100%	80,203
8020R - Admin Asst to Deputy Admin JV	001671	1.00	100%	100%	66,179
8069R - Senior Management Analyst	001728	1.00	100%	100%	103,714
8795R - Court Part Time	221902	0.50	50%	0%	21,996
Unit: 0637 - JU - Executive Office Total:		4.50			\$424,563
Unit: 0641 - JU - Information Technology Services					
8400R - Information Tech Director	001809	1.00	100%	100%	175,097
8403R - Asst Director Information Tech	851069	1.00	100%	100%	116,365
8407R - Asst Director Information Tech	001795	1.00	100%	100%	112,645
8412R - Database Administrator Senior	001743	1.00	100%	100%	99,532
8416R - LAN Administrator	991924	1.00	100%	100%	115,903
8427R - Reports Developer	232205	1.00	100%	100%	70,194
8428R - Reports Developer Senior	870126	1.00	100%	100%	85,853
8432R - Applications Support Level 2	892005	1.00	100%	100%	97,051
8433R - Application Support Specialist	001683	1.00	100%	100%	79,921
8433R - Application Support Specialist	001808	1.00	100%	100%	67,080
8434R - Infor Technogy Techinal Supprt	001805	1.00	100%	100%	65,573
8434R - Infor Technogy Techinal Supprt	973626	1.00	100%	100%	64,925
8443R - Software Engineer I	933762	1.00	100%	100%	102,424
8443R - Software Engineer I	966877	1.00	100%	100%	103,990
8443R - Software Engineer I	991933	1.00	100%	100%	75,873

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0641 - JU - Information Technology Services Total:		15.00			\$1,432,426
Unit: 0642 - JU - Intake / Receiving					
8108R - Office Supervisor	870138	1.00	100%	100%	64,284
8112R - Lead Probation Officer	957019	1.00	100%	100%	80,927
8114R - Probation Officer	001679	1.00	100%	100%	69,505
8114R - Probation Officer	001732	1.00	100%	100%	49,022
8114R - Probation Officer	001737	1.00	100%	100%	81,376
8114R - Probation Officer	001758	1.00	100%	100%	85,842
8114R - Probation Officer	001777	1.00	100%	100%	55,395
8114R - Probation Officer	001788	1.00	100%	100%	81,356
8114R - Probation Officer	922263	1.00	100%	100%	77,662
8114R - Probation Officer	955632	1.00	100%	100%	65,368
8114R - Probation Officer	966855	1.00	100%	100%	62,884
8114T - Probation Officer, TEMP	221940	1.00	100%	100%	41,101
8116R - Surveillance Officer	221903	1.00	100%	100%	53,305
8116R - Surveillance Officer	955636	1.00	100%	100%	59,923
8160R - Probation Support Specialist	001740	1.00	100%	100%	42,085
8160R - Probation Support Specialist	001742	1.00	100%	100%	32,463
8160R - Probation Support Specialist	001745	1.00	100%	100%	57,256
8160R - Probation Support Specialist	221912	1.00	100%	100%	30,601
8160R - Probation Support Specialist	272205	1.00	100%	100%	41,868
Unit: 0642 - JU - Intake / Receiving Total:		19.00			\$1,132,225
Unit: 0643 - JU - Judicial Services					
0167R - Court Commissioner	001802	1.00	100%	100%	191,508
0167R - Court Commissioner	200033	1.00	100%	100%	191,248
0167R - Court Commissioner	200035	1.00	100%	100%	179,672
0167R - Court Commissioner	880187	1.00	100%	100%	186,327
0167R - Court Commissioner	880188	1.00	100%	100%	191,248
0167R - Court Commissioner	952622	1.00	100%	100%	180,474
0167R - Court Commissioner	995717	1.00	100%	100%	180,951
8065R - Court Reporter	200004	1.00	100%	100%	83,637

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8065R - Court Reporter	200006	1.00	100%	100%	70,452
8065R - Court Reporter	870046	1.00	100%	100%	62,239
8065R - Court Reporter	966905	1.00	100%	100%	85,026
8090R - Judicial Administrative Asst	010067	1.00	100%	100%	65,747
8090R - Judicial Administrative Asst	221925	1.00	100%	100%	49,853
8090R - Judicial Administrative Asst	221926	1.00	100%	100%	61,758
8090R - Judicial Administrative Asst	870127	1.00	100%	100%	57,050
8090R - Judicial Administrative Asst	955620	1.00	100%	100%	54,591
8090R - Judicial Administrative Asst	991930	1.00	100%	100%	72,067
8090R - Judicial Administrative Asst	995711	1.00	100%	100%	62,161
8091R - Bailiff	242201	1.00	100%	100%	38,936
8091R - Bailiff	966880	1.00	100%	100%	40,699
8091R - Bailiff	991931	1.00	100%	100%	42,056
8091R - Bailiff	991932	1.00	100%	100%	33,380
8091R - Bailiff	992014	1.00	100%	100%	47,455
8092R - Judicial Law Clerk	001766	1.00	100%	100%	49,636
8092R - Judicial Law Clerk	200005	1.00	100%	100%	49,766
8094T - Part-Time Judge, TEMP	200034	0.25	25%	100%	4,127
Unit: 0643 - JU - Judicial Services Total:		25.25			\$2,332,065
Unit: 0644 - JU - Maintenance of Effort					
8114R - Probation Officer	001750	1.00	100%	100%	68,880
8114R - Probation Officer	001753	1.00	100%	100%	53,505
8114R - Probation Officer	870016	1.00	100%	100%	57,933
8114R - Probation Officer	870134	1.00	100%	100%	64,614
8114R - Probation Officer	955621	1.00	100%	100%	68,968
8114R - Probation Officer	955629	1.00	100%	100%	59,709
Unit: 0644 - JU - Maintenance of Effort Total:		6.00			\$373,609
Unit: 0648 - JU - Probation Services					
8101R - JV Probation Svcs Div Director	001725	1.00	100%	100%	117,451
8103R - JV Probation Asst Div Director	001793	1.00	100%	100%	88,285
8108R - Office Supervisor	001768	1.00	100%	100%	59,836

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8110R - Probation Unit Supervisor	001755	1.00	100%	100%	83,232
8110R - Probation Unit Supervisor	001790	1.00	100%	100%	72,193
8110R - Probation Unit Supervisor	001810	1.00	100%	100%	99,307
8110R - Probation Unit Supervisor	001812	1.00	100%	100%	72,193
8110R - Probation Unit Supervisor	001813	1.00	100%	100%	75,572
8110R - Probation Unit Supervisor	001814	1.00	100%	100%	86,615
8110R - Probation Unit Supervisor	202047	1.00	100%	100%	87,385
8112R - Lead Probation Officer	001751	1.00	100%	100%	78,225
8112R - Lead Probation Officer	001785	1.00	100%	100%	69,309
8112R - Lead Probation Officer	001787	1.00	100%	100%	73,361
8112R - Lead Probation Officer	221913	1.00	100%	100%	94,572
8112R - Lead Probation Officer	870013	1.00	100%	100%	73,598
8112R - Lead Probation Officer	880047	1.00	100%	100%	75,174
8114R - Probation Officer	001432	1.00	100%	100%	55,395
8114R - Probation Officer	001729	1.00	100%	100%	55,395
8114R - Probation Officer	001754	0.50	50%	100%	32,006
8114R - Probation Officer	001754	0.50	50%	100%	45,719
8114R - Probation Officer	001773	1.00	100%	100%	55,395
8114R - Probation Officer	001774	1.00	100%	100%	64,805
8114R - Probation Officer	001776	1.00	100%	100%	70,718
8114R - Probation Officer	001778	1.00	100%	100%	75,527
8114R - Probation Officer	001780	1.00	100%	100%	59,975
8114R - Probation Officer	001781	1.00	100%	100%	81,817
8114R - Probation Officer	001782	1.00	100%	100%	55,395
8114R - Probation Officer	001783	1.00	100%	100%	75,762
8114R - Probation Officer	001784	1.00	100%	100%	55,395
8114R - Probation Officer	001786	1.00	100%	100%	70,064
8114R - Probation Officer	001789	1.00	100%	100%	55,395
8114R - Probation Officer	001791	1.00	100%	100%	56,677
8114R - Probation Officer	851063	1.00	100%	100%	56,287
8114R - Probation Officer	870186	0.50	50%	100%	32,162
8114R - Probation Officer	870186	0.50	50%	100%	46,022
8114R - Probation Officer	870337	1.00	100%	100%	65,325

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	896859	1.00	100%	100%	56,807
8114R - Probation Officer	920007	1.00	100%	100%	55,395
8114R - Probation Officer	922264	1.00	100%	100%	92,148
8114R - Probation Officer	933757	1.00	100%	100%	59,435
8114R - Probation Officer	944404	1.00	100%	100%	62,781
8114R - Probation Officer	944405	1.00	100%	100%	84,528
8114R - Probation Officer	955622	1.00	100%	100%	55,395
8114R - Probation Officer	957018	1.00	100%	100%	75,527
8114R - Probation Officer	973628	1.00	100%	100%	55,395
8114R - Probation Officer	982631	1.00	100%	100%	59,709
8114R - Probation Officer	982658	1.00	100%	100%	81,665
8114R - Probation Officer	991921	1.00	100%	100%	82,143
8114R - Probation Officer	991922	1.00	100%	100%	80,409
8116R - Surveillance Officer	001770	1.00	100%	100%	56,249
8116R - Surveillance Officer	955633	1.00	100%	100%	48,691
8116R - Surveillance Officer	957020	1.00	100%	100%	62,263
8116R - Surveillance Officer	957021	1.00	100%	100%	59,346
8116R - Surveillance Officer	991945	1.00	100%	100%	48,691
8160R - Probation Support Specialist	001730	1.00	100%	100%	45,031
8160R - Probation Support Specialist	001760	1.00	100%	100%	55,153
8160R - Probation Support Specialist	001764	1.00	100%	100%	36,876
8160R - Probation Support Specialist	851064	1.00	100%	100%	37,222
8160R - Probation Support Specialist	870130	1.00	100%	100%	37,222
8160R - Probation Support Specialist	955637	1.00	100%	100%	30,582
Unit: 0648 - JU - Probation Services Total:		58.00			\$3,890,210
 Unit: 0652 - JU - Transitional Services					
8114R - Probation Officer	242202	1.00	100%	100%	55,395
8114R - Probation Officer	242203	1.00	100%	100%	55,395
8114R - Probation Officer	991952	1.00	100%	100%	81,882
8114R - Probation Officer	992012	1.00	100%	100%	65,259
8116R - Surveillance Officer	982606	1.00	100%	100%	56,646
8116R - Surveillance Officer	991901	1.00	100%	100%	53,955

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0652 - JU - Transitional Services Total:		6.00			\$368,533
Unit: 1948 - JU - Justice Services					
8007R - Educ Progs Coord Courts	851067	1.00	100%	100%	73,669
8009R - Mgr Research and Evaluation	955623	1.00	100%	100%	100,586
8010R - Clinical Director	955639	1.00	100%	100%	100,598
8011R - Executive Office Admin Assist	992007	1.00	100%	100%	54,422
8026R - Research and Evaluation Asst	240005	1.00	100%	100%	49,246
8027R - Research Evaluation Supp Spec	973575	1.00	100%	100%	37,222
8028R - Research Evaluation Specialist	973562	1.00	100%	100%	64,078
8028R - Research Evaluation Specialist	992006	1.00	100%	100%	61,156
8028R - Research Evaluation Specialist	992013	1.00	100%	100%	71,713
8122R - Clinical Psychologist	001820	1.00	100%	100%	93,221
8731T - Student Intern College, TEMP	210012	0.25	25%	100%	6,890
8731T - Student Intern College, TEMP	957027	0.25	25%	100%	6,755
8731T - Student Intern College, TEMP	991905	0.25	25%	100%	6,755
Unit: 1948 - JU - Justice Services Total:		10.75			\$726,312
Department : JU - Juvenile Court Total:		349.00			\$21,771,468

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : KSC - Kino Sports Complex

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0661 - KSC - Community Center					
6245T - Recreation Leader, TEMP	952574	1.00	100%	100%	37,276
6245T - Recreation Leader, TEMP	965344	1.00	100%	100%	37,276
Unit: 0661 - KSC - Community Center Total:		2.00			\$74,553
Unit: 0663 - KSC - Sam Lena					
0911R - Trades Maint Tech	205902	1.00	100%	100%	46,809
0911R - Trades Maint Tech	205904	1.00	100%	100%	55,629
0911R - Trades Maint Tech	272054	1.00	100%	100%	47,328
9909T - Events Worker, TEMP	983195	1.00	100%	100%	32,926
Unit: 0663 - KSC - Sam Lena Total:		4.00			\$182,692
Department : KSC - Kino Sports Complex Total:		6.00			\$257,245

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : OMS - Behavioral Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2194 - OMS - Office of Behavioral Health					
7020R - Special Staff Asst Unclas	940083	1.00	100%	100%	77,923
7120R - Program Coordinator Unclas	320221	1.00	100%	100%	78,235
7120R - Program Coordinator Unclas	320222	1.00	100%	100%	63,527
7120R - Program Coordinator Unclas	320223	1.00	100%	100%	74,922
7120R - Program Coordinator Unclas	957005	1.00	100%	100%	66,595
7150R - Program Manager Unclas	265413	1.00	100%	100%	127,417
7150R - Program Manager Unclas	320220	1.00	100%	100%	92,104
Unit: 2194 - OMS - Office of Behavioral Health Total:		7.00			\$580,722
Unit: 2195 - OMS - Restoration to Competency					
1171R - Admin Supp Specialist	270004	1.00	100%	100%	45,945
1847R - Program Manager	250001	1.00	100%	100%	70,662
7120R - Program Coordinator Unclas	270050	1.00	100%	100%	62,592
7120R - Program Coordinator Unclas	270051	1.00	100%	100%	62,592
7150R - Program Manager Unclas	270048	1.00	100%	100%	128,467
7150R - Program Manager Unclas	270049	1.00	100%	100%	71,334
Unit: 2195 - OMS - Restoration to Competency Total:		6.00			\$441,592
Department : OMS - Behavioral Health Total:		13.00			\$1,022,314

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0158 - PCA - 88 Crime					
3161R - Admin Svs Support CAT	000275	1.00	100%	100%	56,153
3161R - Admin Svs Support CAT	010299	1.00	100%	100%	42,972
7120R - Program Coordinator Unclas	966305	1.00	100%	100%	89,151
Unit: 0158 - PCA - 88 Crime Total:		3.00			\$188,276
Unit: 0159 - PCA - Administrative Resources					
3161R - Admin Svs Support CAT	000208	1.00	100%	100%	33,116
3161R - Admin Svs Support CAT	000209	1.00	100%	100%	54,090
3161R - Admin Svs Support CAT	000235	1.00	100%	100%	45,578
3161R - Admin Svs Support CAT	000317	1.00	100%	100%	33,116
3162R - Admin Svs Spec CAT	290043	1.00	100%	100%	53,391
3162R - Admin Svs Spec CAT	850018	1.00	100%	100%	44,510
3162R - Admin Svs Spec CAT	850019	1.00	100%	100%	80,149
3162R - Admin Svs Spec CAT	850259	1.00	100%	100%	63,050
3162R - Admin Svs Spec CAT	870460	1.00	100%	100%	44,510
3163R - Legal Administrator	000210	1.00	100%	100%	163,885
7040R - Exec Asst Cnty Attny Unclas	870543	1.00	100%	100%	91,976
7040R - Exec Asst Cnty Attny Unclas	980847	1.00	100%	100%	64,640
7110R - Spec Staff Asst Senior Unclas	010638	1.00	100%	100%	67,790
7110R - Spec Staff Asst Senior Unclas	308871	1.00	100%	100%	57,350
7110R - Spec Staff Asst Senior Unclas	955320	1.00	100%	100%	67,524
7120R - Program Coordinator Unclas	000207	1.00	100%	100%	48,486
7662R - Administrative Attorney Unclas	000300	1.00	100%	100%	190,221
9976R - County Attorney	000203	1.00	100%	100%	166,694
Unit: 0159 - PCA - Administrative Resources Total:		18.00			\$1,370,077
Unit: 0160 - PCA - Civil Law Clerk					
3148R - Law Clerk CAT	952620	1.00	52%	100%	18,418
3148R - Law Clerk CAT	952620	1.00	50%	100%	19,596
7656T - Law Clerk Unclassified, TEMP	320352	1.00	50%	100%	17,711
7656T - Law Clerk Unclassified, TEMP	320352	1.00	53%	100%	18,384

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0160 - PCA - Civil Law Clerk Total:		4.00			\$74,109
Unit: 0161 - PCA - Civil Legal Advice					
3115R - Attorney	000291	1.00	100%	100%	116,972
3115R - Attorney	010014	1.00	100%	100%	99,896
3115R - Attorney	200858	1.00	100%	100%	128,163
3115R - Attorney	250833	1.00	100%	100%	118,707
3115R - Attorney	910084	1.00	100%	100%	126,966
3115R - Attorney	930018	1.00	100%	100%	127,617
3139R - Legal Processing Support CAT	200860	1.00	100%	100%	49,161
3143R - Legal Secretary	870549	1.00	100%	100%	54,572
3143R - Legal Secretary	940074	1.00	100%	100%	33,116
3145R - Paralegal	200760	1.00	100%	100%	60,323
3145R - Paralegal	225202	1.00	100%	100%	56,406
3145R - Paralegal	890142	1.00	100%	100%	49,810
3145R - Paralegal	901810	1.00	100%	100%	60,080
3145R - Paralegal	943059	1.00	100%	100%	38,383
3145R - Paralegal	950006	1.00	100%	100%	44,523
7660R - Attorney Unclas	870121	1.00	100%	100%	143,303
7660R - Attorney Unclas	870142	1.00	100%	100%	74,211
7662R - Administrative Attorney Unclas	000346	1.00	100%	100%	163,823
Unit: 0161 - PCA - Civil Legal Advice Total:		18.00			\$1,546,032
Unit: 0162 - PCA - Civil Litigation					
3115R - Attorney	000297	1.00	100%	100%	103,332
3115R - Attorney	010008	1.00	100%	100%	116,857
3115R - Attorney	290036	1.00	100%	100%	132,425
3115R - Attorney	971165	1.00	100%	100%	153,294
3139R - Legal Processing Support CAT	000339	1.00	100%	100%	33,116
3139R - Legal Processing Support CAT	940077	1.00	100%	100%	41,234
3143R - Legal Secretary	010303	1.00	100%	100%	66,326
3143R - Legal Secretary	230007	1.00	100%	100%	55,965
3143R - Legal Secretary	250835	1.00	100%	100%	46,346

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3143R - Legal Secretary	940078	1.00	100%	100%	48,938
3145R - Paralegal	000350	1.00	100%	100%	63,957
3145R - Paralegal	000351	1.00	100%	100%	56,070
3145R - Paralegal	200737	1.00	100%	100%	38,383
3145R - Paralegal	200762	1.00	100%	100%	71,111
3145R - Paralegal	200763	1.00	100%	100%	47,008
3145R - Paralegal	850878	1.00	100%	100%	59,313
3145R - Paralegal	860021	1.00	100%	100%	50,040
3145R - Paralegal	890178	1.00	100%	100%	50,296
3145R - Paralegal	940075	1.00	100%	100%	45,468
3145R - Paralegal	971166	1.00	100%	100%	69,809
3147R - Criminal Investigator AZPC CAT	000348	1.00	100%	100%	103,404
3147R - Criminal Investigator AZPC CAT	250005	1.00	100%	100%	115,615
7660R - Attorney Unclas	000344	1.00	100%	100%	90,161
7660R - Attorney Unclas	010009	1.00	100%	100%	76,087
7660R - Attorney Unclas	010641	1.00	100%	100%	134,856
7660R - Attorney Unclas	200761	1.00	100%	100%	135,056
7660R - Attorney Unclas	250831	1.00	100%	100%	96,530
7660R - Attorney Unclas	270043	1.00	100%	100%	83,066
7660R - Attorney Unclas	870120	1.00	100%	100%	115,172
7660R - Attorney Unclas	890141	1.00	100%	100%	79,328
7660R - Attorney Unclas	971149	1.00	100%	100%	128,084
Unit: 0162 - PCA - Civil Litigation Total:		31.00			\$2,506,647
Unit: 0164 - PCA - Community Justice					
7136R - Program Specialist Unclas	000316	1.00	100%	100%	35,800
Unit: 0164 - PCA - Community Justice Total:		1.00			\$35,800
Unit: 0166 - PCA - Criminal Law Clerk					
3148T - Law Clerk CAT, TEMP	957008	1.00	59%	100%	20,895
3148T - Law Clerk CAT, TEMP	957008	1.00	50%	100%	17,711
7656T - Law Clerk Unclassified, TEMP	320353	1.00	59%	100%	20,895
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	17,344

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	17,344
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	17,711
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	17,711
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	17,344
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	17,344
Unit: 0166 - PCA - Criminal Law Clerk Total:		9.00			\$164,298
Unit: 0167 - PCA - Criminal Litigation					
3115R - Attorney	000246	1.00	100%	100%	79,485
3115R - Attorney	000249	1.00	100%	100%	101,893
3115R - Attorney	000295	1.00	100%	100%	123,984
3115R - Attorney	000307	1.00	100%	100%	125,318
3115R - Attorney	000308	1.00	100%	100%	88,104
3115R - Attorney	000315	1.00	100%	100%	158,523
3115R - Attorney	000318	1.00	100%	100%	84,630
3115R - Attorney	010011	1.00	100%	100%	126,285
3115R - Attorney	010631	1.00	100%	100%	94,132
3115R - Attorney	280001	1.00	100%	100%	90,490
3115R - Attorney	290002	1.00	100%	100%	120,523
3115R - Attorney	290004	1.00	100%	100%	97,729
3115R - Attorney	308601	1.00	100%	100%	131,755
3115R - Attorney	870224	1.00	100%	100%	105,121
3115R - Attorney	928072	1.00	100%	100%	91,448
3115R - Attorney	980843	1.00	100%	100%	70,133
3136R - Investigative Supt Spec CAT	270848	1.00	100%	100%	55,540
3136R - Investigative Supt Spec CAT	900094	1.00	100%	100%	73,802
3136R - Investigative Supt Spec CAT	928020	1.00	100%	100%	62,793
3139R - Legal Processing Support CAT	000247	1.00	100%	100%	42,718
3139R - Legal Processing Support CAT	000256	1.00	100%	100%	48,068
3139R - Legal Processing Support CAT	000264	1.00	100%	100%	41,401
3139R - Legal Processing Support CAT	000270	1.00	100%	100%	41,918
3139R - Legal Processing Support CAT	000272	1.00	100%	100%	56,042
3139R - Legal Processing Support CAT	000273	1.00	100%	100%	48,797

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3139R - Legal Processing Support CAT	000277	1.00	100%	100%	44,698
3139R - Legal Processing Support CAT	000323	1.00	100%	100%	42,884
3139R - Legal Processing Support CAT	000325	1.00	100%	100%	35,157
3139R - Legal Processing Support CAT	010298	1.00	100%	100%	48,337
3139R - Legal Processing Support CAT	010630	1.00	100%	100%	38,264
3139R - Legal Processing Support CAT	010632	1.00	100%	100%	48,647
3139R - Legal Processing Support CAT	200767	1.00	100%	100%	42,093
3139R - Legal Processing Support CAT	200768	1.00	100%	100%	47,152
3139R - Legal Processing Support CAT	230064	1.00	100%	100%	42,948
3139R - Legal Processing Support CAT	230065	1.00	100%	100%	56,302
3139R - Legal Processing Support CAT	260836	1.00	100%	100%	33,116
3139R - Legal Processing Support CAT	270862	1.00	100%	100%	55,173
3139R - Legal Processing Support CAT	870607	1.00	100%	100%	39,907
3139R - Legal Processing Support CAT	871134	1.00	100%	100%	33,116
3139R - Legal Processing Support CAT	881228	1.00	100%	100%	48,994
3139R - Legal Processing Support CAT	890157	1.00	100%	100%	42,353
3139R - Legal Processing Support CAT	890230	1.00	100%	100%	54,950
3139R - Legal Processing Support CAT	901813	1.00	100%	100%	33,116
3139R - Legal Processing Support CAT	901814	1.00	100%	100%	36,474
3139R - Legal Processing Support CAT	940076	1.00	100%	100%	33,116
3139R - Legal Processing Support CAT	950002	1.00	100%	100%	45,993
3139R - Legal Processing Support CAT	950004	1.00	100%	100%	58,220
3139R - Legal Processing Support CAT	955339	1.00	100%	100%	44,910
3139R - Legal Processing Support CAT	980007	1.00	100%	100%	48,298
3139R - Legal Processing Support CAT	980840	1.00	100%	100%	54,532
3139T - Legal Processing Support CAT, TEMP	971145	1.00	100%	100%	35,623
3143R - Legal Secretary	000248	1.00	100%	100%	55,173
3143R - Legal Secretary	000257	1.00	100%	100%	45,026
3143R - Legal Secretary	000258	1.00	100%	100%	54,338
3143R - Legal Secretary	000259	1.00	100%	100%	43,110
3143R - Legal Secretary	000260	1.00	100%	100%	54,014
3143R - Legal Secretary	000262	1.00	100%	100%	68,699
3143R - Legal Secretary	000265	1.00	100%	100%	53,906

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3143R - Legal Secretary	000267	1.00	100%	100%	65,342
3143R - Legal Secretary	000276	1.00	100%	100%	39,871
3143R - Legal Secretary	000278	1.00	100%	100%	53,976
3143R - Legal Secretary	000312	1.00	100%	100%	49,693
3143R - Legal Secretary	000341	1.00	100%	100%	54,906
3143R - Legal Secretary	010003	1.00	100%	100%	43,620
3143R - Legal Secretary	010297	1.00	100%	100%	59,064
3143R - Legal Secretary	010639	1.00	100%	100%	50,629
3143R - Legal Secretary	250834	1.00	100%	100%	59,535
3143R - Legal Secretary	260834	1.00	100%	100%	44,412
3143R - Legal Secretary	260835	1.00	100%	100%	44,285
3143R - Legal Secretary	270859	1.00	100%	100%	38,535
3143R - Legal Secretary	270860	1.00	100%	100%	66,904
3143R - Legal Secretary	280003	1.00	100%	100%	43,436
3143R - Legal Secretary	290040	1.00	100%	100%	53,776
3143R - Legal Secretary	890154	1.00	100%	100%	38,133
3143R - Legal Secretary	940079	1.00	100%	100%	33,116
3143R - Legal Secretary	946107	1.00	100%	100%	67,095
3143R - Legal Secretary	960043	1.00	100%	100%	47,187
3143R - Legal Secretary	971147	1.00	100%	100%	46,190
3145R - Paralegal	000245	1.00	100%	100%	55,750
3145R - Paralegal	000281	1.00	100%	100%	68,978
3145R - Paralegal	000352	1.00	100%	100%	56,403
3145R - Paralegal	010007	1.00	100%	100%	81,625
3145R - Paralegal	010300	1.00	100%	100%	57,481
3145R - Paralegal	010301	1.00	100%	100%	54,007
3145R - Paralegal	260832	1.00	100%	100%	44,163
3145R - Paralegal	260833	1.00	100%	100%	44,366
3145R - Paralegal	270856	1.00	100%	100%	55,853
3145R - Paralegal	270857	1.00	100%	100%	45,887
3145R - Paralegal	290041	1.00	100%	100%	44,843
3145R - Paralegal	850253	1.00	100%	100%	38,383
3145R - Paralegal	870527	1.00	100%	100%	64,304

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3145R - Paralegal	870528	1.00	100%	100%	51,150
3145R - Paralegal	870605	1.00	100%	100%	45,109
3145R - Paralegal	871045	1.00	100%	100%	58,897
3145R - Paralegal	871046	1.00	100%	100%	62,222
3145R - Paralegal	871112	1.00	100%	100%	38,383
3145R - Paralegal	871723	1.00	100%	100%	61,471
3145R - Paralegal	890042	1.00	100%	100%	74,880
3145R - Paralegal	890155	1.00	100%	100%	49,832
3145R - Paralegal	901819	1.00	100%	100%	48,396
3145R - Paralegal	910003	1.00	100%	100%	43,754
3145R - Paralegal	921581	1.00	100%	100%	49,013
3145R - Paralegal	928070	1.00	100%	100%	56,225
3145R - Paralegal	928074	1.00	100%	100%	66,306
3145R - Paralegal	980008	1.00	100%	100%	50,640
3145R - Paralegal	980841	1.00	100%	100%	58,074
3145R - Paralegal	980850	1.00	100%	100%	44,163
3147R - Criminal Investigator AZPC CAT	000251	1.00	100%	100%	113,501
3147R - Criminal Investigator AZPC CAT	000252	1.00	100%	100%	73,300
3147R - Criminal Investigator AZPC CAT	000253	1.00	100%	100%	107,532
3147R - Criminal Investigator AZPC CAT	000254	1.00	100%	100%	62,735
3147R - Criminal Investigator AZPC CAT	000301	1.00	100%	100%	105,971
3147R - Criminal Investigator AZPC CAT	000305	1.00	100%	100%	76,085
3147R - Criminal Investigator AZPC CAT	000321	1.00	100%	100%	77,611
3147R - Criminal Investigator AZPC CAT	000322	1.00	100%	100%	57,912
3147R - Criminal Investigator AZPC CAT	000337	1.00	100%	100%	87,496
3147R - Criminal Investigator AZPC CAT	890156	1.00	100%	100%	61,668
3147R - Criminal Investigator AZPC CAT	901821	1.00	100%	100%	65,849
3147R - Criminal Investigator AZPC CAT	928071	1.00	100%	100%	78,417
3149R - Adult Diversion Specialist CAT	870604	1.00	100%	100%	61,480
3162R - Admin Svs Spec CAT	010634	1.00	100%	100%	44,510
3162R - Admin Svs Spec CAT	270864	1.00	100%	100%	69,283
3162R - Admin Svs Spec CAT	870606	1.00	100%	100%	63,654
3164R - LAN Administrator CAT	980851	1.00	100%	100%	80,108

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3172R - Ops Program Mgr CAT	870459	1.00	100%	100%	60,613
7020R - Special Staff Asst Unclas	000214	1.00	100%	100%	65,523
7020R - Special Staff Asst Unclas	940080	1.00	100%	100%	25,846
7120R - Program Coordinator Unclas	270028	1.00	100%	100%	89,819
7120R - Program Coordinator Unclas	880219	1.00	100%	100%	99,264
7450R - Chf Invest County Attny Unclas	000304	1.00	100%	100%	126,899
7660R - Attorney Unclas	000239	1.00	100%	100%	103,086
7660R - Attorney Unclas	000240	1.00	100%	100%	85,482
7660R - Attorney Unclas	000244	1.00	100%	100%	132,319
7660R - Attorney Unclas	000290	1.00	100%	100%	85,572
7660R - Attorney Unclas	000292	1.00	100%	100%	96,348
7660R - Attorney Unclas	000293	1.00	100%	100%	84,264
7660R - Attorney Unclas	000294	1.00	100%	100%	79,197
7660R - Attorney Unclas	000296	1.00	100%	100%	64,617
7660R - Attorney Unclas	000324	1.00	100%	100%	64,618
7660R - Attorney Unclas	000338	1.00	100%	100%	116,864
7660R - Attorney Unclas	000349	1.00	100%	100%	91,307
7660R - Attorney Unclas	010005	1.00	100%	100%	64,618
7660R - Attorney Unclas	010629	1.00	100%	100%	121,717
7660R - Attorney Unclas	200764	1.00	100%	100%	79,328
7660R - Attorney Unclas	200765	1.00	100%	100%	111,702
7660R - Attorney Unclas	270850	1.00	100%	100%	106,010
7660R - Attorney Unclas	270853	1.00	100%	100%	64,617
7660R - Attorney Unclas	270855	1.00	100%	100%	86,977
7660R - Attorney Unclas	280000	1.00	100%	100%	64,618
7660R - Attorney Unclas	290003	1.00	100%	100%	100,644
7660R - Attorney Unclas	308600	1.00	100%	100%	149,332
7660R - Attorney Unclas	850250	1.00	100%	100%	64,618
7660R - Attorney Unclas	850254	1.00	100%	100%	174,455
7660R - Attorney Unclas	851053	1.00	100%	100%	73,928
7660R - Attorney Unclas	851054	1.00	100%	100%	64,617
7660R - Attorney Unclas	870532	1.00	100%	100%	85,882
7660R - Attorney Unclas	900035	1.00	100%	100%	113,995

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	901816	1.00	100%	100%	99,886
7660R - Attorney Unclas	901818	1.00	100%	100%	85,705
7660R - Attorney Unclas	910007	1.00	100%	100%	90,656
7660R - Attorney Unclas	928073	1.00	100%	100%	79,077
7660R - Attorney Unclas	928075	1.00	100%	100%	102,503
7660R - Attorney Unclas	957009	1.00	100%	100%	64,617
7660R - Attorney Unclas	980004	1.00	100%	100%	64,618
7660R - Attorney Unclas	980834	1.00	100%	100%	84,598
7660R - Attorney Unclas	990084	1.00	100%	100%	89,638
7662R - Administrative Attorney Unclas	000250	1.00	100%	100%	162,956
Unit: 0167 - PCA - Criminal Litigation Total:		167.00			\$11,459,594
Unit: 0169 - PCA - Information Systems					
3159R - Admin Svs Tech Suppt CAT	000212	1.00	100%	100%	54,417
3159R - Admin Svs Tech Suppt CAT	000268	1.00	100%	100%	71,339
3159R - Admin Svs Tech Suppt CAT	930026	1.00	100%	100%	62,086
3159R - Admin Svs Tech Suppt CAT	990089	1.00	100%	100%	56,922
3161R - Admin Svs Support CAT	200857	1.00	100%	100%	44,010
3162R - Admin Svs Spec CAT	000255	1.00	100%	100%	106,577
3162R - Admin Svs Spec CAT	000261	1.00	100%	100%	106,977
3162R - Admin Svs Spec CAT	000853	1.00	100%	100%	96,280
3162R - Admin Svs Spec CAT	308872	1.00	100%	100%	85,240
3162R - Admin Svs Spec CAT	990009	1.00	100%	100%	68,479
3164R - LAN Administrator CAT	920067	1.00	100%	100%	99,850
3164R - LAN Administrator CAT	987380	1.00	100%	100%	93,583
7120R - Program Coordinator Unclas	000332	1.00	100%	100%	123,617
Unit: 0169 - PCA - Information Systems Total:		13.00			\$1,069,375
Unit: 0171 - PCA - Juvenile Litigation					
3115R - Attorney	000215	1.00	100%	100%	90,957
3115R - Attorney	000289	1.00	100%	100%	121,666
3115R - Attorney	000306	1.00	100%	100%	115,300
3115R - Attorney	010015	1.00	100%	100%	115,806

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3115R - Attorney	980005	1.00	100%	100%	95,766
3139R - Legal Processing Support CAT	000330	1.00	100%	100%	48,241
3139R - Legal Processing Support CAT	872384	1.00	100%	100%	52,349
3143R - Legal Secretary	000280	1.00	100%	100%	33,116
3143R - Legal Secretary	290006	1.00	100%	100%	50,749
3143R - Legal Secretary	870225	1.00	100%	100%	65,461
3143R - Legal Secretary	901820	1.00	100%	100%	37,949
3145R - Paralegal	200769	1.00	100%	100%	38,383
3145R - Paralegal	921582	1.00	100%	100%	73,317
3147R - Criminal Investigator AZPC CAT	870524	1.00	100%	100%	71,974
7660R - Attorney Unclas	000211	1.00	100%	100%	114,678
Unit: 0171 - PCA - Juvenile Litigation Total:		15.00			\$1,125,712
Unit: 0172 - PCA - Misdemeanors					
3115R - Attorney	971148	1.00	100%	100%	87,399
3139R - Legal Processing Support CAT	000205	1.00	100%	100%	41,514
3139R - Legal Processing Support CAT	000285	1.00	100%	100%	51,604
3139R - Legal Processing Support CAT	010017	1.00	100%	100%	52,914
3139R - Legal Processing Support CAT	010640	1.00	100%	100%	42,357
3139R - Legal Processing Support CAT	260844	1.00	100%	100%	40,644
3139R - Legal Processing Support CAT	270846	1.00	100%	100%	33,116
3139R - Legal Processing Support CAT	270869	1.00	100%	100%	43,108
3139R - Legal Processing Support CAT	850224	1.00	100%	100%	38,080
3139R - Legal Processing Support CAT	901812	1.00	100%	100%	33,116
3139R - Legal Processing Support CAT	950003	1.00	100%	100%	49,900
3139R - Legal Processing Support CAT	950005	1.00	100%	100%	33,116
3143R - Legal Secretary	000242	1.00	100%	100%	52,860
3143R - Legal Secretary	000266	1.00	100%	100%	40,427
3143R - Legal Secretary	000271	1.00	100%	100%	47,547
3143R - Legal Secretary	260843	1.00	100%	100%	45,713
3143R - Legal Secretary	870122	1.00	100%	100%	33,116
3145R - Paralegal	000329	1.00	100%	100%	62,223
3145R - Paralegal	000343	1.00	100%	100%	47,067

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3145R - Paralegal	260842	1.00	100%	100%	49,650
3145R - Paralegal	290005	1.00	100%	100%	58,150
3145R - Paralegal	311441	1.00	100%	100%	45,887
3145R - Paralegal	850244	1.00	100%	100%	45,764
3145R - Paralegal	871113	1.00	100%	100%	66,938
7660R - Attorney Unclas	000227	1.00	100%	100%	77,879
7660R - Attorney Unclas	000243	1.00	100%	100%	77,924
7660R - Attorney Unclas	000283	1.00	100%	100%	73,931
7660R - Attorney Unclas	000336	1.00	100%	100%	79,678
7660R - Attorney Unclas	010004	1.00	100%	100%	73,928
7660R - Attorney Unclas	010012	1.00	100%	100%	78,898
7660R - Attorney Unclas	270836	1.00	100%	100%	79,331
7660R - Attorney Unclas	270838	1.00	100%	100%	85,495
7660R - Attorney Unclas	270843	1.00	100%	100%	86,245
7660R - Attorney Unclas	901817	1.00	100%	100%	64,618
7660R - Attorney Unclas	946106	1.00	100%	100%	79,328

Unit: 0172 - PCA - Misdemeanors Total:

35.00

\$1,999,465

Unit: 0177 - PCA - Victim Services

3139R - Legal Processing Support CAT	001283	1.00	100%	100%	56,747
3139R - Legal Processing Support CAT	910057	1.00	100%	100%	33,116
3146R - Victim Advocate CAT	000353	1.00	100%	100%	53,087
3146R - Victim Advocate CAT	000355	1.00	100%	100%	44,495
3146R - Victim Advocate CAT	000356	1.00	100%	100%	53,696
3146R - Victim Advocate CAT	000357	1.00	100%	100%	55,748
3146R - Victim Advocate CAT	001281	1.00	100%	100%	48,077
3146R - Victim Advocate CAT	001282	1.00	100%	100%	44,495
3146R - Victim Advocate CAT	010635	1.00	100%	100%	58,720
3146R - Victim Advocate CAT	010636	1.00	100%	100%	62,692
3146R - Victim Advocate CAT	010637	1.00	100%	100%	71,080
3146R - Victim Advocate CAT	250830	1.00	100%	100%	52,303
3146R - Victim Advocate CAT	260017	1.00	100%	100%	55,784
3146R - Victim Advocate CAT	270033	1.00	100%	100%	45,737

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3146R - Victim Advocate CAT	270034	1.00	100%	100%	53,702
3146R - Victim Advocate CAT	308868	1.00	100%	100%	53,572
3146R - Victim Advocate CAT	308869	1.00	100%	100%	62,023
3146R - Victim Advocate CAT	890232	1.00	100%	100%	76,221
3146R - Victim Advocate CAT	901808	1.00	100%	100%	53,312
3146R - Victim Advocate CAT	955390	1.00	100%	100%	56,225
3161R - Admin Svs Support CAT	890229	1.00	100%	100%	46,806
3161R - Admin Svs Support CAT	910059	1.00	100%	100%	65,573
3162R - Admin Svs Spec CAT	890231	1.00	100%	100%	86,194
7010R - Clerk Senior Unclas	910058	1.00	100%	100%	33,127
7120R - Program Coordinator Unclas	290042	1.00	100%	100%	48,486
7120R - Program Coordinator Unclas	980839	1.00	100%	100%	123,781
7136R - Program Specialist Unclas	270035	1.00	100%	100%	33,127
Unit: 0177 - PCA - Victim Services Total:		27.00			\$1,527,927
Department : PCA - County Attorney Total:		341.00			\$23,067,312

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2516 - PDS - Public Defense Services					
0040R - Office Support Level IV	851046	0.50	50%	100%	22,747
1821R - Admin Services Mgr	935122	1.00	100%	100%	109,396
3163R - Legal Administrator	251626	1.00	100%	100%	142,688
7020R - Special Staff Asst Unclas	261608	1.00	100%	100%	50,174
7020R - Special Staff Asst Unclas	320227	1.00	100%	100%	68,694
7020R - Special Staff Asst Unclas	943060	1.00	100%	100%	55,911
7110R - Spec Staff Asst Senior Unclas	271628	1.00	100%	100%	85,778
7110R - Spec Staff Asst Senior Unclas	320226	1.00	100%	100%	93,584
7110R - Spec Staff Asst Senior Unclas	850230	1.00	100%	100%	75,305
7463R - Public Defense Srvs Director	320225	1.00	100%	100%	233,473
Unit: 2516 - PDS - Public Defense Services Total:		9.50			\$937,749
Unit: 2518 - PDS - PD Administration					
7020R - Special Staff Asst Unclas	251603	1.00	100%	100%	71,992
7515R - Public Defender	002672	1.00	100%	100%	185,293
7662R - Administrative Attorney Unclas	251601	1.00	100%	100%	137,307
Unit: 2518 - PDS - PD Administration Total:		3.00			\$394,592
Unit: 2519 - PDS - PD Appeals					
3115R - Attorney	010575	1.00	100%	100%	112,395
3115R - Attorney	251602	1.00	100%	100%	99,227
3143R - Legal Secretary	010573	1.00	100%	100%	71,844
7660R - Attorney Unclas	318402	1.00	100%	100%	94,550
7660R - Attorney Unclas	851029	1.00	100%	100%	89,730
7660R - Attorney Unclas	943071	1.00	100%	100%	96,781
Unit: 2519 - PDS - PD Appeals Total:		6.00			\$564,528
Unit: 2520 - PDS - PD Felony					
0030R - Office Support Level III	002685	1.00	100%	100%	51,776
0030R - Office Support Level III	261602	1.00	100%	100%	51,453
0030R - Office Support Level III	902971	1.00	100%	100%	40,260
1158R - Services Translator	261624	1.00	100%	100%	63,976

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
1158R - Services Translator	870454	1.00	100%	100%	54,761
1194R - Office Support Supervisor	002723	1.00	100%	100%	74,176
3115R - Attorney	002697	1.00	100%	100%	127,356
3115R - Attorney	002701	1.00	100%	100%	151,195
3115R - Attorney	002711	1.00	100%	100%	124,645
3115R - Attorney	002719	1.00	100%	100%	90,720
3115R - Attorney	002722	1.00	100%	100%	97,983
3115R - Attorney	002726	1.00	100%	100%	105,311
3115R - Attorney	251611	1.00	100%	100%	98,070
3115R - Attorney	251613	1.00	100%	100%	95,781
3115R - Attorney	251616	1.00	100%	100%	103,215
3115R - Attorney	850228	1.00	100%	100%	97,007
3115R - Attorney	851030	1.00	100%	100%	136,227
3115R - Attorney	890043	1.00	100%	100%	127,356
3115R - Attorney	890044	1.00	100%	100%	115,655
3115R - Attorney	902956	1.00	100%	100%	110,488
3115R - Attorney	902967	1.00	100%	100%	116,788
3115R - Attorney	943063	1.00	100%	100%	122,390
3115R - Attorney	943064	1.00	100%	100%	116,301
3115R - Attorney	966656	1.00	100%	100%	123,590
3143R - Legal Secretary	002690	1.00	100%	100%	44,297
3143R - Legal Secretary	002692	1.00	100%	100%	45,380
3143R - Legal Secretary	002715	1.00	100%	100%	60,741
3143R - Legal Secretary	002718	1.00	100%	100%	39,824
3143R - Legal Secretary	002727	1.00	100%	100%	45,124
3143R - Legal Secretary	251617	1.00	100%	100%	37,949
3143R - Legal Secretary	251618	1.00	100%	100%	44,589
3143R - Legal Secretary	261621	1.00	100%	100%	42,916
3143R - Legal Secretary	270086	1.00	100%	100%	49,899
3143R - Legal Secretary	850227	1.00	100%	100%	55,178
3143R - Legal Secretary	850233	1.00	100%	100%	43,338
3143R - Legal Secretary	850602	1.00	100%	100%	46,033
3143R - Legal Secretary	890035	1.00	100%	100%	60,351

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
3143R - Legal Secretary	890036	1.00	100%	100%	43,338
3143R - Legal Secretary	902970	1.00	100%	100%	39,810
3143R - Legal Secretary	955514	1.00	100%	100%	47,941
3145R - Paralegal	251619	1.00	100%	100%	61,437
3145R - Paralegal	251620	1.00	100%	100%	59,691
3145R - Paralegal	251621	1.00	100%	100%	53,888
3145R - Paralegal	251623	1.00	100%	100%	56,672
3145R - Paralegal	261622	1.00	100%	100%	56,099
3145R - Paralegal	870141	1.00	100%	100%	60,337
3145R - Paralegal	870455	1.00	100%	100%	71,836
3145R - Paralegal	870456	1.00	100%	100%	54,141
3145R - Paralegal	870458	1.00	100%	100%	56,113
3145R - Paralegal	890038	1.00	100%	100%	69,762
3145R - Paralegal	946205	0.75	75%	100%	54,163
3145R - Paralegal	946206	1.00	100%	100%	59,997
3145R - Paralegal	946207	1.00	100%	100%	69,258
3177R - Mitigation Specialist	251624	1.00	100%	100%	55,658
3177R - Mitigation Specialist	935118	1.00	100%	100%	65,104
3249R - Criminal Investigator Spec	002704	1.00	100%	100%	59,542
3249R - Criminal Investigator Spec	002706	1.00	100%	100%	59,542
3249R - Criminal Investigator Spec	002707	1.00	100%	100%	57,838
3249R - Criminal Investigator Spec	002708	1.00	100%	100%	61,726
3249R - Criminal Investigator Spec	251622	1.00	100%	100%	63,186
3249R - Criminal Investigator Spec	251627	1.00	100%	100%	69,873
3249R - Criminal Investigator Spec	261627	1.00	100%	100%	68,190
3249R - Criminal Investigator Spec	850605	1.00	100%	100%	59,002
3249R - Criminal Investigator Spec	902957	1.00	100%	100%	61,726
3249T - Criminal Investigator Spec, TEMP	010296	1.00	100%	100%	62,920
7010R - Clerk Senior Unclas	261605	1.00	100%	100%	41,412
7010R - Clerk Senior Unclas	261607	1.00	100%	100%	43,788
7010R - Clerk Senior Unclas	261623	1.00	100%	100%	40,620
7010R - Clerk Senior Unclas	890033	1.00	100%	100%	39,460
7010R - Clerk Senior Unclas	943070	1.00	100%	100%	31,964

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7110R - Spec Staff Asst Senior Unclas	002675	1.00	100%	100%	49,489
7656R - Law Clerk Unclassified	271627	1.00	100%	100%	44,772
7656T - Law Clerk Unclassified, TEMP	318609	0.25	25%	100%	5,837
7656T - Law Clerk Unclassified, TEMP	320120	0.25	25%	100%	5,837
7656T - Law Clerk Unclassified, TEMP	320121	0.25	25%	100%	5,837
7656T - Law Clerk Unclassified, TEMP	320122	0.25	25%	100%	5,837
7656T - Law Clerk Unclassified, TEMP	320123	0.25	25%	100%	5,837
7656T - Law Clerk Unclassified, TEMP	320124	0.25	25%	100%	5,837
7660R - Attorney Unclas	002674	1.00	100%	100%	99,384
7660R - Attorney Unclas	002680	1.00	100%	100%	79,019
7660R - Attorney Unclas	002681	1.00	100%	100%	77,911
7660R - Attorney Unclas	002693	1.00	100%	100%	83,890
7660R - Attorney Unclas	002695	1.00	100%	100%	78,041
7660R - Attorney Unclas	002696	1.00	100%	100%	78,041
7660R - Attorney Unclas	002698	1.00	100%	100%	134,517
7660R - Attorney Unclas	002699	1.00	100%	100%	97,043
7660R - Attorney Unclas	002700	1.00	100%	100%	76,827
7660R - Attorney Unclas	002702	1.00	100%	100%	79,458
7660R - Attorney Unclas	002703	1.00	100%	100%	78,258
7660R - Attorney Unclas	002710	1.00	100%	100%	78,128
7660R - Attorney Unclas	002712	1.00	100%	100%	84,158
7660R - Attorney Unclas	002713	1.00	100%	100%	98,699
7660R - Attorney Unclas	002716	1.00	100%	100%	86,164
7660R - Attorney Unclas	002720	1.00	100%	100%	118,407
7660R - Attorney Unclas	002724	1.00	100%	100%	119,166
7660R - Attorney Unclas	002729	1.00	100%	100%	84,595
7660R - Attorney Unclas	002730	1.00	100%	100%	92,661
7660R - Attorney Unclas	010294	1.00	100%	100%	85,702
7660R - Attorney Unclas	251605	1.00	100%	100%	80,107
7660R - Attorney Unclas	251606	1.00	100%	100%	77,608
7660R - Attorney Unclas	251609	1.00	100%	100%	93,996
7660R - Attorney Unclas	251612	1.00	100%	100%	103,061
7660R - Attorney Unclas	251615	1.00	100%	100%	77,521

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	270084	1.00	100%	100%	97,054
7660R - Attorney Unclas	270085	1.00	100%	100%	72,690
7660R - Attorney Unclas	271605	1.00	100%	100%	78,041
7660R - Attorney Unclas	271606	1.00	100%	100%	88,367
7660R - Attorney Unclas	271607	1.00	100%	100%	85,724
7660R - Attorney Unclas	318401	1.00	100%	100%	92,757
7660R - Attorney Unclas	850226	1.00	100%	100%	101,645
7660R - Attorney Unclas	850596	1.00	100%	100%	77,911
7660R - Attorney Unclas	850597	1.00	100%	100%	87,316
7660R - Attorney Unclas	870140	1.00	100%	100%	80,747
7660R - Attorney Unclas	890045	1.00	100%	100%	79,201
7660R - Attorney Unclas	900715	1.00	100%	100%	87,090
7660R - Attorney Unclas	902969	1.00	100%	100%	118,452
7660R - Attorney Unclas	935116	1.00	100%	100%	77,911
7660R - Attorney Unclas	943066	1.00	100%	100%	78,128
7660R - Attorney Unclas	946201	1.00	100%	100%	92,649
7660R - Attorney Unclas	946202	1.00	100%	100%	99,248
Unit: 2520 - PDS - PD Felony Total:		115.25			\$8,734,720
Unit: 2521 - PDS - PD Juvenile					
0030R - Office Support Level III	943069	1.00	100%	100%	43,262
3115R - Attorney	002721	1.00	100%	100%	105,182
3115R - Attorney	002728	1.00	100%	100%	120,480
3115R - Attorney	010293	1.00	100%	100%	115,916
3115R - Attorney	261620	1.00	100%	100%	84,477
3115R - Attorney	943061	1.00	100%	100%	106,761
3143R - Legal Secretary	010574	1.00	100%	100%	53,519
3143R - Legal Secretary	271615	1.00	100%	100%	44,384
3249R - Criminal Investigator Spec	002705	1.00	100%	100%	61,726
7010R - Clerk Senior Unclas	002682	1.00	100%	100%	38,602
7010R - Clerk Senior Unclas	261604	1.00	100%	100%	36,966
7010R - Clerk Senior Unclas	851045	1.00	100%	100%	38,747
7010R - Clerk Senior Unclas	935120	1.00	100%	100%	52,247

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	251614	1.00	100%	100%	91,379
7660R - Attorney Unclas	850235	1.00	100%	100%	86,200
Unit: 2521 - PDS - PD Juvenile Total:		15.00			\$1,079,850
Unit: 2523 - PDS - LD Administration					
7020R - Special Staff Asst Unclas	870348	1.00	100%	100%	57,041
7430R - Legal Defender	870341	1.00	100%	100%	169,929
Unit: 2523 - PDS - LD Administration Total:		2.00			\$226,971
Unit: 2524 - PDS - LD Appeals					
3115R - Attorney	910065	1.00	100%	100%	149,442
3115R - Attorney	910067	1.00	100%	100%	106,201
3115R - Attorney	922303	1.00	100%	100%	106,270
3143R - Legal Secretary	922304	1.00	100%	100%	69,357
7660R - Attorney Unclas	320206	1.00	100%	100%	119,319
Unit: 2524 - PDS - LD Appeals Total:		5.00			\$550,590
Unit: 2525 - PDS - LD Felony					
0030R - Office Support Level III	308883	1.00	100%	100%	45,242
0030R - Office Support Level III	320132	1.00	100%	100%	46,124
0030R - Office Support Level III	943068	1.00	100%	100%	45,494
3115R - Attorney	946203	1.00	100%	100%	125,294
3142R - Law Clerk	892252	1.00	100%	100%	81,870
3142R - Law Clerk	935113	0.50	50%	100%	37,801
3143R - Legal Secretary	271618	1.00	100%	100%	58,619
3143R - Legal Secretary	910068	1.00	100%	100%	52,726
3145R - Paralegal	261618	1.00	100%	100%	55,940
3145R - Paralegal	320131	1.00	100%	100%	74,088
3145R - Paralegal	922305	1.00	100%	100%	44,572
3145R - Paralegal	935119	1.00	100%	100%	53,544
3145R - Paralegal	946208	1.00	100%	100%	59,989
3177R - Mitigation Specialist	271621	1.00	100%	100%	54,600
3249R - Criminal Investigator Spec	870351	1.00	100%	100%	69,528

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
3249R - Criminal Investigator Spec	870457	1.00	100%	100%	71,450
3249R - Criminal Investigator Spec	922306	1.00	100%	100%	73,665
7660R - Attorney Unclas	271608	1.00	100%	100%	77,342
7660R - Attorney Unclas	271609	1.00	100%	100%	85,212
7660R - Attorney Unclas	271610	1.00	100%	100%	84,568
7660R - Attorney Unclas	271611	1.00	100%	100%	91,767
7660R - Attorney Unclas	308635	1.00	100%	100%	144,468
7660R - Attorney Unclas	308881	1.00	100%	100%	119,078
7660R - Attorney Unclas	308882	1.00	100%	100%	85,804
7660R - Attorney Unclas	870343	1.00	100%	100%	88,598
7660R - Attorney Unclas	870344	1.00	100%	100%	75,457
7660R - Attorney Unclas	870345	1.00	100%	100%	84,331
7660R - Attorney Unclas	870346	1.00	100%	100%	70,187
7660R - Attorney Unclas	870347	1.00	100%	100%	78,301
7660R - Attorney Unclas	880059	1.00	100%	100%	104,538
7660R - Attorney Unclas	910066	1.00	100%	100%	70,187
7660R - Attorney Unclas	922302	1.00	100%	100%	75,470
7660R - Attorney Unclas	943067	1.00	100%	100%	126,966
7660R - Attorney Unclas	946204	1.00	100%	100%	107,224
Unit: 2525 - PDS - LD Felony Total:		33.50			\$2,620,044
Unit: 2527 - PDS - Mental Health Defense					
7136R - Program Specialist Unclas	318507	1.00	100%	100%	58,661
7136R - Program Specialist Unclas	318510	1.00	100%	100%	47,937
7660R - Attorney Unclas	318504	1.00	100%	100%	126,224
7660R - Attorney Unclas	318505	1.00	100%	100%	87,958
7660R - Attorney Unclas	318506	1.00	100%	100%	91,448
7660R - Attorney Unclas	318508	1.00	100%	100%	77,640
Unit: 2527 - PDS - Mental Health Defense Total:		6.00			\$489,867
Unit: 2528 - PDS - Office of Children's Counsel					
1185R - Legal Assistant Specialist	850001	1.00	100%	100%	79,400
5233R - Social Worker	308104	1.00	100%	100%	65,230

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
5233R - Social Worker	308107	1.00	100%	100%	72,788
5233R - Social Worker	308633	1.00	100%	100%	66,362
5233R - Social Worker	318544	1.00	100%	100%	60,352
7010R - Clerk Senior Unclas	308634	1.00	100%	100%	42,290
7010R - Clerk Senior Unclas	308884	1.00	100%	100%	39,829
7010R - Clerk Senior Unclas	318545	1.00	100%	100%	51,831
7010R - Clerk Senior Unclas	318546	1.00	100%	100%	39,149
7010R - Clerk Senior Unclas	902951	1.00	100%	100%	34,145
7020R - Special Staff Asst Unclas	308103	1.00	100%	100%	65,704
7136R - Program Specialist Unclas	318769	1.00	100%	100%	45,451
7150R - Program Manager Unclas	308105	1.00	100%	100%	68,979
7656T - Law Clerk Unclassified, TEMP	320349	0.25	25%	0%	6,459
7656T - Law Clerk Unclassified, TEMP	320368	0.25	25%	0%	6,459
7660R - Attorney Unclas	308101	1.00	100%	100%	145,969
7660R - Attorney Unclas	308102	1.00	100%	100%	78,944
7660R - Attorney Unclas	308106	1.00	100%	100%	97,153
7660R - Attorney Unclas	308108	1.00	100%	100%	70,187
7660R - Attorney Unclas	308109	1.00	100%	100%	83,895
7660R - Attorney Unclas	308631	1.00	100%	100%	77,391
7660R - Attorney Unclas	308632	1.00	100%	100%	77,514
7660R - Attorney Unclas	318540	1.00	100%	100%	87,254
7660R - Attorney Unclas	318541	1.00	100%	100%	79,600
7660R - Attorney Unclas	318542	1.00	100%	100%	78,041
7660R - Attorney Unclas	318767	1.00	100%	100%	70,489
7660R - Attorney Unclas	320357	1.00	100%	100%	72,641
7660R - Attorney Unclas	320358	1.00	100%	100%	72,907
Unit: 2528 - PDS - Office of Children's Counsel Total:		26.50			\$1,836,413
Unit: 2529 - PDS - Office of Court Appointed Counsel					
7010R - Clerk Senior Unclas	267502	1.00	100%	100%	46,759
7010R - Clerk Senior Unclas	300148	1.00	100%	100%	47,999
7010R - Clerk Senior Unclas	300774	1.00	100%	100%	36,313
7010R - Clerk Senior Unclas	318509	1.00	100%	100%	56,997

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7010R - Clerk Senior Unclas	320350	1.00	100%	100%	43,758
7020R - Special Staff Asst Unclas	911610	1.00	100%	100%	67,732
7020R - Special Staff Asst Unclas	931512	1.00	100%	100%	69,565
7136R - Program Specialist Unclas	920044	1.00	100%	100%	53,269
7360R - OffofCrtAppt Counsel DepDir	881129	1.00	100%	100%	116,208
Unit: 2529 - PDS - Office of Court Appointed Counsel Total:		9.00			\$538,601
Unit: 2600 - PDS - PF Legal					
0010R - Office Support Level I	300703	1.00	100%	100%	51,222
0020R - Office Support Level II	957044	1.00	100%	100%	47,585
0030R - Office Support Level III	212509	1.00	100%	100%	35,269
1171R - Admin Supp Specialist	002762	1.00	100%	100%	39,568
1171R - Admin Supp Specialist	205897	1.00	100%	100%	57,536
1171R - Admin Supp Specialist	871007	1.00	100%	100%	55,525
1178R - Accounting Support Specialist	002757	1.00	100%	100%	57,742
1178R - Accounting Support Specialist	318666	1.00	100%	100%	46,208
1178R - Accounting Support Specialist	861035	1.00	100%	100%	43,836
1178R - Accounting Support Specialist	975603	1.00	100%	100%	50,017
1181R - Legal Off Suppt Specialist	002756	1.00	100%	100%	64,819
1354R - Accounting Officer	870523	1.00	100%	100%	85,358
1821R - Admin Services Mgr	002760	1.00	100%	100%	78,382
5340R - Public Fid Indgnt Burial Coord	871010	1.00	100%	100%	46,106
5348R - Public Fid Entitlements Spec	010561	1.00	100%	100%	58,486
7066R - Guardian/Estate Admininstr Unc	002755	1.00	100%	100%	64,025
7066R - Guardian/Estate Admininstr Unc	002761	1.00	100%	100%	63,132
7066R - Guardian/Estate Admininstr Unc	002764	1.00	100%	100%	64,025
7066R - Guardian/Estate Admininstr Unc	002766	1.00	100%	100%	73,689
7066R - Guardian/Estate Admininstr Unc	002767	1.00	100%	100%	57,385
7066R - Guardian/Estate Admininstr Unc	002768	1.00	100%	100%	64,025
7066R - Guardian/Estate Admininstr Unc	002769	1.00	100%	100%	62,171
7066R - Guardian/Estate Admininstr Unc	205899	1.00	100%	100%	57,385
7066R - Guardian/Estate Admininstr Unc	212508	1.00	100%	100%	64,025
7066R - Guardian/Estate Admininstr Unc	252701	1.00	100%	100%	57,651

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7066R - Guardian/Estate Admininstr Unc	272702	1.00	100%	100%	64,025
7066R - Guardian/Estate Admininstr Unc	318668	1.00	100%	100%	64,025
7066R - Guardian/Estate Admininstr Unc	913851	1.00	100%	100%	64,025
7068R - Guardian/Estate Adm Supv Uncl	002765	1.00	100%	100%	75,278
7438R - Public Fiduciary Deputy Direct	002770	1.00	100%	100%	84,330
7440R - Public Fiduciary	002763	1.00	100%	100%	113,955
7660R - Attorney Unclas	010560	1.00	100%	100%	121,854
Unit: 2600 - PDS - PF Legal Total:		32.00			\$2,032,667
Unit: 2607 - PDS - PD Parent Dependency					
3145R - Paralegal	320636	1.00	100%	100%	48,307
7020R - Special Staff Asst Unclas	002687	1.00	100%	100%	58,445
7660R - Attorney Unclas	002677	1.00	100%	100%	81,568
7660R - Attorney Unclas	002679	1.00	100%	100%	78,028
7660R - Attorney Unclas	320617	1.00	100%	100%	96,274
7660R - Attorney Unclas	320635	1.00	100%	100%	89,107
7660R - Attorney Unclas	320637	1.00	100%	100%	78,740
7660R - Attorney Unclas	943065	1.00	100%	100%	94,192
Unit: 2607 - PDS - PD Parent Dependency Total:		8.00			\$624,661
Department : PDS - Public Defense Services Total:		270.75			\$20,631,252

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PO - Procurement

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0915 - PO - Administration					
1171R - Admin Supp Specialist	003860	1.00	100%	100%	52,654
1812R - Administrative Specialist	262801	1.00	100%	100%	44,989
1845R - Program Coordinator	987379	1.00	100%	100%	68,428
1847R - Program Manager	001268	1.00	100%	100%	82,041
1851R - Contract Specialist	990014	1.00	100%	100%	71,368
7020R - Special Staff Asst Unclas	232804	0.75	100%	100%	61,124
7485R - Admin Suppt Svs Mgr Unclas	300787	1.00	100%	100%	99,892
7507R - Procurement Director	002946	1.00	100%	100%	155,315
Unit: 0915 - PO - Administration Total:		7.75			\$635,811
Unit: 0916 - PO - Design & Construction					
1171R - Admin Supp Specialist	204532	1.00	100%	100%	45,684
1232R - Buyer Senior	975583	1.00	100%	100%	49,489
1236R - Commodity Contracts Officer	002957	1.00	100%	100%	84,822
1236R - Commodity Contracts Officer	222601	1.00	100%	100%	79,924
1236R - Commodity Contracts Officer	275415	1.00	100%	100%	88,328
1236R - Commodity Contracts Officer	968004	1.00	100%	100%	84,649
1525R - Division Manager	222602	1.00	100%	100%	123,781
1845R - Program Coordinator	001246	1.00	100%	100%	67,955
Unit: 0916 - PO - Design & Construction Total:		8.00			\$624,632
Unit: 0917 - PO - Materials And Services					
1232R - Buyer Senior	232806	1.00	100%	100%	50,648
1232R - Buyer Senior	320351	1.00	100%	100%	52,690
1232R - Buyer Senior	944553	1.00	100%	100%	50,259
1232R - Buyer Senior	992601	1.00	100%	100%	49,489
1236R - Commodity Contracts Officer	002955	1.00	100%	100%	84,085
1236R - Commodity Contracts Officer	002956	1.00	100%	100%	85,173
1236R - Commodity Contracts Officer	002958	1.00	100%	100%	77,049
1236R - Commodity Contracts Officer	002970	1.00	100%	100%	77,049
1236R - Commodity Contracts Officer	202602	1.00	100%	100%	84,921
1236R - Commodity Contracts Officer	232805	1.00	100%	100%	97,664

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PO - Procurement

Classification	Position	FTE	Salary %	Benefits %	Cost
1236R - Commodity Contracts Officer	300585	1.00	100%	100%	86,427
1236R - Commodity Contracts Officer	900705	1.00	100%	100%	78,532
1851R - Contract Specialist	003859	1.00	100%	100%	66,696
7485R - Admin Suppt Svs Mgr Unclas	220002	1.00	100%	100%	116,094
Unit: 0917 - PO - Materials And Services Total:		14.00			\$1,056,776
Department : PO - Procurement Total:		29.75			\$2,317,219

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0126 - PR - Recreation/Management					
0911R - Trades Maint Tech	318530	1.00	100%	100%	42,627
0912R - Trades Maint Specialist	320291	1.00	100%	100%	58,583
0915R - Trades Maint Specialist Senior	992358	0.75	75%	75%	45,538
1171R - Admin Supp Specialist	232602	1.00	100%	100%	45,825
1845R - Program Coordinator	002902	1.00	100%	100%	80,342
6235R - Aquatics Supervisor	954030	1.00	100%	100%	63,756
6256R - Recreation Specialist Senior	320241	0.10	10%	0%	3,337
6262R - Recreation Program Coord	205922	1.00	100%	100%	69,172
6262R - Recreation Program Coord	965326	1.00	100%	100%	60,465
6263R - Recreation Program Mgr	002910	1.00	100%	100%	85,488
6263R - Recreation Program Mgr	270009	1.00	100%	100%	74,454
6263R - Recreation Program Mgr	970501	1.00	100%	100%	85,488
6274R - Recreation Superintendent	002901	1.00	100%	100%	109,891
Unit: 0126 - PR - Recreation/Management Total:		11.85			\$824,965
Unit: 0690 - PR - Directors Office					
0030R - Office Support Level III	211802	1.00	100%	100%	51,412
0911R - Trades Maint Tech	203955	1.00	100%	100%	46,809
1102T - Program Specialist, TEMP	New Position	0.50	50%	0%	22,827
1171R - Admin Supp Specialist	252603	1.00	100%	100%	48,351
1212R - Supply Technician Senior	965379	1.00	100%	100%	48,449
1214R - Warehouse Supply Supvr	002840	1.00	100%	100%	55,942
1456R - GIS Analyst	320236	1.00	100%	100%	78,655
1456R - GIS Analyst	320611	1.00	100%	100%	64,847
1457R - GIS Analyst Senior	320022	1.00	100%	100%	100,806
1812R - Administrative Specialist	922722	1.00	100%	100%	66,259
1845R - Program Coordinator	320164	1.00	100%	100%	68,584
1861R - Special Staff Assistant	202404	1.00	100%	100%	62,308
2245R - Motor Pool Coordinator	002873	1.00	100%	100%	49,245
7010R - Clerk Senior Unclas	222361	1.00	100%	100%	23,616
7020R - Special Staff Asst Unclas	002836	1.00	100%	100%	73,676
7020R - Special Staff Asst Unclas	265813	1.00	100%	100%	85,271

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
7020R - Special Staff Asst Unclas	994106	1.00	100%	100%	82,818
7136R - Program Specialist Unclas	850379	1.00	100%	100%	52,270
7519R - Parks and Rec Deputy Dir	262647	1.00	100%	100%	150,437
7520R - Natural Res Prks Rec Director	002835	1.00	100%	100%	189,496
7560T - Division Mgr RFCD Unclas, TEMP	254006	0.10	10%	0%	8,710
Unit: 0690 - PR - Directors Office Total:		19.60			\$1,430,790
Unit: 0698 - PR - NR Administration Services					
1171R - Admin Supp Specialist	002845	1.00	100%	100%	50,098
2211R - Laborer	308647	0.50	50%	0%	14,177
2211T - Laborer, TEMP	242613	0.50	50%	0%	12,833
2845R - Parks Superintendent	892153	1.00	100%	100%	110,351
Unit: 0698 - PR - NR Administration Services Total:		3.00			\$187,460
Unit: 0699 - PR - Agua Caliente					
0915R - Trades Maint Specialist Senior	002896	1.00	100%	100%	66,739
2211T - Laborer, TEMP	308652	0.10	10%	0%	2,618
2211T - Laborer, TEMP	318761	0.40	40%	0%	11,541
2211T - Laborer, TEMP	320537	0.50	50%	0%	13,090
2835R - Park Manager I	002862	1.00	100%	100%	83,865
Unit: 0699 - PR - Agua Caliente Total:		3.00			\$177,853
Unit: 0700 - PR - Canoa Ranch					
0910R - Trades Maintenance Helper	212380	1.00	100%	100%	48,782
0912R - Trades Maint Specialist	272622	1.00	100%	100%	64,212
1845R - Program Coordinator	213415	1.00	100%	100%	88,820
2211T - Laborer, TEMP	320133	0.50	50%	0%	14,426
Unit: 0700 - PR - Canoa Ranch Total:		3.50			\$216,241
Unit: 0702 - PR - Environmental Education					
1102R - Program Specialist	318751	0.50	50%	0%	23,283
1102T - Program Specialist, TEMP	232640	0.50	50%	0%	23,287
1102T - Program Specialist, TEMP	320321	0.50	50%	0%	22,866

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
1102T - Program Specialist, TEMP	320322	0.50	50%	0%	22,827
1845R - Program Coordinator	252622	1.00	100%	100%	58,334
1845R - Program Coordinator	262608	1.00	100%	100%	68,430
1845R - Program Coordinator	850380	1.00	100%	100%	74,917
1845R - Program Coordinator	954015	1.00	100%	100%	63,512
1847R - Program Manager	212436	1.00	100%	100%	76,541
Unit: 0702 - PR - Environmental Education Total:		7.00			\$433,996
Unit: 0704 - PR - NR Management					
2835R - Park Manager I	262610	1.00	100%	100%	82,133
3274R - Natural Resources Spec	952606	1.00	100%	100%	55,840
3274R - Natural Resources Spec	983161	1.00	100%	100%	63,105
6132R - Conservation Biologist	892172	1.00	100%	100%	69,084
Unit: 0704 - PR - NR Management Total:		4.00			\$270,163
Unit: 0707 - PR - Ranch Management					
1102R - Program Specialist	272615	0.50	50%	0%	28,629
1847R - Program Manager	202369	1.00	100%	100%	74,842
7020R - Special Staff Asst Unclas	965327	1.00	100%	100%	58,109
7020R - Special Staff Asst Unclas	965329	1.00	100%	100%	53,716
Unit: 0707 - PR - Ranch Management Total:		3.50			\$215,296
Unit: 0710 - PR - Tucson Mountain Park					
0911R - Trades Maint Tech	002936	1.00	100%	100%	49,122
0911R - Trades Maint Tech	002938	1.00	100%	100%	47,848
0912R - Trades Maint Specialist	002939	1.00	100%	100%	69,468
2835R - Park Manager I	871407	1.00	100%	100%	80,066
6226T - Campground Concession Wrkr, TEMP	212446	0.10	10%	0%	3,012
6226T - Campground Concession Wrkr, TEMP	212447	0.50	50%	0%	15,059
6226T - Campground Concession Wrkr, TEMP	320387	0.10	10%	0%	2,730
6226T - Campground Concession Wrkr, TEMP	320388	0.50	50%	0%	13,651
6226T - Campground Concession Wrkr, TEMP	320389	0.10	10%	0%	2,959
6226T - Campground Concession Wrkr, TEMP	320391	0.10	10%	0%	2,730

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6226T - Campground Concession Wrkr, TEMP	320392	0.10	10%	0%	2,730
6226T - Campground Concession Wrkr, TEMP	320393	0.10	10%	0%	2,730
6226T - Campground Concession Wrkr, TEMP	320394	0.10	10%	0%	2,730
6226T - Campground Concession Wrkr, TEMP	320395	0.10	10%	0%	2,675
6226T - Campground Concession Wrkr, TEMP	320396	0.10	10%	0%	2,675
6226T - Campground Concession Wrkr, TEMP	954088	0.10	10%	0%	3,012
Unit: 0710 - PR - Tucson Mountain Park Total:		6.00			\$303,198
Unit: 0713 - PR - Arthur Pack Reg					
0911R - Trades Maint Tech	002870	1.00	100%	100%	55,817
0911R - Trades Maint Tech	002887	1.00	100%	100%	46,809
0911R - Trades Maint Tech	002935	1.00	100%	100%	54,402
0912R - Trades Maint Specialist	010187	1.00	100%	100%	52,029
Unit: 0713 - PR - Arthur Pack Reg Total:		4.00			\$209,057
Unit: 0714 - PR - Pima Prickly Park					
0912R - Trades Maint Specialist	320337	1.00	100%	100%	52,246
2211T - Laborer, TEMP	320538	0.50	50%	0%	12,833
Unit: 0714 - PR - Pima Prickly Park Total:		1.50			\$65,079
Unit: 0715 - PR - Brandi Fenton Park					
0911R - Trades Maint Tech	252615	1.00	100%	100%	54,398
0911R - Trades Maint Tech	262618	1.00	100%	100%	53,046
0912R - Trades Maint Specialist	262619	1.00	100%	100%	48,174
2211T - Laborer, TEMP	272646	1.00	100%	0%	25,666
2211T - Laborer, TEMP	320565	0.50	50%	0%	12,833
Unit: 0715 - PR - Brandi Fenton Park Total:		4.50			\$194,118
Unit: 0717 - PR - Cardinal-Ebonee Moody					
0911R - Trades Maint Tech	850372	1.00	100%	100%	57,347
Unit: 0717 - PR - Cardinal-Ebonee Moody Total:		1.00			\$57,347
Unit: 0720 - PR - CDO River Park					

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maint Tech	320258	1.00	100%	100%	46,809
0911R - Trades Maint Tech	New Position	1.00	100%	100%	46,809
0912R - Trades Maint Specialist	318756	1.00	100%	100%	58,449
2211T - Laborer, TEMP	320557	0.25	25%	0%	6,417
Unit: 0720 - PR - CDO River Park Total:		3.25			\$158,485
Unit: 0722 - PR - Childrens Memorial Park					
2211T - Laborer, TEMP	320257	0.50	50%	0%	12,833
2211T - Laborer, TEMP	320540	0.25	25%	0%	6,417
Unit: 0722 - PR - Childrens Memorial Park Total:		0.75			\$19,250
Unit: 0724 - PR - Curtis Park					
0911R - Trades Maint Tech	212428	1.00	100%	100%	46,809
0912R - Trades Maint Specialist	262621	1.00	100%	100%	72,516
Unit: 0724 - PR - Curtis Park Total:		2.00			\$119,325
Unit: 0725 - PR - Dan Felix Memorial Dist Park					
0910R - Trades Maintenance Helper	002884	1.00	100%	100%	41,838
0912R - Trades Maint Specialist	850383	1.00	100%	100%	54,310
Unit: 0725 - PR - Dan Felix Memorial Dist Park Total:		2.00			\$96,148
Unit: 0726 - PR - Denny Dunn					
0910R - Trades Maintenance Helper	002868	1.00	100%	100%	41,516
2211T - Laborer, TEMP	952530	0.25	25%	0%	6,545
Unit: 0726 - PR - Denny Dunn Total:		1.25			\$48,061
Unit: 0727 - PR - Downtown					
0911R - Trades Maint Tech	002876	1.00	100%	100%	54,849
Unit: 0727 - PR - Downtown Total:		1.00			\$54,849
Unit: 0728 - PR - Flowing Wells Park					
0911R - Trades Maint Tech	232614	1.00	100%	100%	42,578
0912R - Trades Maint Specialist	965331	1.00	100%	100%	64,549

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
2211T - Laborer, TEMP	232604	0.25	25%	0%	6,545
2211T - Laborer, TEMP	320588	0.50	50%	0%	13,090
Unit: 0728 - PR - Flowing Wells Park Total:		2.75			\$126,762
Unit: 0729 - PR - Foothills					
0911R - Trades Maint Tech	202384	1.00	100%	100%	49,642
0911R - Trades Maint Tech	861034	1.00	100%	100%	64,185
0912R - Trades Maint Specialist	992357	1.00	100%	100%	60,947
Unit: 0729 - PR - Foothills Total:		3.00			\$174,774
Unit: 0730 - PR - Lawrence Park					
0911R - Trades Maint Tech	212430	1.00	100%	100%	42,578
0911R - Trades Maint Tech	318762	1.00	100%	100%	46,809
0912R - Trades Maint Specialist	002895	1.00	100%	100%	63,952
2211T - Laborer, TEMP	320157	0.50	50%	0%	13,090
Unit: 0730 - PR - Lawrence Park Total:		3.50			\$166,430
Unit: 0732 - PR - Littletown					
0911R - Trades Maint Tech	002879	1.00	100%	100%	54,138
0912R - Trades Maint Specialist	212398	1.00	100%	100%	56,429
2211T - Laborer, TEMP	983173	0.50	50%	0%	14,143
Unit: 0732 - PR - Littletown Total:		2.50			\$124,709
Unit: 0733 - PR - Los Ninos					
0911R - Trades Maint Tech	850371	1.00	100%	100%	66,283
Unit: 0733 - PR - Los Ninos Total:		1.00			\$66,283
Unit: 0734 - PR - McDonald					
0911R - Trades Maint Tech	002881	1.00	100%	100%	58,405
0911R - Trades Maint Tech	850385	1.00	100%	100%	47,848
0912R - Trades Maint Specialist	002894	1.00	100%	100%	70,063
Unit: 0734 - PR - McDonald Total:		3.00			\$176,315

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0735 - PR - Meadowbrook					
0911R - Trades Maint Tech	010305	1.00	100%	100%	56,437
Unit: 0735 - PR - Meadowbrook Total:		1.00			\$56,437
Unit: 0738 - PR - ANN DAY Community Park					
0911R - Trades Maint Tech	232626	1.00	100%	100%	49,216
0912R - Trades Maint Specialist	010188	1.00	100%	100%	72,256
2211T - Laborer, TEMP	320541	0.25	25%	0%	6,417
2211T - Laborer, TEMP	320568	0.25	25%	0%	6,417
Unit: 0738 - PR - ANN DAY Community Park Total:		2.50			\$134,305
Unit: 0739 - PR - Picture Rocks					
0912R - Trades Maint Specialist	262620	1.00	100%	100%	54,122
Unit: 0739 - PR - Picture Rocks Total:		1.00			\$54,122
Unit: 0740 - PR - Richardson					
0911R - Trades Maint Tech	252670	1.00	100%	100%	46,809
Unit: 0740 - PR - Richardson Total:		1.00			\$46,809
Unit: 0741 - PR - Rillito Park					
0911R - Trades Maint Tech	002886	1.00	100%	100%	58,405
0911R - Trades Maint Tech	212429	1.00	100%	100%	46,809
0911R - Trades Maint Tech	318764	1.00	100%	100%	47,328
0911R - Trades Maint Tech	320379	1.00	100%	100%	46,809
0912R - Trades Maint Specialist	270010	1.00	100%	100%	60,206
2211T - Laborer, TEMP	320140	0.50	50%	0%	14,143
Unit: 0741 - PR - Rillito Park Total:		5.50			\$273,700
Unit: 0742 - PR - Rillito River Park					
0910R - Trades Maintenance Helper	252624	1.00	100%	100%	47,998
0910R - Trades Maintenance Helper	252699	1.00	100%	100%	52,110
0911R - Trades Maint Tech	212423	1.00	100%	100%	44,372
0911R - Trades Maint Tech	212424	1.00	100%	100%	47,848

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	252608	1.00	100%	100%	59,815
0912R - Trades Maint Specialist	282613	1.00	100%	100%	59,892
0912R - Trades Maint Specialist	861033	1.00	100%	100%	66,154
0912R - Trades Maint Specialist	870465	1.00	100%	100%	62,027
0912R - Trades Maint Specialist	945412	1.00	100%	100%	52,029
0914R - Trades Maint Foreman	252689	1.00	100%	100%	73,648
2211T - Laborer, TEMP	232628	0.75	75%	0%	19,250
2211T - Laborer, TEMP	320165	0.75	75%	0%	19,635
2211T - Laborer, TEMP	320306	0.50	50%	0%	12,833
2211T - Laborer, TEMP	320561	0.75	75%	0%	19,250
2211T - Laborer, TEMP	320571	0.75	75%	0%	21,214
2211T - Laborer, TEMP	320572	0.75	75%	0%	19,250
2211T - Laborer, TEMP	320576	0.75	75%	0%	19,250
2211T - Laborer, TEMP	320577	0.50	50%	0%	13,090
2211T - Laborer, TEMP	320582	0.50	50%	0%	14,143

Unit: 0742 - PR - Rillito River Park Total:	16.00	\$723,808
--	--------------	------------------

Unit: 0744 - PR - Santa Cruz River Park

0910R - Trades Maintenance Helper	212427	1.00	100%	100%	42,358
0911R - Trades Maint Tech	002872	1.00	100%	100%	62,627
0911R - Trades Maint Tech	212426	1.00	100%	100%	49,642
0911R - Trades Maint Tech	212489	1.00	100%	100%	49,557
0911R - Trades Maint Tech	318765	1.00	100%	100%	55,724
0911R - Trades Maint Tech	320141	1.00	100%	100%	47,306
0911R - Trades Maint Tech	320613	1.00	100%	100%	46,809
0912R - Trades Maint Specialist	318757	1.00	100%	100%	60,552
0912R - Trades Maint Specialist	318759	1.00	100%	100%	58,843
0912R - Trades Maint Specialist	320261	1.00	100%	100%	58,059
0912R - Trades Maint Specialist	945411	1.00	100%	100%	67,101
0912R - Trades Maint Specialist	945413	1.00	100%	100%	76,801
2211T - Laborer, TEMP	262625	0.75	75%	0%	21,639
2211T - Laborer, TEMP	308649	0.75	75%	0%	19,277
2211T - Laborer, TEMP	320007	0.75	75%	0%	19,250

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
2211T - Laborer, TEMP	320260	0.50	50%	0%	14,426
2211T - Laborer, TEMP	320543	0.75	75%	0%	19,250
2211T - Laborer, TEMP	320545	0.75	75%	0%	19,250
2211T - Laborer, TEMP	320546	0.75	75%	0%	19,250
2211T - Laborer, TEMP	320554	0.25	25%	0%	6,417
Unit: 0744 - PR - Santa Cruz River Park Total:		17.25			\$814,138
Unit: 0746 - PR - Star Valley Park					
0911R - Trades Maint Tech	252607	1.00	100%	100%	48,065
Unit: 0746 - PR - Star Valley Park Total:		1.00			\$48,065
Unit: 0747 - PR - Summit-Old Nogales					
0911R - Trades Maint Tech	922719	1.00	100%	100%	60,026
Unit: 0747 - PR - Summit-Old Nogales Total:		1.00			\$60,026
Unit: 0748 - PR - Sunset Point					
0911R - Trades Maint Tech	002863	1.00	100%	100%	54,402
0912R - Trades Maint Specialist	850386	1.00	100%	100%	60,493
Unit: 0748 - PR - Sunset Point Total:		2.00			\$114,895
Unit: 0749 - PR - Three Points Park					
0911R - Trades Maint Tech	922720	1.00	100%	100%	56,350
Unit: 0749 - PR - Three Points Park Total:		1.00			\$56,350
Unit: 0751 - PR - U P Administration					
0913R - Trades Maint Supervisor	002846	1.00	100%	100%	70,084
0913R - Trades Maint Supervisor	002940	1.00	100%	100%	82,701
0913R - Trades Maint Supervisor	212352	1.00	100%	100%	79,811
0913R - Trades Maint Supervisor	232624	1.00	100%	100%	85,608
0913R - Trades Maint Supervisor	262627	1.00	100%	100%	77,043
0913R - Trades Maint Supervisor	913754	1.00	100%	100%	83,048
1171R - Admin Supp Specialist	002842	1.00	100%	100%	58,976
2841R - Prk MLB Cmplx Op Maint Ast Mgr	212400	1.00	100%	100%	87,975

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
2843R - Parks Ops Maint Asst Mgr	272617	1.00	100%	100%	92,568
2847R - Park Ops Maint Mgr	002848	1.00	100%	100%	133,361
6256T - Recreation Specialist Senior, TEMP	002907	0.70	70%	0%	23,357
7136T - Program Specialist Unclas, TEMP	318669	0.70	70%	0%	43,566
Unit: 0751 - PR - U P Administration Total:		11.40			\$918,098
Unit: 0752 - PR - Vesey Park					
0911R - Trades Maint Tech	002874	1.00	100%	100%	49,606
Unit: 0752 - PR - Vesey Park Total:		1.00			\$49,606
Unit: 0753 - PR - Wildwood					
2211T - Laborer, TEMP	308650	0.75	75%	0%	21,639
Unit: 0753 - PR - Wildwood Total:		0.75			\$21,639
Unit: 0754 - PR - Winston Reynolds-Manzanita					
0911R - Trades Maint Tech	002885	1.00	100%	100%	55,412
0911R - Trades Maint Tech	002888	1.00	100%	100%	54,099
0912R - Trades Maint Specialist	002933	1.00	100%	100%	58,319
2211T - Laborer, TEMP	320006	0.50	50%	0%	13,090
2211T - Laborer, TEMP	320158	0.75	75%	0%	19,635
Unit: 0754 - PR - Winston Reynolds-Manzanita Total:		4.25			\$200,556
Unit: 0762 - PR - Planning					
6284R - Parks Recreation Planner	002838	1.00	100%	100%	99,938
7120R - Program Coordinator Unclas	890047	1.00	100%	100%	99,692
Unit: 0762 - PR - Planning Total:		2.00			\$199,630
Unit: 0763 - PR - KVMCC Pool					
6231T - Lifeguard, TEMP	242603	0.10	10%	0%	2,385
6231T - Lifeguard, TEMP	320013	0.10	10%	0%	2,385
6231T - Lifeguard, TEMP	320453	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320455	0.10	10%	0%	2,636
6231T - Lifeguard, TEMP	320457	0.10	10%	0%	2,381

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320460	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320462	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320463	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320464	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320465	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320466	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320467	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320468	0.10	10%	0%	2,385
6231T - Lifeguard, TEMP	320469	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320470	0.10	10%	0%	2,385
6231T - Lifeguard, TEMP	320489	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	965364	0.10	10%	0%	2,385
6232T - Lifeguard WSI, TEMP	262644	0.30	30%	0%	8,186
6232T - Lifeguard WSI, TEMP	320270	0.20	20%	0%	5,350
6232T - Lifeguard WSI, TEMP	320407	0.20	20%	0%	5,350
6232T - Lifeguard WSI, TEMP	320601	0.20	20%	0%	5,350
6233T - Lifeguard Principal, TEMP	320426	0.20	20%	0%	6,469
Unit: 0763 - PR - KVMCC Pool Total:		2.80			\$71,451
Unit: 0766 - PR - Bud Walker Regional					
0911R - Trades Maint Tech	002869	1.00	100%	100%	46,809
0911R - Trades Maint Tech	002880	1.00	100%	100%	49,859
0911R - Trades Maint Tech	002891	1.00	100%	100%	44,213
2211T - Laborer, TEMP	320551	0.75	75%	0%	21,639
2836R - Park Manager II	010527	1.00	100%	100%	75,875
6214T - Recreation Aide, TEMP	202407	0.50	50%	0%	11,905
6214T - Recreation Aide, TEMP	202416	0.10	10%	0%	2,381
6214T - Recreation Aide, TEMP	212382	0.25	25%	0%	5,952
6214T - Recreation Aide, TEMP	320155	0.25	25%	0%	5,952
6214T - Recreation Aide, TEMP	320385	0.50	50%	0%	11,905
6214T - Recreation Aide, TEMP	320520	0.10	10%	0%	2,381
6242R - Neibrhd Rec Center Coord	002929	1.00	100%	100%	46,973
6245R - Recreation Leader	002925	1.00	100%	100%	48,404

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6255R - Recreation Specialist	320481	0.50	50%	0%	14,920
6255T - Recreation Specialist, TEMP	242623	0.50	50%	0%	14,929
6255T - Recreation Specialist, TEMP	320482	0.40	40%	0%	11,943
Unit: 0766 - PR - Bud Walker Regional Total:		9.85			\$416,039
Unit: 0767 - PR - Ajo Pool					
6231T - Lifeguard, TEMP	320014	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320015	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320263	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320492	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320496	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320497	0.10	10%	0%	2,385
6231T - Lifeguard, TEMP	320499	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320500	0.10	10%	0%	2,385
6231T - Lifeguard, TEMP	320501	0.10	10%	0%	2,385
6231T - Lifeguard, TEMP	320502	0.10	10%	0%	2,385
6232T - Lifeguard WSI, TEMP	320016	0.20	20%	0%	5,457
6232T - Lifeguard WSI, TEMP	320153	0.10	10%	0%	2,729
6232T - Lifeguard WSI, TEMP	320599	0.10	10%	0%	2,729
6232T - Lifeguard WSI, TEMP	320600	0.10	10%	0%	2,675
6232T - Lifeguard WSI, TEMP	965340	0.10	10%	0%	2,729
6233T - Lifeguard Principal, TEMP	320277	0.20	20%	0%	5,749
6233T - Lifeguard Principal, TEMP	320279	0.20	20%	0%	5,749
6233T - Lifeguard Principal, TEMP	320428	0.20	20%	0%	5,749
Unit: 0767 - PR - Ajo Pool Total:		2.20			\$57,388
Unit: 0771 - PR - Arivaca					
6214T - Recreation Aide, TEMP	320386	0.25	25%	0%	5,952
6214T - Recreation Aide, TEMP	320397	0.25	25%	0%	5,952
6214T - Recreation Aide, TEMP	320410	0.20	20%	0%	4,761
6214T - Recreation Aide, TEMP	320413	0.25	25%	0%	5,952
6242R - Neibrhd Rec Center Coord	965330	1.00	100%	100%	58,461
6245T - Recreation Leader, TEMP	202406	0.10	10%	0%	2,828

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0771 - PR - Arivaca Total:		2.05			\$83,905
Unit: 0773 - PR - Catalina					
6214T - Recreation Aide, TEMP	320264	0.10	10%	0%	2,385
6214T - Recreation Aide, TEMP	320398	0.30	30%	0%	7,143
6214T - Recreation Aide, TEMP	320419	0.10	10%	0%	2,385
6242R - Neibrhd Rec Center Coord	002926	1.00	100%	100%	63,805
6245R - Recreation Leader	965325	1.00	100%	100%	39,692
Unit: 0773 - PR - Catalina Total:		2.50			\$115,410
Unit: 0774 - PR - Catalina Pool					
6231T - Lifeguard, TEMP	320154	0.10	10%	0%	2,636
6231T - Lifeguard, TEMP	320504	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320507	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320508	0.10	10%	0%	2,636
6231T - Lifeguard, TEMP	320509	0.10	10%	0%	2,636
6231T - Lifeguard, TEMP	320510	0.10	10%	0%	2,385
6231T - Lifeguard, TEMP	320511	0.10	10%	0%	2,385
6232T - Lifeguard WSI, TEMP	320265	0.20	20%	0%	5,457
6232T - Lifeguard WSI, TEMP	320266	0.10	10%	0%	2,729
6232T - Lifeguard WSI, TEMP	320267	0.10	10%	0%	2,675
6232T - Lifeguard WSI, TEMP	320268	0.10	10%	0%	2,675
6233T - Lifeguard Principal, TEMP	320278	0.20	20%	0%	5,749
6233T - Lifeguard Principal, TEMP	320430	0.20	20%	0%	5,864
Unit: 0774 - PR - Catalina Pool Total:		1.60			\$42,588
Unit: 0778 - PR - Drexel Heights Community Center					
6214T - Recreation Aide, TEMP	320390	0.15	15%	0%	3,571
6214T - Recreation Aide, TEMP	320521	0.10	10%	0%	2,381
6214T - Recreation Aide, TEMP	320522	0.10	10%	0%	2,381
6214T - Recreation Aide, TEMP	320523	0.10	10%	0%	2,381
6214T - Recreation Aide, TEMP	320524	0.10	10%	0%	2,381
6214T - Recreation Aide, TEMP	952543	0.10	10%	0%	2,385

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6214T - Recreation Aide, TEMP	970495	0.10	10%	0%	2,381
6242R - Neibrhd Rec Center Coord	965368	1.00	100%	100%	63,378
6245R - Recreation Leader	952544	1.00	100%	100%	37,276
Unit: 0778 - PR - Drexel Heights Community Center Total:		2.75			\$118,514
Unit: 0779 - PR - Ellie Towne-Flowing Wells Community Center					
0911R - Trades Maint Tech	272641	0.75	75%	75%	37,590
2211T - Laborer, TEMP	272609	0.50	50%	0%	14,177
2211T - Laborer, TEMP	320566	0.50	50%	0%	14,426
2211T - Laborer, TEMP	320570	0.10	10%	0%	2,567
6214T - Recreation Aide, TEMP	320271	0.50	50%	0%	11,925
6214T - Recreation Aide, TEMP	320412	0.20	20%	0%	4,762
6243R - Community RecCenter Coord	272630	1.00	100%	100%	74,770
6245R - Recreation Leader	212351	1.00	100%	100%	39,779
6245R - Recreation Leader	212364	1.00	100%	100%	49,989
6245T - Recreation Leader, TEMP	202418	0.20	20%	0%	5,658
6256R - Recreation Specialist Senior	010689	1.00	100%	100%	38,354
Unit: 0779 - PR - Ellie Towne-Flowing Wells Community Center Total:		6.75			\$293,995
Unit: 0781 - PR - Flowing Wells Pool					
6231R - Lifeguard	975518	0.10	10%	0%	2,636
6231T - Lifeguard, TEMP	320272	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320503	0.10	10%	0%	2,385
6231T - Lifeguard, TEMP	320512	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320513	0.10	10%	0%	2,636
6231T - Lifeguard, TEMP	320514	0.10	10%	0%	2,637
6231T - Lifeguard, TEMP	320525	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320534	0.10	10%	0%	2,381
6232T - Lifeguard WSI, TEMP	320019	0.20	20%	0%	5,457
6232T - Lifeguard WSI, TEMP	320269	0.10	10%	0%	2,675
6232T - Lifeguard WSI, TEMP	320602	0.20	20%	0%	5,457
6232T - Lifeguard WSI, TEMP	320603	0.10	10%	0%	2,729
6232T - Lifeguard WSI, TEMP	320604	0.10	10%	0%	2,729

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6233T - Lifeguard Principal, TEMP	320273	0.20	20%	0%	5,864
6233T - Lifeguard Principal, TEMP	320432	0.20	20%	0%	5,864
Unit: 0781 - PR - Flowing Wells Pool Total:		1.90			\$50,590
Unit: 0782 - PR - Littletown Community Center					
6214T - Recreation Aide, TEMP	212370	0.10	10%	0%	2,381
6214T - Recreation Aide, TEMP	232608	0.20	20%	0%	4,762
6214T - Recreation Aide, TEMP	320274	0.10	10%	0%	2,381
6214T - Recreation Aide, TEMP	320399	0.20	20%	0%	4,761
6214T - Recreation Aide, TEMP	320400	0.10	10%	0%	2,381
6214T - Recreation Aide, TEMP	320401	0.10	10%	0%	2,381
6242R - Neibrhd Rec Center Coord	002919	1.00	100%	100%	67,043
6245R - Recreation Leader	970492	1.00	100%	100%	37,276
Unit: 0782 - PR - Littletown Community Center Total:		2.80			\$123,365
Unit: 0783 - PR - Los Ninos Pool					
6231T - Lifeguard, TEMP	320490	0.10	10%	0%	2,385
6231T - Lifeguard, TEMP	320544	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320548	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320550	0.10	10%	0%	2,636
6231T - Lifeguard, TEMP	320555	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320558	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	983188	0.10	10%	0%	2,381
6232T - Lifeguard WSI, TEMP	320159	0.20	20%	0%	5,457
6232T - Lifeguard WSI, TEMP	320402	0.20	20%	0%	5,350
6232T - Lifeguard WSI, TEMP	320403	0.10	10%	0%	2,675
6232T - Lifeguard WSI, TEMP	320589	0.10	10%	0%	2,729
6232T - Lifeguard WSI, TEMP	952537	0.10	10%	0%	2,675
6233T - Lifeguard Principal, TEMP	320276	0.20	20%	0%	5,864
6233T - Lifeguard Principal, TEMP	320434	0.20	20%	0%	6,469
Unit: 0783 - PR - Los Ninos Pool Total:		1.80			\$48,142

Unit: 0784 - PR - Manzanita Pool

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	262645	0.10	10%	0%	2,385
6231T - Lifeguard, TEMP	320425	0.20	20%	0%	4,761
6231T - Lifeguard, TEMP	320427	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320429	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320431	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320433	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320564	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320569	0.10	10%	0%	2,636
6231T - Lifeguard, TEMP	320573	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320578	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320580	0.10	10%	0%	2,385
6231T - Lifeguard, TEMP	320583	0.10	10%	0%	2,637
6232T - Lifeguard WSI, TEMP	320017	0.20	20%	0%	5,457
6232T - Lifeguard WSI, TEMP	320289	0.10	10%	0%	2,675
6232T - Lifeguard WSI, TEMP	320408	0.20	20%	0%	5,457
6232T - Lifeguard WSI, TEMP	320409	0.30	30%	0%	8,186
6232T - Lifeguard WSI, TEMP	320411	0.30	30%	0%	8,186
6232T - Lifeguard WSI, TEMP	320420	0.20	20%	0%	5,350
6232T - Lifeguard WSI, TEMP	320422	0.10	10%	0%	2,675
6233T - Lifeguard Principal, TEMP	320280	0.20	20%	0%	5,864
6233T - Lifeguard Principal, TEMP	952536	0.20	20%	0%	5,864
Unit: 0784 - PR - Manzanita Pool Total:		3.10			\$81,181
Unit: 0785 - PR - Mt Lemmon Community Center					
2211T - Laborer, TEMP	320008	0.25	25%	0%	6,545
2211T - Laborer, TEMP	320549	0.25	25%	0%	6,417
Unit: 0785 - PR - Mt Lemmon Community Center Total:		0.50			\$12,962
Unit: 0788 - PR - NW YMCA Pool-Thad Terry					
6231T - Lifeguard, TEMP	242632	0.30	30%	0%	7,909
6231T - Lifeguard, TEMP	320493	0.30	30%	0%	7,142
6231T - Lifeguard, TEMP	320494	0.30	30%	0%	7,142
6231T - Lifeguard, TEMP	320495	0.30	30%	0%	7,142

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320498	0.30	30%	0%	7,155
6231T - Lifeguard, TEMP	320505	0.20	20%	0%	4,770
6231T - Lifeguard, TEMP	320506	0.20	20%	0%	4,761
6231T - Lifeguard, TEMP	320563	0.20	20%	0%	4,761
6231T - Lifeguard, TEMP	320567	0.20	20%	0%	4,761
6231T - Lifeguard, TEMP	320574	0.20	20%	0%	5,273
6231T - Lifeguard, TEMP	320579	0.20	20%	0%	4,761
6231T - Lifeguard, TEMP	320581	0.20	20%	0%	4,761
6231T - Lifeguard, TEMP	320584	0.20	20%	0%	4,761
6231T - Lifeguard, TEMP	320585	0.20	20%	0%	4,761
6231T - Lifeguard, TEMP	320586	0.20	20%	0%	4,761
6231T - Lifeguard, TEMP	320587	0.20	20%	0%	4,761
6231T - Lifeguard, TEMP	320590	0.20	20%	0%	4,761
6231T - Lifeguard, TEMP	320591	0.20	20%	0%	4,761
6231T - Lifeguard, TEMP	320592	0.20	20%	0%	4,761
6231T - Lifeguard, TEMP	320595	0.20	20%	0%	4,761
6231T - Lifeguard, TEMP	320596	0.20	20%	0%	5,273
6231T - Lifeguard, TEMP	320597	0.20	20%	0%	4,770
6231T - Lifeguard, TEMP	320598	0.20	20%	0%	4,770
6232T - Lifeguard WSI, TEMP	320416	0.30	30%	0%	8,025
6232T - Lifeguard WSI, TEMP	320417	0.30	30%	0%	8,025
6232T - Lifeguard WSI, TEMP	320423	0.30	30%	0%	8,186
6232T - Lifeguard WSI, TEMP	320424	0.30	30%	0%	8,186
6233R - Lifeguard Principal	320020	0.30	30%	0%	8,796
6233T - Lifeguard Principal, TEMP	320439	0.30	30%	0%	8,624
6233T - Lifeguard Principal, TEMP	320440	0.30	30%	0%	8,624
6233T - Lifeguard Principal, TEMP	975522	0.30	30%	0%	8,796
Unit: 0788 - PR - NW YMCA Pool-Thad Terry Total:		7.50			\$190,501
Unit: 0792 - PR - Picture Rocks					
4335T - Cook, TEMP	202419	0.50	50%	0%	13,864
4335T - Cook, TEMP	262643	0.25	25%	0%	7,076
6214T - Recreation Aide, TEMP	320406	0.20	20%	0%	5,253

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6214T - Recreation Aide, TEMP	320415	0.10	10%	0%	2,381
6214T - Recreation Aide, TEMP	320517	0.25	25%	0%	5,952
6214T - Recreation Aide, TEMP	320519	0.20	20%	0%	4,761
6243R - Community RecCenter Coord	210024	1.00	100%	100%	71,607
6245R - Recreation Leader	272635	1.00	100%	100%	37,741
6245T - Recreation Leader, TEMP	318671	0.50	50%	0%	14,144
Unit: 0792 - PR - Picture Rocks Total:		4.00			\$162,781
Unit: 0793 - PR - Picture Rocks Pool					
6231T - Lifeguard, TEMP	320435	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320437	0.10	10%	0%	2,385
6231T - Lifeguard, TEMP	320442	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320445	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320447	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320449	0.10	10%	0%	2,385
6231T - Lifeguard, TEMP	965352	0.10	10%	0%	2,385
6231T - Lifeguard, TEMP	975520	0.10	10%	0%	2,381
6232T - Lifeguard WSI, TEMP	320018	0.20	20%	0%	5,457
6232T - Lifeguard WSI, TEMP	320290	0.20	20%	0%	5,350
6232T - Lifeguard WSI, TEMP	320404	0.20	20%	0%	5,457
6232T - Lifeguard WSI, TEMP	320405	0.10	10%	0%	2,729
6232T - Lifeguard WSI, TEMP	965361	0.10	10%	0%	2,675
6233R - Lifeguard Principal	320023	0.20	20%	0%	5,864
6233T - Lifeguard Principal, TEMP	320436	0.20	20%	0%	5,749
Unit: 0793 - PR - Picture Rocks Pool Total:		2.00			\$52,338
Unit: 0795 - PR - Robles Junction Community Center					
6214T - Recreation Aide, TEMP	202421	0.20	20%	0%	4,770
6214T - Recreation Aide, TEMP	320012	0.10	10%	0%	2,381
6214T - Recreation Aide, TEMP	320156	0.25	25%	0%	5,962
6214T - Recreation Aide, TEMP	320421	0.25	25%	0%	5,952
6214T - Recreation Aide, TEMP	965328	0.20	20%	0%	5,252
6242R - Neibrhd Rec Center Coord	212362	1.00	100%	100%	59,088

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6245T - Recreation Leader, TEMP	318670	0.50	50%	0%	15,602
Unit: 0795 - PR - Robles Junction Community Center Total:		2.50			\$99,007
Unit: 0796 - PR - SE Regional Park Shooting Range					
1847R - Program Manager	272602	1.00	100%	100%	86,156
2211R - Laborer	320281	0.25	25%	0%	6,545
2211T - Laborer, TEMP	318675	0.80	80%	0%	23,082
6254R - Rangemaster	232620	1.00	100%	100%	43,589
6254T - Rangemaster, TEMP	320441	0.10	10%	0%	3,483
6254T - Rangemaster, TEMP	320443	0.10	10%	0%	3,214
6254T - Rangemaster, TEMP	320444	0.10	10%	0%	3,214
6254T - Rangemaster, TEMP	320446	0.10	10%	0%	3,545
6254T - Rangemaster, TEMP	320448	0.10	10%	0%	3,214
6254T - Rangemaster, TEMP	320450	0.10	10%	0%	3,545
6254T - Rangemaster, TEMP	320452	0.10	10%	0%	3,214
6254T - Rangemaster, TEMP	320471	0.10	10%	0%	3,214
6254T - Rangemaster, TEMP	320472	0.10	10%	0%	3,214
6254T - Rangemaster, TEMP	320473	0.10	10%	0%	3,150
6254T - Rangemaster, TEMP	320476	0.10	10%	0%	3,150
6254T - Rangemaster, TEMP	320477	0.10	10%	0%	3,214
6254T - Rangemaster, TEMP	320478	0.10	10%	0%	3,214
6255T - Recreation Specialist, TEMP	320480	0.10	10%	0%	2,984
6263R - Recreation Program Mgr	232618	1.00	100%	100%	78,573
Unit: 0796 - PR - SE Regional Park Shooting Range Total:		5.45			\$283,514
Unit: 0804 - PR - Wade McLean Pool					
6231T - Lifeguard, TEMP	320282	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320451	0.20	20%	0%	4,761
6231T - Lifeguard, TEMP	320454	0.20	20%	0%	4,761
6231T - Lifeguard, TEMP	320456	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320458	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320459	0.20	20%	0%	4,761
6231T - Lifeguard, TEMP	320461	0.10	10%	0%	2,381

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320491	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320528	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320593	0.10	10%	0%	2,381
6231T - Lifeguard, TEMP	320594	0.10	10%	0%	2,381
6232T - Lifeguard WSI, TEMP	320283	0.20	20%	0%	5,457
6232T - Lifeguard WSI, TEMP	320284	0.20	20%	0%	5,457
6232T - Lifeguard WSI, TEMP	320285	0.20	20%	0%	5,457
6232T - Lifeguard WSI, TEMP	320286	0.20	20%	0%	5,457
6232T - Lifeguard WSI, TEMP	320287	0.20	20%	0%	5,457
6232T - Lifeguard WSI, TEMP	320288	0.20	20%	0%	5,457
6232T - Lifeguard WSI, TEMP	320414	0.20	20%	0%	5,350
6232T - Lifeguard WSI, TEMP	320418	0.20	20%	0%	5,350
6233T - Lifeguard Principal, TEMP	320021	0.20	20%	0%	5,864
6233T - Lifeguard Principal, TEMP	320438	0.20	20%	0%	5,864
Unit: 0804 - PR - Wade McLean Pool Total:		3.40			\$88,498

Unit: 0900 - PR - Trades Support FY13/14 Formerly 0750

0911R - Trades Maint Tech	002857	1.00	100%	100%	60,199
0911R - Trades Maint Tech	242615	1.00	100%	100%	55,458
0911T - Trades Maint Tech, TEMP	New Position	0.50	50%	0%	20,058
0912R - Trades Maint Specialist	002850	1.00	100%	100%	64,082
0912R - Trades Maint Specialist	002851	1.00	100%	100%	62,196
0912R - Trades Maint Specialist	002852	1.00	100%	100%	44,482
0912R - Trades Maint Specialist	212377	1.00	100%	100%	61,420
0912R - Trades Maint Specialist	242605	1.00	100%	100%	48,125
0912R - Trades Maint Specialist	850384	1.00	100%	100%	68,934
0914R - Trades Maint Foreman	002858	1.00	100%	100%	78,624
0915R - Trades Maint Specialist Senior	212375	1.00	100%	100%	59,383
0915R - Trades Maint Specialist Senior	320254	1.00	100%	100%	69,579
1171R - Admin Supp Specialist	892157	1.00	100%	100%	58,180
2211T - Laborer, TEMP	320560	0.50	50%	0%	14,426
2211T - Laborer, TEMP	320562	0.50	50%	0%	14,143
2843R - Parks Ops Maint Asst Mgr	934933	1.00	100%	100%	89,805

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
7120R - Program Coordinator Unclas	965343	1.00	100%	100%	116,638
Unit: 0900 - PR - Trades Support FY13/14 Formerly 0750 Total:		15.50			\$985,733
Unit: 0933 - PR - Open Space FY13/14 Formerly 0705					
0912R - Trades Maint Specialist	242616	1.00	100%	100%	51,176
0912R - Trades Maint Specialist	262648	1.00	100%	100%	59,900
0912R - Trades Maint Specialist	272618	1.00	100%	100%	53,612
0912R - Trades Maint Specialist	272623	1.00	100%	100%	59,902
0914R - Trades Maint Foreman	002853	1.00	100%	100%	68,197
Unit: 0933 - PR - Open Space FY13/14 Formerly 0705 Total:		5.00			\$292,789
Unit: 0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737					
0912R - Trades Maint Specialist	002859	1.00	100%	100%	48,125
0912R - Trades Maint Specialist	252601	1.00	100%	100%	81,696
0913R - Trades Maint Supervisor	922718	1.00	100%	100%	73,604
0915R - Trades Maint Specialist Senior	212376	1.00	100%	100%	71,404
0915R - Trades Maint Specialist Senior	232633	1.00	100%	100%	66,739
2171R - Custodian	002864	1.00	100%	100%	60,439
Unit: 0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737 Total:		6.00			\$402,007
Unit: 0937 - PR - Sports Park - OPS FY13/14 Formerly 0745					
0911R - Trades Maint Tech	270013	1.00	100%	100%	55,637
0912R - Trades Maint Specialist	270016	1.00	100%	100%	59,060
2211T - Laborer, TEMP	320552	0.75	75%	0%	19,250
Unit: 0937 - PR - Sports Park - OPS FY13/14 Formerly 0745 Total:		2.75			\$133,947
Unit: 2137 - PR - SERP Clay Target Center					
0911R - Trades Maint Tech	272642	1.00	100%	100%	46,526
6254T - Rangemaster, TEMP	320300	0.10	10%	0%	3,150
6254T - Rangemaster, TEMP	320301	0.10	10%	0%	3,218
6254T - Rangemaster, TEMP	320474	0.10	10%	0%	3,214
6254T - Rangemaster, TEMP	320475	0.10	10%	0%	3,214
6254T - Rangemaster, TEMP	975517	0.10	10%	0%	3,214

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6255T - Recreation Specialist, TEMP	202425	0.10	10%	0%	2,986
6255T - Recreation Specialist, TEMP	320299	0.10	10%	0%	2,984
6255T - Recreation Specialist, TEMP	320479	0.10	10%	0%	2,984
Unit: 2137 - PR - SERP Clay Target Center Total:		1.80			\$71,490
Unit: 2139 - PR - Canoa Preserve (BAJA) Fields					
2211T - Laborer, TEMP	320302	0.50	50%	0%	12,833
Unit: 2139 - PR - Canoa Preserve (BAJA) Fields Total:		0.50			\$12,833
Unit: 2140 - PR - Pantano Loop					
0911R - Trades Maint Tech	320323	1.00	100%	100%	42,578
0911R - Trades Maint Tech	320324	1.00	100%	100%	47,848
0912R - Trades Maint Specialist	318525	1.00	100%	100%	59,165
2211T - Laborer, TEMP	320547	0.75	75%	0%	19,250
2211T - Laborer, TEMP	320553	0.25	25%	0%	6,417
Unit: 2140 - PR - Pantano Loop Total:		4.00			\$175,257
Unit: 2141 - PR - Julian Wash					
0911R - Trades Maint Tech	318758	1.00	100%	100%	47,848
0911R - Trades Maint Tech	318763	1.00	100%	100%	47,978
0911R - Trades Maint Tech	320137	1.00	100%	100%	42,627
0911R - Trades Maint Tech	320138	1.00	100%	100%	54,138
0912R - Trades Maint Specialist	252612	1.00	100%	100%	53,612
0912R - Trades Maint Specialist	320139	1.00	100%	100%	46,808
Unit: 2141 - PR - Julian Wash Total:		6.00			\$293,010
Unit: 2142 - PR - Harrison Greenway Loop					
2211T - Laborer, TEMP	320259	0.75	75%	0%	21,214
Unit: 2142 - PR - Harrison Greenway Loop Total:		0.75			\$21,214
Unit: 2143 - PR - Diversion Channel Loop					
0911T - Trades Maint Tech, TEMP	262646	0.75	75%	0%	30,161
0911T - Trades Maint Tech, TEMP	320304	0.25	25%	0%	9,100

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2143 - PR - Diversion Channel Loop Total:		1.00			\$39,261
Unit: 2144 - PR - Arroyo Chico Trail & Park					
0911R - Trades Maint Tech	320380	1.00	100%	100%	46,809
2211T - Laborer, TEMP	320303	0.75	75%	0%	19,635
Unit: 2144 - PR - Arroyo Chico Trail & Park Total:		1.75			\$66,444
Unit: 2145 - PR - Ina Security Rd Loop					
2211T - Laborer, TEMP	320307	0.50	50%	0%	12,833
2211T - Laborer, TEMP	320556	0.25	25%	0%	6,417
Unit: 2145 - PR - Ina Security Rd Loop Total:		0.75			\$19,250
Unit: 2741 - PR - Section 10					
0912R - Trades Maint Specialist	New Position	1.00	100%	100%	51,176
Unit: 2741 - PR - Section 10 Total:		1.00			\$51,176
Department : PR - Natural Resources, Parks & Recreation Total:		279.35			\$14,645,718

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PW - Public Works Administration

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0995 - PW - Administration					
7010R - Clerk Senior Unclas	947534	1.00	100%	100%	55,578
7020R - Special Staff Asst Unclas	000922	1.00	100%	100%	84,122
7020R - Special Staff Asst Unclas	001068	1.00	100%	100%	92,495
7150R - Program Manager Unclas	216001	1.00	100%	100%	129,503
7150R - Program Manager Unclas	968008	1.00	100%	100%	144,687
7168R - Utility Liaison Unclassified	230952	1.00	100%	100%	125,601
7537R - Asst Cnty Administrator Policy	216002	1.00	100%	100%	185,067
7615R - Deputy County Administrator	000942	1.00	100%	100%	234,382
Unit: 0995 - PW - Administration Total:		8.00			\$1,051,433
Unit: 2332 - PW - Real Property - Appraisals					
2515R - Real Property Appraiser Senior	001163	1.00	100%	100%	61,747
2515R - Real Property Appraiser Senior	993402	1.00	100%	100%	89,522
2516R - Real Property Appraisal Supvr	001146	1.00	100%	100%	104,966
Unit: 2332 - PW - Real Property - Appraisals Total:		3.00			\$256,235
Unit: 2333 - PW - Real Property - Property Acquisitions-Relocations					
2512R - Real Property Acqu Agt Senior	001210	1.00	100%	100%	61,747
2512R - Real Property Acqu Agt Senior	010717	1.00	100%	100%	83,358
2512R - Real Property Acqu Agt Senior	241903	1.00	100%	100%	70,429
2517R - Real Property Acqu Agent	320614	1.00	100%	100%	49,572
2523R - Real Property Services Supvr	001142	1.00	100%	100%	93,454
7150R - Program Manager Unclas	202405	1.00	100%	100%	98,530
Unit: 2333 - PW - Real Property - Property Acquisitions-Relocations Total:		6.00			\$457,090
Unit: 2334 - PW - Property Management					
1814R - Admin Specialist Senior	213412	1.00	100%	100%	72,285
2512R - Real Property Acqu Agt Senior	226003	1.00	100%	100%	76,412
2523R - Real Property Services Supvr	001033	1.00	100%	100%	103,719
Unit: 2334 - PW - Property Management Total:		3.00			\$252,416
Unit: 2335 - PW - Real Property - Administration					

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PW - Public Works Administration

Classification	Position	FTE	Salary %	Benefits %	Cost
1171R - Admin Supp Specialist	226006	1.00	100%	100%	51,194
7020R - Special Staff Asst Unclas	226004	1.00	100%	100%	57,340
7166R - Real Property Svs Mgr Unclas	000905	1.00	100%	100%	149,758
Unit: 2335 - PW - Real Property - Administration Total:		3.00			\$258,291
Unit: 2344 - PW - Public Works Administration - HR Support					
1812R - Administrative Specialist	956483	1.00	100%	100%	52,858
1821R - Admin Services Mgr	870389	1.00	100%	100%	74,986
Unit: 2344 - PW - Public Works Administration - HR Support Total:		2.00			\$127,844
Unit: 2488 - PW - Project Management Office - General Fund					
7120R - Program Coordinator Unclas	264803	1.00	100%	100%	74,875
7120R - Program Coordinator Unclas	900627	1.00	100%	100%	84,714
7150R - Program Manager Unclas	224101	1.00	100%	100%	99,693
7150R - Program Manager Unclas	264801	1.00	100%	100%	136,024
7150R - Program Manager Unclas	920034	1.00	100%	100%	100,211
Unit: 2488 - PW - Project Management Office - General Fund Total:		5.00			\$495,517
Department : PW - Public Works Administration Total:		30.00			\$2,898,827

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1003 - RE - Administration					
7120R - Program Coordinator Unclas	003012	1.00	100%	100%	100,854
7120R - Program Coordinator Unclas	890087	1.00	100%	100%	86,761
7320R - Chief Deputy Recorder	003010	1.00	100%	100%	155,848
9983R - Recorder	003011	1.00	100%	100%	112,939
Unit: 1003 - RE - Administration Total:		4.00			\$456,402
Unit: 1004 - RE - Document Recording					
0030R - Office Support Level III	003014	1.00	100%	100%	54,696
0030R - Office Support Level III	003017	1.00	100%	100%	38,603
0030R - Office Support Level III	003021	1.00	100%	100%	38,603
0030R - Office Support Level III	003022	1.00	100%	100%	40,855
0030R - Office Support Level III	222701	1.00	100%	100%	41,172
0030R - Office Support Level III	230000	1.00	100%	100%	38,603
0030R - Office Support Level III	230001	1.00	100%	100%	35,244
0030R - Office Support Level III	233002	1.00	100%	100%	38,603
0030R - Office Support Level III	233003	1.00	100%	100%	41,499
0030R - Office Support Level III	253006	1.00	100%	100%	41,944
0030R - Office Support Level III	300286	1.00	100%	100%	35,555
0030R - Office Support Level III	318680	1.00	100%	100%	38,603
0052R - Records Archiving Specialist	003027	1.00	100%	100%	45,534
0054R - Document Imaging Spec-RE	253009	1.00	100%	100%	57,612
0054R - Document Imaging Spec-RE	940061	1.00	100%	100%	60,815
1171R - Admin Supp Specialist	003016	1.00	100%	100%	58,988
1171R - Admin Supp Specialist	930074	1.00	100%	100%	48,498
1194R - Office Support Supervisor	003019	1.00	100%	100%	58,737
1196R - Specialized Office Supt Supvr	003009	1.00	100%	100%	57,990
1595T - Elections Aide, TEMP	253005	1.00	100%	100%	31,561
1814R - Admin Specialist Senior	010157	1.00	100%	100%	68,217
Unit: 1004 - RE - Document Recording Total:		21.00			\$971,935
Unit: 1006 - RE - Voter Registration					
1122R - Voter Registration Clerk	003015	1.00	100%	100%	40,595

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
1122R - Voter Registration Clerk	003018	1.00	100%	100%	38,603
1122R - Voter Registration Clerk	003020	1.00	100%	100%	41,172
1122R - Voter Registration Clerk	003028	1.00	100%	100%	38,603
1122R - Voter Registration Clerk	003030	1.00	100%	100%	39,663
1122R - Voter Registration Clerk	010601	1.00	100%	100%	38,603
1122R - Voter Registration Clerk	318681	1.00	100%	100%	42,336
1171R - Admin Supp Specialist	003029	1.00	100%	100%	45,766
1171R - Admin Supp Specialist	233004	1.00	100%	100%	43,077
1171R - Admin Supp Specialist	253004	1.00	100%	100%	45,472
1196R - Specialized Office Supt Supvr	930075	1.00	100%	100%	50,771
1595T - Elections Aide, TEMP	952623	3.00	100%	100%	84,224
7010R - Clerk Senior Unclas	318682	1.00	100%	100%	32,540
Unit: 1006 - RE - Voter Registration Total:		15.00			\$581,426
Department : RE - Recorder Total:		40.00			\$2,009,762

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1389 - SC - Administration					
8000R - Superior Court Administrator	003131	1.00	100%	100%	163,700
8001R - Deputy Administrator JV Crt	001678	1.00	100%	100%	144,366
8002R - Deputy Administrator SuperiorCt	003106	1.00	100%	100%	106,566
8012R - CJ Mental Hlth Clinical Coord	203205	1.00	100%	100%	97,139
8015R - Comm Relations Coordinator	003122	1.00	100%	100%	70,457
8021R - Admin Asst of SC Administrator	003214	1.00	100%	100%	50,934
8023R - Admin Assistant Mental Health	250002	1.00	100%	100%	49,617
8029R - Receptionist	903425	1.00	100%	100%	36,894
8066R - Admin Special Project Coordina	000457	1.00	100%	100%	69,996
8157R - Office Support Clerk	881089	1.00	100%	100%	38,601
8731R - Student Intern College	003134	0.25	25%	0%	6,912
Unit: 1389 - SC - Administration Total:		10.25			\$835,181
Unit: 1390 - SC - Adult Probation - Court Services					
8029R - Receptionist	003158	1.00	100%	100%	42,006
8102R - Adult Probation Div Director	003163	1.00	100%	100%	103,083
8108R - Office Supervisor	003215	1.00	100%	100%	64,979
8110R - Probation Unit Supervisor	003160	1.00	100%	100%	70,302
8110R - Probation Unit Supervisor	003169	1.00	100%	100%	83,897
8110R - Probation Unit Supervisor	003191	1.00	100%	100%	85,753
8110R - Probation Unit Supervisor	010428	1.00	100%	100%	89,391
8114R - Probation Officer	003172	1.00	100%	100%	93,458
8114R - Probation Officer	003176	1.00	100%	100%	64,978
8114R - Probation Officer	003181	1.00	100%	100%	55,395
8114R - Probation Officer	003185	1.00	100%	100%	69,852
8114R - Probation Officer	003190	1.00	100%	100%	55,395
8114R - Probation Officer	003193	1.00	100%	100%	76,452
8114R - Probation Officer	003194	1.00	100%	100%	60,414
8114R - Probation Officer	003198	1.00	100%	100%	64,108
8114R - Probation Officer	003202	1.00	100%	100%	68,621
8114R - Probation Officer	003205	1.00	100%	100%	70,978
8114R - Probation Officer	003218	1.00	100%	100%	77,916

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	010606	1.00	100%	100%	58,063
8114R - Probation Officer	213168	1.00	100%	100%	78,125
8114R - Probation Officer	861223	1.00	100%	100%	60,584
8114R - Probation Officer	861224	1.00	100%	100%	58,193
8114R - Probation Officer	861225	1.00	100%	100%	58,193
8114R - Probation Officer	900708	1.00	100%	100%	75,795
8160R - Probation Support Specialist	003111	1.00	100%	100%	55,195
8160R - Probation Support Specialist	003153	1.00	100%	100%	37,222
8160R - Probation Support Specialist	003157	1.00	100%	100%	39,978
8160R - Probation Support Specialist	010429	1.00	100%	100%	33,207
8160R - Probation Support Specialist	890239	1.00	100%	100%	57,282
8160R - Probation Support Specialist	903437	1.00	100%	100%	33,731
8160R - Probation Support Specialist	903441	1.00	100%	100%	37,142
8160R - Probation Support Specialist	903446	1.00	100%	100%	46,264
8162R - Courier	903434	1.00	100%	100%	32,277
Unit: 1390 - SC - Adult Probation - Court Services Total:		33.00			\$2,058,232
Unit: 1391 - SC - Adult Probation - Field Services					
8110R - Probation Unit Supervisor	003170	1.00	100%	100%	95,557
8110R - Probation Unit Supervisor	003186	1.00	100%	100%	101,311
8110R - Probation Unit Supervisor	003188	1.00	100%	100%	92,122
8110R - Probation Unit Supervisor	003189	1.00	100%	100%	94,176
8110R - Probation Unit Supervisor	003192	1.00	100%	100%	91,896
8110R - Probation Unit Supervisor	203208	1.00	100%	100%	80,245
8114R - Probation Officer	003173	1.00	100%	100%	84,833
8148R - Adm Asst to the Div Director	003155	1.00	100%	100%	66,632
8154R - Admin Srvs Spec Field Off Sprt	003167	1.00	100%	100%	59,360
8154R - Admin Srvs Spec Field Off Sprt	903443	1.00	100%	100%	40,391
8160R - Probation Support Specialist	003213	1.00	100%	100%	48,820
Unit: 1391 - SC - Adult Probation - Field Services Total:		11.00			\$855,343
Unit: 1392 - SC - Adult Probation - Operations					
8029R - Receptionist	861071	1.00	100%	100%	43,135

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8100R - Chief Probation Officer	003162	1.00	100%	100%	160,488
8102R - Adult Probation Div Director	003199	1.00	100%	100%	135,245
8108R - Office Supervisor	010608	1.00	100%	100%	52,648
8130R - Project Coordinator	965952	1.00	100%	100%	76,048
8140R - Dispatcher I	900710	1.00	100%	100%	49,145
8140R - Dispatcher I	986522	1.00	100%	100%	63,878
8140R - Dispatcher I	993163	1.00	100%	100%	45,656
8147R - Adm Asst to the Chief Prob Off	986509	1.00	100%	100%	44,101
8160R - Probation Support Specialist	003168	1.00	100%	100%	47,625
8160R - Probation Support Specialist	003180	1.00	100%	100%	47,446
8160R - Probation Support Specialist	003206	1.00	100%	100%	37,222
8160R - Probation Support Specialist	003208	1.00	100%	100%	58,529
8160R - Probation Support Specialist	003211	1.00	100%	100%	39,000
8160R - Probation Support Specialist	003212	1.00	100%	100%	37,222
8160R - Probation Support Specialist	003216	1.00	100%	100%	53,780
8160R - Probation Support Specialist	890237	1.00	100%	100%	53,643
8160R - Probation Support Specialist	903436	1.00	100%	100%	54,445
8160R - Probation Support Specialist	903439	1.00	100%	100%	53,769
Unit: 1392 - SC - Adult Probation - Operations Total:		19.00			\$1,153,025
Unit: 1394 - SC - Case Management Services					
8050R - Case Management Srvs Director	003136	1.00	100%	100%	112,919
8052R - Case Mgmt Services Supervisor	890675	1.00	100%	100%	68,848
8054R - Case Management Specialist	003121	1.00	100%	100%	50,935
8054R - Case Management Specialist	003135	1.00	100%	100%	55,072
8054R - Case Management Specialist	003138	1.00	100%	100%	42,096
8054R - Case Management Specialist	003139	1.00	100%	100%	51,425
8054R - Case Management Specialist	003141	1.00	100%	100%	49,617
8054R - Case Management Specialist	003142	1.00	100%	100%	59,644
8054R - Case Management Specialist	003143	1.00	100%	100%	47,794
8054R - Case Management Specialist	003145	1.00	100%	100%	50,185
8054R - Case Management Specialist	003146	1.00	100%	100%	53,584
8054R - Case Management Specialist	850626	1.00	100%	100%	53,354

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8054R - Case Management Specialist	850627	1.00	100%	100%	39,272
8054R - Case Management Specialist	850629	1.00	100%	100%	44,428
8054R - Case Management Specialist	870470	1.00	100%	100%	58,604
8056R - Case Management Assistant	003123	1.00	100%	100%	34,351
8056R - Case Management Assistant	850003	1.00	100%	100%	47,219
8096R - Manager Case Mgmt Svcs	850880	1.00	100%	100%	66,844
Unit: 1394 - SC - Case Management Services Total:		18.00			\$986,192
Unit: 1396 - SC - Conciliation Court					
8750R - Conciliation Court Director	003119	1.00	100%	100%	98,159
8752R - Supervisor Clinical Services	903412	1.00	100%	100%	79,621
8757R - Counselor Mediator	003118	1.00	100%	100%	68,416
8757R - Counselor Mediator	003120	1.00	100%	100%	59,337
8757R - Counselor Mediator	871176	1.00	100%	100%	76,646
8757R - Counselor Mediator	903449	1.00	100%	100%	75,531
8760R - Admin Support Spec Conc Court	871177	1.00	100%	100%	62,954
8760R - Admin Support Spec Conc Court	903413	1.00	100%	100%	55,662
Unit: 1396 - SC - Conciliation Court Total:		8.00			\$576,327
Unit: 1398 - SC - Court Facilities & Security					
8070R - Ct Facilities and Security Dir	003144	1.00	100%	100%	109,492
8076R - Facilities and Maint Tech	000466	1.00	100%	100%	47,341
8076R - Facilities and Maint Tech	920022	1.00	100%	100%	51,503
8088R - Security Manager	003091	1.00	100%	100%	67,734
8089R - Court Security Officer	273412	1.00	100%	100%	44,502
8089R - Court Security Officer	273413	1.00	100%	100%	47,912
Unit: 1398 - SC - Court Facilities & Security Total:		6.00			\$368,483
Unit: 1399 - SC - Court Finance JV					
8201R - Deputy Director Finance	001673	1.00	100%	100%	102,958
8206R - Accountant	221901	1.00	100%	100%	67,822
8206R - Accountant	982656	1.00	100%	100%	55,235
8208R - Accountant Senior	966871	1.00	100%	100%	83,655

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8212R - Accounting Specialist	001674	0.50	50%	100%	23,880
8222R - Payroll Specialist	001684	1.00	100%	100%	58,139
Unit: 1399 - SC - Court Finance JV Total:		5.50			\$391,689
Unit: 1400 - SC - Court Finance SC					
8200R - Finance Director	003137	1.00	100%	100%	111,579
8202R - Manager Accounting	003171	1.00	100%	100%	88,394
8206R - Accountant	003154	1.00	100%	100%	70,676
8208R - Accountant Senior	851192	1.00	100%	100%	60,061
8210R - Buyer	881019	1.00	100%	100%	76,861
8212R - Accounting Specialist	870492	1.00	100%	100%	61,131
8215R - Account Receivable Specialist	320348	1.00	100%	100%	35,671
8217R - Supervisor Accounts Receivable	320347	1.00	100%	100%	52,240
8222R - Payroll Specialist	903432	1.00	100%	100%	63,825
Unit: 1400 - SC - Court Finance SC Total:		9.00			\$620,436
Unit: 1401 - SC - Court Human Resources JV					
8301R - Human Resources Deputy Dir	870475	1.00	100%	100%	108,980
8309R - Human Resources Analyst	221933	1.00	100%	100%	72,892
8309R - Human Resources Analyst	870131	1.00	100%	100%	72,892
8312R - Human Resources Specialist	001672	1.00	100%	100%	64,571
8312R - Human Resources Specialist	001747	1.00	100%	100%	62,682
Unit: 1401 - SC - Court Human Resources JV Total:		5.00			\$382,017
Unit: 1402 - SC - Court Human Resources SC					
8300R - Human Resources Director	000369	1.00	100%	100%	126,747
8303R - Supervisor Human Resources	003210	1.00	100%	100%	78,972
8305R - Class and Comp Analyst Senior	003204	1.00	100%	100%	81,686
8306R - Employee Relations Coordinator	203204	1.00	100%	100%	96,388
8309R - Human Resources Analyst	003196	1.00	100%	100%	62,531
8312R - Human Resources Specialist	003149	1.00	100%	100%	67,329
8312R - Human Resources Specialist	003217	1.00	100%	100%	48,240
Unit: 1402 - SC - Court Human Resources SC Total:		7.00			\$561,893

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1403 - SC - Court Interpreters					
8080R - Interpreting Services Director	003072	1.00	100%	100%	112,659
8085R - Court Interpreter	003112	1.00	100%	100%	50,877
8085R - Court Interpreter	971361	1.00	100%	100%	48,776
8087R - Admin Assistant Interpreting	903408	1.00	100%	100%	42,445
Unit: 1403 - SC - Court Interpreters Total:		4.00			\$254,757
Unit: 1404 - SC - Court Reporters - Pool					
8060R - Manager Court Reporting	003150	1.00	100%	100%	105,185
8065R - Court Reporter	003086	1.00	100%	100%	61,893
8065R - Court Reporter	003088	1.00	100%	100%	61,893
8065R - Court Reporter	003100	1.00	100%	100%	85,503
8065R - Court Reporter	003101	1.00	100%	100%	75,384
8065R - Court Reporter	003102	1.00	100%	100%	66,138
8065R - Court Reporter	010158	1.00	100%	100%	83,156
8065R - Court Reporter	851017	1.00	100%	100%	102,183
8065R - Court Reporter	870592	1.00	100%	100%	61,893
8065R - Court Reporter	880180	1.00	100%	100%	61,893
Unit: 1404 - SC - Court Reporters - Pool Total:		10.00			\$765,119
Unit: 1405 - SC - Court Training					
8093R - Train and Education Director	003151	1.00	100%	100%	109,792
8095R - Training and Education Coord	872349	1.00	100%	100%	56,790
8095R - Training and Education Coord	955630	1.00	100%	100%	59,364
8095R - Training and Education Coord	957010	1.00	100%	100%	80,488
8097R - Admin Training Specialist	003161	1.00	100%	100%	46,117
8097R - Admin Training Specialist	982662	1.00	100%	100%	37,853
Unit: 1405 - SC - Court Training Total:		6.00			\$390,404
Unit: 1410 - SC - Family Support Reciprocal Title IV					
0167R - Court Commissioner	003036	1.00	100%	100%	179,670
0167R - Court Commissioner	003050	1.00	100%	100%	180,552
8090R - Judicial Administrative Asst	003115	1.00	100%	100%	61,100

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8090R - Judicial Administrative Asst	910047	1.00	100%	100%	53,053
8091R - Bailiff	213187	1.00	100%	100%	43,945
Unit: 1410 - SC - Family Support Reciprocal Title IV Total:		5.00			\$518,319
Unit: 1412 - SC - Information Systems					
8400R - Information Tech Director	010556	1.00	100%	100%	159,893
8401R - Assistant Director IT Crts	850592	1.00	100%	100%	122,065
8401R - Assistant Director IT Crts	872370	1.00	100%	100%	119,558
8402R - Information Services Manager	903442	1.00	100%	100%	116,830
8409R - Business Systems Analyst Sr	870158	1.00	100%	100%	87,287
8409R - Business Systems Analyst Sr	871180	1.00	100%	100%	74,496
8410R - ITSD Bus Syst Analyst Lead	880014	1.00	100%	100%	99,445
8412R - Database Administrator Senior	000428	1.00	100%	100%	105,172
8414R - Software Architect	213198	1.00	100%	100%	88,469
8421R - Systems Network Engineer	903411	1.00	100%	100%	94,878
8429R - ITSD Database Administrator	001445	1.00	100%	100%	100,277
8430R - Information Tech Specialist	000434	1.00	100%	100%	65,920
8430R - Information Tech Specialist	000447	1.00	100%	100%	83,102
8430R - Information Tech Specialist	003225	1.00	100%	100%	83,102
8430R - Information Tech Specialist	860000	1.00	100%	100%	79,589
8431R - Info Tech Specialist Lead	010430	1.00	100%	100%	84,466
8443R - Software Engineer I	003227	1.00	100%	100%	85,440
8443R - Software Engineer I	871181	1.00	100%	100%	100,314
8443R - Software Engineer I	881076	1.00	100%	100%	70,753
8444R - Software Engineer II	957053	1.00	100%	100%	98,136
8444R - Software Engineer II	965965	1.00	100%	100%	105,139
Unit: 1412 - SC - Information Systems Total:		21.00			\$2,024,329
Unit: 1414 - SC - Judicial Divisions					
0167R - Court Commissioner	003046	1.00	100%	100%	191,288
0167R - Court Commissioner	203191	1.00	100%	100%	175,238
0167R - Court Commissioner	881094	1.00	100%	100%	175,285
0167R - Court Commissioner	903419	1.00	100%	100%	175,284

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
0167R - Court Commissioner	911608	1.00	100%	100%	191,505
0167R - Court Commissioner	928035	1.00	100%	100%	180,422
0167R - Court Commissioner	943019	1.00	100%	100%	191,412
0167R - Court Commissioner	947214	1.00	100%	100%	191,246
0167R - Court Commissioner	966002	1.00	100%	100%	175,285
0302R - Superior Court Judge	003034	1.00	100%	100%	97,501
0302R - Superior Court Judge	003035	1.00	100%	100%	113,675
0302R - Superior Court Judge	003037	1.00	100%	100%	109,672
0302R - Superior Court Judge	003038	1.00	100%	100%	113,935
0302R - Superior Court Judge	003039	1.00	100%	100%	97,501
0302R - Superior Court Judge	003040	1.00	100%	100%	97,501
0302R - Superior Court Judge	003041	1.00	100%	100%	113,718
0302R - Superior Court Judge	003042	1.00	100%	100%	97,620
0302R - Superior Court Judge	003043	1.00	100%	100%	97,767
0302R - Superior Court Judge	003044	1.00	100%	100%	109,932
0302R - Superior Court Judge	003045	1.00	100%	100%	97,501
0302R - Superior Court Judge	003047	1.00	100%	100%	97,501
0302R - Superior Court Judge	003048	1.00	100%	100%	97,586
0302R - Superior Court Judge	003049	1.00	100%	100%	113,025
0302R - Superior Court Judge	003051	1.00	100%	100%	97,767
0302R - Superior Court Judge	003052	1.00	100%	100%	108,622
0302R - Superior Court Judge	003113	1.00	100%	100%	97,501
0302R - Superior Court Judge	010444	1.00	100%	100%	97,501
0302R - Superior Court Judge	203190	1.00	100%	100%	97,767
0302R - Superior Court Judge	253401	1.00	100%	100%	97,501
0302R - Superior Court Judge	253402	1.00	100%	100%	109,536
0302R - Superior Court Judge	850613	1.00	100%	100%	97,501
0302R - Superior Court Judge	850614	1.00	100%	100%	113,971
0302R - Superior Court Judge	871173	1.00	100%	100%	109,369
0302R - Superior Court Judge	890254	1.00	100%	100%	102,468
0302R - Superior Court Judge	890679	1.00	100%	100%	97,767
0302R - Superior Court Judge	947205	1.00	100%	100%	103,112
0302R - Superior Court Judge	954710	1.00	100%	100%	97,501

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
0302R - Superior Court Judge	965966	1.00	100%	100%	109,672
0302R - Superior Court Judge	993146	1.00	100%	100%	109,406
0305R - Judge Pro Tempore	213199	1.00	100%	100%	195,613
8065R - Court Reporter	003075	1.00	100%	100%	76,868
8065R - Court Reporter	003077	1.00	100%	100%	91,392
8065R - Court Reporter	003080	1.00	100%	100%	101,842
8065R - Court Reporter	003081	1.00	100%	100%	67,856
8065R - Court Reporter	003082	1.00	100%	100%	78,345
8065R - Court Reporter	003083	1.00	100%	100%	77,998
8065R - Court Reporter	003085	1.00	100%	100%	101,520
8065R - Court Reporter	003093	1.00	100%	100%	91,555
8065R - Court Reporter	003094	1.00	100%	100%	91,306
8065R - Court Reporter	003098	1.00	100%	100%	93,343
8065R - Court Reporter	003099	1.00	100%	100%	71,449
8065R - Court Reporter	003108	1.00	100%	100%	69,340
8065R - Court Reporter	003110	1.00	100%	100%	77,779
8065R - Court Reporter	003114	1.00	100%	100%	95,870
8065R - Court Reporter	203194	1.00	100%	100%	77,343
8065R - Court Reporter	253407	1.00	100%	100%	85,156
8065R - Court Reporter	253408	1.00	100%	100%	85,290
8065R - Court Reporter	850618	1.00	100%	100%	78,952
8065R - Court Reporter	871167	1.00	100%	100%	61,893
8065R - Court Reporter	881110	1.00	100%	100%	75,249
8065R - Court Reporter	890250	1.00	100%	100%	70,085
8065R - Court Reporter	890681	1.00	100%	100%	101,943
8065R - Court Reporter	930017	1.00	100%	100%	64,267
8065R - Court Reporter	947207	1.00	100%	100%	82,487
8065R - Court Reporter	957045	1.00	100%	100%	78,865
8065R - Court Reporter	965969	1.00	100%	100%	61,893
8065R - Court Reporter	993149	1.00	100%	100%	74,580
8067R - Hearing Officer	890009	1.00	100%	100%	105,209
8090R - Judicial Administrative Asst	003053	1.00	100%	100%	61,692
8090R - Judicial Administrative Asst	003054	1.00	100%	100%	71,021

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8090R - Judicial Administrative Asst	003055	1.00	100%	100%	47,508
8090R - Judicial Administrative Asst	003056	1.00	100%	100%	69,394
8090R - Judicial Administrative Asst	003057	1.00	100%	100%	63,063
8090R - Judicial Administrative Asst	003058	1.00	100%	100%	45,287
8090R - Judicial Administrative Asst	003059	1.00	100%	100%	52,439
8090R - Judicial Administrative Asst	003060	1.00	100%	100%	62,933
8090R - Judicial Administrative Asst	003061	1.00	100%	100%	63,063
8090R - Judicial Administrative Asst	003062	1.00	100%	100%	62,846
8090R - Judicial Administrative Asst	003063	1.00	100%	100%	60,756
8090R - Judicial Administrative Asst	003064	1.00	100%	100%	67,944
8090R - Judicial Administrative Asst	003065	1.00	100%	100%	55,764
8090R - Judicial Administrative Asst	003066	1.00	100%	100%	56,031
8090R - Judicial Administrative Asst	003067	1.00	100%	100%	57,185
8090R - Judicial Administrative Asst	003068	1.00	100%	100%	55,764
8090R - Judicial Administrative Asst	003069	1.00	100%	100%	55,130
8090R - Judicial Administrative Asst	003070	1.00	100%	100%	46,910
8090R - Judicial Administrative Asst	003071	1.00	100%	100%	68,418
8090R - Judicial Administrative Asst	003090	1.00	100%	100%	57,050
8090R - Judicial Administrative Asst	010553	1.00	100%	100%	44,454
8090R - Judicial Administrative Asst	203192	1.00	100%	100%	56,705
8090R - Judicial Administrative Asst	203193	1.00	100%	100%	76,325
8090R - Judicial Administrative Asst	205914	1.00	100%	100%	59,604
8090R - Judicial Administrative Asst	253403	1.00	100%	100%	54,732
8090R - Judicial Administrative Asst	253404	1.00	100%	100%	66,920
8090R - Judicial Administrative Asst	850615	1.00	100%	100%	71,461
8090R - Judicial Administrative Asst	850616	1.00	100%	100%	61,784
8090R - Judicial Administrative Asst	851013	1.00	100%	100%	56,403
8090R - Judicial Administrative Asst	870591	1.00	100%	100%	65,960
8090R - Judicial Administrative Asst	871168	1.00	100%	100%	61,029
8090R - Judicial Administrative Asst	881090	1.00	100%	100%	73,401
8090R - Judicial Administrative Asst	890249	1.00	100%	100%	72,238
8090R - Judicial Administrative Asst	890680	1.00	100%	100%	62,846
8090R - Judicial Administrative Asst	903420	1.00	100%	100%	71,981

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8090R - Judicial Administrative Asst	928036	1.00	100%	100%	47,737
8090R - Judicial Administrative Asst	943020	1.00	100%	100%	65,830
8090R - Judicial Administrative Asst	947204	1.00	100%	100%	55,275
8090R - Judicial Administrative Asst	947213	1.00	100%	100%	46,887
8090R - Judicial Administrative Asst	954711	1.00	100%	100%	55,813
8090R - Judicial Administrative Asst	965967	1.00	100%	100%	51,089
8090R - Judicial Administrative Asst	966003	1.00	100%	100%	72,069
8090R - Judicial Administrative Asst	993147	1.00	100%	100%	71,134
8092R - Judicial Law Clerk	003073	1.00	100%	100%	49,636
8092R - Judicial Law Clerk	003074	1.00	100%	100%	54,844
8092R - Judicial Law Clerk	003076	1.00	100%	100%	47,645
8092R - Judicial Law Clerk	003078	1.00	100%	100%	55,270
8092R - Judicial Law Clerk	003079	1.00	100%	100%	56,190
8092R - Judicial Law Clerk	003084	1.00	100%	100%	49,766
8092R - Judicial Law Clerk	003087	1.00	100%	100%	42,122
8092R - Judicial Law Clerk	003089	1.00	100%	100%	42,122
8092R - Judicial Law Clerk	003092	1.00	100%	100%	62,055
8092R - Judicial Law Clerk	003096	1.00	100%	100%	44,366
8092R - Judicial Law Clerk	003097	1.00	100%	100%	49,636
8092R - Judicial Law Clerk	003103	1.00	100%	100%	60,323
8092R - Judicial Law Clerk	003105	1.00	100%	100%	56,797
8092R - Judicial Law Clerk	003107	1.00	100%	100%	44,366
8092R - Judicial Law Clerk	003109	1.00	100%	100%	49,116
8092R - Judicial Law Clerk	003116	1.00	100%	100%	49,636
8092R - Judicial Law Clerk	010603	1.00	100%	100%	42,964
8092R - Judicial Law Clerk	203195	1.00	100%	100%	42,122
8092R - Judicial Law Clerk	253405	1.00	100%	100%	57,465
8092R - Judicial Law Clerk	253406	1.00	100%	100%	54,741
8092R - Judicial Law Clerk	850619	1.00	100%	100%	42,122
8092R - Judicial Law Clerk	850620	1.00	100%	100%	42,122
8092R - Judicial Law Clerk	851036	1.00	100%	100%	49,333
8092R - Judicial Law Clerk	871171	1.00	100%	100%	42,171
8092R - Judicial Law Clerk	880134	1.00	100%	100%	47,392

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8092R - Judicial Law Clerk	881091	1.00	100%	100%	44,366
8092R - Judicial Law Clerk	890248	1.00	100%	100%	49,116
8092R - Judicial Law Clerk	900703	1.00	100%	100%	45,530
8092R - Judicial Law Clerk	947206	1.00	100%	100%	42,122
8092R - Judicial Law Clerk	954712	1.00	100%	100%	49,636
8092R - Judicial Law Clerk	954713	1.00	100%	100%	44,366
8092R - Judicial Law Clerk	965968	1.00	100%	100%	54,171
8092R - Judicial Law Clerk	993148	1.00	100%	100%	49,853
8094T - Part-Time Judge, TEMP	957050	0.25	25%	0%	18,330
8099T - Bailiff NE, TEMP	850195	0.25	25%	0%	7,696
8208R - Accountant Senior	003104	1.00	100%	100%	67,169
8212R - Accounting Specialist	872383	1.00	100%	100%	57,183
8795T - Court Part Time, TEMP	205900	1.00	100%	100%	43,636
Unit: 1414 - SC - Judicial Divisions Total:		147.50			\$11,643,022
Unit: 1415 - SC - Jury Commissioner					
8780R - Jury Commissioner	003126	1.00	100%	100%	108,913
8785R - Jury Clerk	003124	0.75	75%	100%	36,158
8785R - Jury Clerk	003125	1.00	100%	100%	41,525
8785R - Jury Clerk	003127	1.00	100%	100%	32,930
8785R - Jury Clerk	850005	0.50	50%	100%	20,804
8785R - Jury Clerk	850628	1.00	100%	100%	44,707
8785R - Jury Clerk	871179	1.00	100%	100%	32,930
8785R - Jury Clerk	903409	1.00	100%	100%	51,138
Unit: 1415 - SC - Jury Commissioner Total:		7.25			\$369,105
Unit: 1416 - SC - Law Library					
8040R - Director Law Library	003130	1.00	100%	100%	95,722
8047R - Library Specialist	003128	1.00	100%	100%	57,764
8047R - Library Specialist	010159	1.00	100%	100%	46,058
Unit: 1416 - SC - Law Library Total:		3.00			\$199,543

Unit: 1421 - SC - Pre-Trial Services

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8700R - Director Pretrial Services	003220	1.00	100%	100%	92,127
8705R - Manager Pretrial Services	003224	1.00	100%	100%	79,424
8705R - Manager Pretrial Services	870580	1.00	100%	100%	75,884
8707R - Pretrial Services Supervisor	003221	1.00	100%	100%	57,855
8707R - Pretrial Services Supervisor	010160	1.00	100%	100%	59,885
8707R - Pretrial Services Supervisor	293408	1.00	100%	100%	52,388
8707R - Pretrial Services Supervisor	870493	1.00	100%	100%	59,265
8707R - Pretrial Services Supervisor	903429	1.00	100%	100%	59,482
8707T - Pretrial Services Supervisor, TEMP	871198	1.00	100%	100%	53,620
8710R - Pretrial Services Office Super	003233	1.00	100%	100%	62,719
8715R - Pretrial Services Case Analyst	003237	1.00	100%	100%	49,853
8715R - Pretrial Services Case Analyst	003240	1.00	100%	100%	50,064
8715R - Pretrial Services Case Analyst	003242	1.00	100%	100%	47,737
8715R - Pretrial Services Case Analyst	293401	1.00	100%	100%	47,737
8715R - Pretrial Services Case Analyst	293402	1.00	100%	100%	47,737
8715R - Pretrial Services Case Analyst	293403	1.00	100%	100%	60,021
8715R - Pretrial Services Case Analyst	293405	1.00	100%	100%	46,584
8715R - Pretrial Services Case Analyst	293406	1.00	100%	100%	48,781
8715R - Pretrial Services Case Analyst	871196	1.00	100%	100%	47,737
8715R - Pretrial Services Case Analyst	892666	1.00	100%	100%	47,737
8715R - Pretrial Services Case Analyst	892668	1.00	100%	100%	48,781
8715R - Pretrial Services Case Analyst	892669	1.00	100%	100%	47,737
8717R - Pretrial Services Case Editor	003229	1.00	100%	100%	53,001
8717R - Pretrial Services Case Editor	010161	1.00	100%	100%	54,407
8717R - Pretrial Services Case Editor	293407	1.00	100%	100%	59,977
8717R - Pretrial Services Case Editor	870165	1.00	100%	100%	53,041
8719R - Pretrial Services Case Manager	003222	1.00	100%	100%	74,954
8719R - Pretrial Services Case Manager	003231	1.00	100%	100%	51,037
8719R - Pretrial Services Case Manager	003232	1.00	100%	100%	51,855
8719R - Pretrial Services Case Manager	003238	1.00	100%	100%	50,600
8719R - Pretrial Services Case Manager	003239	1.00	100%	100%	51,904
8719R - Pretrial Services Case Manager	003241	1.00	100%	100%	46,936
8719R - Pretrial Services Case Manager	850869	1.00	100%	100%	52,781

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8719R - Pretrial Services Case Manager	850870	1.00	100%	100%	50,860
8719R - Pretrial Services Case Manager	892672	1.00	100%	100%	63,701
8719R - Pretrial Services Case Manager	903427	1.00	100%	100%	46,302
8719R - Pretrial Services Case Manager	903428	1.00	100%	100%	74,395
8719R - Pretrial Services Case Manager	903430	1.00	100%	100%	75,472
8719R - Pretrial Services Case Manager	993157	1.00	100%	100%	61,417
8721R - Pretrial Svcs Research Analyst	003223	1.00	100%	100%	61,540
8725R - Pretrial Services Support Spec	003140	1.00	100%	100%	54,071
8725R - Pretrial Services Support Spec	903426	1.00	100%	100%	47,738
8727R - Pretrial Services Clerk Recept	003219	1.00	100%	100%	52,640
8731T - Student Intern College, TEMP	003235	1.00	100%	100%	24,986
Unit: 1421 - SC - Pre-Trial Services Total:		44.00			\$2,456,769
Unit: 1424 - SC - Research & Statistics					
8009R - Mgr Research and Evaluation	003147	1.00	100%	100%	94,920
8033R - CJ Research Analyst	203206	1.00	100%	100%	57,752
8034R - Research Assistant	203207	1.00	100%	100%	59,311
8034T - Research Assistant, TEMP	003133	0.50	50%	100%	18,437
Unit: 1424 - SC - Research & Statistics Total:		3.50			\$230,420
Unit: 1426 - SC - Superior Court Mandated Services					
8085R - Court Interpreter	273407	1.00	100%	100%	67,325
8085R - Court Interpreter	850621	1.00	100%	100%	74,189
8085R - Court Interpreter	872348	1.00	100%	100%	73,015
Unit: 1426 - SC - Superior Court Mandated Services Total:		3.00			\$214,530
Unit: 2327 - SC - Adult Probation Field Services Case Carrying					
8112R - Lead Probation Officer	903440	1.00	100%	100%	85,530
8114R - Probation Officer	003174	1.00	100%	100%	72,192
8114R - Probation Officer	003178	1.00	100%	100%	61,857
8114R - Probation Officer	003179	1.00	100%	100%	55,395
8114R - Probation Officer	003183	1.00	100%	100%	58,410
8114R - Probation Officer	003184	1.00	100%	100%	62,638

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	003195	1.00	100%	100%	88,584
8114R - Probation Officer	003197	1.00	100%	100%	58,637
8114R - Probation Officer	003201	1.00	100%	100%	51,190
8114R - Probation Officer	003203	1.00	100%	100%	75,073
8114R - Probation Officer	010432	1.00	100%	100%	64,571
8114R - Probation Officer	010605	1.00	100%	100%	56,850
8114R - Probation Officer	010607	1.00	100%	100%	57,579
8114R - Probation Officer	890238	1.00	100%	100%	52,713
Unit: 2327 - SC - Adult Probation Field Services Case Carrying Total:		14.00			\$901,219
Department : SC - Superior Court Total:		400.00			\$28,756,354

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1287 - SD - IST Unit					
1451R - EDP Tech Suppt Specialist	243218	1.00	100%	100%	72,483
4703R - IT Svs Support Analyst	000863	1.00	100%	100%	67,968
4703R - IT Svs Support Analyst	003554	1.00	100%	100%	67,860
4703R - IT Svs Support Analyst	003558	1.00	100%	100%	76,639
4703R - IT Svs Support Analyst	318750	1.00	100%	100%	77,159
4703R - IT Svs Support Analyst	960027	1.00	100%	100%	74,522
4740R - IT Applications Developer	010552	1.00	100%	100%	79,045
4740R - IT Applications Developer	240003	1.00	100%	100%	74,020
4745R - IT Applications Analyst	003379	1.00	100%	100%	90,383
4745R - IT Applications Analyst	870226	1.00	100%	100%	91,801
7120R - Program Coordinator Unclas	308779	1.00	100%	100%	77,240
7150R - Program Manager Unclas	003539	1.00	100%	100%	153,817
7720R - IT SysEng SheriffsDept Unc	003345	1.00	100%	100%	116,092
7720R - IT SysEng SheriffsDept Unc	851227	1.00	100%	100%	111,387
Unit: 1287 - SD - IST Unit Total:		14.00			\$1,230,414
Unit: 1288 - SD - Administration Division					
3221R - Lieutenant	250029	1.00	100%	100%	207,150
3222R - Captain	003258	1.00	100%	100%	239,004
3222R - Captain	003393	1.00	100%	100%	239,134
7110R - Spec Staff Asst Senior Unclas	308777	1.00	100%	100%	79,856
7732R - Bureau Chief	003537	1.00	100%	100%	272,715
Unit: 1288 - SD - Administration Division Total:		5.00			\$1,037,859
Unit: 1289 - SD - Jail Support Section					
1196R - Specialized Office Supt Supvr	243256	1.00	100%	100%	58,608
3291R - Corrections Officer	003398	1.00	100%	100%	60,338
3291R - Corrections Officer	003439	1.00	100%	100%	58,960
3291R - Corrections Officer	003488	1.00	100%	100%	61,576
3291R - Corrections Officer	003504	1.00	100%	100%	77,633
3291R - Corrections Officer	010207	1.00	100%	100%	76,380
3291R - Corrections Officer	243209	1.00	100%	100%	80,777

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	308712	1.00	100%	100%	55,959
3291R - Corrections Officer	850697	1.00	100%	100%	80,835
3291R - Corrections Officer	860055	1.00	100%	100%	58,766
3291R - Corrections Officer	870086	1.00	100%	100%	71,396
3291R - Corrections Officer	870254	1.00	100%	100%	66,671
3294R - Corrections Sergeant	943032	1.00	100%	100%	95,122
3530R - Public Safety Support Spec	003485	1.00	100%	100%	45,699
3530R - Public Safety Support Spec	003583	1.00	100%	100%	42,852
3530R - Public Safety Support Spec	243210	1.00	100%	100%	52,970
3530R - Public Safety Support Spec	250008	1.00	100%	100%	44,384
3530R - Public Safety Support Spec	280007	1.00	100%	100%	53,149
3530R - Public Safety Support Spec	308836	1.00	100%	100%	48,579
3530R - Public Safety Support Spec	308840	1.00	100%	100%	61,823
3530R - Public Safety Support Spec	308841	1.00	100%	100%	54,680
3530R - Public Safety Support Spec	318703	1.00	100%	100%	61,263
3530R - Public Safety Support Spec	946927	1.00	100%	100%	42,289
3530R - Public Safety Support Spec	960007	1.00	100%	100%	58,462
3530R - Public Safety Support Spec	960008	1.00	100%	100%	42,809
3530R - Public Safety Support Spec	960014	1.00	100%	100%	37,192
3530R - Public Safety Support Spec	960015	1.00	100%	100%	48,232
3530R - Public Safety Support Spec	988009	1.00	100%	100%	37,192
Unit: 1289 - SD - Jail Support Section Total:		28.00			\$1,634,594
Unit: 1290 - SD - Air Unit					
3211R - Deputy Sheriff	003286	1.00	100%	100%	131,714
3211R - Deputy Sheriff	003654	1.00	100%	100%	117,638
3211R - Deputy Sheriff	003705	1.00	100%	100%	115,497
3211R - Deputy Sheriff	940038	1.00	100%	100%	121,374
3212R - Sergeant	003700	1.00	100%	100%	151,475
7136R - Program Specialist Unclas	200018	1.00	100%	100%	68,192
7136R - Program Specialist Unclas	308778	1.00	100%	100%	66,936
7136R - Program Specialist Unclas	308784	1.00	100%	100%	80,571
7136R - Program Specialist Unclas	308797	1.00	100%	100%	80,835

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
7136R - Program Specialist Unclas	890046	1.00	100%	100%	82,552
7136R - Program Specialist Unclas	988005	1.00	100%	100%	73,673
Unit: 1290 - SD - Air Unit Total:		11.00			\$1,090,457
Unit: 1291 - SD - Ajo Detention Center					
3291R - Corrections Officer	003473	1.00	100%	100%	70,758
3291R - Corrections Officer	003491	1.00	100%	100%	85,405
3291R - Corrections Officer	230015	1.00	100%	100%	82,619
3291R - Corrections Officer	992826	1.00	100%	100%	66,828
3294R - Corrections Sergeant	003502	1.00	100%	100%	90,254
Unit: 1291 - SD - Ajo Detention Center Total:		5.00			\$395,863
Unit: 1292 - SD - Ajo District					
3211R - Deputy Sheriff	003252	1.00	100%	100%	126,537
3211R - Deputy Sheriff	003665	1.00	100%	100%	86,423
3211R - Deputy Sheriff	003674	1.00	100%	100%	96,412
3211R - Deputy Sheriff	003742	1.00	100%	100%	100,520
3211R - Deputy Sheriff	003780	1.00	100%	100%	106,810
3211R - Deputy Sheriff	003795	1.00	100%	100%	127,274
3211R - Deputy Sheriff	250017	1.00	100%	100%	86,652
3211R - Deputy Sheriff	273248	1.00	100%	100%	96,461
3211R - Deputy Sheriff	318712	1.00	100%	100%	97,907
3211R - Deputy Sheriff	318716	1.00	100%	100%	78,273
3211R - Deputy Sheriff	940034	1.00	100%	100%	111,250
3211R - Deputy Sheriff	940044	1.00	100%	100%	82,637
3211R - Deputy Sheriff	990049	1.00	100%	100%	91,351
3211R - Deputy Sheriff	990055	1.00	100%	100%	102,485
3212R - Sergeant	003637	1.00	100%	100%	152,061
3212R - Sergeant	003757	1.00	100%	100%	142,495
3212R - Sergeant	263237	1.00	100%	100%	152,619
3221R - Lieutenant	003359	1.00	100%	100%	224,297
3526R - Sheriff's 911 Dispatch Supvr	003752	1.00	100%	100%	76,284
3527R - Sheriff's 911 Dispatcher	003753	1.00	100%	100%	46,294

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3527R - Sheriff's 911 Dispatcher	003754	1.00	100%	100%	68,830
3527R - Sheriff's 911 Dispatcher	003755	1.00	100%	100%	68,609
3527R - Sheriff's 911 Dispatcher	003756	1.00	100%	100%	62,576
3527R - Sheriff's 911 Dispatcher	871588	1.00	100%	100%	51,911
3530R - Public Safety Support Spec	003576	1.00	100%	100%	37,192
3530R - Public Safety Support Spec	308831	1.00	100%	100%	59,036
Unit: 1292 - SD - Ajo District Total:		26.00			\$2,533,197
Unit: 1300 - SD - Contracts & Compliance Section					
0040R - Office Support Level IV	220000	1.00	100%	100%	42,502
3291R - Corrections Officer	010518	1.00	100%	100%	83,226
3291R - Corrections Officer	870235	1.00	100%	100%	85,665
3291R - Corrections Officer	946930	1.00	100%	100%	81,613
3293R - Corrections Specialist	010368	1.00	100%	100%	91,966
3293R - Corrections Specialist	243216	1.00	100%	100%	75,879
3293R - Corrections Specialist	243217	1.00	100%	100%	92,096
3293R - Corrections Specialist	943031	1.00	100%	100%	91,927
3294R - Corrections Sergeant	943034	1.00	100%	100%	79,612
3530R - Public Safety Support Spec	003541	1.00	100%	100%	35,163
3530R - Public Safety Support Spec	308835	1.00	100%	100%	49,493
3530R - Public Safety Support Spec	308837	1.00	100%	100%	42,332
7120R - Program Coordinator Unclas	320240	1.00	100%	100%	99,516
Unit: 1300 - SD - Contracts & Compliance Section Total:		13.00			\$950,988
Unit: 1301 - SD - Communications Section					
3526R - Sheriff's 911 Dispatch Supvr	000580	1.00	100%	100%	73,588
3526R - Sheriff's 911 Dispatch Supvr	000581	1.00	100%	100%	79,315
3526R - Sheriff's 911 Dispatch Supvr	000582	1.00	100%	100%	86,754
3526R - Sheriff's 911 Dispatch Supvr	000583	1.00	100%	100%	77,244
3526R - Sheriff's 911 Dispatch Supvr	000584	1.00	100%	100%	74,529
3526R - Sheriff's 911 Dispatch Supvr	010200	1.00	100%	100%	66,768
3526R - Sheriff's 911 Dispatch Supvr	200010	1.00	100%	100%	64,217
3526R - Sheriff's 911 Dispatch Supvr	230068	1.00	100%	100%	71,829

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3526R - Sheriff's 911 Dispatch Supvr	960003	1.00	100%	100%	73,237
3527R - Sheriff's 911 Dispatcher	000558	1.00	100%	100%	51,902
3527R - Sheriff's 911 Dispatcher	000559	1.00	100%	100%	61,197
3527R - Sheriff's 911 Dispatcher	000560	1.00	100%	100%	60,937
3527R - Sheriff's 911 Dispatcher	000562	1.00	100%	100%	49,947
3527R - Sheriff's 911 Dispatcher	000564	1.00	100%	100%	45,029
3527R - Sheriff's 911 Dispatcher	000565	1.00	100%	100%	46,285
3527R - Sheriff's 911 Dispatcher	000566	1.00	100%	100%	50,733
3527R - Sheriff's 911 Dispatcher	000567	1.00	100%	100%	44,980
3527R - Sheriff's 911 Dispatcher	000568	1.00	100%	100%	81,316
3527R - Sheriff's 911 Dispatcher	000569	1.00	100%	100%	52,171
3527R - Sheriff's 911 Dispatcher	000570	1.00	100%	100%	44,980
3527R - Sheriff's 911 Dispatcher	000572	1.00	100%	100%	62,598
3527R - Sheriff's 911 Dispatcher	000573	1.00	100%	100%	62,571
3527R - Sheriff's 911 Dispatcher	000574	1.00	100%	100%	72,118
3527R - Sheriff's 911 Dispatcher	000575	1.00	100%	100%	50,467
3527R - Sheriff's 911 Dispatcher	000576	1.00	100%	100%	66,650
3527R - Sheriff's 911 Dispatcher	000579	1.00	100%	100%	44,980
3527R - Sheriff's 911 Dispatcher	010339	1.00	100%	100%	50,201
3527R - Sheriff's 911 Dispatcher	010340	1.00	100%	100%	51,391
3527R - Sheriff's 911 Dispatcher	010373	1.00	100%	100%	58,807
3527R - Sheriff's 911 Dispatcher	010645	1.00	100%	100%	56,540
3527R - Sheriff's 911 Dispatcher	200011	1.00	100%	100%	44,980
3527R - Sheriff's 911 Dispatcher	243255	1.00	100%	100%	49,730
3527R - Sheriff's 911 Dispatcher	260004	1.00	100%	100%	50,467
3527R - Sheriff's 911 Dispatcher	270060	1.00	100%	100%	49,681
3527R - Sheriff's 911 Dispatcher	308677	1.00	100%	100%	62,121
3527R - Sheriff's 911 Dispatcher	308678	1.00	100%	100%	46,294
3527R - Sheriff's 911 Dispatcher	308679	1.00	100%	100%	57,816
3527R - Sheriff's 911 Dispatcher	308759	1.00	100%	100%	62,571
3527R - Sheriff's 911 Dispatcher	308760	1.00	100%	100%	50,250
3527R - Sheriff's 911 Dispatcher	308761	1.00	100%	100%	51,694
3527R - Sheriff's 911 Dispatcher	871587	1.00	100%	100%	59,453

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3527R - Sheriff's 911 Dispatcher	871589	1.00	100%	100%	62,338
3527R - Sheriff's 911 Dispatcher	871590	1.00	100%	100%	49,231
3527R - Sheriff's 911 Dispatcher	871591	1.00	100%	100%	59,886
3527R - Sheriff's 911 Dispatcher	960010	1.00	100%	100%	62,788
3527R - Sheriff's 911 Dispatcher	960011	1.00	100%	100%	49,484
3527R - Sheriff's 911 Dispatcher	960030	1.00	100%	100%	50,201
3527R - Sheriff's 911 Dispatcher	960032	1.00	100%	100%	50,250
3527R - Sheriff's 911 Dispatcher	960034	1.00	100%	100%	50,597
3527R - Sheriff's 911 Dispatcher	960035	1.00	100%	100%	62,389
3527R - Sheriff's 911 Dispatcher	970007	1.00	100%	100%	44,980
3527R - Sheriff's 911 Dispatcher	988008	1.00	100%	100%	62,469
3527T - Sheriff's 911 Dispatcher, TEMP	000577	1.00	100%	100%	39,471
3527T - Sheriff's 911 Dispatcher, TEMP	960009	1.00	100%	100%	39,471
3528R - Sheriff's 911 Call Taker	003497	1.00	100%	100%	52,509
3528R - Sheriff's 911 Call Taker	871586	1.00	100%	100%	60,418
3528R - Sheriff's 911 Call Taker	960033	1.00	100%	100%	59,933
3530R - Public Safety Support Spec	003332	1.00	100%	100%	42,722
3530R - Public Safety Support Spec	992819	1.00	100%	100%	48,882
Unit: 1301 - SD - Communications Section Total:		59.00			\$3,366,363
Unit: 1302 - SD - Community Services Section					
1168R - Admin Suppt Specialist Senior	308676	1.00	100%	100%	70,563
3211R - Deputy Sheriff	003609	1.00	100%	100%	131,671
3211R - Deputy Sheriff	003643	1.00	100%	100%	96,802
3211R - Deputy Sheriff	003745	1.00	100%	100%	90,925
3211R - Deputy Sheriff	318722	1.00	100%	100%	86,650
3211R - Deputy Sheriff	990069	1.00	100%	100%	111,250
3212R - Sergeant	010747	1.00	100%	100%	151,893
3212R - Sergeant	967165	1.00	100%	100%	147,534
3530R - Public Safety Support Spec	003514	1.00	100%	100%	40,923
3530R - Public Safety Support Spec	010341	1.00	100%	100%	37,458
3530R - Public Safety Support Spec	243202	1.00	100%	100%	42,592
3530R - Public Safety Support Spec	943039	1.00	100%	100%	51,200

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
7130R - Program Coord Sheriff Unclas	928096	1.00	100%	100%	73,456
Unit: 1302 - SD - Community Services Section Total:		13.00			\$1,132,917
Unit: 1303 - SD - Corrections Bureau Staff					
1168R - Admin Suppt Specialist Senior	003352	1.00	100%	100%	58,266
3291R - Corrections Officer	943035	1.00	100%	100%	71,025
3294R - Corrections Sergeant	003564	1.00	100%	100%	90,169
3294R - Corrections Sergeant	243223	1.00	100%	100%	87,015
3295R - Corrections Lieutenant	003368	1.00	100%	100%	110,731
3295R - Corrections Lieutenant	003377	1.00	100%	100%	112,674
3295R - Corrections Lieutenant	003378	1.00	100%	100%	120,065
3295R - Corrections Lieutenant	003433	1.00	100%	100%	112,545
3295R - Corrections Lieutenant	003435	1.00	100%	100%	109,954
3295R - Corrections Lieutenant	003436	1.00	100%	100%	113,957
3295R - Corrections Lieutenant	003519	1.00	100%	100%	99,090
3295R - Corrections Lieutenant	243232	1.00	100%	100%	101,857
3295R - Corrections Lieutenant	243233	1.00	100%	100%	112,327
3295R - Corrections Lieutenant	320340	1.00	100%	100%	103,487
3295R - Corrections Lieutenant	975513	1.00	100%	100%	112,674
3296R - Corrections Captain	003247	1.00	100%	100%	132,700
3296R - Corrections Captain	003426	1.00	100%	100%	137,700
3296R - Corrections Captain	003437	1.00	100%	100%	136,085
7110R - Spec Staff Asst Senior Unclas	210041	1.00	100%	100%	64,753
7150R - Program Manager Unclas	308791	1.00	100%	100%	76,446
Unit: 1303 - SD - Corrections Bureau Staff Total:		20.00			\$2,063,522
Unit: 1305 - SD - Corrections Training Staff					
3291R - Corrections Officer	003449	1.00	100%	100%	62,430
3291R - Corrections Officer	003451	1.00	100%	100%	55,121
3291R - Corrections Officer	003454	1.00	100%	100%	56,506
3291R - Corrections Officer	003479	1.00	100%	100%	50,871
3291R - Corrections Officer	003487	1.00	100%	100%	56,506
3291R - Corrections Officer	003493	1.00	100%	100%	56,506

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003496	1.00	100%	100%	56,506
3291R - Corrections Officer	003506	1.00	100%	100%	50,871
3291R - Corrections Officer	003515	1.00	100%	100%	50,871
3291R - Corrections Officer	003516	1.00	100%	100%	50,871
3291R - Corrections Officer	003561	1.00	100%	100%	66,915
3291R - Corrections Officer	010198	1.00	100%	100%	56,506
3291R - Corrections Officer	010363	1.00	100%	100%	56,506
3291R - Corrections Officer	010380	1.00	100%	100%	56,506
3291R - Corrections Officer	010511	1.00	100%	100%	56,506
3291R - Corrections Officer	010512	1.00	100%	100%	56,140
3291R - Corrections Officer	230011	1.00	100%	100%	56,357
3291R - Corrections Officer	230022	1.00	100%	100%	56,140
3291R - Corrections Officer	243161	1.00	100%	100%	56,140
3291R - Corrections Officer	243162	1.00	100%	100%	56,140
3291R - Corrections Officer	243167	1.00	100%	100%	65,179
3291R - Corrections Officer	243174	1.00	100%	100%	56,506
3291R - Corrections Officer	243179	1.00	100%	100%	56,506
3291R - Corrections Officer	243182	1.00	100%	100%	56,506
3291R - Corrections Officer	243189	1.00	100%	100%	56,506
3291R - Corrections Officer	243213	1.00	100%	100%	56,506
3291R - Corrections Officer	308691	1.00	100%	100%	62,430
3291R - Corrections Officer	308697	1.00	100%	100%	56,140
3291R - Corrections Officer	850675	1.00	100%	100%	56,357
3291R - Corrections Officer	850676	1.00	100%	100%	56,506
3291R - Corrections Officer	850677	1.00	100%	100%	56,506
3291R - Corrections Officer	850696	1.00	100%	100%	56,506
3291R - Corrections Officer	860039	1.00	100%	100%	56,140
3291R - Corrections Officer	860041	1.00	100%	100%	56,506
3291R - Corrections Officer	860050	1.00	100%	100%	56,506
3291R - Corrections Officer	860057	1.00	100%	100%	55,338
3291R - Corrections Officer	870074	1.00	100%	100%	56,506
3291R - Corrections Officer	870081	1.00	100%	100%	51,137
3291R - Corrections Officer	870233	1.00	100%	100%	56,357

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	870252	1.00	100%	100%	62,694
3291R - Corrections Officer	903262	1.00	100%	100%	56,140
3291R - Corrections Officer	910028	1.00	100%	100%	60,088
3291R - Corrections Officer	943030	1.00	100%	100%	56,506
3291R - Corrections Officer	943050	1.00	100%	100%	66,915
3291R - Corrections Officer	943058	1.00	100%	100%	66,697
3291R - Corrections Officer	946921	1.00	100%	100%	56,506
3291R - Corrections Officer	946923	1.00	100%	100%	50,871
3291R - Corrections Officer	946928	1.00	100%	100%	56,140
3291R - Corrections Officer	946929	1.00	100%	100%	66,828
3291R - Corrections Officer	946943	1.00	100%	100%	50,871
3291R - Corrections Officer	987372	1.00	100%	100%	56,506
3291R - Corrections Officer	987374	1.00	100%	100%	66,697
3291R - Corrections Officer	987376	1.00	100%	100%	55,157
3291R - Corrections Officer	992824	1.00	100%	100%	56,140
Unit: 1305 - SD - Corrections Training Staff Total:		54.00			\$3,086,322
Unit: 1308 - SD - Civil Unit					
1168R - Admin Suppt Specialist Senior	308842	1.00	100%	100%	52,577
3211R - Deputy Sheriff	003275	1.00	100%	100%	131,931
3211R - Deputy Sheriff	003604	1.00	100%	100%	125,692
3211R - Deputy Sheriff	003713	1.00	100%	100%	127,274
3211R - Deputy Sheriff	003734	1.00	100%	100%	125,298
3211R - Deputy Sheriff	003807	1.00	100%	100%	121,374
3211R - Deputy Sheriff	881890	1.00	100%	100%	88,080
3211R - Deputy Sheriff	903301	1.00	100%	100%	115,497
3212R - Sergeant	263238	1.00	100%	100%	155,785
3272R - Process Server	010336	1.00	100%	100%	47,721
3272R - Process Server	308770	1.00	100%	100%	58,359
3272R - Process Server	308771	1.00	100%	100%	42,191
3272R - Process Server	318692	1.00	100%	100%	58,495
3272R - Process Server	880087	1.00	100%	100%	45,922
3530R - Public Safety Support Spec	010519	1.00	100%	100%	54,383

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3530R - Public Safety Support Spec	308850	1.00	100%	100%	42,939
3530R - Public Safety Support Spec	318738	1.00	100%	100%	37,192
3530R - Public Safety Support Spec	860052	1.00	100%	100%	53,230
3530R - Public Safety Support Spec	960004	1.00	100%	100%	53,230
3530R - Public Safety Support Spec	988007	1.00	100%	100%	51,320
7120R - Program Coordinator Unclas	308782	1.00	100%	100%	85,541
Unit: 1308 - SD - Civil Unit Total:		21.00			\$1,674,029
Unit: 1309 - SD - Vehicle Immobilization Unit					
0050R - Records Technician	003312	1.00	100%	100%	46,358
0050R - Records Technician	010337	1.00	100%	100%	46,488
0050R - Records Technician	260007	1.00	100%	100%	45,000
0050R - Records Technician	260009	1.00	100%	100%	52,648
0050R - Records Technician	860047	1.00	100%	100%	44,493
0050R - Records Technician	900060	1.00	100%	100%	55,733
0050R - Records Technician	988006	1.00	100%	100%	45,317
1168R - Admin Suppt Specialist Senior	318698	1.00	100%	100%	42,282
3262R - Info Recrds Supvr Sheriff Dept	003362	1.00	100%	100%	65,001
Unit: 1309 - SD - Vehicle Immobilization Unit Total:		9.00			\$443,318
Unit: 1310 - SD - Economic Crimes Section					
3211R - Deputy Sheriff	003291	1.00	100%	100%	131,714
3211R - Deputy Sheriff	003361	1.00	100%	100%	92,397
3211R - Deputy Sheriff	003611	1.00	100%	100%	123,975
3211R - Deputy Sheriff	003612	1.00	100%	100%	129,131
3211R - Deputy Sheriff	003625	1.00	100%	100%	78,273
3211R - Deputy Sheriff	003636	1.00	100%	100%	115,497
3211R - Deputy Sheriff	003658	1.00	100%	100%	100,910
3211R - Deputy Sheriff	003686	1.00	100%	100%	131,584
3211R - Deputy Sheriff	003690	1.00	100%	100%	95,423
3211R - Deputy Sheriff	003728	1.00	100%	100%	116,102
3211R - Deputy Sheriff	003738	1.00	100%	100%	111,461
3211R - Deputy Sheriff	003747	1.00	100%	100%	95,423

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003763	1.00	100%	100%	128,611
3211R - Deputy Sheriff	003793	1.00	100%	100%	131,281
3211R - Deputy Sheriff	010647	1.00	100%	100%	95,689
3211R - Deputy Sheriff	210002	1.00	100%	100%	120,767
3211R - Deputy Sheriff	220007	1.00	100%	100%	121,027
3211R - Deputy Sheriff	250028	1.00	100%	100%	121,374
3211R - Deputy Sheriff	263168	1.00	100%	100%	106,463
3211R - Deputy Sheriff	263173	1.00	100%	100%	111,380
3211R - Deputy Sheriff	263177	1.00	100%	100%	116,362
3211R - Deputy Sheriff	273249	1.00	100%	100%	127,978
3211R - Deputy Sheriff	273258	1.00	100%	100%	129,131
3211R - Deputy Sheriff	851058	1.00	100%	100%	121,114
3211R - Deputy Sheriff	903253	1.00	100%	100%	120,897
3211R - Deputy Sheriff	903300	1.00	100%	100%	115,497
3211R - Deputy Sheriff	940047	1.00	100%	100%	116,102
3211R - Deputy Sheriff	940051	1.00	100%	100%	127,274
3211R - Deputy Sheriff	940052	1.00	100%	100%	131,931
3211R - Deputy Sheriff	940054	1.00	100%	100%	127,534
3211R - Deputy Sheriff	967152	1.00	100%	100%	106,983
3211R - Deputy Sheriff	990043	1.00	100%	100%	120,984
3211R - Deputy Sheriff	990048	1.00	100%	100%	117,638
3212R - Sergeant	003589	1.00	100%	100%	155,872
3212R - Sergeant	210001	1.00	100%	100%	149,744
3212R - Sergeant	250030	1.00	100%	100%	141,244
3212R - Sergeant	270065	1.00	100%	100%	152,129
3212R - Sergeant	990039	1.00	100%	100%	139,747
3221R - Lieutenant	003718	1.00	100%	100%	207,150
3530R - Public Safety Support Spec	003367	1.00	100%	100%	41,298
3530R - Public Safety Support Spec	003772	1.00	100%	100%	50,445
3530R - Public Safety Support Spec	200019	1.00	100%	100%	61,260
3530R - Public Safety Support Spec	200022	1.00	100%	100%	59,813
3530R - Public Safety Support Spec	270062	1.00	100%	100%	59,014
3530R - Public Safety Support Spec	870091	1.00	100%	100%	53,366

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3530R - Public Safety Support Spec	960013	1.00	100%	100%	64,750
Unit: 1310 - SD - Economic Crimes Section Total:		46.00			\$5,173,743
Unit: 1313 - SD - Executive Staff					
9984R - Sheriff	003243	1.00	100%	100%	142,867
Unit: 1313 - SD - Executive Staff Total:		1.00			\$142,867
Unit: 1314 - SD - Transcription unit					
3262R - Info Recrds Supvr Sheriff Dept	003245	1.00	100%	100%	45,955
3262R - Info Recrds Supvr Sheriff Dept	003311	1.00	100%	100%	52,801
3262R - Info Recrds Supvr Sheriff Dept	003318	1.00	100%	100%	52,592
3262R - Info Recrds Supvr Sheriff Dept	308848	1.00	100%	100%	57,125
3537R - Pub Safety Transcription Tech	003265	1.00	100%	100%	41,064
3537R - Pub Safety Transcription Tech	003272	1.00	100%	100%	36,486
3537R - Pub Safety Transcription Tech	003314	1.00	100%	100%	42,103
3537R - Pub Safety Transcription Tech	003315	1.00	100%	100%	50,255
3537R - Pub Safety Transcription Tech	003317	1.00	100%	100%	43,224
3537R - Pub Safety Transcription Tech	003319	1.00	100%	100%	38,189
3537R - Pub Safety Transcription Tech	003322	1.00	100%	100%	52,530
3537R - Pub Safety Transcription Tech	003325	1.00	100%	100%	43,848
3537R - Pub Safety Transcription Tech	003392	1.00	100%	100%	48,263
3537R - Pub Safety Transcription Tech	003773	1.00	100%	100%	38,189
3537R - Pub Safety Transcription Tech	010203	1.00	100%	100%	43,571
3537R - Pub Safety Transcription Tech	260001	1.00	100%	100%	43,441
3537R - Pub Safety Transcription Tech	308804	1.00	100%	100%	43,441
3537R - Pub Safety Transcription Tech	308806	1.00	100%	100%	61,853
3537R - Pub Safety Transcription Tech	308807	1.00	100%	100%	49,124
3537R - Pub Safety Transcription Tech	308808	1.00	100%	100%	41,064
3537R - Pub Safety Transcription Tech	308809	1.00	100%	100%	41,064
3537R - Pub Safety Transcription Tech	308810	1.00	100%	100%	41,064
3537R - Pub Safety Transcription Tech	308811	1.00	100%	100%	41,064
3537R - Pub Safety Transcription Tech	308812	1.00	100%	100%	50,154
3537R - Pub Safety Transcription Tech	308813	1.00	100%	100%	50,290

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3537R - Pub Safety Transcription Tech	308814	1.00	100%	100%	38,238
3537R - Pub Safety Transcription Tech	308815	1.00	100%	100%	53,348
3537R - Pub Safety Transcription Tech	308816	1.00	100%	100%	38,189
3537R - Pub Safety Transcription Tech	308817	1.00	100%	100%	41,064
3537R - Pub Safety Transcription Tech	308818	1.00	100%	100%	43,649
3537R - Pub Safety Transcription Tech	308819	1.00	100%	100%	50,403
3537R - Pub Safety Transcription Tech	308820	1.00	100%	100%	43,848
3537R - Pub Safety Transcription Tech	308821	1.00	100%	100%	36,486
3537R - Pub Safety Transcription Tech	308822	1.00	100%	100%	42,416
3537R - Pub Safety Transcription Tech	308823	1.00	100%	100%	40,625
3537R - Pub Safety Transcription Tech	318691	1.00	100%	100%	42,075
3537R - Pub Safety Transcription Tech	318700	1.00	100%	100%	43,571
3537R - Pub Safety Transcription Tech	318701	1.00	100%	100%	34,473
3537R - Pub Safety Transcription Tech	318702	1.00	100%	100%	48,527
3537R - Pub Safety Transcription Tech	318739	1.00	100%	100%	43,441
3537R - Pub Safety Transcription Tech	850693	1.00	100%	100%	36,486
3537R - Pub Safety Transcription Tech	881895	1.00	100%	100%	39,911
3537R - Pub Safety Transcription Tech	881896	1.00	100%	100%	34,473
3537R - Pub Safety Transcription Tech	881897	1.00	100%	100%	41,064
Unit: 1314 - SD - Transcription unit Total:		44.00			\$1,941,032

Unit: 1315 - SD - Administrative Segregation Section

3291R - Corrections Officer	003400	1.00	100%	100%	60,121
3291R - Corrections Officer	003452	1.00	100%	100%	83,538
3291R - Corrections Officer	003480	1.00	100%	100%	53,343
3291R - Corrections Officer	003482	1.00	100%	100%	54,851
3291R - Corrections Officer	003492	1.00	100%	100%	53,645
3291R - Corrections Officer	003509	1.00	100%	100%	58,310
3291R - Corrections Officer	003562	1.00	100%	100%	80,646
3291R - Corrections Officer	010189	1.00	100%	100%	69,352
3291R - Corrections Officer	010202	1.00	100%	100%	58,960
3291R - Corrections Officer	010208	1.00	100%	100%	67,737
3291R - Corrections Officer	010359	1.00	100%	100%	70,349

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	010516	1.00	100%	100%	75,860
3291R - Corrections Officer	230016	1.00	100%	100%	76,162
3291R - Corrections Officer	230020	1.00	100%	100%	60,121
3291R - Corrections Officer	243155	1.00	100%	100%	60,338
3291R - Corrections Officer	243159	1.00	100%	100%	72,846
3291R - Corrections Officer	243160	1.00	100%	100%	66,697
3291R - Corrections Officer	243163	1.00	100%	100%	58,093
3291R - Corrections Officer	243173	1.00	100%	100%	80,640
3291R - Corrections Officer	243178	1.00	100%	100%	66,697
3291R - Corrections Officer	243181	1.00	100%	100%	70,895
3291R - Corrections Officer	243191	1.00	100%	100%	56,357
3291R - Corrections Officer	243192	1.00	100%	100%	65,120
3291R - Corrections Officer	243204	1.00	100%	100%	72,003
3291R - Corrections Officer	243211	1.00	100%	100%	69,482
3291R - Corrections Officer	308705	1.00	100%	100%	66,675
3291R - Corrections Officer	308707	1.00	100%	100%	60,338
3291R - Corrections Officer	308709	1.00	100%	100%	64,203
3291R - Corrections Officer	308714	1.00	100%	100%	60,660
3291R - Corrections Officer	318686	1.00	100%	100%	69,170
3291R - Corrections Officer	850679	1.00	100%	100%	64,645
3291R - Corrections Officer	850695	1.00	100%	100%	54,851
3291R - Corrections Officer	870078	1.00	100%	100%	58,743
3291R - Corrections Officer	870241	1.00	100%	100%	70,678
3291R - Corrections Officer	870246	1.00	100%	100%	55,837
3291R - Corrections Officer	870247	1.00	100%	100%	58,873
3291R - Corrections Officer	900676	1.00	100%	100%	64,087
3291R - Corrections Officer	903261	1.00	100%	100%	58,533
3291R - Corrections Officer	946920	1.00	100%	100%	59,907
3291R - Corrections Officer	987373	1.00	100%	100%	66,697
3291R - Corrections Officer	992818	1.00	100%	100%	56,091
3294R - Corrections Sergeant	243221	1.00	100%	100%	80,540
3294R - Corrections Sergeant	243222	1.00	100%	100%	97,158
Unit: 1315 - SD - Administrative Segregation Section Total:		43.00			\$2,829,854

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1316 - SD - Jail Facilities					
2171R - Custodian	243253	1.00	100%	100%	40,901
2174R - Custodial Supervisor	308724	1.00	100%	100%	57,478
2174R - Custodial Supervisor	860062	1.00	100%	100%	56,184
4369R - Corrections Custodian Senior	230032	1.00	100%	100%	39,219
4369R - Corrections Custodian Senior	230034	1.00	100%	100%	45,292
4369R - Corrections Custodian Senior	243251	1.00	100%	100%	38,465
4369R - Corrections Custodian Senior	308726	1.00	100%	100%	40,356
4369R - Corrections Custodian Senior	308853	1.00	100%	100%	38,433
4369R - Corrections Custodian Senior	320178	1.00	100%	100%	45,903
4369R - Corrections Custodian Senior	320179	1.00	100%	100%	33,732
4369R - Corrections Custodian Senior	320181	1.00	100%	100%	45,166
4369R - Corrections Custodian Senior	928052	1.00	100%	100%	38,407
4369R - Corrections Custodian Senior	940055	1.00	100%	100%	46,126
4369R - Corrections Custodian Senior	943029	1.00	100%	100%	35,115
4369R - Corrections Custodian Senior	946937	1.00	100%	100%	52,956
7120R - Program Coordinator Unclas	308786	1.00	100%	100%	94,795
Unit: 1316 - SD - Jail Facilities Total:		16.00			\$748,526
Unit: 1318 - SD - Financial Services Unit					
1178R - Accounting Support Specialist	003346	1.00	100%	100%	51,289
1179R - Acctg Suppt Spec Senior	003347	1.00	100%	100%	48,940
1351R - Accountant	003394	1.00	100%	100%	54,937
1351R - Accountant	946932	1.00	100%	100%	61,274
1357R - Accountant Senior	003406	1.00	100%	100%	59,599
1357R - Accountant Senior	260022	1.00	100%	100%	60,805
1357R - Accountant Senior	940088	1.00	100%	100%	53,940
1358R - Finance Acct Principal	003348	1.00	100%	100%	69,054
1358R - Finance Acct Principal	003525	1.00	100%	100%	85,222
1358R - Finance Acct Principal	243254	1.00	100%	100%	68,533
1358R - Finance Acct Principal	900005	1.00	100%	100%	85,988
7130R - Program Coord Sheriff Unclas	910020	1.00	100%	100%	99,920
7150R - Program Manager Unclas	308790	1.00	100%	100%	127,446

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1318 - SD - Financial Services Unit Total:		13.00			\$926,945
Unit: 1319 - SD - Foothills District					
3211R - Deputy Sheriff	003254	1.00	100%	100%	92,977
3211R - Deputy Sheriff	003255	1.00	100%	100%	116,828
3211R - Deputy Sheriff	003302	1.00	100%	100%	78,273
3211R - Deputy Sheriff	003309	1.00	100%	100%	86,206
3211R - Deputy Sheriff	003363	1.00	100%	100%	120,767
3211R - Deputy Sheriff	003591	1.00	100%	100%	91,191
3211R - Deputy Sheriff	003598	1.00	100%	100%	80,937
3211R - Deputy Sheriff	003601	1.00	100%	100%	106,362
3211R - Deputy Sheriff	003605	1.00	100%	100%	88,730
3211R - Deputy Sheriff	003613	1.00	100%	100%	116,102
3211R - Deputy Sheriff	003616	1.00	100%	100%	85,903
3211R - Deputy Sheriff	003626	1.00	100%	100%	123,928
3211R - Deputy Sheriff	003628	1.00	100%	100%	97,907
3211R - Deputy Sheriff	003634	1.00	100%	100%	82,419
3211R - Deputy Sheriff	003651	1.00	100%	100%	89,958
3211R - Deputy Sheriff	003672	1.00	100%	100%	86,206
3211R - Deputy Sheriff	003678	1.00	100%	100%	86,423
3211R - Deputy Sheriff	003684	1.00	100%	100%	110,018
3211R - Deputy Sheriff	003692	1.00	100%	100%	127,061
3211R - Deputy Sheriff	003703	1.00	100%	100%	131,671
3211R - Deputy Sheriff	003707	1.00	100%	100%	96,524
3211R - Deputy Sheriff	003711	1.00	100%	100%	131,801
3211R - Deputy Sheriff	003714	1.00	100%	100%	91,977
3211R - Deputy Sheriff	003732	1.00	100%	100%	127,978
3211R - Deputy Sheriff	003739	1.00	100%	100%	127,675
3211R - Deputy Sheriff	003768	1.00	100%	100%	120,575
3211R - Deputy Sheriff	003769	1.00	100%	100%	100,397
3211R - Deputy Sheriff	003783	1.00	100%	100%	100,397
3211R - Deputy Sheriff	003809	1.00	100%	100%	127,675
3211R - Deputy Sheriff	010172	1.00	100%	100%	109,801

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	010653	1.00	100%	100%	82,419
3211R - Deputy Sheriff	010655	1.00	100%	100%	120,984
3211R - Deputy Sheriff	010661	1.00	100%	100%	110,538
3211R - Deputy Sheriff	010668	1.00	100%	100%	131,541
3211R - Deputy Sheriff	210003	1.00	100%	100%	105,317
3211R - Deputy Sheriff	250018	1.00	100%	100%	110,018
3211R - Deputy Sheriff	263167	1.00	100%	100%	105,415
3211R - Deputy Sheriff	263169	1.00	100%	100%	111,467
3211R - Deputy Sheriff	263170	1.00	100%	100%	96,347
3211R - Deputy Sheriff	263171	1.00	100%	100%	105,051
3211R - Deputy Sheriff	308729	1.00	100%	100%	92,137
3211R - Deputy Sheriff	318717	1.00	100%	100%	91,400
3211R - Deputy Sheriff	318730	1.00	100%	100%	102,174
3211R - Deputy Sheriff	318731	1.00	100%	100%	98,340
3211R - Deputy Sheriff	870479	1.00	100%	100%	131,671
3211R - Deputy Sheriff	871638	1.00	100%	100%	116,958
3211R - Deputy Sheriff	903299	1.00	100%	100%	81,203
3211R - Deputy Sheriff	920073	1.00	100%	100%	128,585
3211R - Deputy Sheriff	940004	1.00	100%	100%	78,273
3211R - Deputy Sheriff	940039	1.00	100%	100%	112,200
3211R - Deputy Sheriff	990044	1.00	100%	100%	131,671
3211R - Deputy Sheriff	990047	1.00	100%	100%	95,805
3211R - Deputy Sheriff	990050	1.00	100%	100%	116,958
3211R - Deputy Sheriff	990051	1.00	100%	100%	130,934
3211R - Deputy Sheriff	990056	1.00	100%	100%	106,969
3211R - Deputy Sheriff	990060	1.00	100%	100%	86,423
3211R - Deputy Sheriff	990062	1.00	100%	100%	127,274
3211R - Deputy Sheriff	990063	1.00	100%	100%	131,324
3212R - Sergeant	003250	1.00	100%	100%	147,447
3212R - Sergeant	003588	1.00	100%	100%	139,935
3212R - Sergeant	003721	1.00	100%	100%	145,445
3212R - Sergeant	003727	1.00	100%	100%	152,191
3212R - Sergeant	003782	1.00	100%	100%	152,061

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3212R - Sergeant	851056	1.00	100%	100%	143,461
3212R - Sergeant	870582	1.00	100%	100%	151,156
3221R - Lieutenant	003276	1.00	100%	100%	204,987
3530R - Public Safety Support Spec	200021	1.00	100%	100%	46,302
3530R - Public Safety Support Spec	960016	1.00	100%	100%	61,867
Unit: 1319 - SD - Foothills District Total:		68.00			\$7,518,917
Unit: 1320 - SD - Forensic Unit					
1168R - Admin Suppt Specialist Senior	003417	1.00	100%	100%	61,091
3252R - Fingerprint Technician	003264	1.00	100%	100%	51,079
3252R - Fingerprint Technician	202848	1.00	100%	100%	51,599
3252R - Fingerprint Technician	202849	1.00	100%	100%	44,026
3252R - Fingerprint Technician	900059	1.00	100%	100%	39,775
3256R - Forensic Technician	003262	1.00	100%	100%	52,881
3256R - Forensic Technician	003263	1.00	100%	100%	63,308
3256R - Forensic Technician	003266	1.00	100%	100%	59,734
3256R - Forensic Technician	003267	1.00	100%	100%	62,931
3256R - Forensic Technician	003269	1.00	100%	100%	67,703
3256R - Forensic Technician	003270	1.00	100%	100%	47,003
3256R - Forensic Technician	003271	1.00	100%	100%	68,886
3256R - Forensic Technician	003364	1.00	100%	100%	47,004
3256R - Forensic Technician	880171	1.00	100%	100%	47,004
3256R - Forensic Technician	881888	1.00	100%	100%	47,004
3256R - Forensic Technician	881889	1.00	100%	100%	44,801
3256R - Forensic Technician	903303	1.00	100%	100%	63,178
3257R - Latent Print Examiner	010746	1.00	100%	100%	60,349
3257R - Latent Print Examiner	308774	1.00	100%	100%	63,468
3259R - Forensic Supervisor	010196	1.00	100%	100%	82,846
3259R - Forensic Supervisor	308785	1.00	100%	100%	76,769
Unit: 1320 - SD - Forensic Unit Total:		21.00			\$1,202,436
Unit: 1321 - SD - Grants & Planning Section					
1168R - Admin Suppt Specialist Senior	960002	1.00	100%	100%	59,126

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
1171R - Admin Supp Specialist	308671	1.00	100%	100%	43,077
1196R - Specialized Office Supt Supvr	870227	1.00	100%	100%	60,890
Unit: 1321 - SD - Grants & Planning Section Total:		3.00			\$163,092
Unit: 1322 - SD - Green Valley District					
3211R - Deputy Sheriff	003295	1.00	100%	100%	91,031
3211R - Deputy Sheriff	003340	1.00	100%	100%	91,191
3211R - Deputy Sheriff	003593	1.00	100%	100%	131,541
3211R - Deputy Sheriff	003614	1.00	100%	100%	120,878
3211R - Deputy Sheriff	003633	1.00	100%	100%	94,560
3211R - Deputy Sheriff	003650	1.00	100%	100%	121,244
3211R - Deputy Sheriff	003655	1.00	100%	100%	95,472
3211R - Deputy Sheriff	003680	1.00	100%	100%	90,974
3211R - Deputy Sheriff	003681	1.00	100%	100%	107,464
3211R - Deputy Sheriff	003682	1.00	100%	100%	111,727
3211R - Deputy Sheriff	003725	1.00	100%	100%	112,052
3211R - Deputy Sheriff	003729	1.00	100%	100%	120,575
3211R - Deputy Sheriff	003762	1.00	100%	100%	78,273
3211R - Deputy Sheriff	003781	1.00	100%	100%	90,823
3211R - Deputy Sheriff	003798	1.00	100%	100%	121,008
3211R - Deputy Sheriff	003805	1.00	100%	100%	100,910
3211R - Deputy Sheriff	220008	1.00	100%	100%	116,102
3211R - Deputy Sheriff	250013	1.00	100%	100%	111,922
3211R - Deputy Sheriff	263172	1.00	100%	100%	131,324
3211R - Deputy Sheriff	871632	1.00	100%	100%	107,229
3211R - Deputy Sheriff	920074	1.00	100%	100%	107,247
3211R - Deputy Sheriff	967161	1.00	100%	100%	106,983
3211R - Deputy Sheriff	990042	1.00	100%	100%	115,497
3212R - Sergeant	003299	1.00	100%	100%	153,139
3212R - Sergeant	003641	1.00	100%	100%	153,270
3212R - Sergeant	003671	1.00	100%	100%	135,757
3212R - Sergeant	910022	1.00	100%	100%	92,932
3221R - Lieutenant	946919	1.00	100%	100%	218,493

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3530R - Public Safety Support Spec	003324	1.00	100%	100%	49,493
Unit: 1322 - SD - Green Valley District Total:		29.00			\$3,279,112
Unit: 1325 - SD - Jail Records Section					
0010R - Office Support Level I	003353	1.00	100%	100%	34,888
1186R - Intake Support Specialist	000372	1.00	100%	100%	71,945
1186R - Intake Support Specialist	003413	1.00	100%	100%	51,487
1186R - Intake Support Specialist	003457	1.00	100%	100%	39,667
1186R - Intake Support Specialist	003498	1.00	100%	100%	36,145
1186R - Intake Support Specialist	003501	1.00	100%	100%	47,705
1186R - Intake Support Specialist	003511	1.00	100%	100%	42,785
1186R - Intake Support Specialist	010342	1.00	100%	100%	55,971
1186R - Intake Support Specialist	010354	1.00	100%	100%	43,581
1186R - Intake Support Specialist	010355	1.00	100%	100%	36,145
1186R - Intake Support Specialist	010374	1.00	100%	100%	51,487
1186R - Intake Support Specialist	010383	1.00	100%	100%	42,785
1186R - Intake Support Specialist	010384	1.00	100%	100%	56,354
1186R - Intake Support Specialist	010385	1.00	100%	100%	43,581
1186R - Intake Support Specialist	010394	1.00	100%	100%	56,158
1186R - Intake Support Specialist	010395	1.00	100%	100%	43,798
1186R - Intake Support Specialist	010396	1.00	100%	100%	54,355
1186R - Intake Support Specialist	010398	1.00	100%	100%	55,624
1186R - Intake Support Specialist	010399	1.00	100%	100%	54,138
1186R - Intake Support Specialist	010400	1.00	100%	100%	43,798
1186R - Intake Support Specialist	010401	1.00	100%	100%	45,081
1186R - Intake Support Specialist	010402	1.00	100%	100%	51,491
1186R - Intake Support Specialist	010403	1.00	100%	100%	43,971
1186R - Intake Support Specialist	230024	1.00	100%	100%	42,785
1186R - Intake Support Specialist	230025	1.00	100%	100%	38,311
1186R - Intake Support Specialist	230026	1.00	100%	100%	38,577
1186R - Intake Support Specialist	230027	1.00	100%	100%	39,716
1186R - Intake Support Specialist	243235	1.00	100%	100%	51,702
1186R - Intake Support Specialist	243237	1.00	100%	100%	67,164

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
1186R - Intake Support Specialist	243238	1.00	100%	100%	45,067
1186R - Intake Support Specialist	243239	1.00	100%	100%	50,088
1186R - Intake Support Specialist	243240	1.00	100%	100%	43,581
1186R - Intake Support Specialist	243241	1.00	100%	100%	45,067
1186R - Intake Support Specialist	243244	1.00	100%	100%	50,482
1186R - Intake Support Specialist	260021	1.00	100%	100%	36,145
1186R - Intake Support Specialist	850692	1.00	100%	100%	54,878
1186R - Intake Support Specialist	903256	1.00	100%	100%	44,417
1186R - Intake Support Specialist	903258	1.00	100%	100%	40,050
1186R - Intake Support Specialist	940140	1.00	100%	100%	45,849
1186R - Intake Support Specialist	943026	1.00	100%	100%	56,201
1186R - Intake Support Specialist	943027	1.00	100%	100%	55,624
1186R - Intake Support Specialist	943028	1.00	100%	100%	45,975
1186R - Intake Support Specialist	946939	1.00	100%	100%	42,042
1186R - Intake Support Specialist	990716	1.00	100%	100%	45,154
1199R - Intake Support Supervisor	003419	1.00	100%	100%	56,502
1199R - Intake Support Supervisor	003483	1.00	100%	100%	51,076
1199R - Intake Support Supervisor	010386	1.00	100%	100%	53,291
1199R - Intake Support Supervisor	010391	1.00	100%	100%	53,730
1199R - Intake Support Supervisor	010392	1.00	100%	100%	54,597
1199R - Intake Support Supervisor	010393	1.00	100%	100%	54,250
1199R - Intake Support Supervisor	010397	1.00	100%	100%	62,764
1199R - Intake Support Supervisor	243243	1.00	100%	100%	64,888
1199R - Intake Support Supervisor	870239	1.00	100%	100%	63,322
1199R - Intake Support Supervisor	900669	1.00	100%	100%	62,587
1199R - Intake Support Supervisor	946933	1.00	100%	100%	60,262
1199R - Intake Support Supervisor	946934	1.00	100%	100%	60,670
1199R - Intake Support Supervisor	946940	1.00	100%	100%	54,250
1212R - Supply Technician Senior	010405	1.00	100%	100%	41,730
1212R - Supply Technician Senior	010406	1.00	100%	100%	44,225
1212R - Supply Technician Senior	230029	1.00	100%	100%	58,101
1212R - Supply Technician Senior	230030	1.00	100%	100%	55,110
1212R - Supply Technician Senior	243249	1.00	100%	100%	34,486

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
1212R - Supply Technician Senior	243250	1.00	100%	100%	43,396
1212R - Supply Technician Senior	870077	1.00	100%	100%	50,760
1212R - Supply Technician Senior	940009	1.00	100%	100%	42,905
1212R - Supply Technician Senior	943024	1.00	100%	100%	42,940
1212R - Supply Technician Senior	943025	1.00	100%	100%	41,943
1351R - Accountant	308670	1.00	100%	100%	65,234
3291R - Corrections Officer	003403	1.00	100%	100%	80,646
3291R - Corrections Officer	850660	1.00	100%	100%	56,226
3291R - Corrections Officer	987369	1.00	100%	100%	80,559
Unit: 1325 - SD - Jail Records Section Total:		71.00			\$3,572,263
Unit: 1326 - SD - Transport Unit					
3291R - Corrections Officer	003494	1.00	100%	100%	81,619
3291R - Corrections Officer	003521	1.00	100%	100%	66,988
3291R - Corrections Officer	003563	1.00	100%	100%	77,546
3291R - Corrections Officer	243157	1.00	100%	100%	60,340
3291R - Corrections Officer	260023	1.00	100%	100%	66,858
3291R - Corrections Officer	308698	1.00	100%	100%	74,891
3291R - Corrections Officer	850673	1.00	100%	100%	63,986
3291R - Corrections Officer	870080	1.00	100%	100%	67,335
3291R - Corrections Officer	943042	1.00	100%	100%	69,627
3291R - Corrections Officer	943047	1.00	100%	100%	88,947
3291R - Corrections Officer	943053	1.00	100%	100%	81,619
3291R - Corrections Officer	946947	1.00	100%	100%	81,268
3291R - Corrections Officer	992812	1.00	100%	100%	69,627
3294R - Corrections Sergeant	946916	1.00	100%	100%	90,967
Unit: 1326 - SD - Transport Unit Total:		14.00			\$1,041,618
Unit: 1327 - SD - Support Bureau Staff					
3221R - Lieutenant	003750	1.00	100%	100%	202,967
3222R - Captain	003770	1.00	100%	100%	228,463
7110R - Spec Staff Asst Senior Unclass	308800	1.00	100%	100%	69,036
7732R - Bureau Chief	003376	1.00	100%	100%	276,935

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1327 - SD - Support Bureau Staff Total:		4.00			\$777,401
Unit: 1328 - SD - Jail Food Services					
1168R - Admin Suppt Specialist Senior	860060	1.00	100%	100%	47,769
1212R - Supply Technician Senior	940006	1.00	100%	100%	51,352
4361R - Corrections Cook	003429	1.00	100%	100%	43,278
4361R - Corrections Cook	003431	1.00	100%	100%	50,195
4361R - Corrections Cook	003432	1.00	100%	100%	49,193
4361R - Corrections Cook	010356	1.00	100%	100%	48,289
4361R - Corrections Cook	243245	1.00	100%	100%	47,852
4361R - Corrections Cook	243246	1.00	100%	100%	51,579
4361R - Corrections Cook	308719	1.00	100%	100%	42,758
4361R - Corrections Cook	308720	1.00	100%	100%	34,268
4361R - Corrections Cook	318706	1.00	100%	100%	42,752
4361R - Corrections Cook	870232	1.00	100%	100%	42,101
4361R - Corrections Cook	946936	1.00	100%	100%	49,931
4362R - Corrections Cook Senior	003427	1.00	100%	100%	46,290
4362R - Corrections Cook Senior	010353	1.00	100%	100%	55,784
4362R - Corrections Cook Senior	940008	1.00	100%	100%	40,891
4363R - Corrections Food Service Wrkr	003430	1.00	100%	100%	35,292
4363R - Corrections Food Service Wrkr	010357	1.00	100%	100%	41,365
4363R - Corrections Food Service Wrkr	308680	1.00	100%	100%	42,833
4363R - Corrections Food Service Wrkr	308681	1.00	100%	100%	40,677
4363R - Corrections Food Service Wrkr	318707	1.00	100%	100%	35,292
4363R - Corrections Food Service Wrkr	318708	1.00	100%	100%	35,074
4363R - Corrections Food Service Wrkr	946935	1.00	100%	100%	51,260
7120R - Program Coordinator Unclas	308775	1.00	100%	100%	81,377
Unit: 1328 - SD - Jail Food Services Total:		24.00			\$1,107,453
Unit: 1329 - SD - Jail Supply & Laundry					
1212R - Supply Technician Senior	003428	1.00	100%	100%	54,609
1212R - Supply Technician Senior	010404	1.00	100%	100%	58,864
1212R - Supply Technician Senior	860058	1.00	100%	100%	52,744

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
1212R - Supply Technician Senior	940007	1.00	100%	100%	50,288
1213R - Supply Technician Principal	860064	1.00	100%	100%	50,577
Unit: 1329 - SD - Jail Supply & Laundry Total:		5.00			\$267,082

Unit: 1330 - SD - Judicial Security Section

1171R - Admin Supp Specialist	003329	1.00	100%	100%	52,158
3291R - Corrections Officer	003373	1.00	100%	100%	67,867
3291R - Corrections Officer	003381	1.00	100%	100%	76,510
3291R - Corrections Officer	003404	1.00	100%	100%	74,024
3291R - Corrections Officer	003410	1.00	100%	100%	67,206
3291R - Corrections Officer	003416	1.00	100%	100%	57,571
3291R - Corrections Officer	003446	1.00	100%	100%	70,671
3291R - Corrections Officer	003461	1.00	100%	100%	88,817
3291R - Corrections Officer	003475	1.00	100%	100%	74,978
3291R - Corrections Officer	003500	1.00	100%	100%	80,559
3291R - Corrections Officer	003507	1.00	100%	100%	64,602
3291R - Corrections Officer	003510	1.00	100%	100%	77,957
3291R - Corrections Officer	003512	1.00	100%	100%	74,848
3291R - Corrections Officer	003544	1.00	100%	100%	74,929
3291R - Corrections Officer	003549	1.00	100%	100%	61,446
3291R - Corrections Officer	003551	1.00	100%	100%	74,848
3291R - Corrections Officer	010194	1.00	100%	100%	78,352
3291R - Corrections Officer	010204	1.00	100%	100%	64,376
3291R - Corrections Officer	243158	1.00	100%	100%	74,544
3291R - Corrections Officer	243193	1.00	100%	100%	74,891
3291R - Corrections Officer	243195	1.00	100%	100%	81,138
3291R - Corrections Officer	243196	1.00	100%	100%	71,542
3291R - Corrections Officer	243201	1.00	100%	100%	80,429
3291R - Corrections Officer	243206	1.00	100%	100%	76,124
3291R - Corrections Officer	308694	1.00	100%	100%	64,116
3291R - Corrections Officer	850678	1.00	100%	100%	82,836
3291R - Corrections Officer	860051	1.00	100%	100%	69,872
3291R - Corrections Officer	870088	1.00	100%	100%	74,545

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	870238	1.00	100%	100%	74,891
3291R - Corrections Officer	870255	1.00	100%	100%	73,630
3291R - Corrections Officer	900674	1.00	100%	100%	70,494
3291R - Corrections Officer	943036	1.00	100%	100%	61,589
3291R - Corrections Officer	943044	1.00	100%	100%	69,578
3291R - Corrections Officer	946925	1.00	100%	100%	63,986
3291R - Corrections Officer	992808	1.00	100%	100%	54,851
3291R - Corrections Officer	992809	1.00	100%	100%	61,446
3291R - Corrections Officer	992820	1.00	100%	100%	72,759
3294R - Corrections Sergeant	003534	1.00	100%	100%	98,209
3294R - Corrections Sergeant	880089	1.00	100%	100%	91,357
3530R - Public Safety Support Spec	960006	1.00	100%	100%	60,611
Unit: 1330 - SD - Judicial Security Section Total:		40.00			\$2,885,153

Unit: 1331 - SD - Law Enforcement Basic Training

3211R - Deputy Sheriff	003288	1.00	100%	100%	82,637
3211R - Deputy Sheriff	003306	1.00	100%	100%	77,416
3211R - Deputy Sheriff	003571	1.00	100%	100%	88,710
3211R - Deputy Sheriff	003574	1.00	100%	100%	82,637
3211R - Deputy Sheriff	003580	1.00	100%	100%	82,419
3211R - Deputy Sheriff	003600	1.00	100%	100%	82,637
3211R - Deputy Sheriff	003620	1.00	100%	100%	81,098
3211R - Deputy Sheriff	003644	1.00	100%	100%	93,107
3211R - Deputy Sheriff	003647	1.00	100%	100%	82,637
3211R - Deputy Sheriff	003659	1.00	100%	100%	81,401
3211R - Deputy Sheriff	003677	1.00	100%	100%	89,191
3211R - Deputy Sheriff	003693	1.00	100%	100%	93,194
3211R - Deputy Sheriff	003726	1.00	100%	100%	88,671
3211R - Deputy Sheriff	003731	1.00	100%	100%	88,671
3211R - Deputy Sheriff	003740	1.00	100%	100%	78,273
3211R - Deputy Sheriff	003765	1.00	100%	100%	82,419
3211R - Deputy Sheriff	003779	1.00	100%	100%	82,680
3211R - Deputy Sheriff	003802	1.00	100%	100%	88,407

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	010654	1.00	100%	100%	82,419
3211R - Deputy Sheriff	010659	1.00	100%	100%	77,150
3211R - Deputy Sheriff	010667	1.00	100%	100%	82,419
3211R - Deputy Sheriff	010671	1.00	100%	100%	81,618
3211R - Deputy Sheriff	318714	1.00	100%	100%	82,637
3211R - Deputy Sheriff	318720	1.00	100%	100%	86,652
3211R - Deputy Sheriff	318721	1.00	100%	100%	77,416
3211R - Deputy Sheriff	318728	1.00	100%	100%	77,416
3211R - Deputy Sheriff	870480	1.00	100%	100%	82,117
3211R - Deputy Sheriff	903251	1.00	100%	100%	92,977
3211R - Deputy Sheriff	940003	1.00	100%	100%	77,199
3211R - Deputy Sheriff	940041	1.00	100%	100%	82,419
3211R - Deputy Sheriff	940045	1.00	100%	100%	86,821
3211R - Deputy Sheriff	990058	1.00	100%	100%	82,637
3211R - Deputy Sheriff	990076	1.00	100%	100%	77,199
3211R - Deputy Sheriff	990081	1.00	100%	100%	93,194
Unit: 1331 - SD - Law Enforcement Basic Training Total:		34.00			\$2,848,487
Unit: 1333 - SD - Logistics Section					
1168R - Admin Suppt Specialist Senior	003380	1.00	100%	100%	40,965
1171R - Admin Supp Specialist	001224	1.00	100%	100%	40,334
1212R - Supply Technician Senior	010372	1.00	100%	100%	54,392
1212R - Supply Technician Senior	230031	1.00	100%	100%	61,176
1212R - Supply Technician Senior	860059	1.00	100%	100%	54,980
1212R - Supply Technician Senior	900058	1.00	100%	100%	37,193
1212R - Supply Technician Senior	980001	1.00	100%	100%	39,528
1257R - Purchasing Warehouse Supvr	003349	1.00	100%	100%	73,543
2172R - Custodian Senior	230036	1.00	100%	100%	47,854
2172R - Custodian Senior	308854	1.00	100%	100%	38,699
2172R - Custodian Senior	308855	1.00	100%	100%	42,632
2172R - Custodian Senior	308856	1.00	100%	100%	51,646
2172R - Custodian Senior	308857	1.00	100%	100%	57,041
3221R - Lieutenant	010163	1.00	100%	100%	205,066

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
7120R - Program Coordinator Unclas	308780	1.00	100%	100%	88,007
7120R - Program Coordinator Unclas	308781	1.00	100%	100%	109,470
7136R - Program Specialist Unclas	308796	1.00	100%	100%	62,048
Unit: 1333 - SD - Logistics Section Total:		17.00			\$1,104,573

Unit: 1334 - SD - Reentry & Transition Services Section

3291R - Corrections Officer	003374	1.00	100%	100%	50,871
3291R - Corrections Officer	003399	1.00	100%	100%	78,477
3291R - Corrections Officer	003401	1.00	100%	100%	85,405
3291R - Corrections Officer	003414	1.00	100%	100%	63,684
3291R - Corrections Officer	003441	1.00	100%	100%	56,357
3291R - Corrections Officer	003445	1.00	100%	100%	56,140
3291R - Corrections Officer	003460	1.00	100%	100%	71,025
3291R - Corrections Officer	003463	1.00	100%	100%	69,352
3291R - Corrections Officer	003466	1.00	100%	100%	70,375
3291R - Corrections Officer	010193	1.00	100%	100%	50,871
3291R - Corrections Officer	010206	1.00	100%	100%	61,706
3291R - Corrections Officer	010361	1.00	100%	100%	56,357
3291R - Corrections Officer	010364	1.00	100%	100%	70,624
3291R - Corrections Officer	010510	1.00	100%	100%	55,837
3291R - Corrections Officer	010522	1.00	100%	100%	55,121
3291R - Corrections Officer	010523	1.00	100%	100%	75,860
3291R - Corrections Officer	230008	1.00	100%	100%	79,791
3291R - Corrections Officer	243164	1.00	100%	100%	50,871
3291R - Corrections Officer	243166	1.00	100%	100%	75,642
3291R - Corrections Officer	243187	1.00	100%	100%	64,651
3291R - Corrections Officer	243212	1.00	100%	100%	76,510
3291R - Corrections Officer	243215	1.00	100%	100%	69,433
3291R - Corrections Officer	308685	1.00	100%	100%	62,430
3291R - Corrections Officer	308690	1.00	100%	100%	62,430
3291R - Corrections Officer	850659	1.00	100%	100%	58,830
3291R - Corrections Officer	860043	1.00	100%	100%	78,390
3291R - Corrections Officer	860046	1.00	100%	100%	58,717

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	870079	1.00	100%	100%	73,366
3291R - Corrections Officer	870083	1.00	100%	100%	54,851
3291R - Corrections Officer	870253	1.00	100%	100%	56,393
3291R - Corrections Officer	943040	1.00	100%	100%	80,559
3291R - Corrections Officer	946922	1.00	100%	100%	58,582
3291R - Corrections Officer	987371	1.00	100%	100%	64,334
3291R - Corrections Officer	992807	1.00	100%	100%	54,851
3294R - Corrections Sergeant	003532	1.00	100%	100%	90,447
3294R - Corrections Sergeant	010375	1.00	100%	100%	90,750
3294R - Corrections Sergeant	230040	1.00	100%	100%	80,031
3294R - Corrections Sergeant	243224	1.00	100%	100%	85,473
3294R - Corrections Sergeant	243225	1.00	100%	100%	86,426
3530R - Public Safety Support Spec	010197	1.00	100%	100%	53,952
Unit: 1334 - SD - Reentry & Transition Services Section Total:		40.00			\$2,695,773
Unit: 1335 - SD - Office Of Professional Standards					
1168R - Admin Suppt Specialist Senior	003256	1.00	100%	100%	69,045
1368R - Finance Analyst Supervisor	990091	1.00	100%	100%	90,180
3211R - Deputy Sheriff	003741	1.00	100%	100%	117,768
3211R - Deputy Sheriff	003792	1.00	100%	100%	127,138
3211R - Deputy Sheriff	270063	1.00	100%	100%	127,317
3211R - Deputy Sheriff	270064	1.00	100%	100%	115,763
3221R - Lieutenant	003579	1.00	100%	100%	218,363
3294R - Corrections Sergeant	943033	1.00	100%	100%	88,532
7110R - Spec Staff Asst Senior Unclass	980003	1.00	100%	100%	70,262
Unit: 1335 - SD - Office Of Professional Standards Total:		9.00			\$1,024,370
Unit: 1336 - SD - Operations Bureau Staff					
3221R - Lieutenant	003334	1.00	100%	100%	203,147
3221R - Lieutenant	220011	1.00	100%	100%	196,326
3222R - Captain	003355	1.00	100%	100%	233,958
3222R - Captain	003736	1.00	100%	100%	239,134
7110R - Spec Staff Asst Senior Unclass	308852	1.00	100%	100%	75,340

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
7732R - Bureau Chief	003257	1.00	100%	100%	276,585
Unit: 1336 - SD - Operations Bureau Staff Total:		6.00			\$1,224,489
Unit: 1337 - SD - Medical & Behavioral Health Section					
3291R - Corrections Officer	003289	1.00	100%	100%	81,528
3291R - Corrections Officer	003372	1.00	100%	100%	56,140
3291R - Corrections Officer	003407	1.00	100%	100%	75,189
3291R - Corrections Officer	003411	1.00	100%	100%	58,564
3291R - Corrections Officer	003420	1.00	100%	100%	58,613
3291R - Corrections Officer	003468	1.00	100%	100%	60,338
3291R - Corrections Officer	003486	1.00	100%	100%	80,907
3291R - Corrections Officer	003490	1.00	100%	100%	60,338
3291R - Corrections Officer	003499	1.00	100%	100%	55,959
3291R - Corrections Officer	003520	1.00	100%	100%	58,743
3291R - Corrections Officer	010190	1.00	100%	100%	58,310
3291R - Corrections Officer	010191	1.00	100%	100%	73,149
3291R - Corrections Officer	010201	1.00	100%	100%	64,158
3291R - Corrections Officer	010362	1.00	100%	100%	54,851
3291R - Corrections Officer	010381	1.00	100%	100%	58,310
3291R - Corrections Officer	010526	1.00	100%	100%	80,646
3291R - Corrections Officer	230009	1.00	100%	100%	73,496
3291R - Corrections Officer	230014	1.00	100%	100%	55,620
3291R - Corrections Officer	243170	1.00	100%	100%	70,678
3291R - Corrections Officer	243177	1.00	100%	100%	65,764
3291R - Corrections Officer	243186	1.00	100%	100%	69,699
3291R - Corrections Officer	243194	1.00	100%	100%	50,871
3291R - Corrections Officer	308689	1.00	100%	100%	60,468
3291R - Corrections Officer	308711	1.00	100%	100%	58,582
3291R - Corrections Officer	318688	1.00	100%	100%	54,851
3291R - Corrections Officer	850680	1.00	100%	100%	80,646
3291R - Corrections Officer	870072	1.00	100%	100%	58,983
3291R - Corrections Officer	870084	1.00	100%	100%	54,900
3291R - Corrections Officer	870243	1.00	100%	100%	69,627

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	900670	1.00	100%	100%	71,868
3291R - Corrections Officer	900673	1.00	100%	100%	70,089
3291R - Corrections Officer	943041	1.00	100%	100%	60,121
3291R - Corrections Officer	943045	1.00	100%	100%	55,067
3291R - Corrections Officer	943051	1.00	100%	100%	77,415
3291R - Corrections Officer	943055	1.00	100%	100%	70,002
3291R - Corrections Officer	946924	1.00	100%	100%	58,533
3291R - Corrections Officer	946944	1.00	100%	100%	73,501
3291R - Corrections Officer	946945	1.00	100%	100%	56,357
3291R - Corrections Officer	987368	1.00	100%	100%	61,229
3291R - Corrections Officer	992821	1.00	100%	100%	55,837
3291R - Corrections Officer	992822	1.00	100%	100%	69,844
3291R - Corrections Officer	992825	1.00	100%	100%	60,338
3294R - Corrections Sergeant	010167	1.00	100%	100%	86,249
3294R - Corrections Sergeant	230041	1.00	100%	100%	90,169
3294R - Corrections Sergeant	946918	1.00	100%	100%	74,923
Unit: 1337 - SD - Medical & Behavioral Health Section Total:		45.00			\$2,951,471
Unit: 1338 - SD - Pima County Regional Training Ctr					
1168R - Admin Suppt Specialist Senior	960005	1.00	100%	100%	60,628
3211R - Deputy Sheriff	003629	1.00	100%	100%	106,232
3211R - Deputy Sheriff	010649	1.00	100%	100%	131,324
3211R - Deputy Sheriff	308732	1.00	100%	100%	116,189
3212R - Sergeant	003767	1.00	100%	100%	151,411
3291R - Corrections Officer	003477	1.00	100%	100%	69,844
7136R - Program Specialist Unclas	308604	1.00	100%	100%	70,431
7136R - Program Specialist Unclas	308793	1.00	100%	100%	62,130
Unit: 1338 - SD - Pima County Regional Training Ctr Total:		8.00			\$768,188
Unit: 1339 - SD - Property & Evidence Unit					
3212R - Sergeant	003670	1.00	100%	100%	151,887
3253R - Evidence Technician	003669	1.00	100%	100%	38,247
3253R - Evidence Technician	010192	1.00	100%	100%	50,722

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3253R - Evidence Technician	270075	1.00	100%	100%	46,567
3253R - Evidence Technician	290001	1.00	100%	100%	52,324
3253R - Evidence Technician	308763	1.00	100%	100%	40,270
3253R - Evidence Technician	308764	1.00	100%	100%	52,126
3253R - Evidence Technician	308765	1.00	100%	100%	45,550
3253R - Evidence Technician	308766	1.00	100%	100%	40,329
3253R - Evidence Technician	318693	1.00	100%	100%	55,975
3253R - Evidence Technician	318737	1.00	100%	100%	39,674
3253R - Evidence Technician	943054	1.00	100%	100%	43,734
3255R - Lead Evidence Technician	003273	1.00	100%	100%	58,512
3255R - Lead Evidence Technician	003274	1.00	100%	100%	53,868
3255R - Lead Evidence Technician	880141	1.00	100%	100%	63,067
Unit: 1339 - SD - Property & Evidence Unit Total:		15.00			\$832,851
Unit: 1340 - SD - Records Maintenance Unit					
0050R - Records Technician	003333	1.00	100%	100%	52,032
0050R - Records Technician	260008	1.00	100%	100%	45,477
0050R - Records Technician	280009	1.00	100%	100%	45,708
0050R - Records Technician	318694	1.00	100%	100%	55,397
0050R - Records Technician	318695	1.00	100%	100%	44,579
0050R - Records Technician	318696	1.00	100%	100%	56,706
0050R - Records Technician	870228	1.00	100%	100%	46,001
0050R - Records Technician	870229	1.00	100%	100%	44,802
1168R - Admin Suppt Specialist Senior	308672	1.00	100%	100%	47,821
3221R - Lieutenant	851072	1.00	100%	100%	205,202
Unit: 1340 - SD - Records Maintenance Unit Total:		10.00			\$643,724
Unit: 1343 - SD - Rincon District					
3211R - Deputy Sheriff	003268	1.00	100%	100%	92,714
3211R - Deputy Sheriff	003285	1.00	100%	100%	111,597
3211R - Deputy Sheriff	003303	1.00	100%	100%	127,668
3211R - Deputy Sheriff	003308	1.00	100%	100%	100,744
3211R - Deputy Sheriff	003570	1.00	100%	100%	115,497

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003595	1.00	100%	100%	78,433
3211R - Deputy Sheriff	003599	1.00	100%	100%	107,200
3211R - Deputy Sheriff	003602	1.00	100%	100%	127,317
3211R - Deputy Sheriff	003606	1.00	100%	100%	95,472
3211R - Deputy Sheriff	003610	1.00	100%	100%	102,477
3211R - Deputy Sheriff	003642	1.00	100%	100%	121,008
3211R - Deputy Sheriff	003648	1.00	100%	100%	82,419
3211R - Deputy Sheriff	003649	1.00	100%	100%	80,985
3211R - Deputy Sheriff	003667	1.00	100%	100%	85,686
3211R - Deputy Sheriff	003675	1.00	100%	100%	92,674
3211R - Deputy Sheriff	003685	1.00	100%	100%	106,969
3211R - Deputy Sheriff	003687	1.00	100%	100%	127,272
3211R - Deputy Sheriff	003689	1.00	100%	100%	111,380
3211R - Deputy Sheriff	003694	1.00	100%	100%	112,200
3211R - Deputy Sheriff	003712	1.00	100%	100%	112,151
3211R - Deputy Sheriff	003723	1.00	100%	100%	115,497
3211R - Deputy Sheriff	003735	1.00	100%	100%	95,689
3211R - Deputy Sheriff	003744	1.00	100%	100%	98,340
3211R - Deputy Sheriff	003778	1.00	100%	100%	78,273
3211R - Deputy Sheriff	003787	1.00	100%	100%	97,241
3211R - Deputy Sheriff	003794	1.00	100%	100%	81,900
3211R - Deputy Sheriff	003796	1.00	100%	100%	92,760
3211R - Deputy Sheriff	003799	1.00	100%	100%	131,671
3211R - Deputy Sheriff	003804	1.00	100%	100%	127,978
3211R - Deputy Sheriff	003810	1.00	100%	100%	95,892
3211R - Deputy Sheriff	010658	1.00	100%	100%	110,018
3211R - Deputy Sheriff	010663	1.00	100%	100%	107,200
3211R - Deputy Sheriff	250016	1.00	100%	100%	92,804
3211R - Deputy Sheriff	263178	1.00	100%	100%	117,768
3211R - Deputy Sheriff	273256	1.00	100%	100%	131,541
3211R - Deputy Sheriff	318733	1.00	100%	100%	102,428
3211R - Deputy Sheriff	318736	1.00	100%	100%	84,797
3211R - Deputy Sheriff	871139	1.00	100%	100%	86,206

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	920075	1.00	100%	100%	127,057
3211R - Deputy Sheriff	940029	1.00	100%	100%	127,321
3211R - Deputy Sheriff	940031	1.00	100%	100%	127,404
3211R - Deputy Sheriff	940033	1.00	100%	100%	95,689
3211R - Deputy Sheriff	967156	1.00	100%	100%	115,497
3211R - Deputy Sheriff	990053	1.00	100%	100%	131,275
3211R - Deputy Sheriff	990054	1.00	100%	100%	100,693
3211R - Deputy Sheriff	990073	1.00	100%	100%	127,317
3211R - Deputy Sheriff	990077	1.00	100%	100%	111,467
3211R - Deputy Sheriff	990079	1.00	100%	100%	111,250
3212R - Sergeant	003253	1.00	100%	100%	151,999
3212R - Sergeant	003366	1.00	100%	100%	132,738
3212R - Sergeant	003585	1.00	100%	100%	151,931
3212R - Sergeant	003590	1.00	100%	100%	143,295
3212R - Sergeant	003699	1.00	100%	100%	149,614
3212R - Sergeant	003719	1.00	100%	100%	123,280
3212R - Sergeant	003788	1.00	100%	100%	127,734
3530R - Public Safety Support Spec	250009	1.00	100%	100%	54,263
3530R - Public Safety Support Spec	990015	1.00	100%	100%	42,852

Unit: 1343 - SD - Rincon District Total:	57.00	\$6,192,546
---	--------------	--------------------

Unit: 1344 - SD - San Xavier District

3211R - Deputy Sheriff	003251	1.00	100%	100%	77,150
3211R - Deputy Sheriff	003283	1.00	100%	100%	95,870
3211R - Deputy Sheriff	003304	1.00	100%	100%	90,728
3211R - Deputy Sheriff	003358	1.00	100%	100%	126,931
3211R - Deputy Sheriff	003360	1.00	100%	100%	100,094
3211R - Deputy Sheriff	003565	1.00	100%	100%	100,397
3211R - Deputy Sheriff	003566	1.00	100%	100%	96,412
3211R - Deputy Sheriff	003569	1.00	100%	100%	102,824
3211R - Deputy Sheriff	003575	1.00	100%	100%	120,767
3211R - Deputy Sheriff	003597	1.00	100%	100%	127,538
3211R - Deputy Sheriff	003617	1.00	100%	100%	95,423

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003623	1.00	100%	100%	123,841
3211R - Deputy Sheriff	003624	1.00	100%	100%	120,358
3211R - Deputy Sheriff	003631	1.00	100%	100%	107,200
3211R - Deputy Sheriff	003645	1.00	100%	100%	100,608
3211R - Deputy Sheriff	003646	1.00	100%	100%	86,650
3211R - Deputy Sheriff	003652	1.00	100%	100%	96,195
3211R - Deputy Sheriff	003653	1.00	100%	100%	85,145
3211R - Deputy Sheriff	003662	1.00	100%	100%	85,404
3211R - Deputy Sheriff	003704	1.00	100%	100%	92,757
3211R - Deputy Sheriff	003710	1.00	100%	100%	95,423
3211R - Deputy Sheriff	003717	1.00	100%	100%	127,581
3211R - Deputy Sheriff	003748	1.00	100%	100%	120,767
3211R - Deputy Sheriff	003759	1.00	100%	100%	92,496
3211R - Deputy Sheriff	003761	1.00	100%	100%	131,671
3211R - Deputy Sheriff	003777	1.00	100%	100%	116,355
3211R - Deputy Sheriff	003800	1.00	100%	100%	100,614
3211R - Deputy Sheriff	003803	1.00	100%	100%	85,404
3211R - Deputy Sheriff	010650	1.00	100%	100%	95,423
3211R - Deputy Sheriff	250019	1.00	100%	100%	78,273
3211R - Deputy Sheriff	250021	1.00	100%	100%	128,195
3211R - Deputy Sheriff	263166	1.00	100%	100%	111,922
3211R - Deputy Sheriff	263176	1.00	100%	100%	107,012
3211R - Deputy Sheriff	263179	1.00	100%	100%	91,400
3211R - Deputy Sheriff	273252	1.00	100%	100%	84,570
3211R - Deputy Sheriff	308730	1.00	100%	100%	96,195
3211R - Deputy Sheriff	318715	1.00	100%	100%	102,694
3211R - Deputy Sheriff	318724	1.00	100%	100%	84,570
3211R - Deputy Sheriff	318725	1.00	100%	100%	84,570
3211R - Deputy Sheriff	318729	1.00	100%	100%	91,400
3211R - Deputy Sheriff	318732	1.00	100%	100%	86,466
3211R - Deputy Sheriff	318734	1.00	100%	100%	91,920
3211R - Deputy Sheriff	851055	1.00	100%	100%	88,600
3211R - Deputy Sheriff	851057	1.00	100%	100%	96,542

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	871138	1.00	100%	100%	84,667
3211R - Deputy Sheriff	872487	1.00	100%	100%	106,983
3211R - Deputy Sheriff	890003	1.00	100%	100%	121,374
3211R - Deputy Sheriff	903250	1.00	100%	100%	94,224
3211R - Deputy Sheriff	903297	1.00	100%	100%	88,301
3211R - Deputy Sheriff	930051	1.00	100%	100%	131,541
3211R - Deputy Sheriff	940036	1.00	100%	100%	77,150
3211R - Deputy Sheriff	940040	1.00	100%	100%	121,909
3211R - Deputy Sheriff	940042	1.00	100%	100%	88,974
3211R - Deputy Sheriff	967160	1.00	100%	100%	85,535
3211R - Deputy Sheriff	967163	1.00	100%	100%	96,981
3211R - Deputy Sheriff	990067	1.00	100%	100%	131,324
3211R - Deputy Sheriff	990068	1.00	100%	100%	82,550
3211R - Deputy Sheriff	990072	1.00	100%	100%	127,404
3211R - Deputy Sheriff	990078	1.00	100%	100%	115,497
3212R - Sergeant	003260	1.00	100%	100%	143,425
3212R - Sergeant	003568	1.00	100%	100%	147,798
3212R - Sergeant	003639	1.00	100%	100%	140,854
3212R - Sergeant	003640	1.00	100%	100%	143,425
3212R - Sergeant	003774	1.00	100%	100%	141,244
3212R - Sergeant	010657	1.00	100%	100%	139,274
3212R - Sergeant	946917	1.00	100%	100%	145,347
3221R - Lieutenant	003341	1.00	100%	100%	205,117
3530R - Public Safety Support Spec	003321	1.00	100%	100%	44,722
3530R - Public Safety Support Spec	210028	1.00	100%	100%	42,462
3530R - Public Safety Support Spec	880119	1.00	100%	100%	51,370
Unit: 1344 - SD - San Xavier District Total:		70.00			\$7,321,804

Unit: 1346 - SD - Intelligence Unit

3291R - Corrections Officer	943046	1.00	100%	100%	69,578
3530R - Public Safety Support Spec	003469	1.00	100%	100%	49,911
3530R - Public Safety Support Spec	010390	1.00	100%	100%	78,130
3530R - Public Safety Support Spec	210025	1.00	100%	100%	69,472

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3530R - Public Safety Support Spec	250007	1.00	100%	100%	42,462
3530R - Public Safety Support Spec	308833	1.00	100%	100%	42,462
3530R - Public Safety Support Spec	870230	1.00	100%	100%	42,462
3530R - Public Safety Support Spec	870258	1.00	100%	100%	50,739
Unit: 1346 - SD - Intelligence Unit Total:		8.00			\$445,214
Unit: 1351 - SD - Search & Rescue					
3211R - Deputy Sheriff	003578	1.00	100%	100%	131,324
3211R - Deputy Sheriff	003607	1.00	100%	100%	124,059
3211R - Deputy Sheriff	003715	1.00	100%	100%	127,664
3211R - Deputy Sheriff	010660	1.00	100%	100%	127,187
3211R - Deputy Sheriff	010665	1.00	100%	100%	116,102
3211R - Deputy Sheriff	903252	1.00	100%	100%	117,088
3211R - Deputy Sheriff	990059	1.00	100%	100%	105,632
3212R - Sergeant	003290	1.00	100%	100%	149,744
3221R - Lieutenant	003771	1.00	100%	100%	196,333
Unit: 1351 - SD - Search & Rescue Total:		9.00			\$1,195,133
Unit: 1352 - SD - Staff Services Section					
1102R - Program Specialist	318704	1.00	100%	100%	41,735
1171R - Admin Supp Specialist	003338	1.00	100%	100%	47,621
1171R - Admin Supp Specialist	200009	1.00	100%	100%	52,929
1175R - Personnel Asst Sheriffs Dept	003281	1.00	100%	100%	52,195
1175R - Personnel Asst Sheriffs Dept	010643	1.00	100%	100%	44,445
1196R - Specialized Office Supt Supvr	308851	1.00	100%	100%	46,880
1812R - Administrative Specialist	308674	1.00	100%	100%	61,075
3211R - Deputy Sheriff	003297	1.00	100%	100%	86,650
3211R - Deputy Sheriff	003300	1.00	100%	100%	112,151
3211R - Deputy Sheriff	010669	1.00	100%	100%	105,317
3211R - Deputy Sheriff	318727	1.00	100%	100%	84,570
3211R - Deputy Sheriff	990082	1.00	100%	100%	105,051
3212R - Sergeant	202846	1.00	100%	100%	147,658
3221R - Lieutenant	270066	1.00	100%	100%	206,890

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	010517	1.00	100%	100%	54,851
3291R - Corrections Officer	230023	1.00	100%	100%	66,792
3294R - Corrections Sergeant	243228	1.00	100%	100%	90,646
3530R - Public Safety Support Spec	320125	1.00	100%	100%	37,192
3530R - Public Safety Support Spec	900672	1.00	100%	100%	37,192
7136R - Program Specialist Unclas	308827	1.00	100%	100%	51,774
Unit: 1352 - SD - Staff Services Section Total:		20.00			\$1,533,613
Unit: 1354 - SD - Tactical Response Section					
3211R - Deputy Sheriff	003293	1.00	100%	100%	111,467
3211R - Deputy Sheriff	003572	1.00	100%	100%	128,195
3211R - Deputy Sheriff	003676	1.00	100%	100%	120,247
3211R - Deputy Sheriff	010666	1.00	100%	100%	105,317
3211R - Deputy Sheriff	250012	1.00	100%	100%	121,138
3211R - Deputy Sheriff	270070	1.00	100%	100%	131,324
3211R - Deputy Sheriff	273257	1.00	100%	100%	131,021
3211R - Deputy Sheriff	318735	1.00	100%	100%	98,474
3211R - Deputy Sheriff	990075	1.00	100%	100%	129,261
3212R - Sergeant	003279	1.00	100%	100%	140,724
3212R - Sergeant	003296	1.00	100%	100%	139,698
3212R - Sergeant	003584	1.00	100%	100%	145,044
3221R - Lieutenant	003581	1.00	100%	100%	206,191
3268T - Tactical Medic Sheriff Dept, TEMP	003350	0.25	100%	100%	11,706
3268T - Tactical Medic Sheriff Dept, TEMP	308858	0.25	100%	100%	11,706
3268T - Tactical Medic Sheriff Dept, TEMP	308859	0.25	100%	100%	11,706
3268T - Tactical Medic Sheriff Dept, TEMP	308860	0.25	100%	100%	11,706
3268T - Tactical Medic Sheriff Dept, TEMP	308861	0.25	100%	100%	11,706
3268T - Tactical Medic Sheriff Dept, TEMP	308863	0.25	100%	100%	11,706
3268T - Tactical Medic Sheriff Dept, TEMP	308864	0.25	100%	100%	11,706
3268T - Tactical Medic Sheriff Dept, TEMP	308865	0.25	100%	100%	11,706
3530R - Public Safety Support Spec	960012	1.00	100%	100%	49,406
7136T - Program Specialist Unclas, TEMP	308798	0.25	100%	100%	17,202
Unit: 1354 - SD - Tactical Response Section Total:		16.25			\$1,868,357

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1355 - SD - Terminal Operations Unit					
3262R - Info Recrds Supvr Sheriff Dept	003320	1.00	100%	100%	58,034
3262R - Info Recrds Supvr Sheriff Dept	308769	1.00	100%	100%	61,380
3535R - Pub Safety Data Tech	003323	1.00	100%	100%	51,225
3535R - Pub Safety Data Tech	003326	1.00	100%	100%	40,833
3535R - Pub Safety Data Tech	003327	1.00	100%	100%	46,488
3535R - Pub Safety Data Tech	003343	1.00	100%	100%	44,840
3535R - Pub Safety Data Tech	200007	1.00	100%	100%	45,968
3535R - Pub Safety Data Tech	210023	1.00	100%	100%	55,492
3535R - Pub Safety Data Tech	308801	1.00	100%	100%	42,766
3535R - Pub Safety Data Tech	308802	1.00	100%	100%	51,291
3535R - Pub Safety Data Tech	308824	1.00	100%	100%	51,968
3535R - Pub Safety Data Tech	881893	1.00	100%	100%	39,712
3535R - Pub Safety Data Tech	881894	1.00	100%	100%	51,879
3535R - Pub Safety Data Tech	940089	1.00	100%	100%	44,623
3535R - Pub Safety Data Tech	960028	1.00	100%	100%	61,713
3535R - Pub Safety Data Tech	960029	1.00	100%	100%	39,714
Unit: 1355 - SD - Terminal Operations Unit Total:		16.00			\$787,925
Unit: 1356 - SD - Tower Section					
3291R - Corrections Officer	003375	1.00	100%	100%	56,140
3291R - Corrections Officer	003396	1.00	100%	100%	55,338
3291R - Corrections Officer	003415	1.00	100%	100%	55,620
3291R - Corrections Officer	003440	1.00	100%	100%	68,650
3291R - Corrections Officer	003444	1.00	100%	100%	71,025
3291R - Corrections Officer	003450	1.00	100%	100%	66,675
3291R - Corrections Officer	003462	1.00	100%	100%	63,684
3291R - Corrections Officer	003467	1.00	100%	100%	56,140
3291R - Corrections Officer	003470	1.00	100%	100%	82,879
3291R - Corrections Officer	003478	1.00	100%	100%	58,582
3291R - Corrections Officer	003484	1.00	100%	100%	62,694
3291R - Corrections Officer	003489	1.00	100%	100%	77,415
3291R - Corrections Officer	003508	1.00	100%	100%	80,256

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003513	1.00	100%	100%	60,121
3291R - Corrections Officer	003542	1.00	100%	100%	60,121
3291R - Corrections Officer	003548	1.00	100%	100%	56,506
3291R - Corrections Officer	003553	1.00	100%	100%	56,140
3291R - Corrections Officer	003688	1.00	100%	100%	61,446
3291R - Corrections Officer	003764	1.00	100%	100%	60,629
3291R - Corrections Officer	010164	1.00	100%	100%	60,926
3291R - Corrections Officer	010165	1.00	100%	100%	80,127
3291R - Corrections Officer	010166	1.00	100%	100%	78,963
3291R - Corrections Officer	010199	1.00	100%	100%	80,429
3291R - Corrections Officer	010388	1.00	100%	100%	56,506
3291R - Corrections Officer	010513	1.00	100%	100%	64,869
3291R - Corrections Officer	010524	1.00	100%	100%	76,162
3291R - Corrections Officer	010525	1.00	100%	100%	56,140
3291R - Corrections Officer	230010	1.00	100%	100%	60,109
3291R - Corrections Officer	230017	1.00	100%	100%	80,127
3291R - Corrections Officer	230019	1.00	100%	100%	62,430
3291R - Corrections Officer	243168	1.00	100%	100%	60,072
3291R - Corrections Officer	243176	1.00	100%	100%	70,219
3291R - Corrections Officer	243183	1.00	100%	100%	60,121
3291R - Corrections Officer	243188	1.00	100%	100%	58,564
3291R - Corrections Officer	243203	1.00	100%	100%	50,871
3291R - Corrections Officer	243214	1.00	100%	100%	55,121
3291R - Corrections Officer	270003	1.00	100%	100%	62,392
3291R - Corrections Officer	308686	1.00	100%	100%	56,357
3291R - Corrections Officer	308688	1.00	100%	100%	63,986
3291R - Corrections Officer	308695	1.00	100%	100%	63,466
3291R - Corrections Officer	308699	1.00	100%	100%	56,140
3291R - Corrections Officer	308703	1.00	100%	100%	67,217
3291R - Corrections Officer	318685	1.00	100%	100%	56,357
3291R - Corrections Officer	318690	1.00	100%	100%	72,264
3291R - Corrections Officer	850656	1.00	100%	100%	50,871
3291R - Corrections Officer	850657	1.00	100%	100%	67,734

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	860038	1.00	100%	100%	80,777
3291R - Corrections Officer	860040	1.00	100%	100%	85,232
3291R - Corrections Officer	860042	1.00	100%	100%	64,203
3291R - Corrections Officer	860044	1.00	100%	100%	58,613
3291R - Corrections Officer	860045	1.00	100%	100%	66,338
3291R - Corrections Officer	860048	1.00	100%	100%	56,140
3291R - Corrections Officer	860054	1.00	100%	100%	66,812
3291R - Corrections Officer	870075	1.00	100%	100%	60,411
3291R - Corrections Officer	870089	1.00	100%	100%	62,694
3291R - Corrections Officer	870092	1.00	100%	100%	74,761
3291R - Corrections Officer	870236	1.00	100%	100%	59,102
3291R - Corrections Officer	870237	1.00	100%	100%	66,431
3291R - Corrections Officer	870240	1.00	100%	100%	69,844
3291R - Corrections Officer	870242	1.00	100%	100%	78,569
3291R - Corrections Officer	870245	1.00	100%	100%	62,694
3291R - Corrections Officer	900671	1.00	100%	100%	84,885
3291R - Corrections Officer	900675	1.00	100%	100%	72,990
3291R - Corrections Officer	943048	1.00	100%	100%	81,619
3291R - Corrections Officer	943057	1.00	100%	100%	89,034
3291R - Corrections Officer	946926	1.00	100%	100%	61,229
3291R - Corrections Officer	946931	1.00	100%	100%	67,914
3291R - Corrections Officer	946946	1.00	100%	100%	56,140
3291R - Corrections Officer	987375	1.00	100%	100%	81,485
3291R - Corrections Officer	992811	1.00	100%	100%	75,860
3291R - Corrections Officer	992816	1.00	100%	100%	66,805
3291R - Corrections Officer	992823	1.00	100%	100%	68,131
3294R - Corrections Sergeant	003528	1.00	100%	100%	79,612
3294R - Corrections Sergeant	003530	1.00	100%	100%	90,039
3294R - Corrections Sergeant	003540	1.00	100%	100%	72,705
3294R - Corrections Sergeant	003555	1.00	100%	100%	84,265
3294R - Corrections Sergeant	010170	1.00	100%	100%	73,682
3294R - Corrections Sergeant	010369	1.00	100%	100%	86,383
3294R - Corrections Sergeant	243229	1.00	100%	100%	95,252

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3294R - Corrections Sergeant	243230	1.00	100%	100%	80,772
3294R - Corrections Sergeant	243231	1.00	100%	100%	76,956
3294R - Corrections Sergeant	273251	1.00	100%	100%	78,322
Unit: 1356 - SD - Tower Section Total:		82.00			\$5,575,308
Unit: 1357 - SD - Training Unit					
1168R - Admin Suppt Specialist Senior	308673	1.00	100%	100%	54,857
1168R - Admin Suppt Specialist Senior	903259	1.00	100%	100%	64,230
3211R - Deputy Sheriff	003615	1.00	100%	100%	113,304
3211R - Deputy Sheriff	003635	1.00	100%	100%	111,467
3211R - Deputy Sheriff	250011	1.00	100%	100%	100,910
3211R - Deputy Sheriff	250020	1.00	100%	100%	96,455
3211R - Deputy Sheriff	903302	1.00	100%	100%	121,157
3211R - Deputy Sheriff	940037	1.00	100%	100%	111,922
3211R - Deputy Sheriff	990045	1.00	100%	100%	105,051
3212R - Sergeant	003328	1.00	100%	100%	149,831
3221R - Lieutenant	003696	1.00	100%	100%	189,294
3291R - Corrections Officer	003453	1.00	100%	100%	80,646
3291R - Corrections Officer	003459	1.00	100%	100%	67,914
3291R - Corrections Officer	003545	1.00	100%	100%	74,544
3291R - Corrections Officer	243207	1.00	100%	100%	60,926
3291R - Corrections Officer	308696	1.00	100%	100%	61,706
3294R - Corrections Sergeant	003529	1.00	100%	100%	75,065
Unit: 1357 - SD - Training Unit Total:		17.00			\$1,639,279
Unit: 1358 - SD - Tucson Mountain District					
3211R - Deputy Sheriff	003249	1.00	100%	100%	129,348
3211R - Deputy Sheriff	003573	1.00	100%	100%	100,194
3211R - Deputy Sheriff	003577	1.00	100%	100%	111,380
3211R - Deputy Sheriff	003661	1.00	100%	100%	126,754
3211R - Deputy Sheriff	003695	1.00	100%	100%	117,768
3211R - Deputy Sheriff	003746	1.00	100%	100%	131,541
3211R - Deputy Sheriff	003801	1.00	100%	100%	88,821

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003808	1.00	100%	100%	100,390
3211R - Deputy Sheriff	010664	1.00	100%	100%	110,681
3211R - Deputy Sheriff	263175	1.00	100%	100%	78,273
3211R - Deputy Sheriff	318713	1.00	100%	100%	98,210
3211R - Deputy Sheriff	871633	1.00	100%	100%	96,611
3211R - Deputy Sheriff	967157	1.00	100%	100%	86,423
3211R - Deputy Sheriff	967159	1.00	100%	100%	127,451
3211R - Deputy Sheriff	990066	1.00	100%	100%	121,027
3211R - Deputy Sheriff	990080	1.00	100%	100%	123,408
3212R - Sergeant	003351	1.00	100%	100%	99,703
3212R - Sergeant	273246	1.00	100%	100%	139,747
3221R - Lieutenant	003582	1.00	100%	100%	194,515
3530R - Public Safety Support Spec	200020	1.00	100%	100%	58,507
3530R - Public Safety Support Spec	308829	1.00	100%	100%	50,963
Unit: 1358 - SD - Tucson Mountain District Total:		21.00			\$2,291,716

Unit: 1359 - SD - Violent Crimes Section

1196R - Specialized Office Supt Supvr	943038	1.00	100%	100%	63,195
3211R - Deputy Sheriff	003284	1.00	100%	100%	105,317
3211R - Deputy Sheriff	003586	1.00	100%	100%	115,497
3211R - Deputy Sheriff	003596	1.00	100%	100%	120,575
3211R - Deputy Sheriff	003603	1.00	100%	100%	120,377
3211R - Deputy Sheriff	003608	1.00	100%	100%	102,745
3211R - Deputy Sheriff	003622	1.00	100%	100%	120,377
3211R - Deputy Sheriff	003627	1.00	100%	100%	131,801
3211R - Deputy Sheriff	003630	1.00	100%	100%	131,405
3211R - Deputy Sheriff	003632	1.00	100%	100%	120,095
3211R - Deputy Sheriff	003660	1.00	100%	100%	115,763
3211R - Deputy Sheriff	003673	1.00	100%	100%	131,021
3211R - Deputy Sheriff	003702	1.00	100%	100%	131,324
3211R - Deputy Sheriff	003730	1.00	100%	100%	125,081
3211R - Deputy Sheriff	003766	1.00	100%	100%	120,377
3211R - Deputy Sheriff	003776	1.00	100%	100%	113,353

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003785	1.00	100%	100%	118,921
3211R - Deputy Sheriff	003786	1.00	100%	100%	115,497
3211R - Deputy Sheriff	003790	1.00	100%	100%	125,081
3211R - Deputy Sheriff	010646	1.00	100%	100%	111,380
3211R - Deputy Sheriff	010662	1.00	100%	100%	98,821
3211R - Deputy Sheriff	250014	1.00	100%	100%	120,878
3211R - Deputy Sheriff	260013	1.00	100%	100%	131,671
3211R - Deputy Sheriff	263165	1.00	100%	100%	105,317
3211R - Deputy Sheriff	318710	1.00	100%	100%	102,694
3211R - Deputy Sheriff	318723	1.00	100%	100%	91,378
3211R - Deputy Sheriff	871634	1.00	100%	100%	110,018
3211R - Deputy Sheriff	871636	1.00	100%	100%	131,671
3211R - Deputy Sheriff	871637	1.00	100%	100%	115,546
3211R - Deputy Sheriff	890218	1.00	100%	100%	131,324
3211R - Deputy Sheriff	903298	1.00	100%	100%	126,537
3211R - Deputy Sheriff	940028	1.00	100%	100%	120,984
3211R - Deputy Sheriff	940035	1.00	100%	100%	131,671
3211R - Deputy Sheriff	940049	1.00	100%	100%	127,321
3211R - Deputy Sheriff	990040	1.00	100%	100%	115,497
3211R - Deputy Sheriff	990057	1.00	100%	100%	111,250
3211R - Deputy Sheriff	990061	1.00	100%	100%	100,194
3211R - Deputy Sheriff	990070	1.00	100%	100%	126,537
3211R - Deputy Sheriff	990071	1.00	100%	100%	131,454
3211R - Deputy Sheriff	990074	1.00	100%	100%	131,454
3212R - Sergeant	003638	1.00	100%	100%	123,280
3212R - Sergeant	003737	1.00	100%	100%	151,275
3212R - Sergeant	003758	1.00	100%	100%	152,749
3212R - Sergeant	010656	1.00	100%	100%	142,582
3212R - Sergeant	240004	1.00	100%	100%	155,872
3212R - Sergeant	940001	1.00	100%	100%	149,614
3212R - Sergeant	992813	1.00	100%	100%	133,085
3221R - Lieutenant	980002	1.00	100%	100%	202,623
3530R - Public Safety Support Spec	003280	1.00	100%	100%	43,469

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3530R - Public Safety Support Spec	010389	1.00	100%	100%	42,462
3530R - Public Safety Support Spec	210026	1.00	100%	100%	51,093
3530R - Public Safety Support Spec	210030	1.00	100%	100%	43,069
3530R - Public Safety Support Spec	250010	1.00	100%	100%	53,230
3530R - Public Safety Support Spec	308849	1.00	100%	100%	38,373
Unit: 1359 - SD - Violent Crimes Section Total:		54.00			\$6,184,179
Unit: 1360 - SD - West Section					
3291R - Corrections Officer	003298	1.00	100%	100%	72,003
3291R - Corrections Officer	003357	1.00	100%	100%	58,983
3291R - Corrections Officer	003371	1.00	100%	100%	78,699
3291R - Corrections Officer	003408	1.00	100%	100%	51,137
3291R - Corrections Officer	003409	1.00	100%	100%	85,405
3291R - Corrections Officer	003447	1.00	100%	100%	54,819
3291R - Corrections Officer	003471	1.00	100%	100%	66,021
3291R - Corrections Officer	003476	1.00	100%	100%	55,338
3291R - Corrections Officer	003547	1.00	100%	100%	81,792
3291R - Corrections Officer	003552	1.00	100%	100%	81,402
3291R - Corrections Officer	003560	1.00	100%	100%	56,357
3291R - Corrections Officer	010171	1.00	100%	100%	69,844
3291R - Corrections Officer	010360	1.00	100%	100%	58,960
3291R - Corrections Officer	010365	1.00	100%	100%	56,091
3291R - Corrections Officer	010366	1.00	100%	100%	56,140
3291R - Corrections Officer	010508	1.00	100%	100%	72,990
3291R - Corrections Officer	010521	1.00	100%	100%	66,057
3291R - Corrections Officer	230021	1.00	100%	100%	70,089
3291R - Corrections Officer	243151	1.00	100%	100%	58,310
3291R - Corrections Officer	243154	1.00	100%	100%	58,310
3291R - Corrections Officer	243165	1.00	100%	100%	68,001
3291R - Corrections Officer	243169	1.00	100%	100%	56,357
3291R - Corrections Officer	243190	1.00	100%	100%	54,900
3291R - Corrections Officer	243198	1.00	100%	100%	53,343
3291R - Corrections Officer	308692	1.00	100%	100%	59,892

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	308702	1.00	100%	100%	58,830
3291R - Corrections Officer	308706	1.00	100%	100%	56,357
3291R - Corrections Officer	308713	1.00	100%	100%	60,926
3291R - Corrections Officer	308716	1.00	100%	100%	72,264
3291R - Corrections Officer	320200	1.00	100%	100%	69,121
3291R - Corrections Officer	320201	1.00	100%	100%	55,620
3291R - Corrections Officer	850694	1.00	100%	100%	67,867
3291R - Corrections Officer	860036	1.00	100%	100%	81,792
3291R - Corrections Officer	860053	1.00	100%	100%	75,108
3291R - Corrections Officer	870073	1.00	100%	100%	67,955
3291R - Corrections Officer	870090	1.00	100%	100%	72,279
3291R - Corrections Officer	870251	1.00	100%	100%	71,786
3291R - Corrections Officer	870256	1.00	100%	100%	55,959
3291R - Corrections Officer	943043	1.00	100%	100%	58,093
3291R - Corrections Officer	943049	1.00	100%	100%	69,569
3291R - Corrections Officer	943052	1.00	100%	100%	79,525
3291R - Corrections Officer	943056	1.00	100%	100%	56,226
3291R - Corrections Officer	946942	1.00	100%	100%	67,058
3291R - Corrections Officer	987366	1.00	100%	100%	50,871
3291R - Corrections Officer	987367	1.00	100%	100%	60,338
3291R - Corrections Officer	987377	1.00	100%	100%	78,699
3291R - Corrections Officer	992815	1.00	100%	100%	81,138
3291R - Corrections Officer	992817	1.00	100%	100%	75,195
3294R - Corrections Sergeant	003527	1.00	100%	100%	85,902
3294R - Corrections Sergeant	230038	1.00	100%	100%	84,873
3294R - Corrections Sergeant	243226	1.00	100%	100%	80,772
3294R - Corrections Sergeant	243227	1.00	100%	100%	92,544
Unit: 1360 - SD - West Section Total:		52.00			\$3,487,907
Unit: 2243 - SD - Narcotics Special Investigation Section					
1358R - Finance Acct Principal	910001	1.00	100%	100%	81,268
1368R - Finance Analyst Supervisor	010642	1.00	100%	100%	83,626
3211R - Deputy Sheriff	003301	1.00	100%	100%	126,537

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003619	1.00	100%	100%	131,541
3211R - Deputy Sheriff	003663	1.00	100%	100%	123,711
3211R - Deputy Sheriff	003679	1.00	100%	100%	119,181
3211R - Deputy Sheriff	003716	1.00	100%	100%	110,538
3211R - Deputy Sheriff	003760	1.00	100%	100%	78,273
3211R - Deputy Sheriff	003775	1.00	100%	100%	115,546
3211R - Deputy Sheriff	003784	1.00	100%	100%	121,095
3211R - Deputy Sheriff	003789	1.00	100%	100%	126,931
3211R - Deputy Sheriff	220009	1.00	100%	100%	127,534
3211R - Deputy Sheriff	250024	1.00	100%	100%	120,575
3211R - Deputy Sheriff	270067	1.00	100%	100%	100,693
3211R - Deputy Sheriff	270068	1.00	100%	100%	120,878
3211R - Deputy Sheriff	270069	1.00	100%	100%	127,317
3211R - Deputy Sheriff	270071	1.00	100%	100%	120,878
3211R - Deputy Sheriff	270072	1.00	100%	100%	127,581
3211R - Deputy Sheriff	270074	1.00	100%	100%	116,102
3211R - Deputy Sheriff	273250	1.00	100%	100%	121,374
3211R - Deputy Sheriff	273255	1.00	100%	100%	121,268
3211R - Deputy Sheriff	318718	1.00	100%	100%	102,694
3211R - Deputy Sheriff	318726	1.00	100%	100%	98,691
3211R - Deputy Sheriff	910104	1.00	100%	100%	129,738
3211R - Deputy Sheriff	920071	1.00	100%	100%	115,763
3211R - Deputy Sheriff	940032	1.00	100%	100%	131,584
3211R - Deputy Sheriff	940048	1.00	100%	100%	131,454
3211R - Deputy Sheriff	940050	1.00	100%	100%	130,934
3211R - Deputy Sheriff	990041	1.00	100%	100%	120,897
3211R - Deputy Sheriff	990046	1.00	100%	100%	128,195
3211R - Deputy Sheriff	990052	1.00	100%	100%	117,421
3211R - Deputy Sheriff	990064	1.00	100%	100%	120,897
3212R - Sergeant	003248	1.00	100%	100%	151,974
3212R - Sergeant	003337	1.00	100%	100%	156,132
3212R - Sergeant	003698	1.00	100%	100%	151,475
3212R - Sergeant	003720	1.00	100%	100%	93,409

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3212R - Sergeant	003749	1.00	100%	100%	138,754
3212R - Sergeant	903290	1.00	100%	100%	103,446
3221R - Lieutenant	870325	1.00	100%	100%	205,247
3530R - Public Safety Support Spec	003246	1.00	100%	100%	53,279
3530R - Public Safety Support Spec	003546	1.00	100%	100%	61,363
3530R - Public Safety Support Spec	010371	1.00	100%	100%	42,332
3530R - Public Safety Support Spec	308834	1.00	100%	100%	49,276
3530R - Public Safety Support Spec	308839	1.00	100%	100%	37,192
Unit: 2243 - SD - Narcotics Special Investigation Section Total:		44.00			\$4,994,594
Unit: 2251 - SD - Special Operations section					
3211R - Deputy Sheriff	003294	1.00	100%	100%	120,897
3211R - Deputy Sheriff	003344	1.00	100%	100%	78,273
3211R - Deputy Sheriff	003567	1.00	100%	100%	116,871
3211R - Deputy Sheriff	003657	1.00	100%	100%	96,195
3211R - Deputy Sheriff	003664	1.00	100%	100%	126,342
3211R - Deputy Sheriff	003666	1.00	100%	100%	107,099
3211R - Deputy Sheriff	003691	1.00	100%	100%	130,804
3211R - Deputy Sheriff	003706	1.00	100%	100%	120,358
3211R - Deputy Sheriff	003709	1.00	100%	100%	121,174
3211R - Deputy Sheriff	003722	1.00	100%	100%	107,243
3211R - Deputy Sheriff	003791	1.00	100%	100%	120,705
3211R - Deputy Sheriff	220006	1.00	100%	100%	116,102
3211R - Deputy Sheriff	250015	1.00	100%	100%	84,619
3211R - Deputy Sheriff	250022	1.00	100%	100%	110,668
3211R - Deputy Sheriff	250023	1.00	100%	100%	128,455
3211R - Deputy Sheriff	270073	1.00	100%	100%	100,614
3211R - Deputy Sheriff	273253	1.00	100%	100%	92,267
3211R - Deputy Sheriff	273254	1.00	100%	100%	102,607
3211R - Deputy Sheriff	308728	1.00	100%	100%	78,273
3211R - Deputy Sheriff	308731	1.00	100%	100%	106,969
3211R - Deputy Sheriff	871635	1.00	100%	100%	107,377
3211R - Deputy Sheriff	872369	1.00	100%	100%	131,671

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	940030	1.00	100%	100%	90,925
3211R - Deputy Sheriff	967153	1.00	100%	100%	129,002
3211R - Deputy Sheriff	967162	1.00	100%	100%	121,244
3211R - Deputy Sheriff	970006	1.00	100%	100%	106,752
3211R - Deputy Sheriff	990065	1.00	100%	100%	127,404
3212R - Sergeant	003587	1.00	100%	100%	153,263
3212R - Sergeant	003697	1.00	100%	100%	147,794
3212R - Sergeant	003797	1.00	100%	100%	151,782
3212R - Sergeant	940015	1.00	100%	100%	151,648
3221R - Lieutenant	003751	1.00	100%	100%	200,805
3530R - Public Safety Support Spec	260010	1.00	100%	100%	42,549
7110R - Spec Staff Asst Senior Unclass	970005	1.00	100%	100%	70,594
Unit: 2251 - SD - Special Operations section Total:		34.00			\$3,899,345

Unit: 2399 - SD - Intake Services Section

3291R - Corrections Officer	003307	1.00	100%	100%	58,564
3291R - Corrections Officer	003395	1.00	100%	100%	58,983
3291R - Corrections Officer	003402	1.00	100%	100%	71,025
3291R - Corrections Officer	003412	1.00	100%	100%	61,446
3291R - Corrections Officer	003448	1.00	100%	100%	60,709
3291R - Corrections Officer	003455	1.00	100%	100%	66,892
3291R - Corrections Officer	003464	1.00	100%	100%	78,627
3291R - Corrections Officer	003465	1.00	100%	100%	66,411
3291R - Corrections Officer	003474	1.00	100%	100%	85,015
3291R - Corrections Officer	003481	1.00	100%	100%	67,650
3291R - Corrections Officer	003503	1.00	100%	100%	56,091
3291R - Corrections Officer	003518	1.00	100%	100%	67,867
3291R - Corrections Officer	003524	1.00	100%	100%	65,891
3291R - Corrections Officer	010205	1.00	100%	100%	64,903
3291R - Corrections Officer	010367	1.00	100%	100%	64,203
3291R - Corrections Officer	010515	1.00	100%	100%	70,228
3291R - Corrections Officer	010520	1.00	100%	100%	72,981
3291R - Corrections Officer	243171	1.00	100%	100%	58,310

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	243184	1.00	100%	100%	62,235
3291R - Corrections Officer	243197	1.00	100%	100%	65,891
3291R - Corrections Officer	243199	1.00	100%	100%	71,916
3291R - Corrections Officer	243205	1.00	100%	100%	62,128
3291R - Corrections Officer	308687	1.00	100%	100%	70,494
3291R - Corrections Officer	308708	1.00	100%	100%	66,021
3291R - Corrections Officer	308718	1.00	100%	100%	56,226
3291R - Corrections Officer	318689	1.00	100%	100%	55,959
3291R - Corrections Officer	850674	1.00	100%	100%	60,468
3291R - Corrections Officer	860035	1.00	100%	100%	70,219
3291R - Corrections Officer	870076	1.00	100%	100%	60,121
3291R - Corrections Officer	870082	1.00	100%	100%	73,626
3291R - Corrections Officer	870248	1.00	100%	100%	76,380
3291R - Corrections Officer	870250	1.00	100%	100%	60,121
3291R - Corrections Officer	900677	1.00	100%	100%	80,907
3291R - Corrections Officer	903264	1.00	100%	100%	69,569
3291R - Corrections Officer	987370	1.00	100%	100%	60,926
3293R - Corrections Specialist	003370	1.00	100%	100%	76,145
3293R - Corrections Specialist	003522	1.00	100%	100%	89,881
3293R - Corrections Specialist	003523	1.00	100%	100%	91,923
3293R - Corrections Specialist	003557	1.00	100%	100%	69,000
3293R - Corrections Specialist	010370	1.00	100%	100%	92,053
3293R - Corrections Specialist	243219	1.00	100%	100%	81,409
3293R - Corrections Specialist	243220	1.00	100%	100%	91,836
3294R - Corrections Sergeant	010168	1.00	100%	100%	74,972
3294R - Corrections Sergeant	010169	1.00	100%	100%	77,975
3294R - Corrections Sergeant	010376	1.00	100%	100%	83,963
3294R - Corrections Sergeant	010378	1.00	100%	100%	84,227
3294R - Corrections Sergeant	230037	1.00	100%	100%	88,532
3294R - Corrections Sergeant	230039	1.00	100%	100%	95,122
Unit: 2399 - SD - Intake Services Section Total:		48.00			\$3,416,039

Unit: 2441 - SD - Services To PACC

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
4369R - Corrections Custodian Senior	230033	1.00	100%	100%	37,097
4369R - Corrections Custodian Senior	243252	1.00	100%	100%	40,486
4369R - Corrections Custodian Senior	308725	1.00	100%	100%	39,002
4369R - Corrections Custodian Senior	320180	1.00	100%	100%	43,273
4369R - Corrections Custodian Senior	320182	1.00	100%	100%	38,482
4369R - Corrections Custodian Senior	928051	1.00	100%	100%	39,002
Unit: 2441 - SD - Services To PACC Total:		6.00			\$237,340
Unit: 2632 - SD - East Section					
3291R - Corrections Officer	003397	1.00	100%	100%	64,873
3291R - Corrections Officer	003405	1.00	100%	100%	70,158
3291R - Corrections Officer	003443	1.00	100%	100%	83,776
3291R - Corrections Officer	003495	1.00	100%	100%	55,837
3291R - Corrections Officer	003556	1.00	100%	100%	56,140
3291R - Corrections Officer	010514	1.00	100%	100%	77,763
3291R - Corrections Officer	230012	1.00	100%	100%	58,830
3291R - Corrections Officer	230013	1.00	100%	100%	59,818
3291R - Corrections Officer	243153	1.00	100%	100%	66,697
3291R - Corrections Officer	243156	1.00	100%	100%	61,446
3291R - Corrections Officer	243175	1.00	100%	100%	69,844
3291R - Corrections Officer	243208	1.00	100%	100%	70,219
3291R - Corrections Officer	270002	1.00	100%	100%	55,620
3291R - Corrections Officer	318687	1.00	100%	100%	50,871
3291R - Corrections Officer	320202	1.00	100%	100%	56,357
3291R - Corrections Officer	850658	1.00	100%	100%	83,603
3291R - Corrections Officer	860037	1.00	100%	100%	67,263
3291R - Corrections Officer	860049	1.00	100%	100%	84,885
3291R - Corrections Officer	870085	1.00	100%	100%	60,893
3291R - Corrections Officer	870087	1.00	100%	100%	70,089
3291R - Corrections Officer	903260	1.00	100%	100%	62,691
3291R - Corrections Officer	903263	1.00	100%	100%	79,909
3291R - Corrections Officer	992814	1.00	100%	100%	58,582
3294R - Corrections Sergeant	003531	1.00	100%	100%	91,239

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3294R - Corrections Sergeant	003538	1.00	100%	100%	90,859
3294R - Corrections Sergeant	010377	1.00	100%	100%	98,859
3294R - Corrections Sergeant	010379	1.00	100%	100%	84,305
3294R - Corrections Sergeant	010382	1.00	100%	100%	84,305
Unit: 2632 - SD - East Section Total:		28.00			\$1,975,733
Unit: 2659 - SD - Risk Management					
1847R - Program Manager	988002	1.00	100%	100%	71,334
3291R - Corrections Officer	870234	1.00	100%	100%	84,554
7136R - Program Specialist Unclas	002792	1.00	100%	100%	53,548
Unit: 2659 - SD - Risk Management Total:		3.00			\$209,435
Department : SD - Sheriff Total:		1,489.25			\$121,566,730

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SS - School Superintendent

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1261 - SS - Accounting					
1351R - Accountant	003814	1.00	100%	100%	60,837
1357R - Accountant Senior	003818	1.00	100%	100%	71,069
1358R - Finance Acct Principal	003819	1.00	100%	100%	69,054
7118R - Fin Adminstrtr Schools Unclas	003823	1.00	100%	100%	140,663
Unit: 1261 - SS - Accounting Total:		4.00			\$341,623
Unit: 1262 - SS - Administration					
0030R - Office Support Level III	003821	1.00	100%	100%	44,285
7020R - Special Staff Asst Unclas	003822	1.00	100%	100%	55,510
9985R - Superintendent of Schools	003824	1.00	100%	100%	105,855
Unit: 1262 - SS - Administration Total:		3.00			\$205,650
Unit: 1263 - SS - Educational Services					
7120R - Program Coordinator Unclas	003817	1.00	100%	100%	88,728
7120R - Program Coordinator Unclas	318740	1.00	100%	100%	61,908
7150R - Program Manager Unclas	965802	1.00	100%	100%	71,334
7315R - Chief Dep Supertndnt Schools	003820	1.00	100%	100%	125,954
Unit: 1263 - SS - Educational Services Total:		4.00			\$347,924
Unit: 1264 - SS - Information Systems					
1463R - Programmer Analyst	870433	1.00	100%	100%	70,165
1463R - Programmer Analyst	871514	1.00	100%	100%	78,942
Unit: 1264 - SS - Information Systems Total:		2.00			\$149,107
Department : SS - School Superintendent Total:		13.00			\$1,044,303

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SUS - Office of Sustainability and Conservation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1664 - SUS - Cultural Resources Office					
1847R - Program Manager	271901	1.00	100%	100%	97,356
1847R - Program Manager	974228	1.00	100%	100%	99,030
7120R - Program Coordinator Unclas	215269	1.00	100%	100%	90,366
Unit: 1664 - SUS - Cultural Resources Office Total:		3.00			\$286,753
Unit: 1665 - SUS - Conservation Science Center					
1847R - Program Manager	871146	1.00	100%	100%	74,842
2368R - Env Planning Manager	213807	0.90	90%	100%	89,213
2368R - Env Planning Manager	956512	1.00	100%	100%	107,680
7120R - Program Coordinator Unclas	000803	1.00	100%	100%	64,607
7120R - Program Coordinator Unclas	270008	1.00	100%	100%	90,709
Unit: 1665 - SUS - Conservation Science Center Total:		4.90			\$427,051
Unit: 1666 - SUS - Sustainability Office					
7120R - Program Coordinator Unclas	241902	1.00	100%	100%	57,412
7120R - Program Coordinator Unclas	928106	1.00	100%	100%	67,859
7150R - Program Manager Unclas	290051	1.00	100%	100%	79,791
Unit: 1666 - SUS - Sustainability Office Total:		3.00			\$205,061
Unit: 1674 - SUS - Sustainability & Conservation Administration					
1814R - Admin Specialist Senior	004020	1.00	100%	100%	76,412
2364R - Planner Principal	870386	1.00	100%	100%	99,329
7020R - Special Staff Asst Unclas	203432	1.00	100%	100%	75,140
7524R - Conservation Sust Director	870542	1.00	100%	100%	141,845
Unit: 1674 - SUS - Sustainability & Conservation Administration Total:		4.00			\$392,726
Unit: 2578 - SUS - Multi-Species Conservation Plan Section 10					
1845R - Program Coordinator	New Position	1.00	100%	100%	63,480
Unit: 2578 - SUS - Multi-Species Conservation Plan Section 10 Total:		1.00			\$63,480
Unit: 2694 - SUS - Water Policy					
7020R - Special Staff Asst Unclas	906409	1.00	100%	100%	64,348

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SUS - Office of Sustainability and Conservation

Classification	Position	FTE	Salary %	Benefits %	Cost
7485R - Admin Suppt Svs Mgr Unclas	257149	1.00	100%	100%	158,605
Unit: 2694 - SUS - Water Policy Total:		2.00			\$222,952
Department : SUS - Office of Sustainability and Conservation Total:		17.90			\$1,598,024

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : TO - Treasurer

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1509 - TO - Treasurer Operations					
0030R - Office Support Level III	003831	1.00	100%	100%	47,145
0030R - Office Support Level III	003833	1.00	100%	100%	42,062
0030R - Office Support Level III	003836	1.00	100%	100%	38,603
0030R - Office Support Level III	003843	1.00	100%	100%	33,879
0030R - Office Support Level III	003844	1.00	100%	100%	35,220
0030R - Office Support Level III	003851	1.00	100%	100%	40,880
0030R - Office Support Level III	003853	1.00	100%	100%	49,836
0030R - Office Support Level III	003856	1.00	100%	100%	47,413
0030R - Office Support Level III	923322	1.00	100%	100%	33,928
1140R - Treasurers Comm Scv Spec	930058	1.00	100%	100%	50,388
1194R - Office Support Supervisor	003840	1.00	100%	100%	64,575
1351R - Accountant	003829	1.00	100%	100%	61,491
1351R - Accountant	003842	1.00	100%	100%	61,367
1351R - Accountant	003849	1.00	100%	100%	53,365
1357R - Accountant Senior	003828	1.00	100%	100%	59,711
1357R - Accountant Senior	003852	1.00	100%	100%	59,494
1358R - Finance Acct Principal	003832	1.00	100%	100%	70,662
1386R - Fin Acct Supvr CF Treasr	003834	1.00	100%	100%	81,320
1472R - EDP Project Supervisor	963547	1.00	100%	100%	77,049
1814R - Admin Specialist Senior	923323	1.00	100%	100%	67,717
1861R - Special Staff Assistant	003850	1.00	100%	100%	53,365
1863R - Special Staff Assistant Senior	010209	1.00	100%	100%	69,168
4718R - IT Tech Systems Administrator	952621	1.00	100%	100%	88,287
4740R - IT Applications Developer	000523	1.00	100%	100%	79,045
4740R - IT Applications Developer	000871	1.00	100%	100%	67,221
4740R - IT Applications Developer	003845	1.00	100%	100%	79,045
4741R - IT Apps Developer Senior	000860	1.00	100%	100%	91,595
7010R - Clerk Senior Unclas	930057	1.00	100%	100%	39,366
7120R - Program Coordinator Unclas	003847	1.00	100%	100%	90,624
7120R - Program Coordinator Unclas	003854	1.00	100%	100%	55,180
7120R - Program Coordinator Unclas	963511	1.00	100%	100%	55,180
7125R - Program Coord 88Crime Unclas	003835	1.00	100%	100%	51,804

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : TO - Treasurer

Classification	Position	FTE	Salary %	Benefits %	Cost
7325R - Chief Deputy Treasurer	003826	1.00	100%	100%	162,291
7826R - Treasurers Investment Mgr	003848	0.50	50%	100%	72,239
9986R - Treasurer	003825	1.00	100%	100%	112,019
Unit: 1509 - TO - Treasurer Operations Total:		34.50			\$2,242,532
Department : TO - Treasurer Total:		34.50			\$2,242,532
Fund : 1000 - General Fund Total:		4,526.17			\$327,398,621
Fund Type : 0300 - General Fund Total:		4,526.17			\$327,398,621
Fund Group : 0200 - General Fund Total:		4,526.17			\$327,398,621

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1457 - TR - Capital Improvement Projects					
1812R - Administrative Specialist	911601	1.00	100%	100%	50,389
1814R - Admin Specialist Senior	000883	1.00	100%	100%	68,259
2234R - PW Supervisor Senior	253801	1.00	100%	100%	80,679
2313R - Civil Engineering Asst Senior	850302	1.00	100%	100%	77,815
2313R - Civil Engineering Asst Senior	994108	1.00	100%	100%	77,902
2313R - Civil Engineering Asst Senior	994114	1.00	100%	100%	86,130
2344R - Public Works Mgr	010312	1.00	100%	100%	85,974
2465R - PW Construction Insp	000989	1.00	100%	100%	60,934
2465R - PW Construction Insp	000995	1.00	100%	100%	61,015
2465R - PW Construction Insp	001212	1.00	100%	100%	65,024
2465R - PW Construction Insp	010729	1.00	100%	100%	60,150
2465R - PW Construction Insp	900631	1.00	100%	100%	53,291
2466R - PW Construction Insp Senior	000970	1.00	100%	100%	58,764
2466R - PW Construction Insp Senior	000993	1.00	100%	100%	57,780
2466R - PW Construction Insp Senior	001137	1.00	100%	100%	68,492
2466R - PW Construction Insp Senior	010308	1.00	100%	100%	67,871
2466R - PW Construction Insp Senior	010529	1.00	100%	100%	69,739
2466R - PW Construction Insp Senior	850517	1.00	100%	100%	73,641
2466R - PW Construction Insp Senior	984552	1.00	100%	100%	65,969
Unit: 1457 - TR - Capital Improvement Projects Total:		19.00			\$1,289,817
Unit: 1458 - TR - CIP Administration					
4232R - Program Mgr Senior	994107	1.00	100%	100%	90,147
7143R - CIP Advocacy Mgr Unclas	253805	1.00	100%	100%	142,796
Unit: 1458 - TR - CIP Administration Total:		2.00			\$232,943
Unit: 1459 - TR - Community Relations					
1168R - Admin Suppt Specialist Senior	993415	1.00	100%	100%	48,732
1814R - Admin Specialist Senior	001075	1.00	100%	100%	53,365
1845R - Program Coordinator	230063	1.00	100%	100%	77,636
1845R - Program Coordinator	993406	1.00	100%	100%	64,537
1847R - Program Manager	230061	1.00	100%	100%	98,097

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1459 - TR - Community Relations Total:		5.00			\$342,368
Unit: 1460 - TR - Contract Maintenance					
2233R - PW Supervisor	001158	1.00	100%	100%	79,902
2233R - PW Supervisor	001159	1.00	100%	100%	90,220
2233R - PW Supervisor	010316	1.00	100%	100%	73,292
2233R - PW Supervisor	882001	1.00	100%	100%	71,747
2313R - Civil Engineering Asst Senior	001062	1.00	100%	100%	95,686
Unit: 1460 - TR - Contract Maintenance Total:		5.00			\$410,847
Unit: 1461 - TR - Directors Office					
0030R - Office Support Level III	001047	1.00	100%	100%	38,603
0040R - Office Support Level IV	213411	1.00	100%	100%	53,349
1171R - Admin Supp Specialist	000527	1.00	100%	100%	43,077
1812R - Administrative Specialist	881224	1.00	100%	100%	55,710
1814R - Admin Specialist Senior	010702	1.00	100%	100%	74,989
1821R - Admin Services Mgr	850363	1.00	100%	100%	74,986
7110R - Spec Staff Asst Senior Unclass	000890	1.00	100%	100%	73,068
7110R - Spec Staff Asst Senior Unclass	968025	1.00	100%	100%	74,986
7340R - Trans and Fld Cnt Dist Dep Dir	213425	1.00	100%	100%	145,724
7340R - Trans and Fld Cnt Dist Dep Dir	223420	1.00	100%	100%	167,728
7540R - Transportation Director	000913	1.00	100%	100%	184,704
9997T - Adult Work Experience Prgm, TEMP	968024	1.00	100%	100%	27,904
Unit: 1461 - TR - Directors Office Total:		12.00			\$1,014,828
Unit: 1465 - TR - Engineering Information Management					
0030R - Office Support Level III	010310	1.00	100%	100%	46,574
1455R - GIS Technician	003923	1.00	100%	100%	52,296
1455R - GIS Technician	320040	1.00	100%	100%	57,275
1455R - GIS Technician	861020	1.00	100%	100%	51,794
1455R - GIS Technician	993423	1.00	100%	100%	49,669
1456R - GIS Analyst	318742	1.00	100%	100%	68,315
1457R - GIS Analyst Senior	000977	1.00	100%	100%	81,143

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
1812R - Administrative Specialist	974207	1.00	100%	100%	60,945
1856R - GIS Manager	900623	1.00	100%	100%	104,882
Unit: 1465 - TR - Engineering Information Management Total:		9.00			\$572,892
Unit: 1467 - TR - Field Engineering Administration					
0030R - Office Support Level III	871710	1.00	100%	100%	47,249
1171R - Admin Supp Specialist	000969	1.00	100%	100%	49,212
2315R - Civil Engineering Manager	871719	1.00	100%	100%	133,914
2348R - Public Works Division Mgr	000971	1.00	100%	100%	142,031
Unit: 1467 - TR - Field Engineering Administration Total:		4.00			\$372,406
Unit: 1474 - TR - Intelligent Trans Sys					
2312R - Civil Engineering Asst	974208	1.00	100%	100%	67,124
2314R - Civil Engineer	001167	1.00	100%	100%	107,357
2315R - Civil Engineering Manager	203433	1.00	100%	100%	125,157
Unit: 1474 - TR - Intelligent Trans Sys Total:		3.00			\$299,638
Unit: 1476 - TR - Maintenance Administration					
0020R - Office Support Level II	956466	1.00	100%	100%	48,807
0030R - Office Support Level III	001206	1.00	100%	100%	52,174
0030R - Office Support Level III	010541	1.00	100%	100%	52,500
1164R - Executive Admin Assist	000894	1.00	100%	100%	54,877
1171R - Admin Supp Specialist	001052	1.00	100%	100%	44,279
1812R - Administrative Specialist	223415	1.00	100%	100%	49,194
1814R - Admin Specialist Senior	001050	1.00	100%	100%	74,163
1821R - Admin Services Mgr	984553	1.00	100%	100%	93,308
2344R - Public Works Mgr	001161	1.00	100%	100%	103,327
2344R - Public Works Mgr	001168	1.00	100%	100%	107,349
2348R - Public Works Division Mgr	001005	1.00	100%	100%	145,058
7010T - Clerk Senior Unclas, TEMP	968009	1.00	100%	100%	41,104
Unit: 1476 - TR - Maintenance Administration Total:		12.00			\$866,142

Unit: 1477 - TR - Maintenance District 1

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2222R - Equipment Operator I	001066	1.00	100%	100%	62,687
2222R - Equipment Operator I	001115	1.00	100%	100%	45,627
2222R - Equipment Operator I	001118	1.00	100%	100%	56,623
2222R - Equipment Operator I	001120	1.00	100%	100%	61,064
2222R - Equipment Operator I	001123	1.00	100%	100%	59,916
2222R - Equipment Operator I	213421	1.00	100%	100%	54,599
2222R - Equipment Operator I	940129	1.00	100%	100%	60,396
2223R - Equipment Operator II	001135	1.00	100%	100%	54,522
2223R - Equipment Operator II	001143	1.00	100%	100%	57,803
2232R - PW Crew Supervisor	001157	1.00	100%	100%	67,776
2233R - PW Supervisor	001154	1.00	100%	100%	79,369
Unit: 1477 - TR - Maintenance District 1 Total:		11.00			\$660,382
Unit: 1478 - TR - Maintenance District 2					
2222R - Equipment Operator I	001021	1.00	100%	100%	59,654
2222R - Equipment Operator I	001070	1.00	100%	100%	58,901
2222R - Equipment Operator I	001084	1.00	100%	100%	65,162
2222R - Equipment Operator I	001093	1.00	100%	100%	45,627
2222R - Equipment Operator I	001117	1.00	100%	100%	50,458
2222R - Equipment Operator I	001122	1.00	100%	100%	51,244
2222R - Equipment Operator I	001126	1.00	100%	100%	53,047
2222R - Equipment Operator I	318745	1.00	100%	100%	83,618
2222R - Equipment Operator I	320044	1.00	100%	100%	50,156
2223R - Equipment Operator II	001138	1.00	100%	100%	63,404
2232R - PW Crew Supervisor	001023	1.00	100%	100%	74,066
2233R - PW Supervisor	001151	1.00	100%	100%	78,149
Unit: 1478 - TR - Maintenance District 2 Total:		12.00			\$733,485
Unit: 1479 - TR - Maintenance District 3					
2222R - Equipment Operator I	001072	1.00	100%	100%	50,286
2222R - Equipment Operator I	001076	1.00	100%	100%	43,742
2222R - Equipment Operator I	001088	1.00	100%	100%	64,858
2222R - Equipment Operator I	203448	1.00	100%	100%	64,812

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2222R - Equipment Operator I	203449	1.00	100%	100%	49,229
2222R - Equipment Operator I	203450	1.00	100%	100%	49,229
2222R - Equipment Operator I	213419	1.00	100%	100%	65,268
2222R - Equipment Operator I	320041	1.00	100%	100%	43,791
2222R - Equipment Operator I	320042	1.00	100%	100%	43,024
2222R - Equipment Operator I	320293	1.00	100%	100%	47,909
2222R - Equipment Operator I	993417	1.00	100%	100%	57,096
2223R - Equipment Operator II	001134	1.00	100%	100%	53,652
2232R - PW Crew Supervisor	993422	1.00	100%	100%	64,519
2233R - PW Supervisor	001149	1.00	100%	100%	81,265
Unit: 1479 - TR - Maintenance District 3 Total:		14.00			\$778,680
Unit: 1480 - TR - Maintenance District 4					
2222R - Equipment Operator I	001064	1.00	100%	100%	57,798
2222R - Equipment Operator I	001078	1.00	100%	100%	60,577
2222R - Equipment Operator I	001079	1.00	100%	100%	47,909
2222R - Equipment Operator I	001080	1.00	100%	100%	53,094
2222R - Equipment Operator I	001095	1.00	100%	100%	57,794
2222R - Equipment Operator I	001105	1.00	100%	100%	45,627
2222R - Equipment Operator I	001121	1.00	100%	100%	59,569
2222R - Equipment Operator I	213420	1.00	100%	100%	48,573
2222R - Equipment Operator I	213422	1.00	100%	100%	47,909
2222R - Equipment Operator I	320292	1.00	100%	100%	59,916
2222R - Equipment Operator I	993419	1.00	100%	100%	47,909
2223R - Equipment Operator II	000907	1.00	100%	100%	64,394
2223R - Equipment Operator II	001130	1.00	100%	100%	64,862
2232R - PW Crew Supervisor	001150	1.00	100%	100%	75,931
2233R - PW Supervisor	001160	1.00	100%	100%	78,975
Unit: 1480 - TR - Maintenance District 4 Total:		15.00			\$870,837
Unit: 1481 - TR - Maintenance District 5					
2222R - Equipment Operator I	001059	1.00	100%	100%	50,724
2222R - Equipment Operator I	001067	1.00	100%	100%	58,901

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2222R - Equipment Operator I	001109	1.00	100%	100%	58,714
2222R - Equipment Operator I	001114	1.00	100%	100%	59,829
2222R - Equipment Operator I	318744	1.00	100%	100%	58,194
2222R - Equipment Operator I	320043	1.00	100%	100%	49,939
2222R - Equipment Operator I	984555	1.00	100%	100%	61,801
2223R - Equipment Operator II	001133	1.00	100%	100%	64,091
2223R - Equipment Operator II	001141	1.00	100%	100%	53,434
2232R - PW Crew Supervisor	001153	1.00	100%	100%	80,693
2233R - PW Supervisor	861082	1.00	100%	100%	78,975
Unit: 1481 - TR - Maintenance District 5 Total:		11.00			\$675,295
Unit: 1482 - TR - Maintenance District 6					
2222R - Equipment Operator I	001069	1.00	100%	100%	61,146
2222R - Equipment Operator I	001164	1.00	100%	100%	69,910
2222R - Equipment Operator I	318743	1.00	100%	100%	50,069
2222R - Equipment Operator I	984557	1.00	100%	100%	50,978
2223R - Equipment Operator II	243801	1.00	100%	100%	63,873
2233R - PW Supervisor	001096	1.00	100%	100%	72,902
Unit: 1482 - TR - Maintenance District 6 Total:		6.00			\$368,879
Unit: 1483 - TR - Maintenance Support					
2222R - Equipment Operator I	001057	1.00	100%	100%	41,270
2222R - Equipment Operator I	001061	1.00	100%	100%	63,394
2222R - Equipment Operator I	001063	1.00	100%	100%	51,027
2222R - Equipment Operator I	001208	1.00	100%	100%	57,581
2222R - Equipment Operator I	956474	1.00	100%	100%	52,830
2223R - Equipment Operator II	001139	1.00	100%	100%	60,174
2223R - Equipment Operator II	010322	1.00	100%	100%	68,085
2232R - PW Crew Supervisor	900644	1.00	100%	100%	75,953
2233R - PW Supervisor	001155	1.00	100%	100%	73,075
Unit: 1483 - TR - Maintenance Support Total:		9.00			\$543,388
Unit: 1484 - TR - Materials Lab					

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
1171R - Admin Supp Specialist	001180	1.00	100%	100%	53,935
2312R - Civil Engineering Asst	010315	1.00	100%	100%	87,188
2344R - Public Works Mgr	000999	1.00	100%	100%	102,828
2463R - Materials Testing Tech	001001	1.00	100%	100%	55,915
2463R - Materials Testing Tech	001172	1.00	100%	100%	65,334
2463R - Materials Testing Tech	010711	1.00	100%	100%	52,276
2463R - Materials Testing Tech	993405	1.00	100%	100%	59,370
2464R - Materials Testing Tech Senior	010712	1.00	100%	100%	75,653
2464R - Materials Testing Tech Senior	010713	1.00	100%	100%	64,179
Unit: 1484 - TR - Materials Lab Total:		9.00			\$616,679
Unit: 1485 - TR - Operations Warehouse					
0910R - Trades Maintenance Helper	000996	1.00	100%	100%	35,478
0910R - Trades Maintenance Helper	001035	1.00	100%	100%	65,560
0910R - Trades Maintenance Helper	001044	1.00	100%	100%	40,482
0910R - Trades Maintenance Helper	001054	1.00	100%	100%	40,482
0910R - Trades Maintenance Helper	001055	1.00	100%	100%	42,445
0910R - Trades Maintenance Helper	850312	1.00	100%	100%	48,090
0911R - Trades Maint Tech	223416	1.00	100%	100%	59,991
0912R - Trades Maint Specialist	001056	1.00	100%	100%	65,091
2223R - Equipment Operator II	223419	1.00	100%	100%	54,652
2232R - PW Crew Supervisor	001147	1.00	100%	100%	80,111
2233R - PW Supervisor	010321	1.00	100%	100%	80,652
Unit: 1485 - TR - Operations Warehouse Total:		11.00			\$613,033
Unit: 1487 - TR - Project Design & Engineering					
1847R - Program Manager	992348	1.00	100%	100%	84,438
2313R - Civil Engineering Asst Senior	994109	1.00	100%	100%	92,287
2315R - Civil Engineering Manager	984539	1.00	100%	100%	125,085
2344R - Public Works Mgr	000885	1.00	100%	100%	92,342
2834R - Landscape Architect	000959	1.00	100%	100%	98,369
7101R - Project Manager Unclas	850519	1.00	100%	100%	131,389
7101R - Project Manager Unclas	871717	1.00	100%	100%	132,092

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1487 - TR - Project Design & Engineering Total:		7.00			\$756,001
Unit: 1492 - TR - Row Use Permitting & Utilities					
2344R - Public Works Mgr	850343	1.00	100%	100%	95,984
2458R - Right of Way Utility Officer	000923	1.00	100%	100%	75,027
Unit: 1492 - TR - Row Use Permitting & Utilities Total:		2.00			\$171,012
Unit: 1493 - TR - Safety Management Systems					
1845R - Program Coordinator	974205	1.00	100%	100%	73,592
1847R - Program Manager	000979	1.00	100%	100%	89,620
2312R - Civil Engineering Asst	010036	1.00	100%	100%	93,603
2312R - Civil Engineering Asst	984575	1.00	100%	100%	83,185
2313R - Civil Engineering Asst Senior	000891	1.00	100%	100%	101,589
2313R - Civil Engineering Asst Senior	203437	1.00	100%	100%	84,100
2314R - Civil Engineer	000984	1.00	100%	100%	121,662
2315R - Civil Engineering Manager	001071	1.00	100%	100%	132,273
2315R - Civil Engineering Manager	993413	1.00	100%	100%	114,109
2420R - Drafting Specialist	203435	1.00	100%	100%	58,653
2460R - Traffic Eng Tech Senior	203434	1.00	100%	100%	70,181
Unit: 1493 - TR - Safety Management Systems Total:		11.00			\$1,022,568
Unit: 1494 - TR - Signal & Lighting					
0913R - Trades Maint Supervisor	993420	1.00	100%	100%	92,947
0915R - Trades Maint Specialist Senior	871721	1.00	100%	100%	57,452
0915R - Trades Maint Specialist Senior	993418	1.00	100%	100%	84,127
2442R - Traffic Cntrl Elect Tech	001196	1.00	100%	100%	59,935
2442R - Traffic Cntrl Elect Tech	253803	1.00	100%	100%	50,027
2443R - Traffic Cntrl Elect Insp Elect	001192	1.00	100%	100%	60,173
2443R - Traffic Cntrl Elect Insp Elect	893211	1.00	100%	100%	53,272
2457R - Utility Locator	000987	1.00	100%	100%	67,348
2457R - Utility Locator	871486	1.00	100%	100%	71,134
Unit: 1494 - TR - Signal & Lighting Total:		9.00			\$596,416

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1495 - TR - Signing					
0910R - Trades Maintenance Helper	947550	1.00	100%	100%	49,508
0911R - Trades Maint Tech	001189	1.00	100%	100%	46,809
0911R - Trades Maint Tech	882010	1.00	100%	100%	45,700
0911R - Trades Maint Tech	956469	1.00	100%	100%	55,633
0912R - Trades Maint Specialist	870385	1.00	100%	100%	52,029
0913R - Trades Maint Supervisor	001191	1.00	100%	100%	70,084
0915R - Trades Maint Specialist Senior	001179	1.00	100%	100%	57,505
0915R - Trades Maint Specialist Senior	243809	1.00	100%	100%	67,534
2460R - Traffic Eng Tech Senior	001207	1.00	100%	100%	65,390
2462R - Traffic Eng Tech	861083	1.00	100%	100%	52,403
2462R - Traffic Eng Tech	861084	1.00	100%	100%	50,185
Unit: 1495 - TR - Signing Total:		11.00			\$612,780
Unit: 1497 - TR - Markings					
0911R - Trades Maint Tech	000921	1.00	100%	100%	58,752
0911R - Trades Maint Tech	001183	1.00	100%	100%	55,334
0911R - Trades Maint Tech	001190	1.00	100%	100%	48,195
0911R - Trades Maint Tech	320045	1.00	100%	100%	42,578
0911R - Trades Maint Tech	947553	1.00	100%	100%	43,947
0911R - Trades Maint Tech	956467	1.00	100%	100%	48,024
0912R - Trades Maint Specialist	001184	1.00	100%	100%	51,176
0913R - Trades Maint Supervisor	001175	1.00	100%	100%	69,672
0915R - Trades Maint Specialist Senior	001173	1.00	100%	100%	57,505
2344R - Public Works Mgr	320038	1.00	100%	100%	86,596
Unit: 1497 - TR - Markings Total:		10.00			\$561,779
Unit: 1498 - TR - Structural Oversight					
2313R - Civil Engineering Asst Senior	010700	1.00	100%	100%	109,019
2315R - Civil Engineering Manager	993428	1.00	100%	100%	130,236
Unit: 1498 - TR - Structural Oversight Total:		2.00			\$239,255
Unit: 1499 - TR - Student Summer Program					

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2231R - Youth Crew Leader	956479	0.50	100%	100%	23,883
2231T - Youth Crew Leader, TEMP	001136	0.50	100%	100%	15,957
2231T - Youth Crew Leader, TEMP	001136	0.50	100%	100%	20,733
2231T - Youth Crew Leader, TEMP	001136	0.50	100%	100%	15,957
2231T - Youth Crew Leader, TEMP	001136	0.50	100%	100%	15,957
2231T - Youth Crew Leader, TEMP	001136	0.50	100%	100%	15,957
9993T - Youth Worker, TEMP	956480	0.50	50%	100%	11,511
9993T - Youth Worker, TEMP	956481	0.50	50%	100%	11,511
9993T - Youth Worker, TEMP	956486	0.50	50%	100%	11,511
9993T - Youth Worker, TEMP	956487	0.50	50%	100%	11,511
9993T - Youth Worker, TEMP	968021	0.50	50%	100%	11,511
Unit: 1499 - TR - Student Summer Program Total:		5.50			\$165,996
Unit: 1500 - TR - Subdivision & Permits					
1171R - Admin Supp Specialist	001170	1.00	100%	100%	56,182
2233R - PW Supervisor	890164	1.00	100%	100%	82,936
2344R - Public Works Mgr	000985	1.00	100%	100%	78,258
2465R - PW Construction Insp	203430	1.00	100%	100%	65,067
2465R - PW Construction Insp	861079	1.00	100%	100%	68,169
2465R - PW Construction Insp	861080	1.00	100%	100%	76,584
2466R - PW Construction Insp Senior	213402	1.00	100%	100%	67,159
2466R - PW Construction Insp Senior	974237	1.00	100%	100%	75,787
Unit: 1500 - TR - Subdivision & Permits Total:		8.00			\$570,143
Unit: 1501 - TR - Survey					
1812R - Administrative Specialist	000934	1.00	100%	100%	60,622
2471R - Survey Aide	000900	1.00	100%	100%	41,140
2471R - Survey Aide	000903	1.00	100%	100%	41,837
2471R - Survey Aide	000939	1.00	100%	100%	41,140
2471R - Survey Aide	000941	1.00	100%	100%	38,182
2471R - Survey Aide	871151	1.00	100%	100%	36,567
2472R - Survey Instrumentation Tech	000892	1.00	100%	100%	60,272
2472R - Survey Instrumentation Tech	000945	1.00	100%	100%	55,714

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2472R - Survey Instrumentation Tech	000947	1.00	100%	100%	53,386
2472R - Survey Instrumentation Tech	000948	1.00	100%	100%	48,573
2472R - Survey Instrumentation Tech	000949	1.00	100%	100%	49,935
2472R - Survey Instrumentation Tech	000965	1.00	100%	100%	49,932
2474R - Survey Party Chief	000893	1.00	100%	100%	53,291
2474R - Survey Party Chief	000951	1.00	100%	100%	55,807
2474R - Survey Party Chief	000957	1.00	100%	100%	66,495
2474R - Survey Party Chief	850361	1.00	100%	100%	54,250
2474R - Survey Party Chief	850362	1.00	100%	100%	73,599
2475R - Survey Coordinator	010714	1.00	100%	100%	68,658
2477R - Survey Manager	000938	1.00	100%	100%	100,149
2478R - Surveyor Assistant	850365	1.00	100%	100%	64,537
2478R - Surveyor Assistant	984546	1.00	100%	100%	62,644
2479R - Survey Specialist	253802	1.00	100%	100%	66,151
Unit: 1501 - TR - Survey Total:		22.00			\$1,242,881
Unit: 1503 - TR - Tort Legal Coordination					
1821R - Admin Services Mgr	202403	1.00	100%	100%	70,784
Unit: 1503 - TR - Tort Legal Coordination Total:		1.00			\$70,784
Unit: 1504 - TR - Traffic Administration					
0030R - Office Support Level III	001128	1.00	100%	100%	39,366
0030R - Office Support Level III	203436	1.00	100%	100%	40,880
1168R - Admin Suppt Specialist Senior	253804	1.00	100%	100%	47,942
1168R - Admin Suppt Specialist Senior	320037	1.00	100%	100%	48,159
1814R - Admin Specialist Senior	993411	1.00	100%	100%	54,720
2348R - Public Works Division Mgr	993401	1.00	100%	100%	145,580
Unit: 1504 - TR - Traffic Administration Total:		6.00			\$376,646
Unit: 1505 - TR - Traffic Studies & Data					
0030R - Office Support Level III	993416	1.00	100%	100%	51,831
1171R - Admin Supp Specialist	010317	1.00	100%	100%	50,637
1812R - Administrative Specialist	900622	1.00	100%	100%	50,518

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
1814R - Admin Specialist Senior	000919	1.00	100%	100%	56,953
2311T - Engineering Intern, TEMP	010715	0.50	100%	100%	14,537
2311T - Engineering Intern, TEMP	223410	0.50	100%	100%	14,537
2311T - Engineering Intern, TEMP	223411	0.50	100%	100%	14,537
2312R - Civil Engineering Asst	010307	1.00	100%	100%	78,411
2312R - Civil Engineering Asst	956468	1.00	100%	100%	93,538
2313R - Civil Engineering Asst Senior	001176	1.00	100%	100%	96,766
2313R - Civil Engineering Asst Senior	850342	1.00	100%	100%	95,143
2314R - Civil Engineer	304402	1.00	100%	100%	89,559
2315R - Civil Engineering Manager	010546	1.00	100%	100%	126,623
2460R - Traffic Eng Tech Senior	001177	1.00	100%	100%	70,929
2460R - Traffic Eng Tech Senior	010037	1.00	100%	100%	77,450
2460R - Traffic Eng Tech Senior	850518	1.00	100%	100%	65,218
2462R - Traffic Eng Tech	001103	1.00	100%	100%	50,827
2462R - Traffic Eng Tech	010035	1.00	100%	100%	71,159
2468R - Eng Plans Tech Senior	956464	1.00	100%	100%	60,966
Unit: 1505 - TR - Traffic Studies & Data Total:		17.50			\$1,230,137
Unit: 1506 - TR - Transportation Design Admin					
2348R - Public Works Division Mgr	870033	1.00	100%	100%	133,522
7020R - Special Staff Asst Unclas	003916	1.00	100%	100%	67,870
Unit: 1506 - TR - Transportation Design Admin Total:		2.00			\$201,392
Unit: 1507 - TR - Transportation Planning					
2364R - Planner Principal	947543	1.00	100%	100%	90,509
2364R - Planner Principal	984572	1.00	100%	100%	84,627
Unit: 1507 - TR - Transportation Planning Total:		2.00			\$175,137
Unit: 1508 - TR - Transportation Systems Administration					
2348R - Public Works Division Mgr	928107	1.00	100%	100%	145,886
Unit: 1508 - TR - Transportation Systems Administration Total:		1.00			\$145,886
Department : TR - Transportation Total:		286.00			\$19,401,350

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops Total:	286.00	\$19,401,350
Fund Type : 0301 - Transportation Total:	286.00	\$19,401,350

Fund Type : 0302 - Public Health

Fund : 2001 - Health Department - PACC

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2747 - PAC - Administration					
0030R - Office Support Level III	881101	1.00	100%	100%	47,391
1168R - Admin Suppt Specialist Senior	001498	1.00	100%	100%	59,980
7120R - Program Coordinator Unclas	910074	1.00	100%	100%	57,404
7150R - Program Manager Unclas	320109	1.00	100%	100%	77,227
7485R - Admin Suppt Svs Mgr Unclas	273902	1.00	100%	100%	97,279
7485R - Admin Suppt Svs Mgr Unclas	880053	1.00	100%	100%	103,313
Unit: 2747 - PAC - Administration Total:		6.00			\$442,596
Unit: 2748 - PAC - Ajo					
3415R - AC Field Officer	001554	1.00	100%	100%	44,481
3415R - AC Field Officer	850146	1.00	100%	100%	55,734
Unit: 2748 - PAC - Ajo Total:		2.00			\$100,215
Unit: 2749 - PAC - Field Services					
3411R - Animal Care Technician	001523	1.00	100%	100%	61,470
3415R - AC Field Officer	001490	1.00	100%	100%	46,257
3415R - AC Field Officer	001492	1.00	100%	100%	47,280
3415R - AC Field Officer	001493	1.00	100%	100%	46,039
3415R - AC Field Officer	001517	1.00	100%	100%	38,502
3415R - AC Field Officer	001519	1.00	100%	100%	56,525
3415R - AC Field Officer	001522	1.00	100%	100%	44,481
3415R - AC Field Officer	001527	1.00	100%	100%	44,718
3415R - AC Field Officer	001528	1.00	100%	100%	42,112
3415R - AC Field Officer	001532	1.00	100%	100%	42,728
3415R - AC Field Officer	253902	1.00	100%	100%	48,214
3415R - AC Field Officer	263904	1.00	100%	100%	44,481
3415R - AC Field Officer	263905	1.00	100%	100%	47,800
3415R - AC Field Officer	861008	1.00	100%	100%	53,570

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2001 - Health Department - PACC

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
3415R - AC Field Officer	861214	1.00	100%	100%	50,262
3415R - AC Field Officer	870494	1.00	100%	100%	55,653
3415R - AC Field Officer	871042	1.00	100%	100%	45,471
3415R - AC Field Officer	881102	1.00	100%	100%	46,075
3415R - AC Field Officer	987362	1.00	100%	100%	62,295
3416R - AC Field Investigation Officer	001491	1.00	100%	100%	45,086
3416R - AC Field Investigation Officer	001525	1.00	100%	100%	56,991
3416R - AC Field Investigation Officer	001533	1.00	100%	100%	53,218
3416R - AC Field Investigation Officer	001534	1.00	100%	100%	51,495
3417R - AC Field Supervisor	001513	1.00	100%	100%	57,573
3417R - AC Field Supervisor	001514	1.00	100%	100%	56,295
7150R - Program Manager Unclas	001505	1.00	100%	100%	84,401
Unit: 2749 - PAC - Field Services Total:		26.00			\$1,328,993
Unit: 2750 - PAC - Licensing					
0030R - Office Support Level III	001501	1.00	100%	100%	45,670
0030R - Office Support Level III	001540	1.00	100%	100%	51,467
0030R - Office Support Level III	010056	1.00	100%	100%	40,100
0030R - Office Support Level III	870495	1.00	100%	100%	51,343
1812R - Administrative Specialist	010184	1.00	100%	100%	61,957
1841R - Program Services Specialist	954518	1.00	100%	100%	64,369
3522R - Animal Care Dispatcher	001538	1.00	100%	100%	53,457
Unit: 2750 - PAC - Licensing Total:		7.00			\$368,363
Unit: 2751 - PAC - Shelter Services					
3411R - Animal Care Technician	001489	1.00	100%	100%	38,630
3411R - Animal Care Technician	001504	1.00	100%	100%	37,855
3411R - Animal Care Technician	001506	1.00	100%	100%	39,174
3411R - Animal Care Technician	001509	1.00	100%	100%	38,630
3411R - Animal Care Technician	001521	1.00	100%	100%	38,106
3411R - Animal Care Technician	001584	1.00	100%	100%	42,819
3411R - Animal Care Technician	320107	1.00	100%	100%	39,304
3411R - Animal Care Technician	320331	1.00	100%	100%	33,907

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2001 - Health Department - PACC

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
3411R - Animal Care Technician	860013	1.00	100%	100%	43,995
3411R - Animal Care Technician	870396	1.00	100%	100%	47,419
3414R - Animal Care Shelter Supvr	850225	1.00	100%	100%	53,218
3414R - Animal Care Shelter Supvr	861005	1.00	100%	100%	66,069
3414R - Animal Care Shelter Supvr	954515	1.00	100%	100%	53,654
7150R - Program Manager Unclas	001496	1.00	100%	100%	79,462
Unit: 2751 - PAC - Shelter Services Total:		14.00			\$652,244
Unit: 2752 - PAC - Volunteer and Outreach					
7120R - Program Coordinator Unclas	001512	1.00	100%	100%	57,404
Unit: 2752 - PAC - Volunteer and Outreach Total:		1.00			\$57,404
Unit: 2753 - PAC - Training and Behavior Rehab					
0030R - Office Support Level III	010058	1.00	100%	100%	56,875
3411R - Animal Care Technician	320367	1.00	100%	100%	57,833
Unit: 2753 - PAC - Training and Behavior Rehab Total:		2.00			\$114,708
Unit: 2754 - PAC - Dispatch					
3522R - Animal Care Dispatcher	001502	1.00	100%	100%	41,893
3522R - Animal Care Dispatcher	001529	1.00	100%	100%	46,641
3522R - Animal Care Dispatcher	001536	1.00	100%	100%	46,785
3522R - Animal Care Dispatcher	001537	1.00	100%	100%	49,627
3522R - Animal Care Dispatcher	001539	1.00	100%	100%	53,185
3522R - Animal Care Dispatcher	253903	1.00	100%	100%	49,817
3523R - Animal Care Dispatch Supvr	001535	1.00	100%	100%	58,478
Unit: 2754 - PAC - Dispatch Total:		7.00			\$346,425
Unit: 2755 - PAC - Live Release					
3411R - Animal Care Technician	001494	1.00	100%	100%	49,243
3411R - Animal Care Technician	010059	1.00	100%	100%	39,128
3411R - Animal Care Technician	273901	1.00	100%	100%	40,544
3411R - Animal Care Technician	320108	1.00	100%	100%	38,630
3411R - Animal Care Technician	861004	1.00	100%	100%	42,039

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2001 - Health Department - PACC

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
7120R - Program Coordinator Unclas	001333	1.00	100%	100%	57,404
7120R - Program Coordinator Unclas	001503	1.00	100%	100%	62,804
7120R - Program Coordinator Unclas	320103	1.00	100%	100%	71,342
Unit: 2755 - PAC - Live Release Total:		8.00			\$401,136
Unit: 2756 - PAC - Pet Support Center					
3522R - Animal Care Dispatcher	001518	1.00	100%	100%	40,437
Unit: 2756 - PAC - Pet Support Center Total:		1.00			\$40,437
Unit: 2757 - PAC - Veterinary Services					
3411R - Animal Care Technician	001507	1.00	100%	100%	53,197
3411R - Animal Care Technician	320104	1.00	100%	100%	52,389
3411R - Animal Care Technician	320105	1.00	100%	100%	37,635
3411R - Animal Care Technician	320106	1.00	100%	100%	47,289
3411R - Animal Care Technician	320330	1.00	100%	100%	38,784
3411R - Animal Care Technician	320332	1.00	100%	100%	37,853
3411R - Animal Care Technician	320333	1.00	100%	100%	45,164
3411R - Animal Care Technician	320334	1.00	100%	100%	39,174
3411R - Animal Care Technician	320335	1.00	100%	100%	38,630
3411R - Animal Care Technician	851134	1.00	100%	100%	62,039
3411R - Animal Care Technician	861006	1.00	100%	100%	49,325
3411R - Animal Care Technician	954527	1.00	100%	100%	39,434
3411R - Animal Care Technician	987360	1.00	100%	100%	39,174
7120R - Program Coordinator Unclas	320336	1.00	100%	100%	62,414
7203R - Veterinarian Unclas	320237	1.00	100%	100%	71,334
7203R - Veterinarian Unclas	870559	1.00	100%	100%	121,016
7205R - Chief of Veterinary Svcs Uncl	002004	1.00	100%	100%	124,244
Unit: 2757 - PAC - Veterinary Services Total:		17.00			\$959,097
Department : PAC - Pima Animal Care Total:		91.00			\$4,811,618
Fund : 2001 - Health Department - PACC Total:		91.00			\$4,811,618

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0941 - HD - Central Supply					
1211R - Supply Technician	001500	1.00	100%	100%	48,674
1213R - Supply Technician Principal	001456	1.00	100%	100%	53,033
1257R - Purchasing Warehouse Supvr	001454	1.00	100%	100%	67,191
2282R - Driver Messenger	001455	1.00	100%	100%	41,732
Unit: 0941 - HD - Central Supply Total:		4.00			\$210,630
Unit: 0942 - HD - Consumer Health & Food Safety					
0030R - Office Support Level III	010691	1.00	100%	100%	35,220
0030R - Office Support Level III	871165	1.00	100%	100%	35,486
1171R - Admin Supp Specialist	871439	1.00	100%	100%	50,101
3415R - AC Field Officer	001524	1.00	100%	100%	48,483
4533R - Environmental Health Tech	001390	1.00	100%	100%	39,310
4533R - Environmental Health Tech	273914	1.00	100%	100%	51,524
4533R - Environmental Health Tech	954517	1.00	100%	100%	49,526
4535R - Environmental Health Spec I	001530	1.00	100%	100%	59,434
4535R - Environmental Health Spec I	001545	1.00	100%	100%	76,777
4535R - Environmental Health Spec I	001547	1.00	100%	100%	53,774
4535R - Environmental Health Spec I	001548	1.00	100%	100%	52,442
4535R - Environmental Health Spec I	001549	1.00	100%	100%	53,774
4535R - Environmental Health Spec I	001551	1.00	100%	100%	57,972
4535R - Environmental Health Spec I	001553	1.00	100%	100%	63,482
4535R - Environmental Health Spec I	243901	1.00	100%	100%	59,434
4535R - Environmental Health Spec I	243902	1.00	100%	100%	68,616
4535R - Environmental Health Spec I	260027	1.00	100%	100%	65,945
4535R - Environmental Health Spec I	273911	1.00	100%	100%	58,102
4535R - Environmental Health Spec I	273912	1.00	100%	100%	53,774
4535R - Environmental Health Spec I	936355	1.00	100%	100%	52,442
4535R - Environmental Health Spec I	973567	1.00	100%	100%	56,173
4535R - Environmental Health Spec I	975619	1.00	100%	100%	59,174
4535R - Environmental Health Spec I	984335	1.00	100%	100%	63,969
4535R - Environmental Health Spec I	984336	1.00	100%	100%	56,390
4538R - Environmental Health Spec II	001544	1.00	100%	100%	63,067

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4538R - Environmental Health Spec II	320173	1.00	100%	100%	73,725
4538R - Environmental Health Spec II	871703	1.00	100%	100%	67,358
4538R - Environmental Health Spec II	903853	1.00	100%	100%	63,197
4538R - Environmental Health Spec II	903854	1.00	100%	100%	75,419
4540R - Environmental Health Supv	001542	1.00	100%	100%	82,789
4540R - Environmental Health Supv	001543	1.00	100%	100%	70,360
4540R - Environmental Health Supv	001550	1.00	100%	100%	82,919
7010R - Clerk Senior Unclas	300697	1.00	100%	100%	50,258
7020R - Special Staff Asst Unclas	872316	1.00	100%	100%	55,318
7150R - Program Manager Unclas	001662	1.00	100%	100%	78,363
Unit: 0942 - HD - Consumer Health & Food Safety Total:		35.00			\$2,084,102
Unit: 0943 - HD - Chief Medical Officer					
4131R - Licensed Practical Nurse	010346	1.00	100%	100%	38,368
4146R - Patient Care Svs Level II	300407	1.00	100%	100%	52,073
4149R - Patient Care Svs Level V	870172	1.00	100%	100%	129,760
4149R - Patient Care Svs Level V	880048	1.00	100%	100%	126,876
4253R - Reg Comp and Lab Supvr	923700	1.00	100%	100%	67,251
7150R - Program Manager Unclas	230951	1.00	100%	100%	103,063
7548R - Nurse Practitioner Unclas	001466	1.00	100%	100%	88,306
7548R - Nurse Practitioner Unclas	903874	1.00	100%	100%	118,989
7548R - Nurse Practitioner Unclas	911569	1.00	100%	100%	100,468
7550R - Physician Dentist Unclas	001341	1.00	100%	100%	216,408
7550R - Physician Dentist Unclas	001468	1.00	100%	100%	213,980
7555R - Medical Director	954697	1.00	100%	100%	145,072
Unit: 0943 - HD - Chief Medical Officer Total:		12.00			\$1,400,614
Unit: 0951 - HD - Director					
1171R - Admin Supp Specialist	001555	1.00	100%	100%	54,837
1812R - Administrative Specialist	001453	1.00	100%	100%	67,596
7020R - Special Staff Asst Unclas	265410	1.00	100%	100%	60,252
7020R - Special Staff Asst Unclas	870220	1.00	100%	100%	65,809
7150R - Program Manager Unclas	967802	1.00	100%	100%	89,405

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
7458R - Pub Health Dir Chief Med Off	001220	1.00	100%	100%	254,123
7485R - Admin Suppt Svs Mgr Unclas	211810	1.00	100%	100%	104,093
Unit: 0951 - HD - Director Total:		7.00			\$696,114
Unit: 0952 - HD - Epidemiology					
4521T - Comm Disease Invest I, TEMP	965408	1.00	100%	100%	42,599
4522R - Comm Disease Invest III	263903	1.00	100%	100%	51,565
4522R - Comm Disease Invest III	273913	1.00	100%	100%	41,798
4527R - Epidemiologist	001469	1.00	100%	100%	76,020
4527R - Epidemiologist	001472	1.00	100%	100%	70,747
4538R - Environmental Health Spec II	870102	1.00	100%	100%	61,458
Unit: 0952 - HD - Epidemiology Total:		6.00			\$344,188
Unit: 0960 - HD - Health Promotion Education					
1845R - Program Coordinator	954509	1.00	100%	100%	60,349
1847R - Program Manager	001582	1.00	100%	100%	91,361
4232R - Program Mgr Senior	001552	1.00	100%	100%	88,151
4537R - Consumer Hlth Food Safety Mgr	850027	1.00	100%	100%	84,601
7120R - Program Coordinator Unclas	210035	1.00	100%	100%	96,777
7120R - Program Coordinator Unclas	290053	1.00	100%	100%	60,605
7530R - Public Health Deputy Director	954516	1.00	100%	100%	133,268
Unit: 0960 - HD - Health Promotion Education Total:		7.00			\$615,111
Unit: 0964 - HD - Clinical Services Division (formerly Teen Services)					
0030R - Office Support Level III	001351	1.00	100%	100%	46,190
0030R - Office Support Level III	001352	1.00	100%	100%	40,967
0030R - Office Support Level III	001478	1.00	100%	100%	35,220
0030R - Office Support Level III	001616	1.00	100%	100%	38,603
0030R - Office Support Level III	001629	1.00	100%	100%	41,088
0030R - Office Support Level III	850316	1.00	100%	100%	38,506
0030R - Office Support Level III	871467	1.00	100%	100%	46,460
0030R - Office Support Level III	903875	1.00	100%	100%	41,180
0030R - Office Support Level III	911564	1.00	100%	100%	35,825

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
0030R - Office Support Level III	911572	1.00	100%	100%	38,603
0030R - Office Support Level III	956517	1.00	100%	100%	38,603
1102R - Program Specialist	880110	1.00	100%	100%	64,076
1168R - Admin Suppt Specialist Senior	910070	1.00	100%	100%	56,071
1171R - Admin Supp Specialist	001332	1.00	100%	100%	47,176
1171R - Admin Supp Specialist	001486	1.00	100%	100%	56,768
1171R - Admin Supp Specialist	001585	1.00	100%	100%	41,212
1171R - Admin Supp Specialist	001590	1.00	100%	100%	43,077
1812R - Administrative Specialist	001615	1.00	100%	100%	62,520
1812R - Administrative Specialist	850315	1.00	100%	100%	49,489
1812R - Administrative Specialist	850322	1.00	100%	100%	55,013
1812R - Administrative Specialist	870177	1.00	100%	100%	51,392
1814R - Admin Specialist Senior	870139	1.00	100%	100%	73,224
1847R - Program Manager	001596	1.00	100%	100%	85,186
1861R - Special Staff Assistant	261508	1.00	100%	100%	71,726
2283R - Van Bus Mobile Svs Driver	954510	1.00	100%	100%	43,005
2283R - Van Bus Mobile Svs Driver	954526	1.00	100%	100%	27,829
4128R - Medical Assistant	890002	1.00	100%	100%	38,023
4128R - Medical Assistant	954511	1.00	100%	100%	41,305
4131R - Licensed Practical Nurse	001348	1.00	100%	100%	61,609
4131R - Licensed Practical Nurse	001483	1.00	100%	100%	58,594
4131R - Licensed Practical Nurse	001602	1.00	100%	100%	53,639
4131R - Licensed Practical Nurse	001626	1.00	100%	100%	66,288
4131R - Licensed Practical Nurse	860003	1.00	100%	100%	58,276
4131R - Licensed Practical Nurse	871466	1.00	100%	100%	66,395
4131R - Licensed Practical Nurse	880185	1.00	100%	100%	59,819
4131R - Licensed Practical Nurse	890135	1.00	100%	100%	68,658
4131R - Licensed Practical Nurse	954512	1.00	100%	100%	52,317
4143R - Public Health Nurse	001477	1.00	100%	100%	51,203
4143R - Public Health Nurse	001487	1.00	100%	100%	64,302
4143R - Public Health Nurse	001588	1.00	100%	100%	97,447
4143R - Public Health Nurse	001594	1.00	100%	100%	51,203
4143R - Public Health Nurse	001595	1.00	100%	100%	65,896

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4143R - Public Health Nurse	001599	1.00	100%	100%	82,675
4143R - Public Health Nurse	001604	1.00	100%	100%	58,447
4143R - Public Health Nurse	001606	1.00	100%	100%	61,949
4143R - Public Health Nurse	001607	1.00	100%	100%	51,203
4143R - Public Health Nurse	001612	1.00	100%	100%	97,625
4143R - Public Health Nurse	001618	1.00	100%	100%	76,716
4143R - Public Health Nurse	001619	1.00	100%	100%	86,851
4143R - Public Health Nurse	001620	1.00	100%	100%	75,332
4143R - Public Health Nurse	001622	1.00	100%	100%	78,806
4143R - Public Health Nurse	001624	1.00	100%	100%	51,203
4143R - Public Health Nurse	263902	1.00	100%	100%	51,203
4143R - Public Health Nurse	870425	1.00	100%	100%	105,345
4143R - Public Health Nurse	911562	1.00	100%	100%	73,237
4143R - Public Health Nurse	911563	1.00	100%	100%	51,203
4143R - Public Health Nurse	936356	1.00	100%	100%	92,192
4143R - Public Health Nurse	963552	1.00	100%	100%	79,011
4146R - Patient Care Svs Level II	320371	1.00	100%	100%	52,073
4146R - Patient Care Svs Level II	320372	1.00	100%	100%	88,554
4147R - Patient Care Svs Level III	001471	1.00	100%	100%	101,207
4147R - Patient Care Svs Level III	001480	1.00	100%	100%	67,073
4147R - Patient Care Svs Level III	001617	1.00	100%	100%	96,788
4147R - Patient Care Svs Level III	320344	1.00	100%	100%	82,984
4147R - Patient Care Svs Level III	903876	1.00	100%	100%	67,073
4147R - Patient Care Svs Level III	911568	1.00	100%	100%	101,351
4232R - Program Mgr Senior	001476	1.00	100%	100%	105,369
4279R - Technical Medical Spec	300365	1.00	100%	100%	67,050
4521R - Comm Disease Invest I	860012	1.00	100%	100%	42,748
4521R - Comm Disease Invest I	900047	1.00	100%	100%	52,808
4522R - Comm Disease Invest III	001331	1.00	100%	100%	71,645
4525R - Comm Disease Invest IV	320175	1.00	100%	100%	37,760
4561R - Public Health Aide	224535	1.00	100%	100%	43,920
4561R - Public Health Aide	880080	1.00	100%	100%	32,670
5224R - Case Manager	210021	1.00	100%	100%	51,129

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
5224R - Case Manager	211806	1.00	100%	100%	69,868
7020R - Special Staff Asst Unclas	001628	1.00	100%	100%	52,292
7120R - Program Coordinator Unclas	880079	1.00	100%	100%	92,559
7120R - Program Coordinator Unclas	880112	1.00	100%	100%	68,860
7120R - Program Coordinator Unclas	930069	1.00	100%	100%	62,423
7150R - Program Manager Unclas	975616	1.00	100%	100%	71,334
7557R - Pub Hlth Administrator NurSvs	010621	1.00	100%	100%	100,536
Unit: 0964 - HD - Clinical Services Division (formerly Teen Services)		82.00			\$5,077,060
Unit: 0984 - HD - Administrative Services					
0030R - Office Support Level III	251504	1.00	100%	100%	52,340
0030R - Office Support Level III	968365	1.00	100%	100%	42,811
1106R - Medical Claims Examiner	251502	1.00	100%	100%	50,988
1168R - Admin Suppt Specialist Senior	872313	1.00	100%	100%	45,583
1171R - Admin Supp Specialist	001450	1.00	100%	100%	60,260
1812R - Administrative Specialist	001457	1.00	100%	100%	60,220
1812R - Administrative Specialist	001593	1.00	100%	100%	64,648
1821R - Admin Services Mgr	216004	1.00	100%	100%	73,769
1845R - Program Coordinator	000516	1.00	100%	100%	57,721
1851R - Contract Specialist	001451	1.00	100%	100%	67,034
1853R - Contracts Grants Manager	900011	1.00	100%	100%	85,584
1863R - Special Staff Assistant Senior	251501	1.00	100%	100%	75,047
1863R - Special Staff Assistant Senior	967803	1.00	100%	100%	76,220
7120R - Program Coordinator Unclas	000149	1.00	100%	100%	77,550
7136R - Program Specialist Unclas	002003	1.00	100%	100%	32,540
7150R - Program Manager Unclas	870151	1.00	100%	100%	78,137
7485R - Admin Suppt Svs Mgr Unclas	870448	1.00	100%	100%	108,658
7615R - Deputy County Administrator	973937	1.00	100%	100%	227,017
Unit: 0984 - HD - Administrative Services Total:		18.00			\$1,336,127
Unit: 0990 - HD - Vital Records					
0030R - Office Support Level III	000146	1.00	100%	100%	51,776
0030R - Office Support Level III	001587	1.00	100%	100%	45,136

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
0030R - Office Support Level III	001663	1.00	100%	100%	39,539
0030R - Office Support Level III	001664	1.00	100%	100%	56,508
0030R - Office Support Level III	001665	1.00	100%	100%	40,959
0030R - Office Support Level III	001666	1.00	100%	100%	50,676
0030R - Office Support Level III	001667	1.00	100%	100%	51,993
0030R - Office Support Level III	251503	1.00	100%	100%	57,933
0030R - Office Support Level III	263901	1.00	100%	100%	47,387
0030R - Office Support Level III	903857	1.00	100%	100%	31,964
1196R - Specialized Office Supt Supvr	010610	1.00	100%	100%	52,074
1845R - Program Coordinator	001661	1.00	100%	100%	58,285
7485R - Admin Suppt Svs Mgr Unclas	001541	1.00	100%	100%	105,597
Unit: 0990 - HD - Vital Records Total:		13.00			\$689,824
Department : HD - Health Total:		184.00			\$12,453,770
Fund : 2002 - Health Department Ops Total:		184.00			\$12,453,770

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2133 - PACC Development Program SR

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2768 - PAC - Development Program					
1102R - Program Specialist	320612	1.00	100%	100%	52,347
Unit: 2768 - PAC - Development Program Total:		1.00			\$52,347
Department : PAC - Pima Animal Care Total:		1.00			\$52,347
Fund : 2133 - PACC Development Program SR Total:		1.00			\$52,347
Fund Type : 0302 - Public Health Total:		276.00			\$17,317,736

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0303 - Regional Flood Control

Fund : 2005 - Flood Control Ops

Department : FC - Regional Flood Control District

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1113 - FC - ENG Design Engineering					
2314R - Civil Engineer	213804	1.00	100%	100%	94,556
2314R - Civil Engineer	274006	1.00	100%	100%	108,719
2315R - Civil Engineering Manager	956431	1.00	100%	100%	120,255
2348R - Public Works Division Mgr	254003	1.00	100%	100%	148,682
7101R - Project Manager Unclas	000962	1.00	100%	100%	106,297
7560R - Division Mgr RFCD Unclas	254002	1.00	100%	100%	128,487
Unit: 1113 - FC - ENG Design Engineering Total:		6.00			\$706,996
Unit: 1115 - FC - IMD Drainageway Maintenance					
2231T - Youth Crew Leader, TEMP	956485	0.10	100%	100%	34,492
2234R - PW Supervisor Senior	010542	1.00	100%	100%	86,188
2234R - PW Supervisor Senior	274008	1.00	100%	100%	83,369
2315R - Civil Engineering Manager	274004	1.00	100%	100%	130,075
2344R - Public Works Mgr	254005	1.00	100%	100%	96,532
2344R - Public Works Mgr	274002	1.00	100%	100%	93,129
2360R - Permit Regul Compl Officer	213805	1.00	100%	100%	88,632
2368R - Env Planning Manager	254004	1.00	100%	100%	104,653
2382R - Hydrologist Senior	000886	1.00	100%	100%	73,362
2383R - Hydrologist Principal	881330	1.00	100%	100%	89,172
9993T - Youth Worker, TEMP	956484	0.10	100%	100%	42,760
Unit: 1115 - FC - IMD Drainageway Maintenance Total:		9.20			\$922,366
Unit: 1118 - FC - WRD Environmental Planning					
0915R - Trades Maint Specialist Senior	213802	1.00	100%	100%	66,605
2348R - Public Works Division Mgr	213801	1.00	100%	100%	137,205
2383R - Hydrologist Principal	861085	1.00	100%	100%	89,957
2384R - Chief Hydrologist	213803	1.00	100%	100%	106,739
2384R - Chief Hydrologist	213806	1.00	100%	100%	96,129
Unit: 1118 - FC - WRD Environmental Planning Total:		5.00			\$496,636
Unit: 1120 - FC - AMD Directors Office					
1168R - Admin Suppt Specialist Senior	000974	1.00	100%	100%	71,129

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0303 - Regional Flood Control

Fund : 2005 - Flood Control Ops

Department : FC - Regional Flood Control District

Classification	Position	FTE	Salary %	Benefits %	Cost
1812R - Administrative Specialist	963556	1.00	100%	100%	62,712
1863R - Special Staff Assistant Senior	001048	1.00	100%	100%	71,478
7110R - Spec Staff Asst Senior Unclas	956532	1.00	100%	100%	72,402
7120R - Program Coordinator Unclas	213810	1.00	100%	100%	80,932
7150R - Program Manager Unclas	000931	1.00	100%	100%	115,963
7340R - Trans and Fld Cnt Dist Dep Dir	010543	1.00	100%	100%	151,287
7340R - Trans and Fld Cnt Dist Dep Dir	974190	1.00	100%	100%	156,028
7470R - Flood Cntrl District Director	872345	1.00	100%	100%	181,029
Unit: 1120 - FC - AMD Directors Office Total:		9.00			\$962,961
Unit: 1122 - FC - FPM Floodplain Management					
0030R - Office Support Level III	213809	1.00	100%	100%	35,608
1171R - Admin Supp Specialist	010540	1.00	100%	100%	46,287
1171R - Admin Supp Specialist	947554	1.00	100%	100%	44,430
1812R - Administrative Specialist	010701	1.00	100%	100%	78,166
1845R - Program Coordinator	000927	1.00	100%	100%	69,985
1845R - Program Coordinator	New Position	1.00	100%	100%	63,480
2313R - Civil Engineering Asst Senior	001010	1.00	100%	100%	89,174
2313R - Civil Engineering Asst Senior	871148	1.00	100%	100%	98,268
2314R - Civil Engineer	213811	1.00	100%	100%	90,241
2315R - Civil Engineering Manager	000896	1.00	100%	100%	123,886
2315R - Civil Engineering Manager	274001	1.00	100%	100%	112,683
2363R - Planner Senior	000182	1.00	100%	100%	74,410
2368R - Env Planning Manager	956432	1.00	100%	100%	110,744
2381R - Hydrologist	203801	1.00	100%	100%	65,343
2381R - Hydrologist	850311	1.00	100%	100%	63,414
2381R - Hydrologist	881327	1.00	100%	100%	71,890
2381R - Hydrologist	956536	1.00	100%	100%	69,284
2382R - Hydrologist Senior	000898	1.00	100%	100%	70,241
2383R - Hydrologist Principal	274009	1.00	100%	100%	82,282
2384R - Chief Hydrologist	274007	1.00	100%	100%	102,782
9993R - Youth Worker	881329	1.00	100%	100%	23,041
Unit: 1122 - FC - FPM Floodplain Management Total:		21.00			\$1,585,640

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0303 - Regional Flood Control

Fund : 2005 - Flood Control Ops

Department : FC - Regional Flood Control District

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1125 - FC - IMD Information Management					
1456R - GIS Analyst	254001	1.00	100%	100%	77,549
1456R - GIS Analyst	956518	1.00	100%	100%	75,933
2312R - Civil Engineering Asst	003939	1.00	100%	100%	76,243
2420R - Drafting Specialist	000884	1.00	100%	100%	57,649
7150R - Program Manager Unclas	947563	1.00	100%	100%	100,418
Unit: 1125 - FC - IMD Information Management Total:		5.00			\$387,792
Unit: 1131 - FC - PDD Planning & Development					
2315R - Civil Engineering Manager	000967	1.00	100%	100%	123,583
2383R - Hydrologist Principal	010545	1.00	100%	100%	83,773
2383R - Hydrologist Principal	963555	1.00	100%	100%	76,712
2384R - Chief Hydrologist	000902	1.00	100%	100%	118,483
Unit: 1131 - FC - PDD Planning & Development Total:		4.00			\$402,551
Department : FC - Regional Flood Control District Total:		59.20			\$5,464,941
Fund : 2005 - Flood Control Ops Total:		59.20			\$5,464,941
Fund Type : 0303 - Regional Flood Control Total:		59.20			\$5,464,941

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2006 - Clerk of the Court Special Revenue

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0034 - CC - Child Support Automation					
8900R - Courtroom Clerk 1	320002	1.00	100%	100%	50,345
Unit: 0034 - CC - Child Support Automation Total:		1.00			\$50,345
Unit: 0038 - CC - Spousal Maintenance Enforcement					
8800T - Support Clerk Courts, TEMP	320001	0.50	50%	50%	17,436
Unit: 0038 - CC - Spousal Maintenance Enforcement Total:		0.50			\$17,436
Unit: 0043 - CC - Doc.Storage & Retrvl-Clerk Of The Court					
8800R - Support Clerk Courts	318578	1.00	100%	100%	35,437
8800R - Support Clerk Courts	318579	1.00	100%	100%	38,015
8900R - Courtroom Clerk 1	318580	1.00	100%	100%	59,379
Unit: 0043 - CC - Doc.Storage & Retrvl-Clerk Of The Court Total:		3.00			\$132,831
Unit: 0046 - CC - Federal Incentive Child Support					
8800R - Support Clerk Courts	318582	1.00	100%	100%	43,179
Unit: 0046 - CC - Federal Incentive Child Support Total:		1.00			\$43,179
Unit: 0054 - CC - Local Crt Automation & Tech Fee Fund					
8884R - Division Director	318585	1.00	100%	100%	103,244
8900R - Courtroom Clerk 1	318584	1.00	100%	100%	54,697
8900R - Courtroom Clerk 1	318586	1.00	100%	100%	46,381
Unit: 0054 - CC - Local Crt Automation & Tech Fee Fund Total:		3.00			\$204,322
Department : CC - Clerk of the Superior Court Total:		8.50			\$448,113
Fund : 2006 - Clerk of the Court Special Revenue Total:		8.50			\$448,113

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2008 - County Attorney Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0173 - PCA - Pima County Attorney Consumer Protection					
3139R - Legal Processing Support CAT	880150	1.00	100%	100%	33,116
Unit: 0173 - PCA - Pima County Attorney Consumer Protection Total:		1.00			\$33,116
Unit: 0178 - PCA - Victim State Compensation					
3161R - Admin Svs Support CAT	928013	1.00	100%	100%	54,645
3162R - Admin Svs Spec CAT	200023	1.00	100%	100%	44,510
Unit: 0178 - PCA - Victim State Compensation Total:		2.00			\$99,155
Department : PCA - County Attorney Total:		3.00			\$132,271
Fund : 2008 - County Attorney Special Revenue Total:		3.00			\$132,271

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2009 - Attractions & Tourism - Operations

Department : ED - Attractions & Tourism

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0250 - ED - Attractions & Tourism					
1847R - Program Manager	318547	1.00	100%	100%	83,048
7015R - Secretary Senior Unclas	277601	1.00	100%	100%	55,537
7050R - Exec Asst to Cnty Admin UC	210955	1.00	100%	100%	154,983
7150R - Program Manager Unclas	930068	1.00	100%	100%	81,570
9993T - Youth Worker, TEMP	320245	0.15	15%	100%	3,453
Unit: 0250 - ED - Attractions & Tourism Total:		4.15			\$378,591
Department : ED - Attractions & Tourism Total:		4.15			\$378,591
Fund : 2009 - Attractions & Tourism - Operations Total:		4.15			\$378,591

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2018 - Justice Court Tucson Special Revenue

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0907 - JCT - SRF Justice Court \$1 Allocation of SB 1398 Assessment					
5693T - Litigation Support Lvl 2 Crts, TEMP	320010	1.00	100%	100%	39,736
Unit: 0907 - JCT - SRF Justice Court \$1 Allocation of SB 1398 Assessment Total:		1.00			\$39,736
Unit: 1511 - JCT - SRF Court Automation Fund					
5695R - Admin Tech Lvl 1 Crts	320325	1.00	100%	100%	30,472
5695T - Admin Tech Lvl 1 Crts, TEMP	320326	1.00	100%	100%	25,220
5696R - Admin Tech Lvl 2 Crts	001846	1.00	100%	100%	79,053
5696R - Admin Tech Lvl 2 Crts	271833	1.00	100%	100%	62,681
5696R - Admin Tech Lvl 2 Crts	291803	1.00	100%	100%	83,094
5696R - Admin Tech Lvl 2 Crts	308667	1.00	100%	100%	60,337
Unit: 1511 - JCT - SRF Court Automation Fund Total:		6.00			\$340,857
Unit: 1515 - JCT - SRF Fare Special Rev					
5693R - Litigation Support Lvl 2 Crts	New Position	1.00	100%	0%	33,042
Unit: 1515 - JCT - SRF Fare Special Rev Total:		1.00			\$33,042
Unit: 1518 - JCT - SRF Time Pay Fees					
5692R - Litigation Support Lvl 1 Crts	308656	0.50	100%	100%	12,368
5692T - Litigation Support Lvl 1 Crts, TEMP	001842	0.50	100%	100%	12,368
5692T - Litigation Support Lvl 1 Crts, TEMP	010072	0.50	100%	100%	12,348
5692T - Litigation Support Lvl 1 Crts, TEMP	308658	1.00	100%	100%	27,074
5692T - Litigation Support Lvl 1 Crts, TEMP	308659	0.50	100%	100%	12,368
5692T - Litigation Support Lvl 1 Crts, TEMP	963531	0.50	100%	100%	12,368
5693R - Litigation Support Lvl 2 Crts	261826	1.00	100%	100%	36,630
5693R - Litigation Support Lvl 2 Crts	261830	0.50	100%	100%	13,527
5693R - Litigation Support Lvl 2 Crts	280006	1.00	100%	100%	36,630
5693R - Litigation Support Lvl 2 Crts	308655	0.50	100%	100%	14,988
5693R - Litigation Support Lvl 2 Crts	308661	0.50	100%	100%	13,547
5693R - Litigation Support Lvl 2 Crts	308662	0.50	100%	100%	13,547
5693T - Litigation Support Lvl 2 Crts, TEMP	261824	0.50	100%	100%	13,547
5693T - Litigation Support Lvl 2 Crts, TEMP	291802	0.50	100%	100%	13,547
5693T - Litigation Support Lvl 2 Crts, TEMP	308665	0.50	100%	100%	13,547

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2018 - Justice Court Tucson Special Revenue

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
	Unit: 1518 - JCT - SRF Time Pay Fees Total:	9.00			\$258,407
	Department : JCT - Justice Court Tucson Total:	17.00			\$672,042
	Fund : 2018 - Justice Court Tucson Special Revenue Total:	17.00			\$672,042

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2021 - Parks & Recreation Special Revenue

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost	
Unit: 1636 - PR - Native Plant Nursery						
0910R - Trades Maintenance Helper	318674	1.00	100%	100%	33,167	
0910R - Trades Maintenance Helper	320184	1.00	100%	100%	50,503	
7136R - Program Specialist Unclas	262630	1.00	100%	100%	65,607	
Unit: 1636 - PR - Native Plant Nursery Total:					3.00	\$149,277
Department : PR - Natural Resources, Parks & Recreation Total:					3.00	\$149,277
Fund : 2021 - Parks & Recreation Special Revenue Total:					3.00	\$149,277

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2023 - Northwest Region

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0759 - PR - PC Northwest Region					
1102T - Program Specialist, TEMP	262609	0.50	50%	0%	24,016
1845R - Program Coordinator	New Position	1.00	100%	100%	63,480
Unit: 0759 - PR - PC Northwest Region Total:		1.50			\$87,496
Department : PR - Natural Resources, Parks & Recreation Total:		1.50			\$87,496
Fund : 2023 - Northwest Region Total:		1.50			\$87,496

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2025 - Superior Court Special Revenue - Conciliation Fees

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1395 - SC - Childrens Issues-Education					
8757R - Counselor Mediator	273408	1.00	100%	100%	76,490
8762R - Conciliation Court Admin Asst	002668	0.75	75%	75%	27,917
8762R - Conciliation Court Admin Asst	273414	1.00	100%	100%	43,974
Unit: 1395 - SC - Childrens Issues-Education Total:		2.75			\$148,381
Unit: 1397 - SC - Conciliation Fees					
8757R - Counselor Mediator	002670	1.00	100%	100%	75,196
8757R - Counselor Mediator	002671	0.10	10%	0%	5,265
8757R - Counselor Mediator	213178	1.00	100%	100%	62,206
8757R - Counselor Mediator	213183	0.10	10%	0%	5,265
8757R - Counselor Mediator	273406	1.00	100%	100%	59,353
8757R - Counselor Mediator	861091	1.00	100%	100%	60,199
8757R - Counselor Mediator	871257	0.10	10%	0%	5,265
8757R - Counselor Mediator	880126	1.00	100%	100%	70,589
8762R - Conciliation Court Admin Asst	203187	0.10	10%	0%	3,053
8762R - Conciliation Court Admin Asst	935763	1.00	100%	100%	44,234
Unit: 1397 - SC - Conciliation Fees Total:		6.40			\$390,624
Unit: 1407 - SC - Domestic Mediation-Education					
8762R - Conciliation Court Admin Asst	002669	1.00	100%	100%	44,374
Unit: 1407 - SC - Domestic Mediation-Education Total:		1.00			\$44,374
Department : SC - Superior Court Total:		10.15			\$583,379
Fund : 2025 - Superior Court Special Revenue - Conciliation Fees Total:		10.15			\$583,379

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2035 - Superior Court Special Revenue - County Law Library

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1602 - SC - County Law Library					
8045R - Assistant Librarian	851052	1.00	100%	100%	57,752
Unit: 1602 - SC - County Law Library Total:		1.00			\$57,752
Department : SC - Superior Court Total:		1.00			\$57,752
Fund : 2035 - Superior Court Special Revenue - County Law Library Total:		1.00			\$57,752

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2038 - Recorder Special Revenue

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1002 - RE - Information Technology					
4718R - IT Tech Systems Administrator	880151	1.00	100%	100%	85,684
4718R - IT Tech Systems Administrator	900091	1.00	100%	100%	88,275
4740R - IT Applications Developer	881025	1.00	100%	100%	72,708
4741R - IT Apps Developer Senior	200032	1.00	100%	100%	109,662
4741R - IT Apps Developer Senior	975604	1.00	100%	100%	92,120
4741R - IT Apps Developer Senior	988015	1.00	100%	100%	102,771
4743R - IT Applications Engineer	253003	1.00	100%	100%	113,414
Unit: 1002 - RE - Information Technology Total:		7.00			\$664,634
Department : RE - Recorder Total:		7.00			\$664,634
Fund : 2038 - Recorder Special Revenue Total:		7.00			\$664,634

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2039 - Sheriff's Special Revenue

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1348 - SD - Sheriff Inmate Welfare					
3291R - Corrections Officer	230018	1.00	100%	100%	76,293
3530R - Public Safety Support Spec	003277	1.00	100%	100%	41,729
3530R - Public Safety Support Spec	210029	1.00	100%	100%	42,852
3530R - Public Safety Support Spec	240009	1.00	100%	100%	41,729
3530R - Public Safety Support Spec	320634	1.00	100%	100%	41,729
3530R - Public Safety Support Spec	970001	1.00	100%	100%	41,729
7120R - Program Coordinator Unclas	243247	1.00	100%	100%	64,457
7120R - Program Coordinator Unclas	308776	1.00	100%	100%	73,263
Unit: 1348 - SD - Sheriff Inmate Welfare Total:		8.00			\$423,780
Department : SD - Sheriff Total:		8.00			\$423,780
Fund : 2039 - Sheriff's Special Revenue Total:		8.00			\$423,780

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2040 - Superior Court Special Revenue

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1393 - SC - Adult Probation Fees					
8112R - Lead Probation Officer	850006	1.00	100%	100%	68,644
8112R - Lead Probation Officer	965953	1.00	100%	100%	71,788
8112R - Lead Probation Officer	993130	1.00	100%	100%	81,184
8112R - Lead Probation Officer	993158	1.00	100%	100%	77,178
8114R - Probation Officer	860070	1.00	100%	100%	70,848
8114R - Probation Officer	861158	1.00	100%	100%	87,757
8114R - Probation Officer	861159	1.00	100%	100%	52,664
8114R - Probation Officer	861161	1.00	100%	100%	53,024
8114R - Probation Officer	870193	1.00	100%	100%	55,395
8114R - Probation Officer	870587	1.00	100%	100%	90,762
8114R - Probation Officer	870588	1.00	100%	100%	55,395
8114R - Probation Officer	872367	1.00	100%	100%	64,484
8114R - Probation Officer	881158	1.00	100%	100%	58,683
8114R - Probation Officer	890236	1.00	100%	100%	65,448
8114R - Probation Officer	930065	1.00	100%	100%	64,484
8114R - Probation Officer	965954	1.00	100%	100%	71,108
8114R - Probation Officer	968367	0.25	25%	25%	13,849
8114R - Probation Officer	986521	1.00	100%	100%	76,760
8114R - Probation Officer	986603	1.00	100%	100%	54,146
8114R - Probation Officer	993101	1.00	100%	100%	66,940
8114R - Probation Officer	993132	1.00	100%	100%	57,673
8116R - Surveillance Officer	851051	1.00	100%	100%	48,691
8160R - Probation Support Specialist	203173	0.25	25%	25%	9,306
8160R - Probation Support Specialist	993129	1.00	100%	100%	48,283
8160R - Probation Support Specialist	993159	1.00	100%	100%	32,414
Unit: 1393 - SC - Adult Probation Fees Total:		23.50			\$1,496,907
Unit: 1422 - SC - Probation Fees Over \$40					
8112R - Lead Probation Officer	870589	1.00	100%	100%	63,174
8112R - Lead Probation Officer	935767	1.00	100%	100%	63,174
8114R - Probation Officer	003177	1.00	100%	100%	68,968
8114R - Probation Officer	003200	1.00	100%	100%	55,395

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2040 - Superior Court Special Revenue

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	010435	1.00	100%	100%	55,395
8114R - Probation Officer	861163	1.00	100%	100%	70,718
8114R - Probation Officer	930060	1.00	100%	100%	55,395
8114R - Probation Officer	965964	1.00	100%	100%	81,038
8114R - Probation Officer	993161	1.00	100%	100%	55,395
8116R - Surveillance Officer	010427	0.10	10%	10%	4,869
8116R - Surveillance Officer	263403	0.10	10%	0%	4,200
8116R - Surveillance Officer	263404	0.10	10%	0%	4,200
8116R - Surveillance Officer	900709	0.25	25%	25%	12,173
8116R - Surveillance Officer	930011	0.25	25%	25%	12,173
8116R - Surveillance Officer	930016	1.00	100%	100%	44,570
8124T - Probation Workforce Skills Dev, TEMP	986515	0.10	10%	0%	4,313
8126T - Domestic Violence Program Mgr, TEMP	890262	0.10	10%	0%	5,152
8152T - Comm Restitution Program Spec, TEMP	320027	0.10	10%	10%	3,561
8178T - Investigator, TEMP	870032	0.10	10%	10%	5,133
Unit: 1422 - SC - Probation Fees Over \$40 Total:		11.20			\$668,995
Department : SC - Superior Court Total:		34.70			\$2,165,901
Fund : 2040 - Superior Court Special Revenue Total:		34.70			\$2,165,901

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2077 - Superior Court Fill the Gap

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1411 - SC - Fill The Gap - Superior Court					
0305R - Judge Pro Tempore	213201	1.00	100%	100%	186,412
8090R - Judicial Administrative Asst	880135	1.00	100%	100%	56,792
8715R - Pretrial Services Case Analyst	213176	1.00	100%	100%	55,467
8715R - Pretrial Services Case Analyst	872382	1.00	100%	100%	43,560
8715R - Pretrial Services Case Analyst	881088	1.00	100%	100%	48,830
8715T - Pretrial Services Case Analyst, TEMP	850004	0.25	25%	0%	10,876
Unit: 1411 - SC - Fill The Gap - Superior Court Total:		5.25			\$401,938
Unit: 2035 - SC - Fill the Gap - COC					
8820R - Supp Spec 1 Courts	318577	1.00	100%	100%	32,463
8860R - Unit Supervisor Courts	990713	1.00	100%	100%	77,902
Unit: 2035 - SC - Fill the Gap - COC Total:		2.00			\$110,365
Unit: 2038 - SC - Fill the Gap - Tucson JC					
8114R - Probation Officer	203188	1.00	100%	100%	53,175
8114R - Probation Officer	935774	1.00	100%	100%	60,037
Unit: 2038 - SC - Fill the Gap - Tucson JC Total:		2.00			\$113,212
Department : SC - Superior Court Total:		9.25			\$625,514
Fund : 2077 - Superior Court Fill the Gap Total:		9.25			\$625,514

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2078 - Superior Court Automation Technology

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1427 - SC - Local Court Automation & Technology					
8404R - Security Administrator	880061	1.00	100%	100%	86,664
8421R - Systems Network Engineer	903410	1.00	100%	100%	81,657
Unit: 1427 - SC - Local Court Automation & Technology Total:		2.00			\$168,321
Department : SC - Superior Court Total:		2.00			\$168,321
Fund : 2078 - Superior Court Automation Technology Total:		2.00			\$168,321

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1027 - SC - AP AOC SAE Funding					
8104R - Prob Edu Prog Coord	880202	1.00	100%	100%	74,652
8107R - Manager Business Systems	993104	1.00	100%	100%	56,829
8110R - Probation Unit Supervisor	890234	1.00	100%	100%	104,301
8110R - Probation Unit Supervisor	890251	1.00	100%	100%	86,225
8110R - Probation Unit Supervisor	965958	1.00	100%	100%	109,735
8110R - Probation Unit Supervisor	986520	1.00	100%	100%	77,959
8112R - Lead Probation Officer	993103	1.00	100%	100%	76,657
8116R - Surveillance Officer	881163	1.00	100%	100%	72,074
8116R - Surveillance Officer	890244	1.00	100%	100%	48,691
8151R - Admin Support Spec Case Anlyst	880011	1.00	100%	100%	52,854
8154R - Admin Srvs Spec Field Off Sprt	203186	1.00	100%	100%	45,587
8154R - Admin Srvs Spec Field Off Sprt	965959	1.00	100%	100%	60,598
8154R - Admin Srvs Spec Field Off Sprt	965961	1.00	100%	100%	51,124
8155R - Education Srvs Support Spec	880010	1.00	100%	100%	61,401
8160R - Probation Support Specialist	881160	1.00	100%	100%	48,950
8160R - Probation Support Specialist	890130	1.00	100%	100%	37,358
8160R - Probation Support Specialist	890149	1.00	100%	100%	43,584
8203R - Financial Operations Supv	890025	1.00	100%	100%	64,706
Unit: 1027 - SC - AP AOC SAE Funding Total:		18.00			\$1,173,285
Unit: 1028 - SC - AP AOC IPS Funding					
8102R - Adult Probation Div Director	870379	1.00	100%	100%	119,733
8108R - Office Supervisor	880203	1.00	100%	100%	45,772
8108R - Office Supervisor	910049	1.00	100%	100%	58,691
8109R - Dispatch Supervisor	880128	1.00	100%	100%	71,471
8110R - Probation Unit Supervisor	001442	0.50	50%	50%	27,083
8110R - Probation Unit Supervisor	870452	1.00	100%	100%	97,550
8110R - Probation Unit Supervisor	890026	1.00	100%	100%	78,777
8110R - Probation Unit Supervisor	910050	1.00	100%	100%	86,615
8110R - Probation Unit Supervisor	993128	1.00	100%	100%	89,521
8124R - Probation Workforce Skills Dev	870521	1.00	100%	100%	52,771
8128R - Cognitive Skills Instructor	910054	1.00	100%	100%	51,773

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8133R - Teacher	861160	1.00	100%	100%	56,776
8133R - Teacher	910055	1.00	100%	100%	53,782
8140R - Dispatcher I	880127	1.00	100%	100%	44,054
8140R - Dispatcher I	930008	1.00	100%	100%	39,021
8148R - Adm Asst to the Div Director	890050	1.00	100%	100%	40,391
8148R - Adm Asst to the Div Director	890051	1.00	100%	100%	40,391
8148R - Adm Asst to the Div Director	957056	1.00	100%	100%	60,761
8149R - Admin Support Specialist	870508	1.00	100%	100%	49,292
8160R - Probation Support Specialist	851209	1.00	100%	100%	49,998
8160R - Probation Support Specialist	870036	1.00	100%	100%	53,856
8160R - Probation Support Specialist	870381	1.00	100%	100%	48,881
8160R - Probation Support Specialist	880124	1.00	100%	100%	30,528
8160R - Probation Support Specialist	890048	1.00	100%	100%	52,674
8160R - Probation Support Specialist	890049	1.00	100%	100%	45,638
8160R - Probation Support Specialist	910048	1.00	100%	100%	38,818
Unit: 1028 - SC - AP AOC IPS Funding Total:		25.50			\$1,484,618
Unit: 1030 - SC - AP AOC CPP Funding					
8116R - Surveillance Officer	870600	1.00	100%	100%	74,987
8116R - Surveillance Officer	890080	1.00	100%	100%	79,276
8116R - Surveillance Officer	900024	1.00	100%	100%	77,903
8116R - Surveillance Officer	957055	1.00	100%	100%	48,691
8796R - Court Part Time	890188	1.00	100%	100%	57,946
Unit: 1030 - SC - AP AOC CPP Funding Total:		5.00			\$338,803
Unit: 1031 - SC - AP AOC ISC Funding					
8110R - Probation Unit Supervisor	965960	1.00	100%	100%	90,945
8112R - Lead Probation Officer	965956	1.00	100%	100%	84,688
8114R - Probation Officer	957066	1.00	100%	100%	87,156
8114R - Probation Officer	965955	1.00	100%	100%	87,117
8151R - Admin Support Spec Case Anlyst	003175	1.00	100%	100%	41,819
Unit: 1031 - SC - AP AOC ISC Funding Total:		5.00			\$391,724

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1033 - SC - AP AOC Drug Crt Funding					
8110R - Probation Unit Supervisor	213167	1.00	100%	100%	75,789
Unit: 1033 - SC - AP AOC Drug Crt Funding Total:		1.00			\$75,789
Unit: 1034 - SC - AP AOC GPS Funding					
8116R - Surveillance Officer	273404	1.00	100%	100%	43,544
8116R - Surveillance Officer	273405	1.00	100%	100%	66,607
Unit: 1034 - SC - AP AOC GPS Funding Total:		2.00			\$110,151
Unit: 1040 - SC - AP AOC DTEF Funding					
8110R - Probation Unit Supervisor	968363	1.00	100%	100%	75,269
8128R - Cognitive Skills Instructor	986517	1.00	100%	100%	70,078
8128R - Cognitive Skills Instructor	986518	1.00	100%	100%	75,666
8145R - Substance Abuse Screener	986514	1.00	100%	100%	49,256
8145R - Substance Abuse Screener	986516	1.00	100%	100%	53,679
8160R - Probation Support Specialist	986512	1.00	100%	100%	49,035
Unit: 1040 - SC - AP AOC DTEF Funding Total:		6.00			\$372,982
Unit: 2338 - SC - SAE Adult Probation Field Services Case Carrying					
8112R - Lead Probation Officer	203169	1.00	100%	100%	86,628
8112R - Lead Probation Officer	203170	1.00	100%	100%	90,173
8112R - Lead Probation Officer	273401	1.00	100%	100%	94,176
8112R - Lead Probation Officer	851050	1.00	100%	100%	84,948
8112R - Lead Probation Officer	890006	1.00	100%	100%	79,023
8112R - Lead Probation Officer	890011	1.00	100%	100%	86,134
8112R - Lead Probation Officer	890013	1.00	100%	100%	80,488
8112R - Lead Probation Officer	890022	1.00	100%	100%	75,232
8112R - Lead Probation Officer	900016	1.00	100%	100%	64,844
8114R - Probation Officer	003156	1.00	100%	100%	55,526
8114R - Probation Officer	203179	1.00	100%	100%	79,858
8114R - Probation Officer	203185	1.00	100%	100%	91,392
8114R - Probation Officer	203189	1.00	100%	100%	57,933
8114R - Probation Officer	273402	1.00	100%	100%	64,618

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	273403	1.00	100%	100%	70,198
8114R - Probation Officer	851240	1.00	100%	100%	82,877
8114R - Probation Officer	870382	1.00	100%	100%	66,562
8114R - Probation Officer	881164	1.00	100%	100%	62,967
8114R - Probation Officer	890004	1.00	100%	100%	62,880
8114R - Probation Officer	890005	1.00	100%	100%	68,617
8114R - Probation Officer	890007	1.00	100%	100%	68,942
8114R - Probation Officer	890008	1.00	100%	100%	58,662
8114R - Probation Officer	890010	1.00	100%	100%	69,098
8114R - Probation Officer	890012	1.00	100%	100%	54,242
8114R - Probation Officer	890014	1.00	100%	100%	67,017
8114R - Probation Officer	890015	1.00	100%	100%	58,193
8114R - Probation Officer	890016	1.00	100%	100%	58,281
8114R - Probation Officer	890017	1.00	100%	100%	56,651
8114R - Probation Officer	890018	1.00	100%	100%	56,677
8114R - Probation Officer	890019	1.00	100%	100%	58,150
8114R - Probation Officer	890021	1.00	100%	100%	70,848
8114R - Probation Officer	890023	1.00	100%	100%	90,808
8114R - Probation Officer	890024	1.00	100%	100%	64,484
8114R - Probation Officer	890076	1.00	100%	100%	51,190
8114R - Probation Officer	890077	1.00	100%	100%	55,395
8114R - Probation Officer	890079	1.00	100%	100%	86,994
8114R - Probation Officer	890084	1.00	100%	100%	84,984
8114R - Probation Officer	890128	1.00	100%	100%	68,838
8114R - Probation Officer	890129	1.00	100%	100%	55,940
8114R - Probation Officer	890245	1.00	100%	100%	64,701
8114R - Probation Officer	890246	1.00	100%	100%	72,352
8114R - Probation Officer	890253	1.00	100%	100%	51,190
8114R - Probation Officer	900015	1.00	100%	100%	71,360
8114R - Probation Officer	900017	1.00	100%	100%	87,921
8114R - Probation Officer	900018	1.00	100%	100%	57,933
8114R - Probation Officer	900019	1.00	100%	100%	67,407
8114R - Probation Officer	900020	1.00	100%	100%	58,402

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	900021	1.00	100%	100%	60,981
8114R - Probation Officer	900022	1.00	100%	100%	70,848
8114R - Probation Officer	900023	1.00	100%	100%	80,928
8114R - Probation Officer	920017	1.00	100%	100%	64,488
8114R - Probation Officer	920018	1.00	100%	100%	57,045
8114R - Probation Officer	920019	1.00	100%	100%	68,708
8114R - Probation Officer	920020	1.00	100%	100%	58,410
8114R - Probation Officer	920021	1.00	100%	100%	64,224
8114R - Probation Officer	930012	1.00	100%	100%	60,622
8114R - Probation Officer	930013	1.00	100%	100%	52,664
8114R - Probation Officer	957060	1.00	100%	100%	65,448
8114R - Probation Officer	957069	1.00	100%	100%	55,395
8114R - Probation Officer	965962	1.00	100%	100%	53,175
8114R - Probation Officer	993106	1.00	100%	100%	63,014
8114R - Probation Officer	993126	1.00	100%	100%	71,480
Unit: 2338 - SC - SAE Adult Probation Field Services Case Carrying		62.00			\$4,219,165
Total:					
Unit: 2490 - SC - AP AOC IPS CC Funding					
8112R - Lead Probation Officer	870476	1.00	100%	100%	79,352
8112R - Lead Probation Officer	872390	1.00	100%	100%	72,867
8112R - Lead Probation Officer	920014	1.00	100%	100%	82,504
8114R - Probation Officer	851241	1.00	100%	100%	77,268
8114R - Probation Officer	851242	1.00	100%	100%	70,848
8114R - Probation Officer	870023	1.00	100%	100%	66,447
8114R - Probation Officer	870027	1.00	100%	100%	52,664
8114R - Probation Officer	870267	1.00	100%	100%	82,901
8114R - Probation Officer	870506	1.00	100%	100%	85,539
8114R - Probation Officer	872387	1.00	100%	100%	58,063
8114R - Probation Officer	872389	1.00	100%	100%	58,150
8114R - Probation Officer	880012	1.00	100%	100%	52,930
8114R - Probation Officer	880123	1.00	100%	100%	77,272
8114R - Probation Officer	881173	1.00	100%	100%	92,414
8114R - Probation Officer	900025	1.00	100%	100%	68,708

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	930009	1.00	100%	100%	93,916
8114R - Probation Officer	930063	1.00	100%	100%	81,660
8114R - Probation Officer	957059	1.00	100%	100%	71,584
8116R - Surveillance Officer	851060	1.00	100%	100%	62,720
8116R - Surveillance Officer	851077	1.00	100%	100%	50,056
8116R - Surveillance Officer	851203	1.00	100%	100%	67,506
8116R - Surveillance Officer	851217	1.00	100%	100%	49,839
8116R - Surveillance Officer	870030	1.00	100%	100%	52,120
8116R - Surveillance Officer	870194	1.00	100%	100%	62,330
8116R - Surveillance Officer	870359	1.00	100%	100%	49,536
8116R - Surveillance Officer	870509	1.00	100%	100%	66,534
8116R - Surveillance Officer	870595	1.00	100%	100%	66,946
8116R - Surveillance Officer	880125	1.00	100%	100%	60,614
8116R - Surveillance Officer	880129	1.00	100%	100%	56,252
8116R - Surveillance Officer	920015	1.00	100%	100%	46,058
8116R - Surveillance Officer	930014	1.00	100%	100%	51,024
8116R - Surveillance Officer	930064	1.00	100%	100%	61,494
8116R - Surveillance Officer	935768	1.00	100%	100%	48,691
8116R - Surveillance Officer	957063	1.00	100%	100%	51,773
8116R - Surveillance Officer	993108	1.00	100%	100%	50,056
8116R - Surveillance Officer	993109	1.00	100%	100%	49,666
Unit: 2490 - SC - AP AOC IPS CC Funding Total:		36.00			\$2,328,302
Department : SC - Superior Court Total:		160.50			\$10,494,819
Fund : 2081 - Superior Court AOC Appropriated Funds Total:		160.50			\$10,494,819

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2084 - Juvenile Standard Probation

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0656 - JU - Standard Probation					
8110R - Probation Unit Supervisor	966874	1.00	100%	100%	74,450
8112R - Lead Probation Officer	001779	1.00	100%	100%	63,789
8114R - Probation Officer	001721	1.00	100%	100%	55,395
8114R - Probation Officer	001775	1.00	100%	100%	57,933
8114R - Probation Officer	001798	1.00	100%	100%	55,395
8114R - Probation Officer	010329	1.00	100%	100%	54,563
8114R - Probation Officer	870017	1.00	100%	100%	55,395
8114R - Probation Officer	870336	1.00	100%	100%	58,281
8114R - Probation Officer	896855	1.00	100%	100%	82,299
8114R - Probation Officer	930081	1.00	100%	100%	76,094
8160R - Probation Support Specialist	966875	1.00	100%	100%	47,479
8212R - Accounting Specialist	880044	1.00	100%	100%	65,420
Unit: 0656 - JU - Standard Probation Total:		12.00			\$746,494
Department : JU - Juvenile Court Total:		12.00			\$746,494
Fund : 2084 - Juvenile Standard Probation Total:		12.00			\$746,494

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2085 - Juvenile Diversion Intake

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0620 - JU - Diversion Intake					
8110R - Probation Unit Supervisor	010741	1.00	100%	100%	84,873
8110R - Probation Unit Supervisor	870360	1.00	100%	100%	102,680
8110R - Probation Unit Supervisor	966873	1.00	100%	100%	100,967
8112R - Lead Probation Officer	850187	1.00	100%	100%	65,921
8112R - Lead Probation Officer	870015	1.00	100%	100%	91,825
8114R - Probation Officer	001749	1.00	100%	100%	69,326
8114R - Probation Officer	001772	1.00	100%	100%	55,395
8114R - Probation Officer	870014	1.00	100%	100%	79,675
8114R - Probation Officer	870391	1.00	100%	100%	52,664
8114R - Probation Officer	933763	1.00	100%	100%	59,709
8114R - Probation Officer	966854	1.00	100%	100%	55,395
8114R - Probation Officer	973625	1.00	100%	100%	91,300
8116R - Surveillance Officer	870190	1.00	100%	100%	72,010
8116R - Surveillance Officer	966867	1.00	100%	100%	70,728
8160R - Probation Support Specialist	010743	1.00	100%	100%	54,250
8160R - Probation Support Specialist	944410	1.00	100%	100%	47,479
8160R - Probation Support Specialist	944411	1.00	100%	100%	41,819
Unit: 0620 - JU - Diversion Intake Total:		17.00			\$1,196,017
Department : JU - Juvenile Court Total:		17.00			\$1,196,017
Fund : 2085 - Juvenile Diversion Intake Total:		17.00			\$1,196,017

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2086 - Juvenile Diversion Consequences

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1881 - JU - Diversion Consequences					
8114R - Probation Officer	966857	1.00	100%	100%	76,007
Unit: 1881 - JU - Diversion Consequences Total:		1.00			\$76,007
Department : JU - Juvenile Court Total:		1.00			\$76,007
Fund : 2086 - Juvenile Diversion Consequences Total:		1.00			\$76,007

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2087 - Juvenile JPSF Treatment

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0655 - JU - JPSF Treatment					
8112R - Lead Probation Officer	982669	1.00	100%	100%	61,764
8114R - Probation Officer	973631	1.00	100%	100%	86,983
8160R - Probation Support Specialist	966869	1.00	100%	100%	54,033
Unit: 0655 - JU - JPSF Treatment Total:		3.00			\$202,780
Department : JU - Juvenile Court Total:		3.00			\$202,780
Fund : 2087 - Juvenile JPSF Treatment Total:		3.00			\$202,780

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2089 - Juvenile Intensive Probation Services

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0621 - JU - JIPS - Juvenile Intensive Probation					
8108R - Office Supervisor	966872	1.00	100%	100%	56,201
8110R - Probation Unit Supervisor	001794	1.00	100%	100%	85,046
8110R - Probation Unit Supervisor	870187	1.00	100%	100%	106,632
8112R - Lead Probation Officer	933765	1.00	100%	100%	70,198
8114R - Probation Officer	870223	1.00	100%	100%	55,395
8114R - Probation Officer	870507	1.00	100%	100%	55,395
8114R - Probation Officer	880139	1.00	100%	100%	85,630
8114R - Probation Officer	944407	1.00	100%	100%	55,395
8114R - Probation Officer	966862	1.00	100%	100%	55,395
8114R - Probation Officer	966864	1.00	100%	100%	80,062
8116R - Surveillance Officer	211968	1.00	100%	100%	51,363
8116R - Surveillance Officer	870189	1.00	100%	100%	63,800
8116R - Surveillance Officer	870191	1.00	100%	100%	61,849
8116R - Surveillance Officer	930080	1.00	100%	100%	56,507
8160R - Probation Support Specialist	870188	1.00	100%	100%	36,069
8160R - Probation Support Specialist	933760	1.00	100%	100%	37,222
8160R - Probation Support Specialist	933764	1.00	100%	100%	45,291
8160R - Probation Support Specialist	955638	1.00	100%	100%	37,222
8163R - Admin Suppt Spec JIPS	870373	1.00	100%	100%	49,568
Unit: 0621 - JU - JIPS - Juvenile Intensive Probation Total:		19.00			\$1,144,242
Department : JU - Juvenile Court Total:		19.00			\$1,144,242
Fund : 2089 - Juvenile Intensive Probation Services Total:		19.00			\$1,144,242

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2091 - Juvenile CASA

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1883 - JU - CASA					
8510R - Supervisor CASA Program	211972	1.00	100%	100%	75,772
8511R - CASA Coordinator	221907	1.00	100%	100%	48,189
8511R - CASA Coordinator	870019	1.00	100%	100%	43,677
8511R - CASA Coordinator	910086	1.00	100%	100%	47,300
8511R - CASA Coordinator	982666	1.00	100%	100%	57,597
8516R - Child Family Support Special	221908	1.00	100%	100%	40,287
8516R - Child Family Support Special	950008	1.00	100%	100%	46,067
Unit: 1883 - JU - CASA Total:		7.00			\$358,889
Department : JU - Juvenile Court Total:		7.00			\$358,889
Fund : 2091 - Juvenile CASA Total:		7.00			\$358,889

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2092 - Juvenile Court Improvement Program

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0619 - JU - CIP - Court Improvement Program					
8514R - Administrative Asst, Mediation	232204	1.00	100%	100%	38,356
8517R - Dependency Data Specialist	982663	1.00	100%	100%	45,187
8519R - Dependency Intake Support Spec	221904	1.00	100%	100%	61,551
8519R - Dependency Intake Support Spec	870339	1.00	100%	100%	53,095
8521R - Dependency Case Specialist	982664	1.00	100%	100%	71,907
8523R - Dependency Case Supp Spec	221909	0.50	50%	100%	28,906
Unit: 0619 - JU - CIP - Court Improvement Program Total:		5.50			\$299,002
Department : JU - Juvenile Court Total:		5.50			\$299,002
Fund : 2092 - Juvenile Court Improvement Program Total:		5.50			\$299,002

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2093 - Juvenile Diversion Fees

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0635 - JU - Diversion Fees					
8215R - Account Receivable Specialist	881155	1.00	100%	100%	50,174
8215R - Account Receivable Specialist	900046	1.00	100%	100%	49,274
Unit: 0635 - JU - Diversion Fees Total:		2.00			\$99,448
Department : JU - Juvenile Court Total:		2.00			\$99,448
Fund : 2093 - Juvenile Diversion Fees Total:		2.00			\$99,448

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2094 - Juvenile Probation Fees

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0647 - JU - Probation Fees					
8110R - Probation Unit Supervisor	260002	1.00	100%	100%	72,193
8112R - Lead Probation Officer	966885	1.00	100%	100%	63,174
8114R - Probation Officer	211945	0.25	25%	0%	10,069
8114R - Probation Officer	211946	0.25	25%	0%	10,069
8114R - Probation Officer	211947	0.25	25%	0%	10,069
8114R - Probation Officer	272214	1.00	100%	100%	55,395
8114R - Probation Officer	272215	0.25	25%	0%	12,176
8114R - Probation Officer	957015	1.00	100%	100%	55,395
8114R - Probation Officer	957016	0.50	50%	100%	31,044
8114R - Probation Officer	957017	0.50	50%	100%	31,044
8114R - Probation Officer	991973	0.25	25%	0%	12,176
8215R - Account Receivable Specialist	001744	1.00	100%	100%	49,138
8217R - Supervisor Accounts Receivable	982654	1.00	100%	100%	46,580
Unit: 0647 - JU - Probation Fees Total:		8.25			\$458,523
Department : JU - Juvenile Court Total:		8.25			\$458,523
Fund : 2094 - Juvenile Probation Fees Total:		8.25			\$458,523

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2095 - Juvenile Extra Probation Fees

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0653 - JU - Extra Probation Fees					
8114R - Probation Officer	955631	1.00	100%	100%	55,395
Unit: 0653 - JU - Extra Probation Fees Total:		1.00			\$55,395
Department : JU - Juvenile Court Total:		1.00			\$55,395
Fund : 2095 - Juvenile Extra Probation Fees Total:		1.00			\$55,395

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2096 - Juvenile Extra Diversion Fees

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0638 - JU - Extra Diversion Fee					
8112R - Lead Probation Officer	870135	1.00	100%	100%	63,174
8114R - Probation Officer	260029	1.00	100%	100%	55,395
Unit: 0638 - JU - Extra Diversion Fee Total:		2.00			\$118,569
Department : JU - Juvenile Court Total:		2.00			\$118,569
Fund : 2096 - Juvenile Extra Diversion Fees Total:		2.00			\$118,569

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2098 - Juvenile Court Title IV-E

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1604 - JU - Title IV-E Reimbursements					
8066R - Admin Special Project Coordina	211970	1.00	100%	100%	73,948
8795T - Court Part Time, TEMP	982667	1.00	100%	0%	41,164
Unit: 1604 - JU - Title IV-E Reimbursements Total:		2.00			\$115,112
Department : JU - Juvenile Court Total:		2.00			\$115,112
Fund : 2098 - Juvenile Court Title IV-E Total:		2.00			\$115,112

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2103 - Fill The Gap Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1996 - PCA - County Attorney Fill the Gap					
3143R - Legal Secretary	880175	1.00	100%	100%	50,088
3143R - Legal Secretary	940072	1.00	100%	100%	33,116
3145R - Paralegal	200001	1.00	100%	100%	56,381
3145R - Paralegal	990855	1.00	100%	100%	38,383
3161R - Admin Svs Support CAT	308870	1.00	100%	100%	33,116
7010R - Clerk Senior Unclas	880148	1.00	100%	100%	25,846
7660R - Attorney Unclas	960020	1.00	100%	100%	89,976
Unit: 1996 - PCA - County Attorney Fill the Gap Total:		7.00			\$326,906
Unit: 1997 - PCA - Fill The Gap - HBF					
3115R - Attorney	960024	1.00	100%	100%	70,133
3139R - Legal Processing Support CAT	900042	1.00	100%	100%	35,157
3143R - Legal Secretary	910004	1.00	100%	100%	33,116
3143R - Legal Secretary	910006	1.00	100%	100%	33,116
3145R - Paralegal	880174	1.00	100%	100%	53,935
3145R - Paralegal	988012	1.00	100%	100%	50,373
4741R - IT Apps Developer Senior	311440	1.00	100%	100%	91,567
4741R - IT Apps Developer Senior	940071	1.00	100%	100%	91,349
7020R - Special Staff Asst Unclas	980878	1.00	100%	100%	25,846
7660R - Attorney Unclas	960019	1.00	100%	100%	94,220
7660R - Attorney Unclas	966302	1.00	100%	100%	89,975
Unit: 1997 - PCA - Fill The Gap - HBF Total:		11.00			\$668,787
Department : PCA - County Attorney Total:		18.00			\$995,692
Fund : 2103 - Fill The Gap Special Revenue Total:		18.00			\$995,692

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2105 - RICO Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1999 - PCA - Justice & Law Enforcement					
3139R - Legal Processing Support CAT	980842	1.00	100%	100%	53,184
3143R - Legal Secretary	971152	1.00	100%	100%	33,116
3145R - Paralegal	880173	1.00	100%	100%	38,383
3145R - Paralegal	990853	1.00	100%	100%	73,866
3147R - Criminal Investigator AZPC CAT	200851	1.00	100%	100%	57,899
3147R - Criminal Investigator AZPC CAT	270005	1.00	100%	100%	77,477
3159R - Admin Svs Tech Suppt CAT	911551	1.00	100%	100%	38,383
3159R - Admin Svs Tech Suppt CAT	971155	1.00	100%	100%	38,383
3161R - Admin Svs Support CAT	966304	1.00	100%	100%	33,116
3162R - Admin Svs Spec CAT	270047	1.00	100%	100%	44,510
3162R - Admin Svs Spec CAT	971154	1.00	100%	100%	44,510
7010R - Clerk Senior Unclas	880177	1.00	100%	100%	40,390
7020R - Special Staff Asst Unclas	200859	1.00	100%	100%	46,470
7020R - Special Staff Asst Unclas	940070	1.00	100%	100%	57,374
7020R - Special Staff Asst Unclas	980879	1.00	100%	100%	42,334
7040R - Exec Asst Cnty Attny Unclas	990856	1.00	100%	100%	64,640
7110R - Spec Staff Asst Senior Unclas	910024	1.00	100%	100%	52,575
7110R - Spec Staff Asst Senior Unclas	980846	1.00	100%	100%	77,458
7136R - Program Specialist Unclas	890136	1.00	100%	100%	25,846
7660R - Attorney Unclas	290039	1.00	100%	100%	64,618
7660R - Attorney Unclas	980881	1.00	100%	100%	138,352
Unit: 1999 - PCA - Justice & Law Enforcement Total:		21.00			\$1,142,884
Department : PCA - County Attorney Total:		21.00			\$1,142,884
Fund : 2105 - RICO Special Revenue Total:		21.00			\$1,142,884

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2106 - Civil Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2000 - PCA - Employer Sanctions					
3147R - Criminal Investigator AZPC CAT	270046	1.00	100%	100%	44,495
7660R - Attorney Unclas	270029	1.00	100%	100%	64,618
Unit: 2000 - PCA - Employer Sanctions Total:		2.00			\$109,113
Department : PCA - County Attorney Total:		2.00			\$109,113
Fund : 2106 - Civil Special Revenue Total:		2.00			\$109,113

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2107 - Bad Check Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2001 - PCA - County Attorney Bad Check Program					
3139R - Legal Processing Support CAT	966306	1.00	100%	100%	57,528
7150R - Program Manager Unclas	000302	1.00	100%	100%	64,640
Unit: 2001 - PCA - County Attorney Bad Check Program Total:		2.00			\$122,168
Department : PCA - County Attorney Total:		2.00			\$122,168
Fund : 2107 - Bad Check Special Revenue Total:		2.00			\$122,168

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2114 - Pima Vocational Special Revenue

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2252 - CS - State Equalization					
1168R - Admin Suppt Specialist Senior	212059	1.00	100%	100%	55,138
1722R - Workforce Development Spec	973940	1.00	100%	100%	66,562
1814R - Admin Specialist Senior	001292	1.00	100%	100%	53,365
1845R - Program Coordinator	222077	1.00	100%	100%	71,421
7115R - Education Service Coord	212053	1.00	100%	100%	62,784
7115R - Education Service Coord	212054	1.00	100%	100%	63,995
7115R - Education Service Coord	212060	1.00	100%	100%	62,788
7115R - Education Service Coord	222051	1.00	100%	100%	68,909
7115R - Education Service Coord	222052	1.00	100%	100%	56,451
7115R - Education Service Coord	222055	1.00	50%	100%	32,149
7115R - Education Service Coord	222081	1.00	100%	100%	51,230
7115R - Education Service Coord	252058	1.00	100%	100%	32,540
7115R - Education Service Coord	880028	1.00	100%	100%	32,540
7115R - Education Service Coord	973927	1.00	100%	100%	62,004
9997R - Adult Work Experience Prgm	318595	1.00	100%	100%	30,438
Unit: 2252 - CS - State Equalization Total:		15.00			\$802,317
Department : CS - Community Services, Employment & Training Total:		15.00			\$802,317
Fund : 2114 - Pima Vocational Special Revenue Total:		15.00			\$802,317

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2119 - PCA Criminal Justice Enhancement Special Rev

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2288 - PCA - Criminal Justice Enhancement Special Rev					
3115R - Attorney	290037	1.00	100%	100%	70,133
3115R - Attorney	290038	1.00	100%	100%	70,133
3115R - Attorney	980838	1.00	100%	100%	70,133
3115R - Attorney	980844	1.00	100%	100%	70,133
3139R - Legal Processing Support CAT	200855	1.00	100%	100%	33,116
3139R - Legal Processing Support CAT	980845	1.00	100%	100%	33,116
3143R - Legal Secretary	870529	1.00	100%	100%	55,067
3143R - Legal Secretary	980849	1.00	100%	100%	42,268
3145R - Paralegal	200856	1.00	100%	100%	38,383
3145R - Paralegal	871726	1.00	100%	100%	44,668
3147R - Criminal Investigator AZPC CAT	290035	1.00	100%	100%	44,495
3147R - Criminal Investigator AZPC CAT	990851	1.00	100%	100%	66,390
3162R - Admin Svs Spec CAT	270032	1.00	100%	100%	44,510
3162R - Admin Svs Spec CAT	890066	1.00	100%	100%	44,510
7020R - Special Staff Asst Unclas	270044	1.00	100%	100%	25,846
7020R - Special Staff Asst Unclas	966309	1.00	100%	100%	42,389
Unit: 2288 - PCA - Criminal Justice Enhancement Special Rev Total:		16.00			\$795,288
Department : PCA - County Attorney Total:		16.00			\$795,288
Fund : 2119 - PCA Criminal Justice Enhancement Special Rev Total:		16.00			\$795,288

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2120 - PCA Reinventing Justice Special Rev

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2289 - PCA - Reinventing Justice Special Rev					
7020R - Special Staff Asst Unclas	270831	1.00	100%	100%	32,540
Unit: 2289 - PCA - Reinventing Justice Special Rev Total:		1.00			\$32,540
Department : PCA - County Attorney Total:		1.00			\$32,540
Fund : 2120 - PCA Reinventing Justice Special Rev Total:		1.00			\$32,540
Fund Type : 0304 - Other Special Revenue Total:		424.50			\$25,922,370

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CA - County Administrator

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2364 - CA - CA Grants					
7120R - Program Coordinator Unclas	320370	1.00	100%	100%	62,927
Unit: 2364 - CA - CA Grants Total:		1.00			\$62,927
Department : CA - County Administrator Total:		1.00			\$62,927

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CD - Community Development & Neighborhood Conservation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0065 - CD - Community Projects					
1709R - Comm Dev Housing Plnr I	222068	1.00	100%	100%	63,381
1712R - Housing Rehab Specialist	881140	1.00	100%	100%	59,620
1712R - Housing Rehab Specialist	973919	1.00	100%	100%	80,040
1715R - Housing Rehab Spec Supvr	222067	1.00	100%	100%	55,447
1814R - Admin Specialist Senior	987386	1.00	100%	100%	54,526
1845R - Program Coordinator	290032	1.00	100%	100%	62,318
1847R - Program Manager	001434	1.00	100%	100%	100,677
1851R - Contract Specialist	290033	1.00	100%	100%	60,363
7010R - Clerk Senior Unclas	851224	1.00	50%	100%	14,931
7120R - Program Coordinator Unclas	210951	1.00	100%	100%	75,618
7150R - Program Manager Unclas	320342	1.00	100%	100%	73,861
Unit: 0065 - CD - Community Projects Total:		11.00			\$700,782
Unit: 2699 - CD - Pay for Performance Grants					
1845R - Program Coordinator	New Position	1.00	100%	100%	72,408
Unit: 2699 - CD - Pay for Performance Grants Total:		1.00			\$72,408
Unit: 2700 - CD - HUD Lead Hazard Control Grants					
1845R - Program Coordinator	New Position	2.00	100%	100%	423,005
Unit: 2700 - CD - HUD Lead Hazard Control Grants Total:		2.00			\$423,005
Department : CD - Community Development & Neighborhood Conservation Total:		14.00			\$1,196,195

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0105 - CS - CAA-Emergency Services Network					
0020R - Office Support Level II	973955	1.00	100%	100%	35,870
1188R - Community Svs Intake Spec	001287	1.00	100%	100%	41,508
1188R - Community Svs Intake Spec	318591	1.00	100%	100%	34,781
1188R - Community Svs Intake Spec	850015	1.00	100%	100%	38,059
1188R - Community Svs Intake Spec	973918	1.00	100%	100%	49,311
1845R - Program Coordinator	992055	1.00	100%	100%	68,170
Unit: 0105 - CS - CAA-Emergency Services Network Total:		6.00			\$267,698
Unit: 0953 - CS - CAA Innovations					
1188R - Community Svs Intake Spec	973925	1.00	100%	100%	39,199
Unit: 0953 - CS - CAA Innovations Total:		1.00			\$39,199
Unit: 1624 - CS - SJEC - Homeless Innovations					
1102R - Program Specialist	320374	-	100%	100%	13,087
1102R - Program Specialist	320374	1.00	100%	100%	39,260
1102R - Program Specialist	987326	-	100%	100%	13,087
1102R - Program Specialist	987326	1.00	100%	100%	39,260
1171R - Admin Supp Specialist	320383	-	100%	100%	10,769
1171R - Admin Supp Specialist	320383	1.00	100%	100%	32,307
1188R - Community Svs Intake Spec	318593	-	100%	100%	14,662
1188R - Community Svs Intake Spec	318593	1.00	100%	100%	43,985
1511R - Info Systems Coordinator	320375	-	100%	100%	12,838
1511R - Info Systems Coordinator	320375	1.00	100%	100%	38,515
1845R - Program Coordinator	320376	-	100%	100%	15,087
1845R - Program Coordinator	320376	1.00	100%	100%	45,262
1845R - Program Coordinator	320377	-	100%	100%	15,087
1845R - Program Coordinator	320377	1.00	100%	100%	45,262
Unit: 1624 - CS - SJEC - Homeless Innovations Total:		7.00			\$378,468
Unit: 1689 - CS - Grants Rapid Response					
0020R - Office Support Level II	222059	1.00	100%	100%	36,597
0020R - Office Support Level II	272052	1.00	100%	100%	37,533

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
0020R - Office Support Level II	880026	1.00	100%	100%	44,787
0020R - Office Support Level II	973928	1.00	100%	100%	36,331
1171R - Admin Supp Specialist	212088	1.00	100%	100%	58,887
1171R - Admin Supp Specialist	973941	1.00	100%	100%	38,620
1188R - Community Svs Intake Spec	001290	1.00	100%	100%	36,934
1188R - Community Svs Intake Spec	010448	1.00	100%	100%	51,462
1188R - Community Svs Intake Spec	940092	1.00	100%	100%	60,640
1575R - Community Services Manager	010253	1.00	100%	100%	96,028
1722R - Workforce Development Spec	001285	1.00	100%	100%	74,501
1722R - Workforce Development Spec	212061	1.00	100%	100%	65,368
1722R - Workforce Development Spec	212063	1.00	100%	100%	51,353
1722R - Workforce Development Spec	212064	1.00	100%	100%	52,634
1722R - Workforce Development Spec	851222	1.00	100%	100%	51,353
1722R - Workforce Development Spec	890226	1.00	100%	100%	68,081
1722R - Workforce Development Spec	928043	1.00	100%	100%	75,924
1722R - Workforce Development Spec	928044	1.00	100%	100%	55,768
1722R - Workforce Development Spec	973936	1.00	100%	100%	46,946
1722R - Workforce Development Spec	973954	1.00	100%	100%	55,732
1724R - Reemployment Dev Supvr	212070	1.00	100%	100%	62,733
1724R - Reemployment Dev Supvr	992051	1.00	100%	100%	56,745
1726R - Reemployment Counselor	212062	1.00	100%	100%	68,455
1728R - Reemployment Couns Supvr	890256	1.00	100%	100%	60,705
1728R - Reemployment Couns Supvr	973949	1.00	100%	100%	76,898
1845R - Program Coordinator	010445	1.00	100%	100%	89,390
1845R - Program Coordinator	850017	1.00	100%	100%	59,708
1845R - Program Coordinator	928041	1.00	100%	100%	75,240
1847R - Program Manager	212057	1.00	100%	100%	70,662
9993T - Youth Worker, TEMP	New Position	2.00	10%	100%	46,043
9997T - Adult Work Experience Prgm, TEMP	320373	1.00	100%	100%	32,167
Unit: 1689 - CS - Grants Rapid Response Total:		32.00			\$1,794,224
Unit: 1693 - CS - Grants Homeless					
1722R - Workforce Development Spec	851223	1.00	100%	100%	52,433

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
1722R - Workforce Development Spec	880027	-	100%	100%	8,987
1722R - Workforce Development Spec	880027	1.00	100%	100%	44,937
1722R - Workforce Development Spec	920008	1.00	100%	100%	62,780
Unit: 1693 - CS - Grants Homeless Total:		3.00			\$169,137
Unit: 1698 - CS - One Stop Innovations					
1171R - Admin Supp Specialist	973931	1.00	100%	100%	54,822
1722R - Workforce Development Spec	252352	-	100%	100%	12,060
1722R - Workforce Development Spec	252352	1.00	100%	100%	36,722
1722R - Workforce Development Spec	320606	-	100%	100%	12,696
1722R - Workforce Development Spec	320606	1.00	100%	100%	38,657
1722R - Workforce Development Spec	320607	-	100%	100%	12,696
1722R - Workforce Development Spec	320607	1.00	100%	100%	38,657
1722R - Workforce Development Spec	973945	-	100%	100%	12,363
1722R - Workforce Development Spec	973945	1.00	100%	100%	37,644
1845R - Program Coordinator	New Position	1.00	100%	100%	60,349
Unit: 1698 - CS - One Stop Innovations Total:		6.00			\$316,666
Department : CS - Community Services, Employment & Training Total:		55.00			\$2,965,393

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0290 - DE - Air Quality Grant					
1102R - Program Specialist	930076	-	100%	100%	15,813
1102R - Program Specialist	930076	1.00	100%	100%	47,440
1845R - Program Coordinator	936798	-	100%	100%	15,900
1845R - Program Coordinator	936798	1.00	100%	100%	47,701
1847R - Program Manager	936789	-	100%	100%	16,805
1847R - Program Manager	936789	1.00	100%	100%	50,416
1847R - Program Manager	936809	-	100%	100%	17,223
1847R - Program Manager	936809	1.00	100%	100%	51,670
2181R - Instr and Control Spec Senior	001365	-	100%	100%	14,989
2181R - Instr and Control Spec Senior	001365	1.00	100%	100%	44,967
2181R - Instr and Control Spec Senior	001367	-	100%	100%	11,409
2181R - Instr and Control Spec Senior	001367	1.00	100%	100%	34,227
2183R - Instr and Control Spec Prin	930053	-	100%	100%	15,054
2183R - Instr and Control Spec Prin	930053	1.00	100%	100%	45,161
4232R - Program Mgr Senior	910019	-	100%	100%	22,272
4232R - Program Mgr Senior	910019	1.00	100%	100%	66,817
Unit: 0290 - DE - Air Quality Grant Total:		8.00			\$517,865
Department : DE - Environmental Quality Total:		8.00			\$517,865

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0466 - HD - Oral Health - Grants					
4561R - Public Health Aide	200025	1.00	100%	100%	31,032
Unit: 0466 - HD - Oral Health - Grants Total:		1.00			\$31,032
Unit: 0468 - HD - Vaccine Preventable Disease - Grants					
1171R - Admin Supp Specialist	900037	-	100%	100%	53,846
1171R - Admin Supp Specialist	900037	1.00	100%	100%	32,307
4146R - Patient Care Svs Level II	001396	-	100%	100%	65,092
4146R - Patient Care Svs Level II	001396	1.00	100%	100%	39,055
4146T - Patient Care Svs Level II, TEMP	320177	-	100%	100%	51,378
4146T - Patient Care Svs Level II, TEMP	320177	1.00	100%	100%	30,827
4146T - Patient Care Svs Level II, TEMP	890086	-	100%	100%	80,775
4146T - Patient Care Svs Level II, TEMP	890086	1.00	100%	100%	48,465
4146T - Patient Care Svs Level II, TEMP	965407	-	100%	100%	82,049
4146T - Patient Care Svs Level II, TEMP	965407	1.00	100%	100%	49,229
4147R - Patient Care Svs Level III	931516	-	100%	100%	118,496
4147R - Patient Care Svs Level III	931516	1.00	100%	100%	71,097
Unit: 0468 - HD - Vaccine Preventable Disease - Grants Total:		6.00			\$722,616
Unit: 0537 - HD - Well Woman- Grant					
1841R - Program Services Specialist	914845	1.00	100%	100%	52,347
4547R - Comm Hth Dietetic Svs Coord	870450	1.00	100%	100%	72,901
5224R - Case Manager	931517	1.00	100%	100%	62,400
5241R - Social Services Aide	870269	1.00	100%	100%	39,263
Unit: 0537 - HD - Well Woman- Grant Total:		4.00			\$226,911
Unit: 0539 - HD - Public Health Emergency Preparedness - Grants					
1812R - Administrative Specialist	001474	1.00	100%	100%	51,392
1812R - Administrative Specialist	870571	1.00	100%	100%	49,488
4527R - Epidemiologist	320176	1.00	100%	100%	70,747
7120R - Program Coordinator Unclas	300807	1.00	100%	100%	71,865
7150R - Program Manager Unclas	210037	1.00	100%	100%	69,103
7150R - Program Manager Unclas	320204	1.00	100%	100%	86,387

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
7485R - Admin Suppt Svs Mgr Unclas	881112	1.00	100%	100%	95,410
Unit: 0539 - HD - Public Health Emergency Preparedness - Grants		7.00			\$494,391
Unit: 0772 - HD - Smoke - Free Arizona - Grant					
1841R - Program Services Specialist	914844	1.00	100%	100%	61,602
Unit: 0772 - HD - Smoke - Free Arizona - Grant Total:		1.00			\$61,602
Unit: 0868 - HD - HIV/STD - Grants					
1845R - Program Coordinator	930067	1.00	100%	100%	70,109
4521R - Comm Disease Invest I	320174	1.00	100%	100%	46,648
4522R - Comm Disease Invest III	870610	1.00	100%	100%	37,760
Unit: 0868 - HD - HIV/STD - Grants Total:		3.00			\$154,517
Unit: 0874 - HD - Tobacco - Grants					
1812R - Administrative Specialist	850884	1.00	100%	100%	59,055
1845R - Program Coordinator	304502	1.00	100%	100%	61,879
1845R - Program Coordinator	870561	1.00	100%	100%	73,722
1845R - Program Coordinator	911567	1.00	100%	100%	63,444
1845R - Program Coordinator	984333	1.00	100%	100%	65,677
1847R - Program Manager	910075	1.00	100%	100%	73,803
4512R - Health Educator	304501	1.00	100%	100%	49,229
4512R - Health Educator	320338	1.00	100%	100%	49,278
4512R - Health Educator	320339	1.00	100%	100%	55,703
4512R - Health Educator	965404	1.00	100%	100%	49,278
7136R - Program Specialist Unclas	320207	1.00	100%	100%	32,540
Unit: 0874 - HD - Tobacco - Grants Total:		11.00			\$633,609
Unit: 0914 - HD - Family Planning - Grants					
4561R - Public Health Aide	001347	-	100%	100%	47,466
4561R - Public Health Aide	001347	1.00	100%	100%	35,599
7150R - Program Manager Unclas	911571	-	100%	100%	84,339
7150R - Program Manager Unclas	911571	1.00	100%	100%	63,254
Unit: 0914 - HD - Family Planning - Grants Total:		2.00			\$230,658

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0928 - HD - Tuberculosis - Grants					
4221R - Cert Practical Rad Tech	001334	1.00	75%	7%	33,409
Unit: 0928 - HD - Tuberculosis - Grants Total:		1.00			\$33,409
Unit: 0935 - HD - Nutritional WIC - Grants					
0040R - Office Support Level IV	221353	-	100%	100%	9,955
0040R - Office Support Level IV	221353	1.00	100%	100%	39,821
1845R - Program Coordinator	320171	-	100%	100%	15,899
1845R - Program Coordinator	320171	1.00	100%	100%	63,598
4232R - Program Mgr Senior	870147	-	100%	100%	22,716
4232R - Program Mgr Senior	870147	1.00	100%	100%	90,863
4340R - Clinical Dietician	871156	-	100%	100%	13,138
4340R - Clinical Dietician	871156	1.00	100%	100%	52,553
4340R - Clinical Dietician	880023	-	100%	100%	13,576
4340R - Clinical Dietician	880023	1.00	100%	100%	54,302
4340R - Clinical Dietician	881113	-	100%	100%	11,756
4340R - Clinical Dietician	881113	1.00	100%	100%	47,025
4348R - Clinical Dietician Senior	001387	-	100%	100%	14,500
4348R - Clinical Dietician Senior	001387	1.00	100%	100%	57,999
4348R - Clinical Dietician Senior	320172	-	100%	100%	14,500
4348R - Clinical Dietician Senior	320172	1.00	100%	100%	57,999
4348R - Clinical Dietician Senior	850550	-	100%	100%	14,500
4348R - Clinical Dietician Senior	850550	1.00	100%	100%	57,999
4348R - Clinical Dietician Senior	903883	-	100%	100%	15,969
4348R - Clinical Dietician Senior	903883	1.00	100%	100%	63,875
4512R - Health Educator	910071	-	100%	100%	13,754
4512R - Health Educator	910071	1.00	100%	100%	55,015
4512R - Health Educator	910073	-	100%	100%	14,196
4512R - Health Educator	910073	1.00	100%	100%	56,783
4547R - Comm Hth Dietetic Svs Coord	870555	-	100%	100%	21,091
4547R - Comm Hth Dietetic Svs Coord	870555	1.00	100%	100%	84,365
4547R - Comm Hth Dietetic Svs Coord	900036	-	100%	100%	18,106
4547R - Comm Hth Dietetic Svs Coord	900036	1.00	100%	100%	72,426

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4551R - Comm Nutrition Specialist	001383	-	100%	100%	13,699
4551R - Comm Nutrition Specialist	001383	1.00	100%	100%	54,796
4551R - Comm Nutrition Specialist	001384	-	100%	100%	12,588
4551R - Comm Nutrition Specialist	001384	1.00	100%	100%	50,350
4551R - Comm Nutrition Specialist	001386	-	100%	100%	9,315
4551R - Comm Nutrition Specialist	001386	1.00	100%	100%	37,260
4551R - Comm Nutrition Specialist	001388	-	100%	100%	9,327
4551R - Comm Nutrition Specialist	001388	1.00	100%	100%	37,309
4551R - Comm Nutrition Specialist	001389	-	100%	100%	10,697
4551R - Comm Nutrition Specialist	001389	1.00	100%	100%	42,790
4551R - Comm Nutrition Specialist	001391	-	100%	100%	9,645
4551R - Comm Nutrition Specialist	001391	1.00	100%	100%	38,579
4551R - Comm Nutrition Specialist	010051	-	100%	100%	10,448
4551R - Comm Nutrition Specialist	010051	1.00	100%	100%	41,794
4551R - Comm Nutrition Specialist	010485	-	100%	100%	10,448
4551R - Comm Nutrition Specialist	010485	1.00	100%	100%	41,794
4551R - Comm Nutrition Specialist	850012	-	100%	100%	10,448
4551R - Comm Nutrition Specialist	850012	1.00	100%	100%	41,794
4551R - Comm Nutrition Specialist	850013	-	100%	100%	12,970
4551R - Comm Nutrition Specialist	850013	1.00	100%	100%	51,879
4551R - Comm Nutrition Specialist	850014	-	100%	100%	12,780
4551R - Comm Nutrition Specialist	850014	1.00	100%	100%	51,118
4551R - Comm Nutrition Specialist	850607	-	100%	100%	10,685
4551R - Comm Nutrition Specialist	850607	1.00	100%	100%	42,741
4551R - Comm Nutrition Specialist	851126	-	100%	100%	14,115
4551R - Comm Nutrition Specialist	851126	1.00	100%	100%	56,460
4551R - Comm Nutrition Specialist	870101	-	100%	100%	10,366
4551R - Comm Nutrition Specialist	870101	1.00	100%	100%	41,462
4551R - Comm Nutrition Specialist	870108	-	100%	100%	11,207
4551R - Comm Nutrition Specialist	870108	1.00	100%	100%	44,828
4551R - Comm Nutrition Specialist	870181	-	100%	100%	11,210
4551R - Comm Nutrition Specialist	870181	1.00	100%	100%	44,842
4551R - Comm Nutrition Specialist	871418	-	100%	100%	10,448

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4551R - Comm Nutrition Specialist	871418	1.00	100%	100%	41,794
4551R - Comm Nutrition Specialist	881427	-	100%	100%	10,448
4551R - Comm Nutrition Specialist	881427	1.00	100%	100%	41,794
4551R - Comm Nutrition Specialist	910080	-	100%	100%	10,448
4551R - Comm Nutrition Specialist	910080	1.00	100%	100%	41,794
4551R - Comm Nutrition Specialist	940064	-	100%	100%	13,315
4551R - Comm Nutrition Specialist	940064	1.00	100%	100%	53,260
4551R - Comm Nutrition Specialist	954519	-	100%	100%	11,178
4551R - Comm Nutrition Specialist	954519	1.00	100%	100%	44,712
4552R - Comm Nutrition Spec Senior	001382	-	100%	100%	12,392
4552R - Comm Nutrition Spec Senior	001382	1.00	100%	100%	49,566
4552R - Comm Nutrition Spec Senior	914840	-	100%	100%	11,537
4552R - Comm Nutrition Spec Senior	914840	1.00	100%	100%	46,150
4555R - Nutrition Services Coord	870557	-	100%	100%	14,027
4555R - Nutrition Services Coord	870557	1.00	100%	100%	56,109
4555R - Nutrition Services Coord	870558	-	100%	100%	13,446
4555R - Nutrition Services Coord	870558	1.00	100%	100%	53,783
4555R - Nutrition Services Coord	871157	-	100%	100%	15,660
4555R - Nutrition Services Coord	871157	1.00	100%	100%	62,640
4555R - Nutrition Services Coord	911560	-	100%	100%	16,949
4555R - Nutrition Services Coord	911560	1.00	100%	100%	67,796
4561R - Public Health Aide	001381	-	100%	100%	10,217
4561R - Public Health Aide	001381	1.00	100%	100%	40,868
4561R - Public Health Aide	001452	-	100%	100%	8,980
4561R - Public Health Aide	001452	1.00	100%	100%	35,919
4561R - Public Health Aide	870182	-	100%	100%	11,377
4561R - Public Health Aide	870182	1.00	100%	100%	45,509
4561R - Public Health Aide	870285	-	100%	100%	8,980
4561R - Public Health Aide	870285	1.00	100%	100%	35,919
4561R - Public Health Aide	871417	-	100%	100%	9,779
4561R - Public Health Aide	871417	1.00	100%	100%	39,116
4561R - Public Health Aide	911561	-	100%	100%	11,271
4561R - Public Health Aide	911561	1.00	100%	100%	45,084

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0935 - HD - Nutritional WIC - Grants Total:		47.00			\$2,970,288
Unit: 1954 - HD - Health Surveillance Assurance & Improvement					
1845R - Program Coordinator	270007	1.00	100%	100%	74,025
7020R - Special Staff Asst Unclas	320346	1.00	100%	100%	60,382
7136R - Program Specialist Unclas	002001	1.00	100%	100%	64,026
Unit: 1954 - HD - Health Surveillance Assurance & Improvement Total:		3.00			\$198,433
Unit: 2272 - HD - Nutritional CSFP Grants					
4551R - Comm Nutrition Specialist	850305	-	100%	100%	11,207
4551R - Comm Nutrition Specialist	850305	1.00	100%	100%	44,828
Unit: 2272 - HD - Nutritional CSFP Grants Total:		1.00			\$56,035
Unit: 2295 - HD - HIV Ryan White					
4521R - Comm Disease Invest I	320329	-	100%	100%	100,079
4521R - Comm Disease Invest I	320329	1.00	100%	100%	37,530
Unit: 2295 - HD - HIV Ryan White Total:		1.00			\$137,609
Unit: 2313 - HD - First Things First - CCHC					
0030R - Office Support Level III	308613	0.50	100%	100%	29,435
4143R - Public Health Nurse	001609	1.00	100%	100%	80,345
4143R - Public Health Nurse	001621	1.00	100%	100%	51,203
4143R - Public Health Nurse	001625	0.80	100%	100%	79,509
4143R - Public Health Nurse	260026	1.00	100%	100%	63,088
4232R - Program Mgr Senior	870581	1.00	100%	100%	78,764
4348R - Clinical Dietician Senior	900010	1.00	100%	100%	73,234
4512R - Health Educator	308607	1.00	100%	100%	47,793
Unit: 2313 - HD - First Things First - CCHC Total:		7.30			\$503,372
Unit: 2315 - HD - Health Start					
4561R - Public Health Aide	910081	1.00	100%	100%	45,360
4561R - Public Health Aide	911565	1.00	100%	100%	49,104
4561R - Public Health Aide	911566	1.00	100%	100%	37,457

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2315 - HD - Health Start Total:		3.00			\$131,922
Unit: 2317 - HD - PHN Dental Sealant					
4421R - Dental Assistant	001603	-	100%	100%	19,193
4421R - Dental Assistant	001603	1.00	100%	100%	38,385
Unit: 2317 - HD - PHN Dental Sealant Total:		1.00			\$57,578
Unit: 2320 - HD - TB DOT					
4561R - Public Health Aide	880078	-	100%	100%	25,927
4561R - Public Health Aide	880078	1.00	100%	100%	51,855
Unit: 2320 - HD - TB DOT Total:		1.00			\$77,782
Unit: 2321 - HD - PHN - Navigator					
7136R - Program Specialist Unclas	002002	-	100%	100%	5,514
7136R - Program Specialist Unclas	002002	1.00	100%	100%	32,540
Unit: 2321 - HD - PHN - Navigator Total:		1.00			\$38,054
Unit: 2322 - HD - Nurse-Family Partnership					
1171R - Admin Supp Specialist	308612	-	100%	100%	14,989
1171R - Admin Supp Specialist	308612	1.00	100%	100%	59,957
4143R - Public Health Nurse	320112	-	100%	100%	16,979
4143R - Public Health Nurse	320112	1.00	100%	100%	67,915
4143R - Public Health Nurse	320113	-	100%	100%	15,755
4143R - Public Health Nurse	320113	1.00	100%	100%	63,019
4143R - Public Health Nurse	320114	-	100%	100%	18,425
4143R - Public Health Nurse	320114	1.00	100%	100%	73,700
4143R - Public Health Nurse	320115	-	100%	100%	17,577
4143R - Public Health Nurse	320115	1.00	100%	100%	70,310
4143R - Public Health Nurse	320116	-	100%	100%	16,075
4143R - Public Health Nurse	320116	1.00	100%	100%	64,302
4147R - Patient Care Svs Level III	308611	-	100%	100%	20,736
4147R - Patient Care Svs Level III	308611	1.00	100%	100%	82,943
Unit: 2322 - HD - Nurse-Family Partnership Total:		7.00			\$602,682

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2572 - HD - AZ Prescription Drug Overdose Prevention Program					
7120R - Program Coordinator Unclas	880111	1.00	100%	100%	215,266
Unit: 2572 - HD - AZ Prescription Drug Overdose Prevention Program Total:		1.00			\$215,266
Unit: 2627 - HD - MAMA					
7120R - Program Coordinator Unclas	290058	-	100%	100%	27,354
7120R - Program Coordinator Unclas	290058	1.00	100%	100%	54,708
Unit: 2627 - HD - MAMA Total:		1.00			\$82,062
Department : HD - Health Total:		110.30			\$7,659,826

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : OEM - Office of Emergency Management & Homeland Security

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0829 - OEM - Emergency Management - State & Local Assistance					
1171R - Admin Supp Specialist	210039	1.00	100%	100%	67,417
1814R - Admin Specialist Senior	954522	1.00	100%	100%	76,169
1845R - Program Coordinator	210038	1.00	100%	100%	78,290
4462R - Administrative Project Mgr	870168	1.00	100%	100%	97,169
7120R - Program Coordinator Unclas	225201	1.00	100%	100%	68,441
7120R - Program Coordinator Unclas	290007	1.00	100%	100%	81,687
7150R - Program Manager Unclas	010486	1.00	100%	100%	98,411
7368R - Office of Emerg Mgmt Director	870268	1.00	100%	100%	136,614
Unit: 0829 - OEM - Emergency Management - State & Local Assistance		8.00			\$704,199
Department : OEM - Office of Emergency Management & Homeland Security		8.00			\$704,199

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1974 - PCA - Drug Prosecution					
3115R - Attorney	270031	1.00	100%	100%	91,695
3115R - Attorney	850248	1.00	100%	100%	80,533
3143R - Legal Secretary	871051	1.00	100%	100%	33,116
3145R - Paralegal	871725	1.00	100%	100%	38,383
7660R - Attorney Unclas	270036	1.00	100%	100%	64,618
7660R - Attorney Unclas	870530	1.00	100%	100%	72,197
7660R - Attorney Unclas	870531	1.00	100%	100%	64,618
7660R - Attorney Unclas	990854	1.00	100%	100%	64,618
Unit: 1974 - PCA - Drug Prosecution Total:		8.00			\$509,778
Unit: 1976 - PCA - JAG					
3115R - Attorney	010002	-	100%	100%	172,860
3115R - Attorney	010002	1.00	100%	100%	96,033
7660R - Attorney Unclas	990085	-	100%	100%	189,789
7660R - Attorney Unclas	990085	1.00	100%	100%	105,439
Unit: 1976 - PCA - JAG Total:		2.00			\$564,121
Unit: 1978 - PCA - STOP Grant					
3139R - Legal Processing Support CAT	260015	-	100%	100%	53,571
3139R - Legal Processing Support CAT	260015	1.00	100%	100%	26,785
3145R - Paralegal	308602	-	100%	100%	49,766
3145R - Paralegal	308602	1.00	100%	100%	24,883
3146R - Victim Advocate CAT	290045	-	100%	100%	51,189
3146R - Victim Advocate CAT	290045	1.00	100%	100%	25,594
3146R - Victim Advocate CAT	311431	-	100%	100%	51,005
3146R - Victim Advocate CAT	311431	1.00	100%	100%	25,503
3147R - Criminal Investigator AZPC CAT	260014	-	100%	100%	75,884
3147R - Criminal Investigator AZPC CAT	260014	1.00	100%	100%	37,942
Unit: 1978 - PCA - STOP Grant Total:		5.00			\$422,122
Unit: 1980 - PCA - Arrest Grant					
3115R - Attorney	260011	-	100%	100%	19,207

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3115R - Attorney	260011	1.00	100%	100%	230,480
3115R - Attorney	270037	-	100%	100%	19,207
3115R - Attorney	270037	1.00	100%	100%	230,480
3115R - Attorney	270039	-	100%	100%	19,207
3115R - Attorney	270039	1.00	100%	100%	230,480
3143R - Legal Secretary	270041	-	100%	100%	9,739
3143R - Legal Secretary	270041	1.00	100%	100%	116,867
3145R - Paralegal	270040	-	100%	100%	13,502
3145R - Paralegal	270040	1.00	100%	100%	162,020
7660R - Attorney Unclas	270038	-	100%	100%	22,741
7660R - Attorney Unclas	270038	1.00	100%	100%	272,891

Unit: 1980 - PCA - Arrest Grant Total: 6.00 \$1,346,819

Unit: 1981 - PCA - VOCA Grant

3146R - Victim Advocate CAT	260006	-	100%	100%	12,935
3146R - Victim Advocate CAT	260006	1.00	100%	100%	51,741
3146R - Victim Advocate CAT	260016	-	100%	100%	11,124
3146R - Victim Advocate CAT	260016	1.00	100%	100%	44,495
3146R - Victim Advocate CAT	308867	-	100%	100%	12,946
3146R - Victim Advocate CAT	308867	1.00	100%	100%	51,784
3146R - Victim Advocate CAT	311430	-	100%	100%	11,124
3146R - Victim Advocate CAT	311430	1.00	100%	100%	44,495
3146R - Victim Advocate CAT	320297	-	100%	100%	11,694
3146R - Victim Advocate CAT	320297	1.00	100%	100%	46,774
3146R - Victim Advocate CAT	320298	-	100%	100%	12,881
3146R - Victim Advocate CAT	320298	1.00	100%	100%	51,524
3146R - Victim Advocate CAT	910002	-	100%	100%	14,911
3146R - Victim Advocate CAT	910002	1.00	100%	100%	59,645
3146R - Victim Advocate CAT	966307	-	100%	100%	11,434
3146R - Victim Advocate CAT	966307	1.00	100%	100%	45,737
3146R - Victim Advocate CAT	966308	-	100%	100%	18,214
3146R - Victim Advocate CAT	966308	1.00	100%	100%	72,854
3146R - Victim Advocate CAT	971160	-	100%	100%	16,576

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3146R - Victim Advocate CAT	971160	1.00	100%	100%	66,305
Unit: 1981 - PCA - VOCA Grant Total:		10.00			\$669,194
Unit: 1982 - PCA - Crime Victim Assistance Grant					
3146R - Victim Advocate CAT	200024	1.00	100%	100%	44,495
3146R - Victim Advocate CAT	990006	1.00	100%	100%	44,495
7136R - Program Specialist Unclas	320359	1.00	100%	100%	41,973
7136R - Program Specialist Unclas	320360	1.00	100%	100%	49,533
7136R - Program Specialist Unclas	320361	1.00	100%	100%	52,573
Unit: 1982 - PCA - Crime Victim Assistance Grant Total:		5.00			\$233,069
Unit: 1987 - PCA - HIDTA Attorney Grant					
3145R - Paralegal	240010	-	100%	100%	45,077
3145R - Paralegal	240010	1.00	100%	100%	22,539
7660R - Attorney Unclas	980837	-	100%	100%	71,311
7660R - Attorney Unclas	980837	1.00	100%	100%	35,655
Unit: 1987 - PCA - HIDTA Attorney Grant Total:		2.00			\$174,582
Unit: 1988 - PCA - Auto Theft Prosecution Grant					
3115R - Attorney	270001	1.00	100%	100%	83,733
3115R - Attorney	988011	1.00	100%	100%	83,733
3145R - Paralegal	200757	1.00	100%	100%	45,077
Unit: 1988 - PCA - Auto Theft Prosecution Grant Total:		3.00			\$212,543
Unit: 1989 - PCA - HIDTA Investigator Grant					
3147R - Criminal Investigator AZPC CAT	870562	-	100%	100%	46,899
3147R - Criminal Investigator AZPC CAT	870562	1.00	100%	100%	140,698
Unit: 1989 - PCA - HIDTA Investigator Grant Total:		1.00			\$187,598
Unit: 2662 - PCA - Voca Sexual Assault Kit Victim Notification Services					
3146R - Victim Advocate CAT	New Position	-	100%	100%	12,797
3146R - Victim Advocate CAT	New Position	1.00	100%	100%	51,189
Unit: 2662 - PCA - Voca Sexual Assault Kit Victim Notification Services Total:		1.00			\$63,986

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PCA - County Attorney Total: 43.00

\$4,383,811

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1020 - SC - DEA Case Processing					
0305R - Judge Pro Tempore	213200	1.00	100%	100%	195,655
Unit: 1020 - SC - DEA Case Processing Total:		1.00			\$195,655
Unit: 1047 - SC - AP Dept of Education					
8133R - Teacher	890233	1.00	100%	100%	51,121
8155R - Education Svcs Support Spec	890224	1.00	100%	100%	35,073
8796T - Court Part Time, TEMP	930062	0.10	10%	10%	4,807
8796T - Court Part Time, TEMP	930062	0.10	10%	10%	3,989
8796T - Court Part Time, TEMP	930062	0.10	10%	10%	4,110
8796T - Court Part Time, TEMP	930062	0.20	20%	20%	7,979
8796T - Court Part Time, TEMP	957062	0.50	50%	50%	32,953
Unit: 1047 - SC - AP Dept of Education Total:		3.00			\$140,032
Unit: 2491 - SC - STOP Grant					
8116R - Surveillance Officer	260019	1.00	100%	100%	72,473
Unit: 2491 - SC - STOP Grant Total:		1.00			\$72,473
Unit: 2509 - SC - DTAP Grant					
8114R - Probation Officer	930015	1.00	100%	100%	69,587
8116R - Surveillance Officer	320003	1.00	100%	100%	61,613
8116R - Surveillance Officer	965963	1.00	100%	100%	59,660
8136R - Employment Spec Resources Coord	003159	1.00	100%	100%	59,324
8179T - Drug Treatment Altern to Prison, TEMP	903435	1.00	100%	100%	50,720
Unit: 2509 - SC - DTAP Grant Total:		5.00			\$300,903
Unit: 2535 - SC - WIOA Transition Grant					
8124R - Probation Workforce Skills Dev	910056	0.50	50%	50%	24,914
Unit: 2535 - SC - WIOA Transition Grant Total:		0.50			\$24,914
Unit: 2581 - SC - DPS-VOCA Grant					
8180R - Victim Liaison Violent Crimes	312401	1.00	100%	100%	63,981

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2581 - SC - DPS-VOCA Grant Total:		1.00			\$63,981
Unit: 2661 - SC - McArthur Grant					
8715R - Pretrial Services Case Analyst	003228	1.00	100%	100%	41,097
8715R - Pretrial Services Case Analyst	003236	1.00	100%	100%	49,090
8715R - Pretrial Services Case Analyst	320618	1.00	100%	100%	47,737
8715R - Pretrial Services Case Analyst	320619	1.00	100%	100%	47,737
8715R - Pretrial Services Case Analyst	320620	1.00	100%	100%	47,737
8715R - Pretrial Services Case Analyst	320621	1.00	100%	100%	47,737
8715R - Pretrial Services Case Analyst	320622	1.00	100%	100%	47,737
8715R - Pretrial Services Case Analyst	320623	1.00	100%	100%	47,737
8719R - Pretrial Services Case Manager	320624	1.00	100%	100%	49,814
8719R - Pretrial Services Case Manager	320625	1.00	100%	100%	49,814
8719R - Pretrial Services Case Manager	320626	1.00	100%	100%	49,814
8719R - Pretrial Services Case Manager	320627	1.00	100%	100%	49,814
8719R - Pretrial Services Case Manager	320628	1.00	100%	100%	49,814
Unit: 2661 - SC - McArthur Grant Total:		13.00			\$625,678
Department : SC - Superior Court Total:		24.50			\$1,423,636

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1271 - SD - AZDPS Grants					
3252R - Fingerprint Technician	210031	1.00	100%	100%	51,812
Unit: 1271 - SD - AZDPS Grants Total:		1.00			\$51,812
Unit: 2262 - SD - AZPost LT Position					
3221R - Lieutenant	320101	1.00	100%	100%	204,501
Unit: 2262 - SD - AZPost LT Position Total:		1.00			\$204,501
Unit: 2342 - SD - 2014 STOP GRANT					
3211R - Deputy Sheriff	003292	1.00	100%	100%	78,273
3211R - Deputy Sheriff	003365	1.00	100%	100%	78,273
3211R - Deputy Sheriff	318549	1.00	100%	100%	78,273
3530R - Public Safety Support Spec	260012	1.00	100%	100%	41,729
Unit: 2342 - SD - 2014 STOP GRANT Total:		4.00			\$276,547
Unit: 2543 - SD - AZ Vehicle Theft Task Force					
3211R - Deputy Sheriff	003621	1.00	100%	100%	78,043
Unit: 2543 - SD - AZ Vehicle Theft Task Force Total:		1.00			\$78,043
Unit: 2546 - SD - VICTIMS' RIGHTS PROGRAM					
3535R - Pub Safety Data Tech	010162	1.00	100%	100%	39,223
Unit: 2546 - SD - VICTIMS' RIGHTS PROGRAM Total:		1.00			\$39,223
Unit: 2571 - SD - AZDPS - DLO					
3291R - Corrections Officer	243180	1.00	100%	100%	70,089
3291R - Corrections Officer	320100	1.00	100%	100%	74,848
Unit: 2571 - SD - AZDPS - DLO Total:		2.00			\$144,937
Unit: 2614 - SD - HIDTA 26 ARS					
0040R - Office Support Level IV	010338	1.00	100%	100%	39,821
1171R - Admin Supp Specialist	270052	1.00	100%	100%	43,077
1451R - EDP Tech Suppt Specialist	200008	1.00	100%	100%	69,320
2211R - Laborer	988003	1.00	100%	100%	34,979

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
7020R - Special Staff Asst Unclas	003278	1.00	100%	100%	32,540
7020R - Special Staff Asst Unclas	003356	1.00	100%	100%	32,540
7020R - Special Staff Asst Unclas	960026	1.00	100%	100%	47,157
7120R - Program Coordinator Unclas	003438	1.00	100%	100%	55,180
7120R - Program Coordinator Unclas	308773	1.00	100%	100%	55,180
7120R - Program Coordinator Unclas	308783	1.00	100%	100%	55,180
7130R - Program Coord Sheriff Unclas	308788	1.00	100%	100%	71,334
7136R - Program Specialist Unclas	308794	1.00	100%	100%	32,540
7136R - Program Specialist Unclas	308795	1.00	100%	100%	32,540
Unit: 2614 - SD - HIDTA 26 ARS Total:		13.00			\$601,386
Unit: 2617 - SD - HIDTA 26 ISC					
3212R - Sergeant	202847	1.00	100%	100%	148,746
3221R - Lieutenant	318502	1.00	100%	100%	176,732
7136R - Program Specialist Unclas	308603	1.00	100%	100%	73,949
7136R - Program Specialist Unclas	308605	1.00	100%	100%	59,027
7136R - Program Specialist Unclas	308606	1.00	100%	100%	59,027
7136R - Program Specialist Unclas	308799	1.00	100%	100%	32,540
7136R - Program Specialist Unclas	318548	1.00	100%	100%	56,523
Unit: 2617 - SD - HIDTA 26 ISC Total:		7.00			\$606,543
Unit: 2618 - SD - HIDTA 26 PCHITF					
1171R - Admin Supp Specialist	990090	1.00	100%	100%	46,211
3211R - Deputy Sheriff	940053	1.00	100%	100%	115,497
3530R - Public Safety Support Spec	308838	1.00	100%	100%	49,142
Unit: 2618 - SD - HIDTA 26 PCHITF Total:		3.00			\$210,850
Unit: 2619 - SD - HIDTA 26 TFTF					
1369R - Finance Investigator	910027	1.00	100%	100%	69,374
1369R - Finance Investigator	910029	1.00	100%	100%	59,131
Unit: 2619 - SD - HIDTA 26 TFTF Total:		2.00			\$128,505
Department : SD - Sheriff Total:		35.00			\$2,342,347

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants Total: 298.80

\$21,256,199

Fund : 2057 - SC Adv Grant - Victims Rights

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1056 - SC - Adv Grant - Victims Rights FY 10-11					
8131T - Project Coordinator NE, TEMP	263405	0.80	80%	80%	50,719
Unit: 1056 - SC - Adv Grant - Victims Rights FY 10-11 Total:		<u>0.80</u>			<u>\$50,719</u>
Department : SC - Superior Court Total:		<u>0.80</u>			<u>\$50,719</u>
Fund : 2057 - SC Adv Grant - Victims Rights Total:		<u>0.80</u>			<u>\$50,719</u>

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2063 - PCA Adv Grant - Victim Rights Implementation

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1983 - PCA - Victim Rights Implementation Grant					
3139R - Legal Processing Support CAT	270830	1.00	100%	100%	39,810
3139R - Legal Processing Support CAT	910005	1.00	100%	100%	48,734
3139R - Legal Processing Support CAT	966310	1.00	100%	100%	39,810
3139R - Legal Processing Support CAT	966311	1.00	100%	100%	42,574
3139R - Legal Processing Support CAT	980848	1.00	100%	100%	48,166
7110R - Spec Staff Asst Senior Unclass	980880	1.00	100%	100%	82,221
Unit: 1983 - PCA - Victim Rights Implementation Grant Total:		6.00			\$301,316
Department : PCA - County Attorney Total:		6.00			\$301,316
Fund : 2063 - PCA Adv Grant - Victim Rights Implementation Total:		6.00			\$301,316

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2075 - SC Adv Grant - AZTEC Field Trainer

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1050 - SC - Adv. Grant - AZTEC Field Trainer					
8417R - Field Training Specialist	947219	1.00	100%	100%	74,996
Unit: 1050 - SC - Adv. Grant - AZTEC Field Trainer Total:		1.00			\$74,996
Department : SC - Superior Court Total:		1.00			\$74,996
Fund : 2075 - SC Adv Grant - AZTEC Field Trainer Total:		1.00			\$74,996

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2100 - JU Juvenile Court Grants

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1837 - JU - Victims' Rights					
8156R - Admin Support Spec Victim Serv	944406	1.00	100%	100%	48,389
8160R - Probation Support Specialist	966878	1.00	100%	100%	53,856
Unit: 1837 - JU - Victims' Rights Total:		2.00			\$102,246
Unit: 1841 - JU - Domestic Violence Liaison					
8114R - Probation Officer	001748	1.00	100%	100%	76,350
Unit: 1841 - JU - Domestic Violence Liaison Total:		1.00			\$76,350
Unit: 2569 - JU - SAMHSA VI					
8026R - Research and Evaluation Asst	200014	1.00	100%	100%	46,749
8536R - Recovery Support Specialist	200013	1.00	100%	100%	34,051
8536R - Recovery Support Specialist	220005	1.00	100%	100%	37,397
8536R - Recovery Support Specialist	240000	1.00	100%	100%	38,767
8536R - Recovery Support Specialist	308629	1.00	100%	100%	35,634
8536R - Recovery Support Specialist	944408	1.00	100%	100%	47,582
8536R - Recovery Support Specialist	991935	1.00	100%	100%	38,767
Unit: 2569 - JU - SAMHSA VI Total:		7.00			\$278,948
Unit: 2570 - JU - Title II Alternatives to Detention					
8112R - Lead Probation Officer	308627	1.00	100%	100%	71,658
Unit: 2570 - JU - Title II Alternatives to Detention Total:		1.00			\$71,658
Unit: 2592 - JU - DPS Victims of Crime Act (VOCA)					
8511R - CASA Coordinator	220004	1.00	100%	100%	47,602
8512R - CASA Program Trainer	944401	1.00	100%	100%	58,702
Unit: 2592 - JU - DPS Victims of Crime Act (VOCA) Total:		2.00			\$106,305
Unit: 2682 - JU - Dependency Case Processing Initiative (DCPI)					
8508R - Child/Family Srvs - Family Nav	001762	1.00	100%	100%	50,720
8508R - Child/Family Srvs - Family Nav	896857	1.00	100%	100%	50,720
8514R - Administrative Asst, Mediation	870525	1.00	100%	100%	42,828
8514R - Administrative Asst, Mediation	944409	1.00	100%	100%	42,828

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2100 - JU Juvenile Court Grants

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8560R - Mediator	950009	1.00	100%	100%	60,336
Unit: 2682 - JU - Dependency Case Processing Initiative (DCPI) Total:		5.00			\$247,431
Unit: 2683 - JU - DPS VOCA Grow CASA					
8511R - CASA Coordinator	870012	1.00	100%	100%	46,580
Unit: 2683 - JU - DPS VOCA Grow CASA Total:		1.00			\$46,580
Department : JU - Juvenile Court Total:		19.00			\$929,518
Fund : 2100 - JU Juvenile Court Grants Total:		19.00			\$929,518

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2139 - PAC Adv Grant

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2774 - PAC - PETSmart Master Agreement					
1171R - Admin Supp Specialist	320355	1.00	100%	100%	43,326
1171R - Admin Supp Specialist	320356	1.00	100%	100%	41,706
7120R - Program Coordinator Unclas	320328	1.00	100%	100%	55,714
7120R - Program Coordinator Unclas	320354	1.00	100%	100%	55,714
Unit: 2774 - PAC - PETSmart Master Agreement Total:		4.00			\$196,461
Department : PAC - Pima Animal Care Total:		4.00			\$196,461
Fund : 2139 - PAC Adv Grant Total:		4.00			\$196,461
Fund Type : 0305 - Grants Total:		329.60			\$22,809,208

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0306 - Environmental Quality

Fund : 2043 - DEQ Operations

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0293 - DE - Administration					
1164R - Executive Admin Assist	890538	1.00	100%	100%	74,118
1171R - Admin Supp Specialist	910063	1.00	100%	100%	51,597
7120R - Program Coordinator Unclas	994002	1.00	100%	100%	113,101
7443R - Environmental Quality Dep Dir	910060	1.00	100%	100%	146,787
7445R - Environmental Quality Director	890537	1.00	100%	100%	167,565
Unit: 0293 - DE - Administration Total:		5.00			\$553,168
Unit: 0294 - DE - AZPDES MS4 Permit					
2383R - Hydrologist Principal	925144	1.00	100%	100%	78,393
4620R - Environmental Analyst	220013	1.00	100%	100%	71,425
Unit: 0294 - DE - AZPDES MS4 Permit Total:		2.00			\$149,818
Unit: 0300 - DE - Major Stationary Sources					
1847R - Program Manager	001567	1.00	100%	100%	80,736
2368R - Env Planning Manager	984582	1.00	100%	100%	81,436
2753R - Environmental Quality Mgr	928108	1.00	100%	100%	105,537
Unit: 0300 - DE - Major Stationary Sources Total:		3.00			\$267,708
Unit: 0301 - DE - Minor Stationary Sources					
2312R - Civil Engineering Asst	936791	1.00	100%	100%	75,637
2313R - Civil Engineering Asst Senior	318599	1.00	100%	100%	98,345
2360R - Permit Regul Compl Officer	264707	1.00	100%	100%	92,371
2368R - Env Planning Manager	900033	1.00	100%	100%	88,677
4620R - Environmental Analyst	001557	1.00	100%	100%	64,654
4620R - Environmental Analyst	220012	1.00	100%	100%	66,049
4620R - Environmental Analyst	264709	1.00	100%	100%	65,069
Unit: 0301 - DE - Minor Stationary Sources Total:		7.00			\$550,803
Unit: 0303 - DE - Monitoring General Fund					
1847R - Program Manager	936781	1.00	100%	100%	80,173
2368R - Env Planning Manager	930022	1.00	100%	100%	84,891

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0306 - Environmental Quality

Fund : 2043 - DEQ Operations

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0303 - DE - Monitoring General Fund Total:		2.00			\$165,064
Unit: 0306 - DE - Onsite Disposal Systems					
2312R - Civil Engineering Asst	925196	1.00	100%	100%	65,593
Unit: 0306 - DE - Onsite Disposal Systems Total:		1.00			\$65,593
Unit: 0307 - DE - RCRA					
4536R - Environmental Specialist	001563	1.00	100%	100%	68,125
Unit: 0307 - DE - RCRA Total:		1.00			\$68,125
Unit: 0309 - DE - Waste Haulers					
4616R - Env Enforce Officer Senior	910031	1.00	100%	100%	61,790
Unit: 0309 - DE - Waste Haulers Total:		1.00			\$61,790
Unit: 0311 - DE - Water and Wastewater Systems					
2315R - Civil Engineering Manager	984583	1.00	100%	100%	114,573
Unit: 0311 - DE - Water and Wastewater Systems Total:		1.00			\$114,573
Unit: 0312 - DE - Water Companies					
2313R - Civil Engineering Asst Senior	994007	1.00	100%	100%	82,707
Unit: 0312 - DE - Water Companies Total:		1.00			\$82,707
Unit: 0313 - DE - Wildcat Dumping					
2360R - Permit Regul Compl Officer	930029	1.00	100%	100%	87,000
2412R - PW Engineering Technician	936788	1.00	100%	100%	58,774
4615R - Env Enforce Officer	984581	1.00	100%	100%	57,712
4615R - Env Enforce Officer	994004	1.00	100%	100%	57,663
4616R - Env Enforce Officer Senior	936792	1.00	100%	100%	61,458
Unit: 0313 - DE - Wildcat Dumping Total:		5.00			\$322,608
Unit: 2341 - DE - Regulatory Compliance					
2370R - Env Planning Compl Officer	010544	1.00	100%	100%	71,411
4536R - Environmental Specialist	213413	1.00	100%	100%	68,037

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0306 - Environmental Quality

Fund : 2043 - DEQ Operations

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
	Unit: 2341 - DE - Regulatory Compliance Total:	2.00			\$139,448
	Department : DE - Environmental Quality Total:	31.00			\$2,541,405
	Fund : 2043 - DEQ Operations Total:	31.00			\$2,541,405
	Fund Type : 0306 - Environmental Quality Total:	31.00			\$2,541,405

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0180 - LIB - Director-Library Admin					
7020R - Special Staff Asst Unclas	267901	1.00	100%	100%	64,426
7589R - Library Director	267900	1.00	100%	100%	180,270
Unit: 0180 - LIB - Director-Library Admin Total:		2.00			\$244,696
Unit: 0182 - LIB - Public Information Office					
1833R - Community Relations Mgr	267903	1.00	100%	100%	83,301
2451R - Graphic Design Specialist	267904	1.00	100%	100%	68,926
6105R - Library Associate	267926	1.00	100%	100%	68,218
6120R - Librarian I	267722	1.00	100%	100%	61,066
6120R - Librarian I	267893	1.00	100%	100%	68,704
6120R - Librarian I	267940	1.00	100%	100%	60,349
6127R - Library Services Mgr	267894	1.00	100%	100%	87,761
Unit: 0182 - LIB - Public Information Office Total:		7.00			\$498,324
Unit: 0185 - LIB - El Pueblo					
0030R - Office Support Level III	267649	1.00	100%	100%	40,021
6105R - Library Associate	267651	1.00	100%	100%	56,595
6105R - Library Associate	267652	0.50	50%	100%	26,787
6120R - Librarian I	267725	1.00	100%	100%	66,451
Unit: 0185 - LIB - El Pueblo Total:		3.50			\$189,853
Unit: 0186 - LIB - El Rio					
6105R - Library Associate	267858	0.50	50%	100%	27,683
6105R - Library Associate	267959	1.00	100%	100%	58,735
6120R - Librarian I	267648	1.00	100%	100%	63,902
Unit: 0186 - LIB - El Rio Total:		2.50			\$150,320
Unit: 0187 - LIB - Himmel					
0030R - Office Support Level III	267680	1.00	100%	100%	61,561
0030R - Office Support Level III	267681	0.50	50%	100%	26,852
0030R - Office Support Level III	267755	1.00	100%	100%	50,951
6101R - Library Technical Assistant	267952	1.00	100%	100%	43,077

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	267686	1.00	100%	100%	72,129
6110R - Library Tech Assistant Supvr	267684	1.00	100%	100%	60,295
6120R - Librarian I	267687	1.00	100%	100%	60,349
6120R - Librarian I	267780	1.00	100%	100%	62,010
6124R - Librarian III	274101	1.00	100%	100%	75,353
Unit: 0187 - LIB - Himmel Total:		8.50			\$512,576
Unit: 0188 - LIB - Main					
0020R - Office Support Level II	267808	1.00	100%	100%	42,172
0030R - Office Support Level III	267694	1.00	100%	100%	44,192
0030R - Office Support Level III	267697	0.50	50%	100%	25,107
0030R - Office Support Level III	267699	1.00	100%	100%	42,444
6101R - Library Technical Assistant	267695	1.00	100%	100%	43,077
6105R - Library Associate	267647	1.00	100%	100%	48,138
6105R - Library Associate	267696	0.50	50%	100%	33,795
6105R - Library Associate	267706	0.50	50%	100%	22,011
6105R - Library Associate	267707	1.00	100%	100%	77,978
6105R - Library Associate	267708	1.00	100%	100%	78,906
6105R - Library Associate	267710	0.50	50%	100%	27,423
6105R - Library Associate	267711	1.00	100%	100%	67,736
6105R - Library Associate	267712	1.00	100%	100%	48,181
6105R - Library Associate	267784	0.50	50%	100%	26,752
6105R - Library Associate	267819	1.00	100%	100%	52,192
6105R - Library Associate	267924	1.00	100%	100%	49,479
6105R - Library Associate	320049	1.00	100%	100%	48,268
6110R - Library Tech Assistant Supvr	267704	1.00	100%	100%	61,084
6120R - Librarian I	267701	0.50	50%	100%	44,051
6120R - Librarian I	267716	1.00	100%	100%	74,063
6120R - Librarian I	267717	1.00	100%	100%	74,737
6120R - Librarian I	267720	1.00	100%	100%	76,216
6120R - Librarian I	267721	1.00	100%	100%	63,381
6120R - Librarian I	267723	0.50	50%	100%	29,169
6120R - Librarian I	267728	1.00	100%	100%	77,017

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6120R - Librarian I	267729	1.00	100%	100%	60,349
6120R - Librarian I	267779	1.00	100%	100%	74,459
6120R - Librarian I	267939	0.50	50%	100%	49,486
6123R - Librarian II	267733	1.00	100%	100%	65,411
6123R - Librarian II	267735	1.00	100%	100%	109,597
6123R - Librarian II	267793	1.00	100%	100%	64,240
6123R - Librarian II	267822	1.00	100%	100%	85,848
6123R - Librarian II	267944	1.00	100%	100%	79,248
6127R - Library Services Mgr	267689	1.00	100%	100%	85,475
Unit: 0188 - LIB - Main Total:		30.00			\$1,951,680
Unit: 0189 - LIB - Martha Cooper					
0030R - Office Support Level III	267832	1.00	100%	100%	40,187
6101R - Library Technical Assistant	267865	1.00	100%	100%	44,496
6105R - Library Associate	267806	1.00	100%	100%	55,918
6105R - Library Associate	267869	1.00	100%	100%	50,139
6120R - Librarian I	267676	1.00	100%	100%	62,682
6120R - Librarian I	267688	1.00	100%	100%	69,671
6123R - Librarian II	267724	1.00	100%	100%	75,631
6124R - Librarian III	320243	1.00	100%	100%	85,391
Unit: 0189 - LIB - Martha Cooper Total:		8.00			\$484,115
Unit: 0190 - LIB - Mission					
6101R - Library Technical Assistant	267740	1.00	100%	100%	44,376
6101R - Library Technical Assistant	267741	1.00	100%	100%	38,620
6105R - Library Associate	267745	1.00	100%	100%	66,638
6105R - Library Associate	267746	0.50	50%	100%	26,787
6105R - Library Associate	267762	1.00	100%	100%	58,819
6120R - Librarian I	267718	1.00	100%	100%	62,051
6120R - Librarian I	267748	1.00	100%	100%	63,772
6123R - Librarian II	267732	1.00	100%	100%	69,213
6124R - Librarian III	267633	1.00	100%	100%	93,594
Unit: 0190 - LIB - Mission Total:		8.50			\$523,870

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0191 - LIB - Valencia					
0030R - Office Support Level III	267809	0.50	50%	100%	17,806
6101R - Library Technical Assistant	267811	1.00	100%	100%	43,077
6101R - Library Technical Assistant	267813	1.00	100%	100%	43,077
6105R - Library Associate	267812	0.50	50%	100%	37,750
6105R - Library Associate	267817	1.00	100%	100%	61,063
6105R - Library Associate	267818	1.00	100%	100%	53,481
6105R - Library Associate	267955	0.50	50%	100%	42,624
6105R - Library Associate	284105	1.00	100%	100%	42,651
6105R - Library Associate	320048	1.00	100%	100%	46,880
6110R - Library Tech Assistant Supvr	267948	1.00	100%	100%	54,085
6120R - Librarian I	267747	1.00	100%	100%	68,477
6120R - Librarian I	320033	1.00	100%	100%	60,349
6123R - Librarian II	267731	1.00	100%	100%	69,706
6124R - Librarian III	267678	1.00	100%	100%	109,810
Unit: 0191 - LIB - Valencia Total:		12.50			\$750,834
Unit: 0192 - LIB - Woods					
0030R - Office Support Level III	267761	1.00	100%	100%	38,951
0030R - Office Support Level III	267849	1.00	100%	100%	48,796
0030R - Office Support Level III	267852	0.50	50%	100%	27,234
6101R - Library Technical Assistant	267848	1.00	100%	100%	43,077
6105R - Library Associate	267777	1.00	100%	100%	60,252
6105R - Library Associate	267782	1.00	100%	100%	50,528
6105R - Library Associate	267839	1.00	100%	100%	70,326
6105R - Library Associate	267882	0.50	50%	100%	27,747
6105R - Library Associate	267949	0.50	50%	100%	27,423
6110R - Library Tech Assistant Supvr	267856	1.00	100%	100%	59,820
6120R - Librarian I	267653	1.00	100%	100%	63,906
6120R - Librarian I	267860	1.00	100%	100%	70,281
6123R - Librarian II	267861	1.00	100%	100%	67,680
6124R - Librarian III	267862	1.00	100%	100%	79,714

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0192 - LIB - Woods Total:		12.50			\$735,736
Unit: 0193 - LIB - Bear Canyon					
0030R - Office Support Level III	267623	1.00	100%	100%	56,618
0030R - Office Support Level III	267625	1.00	100%	100%	50,725
0030R - Office Support Level III	267626	0.50	50%	100%	33,604
6105R - Library Associate	267629	0.50	50%	100%	40,170
6105R - Library Associate	267630	1.00	100%	100%	49,869
6105R - Library Associate	267855	1.00	100%	100%	54,692
6110R - Library Tech Assistant Supvr	267628	1.00	100%	100%	49,132
6120R - Librarian I	267631	1.00	100%	100%	84,573
6120R - Librarian I	267632	1.00	100%	100%	60,349
6120R - Librarian I	267719	1.00	100%	100%	63,468
6124R - Librarian III	320341	1.00	100%	100%	90,508
Unit: 0193 - LIB - Bear Canyon Total:		10.00			\$633,709
Unit: 0194 - LIB - Golf Links					
0030R - Office Support Level III	267658	1.00	100%	100%	50,335
0030R - Office Support Level III	267857	1.00	100%	100%	52,048
0030R - Office Support Level III	267880	1.00	100%	100%	42,401
6101R - Library Technical Assistant	267654	1.00	100%	100%	43,077
6101R - Library Technical Assistant	267738	1.00	100%	100%	43,077
6101R - Library Technical Assistant	318626	0.50	50%	100%	24,867
6105R - Library Associate	267640	0.50	50%	100%	42,673
6105R - Library Associate	267662	1.00	100%	100%	46,880
6105R - Library Associate	267836	1.00	100%	100%	60,012
6110R - Library Tech Assistant Supvr	267661	1.00	100%	100%	71,570
6120R - Librarian I	267663	1.00	100%	100%	60,349
6120R - Librarian I	267665	1.00	100%	100%	78,395
6120R - Librarian I	267691	1.00	100%	100%	60,349
6120R - Librarian I	267727	1.00	100%	100%	70,452
6124R - Librarian III	267666	1.00	100%	100%	93,173
Unit: 0194 - LIB - Golf Links Total:		14.00			\$839,655

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0195 - LIB - Green Valley					
6101R - Library Technical Assistant	267668	1.00	100%	100%	43,077
6101R - Library Technical Assistant	267671	1.00	100%	100%	43,077
6101R - Library Technical Assistant	267829	1.00	100%	100%	43,077
6101R - Library Technical Assistant	267831	1.00	100%	100%	44,149
6105R - Library Associate	267674	0.50	50%	100%	34,167
6105R - Library Associate	267797	0.50	50%	100%	33,961
6110R - Library Tech Assistant Supvr	267673	1.00	100%	100%	67,952
6120R - Librarian I	267677	1.00	100%	100%	57,721
6120R - Librarian I	267899	1.00	100%	100%	63,208
6123R - Librarian II	267690	1.00	100%	100%	69,565
6124R - Librarian III	267872	1.00	100%	100%	82,949
Unit: 0195 - LIB - Green Valley Total:		10.00			\$582,902
Unit: 0196 - LIB - River Center					
0030R - Office Support Level III	267682	0.50	50%	100%	22,274
0030R - Office Support Level III	267785	1.00	100%	100%	51,441
0030R - Office Support Level III	267786	0.50	50%	100%	23,167
0030R - Office Support Level III	267788	1.00	100%	100%	54,749
6101R - Library Technical Assistant	267656	1.00	100%	100%	38,620
6105R - Library Associate	267792	0.50	50%	100%	27,671
6110R - Library Tech Assistant Supvr	267791	1.00	100%	100%	61,084
6120R - Librarian I	267870	1.00	100%	100%	70,369
6120R - Librarian I	267884	1.00	100%	100%	64,032
6120R - Librarian I	274109	1.00	100%	100%	63,332
6124R - Librarian III	267796	1.00	100%	100%	77,356
Unit: 0196 - LIB - River Center Total:		9.50			\$554,095
Unit: 0197 - LIB - Sahuarita Library					
0030R - Office Support Level III	284104	0.50	50%	100%	23,466
6105R - Library Associate	267713	1.00	100%	100%	47,872
6105R - Library Associate	284106	0.50	50%	100%	26,970
6120R - Librarian I	284107	1.00	100%	100%	64,257

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0197 - LIB - Sahuarita Library Total:		3.00			\$162,565
Unit: 0198 - LIB - Wilmot					
0030R - Office Support Level III	267825	1.00	100%	100%	41,176
0030R - Office Support Level III	267826	1.00	100%	100%	46,018
0030R - Office Support Level III	267827	1.00	100%	100%	45,931
0030R - Office Support Level III	267828	0.50	50%	100%	27,917
0030R - Office Support Level III	267830	1.00	100%	100%	41,436
6105R - Library Associate	267715	1.00	100%	100%	56,552
6105R - Library Associate	267838	1.00	100%	100%	55,691
6105R - Library Associate	267841	0.50	50%	100%	22,277
6105R - Library Associate	267842	0.50	50%	100%	33,269
6110R - Library Tech Assistant Supvr	267837	1.00	100%	100%	48,268
6120R - Librarian I	267843	1.00	100%	100%	70,464
6120R - Librarian I	267871	1.00	100%	100%	63,598
6123R - Librarian II	267845	1.00	100%	100%	78,218
6124R - Librarian III	267847	1.00	100%	100%	110,797
Unit: 0198 - LIB - Wilmot Total:		12.50			\$741,611
Unit: 0199 - LIB - Nanini					
0030R - Office Support Level III	267657	1.00	100%	100%	45,841
0030R - Office Support Level III	267751	0.50	50%	100%	30,020
0030R - Office Support Level III	267752	1.00	100%	100%	52,420
0030R - Office Support Level III	267754	0.50	50%	100%	17,806
6101R - Library Technical Assistant	267787	1.00	100%	100%	43,077
6105R - Library Associate	267763	1.00	100%	100%	58,080
6105R - Library Associate	267765	0.50	50%	100%	37,663
6105R - Library Associate	267877	0.50	50%	100%	34,384
6110R - Library Tech Assistant Supvr	267744	1.00	100%	100%	56,548
6120R - Librarian I	267766	1.00	100%	100%	77,234
6120R - Librarian I	267767	0.50	50%	100%	41,601
6120R - Librarian I	267768	1.00	100%	100%	77,017
6123R - Librarian II	318642	1.00	100%	100%	84,962

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6124R - Librarian III	267770	1.00	100%	100%	116,052
Unit: 0199 - LIB - Nanini Total:		11.50			\$772,704
Unit: 0200 - LIB - Oro Valley					
0030R - Office Support Level III	318625	0.50	50%	100%	25,690
0030R - Office Support Level III	318627	1.00	100%	100%	36,671
0030R - Office Support Level III	318631	0.50	50%	100%	21,972
1110R - Library Page	318632	1.00	100%	100%	34,380
1110R - Library Page	318634	1.00	100%	100%	31,791
1110R - Library Page	318636	1.00	100%	100%	28,853
1110R - Library Page	318637	1.00	100%	100%	31,233
6101R - Library Technical Assistant	318629	1.00	100%	100%	52,488
6101R - Library Technical Assistant	318630	1.00	100%	100%	43,077
6105R - Library Associate	318628	1.00	100%	100%	47,921
6105R - Library Associate	318638	0.50	50%	100%	22,667
6105R - Library Associate	318639	1.00	100%	100%	54,064
6105R - Library Associate	318640	1.00	100%	100%	43,993
6105R - Library Associate	318641	1.00	100%	100%	60,161
6110R - Library Tech Assistant Supvr	318622	1.00	100%	100%	47,315
6120R - Librarian I	318643	1.00	100%	100%	59,879
6120R - Librarian I	318645	1.00	100%	100%	63,381
6123R - Librarian II	267859	1.00	100%	100%	67,598
6124R - Librarian III	318646	1.00	100%	100%	85,796
Unit: 0200 - LIB - Oro Valley Total:		17.50			\$858,930
Unit: 0201 - LIB - Abbett-Marana					
0030R - Office Support Level III	267874	1.00	100%	100%	50,942
0030R - Office Support Level III	267875	1.00	100%	100%	50,964
6101R - Library Technical Assistant	267873	1.00	100%	100%	43,077
6101R - Library Technical Assistant	267876	1.00	100%	100%	43,077
6105R - Library Associate	267606	1.00	100%	100%	48,268
6105R - Library Associate	267714	1.00	100%	100%	48,138
6105R - Library Associate	267883	1.00	100%	100%	58,735

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6110R - Library Tech Assistant Supvr	267881	1.00	100%	100%	63,628
6120R - Librarian I	267607	1.00	100%	100%	62,010
6120R - Librarian I	267749	1.00	100%	100%	68,822
6123R - Librarian II	267886	1.00	100%	100%	69,471
6124R - Librarian III	267750	1.00	100%	100%	76,179
Unit: 0201 - LIB - Abbett-Marana Total:		12.00			\$683,310
Unit: 0202 - LIB - Ajo					
6105R - Library Associate	267614	1.00	100%	100%	67,462
6105R - Library Associate	267615	1.00	100%	100%	49,911
6105R - Library Associate	320047	1.00	100%	100%	48,138
6123R - Librarian II	267616	1.00	100%	100%	73,803
Unit: 0202 - LIB - Ajo Total:		4.00			\$239,314
Unit: 0203 - LIB - Arivaca					
6105R - Library Associate	267620	1.00	100%	100%	48,002
6123R - Librarian II	267619	1.00	100%	100%	69,857
Unit: 0203 - LIB - Arivaca Total:		2.00			\$117,859
Unit: 0204 - LIB - Catalina					
6105R - Library Associate	267840	0.50	50%	100%	26,815
6120R - Librarian I	267794	1.00	100%	100%	64,006
Unit: 0204 - LIB - Catalina Total:		1.50			\$90,822
Unit: 0205 - LIB - Flowing Wells					
0030R - Office Support Level III	274105	1.00	100%	100%	51,863
6101R - Library Technical Assistant	267611	1.00	100%	100%	38,886
6105R - Library Associate	274104	0.50	50%	100%	36,973
6105R - Library Associate	274106	1.00	100%	100%	44,381
6105R - Library Associate	274107	1.00	100%	100%	49,350
6110R - Library Tech Assistant Supvr	320050	1.00	100%	100%	46,880
6120R - Librarian I	267801	0.50	50%	100%	35,046
6120R - Librarian I	274112	1.00	100%	100%	63,945

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6123R - Librarian II	267609	1.00	100%	100%	90,340
6124R - Librarian III	New Position	1.00	100%	100%	73,769
Unit: 0205 - LIB - Flowing Wells Total:		9.00			\$531,431
Unit: 0207 - LIB - Southwest Branch					
6101R - Library Technical Assistant	274103	0.50	50%	100%	19,337
6105R - Library Associate	267805	0.50	50%	100%	21,630
6105R - Library Associate	267868	1.00	100%	100%	54,735
6120R - Librarian I	267807	1.00	100%	100%	56,393
Unit: 0207 - LIB - Southwest Branch Total:		3.00			\$152,094
Unit: 0208 - LIB - Columbus					
0030R - Office Support Level III	267637	1.00	100%	100%	50,128
0030R - Office Support Level III	267698	1.00	100%	100%	41,382
6101R - Library Technical Assistant	267635	0.50	50%	100%	24,607
6101R - Library Technical Assistant	267947	1.00	100%	100%	35,559
6105R - Library Associate	267610	1.00	100%	100%	71,642
6105R - Library Associate	267709	1.00	100%	100%	60,549
6110R - Library Tech Assistant Supvr	267639	1.00	100%	100%	69,527
6120R - Librarian I	267643	0.50	50%	100%	33,521
6120R - Librarian I	267644	1.00	100%	100%	56,393
6120R - Librarian I	267958	1.00	100%	100%	63,251
6123R - Librarian II	267885	1.00	100%	100%	78,005
6124R - Librarian III	267645	1.00	100%	100%	83,783
Unit: 0208 - LIB - Columbus Total:		11.00			\$668,345
Unit: 0209 - LIB - Quincie Douglas					
0030R - Office Support Level III	267771	0.50	50%	100%	18,072
0030R - Office Support Level III	267772	1.00	100%	100%	46,171
0030R - Office Support Level III	267774	1.00	100%	100%	40,959
6105R - Library Associate	267641	1.00	100%	100%	55,788
6105R - Library Associate	267685	1.00	100%	100%	48,051
6120R - Librarian I	267820	1.00	100%	100%	60,349

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6120R - Librarian I	267950	1.00	100%	100%	63,468
6123R - Librarian II	267734	1.00	100%	100%	65,411
6124R - Librarian III	320244	1.00	100%	100%	81,384
Unit: 0209 - LIB - Quincie Douglas Total:		8.50			\$479,651
Unit: 0210 - LIB - Sam Lena - South Tucson					
0030R - Office Support Level III	267951	0.50	50%	100%	18,685
6105R - Library Associate	267816	1.00	100%	100%	53,664
6105R - Library Associate	267956	1.00	100%	100%	69,292
6120R - Librarian I	267726	1.00	100%	100%	88,624
6123R - Librarian II	267957	1.00	100%	100%	70,898
Unit: 0210 - LIB - Sam Lena - South Tucson Total:		4.50			\$301,163
Unit: 0211 - LIB - Santa Rosa					
6105R - Library Associate	267798	1.00	100%	100%	48,398
6105R - Library Associate	267835	1.00	100%	100%	49,740
6120R - Librarian I	267778	1.00	100%	100%	87,886
Unit: 0211 - LIB - Santa Rosa Total:		3.00			\$186,023
Unit: 0215 - LIB - Adult Services					
1847R - Program Manager	267846	1.00	100%	100%	70,662
1847R - Program Manager	274120	1.00	100%	100%	70,662
6123R - Librarian II	267795	1.00	100%	100%	82,743
6127R - Library Services Mgr	267946	1.00	100%	100%	105,065
Unit: 0215 - LIB - Adult Services Total:		4.00			\$329,132
Unit: 0216 - LIB - Collection Development					
6120R - Librarian I	267675	1.00	100%	100%	66,677
6120R - Librarian I	267898	1.00	100%	100%	64,175
6120R - Librarian I	267929	1.00	100%	100%	57,721
6127R - Library Services Mgr	267897	1.00	100%	100%	94,802
Unit: 0216 - LIB - Collection Development Total:		4.00			\$283,374

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0217 - LIB - Deputy Director-Public Services					
1110T - Library Page, TEMP	267608	3.00	10%	100%	69,064
1110T - Library Page, TEMP	267612	1.00	10%	100%	23,021
1110T - Library Page, TEMP	267617	0.50	10%	100%	11,511
1110T - Library Page, TEMP	267621	1.00	10%	100%	23,021
1110T - Library Page, TEMP	267627	3.50	10%	100%	80,575
1110T - Library Page, TEMP	267638	5.50	10%	100%	126,617
1110T - Library Page, TEMP	267646	1.00	10%	100%	23,021
1110T - Library Page, TEMP	267659	3.00	10%	100%	69,064
1110T - Library Page, TEMP	267672	3.50	10%	100%	80,575
1110T - Library Page, TEMP	267683	3.50	10%	100%	80,575
1110T - Library Page, TEMP	267700	8.00	10%	100%	184,170
1110T - Library Page, TEMP	267742	3.50	10%	100%	80,575
1110T - Library Page, TEMP	267759	5.00	10%	100%	115,107
1110T - Library Page, TEMP	267790	3.50	10%	100%	80,575
1110T - Library Page, TEMP	267800	1.00	10%	100%	23,021
1110T - Library Page, TEMP	267803	1.00	10%	100%	23,021
1110T - Library Page, TEMP	267814	5.00	10%	100%	115,107
1110T - Library Page, TEMP	267833	6.00	10%	100%	138,128
1110T - Library Page, TEMP	267853	6.00	10%	100%	138,128
1110T - Library Page, TEMP	267867	3.00	10%	100%	69,064
1110T - Library Page, TEMP	267878	4.50	10%	100%	103,596
1110T - Library Page, TEMP	267953	1.00	10%	100%	23,021
1110T - Library Page, TEMP	274102	2.50	10%	100%	57,553
1110T - Library Page, TEMP	284108	1.00	10%	100%	23,021
1110T - Library Page, TEMP	284110	2.50	10%	100%	57,553
1110T - Library Page, TEMP	318633	1.00	10%	100%	23,021
1110T - Library Page, TEMP	318635	1.00	100%	100%	28,853
5212T - Librarian Substitute Intrmtnt, TEMP	267730	13.00	10%	100%	524,495
6101R - Library Technical Assistant	267895	1.00	100%	100%	43,077
6103T - Library Program Instructor, TEMP	267618	1.00	10%	100%	29,580
6103T - Library Program Instructor, TEMP	267660	1.00	10%	100%	29,580
6103T - Library Program Instructor, TEMP	267702	1.00	10%	100%	29,580

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6103T - Library Program Instructor, TEMP	267760	0.50	10%	100%	14,790
6103T - Library Program Instructor, TEMP	267799	0.50	10%	100%	14,790
6103T - Library Program Instructor, TEMP	267804	1.00	10%	100%	29,580
6103T - Library Program Instructor, TEMP	267834	1.00	10%	100%	29,580
6103T - Library Program Instructor, TEMP	267854	1.00	10%	100%	29,580
6103T - Library Program Instructor, TEMP	267879	1.00	10%	100%	29,580
6103T - Library Program Instructor, TEMP	267954	1.00	10%	100%	29,580
6103T - Library Program Instructor, TEMP	274111	1.00	10%	100%	29,580
6103T - Library Program Instructor, TEMP	274113	0.50	10%	100%	14,790
6103T - Library Program Instructor, TEMP	274114	1.00	10%	100%	29,580
6103T - Library Program Instructor, TEMP	274115	1.00	10%	100%	29,580
6103T - Library Program Instructor, TEMP	274116	1.00	10%	100%	29,580
6103T - Library Program Instructor, TEMP	284103	1.00	10%	100%	29,580
6110R - Library Tech Assistant Supvr	267896	1.00	100%	100%	48,528
6127R - Library Services Mgr	267890	1.00	100%	100%	85,924
6127R - Library Services Mgr	267891	1.00	100%	100%	92,408
7585R - Library Deputy Director	267888	1.00	100%	100%	115,503
7585R - Library Deputy Director	267889	1.00	100%	100%	120,520
9997T - Adult Work Experience Prgm, TEMP	267650	1.00	10%	100%	23,021
Unit: 0217 - LIB - Deputy Director-Public Services Total:		115.50			\$3,352,948
Unit: 0221 - LIB - Kino Youth Library					
6125R - Librarian	264103	1.00	100%	100%	58,954
Unit: 0221 - LIB - Kino Youth Library Total:		1.00			\$58,954
Unit: 0224 - LIB - Readrunners					
6101R - Library Technical Assistant	267703	1.00	100%	100%	43,077
6105R - Library Associate	267604	1.00	100%	100%	55,940
6110R - Library Tech Assistant Supvr	267783	1.00	100%	100%	78,471
Unit: 0224 - LIB - Readrunners Total:		3.00			\$177,488
Unit: 0230 - LIB - Deputy Director-Support Services					
1171R - Admin Supp Specialist	267906	1.00	100%	100%	57,288

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
1812R - Administrative Specialist	New Position	1.00	100%	100%	49,489
1847R - Program Manager	267921	1.00	100%	100%	99,676
7585R - Library Deputy Director	267905	1.00	100%	100%	95,538
Unit: 0230 - LIB - Deputy Director-Support Services Total:		4.00			\$301,991
Unit: 0231 - LIB - Finance-Facilities					
1179R - Acctg Suppt Spec Senior	267692	1.00	100%	100%	45,256
1179R - Acctg Suppt Spec Senior	267909	1.00	100%	100%	45,966
1179R - Acctg Suppt Spec Senior	267910	1.00	100%	100%	46,616
1821R - Admin Services Mgr	267907	1.00	100%	100%	83,910
Unit: 0231 - LIB - Finance-Facilities Total:		4.00			\$221,747
Unit: 0232 - LIB - Personnel					
0020R - Office Support Level II	267913	1.00	100%	100%	47,604
1171R - Admin Supp Specialist	267912	1.00	100%	100%	45,951
1812R - Administrative Specialist	267916	1.00	100%	100%	33,907
1821R - Admin Services Mgr	267911	1.00	100%	100%	101,199
Unit: 0232 - LIB - Personnel Total:		4.00			\$228,661
Unit: 0233 - LIB - Technical Services					
2283R - Van Bus Mobile Svs Driver	267902	1.00	100%	100%	30,889
2283R - Van Bus Mobile Svs Driver	267915	1.00	100%	100%	43,008
2283R - Van Bus Mobile Svs Driver	267917	1.00	100%	100%	39,560
6101R - Library Technical Assistant	267922	1.00	100%	100%	66,056
6101R - Library Technical Assistant	267923	1.00	100%	100%	55,053
6101R - Library Technical Assistant	267925	1.00	100%	100%	49,958
6105R - Library Associate	267866	1.00	100%	100%	56,694
6110R - Library Tech Assistant Supvr	267815	1.00	100%	100%	67,197
6123R - Librarian II	267928	1.00	100%	100%	76,520
Unit: 0233 - LIB - Technical Services Total:		9.00			\$484,934
Department : LIB - County Free Library Total:		390.00			\$20,077,415
Fund : 2051 - Library District Ops Total:		390.00			\$20,077,415

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District Total: 390.00 \$20,077,415

Fund Type : 0310 - Stadium District

Fund : 2052 - Stadium District

Department : KSC - Kino Sports Complex

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0667 - KSC - Events					
1845R - Program Coordinator	870546	1.00	100%	100%	69,019
1845R - Program Coordinator	975529	1.00	100%	100%	72,480
1847R - Program Manager	975533	1.00	100%	100%	77,024
6255R - Recreation Specialist	952565	1.00	100%	100%	38,966
6262R - Recreation Program Coord	970496	1.00	100%	100%	57,034
7010R - Clerk Senior Unclas	965350	1.00	100%	100%	32,540
7136R - Program Specialist Unclas	201804	1.00	100%	100%	32,540
9909T - Events Worker, TEMP	983180	6.25	100%	100%	168,091
Unit: 0667 - KSC - Events Total:		13.25			\$547,694
Unit: 0668 - KSC - KERP					
0911R - Trades Maint Tech	002875	1.00	100%	100%	64,888
0911R - Trades Maint Tech	205906	1.00	100%	100%	50,915
0912R - Trades Maint Specialist	262051	1.00	100%	100%	48,125
Unit: 0668 - KSC - KERP Total:		3.00			\$163,928
Unit: 0675 - KSC - Stadium Administration					
1171R - Admin Supp Specialist	205905	1.00	100%	100%	42,436
1812R - Administrative Specialist	965342	1.00	100%	100%	77,772
1845R - Program Coordinator	002928	1.00	100%	100%	67,023
1863R - Special Staff Assistant Senior	973935	1.00	100%	100%	80,938
7475R - Community Services Director	928103	1.00	100%	100%	121,932
Unit: 0675 - KSC - Stadium Administration Total:		5.00			\$390,100
Unit: 0678 - KSC - Stadium Field					
0911R - Trades Maint Tech	010304	1.00	100%	100%	47,848
0911R - Trades Maint Tech	202301	1.00	100%	100%	60,589
0911R - Trades Maint Tech	205903	1.00	100%	100%	42,578
0911R - Trades Maint Tech	221802	1.00	100%	100%	51,132
0911R - Trades Maint Tech	262052	1.00	100%	100%	60,199

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0310 - Stadium District

Fund : 2052 - Stadium District

Department : KSC - Kino Sports Complex

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maint Tech	272055	1.00	100%	100%	42,578
0911R - Trades Maint Tech	320255	1.00	100%	100%	46,809
0911R - Trades Maint Tech	928048	1.00	100%	100%	57,885
0911R - Trades Maint Tech	965345	1.00	100%	100%	60,121
0911R - Trades Maint Tech	975515	1.00	100%	100%	50,932
0911R - Trades Maint Tech	975535	1.00	100%	100%	46,809
0911R - Trades Maint Tech	983199	1.00	100%	100%	51,021
0911R - Trades Maint Tech	983200	1.00	100%	100%	53,618
0911R - Trades Maint Tech	New Position	2.00	100%	100%	93,619
0912R - Trades Maint Specialist	212491	1.00	100%	100%	58,449
0912R - Trades Maint Specialist	221803	1.00	100%	100%	64,110
0912R - Trades Maint Specialist	975534	1.00	100%	100%	65,075
0912R - Trades Maint Specialist	983210	1.00	100%	100%	58,449
0912R - Trades Maint Specialist	983211	1.00	100%	100%	65,741
0913R - Trades Maint Supervisor	211808	1.00	100%	100%	70,084
0913R - Trades Maint Supervisor	213901	1.00	100%	100%	70,086
0916R - Kino Sports Complex Ground Mgr	205907	1.00	100%	100%	82,494
Unit: 0678 - KSC - Stadium Field Total:		23.00			\$1,300,227
Department : KSC - Kino Sports Complex Total:		44.25			\$2,401,949
Fund : 2052 - Stadium District Total:		44.25			\$2,401,949
Fund Type : 0310 - Stadium District Total:		44.25			\$2,401,949

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0326 - Wireless Integrated Network

Fund : 2101 - Wireless Integrated Network SRF

Department : WIN - Wireless Integrated Network

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2552 - WIN - Administration and Operations					
1812R - Administrative Specialist	871485	1.00	100%	100%	61,076
4716R - IT Tech Support Analyst	271204	1.00	100%	100%	77,021
4717R - IT Tech Support Analyst Senior	200031	1.00	100%	100%	94,984
4717R - IT Tech Support Analyst Senior	251351	1.00	100%	100%	88,491
4717R - IT Tech Support Analyst Senior	280008	1.00	100%	100%	77,778
4717R - IT Tech Support Analyst Senior	312272	1.00	100%	100%	88,862
4719R - ITD Tech Support Engineer	318649	1.00	100%	100%	104,520
4723R - ITD Communications Engineer	318550	1.00	100%	100%	120,933
7020R - Special Staff Asst Unclas	318650	1.00	100%	100%	70,638
7480R - PCWIN Executive Director	318766	1.00	100%	100%	141,926
Unit: 2552 - WIN - Administration and Operations Total:		10.00			\$926,228
Department : WIN - Wireless Integrated Network Total:		10.00			\$926,228
Fund : 2101 - Wireless Integrated Network SRF Total:		10.00			\$926,228
Fund Type : 0326 - Wireless Integrated Network Total:		10.00			\$926,228
Fund Group : 0201 - Special Revenue Total:		1,850.55			\$116,862,600

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0314 - Development Services

Fund : 5004 - Development Services

Department : DSD - Development Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0239 - DSD - Building Inspection					
2651R - Building Inspector I	004102	1.00	100%	100%	63,223
2651R - Building Inspector I	320146	1.00	100%	100%	62,447
2651R - Building Inspector I	861089	1.00	100%	100%	71,397
2651R - Building Inspector I	940081	1.00	100%	100%	71,578
2651R - Building Inspector I	940110	1.00	100%	100%	61,001
2652R - Building Inspections Supvr	956508	1.00	100%	100%	80,210
2654R - Chief Code Enf Bldg Insp Supvr	255803	1.00	100%	100%	113,656
2675R - Codes Enforcement Spec	956509	1.00	100%	100%	75,805
Unit: 0239 - DSD - Building Inspection Total:		8.00			\$599,317
Unit: 0241 - DSD - Building and Site Permitting					
1168R - Admin Suppt Specialist Senior	000906	1.00	100%	100%	47,942
1171R - Admin Supp Specialist	861017	1.00	100%	100%	45,608
1171R - Admin Supp Specialist	956507	1.00	100%	100%	39,948
1863R - Special Staff Assistant Senior	000184	1.00	100%	100%	117,702
2348R - Public Works Division Mgr	968006	1.00	100%	100%	119,180
2648R - Site Review Project Manager	000155	1.00	100%	100%	94,259
2648R - Site Review Project Manager	010704	1.00	100%	100%	80,416
2648R - Site Review Project Manager	214902	1.00	100%	100%	97,014
2648R - Site Review Project Manager	930072	1.00	100%	100%	95,995
2657R - Codes Enforcement Tech	984584	1.00	100%	100%	66,511
2661R - Addressing Official	320615	1.00	100%	100%	62,933
2665R - Building Trades Plans Tech	000168	1.00	100%	100%	89,898
2665R - Building Trades Plans Tech	890165	1.00	100%	100%	56,786
2665R - Building Trades Plans Tech	930025	1.00	100%	100%	79,741
2671R - Plans Examiner	000154	1.00	100%	100%	78,471
2671R - Plans Examiner	265804	1.00	100%	100%	78,545
2672R - Plans Examiner Senior	000152	1.00	100%	100%	95,044
2672R - Plans Examiner Senior	000889	1.00	100%	100%	80,050
2672R - Plans Examiner Senior	956513	1.00	100%	100%	72,405
2672R - Plans Examiner Senior	956537	1.00	100%	100%	86,509
2674R - Plans Examiner Principal	000180	1.00	100%	100%	111,350

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0314 - Development Services

Fund : 5004 - Development Services

Department : DSD - Development Services

Classification	Position	FTE	Salary %	Benefits %	Cost
4462R - Administrative Project Mgr	947555	1.00	100%	100%	119,004
4462R - Administrative Project Mgr	968046	1.00	100%	100%	104,643
4462R - Administrative Project Mgr	995007	1.00	100%	100%	114,869
7685R - Chief Building Official	000144	1.00	100%	100%	166,196
Unit: 0241 - DSD - Building and Site Permitting Total:		25.00			\$2,201,020
Unit: 0245 - DSD - Planning					
1168R - Admin Suppt Specialist Senior	002998	1.00	100%	100%	57,477
1168R - Admin Suppt Specialist Senior	928098	1.00	100%	100%	49,276
1171R - Admin Supp Specialist	000147	1.00	100%	100%	43,366
2362R - Planner	937590	1.00	100%	100%	64,293
2363R - Planner Senior	000148	1.00	100%	100%	78,060
2363R - Planner Senior	003003	1.00	100%	100%	91,557
2363R - Planner Senior	003008	1.00	100%	100%	84,673
2363R - Planner Senior	214907	1.00	100%	100%	77,207
2363R - Planner Senior	320616	1.00	100%	100%	70,662
2363R - Planner Senior	930024	1.00	100%	100%	91,557
2364R - Planner Principal	881039	1.00	100%	100%	96,082
2364R - Planner Principal	975537	1.00	100%	100%	109,234
7150R - Program Manager Unclas	002999	1.00	100%	100%	105,067
7465R - Planning Official	881027	1.00	100%	100%	152,102
Unit: 0245 - DSD - Planning Total:		14.00			\$1,170,615
Unit: 0247 - DSD - Code Enforcement					
2612R - Zoning Inspection Technician	920052	1.00	100%	100%	46,607
2618R - Zone & Build Code Enforce Insp	000188	1.00	100%	100%	66,321
2618R - Zone & Build Code Enforce Insp	265809	1.00	100%	100%	70,356
2618R - Zone & Build Code Enforce Insp	265810	1.00	100%	100%	71,324
2618R - Zone & Build Code Enforce Insp	956503	1.00	100%	100%	72,554
2622R - Zone & Build Code Enforce Supv	255810	1.00	100%	100%	73,303
Unit: 0247 - DSD - Code Enforcement Total:		6.00			\$400,466
Unit: 0249 - DSD - Administration and Support					

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0314 - Development Services

Fund : 5004 - Development Services

Department : DSD - Development Services

Classification	Position	FTE	Salary %	Benefits %	Cost
1861R - Special Staff Assistant	928067	1.00	100%	100%	66,950
7155R - Development Services Director	890696	1.00	100%	100%	183,430
7157R - Dev Svs Ops Administrator	975571	1.00	100%	100%	150,856
Unit: 0249 - DSD - Administration and Support Total:		3.00			\$401,236
Department : DSD - Development Services Total:		56.00			\$4,772,655
Fund : 5004 - Development Services Total:		56.00			\$4,772,655
Fund Type : 0314 - Development Services Total:		56.00			\$4,772,655

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1141 - WW - CCTV Services					
1845R - Program Coordinator	257110	1.00	100%	100%	68,170
2225R - Utility Maintenance Worker II	987319	1.00	100%	100%	68,525
2226R - Utility Maintenance Worker I	003988	1.00	100%	100%	46,888
2226R - Utility Maintenance Worker I	871503	1.00	100%	100%	52,239
2230R - Utility Maintenance Worker III	995203	1.00	100%	100%	70,937
2315R - Civil Engineering Manager	215272	1.00	100%	100%	123,560
2418R - Wastewater Conv Sys Monitor	003973	1.00	100%	100%	70,519
2467R - Eng Plans Tech	257118	1.00	100%	100%	48,573
2467R - Eng Plans Tech	267139	1.00	100%	100%	58,019
Unit: 1141 - WW - CCTV Services Total:		9.00			\$607,430
Unit: 1142 - WW - Odor Control					
1171R - Admin Supp Specialist	871506	1.00	100%	100%	56,291
2315R - Civil Engineering Manager	003895	1.00	100%	100%	131,143
2418R - Wastewater Conv Sys Monitor	277117	1.00	100%	100%	62,066
2418R - Wastewater Conv Sys Monitor	968052	1.00	100%	100%	51,751
2418R - Wastewater Conv Sys Monitor	984578	1.00	100%	100%	61,660
2419R - WW Conv Sys Monitor Senior	956430	1.00	100%	100%	67,206
Unit: 1142 - WW - Odor Control Total:		6.00			\$430,117
Unit: 1184 - WW - Deputy Director Planning Engineering					
1171R - Admin Supp Specialist	003955	1.00	100%	100%	44,279
1814R - Admin Specialist Senior	860076	1.00	100%	100%	48,928
1821R - Admin Services Mgr	010457	1.00	100%	100%	97,099
2363R - Planner Senior	940106	1.00	100%	100%	74,713
4232R - Program Mgr Senior	003904	1.00	100%	100%	88,767
4232R - Program Mgr Senior	215218	1.00	100%	100%	99,878
7345R - Reg WW Recl Dept Dep Dir	851070	1.00	100%	100%	156,732
Unit: 1184 - WW - Deputy Director Planning Engineering Total:		7.00			\$610,397
Unit: 1185 - WW - Deputy Director-Treatment					
1812R - Administrative Specialist	215201	1.00	100%	100%	56,766

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
1812R - Administrative Specialist	974217	1.00	100%	100%	54,599
1845R - Program Coordinator	257144	1.00	100%	100%	76,689
1847R - Program Manager	004053	1.00	100%	100%	73,098
1863R - Special Staff Assistant Senior	205241	1.00	100%	100%	75,400
2314R - Civil Engineer	215223	1.00	100%	100%	85,327
2748R - WW Technical Svs Mgr	004095	1.00	100%	100%	97,005
2748R - WW Technical Svs Mgr	968070	1.00	100%	100%	108,439
2751R - WW Operations Asst Mgr	010175	1.00	100%	100%	87,771
2755R - WW Treatment Plant Mgr	004068	1.00	100%	100%	123,182
4232R - Program Mgr Senior	871480	1.00	100%	100%	82,293
7150R - Program Manager Unclas	851221	1.00	100%	100%	105,462
7345R - Reg WW Recl Dept Dep Dir	004002	1.00	100%	100%	142,942
Unit: 1185 - WW - Deputy Director-Treatment Total:		13.00			\$1,168,975
Unit: 1187 - WW - Directors Office					
1812R - Administrative Specialist	267170	1.00	100%	100%	52,988
1814R - Admin Specialist Senior	003882	1.00	100%	100%	56,723
1814R - Admin Specialist Senior	205233	1.00	100%	100%	64,271
1821R - Admin Services Mgr	003863	1.00	100%	100%	86,581
1821R - Admin Services Mgr	226412	1.00	100%	100%	82,806
1845R - Program Coordinator	010463	1.00	100%	100%	67,338
1845R - Program Coordinator	974216	1.00	100%	100%	60,864
1863R - Special Staff Assistant Senior	257132	1.00	100%	100%	78,070
4232R - Program Mgr Senior	861107	1.00	100%	100%	78,764
4232R - Program Mgr Senior	984570	1.00	100%	100%	82,559
7120R - Program Coordinator Unclas	277109	1.00	100%	100%	109,073
7150R - Program Manager Unclas	003887	1.00	100%	100%	99,316
7150R - Program Manager Unclas	003920	1.00	100%	100%	135,820
7545R - Reg WW Reclamation Director	003889	1.00	100%	100%	203,885
Unit: 1187 - WW - Directors Office Total:		14.00			\$1,259,058
Unit: 1190 - WW - Engineering Services					
1171R - Admin Supp Specialist	871481	1.00	100%	100%	43,077

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2311T - Engineering Intern, TEMP	871497	0.50	100%	100%	16,048
2311T - Engineering Intern, TEMP	871497	0.50	100%	100%	16,048
2311T - Engineering Intern, TEMP	984565	0.50	100%	100%	16,048
2311T - Engineering Intern, TEMP	984565	0.50	100%	100%	14,537
2312R - Civil Engineering Asst	995005	1.00	100%	100%	85,446
2313R - Civil Engineering Asst Senior	851193	1.00	100%	100%	102,932
2314R - Civil Engineer	003896	1.00	100%	100%	103,443
2314R - Civil Engineer	003905	1.00	100%	100%	91,922
2314R - Civil Engineer	010466	1.00	100%	100%	85,199
2314R - Civil Engineer	267142	1.00	100%	100%	93,721
2314R - Civil Engineer	267165	1.00	100%	100%	95,175
2315R - Civil Engineering Manager	984568	1.00	100%	100%	115,030
2757R - Sanitary Engineering Mgr	984535	1.00	100%	100%	134,234
Unit: 1190 - WW - Engineering Services Total:		12.00			\$1,012,859
Unit: 1196 - WW - Conveyance Management					
1168R - Admin Suppt Specialist Senior	003912	1.00	100%	100%	56,419
1168R - Admin Suppt Specialist Senior	893426	1.00	100%	100%	53,972
1168R - Admin Suppt Specialist Senior	974198	1.00	100%	100%	54,713
1171R - Admin Supp Specialist	205221	1.00	100%	100%	51,898
1171R - Admin Supp Specialist	205224	1.00	100%	100%	43,077
1171R - Admin Supp Specialist	851194	1.00	100%	100%	45,825
1196R - Specialized Office Supt Supvr	956435	1.00	100%	100%	59,025
1812R - Administrative Specialist	215262	1.00	100%	100%	49,489
1812R - Administrative Specialist	984548	1.00	100%	100%	69,731
1821R - Admin Services Mgr	205228	1.00	100%	100%	87,696
1822R - Admin Services Mgr Senior	000361	1.00	100%	100%	104,223
1845R - Program Coordinator	004012	1.00	100%	100%	74,454
1845R - Program Coordinator	257120	1.00	100%	100%	71,711
2230R - Utility Maintenance Worker III	257117	1.00	100%	100%	70,138
2752R - Field Operations Mgr	237129	1.00	100%	100%	104,973
7345R - Reg WW Recl Dept Dep Dir	871479	1.00	100%	100%	146,873
Unit: 1196 - WW - Conveyance Management Total:		16.00			\$1,144,217

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1202 - WW - GIS Mapping					
1455R - GIS Technician	952612	1.00	100%	100%	54,459
1455R - GIS Technician	956428	1.00	100%	100%	69,119
1456R - GIS Analyst	956434	1.00	100%	100%	61,200
1456R - GIS Analyst	956437	1.00	100%	100%	74,511
1457R - GIS Analyst Senior	267162	1.00	100%	100%	79,794
1457R - GIS Analyst Senior	267167	1.00	100%	100%	91,440
1845R - Program Coordinator	995218	1.00	100%	100%	65,078
1847R - Program Manager	956426	1.00	100%	100%	68,533
1856R - GIS Manager	003938	1.00	100%	100%	97,954
Unit: 1202 - WW - GIS Mapping Total:		9.00			\$662,088
Unit: 1211 - WW - Industrial Treatment					
2359R - Permit Regul Compl Coord	003901	1.00	100%	100%	77,318
2359R - Permit Regul Compl Coord	010459	1.00	100%	100%	69,749
2359R - Permit Regul Compl Coord	861135	1.00	100%	100%	85,657
2359R - Permit Regul Compl Coord	861138	1.00	100%	100%	81,575
2360R - Permit Regul Compl Officer	861134	1.00	100%	100%	78,764
2416R - Ind Wastewater Inspector	003928	1.00	100%	100%	75,473
2416R - Ind Wastewater Inspector	003929	1.00	100%	100%	64,767
2416R - Ind Wastewater Inspector	003930	1.00	100%	100%	70,657
2416R - Ind Wastewater Inspector	010460	1.00	100%	100%	61,417
2416R - Ind Wastewater Inspector	226430	1.00	100%	100%	65,481
2416R - Ind Wastewater Inspector	226433	1.00	100%	100%	63,940
2416R - Ind Wastewater Inspector	861139	1.00	100%	100%	67,726
2416R - Ind Wastewater Inspector	882143	1.00	100%	100%	61,824
2416R - Ind Wastewater Inspector	906433	1.00	100%	100%	65,822
2416R - Ind Wastewater Inspector	947544	1.00	100%	100%	62,263
2416R - Ind Wastewater Inspector	956452	1.00	100%	100%	73,325
Unit: 1211 - WW - Industrial Treatment Total:		16.00			\$1,125,758
Unit: 1214 - WW - Laboratory Services					
2741R - WW Laboratory Tech	004028	1.00	100%	100%	51,079

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2741R - WW Laboratory Tech	004065	1.00	100%	100%	61,100
2741R - WW Laboratory Tech	004067	1.00	100%	100%	55,558
2741R - WW Laboratory Tech	010177	1.00	100%	100%	60,919
2741R - WW Laboratory Tech	871491	1.00	100%	100%	49,150
2741R - WW Laboratory Tech	882145	1.00	100%	100%	45,056
2741R - WW Laboratory Tech	893419	1.00	100%	100%	45,322
2741R - WW Laboratory Tech	947541	1.00	100%	100%	63,452
2741R - WW Laboratory Tech	956531	1.00	100%	100%	62,460
2742R - WW Laboratory Chemist	004063	1.00	100%	100%	77,110
2742R - WW Laboratory Chemist	004064	1.00	100%	100%	78,195
2742R - WW Laboratory Chemist	004110	1.00	100%	100%	72,136
2742R - WW Laboratory Chemist	004119	1.00	100%	100%	55,702
2742R - WW Laboratory Chemist	010461	1.00	100%	100%	67,589
2742R - WW Laboratory Chemist	010462	1.00	100%	100%	62,557
2742R - WW Laboratory Chemist	861140	1.00	100%	100%	67,479
2742R - WW Laboratory Chemist	871499	1.00	100%	100%	69,279
2742R - WW Laboratory Chemist	882144	1.00	100%	100%	71,480
2742R - WW Laboratory Chemist	893422	1.00	100%	100%	59,693
2742R - WW Laboratory Chemist	906405	1.00	100%	100%	66,619
2742R - WW Laboratory Chemist	906406	1.00	100%	100%	67,638
2742R - WW Laboratory Chemist	906408	1.00	100%	100%	67,479
2742R - WW Laboratory Chemist	947535	1.00	100%	100%	73,759
2742R - WW Laboratory Chemist	947536	1.00	100%	100%	58,540
2742R - WW Laboratory Chemist	947537	1.00	100%	100%	67,638
2742R - WW Laboratory Chemist	947538	1.00	100%	100%	62,244
2742R - WW Laboratory Chemist	947539	1.00	100%	100%	61,362
2742R - WW Laboratory Chemist	956427	1.00	100%	100%	59,693
2743R - WW Laboratory Chemist Spec	004062	1.00	100%	100%	81,039
2743R - WW Laboratory Chemist Spec	010744	1.00	100%	100%	84,255
2743R - WW Laboratory Chemist Spec	267114	1.00	100%	100%	64,852
2743R - WW Laboratory Chemist Spec	906414	1.00	100%	100%	69,113
2743R - WW Laboratory Chemist Spec	928054	1.00	100%	100%	85,613
2745R - WW Laboratory Manager	004061	1.00	100%	100%	79,493

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1214 - WW - Laboratory Services Total:		34.00			\$2,224,653
Unit: 1220 - WW - Subregional Facilities Administration					
1812R - Administrative Specialist	871145	1.00	100%	100%	58,542
2701R - WW Planner Scheduler	267122	1.00	100%	100%	86,317
2751R - WW Operations Asst Mgr	215275	1.00	100%	100%	98,831
2755R - WW Treatment Plant Mgr	277116	1.00	100%	100%	105,845
Unit: 1220 - WW - Subregional Facilities Administration Total:		4.00			\$349,535
Unit: 1222 - WW - Planning Services					
1171R - Admin Supp Specialist	995211	1.00	100%	100%	50,444
2312R - Civil Engineering Asst	003942	1.00	100%	100%	78,114
2312R - Civil Engineering Asst	255807	1.00	100%	100%	81,508
2313R - Civil Engineering Asst Senior	000888	1.00	100%	100%	92,937
2313R - Civil Engineering Asst Senior	215228	1.00	100%	100%	81,656
2313R - Civil Engineering Asst Senior	267134	1.00	100%	100%	79,441
2314R - Civil Engineer	004096	1.00	100%	100%	116,120
2314R - Civil Engineer	850273	1.00	100%	100%	81,873
2315R - Civil Engineering Manager	265808	1.00	100%	100%	113,843
2467R - Eng Plans Tech	003884	1.00	100%	100%	49,555
2467R - Eng Plans Tech	850487	1.00	100%	100%	57,684
2467R - Eng Plans Tech	860089	1.00	100%	100%	63,262
2467R - Eng Plans Tech	956429	1.00	100%	100%	63,306
2467R - Eng Plans Tech	974195	1.00	100%	100%	58,749
Unit: 1222 - WW - Planning Services Total:		14.00			\$1,068,491
Unit: 1228 - WW - Reg Permit & Compliance					
0030R - Office Support Level III	205242	1.00	100%	100%	46,966
1168R - Admin Suppt Specialist Senior	956526	1.00	100%	100%	60,549
1171R - Admin Supp Specialist	010178	1.00	100%	100%	51,985
1171R - Admin Supp Specialist	850509	1.00	100%	100%	48,000
1171R - Admin Supp Specialist	861136	1.00	100%	100%	50,834
1812R - Administrative Specialist	995210	1.00	100%	100%	58,243

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2353R - Regul Compl Data Analyst	003883	1.00	100%	100%	56,972
2353R - Regul Compl Data Analyst	003894	1.00	100%	100%	67,018
2355R - Regul Compl Data Coord	861137	1.00	100%	100%	77,772
2358R - Permit Regul Compl Spec	215271	1.00	100%	100%	55,578
2359R - Permit Regul Compl Coord	871500	1.00	100%	100%	66,051
2360R - Permit Regul Compl Officer	004003	1.00	100%	100%	89,176
2360R - Permit Regul Compl Officer	956529	1.00	100%	100%	94,311
2382R - Hydrologist Senior	226431	1.00	100%	100%	76,353
7150R - Program Manager Unclas	003918	1.00	100%	100%	99,317
Unit: 1228 - WW - Reg Permit & Compliance Total:		15.00			\$999,124
Unit: 1232 - WW - SCADA					
1171R - Admin Supp Specialist	882233	1.00	100%	100%	54,285
2770R - WW Instr Process Cntrl Spec	974203	1.00	100%	100%	54,256
2771R - WW Instr Process Cntrl Supvr	010033	1.00	100%	100%	77,304
2771R - WW Instr Process Cntrl Supvr	871483	1.00	100%	100%	66,438
4232R - Program Mgr Senior	257130	1.00	100%	100%	110,233
7120R - Program Coordinator Unclas	947573	1.00	100%	100%	100,086
7150R - Program Manager Unclas	267118	1.00	100%	100%	119,945
Unit: 1232 - WW - SCADA Total:		7.00			\$582,547
Unit: 1233 - WW - Sewer Maintenance					
2225R - Utility Maintenance Worker II	003959	1.00	100%	100%	53,611
2225R - Utility Maintenance Worker II	003963	1.00	100%	100%	63,015
2225R - Utility Maintenance Worker II	003964	1.00	100%	100%	69,369
2225R - Utility Maintenance Worker II	003967	1.00	100%	100%	64,346
2225R - Utility Maintenance Worker II	003970	1.00	100%	100%	67,369
2225R - Utility Maintenance Worker II	003971	1.00	100%	100%	63,232
2225R - Utility Maintenance Worker II	003972	1.00	100%	100%	65,749
2225R - Utility Maintenance Worker II	003974	1.00	100%	100%	66,876
2225R - Utility Maintenance Worker II	003978	1.00	100%	100%	63,360
2225R - Utility Maintenance Worker II	003979	1.00	100%	100%	49,315
2225R - Utility Maintenance Worker II	003981	1.00	100%	100%	77,322

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2225R - Utility Maintenance Worker II	257111	1.00	100%	100%	53,611
2225R - Utility Maintenance Worker II	257112	1.00	100%	100%	53,611
2225R - Utility Maintenance Worker II	871505	1.00	100%	100%	67,152
2225R - Utility Maintenance Worker II	882134	1.00	100%	100%	67,109
2225R - Utility Maintenance Worker II	956438	1.00	100%	100%	54,845
2225R - Utility Maintenance Worker II	987321	1.00	100%	100%	55,192
2225R - Utility Maintenance Worker II	995204	1.00	100%	100%	53,611
2226R - Utility Maintenance Worker I	003965	1.00	100%	100%	42,271
2226R - Utility Maintenance Worker I	003982	1.00	100%	100%	63,726
2226R - Utility Maintenance Worker I	003983	1.00	100%	100%	50,074
2226R - Utility Maintenance Worker I	003987	1.00	100%	100%	46,263
2226R - Utility Maintenance Worker I	010726	1.00	100%	100%	62,171
2226R - Utility Maintenance Worker I	010727	1.00	100%	100%	60,978
2226R - Utility Maintenance Worker I	205226	1.00	100%	100%	44,804
2226R - Utility Maintenance Worker I	257104	1.00	100%	100%	52,022
2226R - Utility Maintenance Worker I	257105	1.00	100%	100%	56,445
2226R - Utility Maintenance Worker I	257106	1.00	100%	100%	58,576
2226R - Utility Maintenance Worker I	257107	1.00	100%	100%	46,214
2226R - Utility Maintenance Worker I	257108	1.00	100%	100%	52,239
2226R - Utility Maintenance Worker I	257109	1.00	100%	100%	58,385
2226R - Utility Maintenance Worker I	861143	1.00	100%	100%	46,622
2226R - Utility Maintenance Worker I	861145	1.00	100%	100%	51,614
2226R - Utility Maintenance Worker I	861146	1.00	100%	100%	42,271
2226R - Utility Maintenance Worker I	871504	1.00	100%	100%	50,291
2226R - Utility Maintenance Worker I	940127	1.00	100%	100%	56,579
2226R - Utility Maintenance Worker I	940128	1.00	100%	100%	50,204
2226R - Utility Maintenance Worker I	940131	1.00	100%	100%	62,709
2226R - Utility Maintenance Worker I	974199	1.00	100%	100%	62,275
2226R - Utility Maintenance Worker I	987316	1.00	100%	100%	60,761
2230R - Utility Maintenance Worker III	257113	1.00	100%	100%	63,776
2230R - Utility Maintenance Worker III	257114	1.00	100%	100%	71,990
2230R - Utility Maintenance Worker III	257115	1.00	100%	100%	68,155
2230R - Utility Maintenance Worker III	257116	1.00	100%	100%	68,460

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2230R - Utility Maintenance Worker III	995202	1.00	100%	100%	72,640
2230R - Utility Maintenance Worker III	995205	1.00	100%	100%	72,510
2232R - PW Crew Supervisor	003957	1.00	100%	100%	80,476
2232R - PW Crew Supervisor	003977	1.00	100%	100%	74,807
2232R - PW Crew Supervisor	003984	1.00	100%	100%	78,310
2232R - PW Crew Supervisor	871508	1.00	100%	100%	74,460
2232R - PW Crew Supervisor	987322	1.00	100%	100%	80,111
2751R - WW Operations Asst Mgr	968049	1.00	100%	100%	93,463
Unit: 1233 - WW - Sewer Maintenance Total:		52.00			\$3,185,344
Unit: 1237 - WW - Training & Development					
1812R - Administrative Specialist	277103	1.00	100%	100%	50,909
1845R - Program Coordinator	004099	1.00	100%	100%	72,561
1845R - Program Coordinator	287104	1.00	100%	100%	72,827
2232R - PW Crew Supervisor	003931	1.00	100%	100%	62,772
2313R - Civil Engineering Asst Senior	257125	1.00	100%	100%	92,435
2746R - Regional WW Tech Trainer	003999	1.00	100%	100%	63,590
2746R - Regional WW Tech Trainer	226413	1.00	100%	100%	61,388
2784R - WW Ops and Maint Tech Supervis	205238	1.00	100%	100%	72,515
4232R - Program Mgr Senior	205240	1.00	100%	100%	80,535
9997R - Adult Work Experience Prgm	003869	1.00	100%	100%	43,197
9997R - Adult Work Experience Prgm	010458	1.00	100%	100%	43,197
Unit: 1237 - WW - Training & Development Total:		11.00			\$715,924
Unit: 1241 - WW - Wastewater Pumping Systems					
0912R - Trades Maint Specialist	205227	1.00	100%	100%	67,531
0912R - Trades Maint Specialist	871507	1.00	100%	100%	80,918
0912R - Trades Maint Specialist	893427	1.00	100%	100%	69,172
0914R - Trades Maint Foreman	956450	1.00	100%	100%	71,535
2230R - Utility Maintenance Worker III	003975	1.00	100%	100%	64,166
2230R - Utility Maintenance Worker III	003980	1.00	100%	100%	75,001
2727R - WW HD Maintenance Mechanic	968063	1.00	100%	100%	67,172
2727R - WW HD Maintenance Mechanic	968064	1.00	100%	100%	61,375

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2732R - WW Mech Maintenance Tech	003991	1.00	100%	100%	51,006
2732R - WW Mech Maintenance Tech	882128	1.00	100%	100%	41,636
2732R - WW Mech Maintenance Tech	893428	1.00	100%	100%	59,557
Unit: 1241 - WW - Wastewater Pumping Systems Total:		11.00			\$709,068
Unit: 1246 - WW - Avra Valley WRF					
2780R - WW Ops and Maint Tech	004093	1.00	100%	100%	43,197
2780R - WW Ops and Maint Tech	010724	1.00	100%	100%	53,861
2780R - WW Ops and Maint Tech	257138	1.00	100%	100%	65,181
2780R - WW Ops and Maint Tech	257140	1.00	100%	100%	67,394
2784R - WW Ops and Maint Tech Supervis	215260	1.00	100%	100%	70,540
Unit: 1246 - WW - Avra Valley WRF Total:		5.00			\$300,172
Unit: 1247 - WW - Corona De Tucson WRF					
2780R - WW Ops and Maint Tech	004057	1.00	100%	100%	67,639
2780R - WW Ops and Maint Tech	004075	1.00	100%	100%	51,465
2780R - WW Ops and Maint Tech	871488	1.00	100%	100%	60,840
2784R - WW Ops and Maint Tech Supervis	215255	1.00	100%	100%	75,618
Unit: 1247 - WW - Corona De Tucson WRF Total:		4.00			\$255,562
Unit: 1248 - WW - Green Valley WRF					
2780R - WW Ops and Maint Tech	205236	1.00	100%	100%	62,300
2780R - WW Ops and Maint Tech	226415	1.00	100%	100%	51,465
2780R - WW Ops and Maint Tech	984559	1.00	100%	100%	58,610
2780R - WW Ops and Maint Tech	984561	1.00	100%	100%	56,686
2784R - WW Ops and Maint Tech Supervis	277111	1.00	100%	100%	70,473
Unit: 1248 - WW - Green Valley WRF Total:		5.00			\$299,535
Unit: 1249 - WW - Tres Rios WRF					
2701R - WW Planner Scheduler	004087	1.00	100%	100%	84,570
2751R - WW Operations Asst Mgr	004072	1.00	100%	100%	83,116
2751R - WW Operations Asst Mgr	267137	1.00	100%	100%	93,333
2755R - WW Treatment Plant Mgr	851071	1.00	100%	100%	108,910

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2780R - WW Ops and Maint Tech	004017	1.00	100%	100%	62,170
2780R - WW Ops and Maint Tech	004026	1.00	100%	100%	71,049
2780R - WW Ops and Maint Tech	004044	1.00	100%	100%	55,746
2780R - WW Ops and Maint Tech	004055	1.00	100%	100%	63,634
2780R - WW Ops and Maint Tech	004060	1.00	100%	100%	56,475
2780R - WW Ops and Maint Tech	004073	1.00	100%	100%	68,850
2780R - WW Ops and Maint Tech	004076	1.00	100%	100%	57,082
2780R - WW Ops and Maint Tech	004077	1.00	100%	100%	68,518
2780R - WW Ops and Maint Tech	004082	1.00	100%	100%	67,804
2780R - WW Ops and Maint Tech	004084	1.00	100%	100%	53,860
2780R - WW Ops and Maint Tech	004100	1.00	100%	100%	60,622
2780R - WW Ops and Maint Tech	004106	1.00	100%	100%	76,871
2780R - WW Ops and Maint Tech	004107	1.00	100%	100%	60,102
2780R - WW Ops and Maint Tech	004114	1.00	100%	100%	71,049
2780R - WW Ops and Maint Tech	205222	1.00	100%	100%	56,952
2780R - WW Ops and Maint Tech	215210	1.00	100%	100%	57,125
2780R - WW Ops and Maint Tech	215238	1.00	100%	100%	70,491
2780R - WW Ops and Maint Tech	215243	1.00	100%	100%	55,399
2780R - WW Ops and Maint Tech	215257	1.00	100%	100%	71,311
2780R - WW Ops and Maint Tech	226423	1.00	100%	100%	67,170
2780R - WW Ops and Maint Tech	257133	1.00	100%	100%	63,419
2780R - WW Ops and Maint Tech	257139	1.00	100%	100%	57,212
2780R - WW Ops and Maint Tech	277105	1.00	100%	100%	55,837
2780R - WW Ops and Maint Tech	277106	1.00	100%	100%	56,735
2780R - WW Ops and Maint Tech	861125	1.00	100%	100%	43,197
2780R - WW Ops and Maint Tech	871490	1.00	100%	100%	56,952
2780R - WW Ops and Maint Tech	956495	1.00	100%	100%	58,610
2780R - WW Ops and Maint Tech	984562	1.00	100%	100%	57,082
2780R - WW Ops and Maint Tech	995213	1.00	100%	100%	45,354
2784R - WW Ops and Maint Tech Supervis	004010	1.00	100%	100%	77,028
2784R - WW Ops and Maint Tech Supervis	004013	1.00	100%	100%	76,504
2784R - WW Ops and Maint Tech Supervis	004059	1.00	100%	100%	70,213
2784R - WW Ops and Maint Tech Supervis	004074	1.00	100%	100%	75,099

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2784R - WW Ops and Maint Tech Supervis	226432	1.00	100%	100%	69,911
2784R - WW Ops and Maint Tech Supervis	257143	1.00	100%	100%	76,219
2784R - WW Ops and Maint Tech Supervis	267116	1.00	100%	100%	70,603
2784R - WW Ops and Maint Tech Supervis	287109	1.00	100%	100%	68,429
2784R - WW Ops and Maint Tech Supervis	287110	1.00	100%	100%	70,213
2784R - WW Ops and Maint Tech Supervis	287111	1.00	100%	100%	74,749
2784R - WW Ops and Maint Tech Supervis	893412	1.00	100%	100%	79,007
2784R - WW Ops and Maint Tech Supervis	893418	1.00	100%	100%	78,339
2784R - WW Ops and Maint Tech Supervis	995216	1.00	100%	100%	70,603
Unit: 1249 - WW - Tres Rios WRF Total:		46.00			\$3,093,525
Unit: 1251 - WW - Mt Lemmon WRF					
2780R - WW Ops and Maint Tech	004058	1.00	100%	100%	65,887
2780R - WW Ops and Maint Tech	968061	1.00	100%	100%	62,320
Unit: 1251 - WW - Mt Lemmon WRF Total:		2.00			\$128,207
Unit: 1252 - WW - Plant Services-Central Maintenance					
0912R - Trades Maint Specialist	004116	1.00	100%	100%	60,587
0912R - Trades Maint Specialist	004117	1.00	100%	100%	59,655
0912R - Trades Maint Specialist	004118	1.00	100%	100%	51,176
0912R - Trades Maint Specialist	010528	1.00	100%	100%	62,586
0912R - Trades Maint Specialist	215215	1.00	100%	100%	58,358
0912R - Trades Maint Specialist	215250	1.00	100%	100%	62,439
0912R - Trades Maint Specialist	226416	1.00	100%	100%	69,472
0912R - Trades Maint Specialist	226421	1.00	100%	100%	80,398
0912R - Trades Maint Specialist	257148	1.00	100%	100%	51,176
0912R - Trades Maint Specialist	861127	1.00	100%	100%	55,317
0912R - Trades Maint Specialist	995219	1.00	100%	100%	51,176
0914R - Trades Maint Foreman	004109	1.00	100%	100%	65,150
0914R - Trades Maint Foreman	004111	1.00	100%	100%	62,797
0914R - Trades Maint Foreman	004115	1.00	100%	100%	81,662
0914R - Trades Maint Foreman	984564	1.00	100%	100%	73,071
1102R - Program Specialist	257146	1.00	100%	100%	53,476

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
1102R - Program Specialist	892751	1.00	100%	100%	58,636
1168R - Admin Suppt Specialist Senior	267172	1.00	100%	100%	50,423
1171R - Admin Supp Specialist	226410	1.00	100%	100%	52,370
1845R - Program Coordinator	004038	1.00	100%	100%	60,349
1845R - Program Coordinator	205239	1.00	100%	100%	69,888
2172R - Custodian Senior	004079	1.00	100%	100%	59,634
2174R - Custodial Supervisor	267112	1.00	100%	100%	59,860
2224R - Equip Operator Land Fill WTP	004045	1.00	100%	100%	68,618
2224R - Equip Operator Land Fill WTP	004088	1.00	100%	100%	50,967
2224R - Equip Operator Land Fill WTP	004126	1.00	100%	100%	61,871
2224R - Equip Operator Land Fill WTP	267123	1.00	100%	100%	63,272
2224R - Equip Operator Land Fill WTP	287106	1.00	100%	100%	56,811
2224R - Equip Operator Land Fill WTP	850501	1.00	100%	100%	56,448
2224R - Equip Operator Land Fill WTP	871489	1.00	100%	100%	56,171
2232R - PW Crew Supervisor	004046	1.00	100%	100%	80,476
2701R - WW Planner Scheduler	003910	1.00	100%	100%	103,058
2701R - WW Planner Scheduler	215231	1.00	100%	100%	86,058
2727R - WW HD Maintenance Mechanic	004034	1.00	100%	100%	74,829
2727R - WW HD Maintenance Mechanic	004037	1.00	100%	100%	58,326
2727R - WW HD Maintenance Mechanic	004039	1.00	100%	100%	56,602
2727R - WW HD Maintenance Mechanic	004041	1.00	100%	100%	65,907
2727R - WW HD Maintenance Mechanic	004050	1.00	100%	100%	51,381
2727R - WW HD Maintenance Mechanic	004051	1.00	100%	100%	68,536
2727R - WW HD Maintenance Mechanic	004108	1.00	100%	100%	63,638
2727R - WW HD Maintenance Mechanic	004112	1.00	100%	100%	58,751
2727R - WW HD Maintenance Mechanic	010723	1.00	100%	100%	70,523
2727R - WW HD Maintenance Mechanic	205235	1.00	100%	100%	62,417
2727R - WW HD Maintenance Mechanic	215205	1.00	100%	100%	52,758
2727R - WW HD Maintenance Mechanic	215217	1.00	100%	100%	58,318
2727R - WW HD Maintenance Mechanic	215249	1.00	100%	100%	55,578
2727R - WW HD Maintenance Mechanic	851146	1.00	100%	100%	55,578
2732R - WW Mech Maintenance Tech	004042	1.00	100%	100%	41,685
2732R - WW Mech Maintenance Tech	277104	1.00	100%	100%	49,010

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2732R - WW Mech Maintenance Tech	956462	1.00	100%	100%	74,187
2738R - WW Treatment Plant Mech Lead	850499	1.00	100%	100%	68,972
2739R - WW Ttrmnt Plnt Maint Asst Mgr	004000	1.00	100%	100%	104,977
2739R - WW Ttrmnt Plnt Maint Asst Mgr	004032	1.00	100%	100%	97,492
2739R - WW Ttrmnt Plnt Maint Asst Mgr	226422	1.00	100%	100%	93,211
2755R - WW Treatment Plant Mgr	004005	1.00	100%	100%	114,391
2770R - WW Instr Process Cntrl Spec	004024	1.00	100%	100%	67,685
2770R - WW Instr Process Cntrl Spec	004092	1.00	100%	100%	58,237
2770R - WW Instr Process Cntrl Spec	215220	1.00	100%	100%	64,533
2770R - WW Instr Process Cntrl Spec	215274	1.00	100%	100%	68,696
2770R - WW Instr Process Cntrl Spec	257145	1.00	100%	100%	51,430
2770R - WW Instr Process Cntrl Spec	861128	1.00	100%	100%	67,035
2770R - WW Instr Process Cntrl Spec	882139	1.00	100%	100%	55,762
2770R - WW Instr Process Cntrl Spec	995209	1.00	100%	100%	64,484
2771R - WW Instr Process Cntrl Supvr	004047	1.00	100%	100%	74,933
2771R - WW Instr Process Cntrl Supvr	861129	1.00	100%	100%	60,460
2771R - WW Instr Process Cntrl Supvr	984563	1.00	100%	100%	89,688
Unit: 1252 - WW - Plant Services-Central Maintenance Total:		66.00			\$4,313,424
Unit: 1255 - WW - Special Assistance Office					
1168R - Admin Suppt Specialist Senior	205223	1.00	100%	100%	60,930
1168R - Admin Suppt Specialist Senior	205230	1.00	100%	100%	49,456
1168R - Admin Suppt Specialist Senior	216003	1.00	100%	100%	48,812
1168R - Admin Suppt Specialist Senior	257103	1.00	100%	100%	54,903
1171R - Admin Supp Specialist	004071	1.00	100%	100%	43,077
1171R - Admin Supp Specialist	968072	1.00	100%	100%	54,664
1812R - Administrative Specialist	215221	1.00	100%	100%	51,408
1845R - Program Coordinator	257101	1.00	100%	100%	63,381
1845R - Program Coordinator	267169	1.00	100%	100%	60,349
1845R - Program Coordinator	893410	1.00	100%	100%	61,220
1847R - Program Manager	215229	1.00	100%	100%	70,662
1861R - Special Staff Assistant	003892	1.00	100%	100%	79,133
4232R - Program Mgr Senior	004007	1.00	100%	100%	87,363

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
7020R - Special Staff Asst Unclas	265812	1.00	100%	100%	66,371
7150R - Program Manager Unclas	277102	1.00	100%	100%	103,408
Unit: 1255 - WW - Special Assistance Office Total:		15.00			\$955,135
Unit: 1256 - WW - Treatment Inventory					
0910R - Trades Maintenance Helper	872353	1.00	100%	100%	41,153
1168R - Admin Suppt Specialist Senior	267115	1.00	100%	100%	54,238
1212R - Supply Technician Senior	010174	1.00	100%	100%	41,119
1213R - Supply Technician Principal	002984	1.00	100%	100%	46,761
1213R - Supply Technician Principal	003870	1.00	100%	100%	43,893
1213R - Supply Technician Principal	871493	1.00	100%	100%	51,137
1213R - Supply Technician Principal	984536	1.00	100%	100%	55,977
1231R - Buyer	277113	1.00	100%	100%	48,302
1257R - Purchasing Warehouse Supvr	003879	1.00	100%	100%	55,156
1812R - Administrative Specialist	277115	1.00	100%	100%	63,340
1814R - Admin Specialist Senior	257135	1.00	100%	100%	56,241
1821R - Admin Services Mgr	974213	1.00	100%	100%	88,266
Unit: 1256 - WW - Treatment Inventory Total:		12.00			\$645,586
Unit: 2027 - WW - Field Engineering Services					
1812R - Administrative Specialist	257122	1.00	100%	100%	44,988
2233R - PW Supervisor	003933	1.00	100%	100%	68,941
2234R - PW Supervisor Senior	257123	1.00	100%	100%	70,888
2312R - Civil Engineering Asst	226414	1.00	100%	100%	84,073
2313R - Civil Engineering Asst Senior	267163	1.00	100%	100%	89,050
2314R - Civil Engineer	257124	1.00	100%	100%	100,436
2315R - Civil Engineering Manager	267147	1.00	100%	100%	126,888
2344R - Public Works Mgr	003881	1.00	100%	100%	73,437
2457R - Utility Locator	003924	1.00	100%	100%	42,769
2457R - Utility Locator	257150	1.00	100%	100%	56,436
2457R - Utility Locator	890137	1.00	100%	100%	45,297
2457R - Utility Locator	890138	1.00	100%	100%	59,576
2457R - Utility Locator	956463	1.00	100%	100%	60,654

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2459R - Utility Coordinator	000991	1.00	100%	100%	55,929
2459R - Utility Coordinator	000997	1.00	100%	100%	62,479
2465R - PW Construction Insp	003934	1.00	100%	100%	53,730
2465R - PW Construction Insp	003936	1.00	100%	100%	61,021
2465R - PW Construction Insp	003937	1.00	100%	100%	60,631
2465R - PW Construction Insp	257127	1.00	100%	100%	48,980
2465R - PW Construction Insp	861114	1.00	100%	100%	53,947
2466R - PW Construction Insp Senior	003926	1.00	100%	100%	59,414
2466R - PW Construction Insp Senior	213404	1.00	100%	100%	65,255
2466R - PW Construction Insp Senior	257128	1.00	100%	100%	53,797
Unit: 2027 - WW - Field Engineering Services Total:		23.00			\$1,498,616
Unit: 2029 - WW - CIP Management					
1171R - Admin Supp Specialist	267140	1.00	100%	100%	60,468
1845R - Program Coordinator	214905	1.00	100%	100%	58,241
1845R - Program Coordinator	900625	1.00	100%	100%	63,156
1845R - Program Coordinator	968071	1.00	100%	100%	56,393
1847R - Program Manager	277110	1.00	100%	100%	77,488
1847R - Program Manager	974192	1.00	100%	100%	70,662
2313R - Civil Engineering Asst Senior	003908	1.00	100%	100%	86,561
2313R - Civil Engineering Asst Senior	850508	1.00	100%	100%	83,931
2314R - Civil Engineer	893441	1.00	100%	100%	87,760
2315R - Civil Engineering Manager	003911	1.00	100%	100%	118,119
2315R - Civil Engineering Manager	003932	1.00	100%	100%	124,344
2315R - Civil Engineering Manager	267166	1.00	100%	100%	130,795
4232R - Program Mgr Senior	205229	1.00	100%	100%	81,273
4232R - Program Mgr Senior	893408	1.00	100%	100%	78,144
4232R - Program Mgr Senior	963550	1.00	100%	100%	88,994
7120R - Program Coordinator Unclas	205231	1.00	100%	100%	96,368
7120R - Program Coordinator Unclas	968026	1.00	100%	100%	94,918
7150R - Program Manager Unclas	004054	1.00	100%	100%	132,585
Unit: 2029 - WW - CIP Management Total:		18.00			\$1,590,200

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2451 - WW - Flow Monitoring Group					
2312R - Civil Engineering Asst	906407	1.00	100%	100%	86,775
2314R - Civil Engineer	000933	1.00	100%	100%	98,363
2314R - Civil Engineer	257102	1.00	100%	100%	102,925
2315R - Civil Engineering Manager	267141	1.00	100%	100%	117,801
2418R - Wastewater Conv Sys Monitor	004016	1.00	100%	100%	55,556
2418R - Wastewater Conv Sys Monitor	984571	1.00	100%	100%	54,100
2419R - WW Conv Sys Monitor Senior	205232	1.00	100%	100%	69,975
2419R - WW Conv Sys Monitor Senior	270027	1.00	100%	100%	60,415
2419R - WW Conv Sys Monitor Senior	968053	1.00	100%	100%	67,628
2771R - WW Instr Process Cntrl Supvr	215225	1.00	100%	100%	79,955
4232R - Program Mgr Senior	257126	1.00	100%	100%	94,369
Unit: 2451 - WW - Flow Monitoring Group Total:		11.00			\$887,863
Department : WW - Regional Wastewater Reclamation Total:		457.00			\$31,823,410
Fund : 5008 - WW Ops Total:		457.00			\$31,823,410
Fund Type : 0315 - Regional Wastewater Reclamation Total:		457.00			\$31,823,410

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0316 - Parking Garages

Fund : 5009 - Parking Garages

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2280 - FM - Public Service Garage					
1171R - Admin Supp Specialist	271109	1.00	100%	100%	50,570
1812R - Administrative Specialist	981360	1.00	100%	100%	70,237
1821R - Admin Services Mgr	900685	1.00	100%	100%	75,924
2171R - Custodian	251113	1.00	100%	100%	35,826
2240R - Parking Svs Suppt Spec	952521	1.00	100%	100%	34,839
Unit: 2280 - FM - Public Service Garage Total:		5.00			\$267,396
Department : FM - Facilities Management Total:		5.00			\$267,396
Fund : 5009 - Parking Garages Total:		5.00			\$267,396
Fund Type : 0316 - Parking Garages Total:		5.00			\$267,396
Fund Group : 0204 - Enterprise Total:		518.00			\$36,863,460

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6000 - TeleData

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0580 - IT - Telecomm Svc					
4716R - IT Tech Support Analyst	000935	1.00	100%	100%	92,735
4716R - IT Tech Support Analyst	308625	1.00	100%	100%	73,625
4716R - IT Tech Support Analyst	937588	1.00	100%	100%	76,839
4716R - IT Tech Support Analyst	943022	1.00	100%	100%	90,669
4716R - IT Tech Support Analyst	956499	1.00	100%	100%	83,818
4716R - IT Tech Support Analyst	965104	1.00	100%	100%	74,454
4719R - ITD Tech Support Engineer	213414	1.00	100%	100%	99,269
4719R - ITD Tech Support Engineer	265415	1.00	100%	100%	96,994
4719R - ITD Tech Support Engineer	308624	1.00	100%	100%	88,536
4723R - ITD Communications Engineer	003000	1.00	100%	100%	91,292
4723R - ITD Communications Engineer	003919	1.00	100%	100%	100,869
4723R - ITD Communications Engineer	010289	1.00	100%	100%	116,689
7353R - ITD Deputy Director	231352	1.00	100%	100%	156,441
7702R - ITD Tech Infrs Cntr Mgr Unclas	000847	1.00	100%	100%	132,022
Unit: 0580 - IT - Telecomm Svc Total:		14.00			\$1,374,252
Department : IT - Information Technology Total:		14.00			\$1,374,252
Fund : 6000 - TeleData Total:		14.00			\$1,374,252

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6013 - IT Computer Hardware/Software

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2408 - IT - Server and Storage					
4716R - IT Tech Support Analyst	308619	1.00	100%	100%	77,876
4717R - IT Tech Support Analyst Senior	267932	1.00	100%	100%	87,810
4717R - IT Tech Support Analyst Senior	308617	1.00	100%	100%	87,797
4717R - IT Tech Support Analyst Senior	861141	1.00	100%	100%	82,421
4717R - IT Tech Support Analyst Senior	900085	1.00	100%	100%	76,941
4719R - ITD Tech Support Engineer	000855	1.00	100%	100%	116,943
4719R - ITD Tech Support Engineer	010266	1.00	100%	100%	91,027
4719R - ITD Tech Support Engineer	267936	1.00	100%	100%	87,338
4719R - ITD Tech Support Engineer	984545	1.00	100%	100%	87,338
4721R - ITD Computing Engineer	003956	1.00	100%	100%	117,185
4721R - ITD Computing Engineer	261353	1.00	100%	100%	113,719
7702R - ITD Tech Infrs Cntr Mgr Unclas	968055	1.00	100%	100%	124,920
Unit: 2408 - IT - Server and Storage Total:		12.00			\$1,151,316
Unit: 2410 - IT - Leased Hardware					
4701R - IT Svs Suppt Specialist	010028	1.00	100%	100%	72,219
4701R - IT Svs Suppt Specialist	010291	1.00	100%	100%	72,579
4701R - IT Svs Suppt Specialist	215267	1.00	100%	100%	57,987
4701R - IT Svs Suppt Specialist	267135	1.00	100%	100%	53,709
4701R - IT Svs Suppt Specialist	271357	1.00	100%	100%	60,359
4701R - IT Svs Suppt Specialist	300510	1.00	100%	100%	61,792
4701R - IT Svs Suppt Specialist	850409	1.00	100%	100%	71,466
4701R - IT Svs Suppt Specialist	901952	1.00	100%	100%	83,273
4701R - IT Svs Suppt Specialist	956500	1.00	100%	100%	73,522
4701R - IT Svs Suppt Specialist	975572	1.00	100%	100%	68,217
4701R - IT Svs Suppt Specialist	991304	1.00	100%	100%	74,025
4703R - IT Svs Support Analyst	004094	1.00	100%	100%	73,002
4703R - IT Svs Support Analyst	320212	1.00	100%	100%	77,332
4704R - ITD Svs Support Analyst Senior	900638	1.00	100%	100%	70,662
4716R - IT Tech Support Analyst	000877	1.00	100%	100%	84,360
4716R - IT Tech Support Analyst	000912	1.00	100%	100%	74,906
4716R - IT Tech Support Analyst	001305	1.00	100%	100%	85,098

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6013 - IT Computer Hardware/Software

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
4716R - IT Tech Support Analyst	204522	1.00	100%	100%	79,155
4716R - IT Tech Support Analyst	850413	1.00	100%	100%	83,935
4716R - IT Tech Support Analyst	871030	1.00	100%	100%	78,989
4716R - IT Tech Support Analyst	902162	1.00	100%	100%	81,355
4716R - IT Tech Support Analyst	906000	1.00	100%	100%	77,374
4716R - IT Tech Support Analyst	952611	1.00	100%	100%	81,355
4716R - IT Tech Support Analyst	991206	1.00	100%	100%	73,803
4717R - IT Tech Support Analyst Senior	000835	1.00	100%	100%	83,556
4717R - IT Tech Support Analyst Senior	000854	1.00	100%	100%	91,269
4717R - IT Tech Support Analyst Senior	257131	1.00	100%	100%	71,483
4717R - IT Tech Support Analyst Senior	261352	1.00	100%	100%	103,438
4717R - IT Tech Support Analyst Senior	320214	1.00	100%	100%	83,580
4717R - IT Tech Support Analyst Senior	954523	1.00	100%	100%	89,602
4719R - ITD Tech Support Engineer	320235	1.00	100%	100%	90,451
4719R - ITD Tech Support Engineer	935117	1.00	100%	100%	79,143
4721R - ITD Computing Engineer	974193	1.00	100%	100%	119,116
4721R - ITD Computing Engineer	991302	1.00	100%	100%	90,629
4723R - ITD Communications Engineer	281352	1.00	100%	100%	91,292
4740R - IT Applications Developer	000829	1.00	100%	100%	70,662
4741R - IT Apps Developer Senior	271360	1.00	100%	100%	82,404
4741R - IT Apps Developer Senior	920042	1.00	100%	100%	100,878
4745R - IT Applications Analyst	320219	1.00	100%	100%	105,605
7353R - ITD Deputy Director	308622	1.00	100%	100%	142,755
7702R - ITD Tech Infrs Cntr Mgr Unclas	000880	1.00	100%	100%	96,078
7702R - ITD Tech Infrs Cntr Mgr Unclas	991208	1.00	100%	100%	112,314
Unit: 2410 - IT - Leased Hardware Total:		42.00			\$3,474,730
Department : IT - Information Technology Total:		54.00			\$4,626,046
Fund : 6013 - IT Computer Hardware/Software Total:		54.00			\$4,626,046

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6014 - Wireless Integrated Network Subscriber Services ISF

Department : WIN - Wireless Integrated Network

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2658 - WIN - Subscriber Services					
4716R - IT Tech Support Analyst	900640	1.00	100%	100%	82,574
4717R - IT Tech Support Analyst Senior	318553	1.00	100%	100%	85,985
Unit: 2658 - WIN - Subscriber Services Total:		2.00			\$168,559
Department : WIN - Wireless Integrated Network Total:		2.00			\$168,559
Fund : 6014 - Wireless Integrated Network Subscriber Services ISF Total:		2.00			\$168,559
Fund Type : 0317 - Other Internal Service Total:		70.00			\$6,168,857

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6004 - Risk Management

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0465 - FN - Enviro Liab & Prop					
1554R - Env Svs Officer Fin Risk Mgmt	910107	1.00	100%	100%	111,802
Unit: 0465 - FN - Enviro Liab & Prop Total:		1.00			\$111,802
Unit: 0469 - FN - General-Auto Liability					
1814R - Admin Specialist Senior	918102	1.00	100%	100%	56,048
1847R - Program Manager	260024	1.00	100%	100%	74,193
7150R - Program Manager Unclas	918101	1.00	100%	100%	112,245
Unit: 0469 - FN - General-Auto Liability Total:		3.00			\$242,486
Unit: 0473 - FN - Occupational Med					
0030R - Office Support Level III	927187	1.00	100%	100%	40,698
1171R - Admin Supp Specialist	850536	1.00	100%	100%	45,218
1845R - Program Coordinator	003813	1.00	100%	100%	73,889
1845R - Program Coordinator	010695	1.00	100%	100%	63,598
4232R - Program Mgr Senior	974214	1.00	100%	100%	89,575
4232R - Program Mgr Senior	974214	1.00	100%	100%	91,981
4232R - Program Mgr Senior	974214	(1.00)	100%	100%	(91,981)
Unit: 0473 - FN - Occupational Med Total:		5.00			\$312,978
Unit: 0480 - FN - Risk Management Administration					
1814R - Admin Specialist Senior	952511	1.00	100%	100%	66,693
1845R - Program Coordinator	995703	1.00	100%	100%	57,721
7425R - Risk Manager	003812	1.00	100%	100%	139,925
Unit: 0480 - FN - Risk Management Administration Total:		3.00			\$264,339
Unit: 0481 - FN - Safety & Loss Prevention					
1557R - Safety Health Loss Control Off	000926	1.00	100%	100%	61,122
1557R - Safety Health Loss Control Off	850193	1.00	100%	100%	61,170
1557R - Safety Health Loss Control Off	918103	1.00	100%	100%	59,794
1557R - Safety Health Loss Control Off	927188	1.00	100%	100%	56,950
1559R - Loss Control Manager	003811	1.00	100%	100%	90,758
1845R - Program Coordinator	320343	1.00	100%	100%	56,753

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6004 - Risk Management

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
1847R - Program Manager	882138	1.00	100%	100%	69,159
Unit: 0481 - FN - Safety & Loss Prevention Total:		7.00			\$455,705
Unit: 0485 - FN - Training And Data Management					
1557R - Safety Health Loss Control Off	260025	1.00	100%	100%	61,122
Unit: 0485 - FN - Training And Data Management Total:		1.00			\$61,122
Department : FN - Finance & Risk Management Total:		20.00			\$1,448,432
Fund : 6004 - Risk Management Total:		20.00			\$1,448,432

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6007 - Risk Management - Workers Comp

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0457 - FN - Workers Comp Liab					
1558R - Occupational Medical Manager	851074	1.00	100%	100%	88,419
Unit: 0457 - FN - Workers Comp Liab Total:		1.00			\$88,419
Department : FN - Finance & Risk Management Total:		1.00			\$88,419
Fund : 6007 - Risk Management - Workers Comp Total:		1.00			\$88,419
Fund Type : 0318 - Risk Management Total:		21.00			\$1,536,851

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0325 - Health Benefits

Fund : 6011 - Health Benefit Self-Insurance Fund

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2147 - HR - Administration - Health Benefit Self Ins					
1116R - HR Benefits Financial Analyst	318753	1.00	100%	100%	73,559
1127R - HR Technician III	002739	1.00	100%	100%	48,594
1127R - HR Technician III	318754	1.00	100%	100%	56,554
1127R - HR Technician III	318755	1.00	100%	100%	57,884
1521R - Human Resources Analyst	211212	1.00	100%	100%	68,882
1521R - Human Resources Analyst	318752	1.00	100%	100%	56,841
1521R - Human Resources Analyst	320516	1.00	100%	100%	57,143
1521R - Human Resources Analyst	940057	1.00	100%	100%	57,143
1521R - Human Resources Analyst	944552	1.00	100%	100%	62,500
1524R - HR Supervisor	002752	1.00	100%	100%	90,798
1528R - HR Division Manager	870612	1.00	100%	100%	119,120
1566R - HR Technician I	001226	1.00	100%	100%	46,713
1569R - HR Technician II	002732	1.00	100%	100%	50,041
1847R - Program Manager	882009	1.00	100%	100%	82,766
Unit: 2147 - HR - Administration - Health Benefit Self Ins Total:		14.00			\$928,537
Department : HR - Human Resources Total:		14.00			\$928,537
Fund : 6011 - Health Benefit Self-Insurance Fund Total:		14.00			\$928,537
Fund Type : 0325 - Health Benefits Total:		14.00			\$928,537

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0328 - Fleet Services

Fund : 6002 - Fleet Services Ops

Department : FS - Fleet Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0495 - FS - Administration-Accounting					
1171R - Admin Supp Specialist	000105	1.00	100%	100%	52,328
1171R - Admin Supp Specialist	010492	1.00	100%	100%	53,364
1171R - Admin Supp Specialist	010502	1.00	100%	100%	38,620
1171R - Admin Supp Specialist	266301	1.00	100%	100%	38,886
1171R - Admin Supp Specialist	320384	1.00	100%	100%	43,077
1171R - Admin Supp Specialist	892054	1.00	100%	100%	44,279
1845R - Program Coordinator	000115	1.00	100%	100%	63,333
1845R - Program Coordinator	320526	1.00	100%	100%	60,349
1847R - Program Manager	010491	1.00	100%	100%	76,422
1861R - Special Staff Assistant	871477	1.00	100%	100%	53,365
7020R - Special Staff Asst Unclas	000108	1.00	100%	100%	45,315
Unit: 0495 - FS - Administration-Accounting Total:		11.00			\$569,337
Unit: 0496 - FS - Automotive Shop					
0910R - Trades Maintenance Helper	010501	1.00	100%	100%	35,212
0911R - Trades Maint Tech	000121	1.00	100%	100%	49,476
0911R - Trades Maint Tech	010496	1.00	100%	100%	49,529
0912R - Trades Maint Specialist	000125	1.00	100%	100%	73,598
0912R - Trades Maint Specialist	000128	1.00	100%	100%	56,393
0912R - Trades Maint Specialist	000130	1.00	100%	100%	65,718
0912R - Trades Maint Specialist	000138	1.00	100%	100%	70,804
0912R - Trades Maint Specialist	010489	1.00	100%	100%	71,241
0912R - Trades Maint Specialist	010504	1.00	100%	100%	77,475
0912R - Trades Maint Specialist	215501	1.00	100%	100%	66,906
0912R - Trades Maint Specialist	246302	1.00	100%	100%	65,463
0912R - Trades Maint Specialist	975600	1.00	100%	100%	66,101
0913R - Trades Maint Supervisor	000106	1.00	100%	100%	75,921
0913R - Trades Maint Supervisor	000118	1.00	100%	100%	90,645
0914R - Trades Maint Foreman	000143	1.00	100%	100%	80,874
0915R - Trades Maint Specialist Senior	000127	1.00	100%	100%	76,688
0915R - Trades Maint Specialist Senior	000131	1.00	100%	100%	56,031
0915R - Trades Maint Specialist Senior	000140	1.00	100%	100%	70,378

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0328 - Fleet Services

Fund : 6002 - Fleet Services Ops

Department : FS - Fleet Services

Classification	Position	FTE	Salary %	Benefits %	Cost
0915R - Trades Maint Specialist Senior	000141	1.00	100%	100%	64,336
0915R - Trades Maint Specialist Senior	995501	1.00	100%	100%	57,505
Unit: 0496 - FS - Automotive Shop Total:		20.00			\$1,320,296
Unit: 0499 - FS - Fleet Management					
1821R - Admin Services Mgr	236301	1.00	100%	100%	75,534
2274R - Fleet Maintenance Manager	000120	1.00	100%	100%	86,609
7455R - Fleet Services Dept Director	010625	1.00	100%	100%	159,591
7485R - Admin Suppt Svs Mgr Unclas	286307	1.00	100%	100%	111,467
Unit: 0499 - FS - Fleet Management Total:		4.00			\$433,200
Unit: 0500 - FS - Fuel Management					
2266R - Fleet Svs Suppt Spec	000117	1.00	100%	100%	60,540
Unit: 0500 - FS - Fuel Management Total:		1.00			\$60,540
Unit: 0501 - FS - Fuel Truck Costs					
0912R - Trades Maint Specialist	010493	1.00	100%	100%	79,133
Unit: 0501 - FS - Fuel Truck Costs Total:		1.00			\$79,133
Unit: 0504 - FS - Parts Warehouse					
1224R - Fleet Services Supp Supervisor	000915	1.00	100%	100%	61,795
2266R - Fleet Svs Suppt Spec	000135	1.00	100%	100%	46,430
2266R - Fleet Svs Suppt Spec	000547	1.00	100%	100%	62,238
2266R - Fleet Svs Suppt Spec	975601	1.00	100%	100%	61,003
Unit: 0504 - FS - Parts Warehouse Total:		4.00			\$231,466
Unit: 0505 - FS - Quality Control					
0910R - Trades Maintenance Helper	000116	1.00	100%	100%	35,212
0914R - Trades Maint Foreman	000119	1.00	100%	100%	79,879
2266R - Fleet Svs Suppt Spec	000112	1.00	100%	100%	58,286
2270R - Fleet Svs Suppt Spec Senior	010505	1.00	100%	100%	64,528
2270R - Fleet Svs Suppt Spec Senior	266302	1.00	100%	100%	62,679
2270R - Fleet Svs Suppt Spec Senior	286302	1.00	100%	100%	52,253

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0328 - Fleet Services

Fund : 6002 - Fleet Services Ops

Department : FS - Fleet Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0505 - FS - Quality Control Total:		6.00			\$352,837
Unit: 1555 - FS - Heavy Truck Shop					
0911R - Trades Maint Tech	000122	1.00	100%	100%	48,619
0912R - Trades Maint Specialist	000129	1.00	100%	100%	54,167
0912R - Trades Maint Specialist	000136	1.00	100%	100%	64,425
0912R - Trades Maint Specialist	000139	1.00	100%	100%	60,282
0912R - Trades Maint Specialist	320381	1.00	100%	100%	51,176
0914R - Trades Maint Foreman	000126	1.00	100%	100%	69,563
0915R - Trades Maint Specialist Senior	010498	1.00	100%	100%	58,706
0915R - Trades Maint Specialist Senior	010503	1.00	100%	100%	92,366
0915R - Trades Maint Specialist Senior	267104	1.00	100%	100%	82,017
Unit: 1555 - FS - Heavy Truck Shop Total:		9.00			\$581,322
Department : FS - Fleet Services Total:		56.00			\$3,628,133
Fund : 6002 - Fleet Services Ops Total:		56.00			\$3,628,133
Fund Type : 0328 - Fleet Services Total:		56.00			\$3,628,133
Fund Group : 0205 - Internal Service Total:		161.00			\$12,262,378
All Fund Groups Total:		7,055.72			\$493,387,060