

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0009 - AS - Admin					
1171R - Admin Supp Specialist	000054	1.00	100%	100%	42,907
1171R - Admin Supp Specialist	955720	1.00	100%	100%	42,907
1812R - Administrative Specialist	000037	1.00	100%	100%	52,065
1821R - Admin Services Mgr	944530	1.00	100%	100%	73,674
7015R - Secretary Senior Unclas	250502	1.00	100%	100%	50,928
7015R - Secretary Senior Unclas	250504	1.00	100%	100%	90,062
7020R - Special Staff Asst Unclas	000003	1.00	100%	100%	33,216
7150R - Program Manager Unclas	000009	1.00	100%	100%	114,103
7150R - Program Manager Unclas	000070	1.00	100%	100%	89,112
7330R - Chief Deputy Assessor	000005	1.00	100%	100%	135,625
7330R - Chief Deputy Assessor	000046	0.50	50%	100%	39,611
9970R - Assessor	000006	1.00	100%	100%	112,539
Unit: 0009 - AS - Admin Total:		11.50			\$876,750
Unit: 0010 - AS - DSMA					
2534R - Property Appraisal Supervisor	000102	1.00	100%	100%	81,006
2535R - Property Appraisal Manager	871254	0.50	50%	100%	41,761
7150R - Program Manager Unclas	871251	1.00	100%	100%	130,081
Unit: 0010 - AS - DSMA Total:		2.50			\$252,848
Unit: 0012 - AS - Info Tech/Systems					
1441R - Systems Analyst	861179	1.00	100%	100%	59,001
1453R - Database Specialist	000085	1.00	100%	100%	91,692
1484R - IT Systems & Programming Mgr	000101	1.00	100%	100%	111,687
4701R - IT Svs Suppt Specialist	955719	1.00	100%	100%	70,921
4716R - IT Tech Support Analyst	000081	1.00	100%	100%	77,630
4718R - IT Tech Systems Administrator	000857	1.00	100%	100%	88,714
4740R - IT Applications Developer	000042	1.00	100%	100%	78,251
4740R - IT Applications Developer	000093	1.00	100%	100%	70,559
4741R - IT Apps Developer Senior	965268	1.00	100%	100%	88,192
4743R - IT Applications Engineer	965267	1.00	100%	100%	87,681
4745R - IT Applications Analyst	000067	1.00	100%	100%	97,539

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7150R - Program Manager Unclas	944531	1.00	100%	100%	98,547
Unit: 0012 - AS - Info Tech/Systems Total:		12.00			\$1,020,414
Unit: 0015 - AS - Personal Property					
0010R - Office Support Level I	000088	1.00	100%	100%	50,106
2531R - Property Appraisal Aide	000064	1.00	100%	100%	37,319
2531R - Property Appraisal Aide	870112	1.00	100%	100%	47,629
2534R - Property Appraisal Supervisor	000039	1.00	100%	100%	82,011
2535R - Property Appraisal Manager	000084	1.00	100%	100%	104,975
7015R - Secretary Senior Unclas	944535	1.00	100%	100%	49,267
Unit: 0015 - AS - Personal Property Total:		6.00			\$371,306
Unit: 0016 - AS - Mobile Homes -PP					
2532R - Property Appraiser	000014	1.00	100%	100%	48,380
2532R - Property Appraiser	000025	1.00	100%	100%	53,737
2532R - Property Appraiser	010279	1.00	100%	100%	56,474
2532R - Property Appraiser	010281	1.00	100%	100%	84,811
2533R - Property Appraiser Senior	000080	1.00	100%	100%	59,628
Unit: 0016 - AS - Mobile Homes -PP Total:		5.00			\$303,030
Unit: 0017 - AS - Real Prop					
2535R - Property Appraisal Manager	000047	1.00	100%	100%	95,682
Unit: 0017 - AS - Real Prop Total:		1.00			\$95,682
Unit: 0018 - AS - Residential					
2532R - Property Appraiser	000015	1.00	100%	100%	52,505
2532R - Property Appraiser	000017	1.00	100%	100%	46,789
2532R - Property Appraiser	000033	1.00	100%	100%	40,409
2532R - Property Appraiser	000072	1.00	100%	100%	40,496
2532R - Property Appraiser	000075	1.00	100%	100%	46,790
2532R - Property Appraiser	000103	1.00	100%	100%	55,737
2532R - Property Appraiser	000104	1.00	100%	100%	54,228
2532R - Property Appraiser	010280	1.00	100%	100%	54,899

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2532R - Property Appraiser	010566	1.00	100%	100%	68,086
2532R - Property Appraiser	944539	1.00	100%	100%	46,790
2532R - Property Appraiser	965253	1.00	100%	100%	55,701
2533R - Property Appraiser Senior	000018	1.00	100%	100%	55,525
2533R - Property Appraiser Senior	000026	1.00	100%	100%	74,185
2533R - Property Appraiser Senior	000027	1.00	100%	100%	49,410
2533R - Property Appraiser Senior	000034	1.00	100%	100%	62,838
2533R - Property Appraiser Senior	000079	1.00	100%	100%	55,377
2533R - Property Appraiser Senior	851243	1.00	100%	100%	56,999
2533R - Property Appraiser Senior	871247	1.00	100%	100%	60,835
2534R - Property Appraisal Supervisor	944533	1.00	100%	100%	80,893
Unit: 0018 - AS - Residential Total:		19.00			\$1,058,493
Unit: 0019 - AS - CAMA					
2532T - Property Appraiser, TEMP	973389	0.50	50%	100%	20,383
2548R - Regression Modeler	000053	1.00	100%	100%	63,414
2548R - Regression Modeler	000068	1.00	100%	100%	55,439
2549R - Regression Modeler Senior	973385	1.00	100%	100%	70,540
Unit: 0019 - AS - CAMA Total:		3.50			\$209,776
Unit: 1702 - AS - Commercial					
1196R - Specialized Office Supt Supvr	000066	1.00	100%	100%	46,719
2532R - Property Appraiser	000013	1.00	100%	100%	54,217
2532R - Property Appraiser	000024	1.00	100%	100%	46,790
2532R - Property Appraiser	010568	1.00	100%	100%	56,987
2532R - Property Appraiser	250505	1.00	100%	100%	51,925
2532R - Property Appraiser	250506	1.00	100%	100%	46,790
2532R - Property Appraiser	250507	1.00	100%	100%	42,848
2532R - Property Appraiser	871248	1.00	100%	100%	56,474
2532R - Property Appraiser	871250	1.00	100%	100%	54,313
2533R - Property Appraiser Senior	000016	1.00	100%	100%	66,482
2533R - Property Appraiser Senior	000029	1.00	100%	100%	65,107
2533R - Property Appraiser Senior	000030	1.00	100%	100%	61,226

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2533R - Property Appraiser Senior	000032	1.00	100%	100%	58,931
2533R - Property Appraiser Senior	000040	1.00	100%	100%	58,586
2533R - Property Appraiser Senior	000096	1.00	100%	100%	52,931
2533R - Property Appraiser Senior	000099	1.00	100%	100%	64,589
2533R - Property Appraiser Senior	944536	1.00	100%	100%	58,072
2534R - Property Appraisal Supervisor	000045	1.00	100%	100%	77,196
Unit: 1702 - AS - Commercial Total:		18.00			\$1,020,183
Unit: 1703 - AS - Land					
0030R - Office Support Level III	000062	1.00	100%	100%	38,423
0030R - Office Support Level III	944544	1.00	100%	100%	41,262
0030R - Office Support Level III	944545	1.00	100%	100%	40,638
1176R - Appraisal Support Specialist	000002	1.00	100%	100%	51,907
1176R - Appraisal Support Specialist	000056	1.00	100%	100%	45,473
1176R - Appraisal Support Specialist	000083	1.00	100%	100%	40,326
1176R - Appraisal Support Specialist	000089	1.00	100%	100%	40,326
1176R - Appraisal Support Specialist	000100	1.00	100%	100%	55,999
1176R - Appraisal Support Specialist	010558	1.00	100%	100%	58,014
1176R - Appraisal Support Specialist	010564	1.00	100%	100%	49,024
1176R - Appraisal Support Specialist	010565	1.00	100%	100%	48,996
1176R - Appraisal Support Specialist	250503	1.00	100%	100%	37,930
1176R - Appraisal Support Specialist	250508	1.00	100%	100%	44,766
1176R - Appraisal Support Specialist	871252	1.00	100%	100%	40,326
1196R - Specialized Office Supt Supvr	000036	1.00	100%	100%	66,304
2531R - Property Appraisal Aide	000020	1.00	100%	100%	29,404
2531R - Property Appraisal Aide	000065	1.00	100%	100%	35,734
2531R - Property Appraisal Aide	000086	1.00	100%	100%	35,734
2531R - Property Appraisal Aide	010455	1.00	100%	100%	29,353
2531R - Property Appraisal Aide	010569	1.00	100%	100%	35,734
2531R - Property Appraisal Aide	944537	1.00	100%	100%	34,364
2531R - Property Appraisal Aide	944538	1.00	100%	100%	34,364
2531R - Property Appraisal Aide	944543	1.00	100%	100%	40,355
2531R - Property Appraisal Aide	955721	1.00	100%	100%	35,734

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2531R - Property Appraisal Aide	965252	1.00	100%	100%	35,734
2534R - Property Appraisal Supervisor	000031	1.00	100%	100%	72,825
Unit: 1703 - AS - Land Total:		26.00			\$1,119,045
Unit: 1705 - AS - Business -PP					
2532R - Property Appraiser	000071	1.00	100%	100%	58,773
2532R - Property Appraiser	000073	1.00	100%	100%	55,626
2532R - Property Appraiser	000074	1.00	100%	100%	47,971
2532R - Property Appraiser	000078	1.00	100%	100%	51,202
2532R - Property Appraiser	880032	1.00	100%	100%	44,389
2533R - Property Appraiser Senior	010278	1.00	100%	100%	54,485
Unit: 1705 - AS - Business -PP Total:		6.00			\$312,446
Unit: 1706 - AS - Audit					
4466R - Property Technician	000007	1.00	100%	100%	56,111
4466R - Property Technician	000012	1.00	100%	100%	54,401
4466R - Property Technician	000019	1.00	100%	100%	56,059
4466R - Property Technician	000023	1.00	100%	100%	61,864
Unit: 1706 - AS - Audit Total:		4.00			\$228,435
Unit: 1707 - AS - Deeds/Splits					
2533R - Property Appraiser Senior	000098	1.00	100%	100%	86,729
2542R - Title Examiner Specialist	000028	1.00	100%	100%	38,893
2542R - Title Examiner Specialist	000051	1.00	100%	100%	39,199
2542R - Title Examiner Specialist	000057	1.00	100%	100%	36,526
4466R - Property Technician	000010	1.00	100%	100%	41,186
4466R - Property Technician	000077	1.00	100%	100%	41,237
4466R - Property Technician	000095	1.00	100%	100%	47,317
4466R - Property Technician	987387	1.00	100%	100%	56,769
4467R - Property Technician Senior	000021	1.00	100%	100%	52,341
4467R - Property Technician Senior	000038	1.00	100%	100%	57,921
4467R - Property Technician Senior	000087	1.00	100%	100%	67,241
4467R - Property Technician Senior	861180	1.00	100%	100%	51,508

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Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
4467R - Property Technician Senior	944546	1.00	100%	100%	64,546
Unit: 1707 - AS - Deeds/Splits Total:		13.00			\$681,412
Unit: 1708 - AS - GIS/Mapping					
2453R - GIS Cartographer	000001	1.00	100%	100%	59,291
2453R - GIS Cartographer	000090	1.00	100%	100%	52,584
2453R - GIS Cartographer	000091	1.00	100%	100%	52,353
2453R - GIS Cartographer	870111	1.00	100%	100%	64,004
Unit: 1708 - AS - GIS/Mapping Total:		4.00			\$228,232
Department : AS - Assessor Total:		131.50			\$7,778,054

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Fund : 1000 - General Fund

Department : BOS - Board of Supervisors

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0021 - BOS - Supervisor, District 1					
7060R - Exec Asst to BoS Unclas	320102	1.00	100%	100%	100,884
7125R - Spec Staff Assis-EI Off-Un	205892	0.50	50%	100%	31,348
7125R - Spec Staff Assis-EI Off-Un	320741	0.25	25%	100%	25,120
7125R - Spec Staff Assis-EI Off-Un	850110	1.00	100%	100%	71,330
7125R - Spec Staff Assis-EI Off-Un	850589	0.60	60%	100%	44,539
7125R - Spec Staff Assis-EI Off-Un	975605	0.63	63%	100%	38,926
9977R - County Supervisor	000195	1.00	100%	100%	100,763
Unit: 0021 - BOS - Supervisor, District 1 Total:		4.98			\$412,910
Unit: 0022 - BOS - Supervisor, District 2					
7060R - Exec Asst to BoS Unclas	850588	1.00	100%	100%	112,807
7110R - Spec Staff Asst Senior Unclas	880058	1.00	100%	100%	84,811
7110R - Spec Staff Asst Senior Unclas	963516	1.00	100%	100%	80,917
9977R - County Supervisor	000197	1.00	100%	100%	116,315
Unit: 0022 - BOS - Supervisor, District 2 Total:		4.00			\$394,850
Unit: 0023 - BOS - Supervisor, District 3					
7060R - Exec Asst to BoS Unclas	850587	1.00	100%	100%	101,041
7110R - Spec Staff Asst Senior Unclas	850111	1.00	100%	100%	66,882
7125R - Spec Staff Assis-EI Off-Un	960001	1.00	100%	100%	57,331
7136R - Program Specialist Unclas	944549	1.00	100%	100%	58,017
9977R - County Supervisor	000198	1.00	100%	100%	105,360
Unit: 0023 - BOS - Supervisor, District 3 Total:		5.00			\$388,631
Unit: 0024 - BOS - Supervisor, District 4					
7060R - Exec Asst to BoS Unclas	850586	1.00	100%	100%	95,110
7110R - Spec Staff Asst Senior Unclas	240952	0.50	50%	100%	48,356
7110R - Spec Staff Asst Senior Unclas	930028	0.50	50%	100%	47,941
7125R - Spec Staff Assis-EI Off-Un	880057	1.00	100%	100%	51,949
9977R - County Supervisor	000196	1.00	100%	100%	112,239
9993R - Youth Worker	320644	0.50	50%	100%	19,826

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Department : BOS - Board of Supervisors

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0024 - BOS - Supervisor, District 4 Total:		4.50			\$375,420
Unit: 0025 - BOS - Supervisor, District 5					
7060R - Exec Asst to BoS Unclas	850585	1.00	100%	100%	105,595
7125R - Spec Staff Assis-EI Off-Un	270601	1.00	100%	100%	64,692
7125R - Spec Staff Assis-EI Off-Un	943021	1.00	100%	100%	60,076
7125R - Spec Staff Assis-EI Off-Un	980010	1.00	100%	100%	54,862
9977R - County Supervisor	000199	1.00	100%	100%	115,535
9993R - Youth Worker	320724	0.35	35%	100%	8,470
Unit: 0025 - BOS - Supervisor, District 5 Total:		5.35			\$409,229
Department : BOS - Board of Supervisors Total:		23.83			\$1,981,040

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Fund : 1000 - General Fund

Department : CA - County Administrator

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0147 - CA - County Administrator Division					
7010R - Clerk Senior Unclas	944550	1.00	100%	100%	49,933
7025R - Executive Secretary Unclas	952629	0.80	80%	100%	57,844
7030R - Chf Adm Asst to Cnty Admin UC	000485	1.00	100%	100%	87,489
7110R - Spec Staff Asst Senior Unclas	318503	1.00	100%	100%	80,226
7610R - County Administrator	000490	1.00	100%	100%	353,187
Unit: 0147 - CA - County Administrator Division Total:		4.80			\$628,679
Unit: 0149 - CA - Economic Development					
7110R - Spec Staff Asst Senior Unclas	000484	1.00	100%	100%	67,424
7150R - Program Manager Unclas	280951	1.00	100%	100%	89,511
7150R - Program Manager Unclas	318601	1.00	100%	100%	122,534
7485R - Admin Suppt Svs Mgr Unclas	001256	0.75	75%	100%	227,757
Unit: 0149 - CA - Economic Development Total:		3.75			\$507,227
Unit: 0150 - CA - Special Projects					
7050R - Exec Asst to Cnty Admin UC	000487	1.00	100%	100%	129,176
7120R - Program Coordinator Unclas	210956	1.00	100%	100%	111,939
Unit: 0150 - CA - Special Projects Total:		2.00			\$241,114
Unit: 2937 - CA - Criminal Justice Reform					
7020R - Special Staff Asst Unclas	New Position	2.00	100%	100%	132,643
7103R - Project Manager Senior Unclas	320369	1.00	100%	100%	116,915
7110R - Spec Staff Asst Senior Unclas	300415	1.00	100%	100%	93,459
7120R - Program Coordinator Unclas	New Position	1.00	100%	100%	78,299
7136R - Program Specialist Unclas	New Position	1.00	100%	100%	75,903
7150R - Program Manager Unclas	320672	1.00	100%	100%	82,867
7537R - Assistant County Administrator	870320	1.00	100%	100%	168,049
Unit: 2937 - CA - Criminal Justice Reform Total:		8.00			\$748,136
Department : CA - County Administrator Total:		18.55			\$2,125,155

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Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0031 - CC - Administration					
0301R - Clerk of the Superior Court	000375	1.00	100%	100%	105,015
8300R - Human Resources Director	000396	1.00	100%	100%	120,559
8308R - Human Resources Analyst Senior	000389	1.00	100%	100%	68,314
8820R - Supp Spec 1 Courts	990023	1.00	100%	100%	41,958
8860R - Unit Supervisor Courts	957041	1.00	100%	100%	78,201
8893R - Administrative Liaison	871393	1.00	100%	100%	67,509
8908R - Chief Deputy Clerk - Courts	000383	1.00	100%	100%	113,636
8910R - Assoc Clerk of Superior Court	000456	1.00	100%	100%	97,137
8912R - Admin Supp Spec to Clerk of SC	990017	1.00	100%	100%	61,536
Unit: 0031 - CC - Administration Total:		9.00			\$753,864
Unit: 0032 - CC - Appeals					
8800R - Support Clerk Courts	000373	1.00	100%	100%	52,002
8800R - Support Clerk Courts	940022	1.00	100%	100%	33,436
Unit: 0032 - CC - Appeals Total:		2.00			\$85,438
Unit: 0033 - CC - Archives					
8825R - Archives Records Supp Spec	250709	1.00	100%	100%	40,416
8825R - Archives Records Supp Spec	990019	1.00	100%	100%	59,093
8860R - Unit Supervisor Courts	000406	1.00	100%	100%	80,916
Unit: 0033 - CC - Archives Total:		3.00			\$180,425
Unit: 0035 - CC - Civil					
8800R - Support Clerk Courts	200728	1.00	100%	100%	36,192
8800R - Support Clerk Courts	270722	1.00	100%	100%	35,774
8800R - Support Clerk Courts	850563	1.00	100%	100%	34,872
8800R - Support Clerk Courts	921493	1.00	100%	100%	37,488
8800R - Support Clerk Courts	940023	1.00	100%	100%	44,446
8800R - Support Clerk Courts	980017	1.00	100%	100%	32,790
8800R - Support Clerk Courts	990712	1.00	100%	100%	34,160
8800R - Support Clerk Courts	990724	1.00	100%	100%	31,029
8820R - Supp Spec 1 Courts	000421	1.00	100%	100%	39,437

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Department : CC - Clerk of the Superior Court

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8820R - Supp Spec 1 Courts	000449	1.00	100%	100%	36,312
8820R - Supp Spec 1 Courts	000455	1.00	100%	100%	43,635
8820R - Supp Spec 1 Courts	000469	1.00	100%	100%	50,699
8820R - Supp Spec 1 Courts	000474	1.00	100%	100%	52,122
8820R - Supp Spec 1 Courts	010439	1.00	100%	100%	50,935
8820R - Supp Spec 1 Courts	871391	1.00	100%	100%	47,221
8840R - Support Spec 2 Courts	000402	1.00	100%	100%	62,967
8840R - Support Spec 2 Courts	000408	1.00	100%	100%	42,613
8840R - Support Spec 2 Courts	000427	1.00	100%	100%	58,292
8860R - Unit Supervisor Courts	860074	1.00	100%	100%	73,502
8884R - Division Director	000420	1.00	100%	100%	121,014
Unit: 0035 - CC - Civil Total:		20.00			\$965,498
Unit: 0036 - CC - Clerk Of Sup Crt - Juvenile					
8820R - Supp Spec 1 Courts	990723	1.00	100%	100%	54,112
8860R - Unit Supervisor Courts	000379	1.00	100%	100%	73,106
8900R - Courtroom Clerk 1	000376	1.00	100%	100%	55,210
8900R - Courtroom Clerk 1	000384	1.00	100%	100%	59,914
8900R - Courtroom Clerk 1	000395	1.00	100%	100%	52,265
8900R - Courtroom Clerk 1	000399	1.00	100%	100%	48,387
8900R - Courtroom Clerk 1	000436	1.00	100%	100%	59,344
8900R - Courtroom Clerk 1	000438	1.00	100%	100%	41,212
8900R - Courtroom Clerk 1	318583	1.00	100%	100%	49,413
8900R - Courtroom Clerk 1	881005	1.00	100%	100%	56,986
8900R - Courtroom Clerk 1	881006	1.00	100%	100%	73,381
8900R - Courtroom Clerk 1	881008	1.00	100%	100%	51,716
8900R - Courtroom Clerk 1	881010	1.00	100%	100%	47,069
8900R - Courtroom Clerk 1	940017	1.00	100%	100%	43,682
8900R - Courtroom Clerk 1	940018	1.00	100%	100%	41,212
8900R - Courtroom Clerk 1	967054	1.00	100%	100%	66,507
8900R - Courtroom Clerk 1	990709	1.00	100%	100%	60,731
8900R - Courtroom Clerk 1	990720	1.00	100%	100%	60,781
8900R - Courtroom Clerk 1	995712	1.00	100%	100%	54,735

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0036 - CC - Clerk Of Sup Crt - Juvenile Total:		19.00			\$1,049,761
Unit: 0041 - CC - Courtroom Clerks					
8820R - Supp Spec 1 Courts	980022	1.00	100%	100%	45,945
8860R - Unit Supervisor Courts	900038	1.00	100%	100%	61,211
8884R - Division Director	000367	1.00	100%	100%	90,789
8900R - Courtroom Clerk 1	000377	1.00	100%	100%	47,592
8900R - Courtroom Clerk 1	000378	1.00	100%	100%	48,177
8900R - Courtroom Clerk 1	000380	1.00	100%	100%	69,074
8900R - Courtroom Clerk 1	000382	1.00	100%	100%	58,974
8900R - Courtroom Clerk 1	000385	1.00	100%	100%	62,139
8900R - Courtroom Clerk 1	000386	1.00	100%	100%	49,297
8900R - Courtroom Clerk 1	000391	1.00	100%	100%	57,610
8900R - Courtroom Clerk 1	000393	1.00	100%	100%	41,212
8900R - Courtroom Clerk 1	000394	1.00	100%	100%	58,889
8900R - Courtroom Clerk 1	000397	1.00	100%	100%	49,588
8900R - Courtroom Clerk 1	000398	1.00	100%	100%	49,978
8900R - Courtroom Clerk 1	000416	1.00	100%	100%	73,230
8900R - Courtroom Clerk 1	000439	1.00	100%	100%	47,673
8900R - Courtroom Clerk 1	000441	1.00	100%	100%	70,458
8900R - Courtroom Clerk 1	000444	1.00	100%	100%	43,682
8900R - Courtroom Clerk 1	010437	1.00	100%	100%	59,394
8900R - Courtroom Clerk 1	010438	1.00	100%	100%	46,258
8900R - Courtroom Clerk 1	010737	1.00	100%	100%	46,473
8900R - Courtroom Clerk 1	010738	1.00	100%	100%	46,222
8900R - Courtroom Clerk 1	200726	1.00	100%	100%	46,482
8900R - Courtroom Clerk 1	200732	1.00	100%	100%	49,082
8900R - Courtroom Clerk 1	200734	1.00	100%	100%	43,733
8900R - Courtroom Clerk 1	250705	1.00	100%	100%	56,894
8900R - Courtroom Clerk 1	250706	1.00	100%	100%	44,961
8900R - Courtroom Clerk 1	250707	1.00	100%	100%	41,263
8900R - Courtroom Clerk 1	250708	1.00	100%	100%	57,500
8900R - Courtroom Clerk 1	270717	1.00	100%	100%	56,641

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8900R - Courtroom Clerk 1	270718	1.00	100%	100%	65,979
8900R - Courtroom Clerk 1	270720	1.00	100%	100%	47,592
8900R - Courtroom Clerk 1	320682	1.00	100%	100%	45,702
8900R - Courtroom Clerk 1	320683	1.00	100%	100%	47,592
8900R - Courtroom Clerk 1	850558	1.00	100%	100%	56,268
8900R - Courtroom Clerk 1	850559	1.00	100%	100%	59,858
8900R - Courtroom Clerk 1	881009	1.00	100%	100%	49,297
8900R - Courtroom Clerk 1	881011	1.00	100%	100%	47,592
8900R - Courtroom Clerk 1	881012	1.00	100%	100%	70,071
8900R - Courtroom Clerk 1	881014	1.00	100%	100%	61,181
8900R - Courtroom Clerk 1	900039	1.00	100%	100%	49,933
8900R - Courtroom Clerk 1	940021	1.00	100%	100%	46,568
8900R - Courtroom Clerk 1	963518	1.00	100%	100%	54,983
8900R - Courtroom Clerk 1	963519	1.00	100%	100%	50,621
8900R - Courtroom Clerk 1	967052	1.00	100%	100%	56,705
8900R - Courtroom Clerk 1	990703	1.00	100%	100%	61,276
8900R - Courtroom Clerk 1	990717	1.00	100%	100%	71,040
8900R - Courtroom Clerk 1	990718	1.00	100%	100%	61,479
Unit: 0041 - CC - Courtroom Clerks Total:		48.00			\$2,624,162
Unit: 0042 - CC - Criminal					
8800R - Support Clerk Courts	000410	1.00	100%	100%	40,959
8800R - Support Clerk Courts	250711	1.00	100%	100%	49,788
8800R - Support Clerk Courts	850567	1.00	100%	100%	43,065
8800R - Support Clerk Courts	900092	1.00	100%	100%	40,496
8820R - Supp Spec 1 Courts	000388	1.00	100%	100%	53,447
8820R - Supp Spec 1 Courts	963525	1.00	100%	100%	47,719
8840R - Support Spec 2 Courts	000480	1.00	100%	100%	49,873
8860R - Unit Supervisor Courts	000477	1.00	100%	100%	70,145
Unit: 0042 - CC - Criminal Total:		8.00			\$395,492
Unit: 0044 - CC - Exhibits					
8800R - Support Clerk Courts	000475	1.00	100%	100%	32,059

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8800R - Support Clerk Courts	990024	1.00	100%	100%	35,904
8860R - Unit Supervisor Courts	870395	1.00	100%	100%	84,357
8884R - Division Director	900040	1.00	100%	100%	113,237
Unit: 0044 - CC - Exhibits Total:		4.00			\$265,557
Unit: 0045 - CC - Family Support					
8800R - Support Clerk Courts	000453	1.00	100%	100%	41,816
8800R - Support Clerk Courts	000479	1.00	100%	100%	53,661
8800R - Support Clerk Courts	881016	1.00	100%	100%	34,709
8800R - Support Clerk Courts	940027	1.00	100%	100%	42,324
8840R - Support Spec 2 Courts	000470	1.00	100%	100%	69,147
8840R - Support Spec 2 Courts	901709	1.00	100%	100%	69,502
8860R - Unit Supervisor Courts	000445	1.00	100%	100%	68,054
Unit: 0045 - CC - Family Support Total:		7.00			\$379,212
Unit: 0047 - CC - Finance					
8200R - Finance Director	000458	1.00	100%	100%	99,403
8203R - Financial Operations Supv	000433	1.00	100%	100%	88,272
8206R - Accountant	000368	1.00	100%	100%	47,820
8222R - Payroll Specialist	000431	1.00	100%	100%	50,464
8932R - Acctg Supp Spec Courts	000401	1.00	100%	100%	31,156
8932R - Acctg Supp Spec Courts	000430	1.00	100%	100%	38,519
8932R - Acctg Supp Spec Courts	000465	1.00	100%	100%	45,346
8932R - Acctg Supp Spec Courts	850556	1.00	100%	100%	61,121
8932R - Acctg Supp Spec Courts	900093	1.00	100%	100%	51,915
8932R - Acctg Supp Spec Courts	980012	1.00	100%	100%	37,038
Unit: 0047 - CC - Finance Total:		10.00			\$551,054
Unit: 0048 - CC - Grand Jury					
8820R - Supp Spec 1 Courts	000413	1.00	100%	100%	57,129
8820R - Supp Spec 1 Courts	963520	1.00	100%	100%	52,652
8860R - Unit Supervisor Courts	901708	1.00	100%	100%	78,315
Unit: 0048 - CC - Grand Jury Total:		3.00			\$188,096

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0049 - CC - Imaging					
8800R - Support Clerk Courts	000411	1.00	100%	100%	48,187
8800R - Support Clerk Courts	000429	1.00	100%	100%	34,160
8800R - Support Clerk Courts	000446	1.00	100%	100%	42,189
8800R - Support Clerk Courts	000454	1.00	100%	100%	30,763
8800R - Support Clerk Courts	000461	1.00	100%	100%	43,845
8800R - Support Clerk Courts	000462	1.00	100%	100%	27,779
8800R - Support Clerk Courts	000467	1.00	100%	100%	37,055
8800R - Support Clerk Courts	000473	1.00	100%	100%	46,133
8800R - Support Clerk Courts	010440	1.00	100%	100%	32,920
8800R - Support Clerk Courts	871392	1.00	100%	100%	53,525
8800R - Support Clerk Courts	930006	1.00	100%	100%	38,185
8800R - Support Clerk Courts	980011	1.00	100%	100%	53,045
8800R - Support Clerk Courts	990031	1.00	100%	100%	36,164
8800R - Support Clerk Courts	990710	1.00	100%	100%	34,160
8840R - Support Spec 2 Courts	000417	1.00	100%	100%	46,563
8860R - Unit Supervisor Courts	000459	1.00	100%	100%	76,864
Unit: 0049 - CC - Imaging Total:		16.00			\$681,537
Unit: 0050 - CC - Information Technology					
8400R - Information Tech Director	871394	1.00	100%	100%	161,753
8422R - Systems Analyst Senior	000440	1.00	100%	100%	89,532
8430R - Information Tech Specialist	000407	1.00	100%	100%	58,108
8430R - Information Tech Specialist	250702	1.00	100%	100%	56,582
8436R - IT Business Support Specialist	000381	1.00	100%	100%	65,390
8444R - Software Engineer II	250714	1.00	100%	100%	82,601
8474R - IT Support Spec 1 Courts	990026	1.00	100%	100%	39,279
8920R - Info Tech Net Hardware Mgr CT	990714	1.00	100%	100%	110,039
8922R - IT Svcs App Mgr Courts	995709	1.00	100%	100%	116,384
Unit: 0050 - CC - Information Technology Total:		9.00			\$779,669
Unit: 0052 - CC - Juvenile Support					
8800R - Support Clerk Courts	000370	1.00	100%	100%	42,101

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8800R - Support Clerk Courts	000374	1.00	100%	100%	27,779
8800R - Support Clerk Courts	000450	1.00	100%	100%	34,160
8800R - Support Clerk Courts	010736	1.00	100%	100%	34,929
8800R - Support Clerk Courts	200733	1.00	100%	100%	49,410
8800R - Support Clerk Courts	871390	1.00	100%	100%	47,659
8800R - Support Clerk Courts	990012	1.00	100%	100%	46,022
8800R - Support Clerk Courts	990021	1.00	100%	100%	40,110
8800R - Support Clerk Courts	990711	1.00	100%	100%	36,015
8800R - Support Clerk Courts	995705	1.00	100%	100%	34,160
8820R - Supp Spec 1 Courts	000460	1.00	100%	100%	46,393
8820R - Supp Spec 1 Courts	000476	1.00	100%	100%	45,013
8840R - Support Spec 2 Courts	000464	1.00	100%	100%	51,096
8840R - Support Spec 2 Courts	850557	1.00	100%	100%	62,777
8860R - Unit Supervisor Courts	000423	1.00	100%	100%	60,300
Unit: 0052 - CC - Juvenile Support Total:		15.00			\$657,923
Unit: 0053 - CC - Legal Records					
8800R - Support Clerk Courts	000403	1.00	100%	100%	41,836
8800R - Support Clerk Courts	000405	1.00	100%	100%	46,987
8800R - Support Clerk Courts	000452	1.00	100%	100%	38,109
8800R - Support Clerk Courts	200731	1.00	100%	100%	43,839
8800R - Support Clerk Courts	270719	1.00	100%	100%	43,610
8800R - Support Clerk Courts	850564	1.00	100%	100%	27,779
8800R - Support Clerk Courts	921491	1.00	100%	100%	46,998
8800R - Support Clerk Courts	940024	1.00	100%	100%	34,160
8800R - Support Clerk Courts	980018	1.00	100%	100%	42,279
8800R - Support Clerk Courts	990020	1.00	100%	100%	34,968
8800R - Support Clerk Courts	990032	1.00	100%	100%	35,859
8800R - Support Clerk Courts	990715	1.00	100%	100%	53,576
8800R - Support Clerk Courts	990722	1.00	100%	100%	52,211
8800R - Support Clerk Courts	995707	1.00	100%	100%	34,160
8820R - Supp Spec 1 Courts	000432	1.00	100%	100%	45,413
8820R - Supp Spec 1 Courts	000442	1.00	100%	100%	44,905

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8820R - Supp Spec 1 Courts	990018	1.00	100%	100%	37,038
8840R - Support Spec 2 Courts	000478	1.00	100%	100%	70,370
8840R - Support Spec 2 Courts	010018	1.00	100%	100%	57,342
8860R - Unit Supervisor Courts	010442	1.00	100%	100%	71,940
Unit: 0053 - CC - Legal Records Total:		20.00			\$903,379
Unit: 0056 - CC - Probate					
8800R - Support Clerk Courts	000426	1.00	100%	100%	45,742
8800R - Support Clerk Courts	000468	1.00	100%	100%	47,687
8800R - Support Clerk Courts	901706	1.00	100%	100%	30,763
8800R - Support Clerk Courts	901711	1.00	100%	100%	43,509
8860R - Unit Supervisor Courts	000387	1.00	100%	100%	58,381
8884R - Division Director	000471	1.00	100%	100%	110,853
Unit: 0056 - CC - Probate Total:		6.00			\$336,935
Department : CC - Clerk of the Superior Court Total:		199.00			\$10,798,002

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CD - Community Development & Neighborhood Conservation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0071 - CD - CD Administration					
1179R - Acctg Suppt Spec Senior	New Position	1.00	100%	100%	43,605
1812R - Administrative Specialist	307807	1.00	100%	100%	24,668
1845R - Program Coordinator	222069	1.00	100%	100%	63,361
1845R - Program Coordinator	973946	1.00	100%	100%	85,680
1861R - Special Staff Assistant	994102	1.00	100%	100%	54,666
7010R - Clerk Senior Unclas	851224	1.00	100%	100%	29,949
7010R - Clerk Senior Unclas	987381	1.00	100%	100%	33,216
7010T - Clerk Senior Unclas, TEMP	307806	0.50	50%	100%	19,826
7475R - Community Services Director	010256	1.00	100%	100%	151,798
Unit: 0071 - CD - CD Administration Total:		8.50			\$506,769
Unit: 0072 - CD - Admin Affordable Housing					
1171R - Admin Supp Specialist	001433	1.00	100%	100%	38,397
1709R - Comm Dev Housing Plnr I	267203	1.00	100%	100%	69,871
1710R - Comm Dev Housing Plnr II	973950	1.00	100%	100%	63,361
1711R - Comm Dev Housing Plnr III	870484	1.00	100%	100%	74,413
1847R - Program Manager	212078	1.00	100%	100%	92,897
Unit: 0072 - CD - Admin Affordable Housing Total:		5.00			\$338,939
Unit: 0075 - CD - Outside Agency					
1845R - Program Coordinator	212069	1.00	100%	100%	78,316
Unit: 0075 - CD - Outside Agency Total:		1.00			\$78,316
Department : CD - Community Development & Neighborhood Conservation Total:		14.50			\$924,024

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CED - Community & Economic Development Administration

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0057 - CE - EDCS Administration					
7110R - Spec Staff Asst Senior Unclass	230957	1.00	100%	100%	90,027
7458R - Asst Co Adminis /Chief Med Off	001220	1.00	100%	100%	262,219
7615R - Deputy County Administrator	973937	1.00	100%	100%	235,908
Unit: 0057 - CE - EDCS Administration Total:		3.00			\$588,155
Unit: 2576 - CE - Grants Writing					
1360R - Grant Writer	307802	1.00	100%	100%	56,886
1360R - Grant Writer	307802	(1.00)	100%	100%	(56,886)
7110R - Spec Staff Asst Senior Unclass	320738	1.00	100%	100%	74,107
7110R - Spec Staff Asst Senior Unclass	320738	(1.00)	100%	100%	(74,107)
7150R - Program Manager Unclas	870279	1.00	100%	100%	95,259
7150R - Program Manager Unclas	870279	(1.00)	100%	100%	(95,259)
7485R - Admin Suppt Svs Mgr Unclas	212055	1.00	100%	100%	104,582
7485R - Admin Suppt Svs Mgr Unclas	212055	(1.00)	100%	100%	(104,582)
Unit: 2576 - CE - Grants Writing Total:		-			\$-
Department : CED - Community & Economic Development Administration Total:		3.00			\$588,155

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CL - Clerk of the Board

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0027 - CL - Management-Administration-Operation					
1168R - Admin Suppt Specialist Senior	000360	1.00	100%	100%	58,138
1168R - Admin Suppt Specialist Senior	000362	1.00	100%	100%	62,028
1168R - Admin Suppt Specialist Senior	320345	1.00	100%	100%	42,456
1168R - Admin Suppt Specialist Senior	932128	1.00	100%	100%	44,042
1812R - Administrative Specialist	262802	1.00	100%	100%	61,323
7010R - Clerk Senior Unclas	952510	1.00	100%	100%	43,927
7310R - Deputy Clerk of the Board	000363	1.00	100%	100%	107,312
7415R - Clerk of the Board	000359	1.00	100%	100%	131,085
Unit: 0027 - CL - Management-Administration-Operation Total:		8.00			\$550,311
Unit: 0029 - CL - Management of Information and Records - MIR					
0052R - Records Archiving Specialist	002949	1.00	100%	100%	59,781
0052R - Records Archiving Specialist	010585	1.00	100%	100%	47,122
0052R - Records Archiving Specialist	850406	1.00	100%	100%	47,122
0052R - Records Archiving Specialist	850520	1.00	100%	100%	57,448
0052R - Records Archiving Specialist	850521	1.00	100%	100%	58,138
0052R - Records Archiving Specialist	870485	1.00	100%	100%	42,846
1812R - Administrative Specialist	002947	1.00	100%	100%	69,964
1812R - Administrative Specialist	200015	1.00	100%	100%	74,579
1845R - Program Coordinator	002981	1.00	100%	100%	63,829
7188R - Records Mgmt Div Mgr Unclas	002964	1.00	100%	100%	92,101
Unit: 0029 - CL - Management of Information and Records - MIR Total:		10.00			\$612,930
Department : CL - Clerk of the Board Total:		18.00			\$1,163,241

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CM - Communications and Graphic Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1663 - CM - Communications Office					
7020R - Special Staff Asst Unclas	900632	1.00	100%	100%	60,842
7070R - Communications Spec UC	308636	1.00	100%	100%	107,700
7070R - Communications Spec UC	308637	1.00	100%	100%	86,802
7070R - Communications Spec UC	308638	1.00	100%	100%	65,450
7070R - Communications Spec UC	320327	1.00	100%	100%	83,159
7120R - Program Coordinator Unclas	242641	1.00	100%	100%	65,450
7485R - Admin Suppt Svs Mgr Unclas	273902	1.00	100%	100%	68,717
Unit: 1663 - CM - Communications Office Total:		7.00			\$538,122
Unit: 2574 - CM - Desgin Services					
2451R - Graphic Design Specialist	003915	1.00	100%	100%	91,692
2451R - Graphic Design Specialist	968031	1.00	100%	100%	72,249
2451R - Graphic Design Specialist	984540	1.00	100%	100%	64,939
7075R - New Media Editor Unclas	308639	1.00	100%	100%	115,529
7120R - Program Coordinator Unclas	850375	1.00	100%	100%	73,228
7120R - Program Coordinator Unclas	992056	1.00	100%	100%	79,795
Unit: 2574 - CM - Desgin Services Total:		6.00			\$497,431
Unit: 2575 - CM - Print Shop					
0910R - Trades Maintenance Helper	943018	1.00	100%	100%	53,709
0911R - Trades Maint Tech	002974	1.00	100%	100%	49,776
0911R - Trades Maint Tech	002976	1.00	100%	100%	45,965
0911R - Trades Maint Tech	002977	1.00	100%	100%	68,577
0911R - Trades Maint Tech	010328	1.00	100%	100%	46,817
1171R - Admin Supp Specialist	850314	1.00	100%	100%	62,550
1432R - Key Operator	002975	1.00	100%	100%	67,303
1585R - Printing Repro Svs Supvr	002978	1.00	100%	100%	85,290
Unit: 2575 - CM - Print Shop Total:		8.00			\$479,987
Department : CM - Communications and Graphic Services Total:		21.00			\$1,515,540

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CO - Constables

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0064 - CO - Administration-Operations					
7125R - Spec Staff Assis-El Off-Un	001830	1.00	100%	100%	59,968
7125R - Spec Staff Assis-El Off-Un	963554	1.00	100%	100%	51,591
7125R - Spec Staff Assis-El Off-Un	995715	1.00	100%	100%	68,997
Unit: 0064 - CO - Administration-Operations Total:		3.00			\$180,556
Unit: 0109 - CO - Precinct 1					
9971R - Constable Precinct 1	000533	1.00	100%	100%	100,204
Unit: 0109 - CO - Precinct 1 Total:		1.00			\$100,204
Unit: 0110 - CO - Precinct 10					
9998R - Constable Precinct 10	240007	1.00	100%	100%	106,272
Unit: 0110 - CO - Precinct 10 Total:		1.00			\$106,272
Unit: 0111 - CO - Precinct 2					
9972R - Constable Precinct 2	000535	1.00	100%	100%	102,128
Unit: 0111 - CO - Precinct 2 Total:		1.00			\$102,128
Unit: 0112 - CO - Precinct 3 - Ajo					
9973R - Constable Precinct 3	001825	1.00	100%	100%	31,730
Unit: 0112 - CO - Precinct 3 - Ajo Total:		1.00			\$31,730
Unit: 0113 - CO - Precinct 4					
9974R - Constable Precinct 4	000539	1.00	100%	100%	102,342
Unit: 0113 - CO - Precinct 4 Total:		1.00			\$102,342
Unit: 0114 - CO - Precinct 5					
9975R - Constable Precinct 5	000540	1.00	100%	100%	95,871
Unit: 0114 - CO - Precinct 5 Total:		1.00			\$95,871
Unit: 0115 - CO - Precinct 6					
9987R - Constable Precinct 6	000536	1.00	100%	100%	95,826

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CO - Constables

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0115 - CO - Precinct 6 Total:		1.00			\$95,826
Unit: 0116 - CO - Precinct 7					
9996R - Constable Precinct 7	320645	1.00	100%	100%	106,129
Unit: 0116 - CO - Precinct 7 Total:		1.00			\$106,129
Unit: 0117 - CO - Precinct 8					
9992R - Constable Precinct 8	988004	1.00	100%	100%	102,376
Unit: 0117 - CO - Precinct 8 Total:		1.00			\$102,376
Unit: 0118 - CO - Precinct 9					
9969R - Constable Precinct 9	240804	1.00	100%	100%	95,170
Unit: 0118 - CO - Precinct 9 Total:		1.00			\$95,170
Department : CO - Constables Total:		13.00			\$1,118,605

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0086 - CS - Administrative Services					
1168R - Admin Suppt Specialist Senior	212075	0.88	88%	100%	45,823
1178R - Accounting Support Specialist	890201	1.00	100%	100%	43,683
1352R - Grant Account and Compl Spec	320028	1.00	100%	100%	72,110
1812R - Administrative Specialist	850016	1.00	100%	100%	54,124
1812R - Administrative Specialist	973929	1.00	100%	100%	49,335
1821R - Admin Services Mgr	212058	1.00	100%	100%	84,169
1845R - Program Coordinator	973947	1.00	100%	100%	72,662
1847R - Program Manager	890704	1.00	100%	100%	97,042
1851R - Contract Specialist	202061	1.00	100%	100%	58,454
2282R - Driver Messenger	212056	1.00	100%	100%	32,782
7475R - Community Services Director	001284	1.00	100%	100%	149,777
Unit: 0086 - CS - Administrative Services Total:		10.88			\$759,962
Unit: 0087 - CS - Adult Services					
1575R - Community Services Manager	212071	1.00	100%	100%	73,674
1722R - Workforce Development Spec	928037	1.00	100%	100%	50,179
Unit: 0087 - CS - Adult Services Total:		2.00			\$123,853
Unit: 0092 - CS - Dropout					
1722R - Workforce Development Spec	992052	1.00	100%	100%	61,787
1722R - Workforce Development Spec	992054	1.00	100%	100%	59,626
1728R - Workforce Unit Coordinator	212051	1.00	100%	100%	56,609
Unit: 0092 - CS - Dropout Total:		3.00			\$178,022
Unit: 0096 - CS - ESN - Case Management					
1188R - Community Svs Intake Spec	001299	1.00	100%	100%	50,124
1188R - Community Svs Intake Spec	010447	1.00	100%	100%	43,460
Unit: 0096 - CS - ESN - Case Management Total:		2.00			\$93,584
Unit: 0097 - CS - Faith Based					
7120R - Program Coordinator Unclas	222073	1.00	100%	100%	86,205
9997T - Adult Work Experience Prgm, TEMP	975524	1.00	100%	100%	24,143

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0097 - CS - Faith Based Total:		2.00			\$110,348
Unit: 0099 - CS - Homeless Services					
1845R - Program Coordinator	928046	1.00	100%	100%	70,629
1847R - Program Manager	222060	1.00	100%	100%	72,725
Unit: 0099 - CS - Homeless Services Total:		2.00			\$143,355
Unit: 0100 - CS - Inschool					
1575R - Community Services Manager	001288	1.00	100%	100%	102,679
Unit: 0100 - CS - Inschool Total:		1.00			\$102,679
Unit: 0102 - CS - Las Artes					
1171R - Admin Supp Specialist	201810	0.90	90%	100%	59,207
1722R - Workforce Development Spec	973933	1.00	100%	100%	56,537
1728R - Workforce Unit Coordinator	870304	1.00	100%	100%	59,883
1845R - Program Coordinator	973951	1.00	100%	100%	69,566
1845R - Program Coordinator	992051	1.00	100%	100%	74,792
1847R - Program Manager	973934	1.00	100%	100%	78,833
7115R - Education Service Coord	860075	1.00	100%	100%	51,100
7115R - Education Service Coord	973948	0.75	75%	100%	51,018
7120R - Program Coordinator Unclas	230956	1.00	100%	100%	59,136
Unit: 0102 - CS - Las Artes Total:		8.65			\$560,073
Unit: 0103 - CS - PVHS					
1847R - Program Manager	973943	1.00	100%	100%	84,198
9993T - Youth Worker, TEMP	292360	1.00	100%	0%	40,875
Unit: 0103 - CS - PVHS Total:		2.00			\$125,073
Unit: 0104 - CS - Summer Internship (SYIP)					
7136T - Program Specialist Unclas, TEMP	272053	0.50	50%	100%	12,914
7136T - Program Specialist Unclas, TEMP	318596	0.50	50%	100%	14,037
7136T - Program Specialist Unclas, TEMP	992053	0.50	50%	100%	15,160
9993T - Youth Worker, TEMP	320025	25.24	7%	100%	609,246

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
9993T - Youth Worker, TEMP	320025	2.60	9%	100%	62,651
Unit: 0104 - CS - Summer Internship (SYIP) Total:		29.33			\$714,006
Unit: 2343 - CS - Summer Youth Program WW					
7136R - Program Specialist Unclas	320150	0.20	20%	100%	4,829
7136R - Program Specialist Unclas	320663	0.20	20%	100%	4,829
7136T - Program Specialist Unclas, TEMP	320149	0.25	25%	100%	6,036
7136T - Program Specialist Unclas, TEMP	320151	0.20	20%	100%	4,829
7136T - Program Specialist Unclas, TEMP	320152	0.40	40%	100%	9,657
9993T - Youth Worker, TEMP	320664	5.41	8%	100%	130,680
Unit: 2343 - CS - Summer Youth Program WW Total:		6.66			\$160,859
Unit: 2704 - CS - Ending Poverty Now					
1847R - Program Manager	320170	1.00	100%	100%	80,316
Unit: 2704 - CS - Ending Poverty Now Total:		1.00			\$80,316
Department : CS - Community Services, Employment & Training Total:		70.52			\$3,152,129

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2298 - SWGF - Administration					
1847R - Program Manager	264701	1.00	100%	100%	68,701
2383R - Hydrologist Principal	882146	1.00	100%	100%	85,146
7443R - Environmental Quality Dep Dir	215404	1.00	100%	100%	141,823
Unit: 2298 - SWGF - Administration Total:		3.00			\$295,671
Department : DE - Environmental Quality Total:		3.00			\$295,671

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0277 - EL - Elections Admin					
1102R - Program Specialist	281003	1.00	100%	100%	61,458
1171R - Admin Supp Specialist	871037	1.00	100%	100%	42,907
1591R - Elections Technician	002985	1.00	100%	100%	42,907
1591R - Elections Technician	211006	1.00	100%	100%	46,144
1592R - Elections Technician Senior	001216	1.00	100%	100%	65,369
1592R - Elections Technician Senior	271001	1.00	100%	100%	50,229
1592R - Elections Technician Senior	281004	1.00	100%	100%	50,280
1592R - Elections Technician Senior	932123	1.00	100%	100%	69,843
1593R - Elections Unit Supervisor	001213	1.00	100%	100%	66,431
1593R - Elections Unit Supervisor	001218	1.00	100%	100%	84,164
1593R - Elections Unit Supervisor	010582	1.00	100%	100%	82,092
1595T - Elections Aide, TEMP	968322	2.00	50%	0%	64,773
1595T - Elections Aide, TEMP	968322	3.00	75%	0%	97,160
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	16,022
1595T - Elections Aide, TEMP	968322	0.75	75%	0%	23,581
1595T - Elections Aide, TEMP	968322	0.75	75%	0%	23,581
1595T - Elections Aide, TEMP	968322	0.75	75%	0%	23,581
1595T - Elections Aide, TEMP	968322	0.75	75%	0%	21,897
1595T - Elections Aide, TEMP	968322	0.75	75%	0%	21,897
1595T - Elections Aide, TEMP	968322	0.75	75%	0%	25,881
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.75	75%	0%	21,897
1595T - Elections Aide, TEMP	968322	0.75	75%	0%	21,897
1595T - Elections Aide, TEMP	968322	0.75	75%	0%	21,897
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	16,022
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

Classification	Position	FTE	Salary %	Benefits %	Cost
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	16,022
1595T - Elections Aide, TEMP	968322	0.75	75%	0%	21,897
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	16,022
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	16,022
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.75	75%	0%	23,581
1595T - Elections Aide, TEMP	968322	0.75	75%	0%	23,581
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.75	75%	0%	21,897
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.75	75%	0%	21,897
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.75	75%	0%	21,897
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598
1595T - Elections Aide, TEMP	968322	0.50	50%	0%	14,598

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

Classification	Position	FTE	Salary %	Benefits %	Cost
1814R - Admin Specialist Senior	001214	1.00	100%	100%	73,391
4545R - Training and Education Coord	281001	1.00	100%	100%	57,537
7620R - Elections Deputy Director	251002	1.00	100%	100%	71,233
7625R - Elections Director	932126	1.00	100%	100%	148,691
Unit: 0277 - EL - Elections Admin Total:		49.75			\$2,062,713
Unit: 0279 - EL - General Election					
9994T - Elections Worker, TEMP	320110	1.00	100%	100%	24,143
9994T - Elections Worker, TEMP	320183	1.00	100%	100%	24,143
Unit: 0279 - EL - General Election Total:		2.00			\$48,286
Department : EL - Elections Total:		51.75			\$2,110,999

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0317 - FM - 33 N Stone (B Of A Building)					
0912R - Trades Maint Specialist	002825	1.00	100%	100%	59,865
0912R - Trades Maint Specialist	271103	1.00	100%	100%	67,394
Unit: 0317 - FM - 33 N Stone (B Of A Building) Total:		2.00			\$127,259
Unit: 0318 - FM - 3434 E 22nd St Bldg					
0912R - Trades Maint Specialist	320211	1.00	100%	100%	44,882
Unit: 0318 - FM - 3434 E 22nd St Bldg Total:		1.00			\$44,882
Unit: 0323 - FM - 97 E. Congress Building					
0912R - Trades Maint Specialist	251102	1.00	100%	100%	49,972
Unit: 0323 - FM - 97 E. Congress Building Total:		1.00			\$49,972
Unit: 0324 - FM - Abrams Public Health Center					
0912R - Trades Maint Specialist	261112	1.00	100%	100%	53,405
2191R - Fac Mgmt Property Coord	002773	1.00	100%	100%	71,451
Unit: 0324 - FM - Abrams Public Health Center Total:		2.00			\$124,856
Unit: 0325 - FM - Administration					
1168R - Admin Suppt Specialist Senior	251111	1.00	100%	100%	53,221
1171R - Admin Supp Specialist	251112	1.00	100%	100%	42,907
1171R - Admin Supp Specialist	952541	1.00	100%	100%	45,246
1171R - Admin Supp Specialist	970002	1.00	100%	100%	42,907
1863R - Special Staff Assistant Senior	230043	1.00	100%	100%	76,290
4232R - Program Mgr Senior	261104	1.00	100%	100%	78,341
4232R - Program Mgr Senior	912650	1.00	100%	100%	91,330
7490R - Fac Mgmt Deputy Director	952630	1.00	100%	100%	132,732
7510R - Facilities Management Director	002777	1.00	100%	100%	176,262
Unit: 0325 - FM - Administration Total:		9.00			\$739,236
Unit: 0326 - FM - Ajo Road Substation					
0912R - Trades Maint Specialist	010469	1.00	100%	100%	55,884
0912R - Trades Maint Specialist	205895	1.00	100%	100%	64,588

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	251114	1.00	100%	100%	54,185
0912R - Trades Maint Specialist	901961	1.00	100%	100%	52,470
0912R - Trades Maint Specialist	968352	1.00	100%	100%	64,596
0912R - Trades Maint Specialist	991163	1.00	100%	100%	69,985
0912R - Trades Maint Specialist	991166	1.00	100%	100%	64,206
0912R - Trades Maint Specialist	991167	1.00	100%	100%	63,940
0913R - Trades Maint Supervisor	320633	1.00	100%	100%	79,332
Unit: 0326 - FM - Ajo Road Substation Total:		9.00			\$569,186
Unit: 0328 - FM - Business Services					
1171R - Admin Supp Specialist	205896	1.00	100%	100%	40,433
1171R - Admin Supp Specialist	261106	1.00	100%	100%	49,898
1171R - Admin Supp Specialist	891464	1.00	100%	100%	45,532
1814R - Admin Specialist Senior	271106	1.00	100%	100%	68,043
Unit: 0328 - FM - Business Services Total:		4.00			\$203,907
Unit: 0330 - FM - Construction Management Services					
1847R - Program Manager	320364	1.00	100%	100%	64,231
2350R - Construction Contracts Mgr	970004	1.00	100%	100%	83,886
2480R - Fac Mgmt Construction Coord	251106	1.00	100%	100%	56,131
7101R - Project Manager Unclas	891468	1.00	100%	100%	81,145
7101R - Project Manager Unclas	991164	1.00	100%	100%	79,084
7150R - Program Manager Unclas	910118	0.60	60%	100%	58,220
Unit: 0330 - FM - Construction Management Services Total:		5.60			\$422,696
Unit: 0331 - FM - Construction Support Services					
0912R - Trades Maint Specialist	002794	1.00	100%	100%	53,925
0912R - Trades Maint Specialist	002795	1.00	100%	100%	54,140
0912R - Trades Maint Specialist	002796	1.00	100%	100%	53,665
0912R - Trades Maint Specialist	241109	1.00	100%	100%	48,710
0912R - Trades Maint Specialist	241110	1.00	100%	100%	59,603
0912R - Trades Maint Specialist	861170	1.00	100%	100%	44,831
0912R - Trades Maint Specialist	901957	1.00	100%	100%	75,915

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0913R - Trades Maint Supervisor	002797	1.00	100%	100%	83,175
Unit: 0331 - FM - Construction Support Services Total:		8.00			\$473,965
Unit: 0334 - FM - Downtown					
0911R - Trades Maint Tech	002823	1.00	100%	100%	64,946
0911R - Trades Maint Tech	271104	1.00	100%	100%	55,884
0912R - Trades Maint Specialist	002821	1.00	100%	100%	46,857
0912R - Trades Maint Specialist	002827	1.00	100%	100%	49,537
0912R - Trades Maint Specialist	261108	1.00	100%	100%	55,816
0913R - Trades Maint Supervisor	002830	1.00	100%	100%	73,099
0915R - Trades Maint Specialist Senior	002808	1.00	100%	100%	55,124
Unit: 0334 - FM - Downtown Total:		7.00			\$401,264
Unit: 0335 - FM - Electrical					
0913R - Trades Maint Supervisor	002798	1.00	100%	100%	83,616
2704R - Industrial Electrician	000553	1.00	100%	100%	59,324
2704R - Industrial Electrician	002799	1.00	100%	100%	72,044
2704R - Industrial Electrician	002806	1.00	100%	100%	82,097
2704R - Industrial Electrician	002807	1.00	100%	100%	64,244
2704R - Industrial Electrician	002809	1.00	100%	100%	67,172
2704R - Industrial Electrician	211102	1.00	100%	100%	57,954
2704R - Industrial Electrician	241114	1.00	100%	100%	59,324
2704R - Industrial Electrician	261107	1.00	100%	100%	65,791
2704R - Industrial Electrician	318749	1.00	100%	100%	69,053
2704R - Industrial Electrician	901958	1.00	100%	100%	53,761
2704R - Industrial Electrician	991173	1.00	100%	100%	59,117
Unit: 0335 - FM - Electrical Total:		12.00			\$793,497
Unit: 0336 - FM - Electronics					
0912R - Trades Maint Specialist	002824	1.00	100%	100%	57,280
0912R - Trades Maint Specialist	010284	1.00	100%	100%	51,212
0912R - Trades Maint Specialist	010286	1.00	100%	100%	67,919
0912R - Trades Maint Specialist	010628	1.00	100%	100%	51,212

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	230059	1.00	100%	100%	64,985
0912R - Trades Maint Specialist	230060	1.00	100%	100%	54,045
0912R - Trades Maint Specialist	241113	1.00	100%	100%	66,843
0912R - Trades Maint Specialist	850202	1.00	100%	100%	54,314
0913R - Trades Maint Supervisor	241108	1.00	100%	100%	83,895
0915R - Trades Maint Specialist Senior	000549	1.00	100%	100%	70,784
Unit: 0336 - FM - Electronics Total:		10.00			\$622,489
Unit: 0338 - FM - Energy Management					
7101R - Project Manager Unclas	241107	1.00	100%	100%	65,286
7150R - Program Manager Unclas	881259	1.00	100%	100%	104,993
Unit: 0338 - FM - Energy Management Total:		2.00			\$170,280
Unit: 0340 - FM - Keys					
0912R - Trades Maint Specialist	002831	1.00	100%	100%	70,848
0912R - Trades Maint Specialist	850528	1.00	100%	100%	63,229
Unit: 0340 - FM - Keys Total:		2.00			\$134,077
Unit: 0341 - FM - Legal Services Bldg					
0911R - Trades Maint Tech	251115	1.00	100%	100%	46,817
0912R - Trades Maint Specialist	002829	1.00	100%	100%	53,654
Unit: 0341 - FM - Legal Services Bldg Total:		2.00			\$100,471
Unit: 0342 - FM - Maintenance Operations Admin					
1847R - Program Manager	320363	1.00	100%	100%	72,612
2191R - Fac Mgmt Property Coord	320362	1.00	100%	100%	64,222
2343R - Maintenance Ops Mgr	002834	1.00	100%	100%	80,981
2343R - Maintenance Ops Mgr	261101	1.00	100%	100%	87,023
7490R - Fac Mgmt Deputy Director	987335	1.00	100%	100%	156,967
Unit: 0342 - FM - Maintenance Operations Admin Total:		5.00			\$461,804
Unit: 0343 - FM - Mission Road Substation					
0911R - Trades Maint Tech	002820	1.00	100%	100%	47,566

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maint Tech	870500	1.00	100%	100%	40,436
0912R - Trades Maint Specialist	002828	1.00	100%	100%	71,339
0912R - Trades Maint Specialist	230048	1.00	100%	100%	63,641
0912R - Trades Maint Specialist	230049	1.00	100%	100%	60,572
0912R - Trades Maint Specialist	230050	1.00	100%	100%	60,298
0912R - Trades Maint Specialist	230051	1.00	100%	100%	60,513
0912R - Trades Maint Specialist	230052	1.00	100%	100%	54,134
0912R - Trades Maint Specialist	230053	1.00	100%	100%	48,444
0912R - Trades Maint Specialist	230054	1.00	100%	100%	52,289
0912R - Trades Maint Specialist	230055	1.00	100%	100%	51,212
0912R - Trades Maint Specialist	230056	1.00	100%	100%	59,960
0912R - Trades Maint Specialist	230057	1.00	100%	100%	61,971
0912R - Trades Maint Specialist	230058	1.00	100%	100%	55,015
0912R - Trades Maint Specialist	861173	1.00	100%	100%	50,057
0912R - Trades Maint Specialist	891470	1.00	100%	100%	56,187
0912R - Trades Maint Specialist	901960	1.00	100%	100%	48,444
0913R - Trades Maint Supervisor	201128	1.00	100%	100%	80,078
0915R - Trades Maint Specialist Senior	230044	1.00	100%	100%	60,694
1171R - Admin Supp Specialist	230042	1.00	100%	100%	52,208
Unit: 0343 - FM - Mission Road Substation Total:		20.00			\$1,135,059
Unit: 0344 - FM - New Buildings					
2371R - Architect	002789	1.00	100%	100%	116,075
2371R - Architect	230047	1.00	100%	100%	75,999
2371R - Architect	910117	1.00	100%	100%	97,276
2372R - Architectural Manager	230046	1.00	100%	100%	101,122
Unit: 0344 - FM - New Buildings Total:		4.00			\$390,473
Unit: 0345 - FM - Outlying - A					
0912R - Trades Maint Specialist	002811	1.00	100%	100%	63,471
0912R - Trades Maint Specialist	002826	1.00	100%	100%	51,212
0912R - Trades Maint Specialist	010285	1.00	100%	100%	62,930
0912R - Trades Maint Specialist	241111	1.00	100%	100%	67,896

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	241112	1.00	100%	100%	51,212
0912R - Trades Maint Specialist	261109	1.00	100%	100%	63,621
0912R - Trades Maint Specialist	271101	1.00	100%	100%	61,841
0912R - Trades Maint Specialist	271102	1.00	100%	100%	53,150
0912R - Trades Maint Specialist	943005	1.00	100%	100%	50,057
0913R - Trades Maint Supervisor	002812	1.00	100%	100%	68,438
Unit: 0345 - FM - Outlying - A Total:		10.00			\$593,828
Unit: 0346 - FM - Plumbing					
0912R - Trades Maint Specialist	002813	1.00	100%	100%	51,212
0912R - Trades Maint Specialist	002814	1.00	100%	100%	63,680
0912R - Trades Maint Specialist	002815	1.00	100%	100%	51,212
0912R - Trades Maint Specialist	002816	1.00	100%	100%	55,401
0912R - Trades Maint Specialist	211103	1.00	100%	100%	63,094
0912R - Trades Maint Specialist	261110	1.00	100%	100%	68,915
0912R - Trades Maint Specialist	901959	1.00	100%	100%	60,100
0913R - Trades Maint Supervisor	002817	1.00	100%	100%	79,624
Unit: 0346 - FM - Plumbing Total:		8.00			\$493,240
Unit: 0347 - FM - PWB - County					
0912R - Trades Maint Specialist	870499	1.00	100%	100%	51,212
Unit: 0347 - FM - PWB - County Total:		1.00			\$51,212
Unit: 0349 - FM - Real Estate Service Coordinator					
4232R - Program Mgr Senior	271105	1.00	100%	100%	84,374
4232R - Program Mgr Senior	943006	1.00	100%	100%	76,792
Unit: 0349 - FM - Real Estate Service Coordinator Total:		2.00			\$161,166
Unit: 0350 - FM - Refrigeration					
0912R - Trades Maint Specialist	002801	1.00	100%	100%	64,415
0912R - Trades Maint Specialist	002802	1.00	100%	100%	51,212
0912R - Trades Maint Specialist	002803	1.00	100%	100%	68,439
0912R - Trades Maint Specialist	002804	1.00	100%	100%	51,212

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	002805	1.00	100%	100%	51,212
0912R - Trades Maint Specialist	211104	1.00	100%	100%	68,569
0912R - Trades Maint Specialist	901962	1.00	100%	100%	64,663
0912R - Trades Maint Specialist	990002	1.00	100%	100%	51,212
0913R - Trades Maint Supervisor	891466	1.00	100%	100%	83,464
Unit: 0350 - FM - Refrigeration Total:		9.00			\$554,399
Unit: 0351 - FM - Renovations & Interiors					
2371R - Architect	002772	1.00	100%	100%	92,276
2371R - Architect	002783	1.00	100%	100%	76,001
2371R - Architect	943007	1.00	100%	100%	111,286
2372R - Architectural Manager	970003	1.00	100%	100%	106,700
2429R - Design Specialist	002788	1.00	100%	100%	71,605
2429R - Design Specialist	010626	1.00	100%	100%	58,108
2429R - Design Specialist	251108	1.00	100%	100%	71,526
4429R - Interior Designer Senior FM	230066	1.00	100%	100%	68,968
4429R - Interior Designer Senior FM	251109	1.00	100%	100%	63,279
4429R - Interior Designer Senior FM	261105	1.00	100%	100%	63,361
Unit: 0351 - FM - Renovations & Interiors Total:		10.00			\$783,109
Unit: 0352 - FM - Program Services					
1847R - Program Manager	002833	1.00	100%	100%	81,964
1847R - Program Manager	251104	1.00	100%	100%	70,560
2151R - Maint Ops Asst Manager	241106	1.00	100%	100%	78,878
7150R - Program Manager Unclas	861171	1.00	100%	100%	97,186
Unit: 0352 - FM - Program Services Total:		4.00			\$328,588
Unit: 2279 - FM - Public Service Building					
0912R - Trades Maint Specialist	002819	1.00	100%	100%	53,534
0912R - Trades Maint Specialist	320208	1.00	100%	100%	58,252
0912R - Trades Maint Specialist	320209	1.00	100%	100%	67,318
Unit: 2279 - FM - Public Service Building Total:		3.00			\$179,104

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2443 - FM - Central Plant Operations					
2153R - Central Plnt Sys Tech	002778	1.00	100%	100%	51,705
2153R - Central Plnt Sys Tech	002779	1.00	100%	100%	63,244
2153R - Central Plnt Sys Tech	002780	1.00	100%	100%	46,485
2153R - Central Plnt Sys Tech	010627	1.00	100%	100%	51,660
2153R - Central Plnt Sys Tech	990004	1.00	100%	100%	50,276
2154R - Central Plnt Sys Tech Senior	002781	1.00	100%	100%	64,670
2155R - Central Plnt Supvr FM	002782	1.00	100%	100%	81,742
Unit: 2443 - FM - Central Plant Operations Total:		7.00			\$409,782
Unit: 2445 - FM - Contract Services					
1845R - Program Coordinator	230045	1.00	100%	100%	74,269
2171R - Custodian	251117	1.00	100%	100%	45,768
2172R - Custodian Senior	002790	1.00	100%	100%	35,583
2174R - Custodial Supervisor	251116	1.00	100%	100%	68,196
Unit: 2445 - FM - Contract Services Total:		4.00			\$223,816
Unit: 2446 - FM - EMCS					
2153R - Central Plnt Sys Tech	990003	1.00	100%	100%	52,197
2153R - Central Plnt Sys Tech	990005	1.00	100%	100%	50,276
2154R - Central Plnt Sys Tech Senior	990001	1.00	100%	100%	76,280
Unit: 2446 - FM - EMCS Total:		3.00			\$178,754
Unit: 2670 - FM - Metro Maintenance					
0913R - Trades Maint Supervisor	201129	1.00	100%	100%	70,246
Unit: 2670 - FM - Metro Maintenance Total:		1.00			\$70,246
Department : FM - Facilities Management Total:		167.60			\$10,992,617

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0377 - FN - Accounts Payable					
0030R - Office Support Level III	210953	1.00	100%	100%	45,775
1355R - Financial Ops Tech CF	000595	1.00	100%	100%	38,743
1355R - Financial Ops Tech CF	000932	1.00	100%	100%	57,179
1355R - Financial Ops Tech CF	001258	1.00	100%	100%	48,412
1355R - Financial Ops Tech CF	001265	1.00	100%	100%	43,446
1355R - Financial Ops Tech CF	010409	1.00	100%	100%	58,478
1355R - Financial Ops Tech CF	010555	1.00	100%	100%	44,229
1355R - Financial Ops Tech CF	235445	1.00	100%	100%	48,412
1355R - Financial Ops Tech CF	272631	1.00	100%	100%	47,632
1355R - Financial Ops Tech CF	300501	1.00	100%	100%	48,067
1355R - Financial Ops Tech CF	871702	1.00	100%	100%	60,613
1355R - Financial Ops Tech CF	881066	1.00	100%	100%	64,677
1386R - Fin Acct Supvr CF Treasr	001877	1.00	100%	100%	95,679
1386R - Fin Acct Supvr CF Treasr	991209	1.00	100%	100%	94,569
1388R - Financial Ops Spec CF	001243	1.00	100%	100%	76,248
1388R - Financial Ops Spec CF	010287	1.00	100%	100%	63,361
1388R - Financial Ops Spec CF	251103	1.00	100%	100%	68,496
1388R - Financial Ops Spec CF	870303	1.00	100%	100%	61,178
1388R - Financial Ops Spec CF	991207	1.00	100%	100%	72,590
Unit: 0377 - FN - Accounts Payable Total:		19.00			\$1,137,784
Unit: 0378 - FN - Budget					
1171R - Admin Supp Specialist	010186	1.00	100%	100%	57,319
5213R - Finance Analyst Supvr CF	001233	1.00	100%	100%	101,328
5213R - Finance Analyst Supvr CF	320129	1.00	100%	100%	94,134
5213R - Finance Analyst Supvr CF	975560	1.00	100%	100%	104,584
5215R - Finance Analyst Principal CF	000858	1.00	100%	100%	88,733
5215R - Finance Analyst Principal CF	001232	1.00	100%	100%	88,518
5215R - Finance Analyst Principal CF	001302	1.00	100%	100%	76,963
5215R - Finance Analyst Principal CF	010038	1.00	100%	100%	87,230
5215R - Finance Analyst Principal CF	211201	1.00	100%	100%	88,104
5215R - Finance Analyst Principal CF	881083	1.00	100%	100%	90,926

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
5215R - Finance Analyst Principal CF	991204	1.00	100%	100%	70,871
5215R - Finance Analyst Principal CF	991205	1.00	100%	100%	86,470
5217R - Financial Projects Coord CF	318603	1.00	100%	100%	78,695
5217R - Financial Projects Coord CF	975562	1.00	100%	100%	78,322
7136R - Program Specialist Unclas	000541	0.80	80%	100%	78,846
7150R - Program Manager Unclas	275426	1.00	100%	100%	90,693
7485R - Admin Suppt Svs Mgr Unclas	001241	1.00	100%	100%	137,370
Unit: 0378 - FN - Budget Total:		16.80			\$1,499,106
Unit: 0380 - FN - Cash Management					
5213R - Finance Analyst Supvr CF	001234	1.00	100%	100%	101,204
5215R - Finance Analyst Principal CF	890060	1.00	100%	100%	73,051
5215R - Finance Analyst Principal CF	922348	1.00	100%	100%	88,733
5215R - Finance Analyst Principal CF	983597	1.00	100%	100%	78,452
5215R - Finance Analyst Principal CF	991202	1.00	100%	100%	88,388
7485R - Admin Suppt Svs Mgr Unclas	300700	1.00	100%	100%	141,360
Unit: 0380 - FN - Cash Management Total:		6.00			\$571,189
Unit: 0381 - FN - CIP Reporting					
5213R - Finance Analyst Supvr CF	320162	1.00	100%	100%	100,741
5215R - Finance Analyst Principal CF	265409	1.00	100%	100%	88,639
5215R - Finance Analyst Principal CF	860088	1.00	100%	100%	86,401
5215R - Finance Analyst Principal CF	987332	1.00	100%	100%	80,491
Unit: 0381 - FN - CIP Reporting Total:		4.00			\$356,272
Unit: 0387 - FN - Departmental Analysis					
1168R - Admin Suppt Specialist Senior	000548	1.00	100%	100%	48,002
1173R - Info Processing Supt Spec	003873	1.00	100%	100%	48,750
1351R - Accountant	251101	1.00	100%	100%	62,410
1351R - Accountant	252671	1.00	100%	100%	57,951
1351R - Accountant	860078	1.00	100%	100%	53,221
1366R - Finance Analyst Senior	003885	1.00	100%	100%	65,179
1366R - Finance Analyst Senior	213902	1.00	100%	100%	59,833

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
1386R - Fin Acct Supvr CF Treasr	002989	1.00	100%	100%	111,959
1386R - Fin Acct Supvr CF Treasr	003888	1.00	100%	100%	101,322
5213R - Finance Analyst Supvr CF	234713	1.00	100%	100%	104,590
5213R - Finance Analyst Supvr CF	952593	1.00	100%	100%	104,584
5215R - Finance Analyst Principal CF	000843	1.00	100%	100%	80,079
5215R - Finance Analyst Principal CF	000908	1.00	100%	100%	85,802
5215R - Finance Analyst Principal CF	001004	1.00	100%	100%	74,794
5215R - Finance Analyst Principal CF	001573	1.00	100%	100%	76,963
5215R - Finance Analyst Principal CF	010408	1.00	100%	100%	74,359
5215R - Finance Analyst Principal CF	212477	1.00	100%	100%	78,401
5215R - Finance Analyst Principal CF	212488	1.00	100%	100%	78,667
5215R - Finance Analyst Principal CF	223409	1.00	100%	100%	76,963
5215R - Finance Analyst Principal CF	263805	1.00	100%	100%	85,341
5215R - Finance Analyst Principal CF	267106	1.00	100%	100%	80,361
5215R - Finance Analyst Principal CF	318605	1.00	100%	100%	89,911
5215R - Finance Analyst Principal CF	893446	1.00	100%	100%	78,667
7485R - Admin Suppt Svs Mgr Unclas	010252	1.00	100%	100%	122,833
Unit: 0387 - FN - Departmental Analysis Total:		24.00			\$1,900,943
Unit: 0391 - FN - FC & R					
1179R - Acctg Suppt Spec Senior	000110	1.00	100%	100%	53,181
1356R - Finance Acct Prin CF Treasr	000542	1.00	100%	100%	86,017
1356R - Finance Acct Prin CF Treasr	000862	1.00	100%	100%	76,963
1356R - Finance Acct Prin CF Treasr	003861	1.00	100%	100%	85,986
1356R - Finance Acct Prin CF Treasr	211204	1.00	100%	100%	76,963
1356R - Finance Acct Prin CF Treasr	211209	1.00	100%	100%	79,561
1356R - Finance Acct Prin CF Treasr	251204	1.00	100%	100%	80,576
1356R - Finance Acct Prin CF Treasr	275406	1.00	100%	100%	86,053
1356R - Finance Acct Prin CF Treasr	300429	1.00	100%	100%	79,715
1356R - Finance Acct Prin CF Treasr	850025	1.00	100%	100%	88,518
1356R - Finance Acct Prin CF Treasr	850307	1.00	100%	100%	70,583
1356R - Finance Acct Prin CF Treasr	872347	1.00	100%	100%	78,452
1356R - Finance Acct Prin CF Treasr	974194	1.00	100%	100%	86,500

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
1357R - Accountant Senior	881264	1.00	100%	100%	57,781
1357R - Accountant Senior	881309	1.00	100%	100%	62,701
1386R - Fin Acct Supvr CF Treasr	000830	1.00	100%	100%	101,204
1386R - Fin Acct Supvr CF Treasr	900054	1.00	100%	100%	104,980
1386R - Fin Acct Supvr CF Treasr	991203	1.00	100%	100%	105,364
7485R - Admin Suppt Svs Mgr Unclas	224573	1.00	100%	100%	138,925
Unit: 0391 - FN - FC & R Total:		19.00			\$1,600,024
Unit: 0392 - FN - Fin Ops Administration					
7485R - Admin Suppt Svs Mgr Unclas	954693	1.00	100%	100%	129,839
Unit: 0392 - FN - Fin Ops Administration Total:		1.00			\$129,839
Unit: 0393 - FN - Finance Administration					
1351R - Accountant	893207	1.00	100%	100%	53,221
1356R - Finance Acct Prin CF Treasr	267164	1.00	100%	100%	79,709
1812R - Administrative Specialist	984580	1.00	100%	100%	49,335
1814R - Admin Specialist Senior	001227	1.00	100%	100%	59,988
5215R - Finance Analyst Principal CF	320246	1.00	100%	100%	76,963
5215R - Finance Analyst Principal CF	320648	1.00	100%	100%	76,963
7010T - Clerk Senior Unclas, TEMP	New Position	1.00	100%	100%	33,216
7110R - Spec Staff Asst Senior Unclas	320365	1.00	100%	100%	70,201
7485R - Admin Suppt Svs Mgr Unclas	301024	1.00	100%	100%	159,249
7485R - Admin Suppt Svs Mgr Unclas	975561	1.00	100%	100%	155,343
7570R - Finance Risk Mgmt Director	928100	1.00	100%	100%	193,085
7573R - Finance Risk Mgmt Dep Dir	010481	1.00	100%	100%	172,656
Unit: 0393 - FN - Finance Administration Total:		12.00			\$1,179,930
Unit: 0399 - FN - Grants Mgmt					
1352R - Grant Account and Compl Spec	000598	1.00	100%	100%	73,348
1352R - Grant Account and Compl Spec	000598	(1.00)	100%	100%	(73,348)
1352R - Grant Account and Compl Spec	001248	1.00	100%	100%	64,599
1352R - Grant Account and Compl Spec	001248	(1.00)	100%	100%	(64,599)
1352R - Grant Account and Compl Spec	001355	1.00	100%	100%	62,206

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
1352R - Grant Account and Compl Spec	001355	(1.00)	100%	100%	(62,206)
1352R - Grant Account and Compl Spec	001460	1.00	100%	100%	56,980
1352R - Grant Account and Compl Spec	001460	(1.00)	100%	100%	(56,980)
1352R - Grant Account and Compl Spec	212073	1.00	100%	100%	73,357
1352R - Grant Account and Compl Spec	212073	(1.00)	100%	100%	(73,357)
1352R - Grant Account and Compl Spec	290059	1.00	100%	100%	69,536
1352R - Grant Account and Compl Spec	290059	(1.00)	100%	100%	(69,536)
1352R - Grant Account and Compl Spec	290060	1.00	100%	100%	63,246
1352R - Grant Account and Compl Spec	290060	(1.00)	100%	100%	(63,246)
1352R - Grant Account and Compl Spec	300507	1.00	100%	100%	56,980
1352R - Grant Account and Compl Spec	300507	(1.00)	100%	100%	(56,980)
1352R - Grant Account and Compl Spec	301802	1.00	100%	100%	62,206
1352R - Grant Account and Compl Spec	301802	(1.00)	100%	100%	(62,206)
1352R - Grant Account and Compl Spec	890255	1.00	100%	100%	70,369
1352R - Grant Account and Compl Spec	890255	(1.00)	100%	100%	(70,369)
1352R - Grant Account and Compl Spec	910105	1.00	100%	100%	68,553
1352R - Grant Account and Compl Spec	910105	(1.00)	100%	100%	(68,553)
1355R - Financial Ops Tech CF	235405	1.00	100%	100%	54,454
1355R - Financial Ops Tech CF	235405	(1.00)	100%	100%	(54,454)
1355R - Financial Ops Tech CF	235444	1.00	100%	100%	58,024
1355R - Financial Ops Tech CF	235444	(1.00)	100%	100%	(58,024)
1356R - Finance Acct Prin CF Treasr	001461	1.00	100%	100%	86,050
1356R - Finance Acct Prin CF Treasr	001461	(1.00)	100%	100%	(86,050)
1356R - Finance Acct Prin CF Treasr	251201	1.00	100%	100%	84,957
1356R - Finance Acct Prin CF Treasr	251201	(1.00)	100%	100%	(84,957)
1356R - Finance Acct Prin CF Treasr	290028	1.00	100%	100%	79,696
1356R - Finance Acct Prin CF Treasr	290028	(1.00)	100%	100%	(79,696)
1356R - Finance Acct Prin CF Treasr	301803	1.00	100%	100%	84,691
1356R - Finance Acct Prin CF Treasr	301803	(1.00)	100%	100%	(84,691)
1356R - Finance Acct Prin CF Treasr	910106	1.00	100%	100%	81,896
1356R - Finance Acct Prin CF Treasr	910106	(1.00)	100%	100%	(81,896)
1356R - Finance Acct Prin CF Treasr	954514	1.00	100%	100%	76,198
1356R - Finance Acct Prin CF Treasr	954514	(1.00)	100%	100%	(76,198)

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
1356R - Finance Acct Prin CF Treasr	973932	1.00	100%	100%	70,634
1356R - Finance Acct Prin CF Treasr	973932	(1.00)	100%	100%	(70,634)
1356R - Finance Acct Prin CF Treasr	973953	1.00	100%	100%	84,957
1356R - Finance Acct Prin CF Treasr	973953	(1.00)	100%	100%	(84,957)
4232R - Program Mgr Senior	320535	1.00	100%	100%	87,768
4232R - Program Mgr Senior	320535	(1.00)	100%	100%	(87,768)
5213R - Finance Analyst Supvr CF	002843	1.00	100%	100%	104,765
5213R - Finance Analyst Supvr CF	002843	(1.00)	100%	100%	(104,765)
5213R - Finance Analyst Supvr CF	010618	1.00	100%	100%	104,980
5213R - Finance Analyst Supvr CF	010618	(1.00)	100%	100%	(104,980)
5213R - Finance Analyst Supvr CF	251202	1.00	100%	100%	94,439
5213R - Finance Analyst Supvr CF	251202	(1.00)	100%	100%	(94,439)
5213R - Finance Analyst Supvr CF	870332	1.00	100%	100%	104,070
5213R - Finance Analyst Supvr CF	870332	(1.00)	100%	100%	(104,070)
5215R - Finance Analyst Principal CF	320530	1.00	100%	100%	82,241
5215R - Finance Analyst Principal CF	320530	(1.00)	100%	100%	(82,241)
5215R - Finance Analyst Principal CF	320532	1.00	100%	100%	79,250
5215R - Finance Analyst Principal CF	320532	(1.00)	100%	100%	(79,250)
7485R - Admin Suppt Svs Mgr Unclas	001463	1.00	100%	100%	130,099
7485R - Admin Suppt Svs Mgr Unclas	001463	(1.00)	100%	100%	(130,099)
Unit: 0399 - FN - Grants Mgmt Total:		-			\$-
Unit: 0406 - FN - Payroll					
1355R - Financial Ops Tech CF	224701	1.00	100%	100%	54,454
1356R - Finance Acct Prin CF Treasr	001245	1.00	100%	100%	79,975
1356R - Finance Acct Prin CF Treasr	001267	1.00	100%	100%	85,621
1356R - Finance Acct Prin CF Treasr	881690	1.00	100%	100%	88,227
1386R - Fin Acct Supvr CF Treasr	890072	1.00	100%	100%	105,533
1388R - Financial Ops Spec CF	912900	1.00	100%	100%	70,390
Unit: 0406 - FN - Payroll Total:		6.00			\$484,200
Unit: 0412 - FN - Records-Mail Room					
0030R - Office Support Level III	001239	1.00	100%	100%	34,013

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0030R - Office Support Level III	890062	1.00	100%	100%	51,234
1119R - Mail Services Worker	002951	1.00	100%	100%	34,205
1119R - Mail Services Worker	002953	1.00	100%	100%	40,094
1119R - Mail Services Worker	940060	1.00	100%	100%	30,595
1119T - Mail Services Worker, TEMP	301105	0.47	47%	100%	12,351
1119T - Mail Services Worker, TEMP	301105	0.53	53%	100%	7,463
1194R - Office Support Supervisor	003893	1.00	100%	100%	42,218
Unit: 0412 - FN - Records-Mail Room Total:		7.00			\$252,173
Unit: 0413 - FN - Rev Mgt Team 1					
1351R - Accountant	001459	1.00	100%	100%	49,179
1351R - Accountant	215608	1.00	100%	100%	55,111
1356R - Finance Acct Prin CF Treasr	000111	1.00	100%	100%	89,651
1356R - Finance Acct Prin CF Treasr	220001	1.00	100%	100%	79,975
5213R - Finance Analyst Supvr CF	001262	1.00	100%	100%	104,765
Unit: 0413 - FN - Rev Mgt Team 1 Total:		5.00			\$378,681
Unit: 0414 - FN - Rev Mgt Team 2					
1351R - Accountant	000914	1.00	100%	100%	46,840
1356R - Finance Acct Prin CF Treasr	003864	1.00	100%	100%	76,963
1356R - Finance Acct Prin CF Treasr	934103	1.00	100%	100%	81,506
5213R - Finance Analyst Supvr CF	216005	1.00	100%	100%	104,635
Unit: 0414 - FN - Rev Mgt Team 2 Total:		4.00			\$309,944
Unit: 0415 - FN - Rev Mgt Team 3					
1351R - Accountant	001169	1.00	100%	100%	53,221
1351R - Accountant	262650	1.00	100%	100%	53,221
1356R - Finance Acct Prin CF Treasr	001269	1.00	100%	100%	77,817
1356R - Finance Acct Prin CF Treasr	944555	1.00	100%	100%	76,963
1356R - Finance Acct Prin CF Treasr	992301	1.00	100%	100%	80,446
5213R - Finance Analyst Supvr CF	001087	1.00	100%	100%	100,859
Unit: 0415 - FN - Rev Mgt Team 3 Total:		6.00			\$442,527

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0416 - FN - Rev Mgt Team 4					
1171R - Admin Supp Specialist	003875	1.00	100%	100%	50,872
1171R - Admin Supp Specialist	320127	1.00	100%	100%	51,070
1171R - Admin Supp Specialist	974215	1.00	100%	100%	54,181
1178R - Accounting Support Specialist	003877	1.00	100%	100%	46,494
1178R - Accounting Support Specialist	003878	1.00	100%	100%	51,307
1178R - Accounting Support Specialist	212466	1.00	100%	100%	55,316
1179R - Acctg Suppt Spec Senior	973942	1.00	100%	100%	47,658
1196R - Specialized Office Supt Supvr	871478	1.00	100%	100%	44,541
1821R - Admin Services Mgr	003872	1.00	100%	100%	88,693
Unit: 0416 - FN - Rev Mgt Team 4 Total:		9.00			\$490,132
Unit: 0417 - FN - Revenue Mgmt					
7485R - Admin Suppt Svs Mgr Unclas	230071	1.00	100%	100%	135,926
Unit: 0417 - FN - Revenue Mgmt Total:		1.00			\$135,926
Unit: 2358 - FN - Internal Audit					
1370R - Internal Auditor 1 - FN Dept	320515	1.00	100%	100%	71,508
1386R - Fin Acct Supvr CF Treasr	003913	1.00	100%	100%	89,564
5216R - Internal Auditor II - FN	220952	1.00	100%	100%	73,051
5216R - Internal Auditor II - FN	232803	1.00	100%	100%	76,963
5216R - Internal Auditor II - FN	850200	1.00	100%	100%	85,659
Unit: 2358 - FN - Internal Audit Total:		5.00			\$396,747
Unit: 2437 - FN - Assessment Litigation					
7150R - Program Manager Unclas	320185	1.00	100%	100%	79,535
7150R - Program Manager Unclas	320186	1.00	100%	100%	79,783
Unit: 2437 - FN - Assessment Litigation Total:		2.00			\$159,319
Unit: 2473 - FN - Procedures and Training					
7150R - Program Manager Unclas	000879	1.00	100%	100%	78,191
7150R - Program Manager Unclas	211214	1.00	100%	100%	84,039
7150R - Program Manager Unclas	320319	1.00	100%	100%	88,732

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
7150R - Program Manager Unclas	975538	1.00	100%	100%	76,963
7150R - Program Manager Unclas	New Position	1.00	100%	100%	76,963
Unit: 2473 - FN - Procedures and Training Total:		5.00			\$404,888
Unit: 2911 - FN - Financial Transactions					
1356R - Finance Acct Prin CF Treasr	000925	1.00	100%	100%	88,130
1356R - Finance Acct Prin CF Treasr	001479	1.00	100%	100%	76,963
1356R - Finance Acct Prin CF Treasr	002968	1.00	100%	100%	76,198
1356R - Finance Acct Prin CF Treasr	320029	1.00	100%	100%	79,630
1356R - Finance Acct Prin CF Treasr	944554	1.00	100%	100%	90,772
1356R - Finance Acct Prin CF Treasr	954664	1.00	100%	100%	86,246
1386R - Fin Acct Supvr CF Treasr	000519	1.00	100%	100%	95,679
1386R - Fin Acct Supvr CF Treasr	001264	1.00	100%	100%	102,650
5215R - Finance Analyst Principal CF	240951	1.00	100%	100%	90,041
5215R - Finance Analyst Principal CF	881305	1.00	100%	100%	84,709
5215R - Finance Analyst Principal CF	904060	1.00	100%	100%	87,630
5215R - Finance Analyst Principal CF	987333	1.00	100%	100%	73,051
7485R - Admin Suppt Svs Mgr Unclas	271203	1.00	100%	100%	132,899
Unit: 2911 - FN - Financial Transactions Total:		13.00			\$1,164,600
Department : FN - Finance & Risk Management Total:		164.80			\$12,994,226

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FSC - Medical Examiner

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0508 - FSC - Administration					
0020R - Office Support Level II	870308	1.00	100%	100%	40,303
0030R - Office Support Level III	252301	1.00	100%	100%	41,395
1171R - Admin Supp Specialist	880157	1.00	100%	100%	36,526
1812R - Administrative Specialist	880156	1.00	100%	100%	67,298
1821R - Admin Services Mgr	010720	1.00	100%	100%	99,903
4249R - Pathologist Assistant	320148	1.00	100%	100%	51,235
4249R - Pathologist Assistant	880165	1.00	100%	100%	52,817
4249R - Pathologist Assistant	880166	1.00	100%	100%	49,055
4249R - Pathologist Assistant	902700	1.00	100%	100%	47,144
4249R - Pathologist Assistant	902704	1.00	100%	100%	45,549
4249R - Pathologist Assistant	930070	1.00	100%	100%	52,602
4440R - Morgue Supvr ME Office	203605	1.00	100%	100%	74,361
4443R - Medicolegal Death Investigator	272305	1.00	100%	100%	62,411
4443R - Medicolegal Death Investigator	308873	1.00	100%	100%	72,219
4443R - Medicolegal Death Investigator	308874	1.00	100%	100%	48,029
4443R - Medicolegal Death Investigator	308876	1.00	100%	100%	70,801
4443R - Medicolegal Death Investigator	308877	1.00	100%	100%	61,045
4443R - Medicolegal Death Investigator	308878	1.00	100%	100%	70,486
4443R - Medicolegal Death Investigator	308879	1.00	100%	100%	66,172
4443R - Medicolegal Death Investigator	880162	1.00	100%	100%	62,573
4443R - Medicolegal Death Investigator	880163	1.00	100%	100%	60,686
4443R - Medicolegal Death Investigator	880164	1.00	100%	100%	60,690
4443R - Medicolegal Death Investigator	902703	1.00	100%	100%	62,151
4447R - Medicolegal Death Invst Supvr	308875	1.00	100%	100%	95,905
7426R - Chief Medical Examiner	880155	1.00	100%	100%	292,990
7427R - Forensic Pathologist UC	203607	1.00	100%	100%	216,704
7427R - Forensic Pathologist UC	262302	1.00	100%	100%	211,993
7427R - Forensic Pathologist UC	880160	1.00	100%	100%	245,880
7427R - Forensic Pathologist UC	880161	1.00	100%	100%	241,695
7427R - Forensic Pathologist UC	954535	1.00	100%	100%	274,361
7428R - Forensic Anthropologist UC	262303	1.00	100%	100%	147,667
7428R - Forensic Anthropologist UC	308880	1.00	100%	100%	107,340

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FSC - Medical Examiner

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0508 - FSC - Administration Total:		32.00			\$3,189,985
Department : FSC - Medical Examiner Total:		32.00			\$3,189,985

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : GGS - General Government Services Administration

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2588 - GGS - General Government Services Admin					
7110R - Spec Staff Asst Senior Unclass	211203	1.00	100%	100%	87,121
7537R - Assistant County Administrator	320640	1.00	100%	100%	165,082
7615R - Deputy County Administrator	910046	1.00	100%	100%	240,178
Unit: 2588 - GGS - General Government Services Admin Total:		3.00			\$492,381
Unit: 2945 - GGS - Analytics and Data Governance Office					
1814R - Admin Specialist Senior	New Position	0.50	50%	100%	29,828
4743R - IT Applications Engineer	320747	1.00	100%	100%	111,237
4743R - IT Applications Engineer	New Position	0.50	50%	100%	57,339
4750R - ITD Information Engineer	320745	1.00	100%	100%	113,033
4750R - ITD Information Engineer	320746	1.00	100%	100%	104,511
4750R - ITD Information Engineer	New Position	1.50	75%	100%	165,581
4757R - ITD Relationship Manager	320744	1.00	100%	100%	124,035
5215R - Finance Analyst Principal CF	320748	1.00	100%	100%	80,740
5215R - Finance Analyst Principal CF	320749	1.00	100%	100%	80,740
5215R - Finance Analyst Principal CF	New Position	0.50	50%	100%	43,587
7573R - Finance Risk Mgmt Dep Dir	320743	1.00	100%	100%	178,629
Unit: 2945 - GGS - Analytics and Data Governance Office Total:		10.00			\$1,089,260
Department : GGS - General Government Services Administration Total:		13.00			\$1,581,641

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : GMI - Grants Management & Innovation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2989 - GMI Administration					
7110R - Spec Staff Asst Senior Unclas	New Position	1.00	100%	100%	63,908
7475R - Community Services Director	New Position	1.00	100%	100%	138,224
7485R - Admin Suppt Svs Mgr Unclas	New Position	1.00	100%	100%	132,245
Unit: 2989 - GMI Administration Total:		3.00			\$334,377
Unit: 2990 - GMI Development					
1360R - Grant Writer	307802	1.00	100%	100%	56,886
1843R - Contracts Grants Administrator	New Position	4.00	100%	100%	197,341
1853R - Contracts Grants Manager	New Position	5.00	100%	100%	360,527
7485R - Admin Suppt Svs Mgr Unclas	212055	1.00	100%	100%	114,232
Unit: 2990 - GMI Development Total:		11.00			\$728,986
Unit: 2991 - GMI Research and Analysis					
7020R - Special Staff Asst Unclas	New Position	3.00	100%	100%	159,663
Unit: 2991 - GMI Research and Analysis Total:		3.00			\$159,663
Unit: 2992 - GMI Finance					
1352R - Grant Account and Compl Spec	000598	1.00	100%	100%	73,348
1352R - Grant Account and Compl Spec	001248	1.00	100%	100%	64,599
1352R - Grant Account and Compl Spec	001355	1.00	100%	100%	62,206
1352R - Grant Account and Compl Spec	001460	1.00	100%	100%	56,980
1352R - Grant Account and Compl Spec	212073	1.00	100%	100%	73,357
1352R - Grant Account and Compl Spec	290059	1.00	100%	100%	69,536
1352R - Grant Account and Compl Spec	290060	1.00	100%	100%	63,246
1352R - Grant Account and Compl Spec	300507	1.00	100%	100%	56,980
1352R - Grant Account and Compl Spec	301802	1.00	100%	100%	62,206
1352R - Grant Account and Compl Spec	890255	1.00	100%	100%	70,369
1352R - Grant Account and Compl Spec	910105	1.00	100%	100%	68,553
1355R - Financial Ops Tech CF	235405	1.00	100%	100%	54,454
1355R - Financial Ops Tech CF	235444	1.00	100%	100%	58,024
1356R - Finance Acct Prin CF Treasr	001461	1.00	100%	100%	86,050
1356R - Finance Acct Prin CF Treasr	251201	1.00	100%	100%	84,957

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : GMI - Grants Management & Innovation

Classification	Position	FTE	Salary %	Benefits %	Cost
1356R - Finance Acct Prin CF Treasr	290028	1.00	100%	100%	79,696
1356R - Finance Acct Prin CF Treasr	301803	1.00	100%	100%	84,691
1356R - Finance Acct Prin CF Treasr	910106	1.00	100%	100%	81,896
1356R - Finance Acct Prin CF Treasr	954514	1.00	100%	100%	76,198
1356R - Finance Acct Prin CF Treasr	973932	1.00	100%	100%	70,634
1356R - Finance Acct Prin CF Treasr	973953	1.00	100%	100%	84,957
4232R - Program Mgr Senior	320535	1.00	100%	100%	87,768
5213R - Finance Analyst Supvr CF	002843	1.00	100%	100%	104,765
5213R - Finance Analyst Supvr CF	010618	1.00	100%	100%	104,980
5213R - Finance Analyst Supvr CF	251202	1.00	100%	100%	94,439
5213R - Finance Analyst Supvr CF	870332	1.00	100%	100%	104,070
5215R - Finance Analyst Principal CF	301804	1.00	100%	100%	76,963
5215R - Finance Analyst Principal CF	320530	1.00	100%	100%	82,241
5215R - Finance Analyst Principal CF	320532	1.00	100%	100%	79,250
7485R - Admin Suppt Svs Mgr Unclas	001463	1.00	100%	100%	130,099
Unit: 2992 - GMI Finance Total:		30.00			\$2,347,513
Department : GMI - Grants Management & Innovation Total:		47.00			\$3,570,539

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0519 - HR - Reports And Records Center					
1127R - HR Technician III	200003	1.00	100%	100%	57,245
1127R - HR Technician III	212203	1.00	100%	100%	51,253
1524R - HR Supervisor	902163	1.00	100%	100%	83,121
1566R - HR Technician I	002748	1.00	100%	100%	46,336
Unit: 0519 - HR - Reports And Records Center Total:		4.00			\$237,954
Unit: 0521 - HR - Compensation-Classification					
1521R - Human Resources Analyst	010454	1.00	100%	100%	63,361
1521R - Human Resources Analyst	880145	1.00	100%	100%	63,361
1521R - Human Resources Analyst	928015	1.00	100%	100%	68,284
1524R - HR Supervisor	890088	1.00	100%	100%	93,102
1528R - HR Division Manager	263804	1.00	100%	100%	111,710
Unit: 0521 - HR - Compensation-Classification Total:		5.00			\$399,818
Unit: 0523 - HR - Executive Services					
1521R - Human Resources Analyst	001250	1.00	100%	100%	63,361
1528R - HR Division Manager	New Position	1.00	100%	100%	122,364
1566R - HR Technician I	000524	1.00	100%	100%	48,802
1863R - Special Staff Assistant Senior	880144	1.00	100%	100%	85,864
7010R - Clerk Senior Unclas	320650	1.00	100%	100%	39,692
7435R - Human Resources Director	950007	1.00	100%	100%	164,033
Unit: 0523 - HR - Executive Services Total:		6.00			\$524,116
Unit: 0524 - HR - FMLA- E verify					
1127R - HR Technician III	300008	1.00	100%	100%	57,815
1521R - Human Resources Analyst	271202	1.00	100%	100%	63,361
1524R - HR Supervisor	880142	1.00	100%	100%	89,411
Unit: 0524 - HR - FMLA- E verify Total:		3.00			\$210,586
Unit: 0525 - HR - Employment Rights					
1524R - HR Supervisor	850181	1.00	100%	100%	93,435
1568R - Employment Rights Compl Off	890700	1.00	100%	100%	70,560

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
1568R - Employment Rights Compl Off	890701	1.00	100%	100%	79,647
1568R - Employment Rights Compl Off	910120	1.00	100%	100%	69,964
1812R - Administrative Specialist	963510	1.00	100%	100%	53,328
Unit: 0525 - HR - Employment Rights Total:		5.00			\$366,934
Unit: 0526 - HR - Management Training					
1528R - HR Division Manager	002736	1.00	100%	100%	119,186
7120R - Program Coordinator Unclas	967510	1.00	100%	100%	90,833
Unit: 0526 - HR - Management Training Total:		2.00			\$210,019
Unit: 0527 - HR - Recruitment-Selection					
1127R - HR Technician III	002746	1.00	100%	100%	61,534
1127R - HR Technician III	320034	1.00	100%	100%	53,110
1521R - Human Resources Analyst	002744	1.00	100%	100%	68,293
1521R - Human Resources Analyst	010719	1.00	100%	100%	63,361
1521R - Human Resources Analyst	963509	1.00	100%	100%	77,050
1524R - HR Supervisor	850877	1.00	100%	100%	93,102
Unit: 0527 - HR - Recruitment-Selection Total:		6.00			\$416,450
Unit: 1149 - HR - HIPAA Compliance					
1556R - HR Special Project Coordinator	002749	1.00	100%	100%	89,727
Unit: 1149 - HR - HIPAA Compliance Total:		1.00			\$89,727
Department : HR - Human Resources Total:		32.00			\$2,455,605

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0552 - IT - Administration Services Center					
1812R - Administrative Specialist	320234	1.00	100%	100%	60,436
1812R - Administrative Specialist	900055	1.00	100%	100%	71,708
1812R - Administrative Specialist	957001	1.00	100%	100%	45,125
1812R - Administrative Specialist	974204	1.00	100%	100%	59,007
1821R - Admin Services Mgr	870005	1.00	100%	100%	82,649
1863R - Special Staff Assistant Senior	320215	1.00	100%	100%	63,161
7495R - Chief Information Officer	870044	1.00	100%	100%	194,284
7710R - ITD Info Security Officer Uncl	001236	1.00	100%	100%	127,110
Unit: 0552 - IT - Administration Services Center Total:		8.00			\$703,479
Unit: 0557 - IT - GIS-Special Project Svc					
1455R - GIS Technician	213410	1.00	100%	100%	63,759
1455R - GIS Technician	880120	1.00	100%	100%	55,627
1455R - GIS Technician	900624	1.00	100%	100%	53,163
1456R - GIS Analyst	223401	1.00	100%	100%	81,513
1456R - GIS Analyst	974233	1.00	100%	100%	77,848
1456R - GIS Analyst	984542	1.00	100%	100%	68,207
1457R - GIS Analyst Senior	000975	1.00	100%	100%	79,760
1457R - GIS Analyst Senior	003947	1.00	100%	100%	78,407
1457R - GIS Analyst Senior	213401	1.00	100%	100%	94,604
1457R - GIS Analyst Senior	213408	1.00	100%	100%	86,904
1457R - GIS Analyst Senior	213418	1.00	100%	100%	90,772
1457R - GIS Analyst Senior	870117	1.00	100%	100%	80,614
1457R - GIS Analyst Senior	870603	1.00	100%	100%	86,968
1457R - GIS Analyst Senior	900639	1.00	100%	100%	99,017
1457R - GIS Analyst Senior	900645	1.00	100%	100%	98,920
1856R - GIS Manager	263801	1.00	100%	100%	110,835
1856R - GIS Manager	900630	1.00	100%	100%	123,334
4740R - IT Applications Developer	910072	1.00	100%	100%	69,777
4741R - IT Apps Developer Senior	275403	1.00	100%	100%	92,909
4745R - IT Applications Analyst	900621	1.00	100%	100%	94,532
4745R - IT Applications Analyst	987331	1.00	100%	100%	96,370

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
7714R - ITD Rel Mgr Senior Unclas	850104	1.00	100%	100%	143,537
Unit: 0557 - IT - GIS-Special Project Svc Total:		22.00			\$1,927,377
Unit: 0567 - IT - Applications Technology					
4740R - IT Applications Developer	001393	1.00	100%	100%	70,560
4741R - IT Apps Developer Senior	010288	1.00	100%	100%	115,808
4741R - IT Apps Developer Senior	221051	1.00	100%	100%	115,223
4741R - IT Apps Developer Senior	267937	1.00	100%	100%	112,207
4741R - IT Apps Developer Senior	301098	1.00	100%	100%	100,204
4741R - IT Apps Developer Senior	968029	1.00	100%	100%	96,555
4741R - IT Apps Developer Senior	987364	1.00	100%	100%	115,938
4743R - IT Applications Engineer	000554	1.00	100%	100%	108,573
4743R - IT Applications Engineer	200028	1.00	100%	100%	112,489
4743R - IT Applications Engineer	308620	1.00	100%	100%	119,136
4743R - IT Applications Engineer	320213	1.00	100%	100%	106,548
4743R - IT Applications Engineer	320216	1.00	100%	100%	96,633
4743R - IT Applications Engineer	320217	1.00	100%	100%	121,286
4743R - IT Applications Engineer	320232	1.00	100%	100%	106,347
4743R - IT Applications Engineer	890083	1.00	100%	100%	107,823
4743R - IT Applications Engineer	900646	1.00	100%	100%	111,177
4745R - IT Applications Analyst	271361	1.00	100%	100%	111,025
4745R - IT Applications Analyst	320230	1.00	100%	100%	102,784
4750R - ITD Information Engineer	000838	1.00	100%	100%	105,676
4750R - ITD Information Engineer	001003	1.00	100%	100%	120,927
4750R - ITD Information Engineer	213417	1.00	100%	100%	121,803
4750R - ITD Information Engineer	265412	1.00	100%	100%	113,885
4750R - ITD Information Engineer	275419	1.00	100%	100%	121,657
4750R - ITD Information Engineer	308618	1.00	100%	100%	121,180
4750R - ITD Information Engineer	320231	1.00	100%	100%	121,933
4750R - ITD Information Engineer	871029	1.00	100%	100%	93,080
4750R - ITD Information Engineer	931513	1.00	100%	100%	112,153
7708R - ITD Appli Devel Admin Unclas	308621	1.00	100%	100%	139,016
Unit: 0567 - IT - Applications Technology Total:		28.00			\$3,101,628

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1925 - IT - Relationship Management					
4741R - IT Apps Developer Senior	212601	1.00	100%	100%	81,806
4741R - IT Apps Developer Senior	213406	1.00	100%	100%	90,643
4741R - IT Apps Developer Senior	223407	1.00	100%	100%	98,071
4741R - IT Apps Developer Senior	271354	1.00	100%	100%	99,701
4741R - IT Apps Developer Senior	308615	1.00	100%	100%	90,261
4743R - IT Applications Engineer	221052	1.00	100%	100%	110,381
4745R - IT Applications Analyst	000852	1.00	100%	100%	110,957
4745R - IT Applications Analyst	003868	1.00	100%	100%	104,019
4745R - IT Applications Analyst	010290	1.00	100%	100%	108,004
4745R - IT Applications Analyst	010577	1.00	100%	100%	92,531
4745R - IT Applications Analyst	010579	1.00	100%	100%	103,803
4745R - IT Applications Analyst	204521	1.00	100%	100%	108,228
4745R - IT Applications Analyst	205220	1.00	100%	100%	112,448
4745R - IT Applications Analyst	214508	1.00	100%	100%	82,221
4745R - IT Applications Analyst	221055	1.00	100%	100%	118,170
4745R - IT Applications Analyst	240954	1.00	100%	100%	96,140
4745R - IT Applications Analyst	271359	1.00	100%	100%	82,221
4745R - IT Applications Analyst	308614	1.00	100%	100%	93,296
4745R - IT Applications Analyst	320228	1.00	100%	100%	97,029
4745R - IT Applications Analyst	320229	1.00	100%	100%	102,950
4745R - IT Applications Analyst	881695	1.00	100%	100%	105,048
4757R - ITD Relationship Manager	000825	1.00	100%	100%	114,816
4757R - ITD Relationship Manager	000872	1.00	100%	100%	112,916
4757R - ITD Relationship Manager	001202	1.00	100%	100%	120,514
4757R - ITD Relationship Manager	247000	1.00	100%	100%	115,073
4757R - ITD Relationship Manager	251001	1.00	100%	100%	127,768
4757R - ITD Relationship Manager	308623	1.00	100%	100%	85,932
4757R - ITD Relationship Manager	900534	1.00	100%	100%	85,932
7353R - ITD Deputy Director	221054	1.00	100%	100%	139,016
Unit: 1925 - IT - Relationship Management Total:		29.00			\$2,989,893

Unit: 1927 - IT - Security

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
4721R - ITD Computing Engineer	308616	1.00	100%	100%	109,554
Unit: 1927 - IT - Security Total:		1.00			\$109,554
Unit: 2128 - IT - Non PCWIN Tower Maint & Franchise Licenses					
4717R - IT Tech Support Analyst Senior	001237	1.00	100%	100%	89,970
4719R - ITD Tech Support Engineer	318551	1.00	100%	100%	106,206
4723R - ITD Communications Engineer	318552	1.00	100%	100%	122,549
Unit: 2128 - IT - Non PCWIN Tower Maint & Franchise Licenses Total:		3.00			\$318,726
Unit: 2292 - IT - Records and Compliance					
1847R - Program Manager	271358	1.00	100%	100%	75,243
4741R - IT Apps Developer Senior	320218	1.00	100%	100%	89,520
4745R - IT Applications Analyst	871028	1.00	100%	100%	96,597
4757R - ITD Relationship Manager	952522	1.00	100%	100%	102,414
7716R - ITD Proj Mgmt Officer Unclass	890179	1.00	100%	100%	142,532
Unit: 2292 - IT - Records and Compliance Total:		5.00			\$506,306
Unit: 2731 - IT - Accela Premium Service					
4740R - IT Applications Developer	320668	1.00	100%	100%	70,560
4741R - IT Apps Developer Senior	320667	1.00	100%	100%	76,963
4741R - IT Apps Developer Senior	320669	1.00	100%	100%	76,963
Unit: 2731 - IT - Accela Premium Service Total:		3.00			\$224,487
Department : IT - Information Technology Total:		99.00			\$9,881,450

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCA - Justice Court Ajo

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0002 - JCA - Ajo Justice Court					
1170R - Rural Court Administrator	001824	1.00	100%	100%	73,265
3273R - Justice Court Security Officer	318615	0.75	75%	100%	35,624
3273R - Justice Court Security Officer	318616	0.75	75%	100%	30,398
5693R - Litigation Support Lvl 2 Crts	271652	1.00	100%	100%	50,153
5693R - Litigation Support Lvl 2 Crts	318614	1.00	100%	100%	46,024
5693R - Litigation Support Lvl 2 Crts	946402	0.25	25%	100%	10,887
9000R - Administration 1 Courts	001826	1.00	100%	100%	40,003
9000R - Administration 1 Courts	890030	1.00	100%	100%	51,686
9000R - Administration 1 Courts	987382	1.00	100%	100%	59,521
9980R - Justice of the Peace Prec 3	001823	1.00	100%	100%	107,813
Unit: 0002 - JCA - Ajo Justice Court Total:		8.75			\$505,375
Unit: 0008 - JCA - Probation					
8114R - Probation Officer	211601	1.00	100%	100%	61,467
Unit: 0008 - JCA - Probation Total:		1.00			\$61,467
Department : JCA - Justice Court Ajo Total:		9.75			\$566,841

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCG - Justice Court Green Valley

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0514 - JCG - Green Valley Justice Court Divisio					
5691R - Justice Courts Administrator	010069	1.00	100%	100%	101,769
5693R - Litigation Support Lvl 2 Crts	010600	1.00	100%	100%	36,603
5693R - Litigation Support Lvl 2 Crts	201657	1.00	100%	100%	42,853
5693R - Litigation Support Lvl 2 Crts	871705	1.00	100%	100%	36,445
5693R - Litigation Support Lvl 2 Crts	922167	0.50	50%	100%	21,440
5693R - Litigation Support Lvl 2 Crts	982306	1.00	100%	100%	45,271
5693R - Litigation Support Lvl 2 Crts	991653	1.00	100%	100%	36,445
5698R - Mgt Supvr Level 1 Crts	850345	1.00	100%	100%	73,356
9989R - Justice of the Peace Prec 7	010068	1.00	100%	100%	134,177
Unit: 0514 - JCG - Green Valley Justice Court Divisio Total:		8.50			\$528,359
Department : JCG - Justice Court Green Valley Total:		8.50			\$528,359

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1519 - JCT - Finance					
5693R - Litigation Support Lvl 2 Crts	010070	1.00	100%	100%	43,499
5693R - Litigation Support Lvl 2 Crts	230006	1.00	100%	100%	42,671
5693R - Litigation Support Lvl 2 Crts	870145	1.00	100%	100%	43,538
5693R - Litigation Support Lvl 2 Crts	955921	1.00	100%	100%	46,221
5698R - Mgt Supvr Level 1 Crts	001851	1.00	100%	100%	74,839
9001R - Administration 2 Courts	900069	1.00	100%	100%	51,125
Unit: 1519 - JCT - Finance Total:		6.00			\$301,893
Unit: 1520 - JCT - Administration					
5691R - Justice Courts Administrator	001852	1.00	100%	100%	163,356
5699R - Mgt Supvr Level 2 Crts	251803	1.00	100%	100%	91,139
5699R - Mgt Supvr Level 2 Crts	251807	1.00	100%	100%	93,630
9000R - Administration 1 Courts	251804	1.00	100%	100%	60,990
9001R - Administration 2 Courts	251806	1.00	100%	100%	76,689
9001R - Administration 2 Courts	870416	1.00	100%	100%	82,412
9001R - Administration 2 Courts	955922	1.00	100%	100%	95,805
9002R - Administration 3 Courts	900077	1.00	100%	100%	125,302
Unit: 1520 - JCT - Administration Total:		8.00			\$789,324
Unit: 1521 - JCT - Civil Case Processing					
5693R - Litigation Support Lvl 2 Crts	000534	1.00	100%	100%	47,308
5693R - Litigation Support Lvl 2 Crts	000538	1.00	100%	100%	33,177
5693R - Litigation Support Lvl 2 Crts	001821	1.00	100%	100%	40,234
5693R - Litigation Support Lvl 2 Crts	001835	1.00	100%	100%	39,844
5693R - Litigation Support Lvl 2 Crts	001853	1.00	100%	100%	34,833
5693R - Litigation Support Lvl 2 Crts	001855	1.00	100%	100%	51,070
5693R - Litigation Support Lvl 2 Crts	001856	1.00	100%	100%	34,884
5693R - Litigation Support Lvl 2 Crts	001861	1.00	100%	100%	51,096
5693R - Litigation Support Lvl 2 Crts	010071	1.00	100%	100%	50,171
5693R - Litigation Support Lvl 2 Crts	251805	1.00	100%	100%	42,712
5693R - Litigation Support Lvl 2 Crts	261823	1.00	100%	100%	40,059
5693R - Litigation Support Lvl 2 Crts	318619	1.00	100%	100%	40,672

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
5693R - Litigation Support Lvl 2 Crts	861068	1.00	100%	100%	49,544
5693R - Litigation Support Lvl 2 Crts	871025	1.00	100%	100%	54,879
5693R - Litigation Support Lvl 2 Crts	963533	1.00	100%	100%	40,189
5698R - Mgt Supvr Level 1 Crts	001839	1.00	100%	100%	66,792
9000R - Administration 1 Courts	900068	1.00	100%	100%	52,768
Unit: 1521 - JCT - Civil Case Processing Total:		17.00			\$770,234
Unit: 1522 - JCT - Civil Traffic Case Processing					
5693R - Litigation Support Lvl 2 Crts	000532	1.00	100%	100%	37,169
5693R - Litigation Support Lvl 2 Crts	001829	1.00	100%	100%	34,833
5693R - Litigation Support Lvl 2 Crts	001858	1.00	100%	100%	33,177
5693R - Litigation Support Lvl 2 Crts	010571	1.00	100%	100%	33,177
5693R - Litigation Support Lvl 2 Crts	251814	1.00	100%	100%	33,177
5693R - Litigation Support Lvl 2 Crts	261825	1.00	100%	100%	37,169
5693R - Litigation Support Lvl 2 Crts	291804	1.00	100%	100%	61,905
5693R - Litigation Support Lvl 2 Crts	291805	1.00	100%	100%	42,328
5693R - Litigation Support Lvl 2 Crts	291807	1.00	100%	100%	41,500
5693R - Litigation Support Lvl 2 Crts	312402	1.00	100%	100%	40,672
5693R - Litigation Support Lvl 2 Crts	850282	1.00	100%	100%	42,674
5693R - Litigation Support Lvl 2 Crts	870417	1.00	100%	100%	43,968
5693R - Litigation Support Lvl 2 Crts	870418	1.00	100%	100%	43,274
5693R - Litigation Support Lvl 2 Crts	900067	1.00	100%	100%	44,230
5693R - Litigation Support Lvl 2 Crts	900072	1.00	100%	100%	61,911
5693R - Litigation Support Lvl 2 Crts	900078	1.00	100%	100%	38,825
5698R - Mgt Supvr Level 1 Crts	900066	1.00	100%	100%	78,817
9000R - Administration 1 Courts	870415	1.00	100%	100%	62,257
Unit: 1522 - JCT - Civil Traffic Case Processing Total:		18.00			\$811,063
Unit: 1523 - JCT - Courtroom Services					
5698R - Mgt Supvr Level 1 Crts	900079	1.00	100%	100%	85,594
9000R - Administration 1 Courts	001831	1.00	100%	100%	68,010
9000R - Administration 1 Courts	001834	1.00	100%	100%	51,879
9000R - Administration 1 Courts	001841	1.00	100%	100%	59,510

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
9000R - Administration 1 Courts	001844	1.00	100%	100%	50,754
9000R - Administration 1 Courts	001866	1.00	100%	100%	56,449
9000R - Administration 1 Courts	210017	1.00	100%	100%	67,632
9000R - Administration 1 Courts	210018	1.00	100%	100%	63,280
9000R - Administration 1 Courts	230069	1.00	100%	100%	66,049
9000R - Administration 1 Courts	241802	1.00	100%	100%	54,872
9000R - Administration 1 Courts	250027	1.00	100%	100%	64,372
9000R - Administration 1 Courts	251810	1.00	100%	100%	70,133
9000R - Administration 1 Courts	251813	1.00	100%	100%	46,289
9000R - Administration 1 Courts	260018	1.00	100%	100%	59,727
9000R - Administration 1 Courts	261821	1.00	100%	100%	59,709
9000R - Administration 1 Courts	850028	1.00	100%	100%	45,473
9000R - Administration 1 Courts	850279	1.00	100%	100%	51,499
9000R - Administration 1 Courts	900074	1.00	100%	100%	65,023
9000R - Administration 1 Courts	980021	1.00	100%	100%	64,123
Unit: 1523 - JCT - Courtroom Services Total:		19.00			\$1,150,379
Unit: 1525 - JCT - Customer Service-Records					
5693R - Litigation Support Lvl 2 Crts	001827	1.00	100%	100%	33,177
5693R - Litigation Support Lvl 2 Crts	001838	1.00	100%	100%	43,671
5693R - Litigation Support Lvl 2 Crts	001843	1.00	100%	100%	40,887
5693R - Litigation Support Lvl 2 Crts	001845	1.00	100%	100%	37,620
5693R - Litigation Support Lvl 2 Crts	001864	1.00	100%	100%	39,558
5693R - Litigation Support Lvl 2 Crts	250025	1.00	100%	100%	45,028
5693R - Litigation Support Lvl 2 Crts	261827	1.00	100%	100%	47,542
5693R - Litigation Support Lvl 2 Crts	320294	1.00	100%	100%	39,040
5693R - Litigation Support Lvl 2 Crts	900073	1.00	100%	100%	41,988
5693R - Litigation Support Lvl 2 Crts	900080	1.00	100%	100%	46,389
5693T - Litigation Support Lvl 2 Crts, TEMP	291802	1.00	100%	100%	38,188
5698R - Mgt Supvr Level 1 Crts	871005	1.00	100%	100%	73,201
9000R - Administration 1 Courts	001840	1.00	100%	100%	50,528
Unit: 1525 - JCT - Customer Service-Records Total:		13.00			\$576,816

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1526 - JCT - Judicial Operations					
5614R - Judicial Admin Assist Bailiff	001849	1.00	100%	100%	54,664
5614R - Judicial Admin Assist Bailiff	880091	1.00	100%	100%	50,004
9001R - Administration 2 Courts	280004	1.00	100%	100%	90,000
9967R - Justice of the Peace Prec 10	210016	1.00	100%	100%	141,565
9968R - Justice of the Peace Prec 9	210015	1.00	100%	100%	136,526
9978R - Justice of the Peace Prec 1	001862	1.00	100%	100%	151,682
9979R - Justice of the Peace Prec 2	001863	1.00	100%	100%	151,848
9981R - Justice of the Peace Prec 4	001865	1.00	100%	100%	147,873
9982R - Justice of the Peace Prec 5	001857	1.00	100%	100%	151,812
9988R - Justice of the Peace Prec 6	001859	1.00	100%	100%	136,475
9995R - Justice of the Peace Prec 8	955919	1.00	100%	100%	142,133
Unit: 1526 - JCT - Judicial Operations Total:		11.00			\$1,354,583
Unit: 1527 - JCT - Information Technology					
5696R - Admin Tech Lvl 2 Crts	230003	1.00	100%	100%	105,423
5696R - Admin Tech Lvl 2 Crts	251808	1.00	100%	100%	105,959
5696R - Admin Tech Lvl 2 Crts	271834	1.00	100%	100%	100,563
5696R - Admin Tech Lvl 2 Crts	930019	1.00	100%	100%	78,128
5699R - Mgt Supvr Level 2 Crts	001848	1.00	100%	100%	116,258
Unit: 1527 - JCT - Information Technology Total:		5.00			\$506,332
Unit: 1528 - JCT - Phone Team					
5693R - Litigation Support Lvl 2 Crts	001832	1.00	100%	100%	47,473
5693R - Litigation Support Lvl 2 Crts	001837	1.00	100%	100%	40,820
5693R - Litigation Support Lvl 2 Crts	001854	1.00	100%	100%	41,301
5693R - Litigation Support Lvl 2 Crts	261828	1.00	100%	100%	48,757
5693R - Litigation Support Lvl 2 Crts	261829	1.00	100%	100%	42,671
5693R - Litigation Support Lvl 2 Crts	261831	1.00	100%	100%	47,442
5693R - Litigation Support Lvl 2 Crts	318617	1.00	100%	100%	44,419
5693R - Litigation Support Lvl 2 Crts	890119	1.00	100%	100%	36,290
5693R - Litigation Support Lvl 2 Crts	955920	1.00	100%	100%	36,290
5698R - Mgt Supvr Level 1 Crts	001850	1.00	100%	100%	80,245

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1528 - JCT - Phone Team Total:		10.00			\$465,708
Unit: 1530 - JCT - Security					
5698R - Mgt Supvr Level 1 Crts	271830	1.00	100%	100%	74,043
9000R - Administration 1 Courts	230004	1.00	100%	100%	56,830
9000R - Administration 1 Courts	250026	1.00	100%	100%	40,783
9000R - Administration 1 Courts	271832	1.00	100%	100%	47,485
9000R - Administration 1 Courts	280005	1.00	100%	100%	38,844
9000R - Administration 1 Courts	318618	1.00	100%	100%	58,117
9000R - Administration 1 Courts	320295	1.00	100%	100%	42,641
9000R - Administration 1 Courts	890217	1.00	100%	100%	45,794
9001R - Administration 2 Courts	210033	1.00	100%	100%	91,015
Unit: 1530 - JCT - Security Total:		9.00			\$495,553
Department : JCT - Justice Court Tucson Total:		116.00			\$7,221,884

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0623 - JU - Calendar Services					
8051R - Court and Calendar Srvs Mgr	001682	1.00	100%	100%	113,861
8053R - Court and Calendar Srvs Asst	001681	1.00	100%	100%	46,290
8053R - Court and Calendar Srvs Asst	001686	1.00	100%	100%	36,292
8053R - Court and Calendar Srvs Asst	001739	1.00	100%	100%	45,271
8053R - Court and Calendar Srvs Asst	991929	1.00	100%	100%	44,840
8053R - Court and Calendar Srvs Asst	991946	1.00	100%	100%	45,271
8053R - Court and Calendar Srvs Asst	991960	1.00	100%	100%	38,637
8053R - Court and Calendar Srvs Asst	992016	1.00	100%	100%	38,425
8055R - Court and Cal Srvs Spec Lead	982605	1.00	100%	100%	59,909
8057R - Court and Cal Srvs Specialist	001692	1.00	100%	100%	39,391
8057R - Court and Cal Srvs Specialist	001741	1.00	100%	100%	56,257
8057R - Court and Cal Srvs Specialist	001803	1.00	100%	100%	56,178
8057R - Court and Cal Srvs Specialist	870478	1.00	100%	100%	48,087
8057R - Court and Cal Srvs Specialist	966887	1.00	100%	100%	34,932
8057R - Court and Cal Srvs Specialist	991948	1.00	100%	100%	40,430
8087R - Admin Assistant Interpreting	211973	1.00	100%	100%	57,214
Unit: 0623 - JU - Calendar Services Total:		16.00			\$801,284
Unit: 0624 - JU - Children & Family Svcs					
8500R - Div Director Child Fam Srvs	001757	1.00	100%	100%	93,697
8500R - Div Director Child Fam Srvs	890148	1.00	100%	100%	86,437
8504R - Supervisor Mediation Programs	220010	1.00	100%	100%	64,590
8511R - CASA Coordinator	991988	1.00	100%	100%	46,119
8514R - Administrative Asst Mediation	252209	1.00	100%	100%	43,800
8514R - Administrative Asst Mediation	955640	1.00	100%	100%	45,805
8514R - Administrative Asst Mediation	973633	1.00	100%	100%	42,774
8516R - Child Family Support Special	870132	1.00	100%	100%	44,495
8516R - Child Family Support Special	870185	1.00	100%	100%	38,822
8517R - Dependency Data Specialist	252208	1.00	100%	100%	44,190
8517R - Dependency Data Specialist	973634	1.00	100%	100%	62,116
8517R - Dependency Data Specialist	982659	1.00	100%	100%	45,033
8519R - Dependency Intake Support Spec	955619	1.00	100%	100%	42,538

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8520R - Dependency Supervisor	966868	1.00	100%	100%	72,191
8521R - Dependency Case Specialist	957028	1.00	100%	100%	65,627
8523R - Dependency Case Supp Spec	001818	0.50	50%	100%	36,770
8523T - Dependency Case Supp Spec, TEMP	252203	0.50	50%	100%	26,491
8525R - Dep Del Mediator	272206	1.00	100%	100%	77,090
8530R - Family Drug Court Supervisor	991986	1.00	100%	100%	80,186
8532R - Fam Drug Ct Intake Coordinator	973561	1.00	100%	100%	79,576
8535R - Family Drug Court Support Spec	991997	1.00	100%	100%	35,798
8540R - Adoption/Dependency Alter Prog	272208	1.00	100%	100%	68,775
8560R - Mediator	001819	1.00	100%	100%	78,781
8560R - Mediator	252207	1.00	100%	100%	68,800
8560R - Mediator	892006	1.00	100%	100%	77,110
Unit: 0624 - JU - Children & Family Svcs Total:		24.00			\$1,467,614
Unit: 0625 - JU - Court Ordered Services					
8062R - Supervisor Court Interpreting	001680	1.00	100%	100%	80,510
8085R - Court Interpreter	001738	1.00	100%	100%	53,997
8085R - Court Interpreter	001817	1.00	100%	100%	64,634
8085R - Court Interpreter	221927	1.00	100%	100%	51,942
8085R - Court Interpreter	982604	1.00	100%	100%	52,547
Unit: 0625 - JU - Court Ordered Services Total:		5.00			\$303,630
Unit: 0626 - JU - Court Operations					
8071R - Facilities Services Manager	982657	1.00	100%	100%	80,640
8072R - Supply Technician	221917	1.00	100%	100%	47,269
8073R - Supply Technician Principal	001685	1.00	100%	100%	46,421
8075R - Supvr Warehouse Custodial Svcs	001801	1.00	100%	100%	66,476
8076R - Facilities and Maint Tech	001675	1.00	100%	100%	39,990
8076R - Facilities and Maint Tech	001676	1.00	100%	100%	53,770
8076R - Facilities and Maint Tech	001677	1.00	100%	100%	40,985
8076R - Facilities and Maint Tech	001736	1.00	100%	100%	55,811
8076R - Facilities and Maint Tech	221906	1.00	100%	100%	47,498
8076R - Facilities and Maint Tech	221916	1.00	100%	100%	45,076

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8079R - Admin Asst Facilities & Secrty	991923	1.00	100%	100%	37,771
Unit: 0626 - JU - Court Operations Total:		11.00			\$561,709
Unit: 0627 - JU - Community Renewal & Enrichment through Work					
8116R - Surveillance Officer	001771	1.00	100%	100%	63,017
8116R - Surveillance Officer	955626	1.00	100%	100%	62,926
8116R - Surveillance Officer	955627	1.00	100%	100%	67,124
8116R - Surveillance Officer	955634	1.00	100%	100%	60,084
8161R - Admin Supp Spec CR	202046	1.00	100%	100%	56,480
Unit: 0627 - JU - Community Renewal & Enrichment through Work Total:		5.00			\$309,631
Unit: 0629 - JU - Detention Intermittents					
8606T - Juvenile Detention Officer, TEMP	221941	1.00	100%	100%	35,245
Unit: 0629 - JU - Detention Intermittents Total:		1.00			\$35,245
Unit: 0630 - JU - Detention Kitchen					
8612R - Corrections Cook	001688	1.00	100%	100%	40,639
8612R - Corrections Cook	001690	1.00	100%	100%	50,152
8612R - Corrections Cook	870133	1.00	100%	100%	33,010
8612R - Corrections Cook	957029	1.00	100%	100%	34,568
8612R - Corrections Cook	991927	1.00	100%	100%	49,328
8612R - Corrections Cook	992008	1.00	100%	100%	30,877
8612R - Corrections Cook	992009	1.00	100%	100%	32,364
8612R - Corrections Cook	992010	1.00	100%	100%	38,797
8612T - Corrections Cook, TEMP	221931	0.50	50%	100%	21,821
8613R - Corrections Cook Senior	992011	1.00	100%	100%	41,790
8615R - Laundry Attendant	892017	1.00	100%	100%	30,877
8625R - Detention Supp Svcs Manager	001691	1.00	100%	100%	59,921
Unit: 0630 - JU - Detention Kitchen Total:		11.50			\$464,144
Unit: 0632 - JU - Detention Make a Change POD					
8013R - Clinician	001717	0.50	50%	100%	35,764
8013T - Clinician, TEMP	272207	0.50	50%	100%	32,828

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8621R - JV Detention Alternative Spec	991989	1.00	100%	100%	63,319
Unit: 0632 - JU - Detention Make a Change POD Total:		2.00			\$131,910
Unit: 0633 - JU - Detention Programs					
8606R - Juvenile Detention Officer	991985	1.00	100%	100%	48,244
Unit: 0633 - JU - Detention Programs Total:		1.00			\$48,244
Unit: 0634 - JU - Detention Services					
8108R - Office Supervisor	001807	1.00	100%	100%	51,092
8600R - Div Director Detention Svcs	001761	1.00	100%	100%	110,678
8602R - Asst Div Director Detention	001792	1.00	100%	100%	83,726
8604R - Juvenile Detention Supervisor	001718	1.00	100%	100%	76,766
8604R - Juvenile Detention Supervisor	001719	1.00	100%	100%	91,215
8604R - Juvenile Detention Supervisor	001722	1.00	100%	100%	58,493
8604R - Juvenile Detention Supervisor	001723	1.00	100%	100%	65,327
8604R - Juvenile Detention Supervisor	001724	1.00	100%	100%	71,640
8604R - Juvenile Detention Supervisor	992001	1.00	100%	100%	70,894
8604R - Juvenile Detention Supervisor	992002	1.00	100%	100%	71,640
8604R - Juvenile Detention Supervisor	992003	1.00	100%	100%	101,309
8604R - Juvenile Detention Supervisor	992004	1.00	100%	100%	71,640
8605R - Juvenile Detention Officer Sr	001706	1.00	100%	100%	53,737
8605R - Juvenile Detention Officer Sr	001707	1.00	100%	100%	73,716
8605R - Juvenile Detention Officer Sr	001708	1.00	100%	100%	62,684
8605R - Juvenile Detention Officer Sr	001709	1.00	100%	100%	52,048
8605R - Juvenile Detention Officer Sr	001711	1.00	100%	100%	60,942
8605R - Juvenile Detention Officer Sr	001712	1.00	100%	100%	53,737
8605R - Juvenile Detention Officer Sr	001713	1.00	100%	100%	53,737
8605R - Juvenile Detention Officer Sr	001714	1.00	100%	100%	52,582
8605R - Juvenile Detention Officer Sr	001716	1.00	100%	100%	62,665
8605R - Juvenile Detention Officer Sr	205917	1.00	100%	100%	53,737
8605R - Juvenile Detention Officer Sr	880153	1.00	100%	100%	58,624
8605R - Juvenile Detention Officer Sr	991994	1.00	100%	100%	58,624
8605R - Juvenile Detention Officer Sr	991995	1.00	100%	100%	66,692

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8605R - Juvenile Detention Officer Sr	991996	1.00	100%	100%	60,309
8606R - Juvenile Detention Officer	001693	1.00	100%	100%	48,459
8606R - Juvenile Detention Officer	001695	1.00	100%	100%	61,197
8606R - Juvenile Detention Officer	001696	1.00	100%	100%	53,150
8606R - Juvenile Detention Officer	001697	1.00	100%	100%	49,729
8606R - Juvenile Detention Officer	001698	1.00	100%	100%	47,219
8606R - Juvenile Detention Officer	001700	1.00	100%	100%	58,977
8606R - Juvenile Detention Officer	001701	1.00	100%	100%	63,001
8606R - Juvenile Detention Officer	001702	1.00	100%	100%	49,569
8606R - Juvenile Detention Officer	001703	1.00	100%	100%	48,239
8606R - Juvenile Detention Officer	001704	1.00	100%	100%	53,164
8606R - Juvenile Detention Officer	001720	1.00	100%	100%	49,729
8606R - Juvenile Detention Officer	001734	1.00	100%	100%	53,595
8606R - Juvenile Detention Officer	001735	1.00	100%	100%	46,740
8606R - Juvenile Detention Officer	001752	1.00	100%	100%	52,892
8606R - Juvenile Detention Officer	205916	1.00	100%	100%	43,429
8606R - Juvenile Detention Officer	850351	1.00	100%	100%	48,244
8606R - Juvenile Detention Officer	850352	1.00	100%	100%	49,650
8606R - Juvenile Detention Officer	851065	1.00	100%	100%	53,246
8606R - Juvenile Detention Officer	851066	1.00	100%	100%	52,131
8606R - Juvenile Detention Officer	851068	1.00	100%	100%	52,630
8606R - Juvenile Detention Officer	870128	1.00	100%	100%	59,930
8606R - Juvenile Detention Officer	881604	1.00	100%	100%	43,511
8606R - Juvenile Detention Officer	890143	1.00	100%	100%	48,843
8606R - Juvenile Detention Officer	890144	1.00	100%	100%	47,926
8606R - Juvenile Detention Officer	890145	1.00	100%	100%	57,597
8606R - Juvenile Detention Officer	890146	1.00	100%	100%	49,569
8606R - Juvenile Detention Officer	890147	1.00	100%	100%	48,244
8606R - Juvenile Detention Officer	955617	1.00	100%	100%	49,729
8606R - Juvenile Detention Officer	955618	1.00	100%	100%	53,065
8606R - Juvenile Detention Officer	955624	1.00	100%	100%	48,976
8606R - Juvenile Detention Officer	955641	1.00	100%	100%	57,695
8606R - Juvenile Detention Officer	955642	1.00	100%	100%	48,244

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8606R - Juvenile Detention Officer	955643	1.00	100%	100%	59,288
8606R - Juvenile Detention Officer	957022	1.00	100%	100%	49,729
8606R - Juvenile Detention Officer	957023	1.00	100%	100%	43,817
8606R - Juvenile Detention Officer	957024	1.00	100%	100%	50,270
8606R - Juvenile Detention Officer	957025	1.00	100%	100%	58,215
8606R - Juvenile Detention Officer	966852	1.00	100%	100%	43,429
8606R - Juvenile Detention Officer	966853	1.00	100%	100%	59,204
8606R - Juvenile Detention Officer	968366	1.00	100%	100%	52,415
8606R - Juvenile Detention Officer	968370	1.00	100%	100%	50,950
8606R - Juvenile Detention Officer	973564	1.00	100%	100%	43,671
8606R - Juvenile Detention Officer	973565	1.00	100%	100%	48,244
8606R - Juvenile Detention Officer	973572	1.00	100%	100%	55,058
8606R - Juvenile Detention Officer	982607	1.00	100%	100%	65,268
8606R - Juvenile Detention Officer	982608	1.00	100%	100%	59,323
8606R - Juvenile Detention Officer	982609	1.00	100%	100%	48,039
8606R - Juvenile Detention Officer	982610	1.00	100%	100%	60,886
8606R - Juvenile Detention Officer	982611	1.00	100%	100%	53,150
8606R - Juvenile Detention Officer	982612	1.00	100%	100%	59,637
8606R - Juvenile Detention Officer	982624	1.00	100%	100%	62,328
8606R - Juvenile Detention Officer	982625	1.00	100%	100%	47,925
8606R - Juvenile Detention Officer	982626	1.00	100%	100%	46,840
8606R - Juvenile Detention Officer	982627	1.00	100%	100%	55,428
8606R - Juvenile Detention Officer	991903	1.00	100%	100%	57,416
8606R - Juvenile Detention Officer	991907	1.00	100%	100%	48,244
8606R - Juvenile Detention Officer	991908	1.00	100%	100%	51,605
8606R - Juvenile Detention Officer	991914	1.00	100%	100%	49,650
8606R - Juvenile Detention Officer	991915	1.00	100%	100%	48,923
8606R - Juvenile Detention Officer	991918	1.00	100%	100%	58,803
8606R - Juvenile Detention Officer	991936	1.00	100%	100%	49,650
8606R - Juvenile Detention Officer	991947	1.00	100%	100%	61,751
8606R - Juvenile Detention Officer	991949	1.00	100%	100%	59,507
8606R - Juvenile Detention Officer	991950	1.00	100%	100%	54,063
8606R - Juvenile Detention Officer	991951	1.00	100%	100%	53,328

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8606R - Juvenile Detention Officer	991953	1.00	100%	100%	48,244
8606R - Juvenile Detention Officer	991956	1.00	100%	100%	51,374
8606R - Juvenile Detention Officer	991958	1.00	100%	100%	50,739
8606R - Juvenile Detention Officer	991959	1.00	100%	100%	57,592
8606R - Juvenile Detention Officer	991961	1.00	100%	100%	60,483
8606R - Juvenile Detention Officer	991963	1.00	100%	100%	48,689
8606R - Juvenile Detention Officer	991964	1.00	100%	100%	59,117
8606R - Juvenile Detention Officer	991965	1.00	100%	100%	48,244
8606R - Juvenile Detention Officer	991967	1.00	100%	100%	66,573
8606R - Juvenile Detention Officer	991970	1.00	100%	100%	48,119
8606R - Juvenile Detention Officer	991972	1.00	100%	100%	51,851
8606R - Juvenile Detention Officer	991974	1.00	100%	100%	53,848
8606R - Juvenile Detention Officer	991975	1.00	100%	100%	48,684
8606R - Juvenile Detention Officer	991976	1.00	100%	100%	48,244
8606R - Juvenile Detention Officer	991977	1.00	100%	100%	48,244
8606R - Juvenile Detention Officer	991978	1.00	100%	100%	49,305
8606R - Juvenile Detention Officer	991979	1.00	100%	100%	57,077
8606R - Juvenile Detention Officer	991980	1.00	100%	100%	49,801
8606R - Juvenile Detention Officer	991981	1.00	100%	100%	49,569
8606R - Juvenile Detention Officer	991982	1.00	100%	100%	51,374
8606R - Juvenile Detention Officer	991983	1.00	100%	100%	48,244
8606R - Juvenile Detention Officer	992005	1.00	100%	100%	49,810
8606T - Juvenile Detention Officer, TEMP	982623	1.00	100%	100%	48,244
8609R - Detention Support Specialist	870129	1.00	100%	100%	33,487
8609R - Detention Support Specialist	955644	1.00	100%	100%	37,976
8620R - Detention Program Coord	880152	1.00	100%	100%	90,613
8621R - JV Detention Alternative Spec	991992	1.00	100%	100%	63,782
8621R - JV Detention Alternative Spec	991993	1.00	100%	100%	58,547
Unit: 0634 - JU - Detention Services Total:		119.00			\$6,640,507
Unit: 0636 - JU - Electronic Monitoring & Officer					
8089R - Court Security Officer	001806	1.00	100%	100%	58,627
8089R - Court Security Officer	982661	1.00	100%	100%	56,603

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8110R - Probation Unit Supervisor	966860	1.00	100%	100%	100,416
8112R - Lead Probation Officer	870137	1.00	100%	100%	66,986
8116R - Surveillance Officer	955628	1.00	100%	100%	72,369
8116R - Surveillance Officer	955635	1.00	100%	100%	69,239
8140R - Dispatcher I	001733	1.00	100%	100%	38,626
8140R - Dispatcher I	221942	1.00	100%	100%	41,626
8140R - Dispatcher I	850184	1.00	100%	100%	35,078
Unit: 0636 - JU - Electronic Monitoring & Officer Total:		9.00			\$539,570
Unit: 0637 - JU - Executive Office					
8003R - Director Juvenile Court Svcs	001799	1.00	100%	100%	139,081
8018R - Contracts/Grants Manager	001816	1.00	100%	100%	80,127
8020R - Admin Asst to Deputy Admin JV	001671	1.00	100%	100%	65,788
8069R - Senior Management Analyst	001728	1.00	100%	100%	105,478
8795R - Court Part Time	221902	0.50	50%	100%	22,094
Unit: 0637 - JU - Executive Office Total:		4.50			\$412,569
Unit: 0641 - JU - Information Technology Services					
8400R - Information Tech Director	001809	1.00	100%	100%	92,766
8403R - Asst Director Information Tech	851069	1.00	100%	100%	120,224
8407R - Asst Director Information Tech	001795	1.00	100%	100%	112,383
8412R - Database Administrator Senior	001743	1.00	100%	100%	99,501
8416R - LAN Administrator	991924	1.00	100%	100%	115,398
8427R - Reports Developer	232205	1.00	100%	100%	68,416
8428R - Reports Developer Senior	870126	1.00	100%	100%	85,661
8432R - Applications Support Level 2	892005	1.00	100%	100%	96,628
8433R - Application Support Specialist	001683	1.00	100%	100%	73,624
8433R - Application Support Specialist	001808	1.00	100%	100%	66,220
8434R - Infor Technogy Techinal Supprt	001805	1.00	100%	100%	74,051
8434R - Infor Technogy Techinal Supprt	973626	1.00	100%	100%	65,831
8443R - Software Engineer I	933762	1.00	100%	100%	102,150
8443R - Software Engineer I	966877	1.00	100%	100%	103,706
8443R - Software Engineer I	991933	1.00	100%	100%	74,674

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0641 - JU - Information Technology Services Total:		15.00			\$1,351,234
Unit: 0642 - JU - Intake / Receiving					
8108R - Office Supervisor	870138	1.00	100%	100%	54,780
8112R - Lead Probation Officer	957019	1.00	100%	100%	86,118
8114R - Probation Officer	001679	1.00	100%	100%	73,333
8114R - Probation Officer	001732	1.00	100%	100%	52,532
8114R - Probation Officer	001737	1.00	100%	100%	81,066
8114R - Probation Officer	001758	1.00	100%	100%	90,349
8114R - Probation Officer	001777	1.00	100%	100%	56,383
8114R - Probation Officer	001788	1.00	100%	100%	85,318
8114R - Probation Officer	922263	1.00	100%	100%	81,853
8114R - Probation Officer	955632	1.00	100%	100%	65,295
8114R - Probation Officer	966855	1.00	100%	100%	77,533
8114T - Probation Officer, TEMP	221940	1.00	100%	100%	46,573
8116R - Surveillance Officer	221903	1.00	100%	100%	53,198
8116R - Surveillance Officer	955636	1.00	100%	100%	63,636
8160R - Probation Support Specialist	001740	1.00	100%	100%	48,303
8160R - Probation Support Specialist	001742	1.00	100%	100%	46,107
8160R - Probation Support Specialist	001745	1.00	100%	100%	52,963
8160R - Probation Support Specialist	221912	1.00	100%	100%	33,066
8160R - Probation Support Specialist	272205	1.00	100%	100%	46,933
Unit: 0642 - JU - Intake / Receiving Total:		19.00			\$1,195,341
Unit: 0643 - JU - Judicial Services					
0167R - Court Commissioner	001802	1.00	100%	100%	191,934
0167R - Court Commissioner	200033	1.00	100%	100%	180,683
0167R - Court Commissioner	200035	1.00	100%	100%	181,695
0167R - Court Commissioner	880187	1.00	100%	100%	187,094
0167R - Court Commissioner	880188	1.00	100%	100%	191,284
0167R - Court Commissioner	952622	1.00	100%	100%	181,486
0167R - Court Commissioner	995717	1.00	100%	100%	181,441
8065R - Court Reporter	200004	1.00	100%	100%	83,288

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8065R - Court Reporter	200006	1.00	100%	100%	62,677
8065R - Court Reporter	870046	1.00	100%	100%	62,856
8065R - Court Reporter	966905	1.00	100%	100%	84,699
8090R - Judicial Administrative Asst	010067	1.00	100%	100%	65,695
8090R - Judicial Administrative Asst	221925	1.00	100%	100%	52,578
8090R - Judicial Administrative Asst	221926	1.00	100%	100%	61,370
8090R - Judicial Administrative Asst	870127	1.00	100%	100%	54,495
8090R - Judicial Administrative Asst	955620	1.00	100%	100%	53,800
8090R - Judicial Administrative Asst	991930	1.00	100%	100%	71,322
8090R - Judicial Administrative Asst	995711	1.00	100%	100%	61,758
8091R - Bailiff	242201	1.00	100%	100%	38,781
8091R - Bailiff	966880	1.00	100%	100%	40,826
8091R - Bailiff	991931	1.00	100%	100%	37,246
8091R - Bailiff	991932	1.00	100%	100%	33,725
8091R - Bailiff	992014	1.00	100%	100%	47,327
8092R - Judicial Law Clerk	001766	1.00	100%	100%	49,486
8092R - Judicial Law Clerk	200005	1.00	100%	100%	48,384
8094T - Part-Time Judge, TEMP	200034	0.25	25%	100%	4,127
Unit: 0643 - JU - Judicial Services Total:		25.25			\$2,310,059
Unit: 0644 - JU - Maintenance of Effort					
8114R - Probation Officer	001750	1.00	100%	100%	79,729
8114R - Probation Officer	001753	1.00	100%	100%	58,647
8114R - Probation Officer	870016	1.00	100%	100%	73,010
8114R - Probation Officer	870134	1.00	100%	100%	63,658
8114R - Probation Officer	955621	1.00	100%	100%	63,658
8114R - Probation Officer	955629	1.00	100%	100%	59,895
Unit: 0644 - JU - Maintenance of Effort Total:		6.00			\$398,596
Unit: 0648 - JU - Probation Services					
8006R - JV Detention Alternative Coord	242202	1.00	100%	100%	71,488
8101R - JV Probation Svcs Div Director	001725	1.00	100%	100%	124,688
8103R - JV Probation Asst Div Director	001793	1.00	100%	100%	94,645

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8108R - Office Supervisor	001768	1.00	100%	100%	60,746
8110R - Probation Unit Supervisor	001755	1.00	100%	100%	82,952
8110R - Probation Unit Supervisor	001790	1.00	100%	100%	76,655
8110R - Probation Unit Supervisor	001810	1.00	100%	100%	105,057
8110R - Probation Unit Supervisor	001812	1.00	100%	100%	76,655
8110R - Probation Unit Supervisor	001813	1.00	100%	100%	80,376
8110R - Probation Unit Supervisor	001814	1.00	100%	100%	76,655
8110R - Probation Unit Supervisor	202047	1.00	100%	100%	98,967
8112R - Lead Probation Officer	001751	1.00	100%	100%	83,840
8112R - Lead Probation Officer	001785	1.00	100%	100%	66,986
8112R - Lead Probation Officer	001787	1.00	100%	100%	77,978
8112R - Lead Probation Officer	221913	1.00	100%	100%	94,064
8112R - Lead Probation Officer	870013	1.00	100%	100%	84,720
8112R - Lead Probation Officer	880047	1.00	100%	100%	80,589
8114R - Probation Officer	001432	1.00	100%	100%	58,647
8114R - Probation Officer	001729	1.00	100%	100%	58,647
8114R - Probation Officer	001754	1.00	100%	100%	80,221
8114R - Probation Officer	001773	1.00	100%	100%	79,815
8114R - Probation Officer	001774	1.00	100%	100%	64,730
8114R - Probation Officer	001776	1.00	100%	100%	75,173
8114R - Probation Officer	001778	1.00	100%	100%	52,266
8114R - Probation Officer	001780	1.00	100%	100%	62,010
8114R - Probation Officer	001781	1.00	100%	100%	85,823
8114R - Probation Officer	001782	1.00	100%	100%	58,647
8114R - Probation Officer	001783	1.00	100%	100%	80,413
8114R - Probation Officer	001784	1.00	100%	100%	58,647
8114R - Probation Officer	001786	1.00	100%	100%	75,108
8114R - Probation Officer	001789	1.00	100%	100%	75,705
8114R - Probation Officer	001791	1.00	100%	100%	56,383
8114R - Probation Officer	851063	1.00	100%	100%	68,111
8114R - Probation Officer	870186	1.00	100%	100%	80,267
8114R - Probation Officer	870337	1.00	100%	100%	65,120
8114R - Probation Officer	896859	1.00	100%	100%	71,198

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	920007	1.00	100%	100%	58,647
8114R - Probation Officer	922264	1.00	100%	100%	93,148
8114R - Probation Officer	933757	1.00	100%	100%	59,620
8114R - Probation Officer	944404	1.00	100%	100%	74,829
8114R - Probation Officer	944405	1.00	100%	100%	89,978
8114R - Probation Officer	955622	1.00	100%	100%	58,647
8114R - Probation Officer	957018	1.00	100%	100%	80,301
8114R - Probation Officer	973628	1.00	100%	100%	58,647
8114R - Probation Officer	982631	1.00	100%	100%	44,619
8114R - Probation Officer	982658	1.00	100%	100%	69,878
8114R - Probation Officer	991921	1.00	100%	100%	52,266
8114R - Probation Officer	991922	1.00	100%	100%	63,924
8116R - Surveillance Officer	001770	1.00	100%	100%	54,612
8116R - Surveillance Officer	955633	1.00	100%	100%	51,459
8116R - Surveillance Officer	957020	1.00	100%	100%	72,241
8116R - Surveillance Officer	957021	1.00	100%	100%	63,179
8116R - Surveillance Officer	991945	1.00	100%	100%	51,459
8160R - Probation Support Specialist	001730	1.00	100%	100%	44,996
8160R - Probation Support Specialist	001760	1.00	100%	100%	42,563
8160R - Probation Support Specialist	001764	1.00	100%	100%	32,544
8160R - Probation Support Specialist	851064	1.00	100%	100%	37,038
8160R - Probation Support Specialist	870130	1.00	100%	100%	41,405
8160R - Probation Support Specialist	955637	1.00	100%	100%	30,959
Unit: 0648 - JU - Probation Services Total:		59.00			\$4,070,955
 Unit: 0652 - JU - Transitional Services					
8114R - Probation Officer	242203	1.00	100%	100%	58,647
8114R - Probation Officer	991952	1.00	100%	100%	85,714
8114R - Probation Officer	992012	1.00	100%	100%	59,895
8116R - Surveillance Officer	982606	1.00	100%	100%	60,725
8116R - Surveillance Officer	991901	1.00	100%	100%	54,063
Unit: 0652 - JU - Transitional Services Total:		5.00			\$319,043

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1948 - JU - Justice Services					
8007R - Educ Progs Coord Courts	851067	1.00	100%	100%	73,312
8009R - Mgr Research and Evaluation	955623	1.00	100%	100%	100,206
8010R - Clinical Director	955639	1.00	100%	100%	99,089
8011R - Executive Office Admin Assist	992007	1.00	100%	100%	54,280
8026R - Research and Evaluation Spec	240005	1.00	100%	100%	46,589
8028R - Research Evaluation Spec Sr	973562	1.00	100%	100%	66,915
8028R - Research Evaluation Spec Sr	992006	1.00	100%	100%	61,070
8028R - Research Evaluation Spec Sr	992013	1.00	100%	100%	73,917
8034R - Research Assistant	973575	1.00	100%	100%	41,924
8122R - Clinical Psychologist	001820	1.00	100%	100%	70,750
8731T - Student Intern College, TEMP	210012	0.25	25%	100%	6,890
8731T - Student Intern College, TEMP	957027	0.25	25%	100%	6,246
8731T - Student Intern College, TEMP	991905	0.25	25%	100%	6,755
Unit: 1948 - JU - Justice Services Total:		10.75			\$707,942
Department : JU - Juvenile Court Total:		349.00			\$22,069,226

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : KSC - Kino Sports Complex

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0663 - KSC - Sam Lena					
0911R - Trades Maint Tech	205902	1.00	100%	100%	40,436
0911R - Trades Maint Tech	205904	1.00	100%	100%	55,934
0911R - Trades Maint Tech	272054	1.00	100%	100%	40,436
6245R - Recreation Leader	952574	1.00	100%	100%	35,729
6245R - Recreation Leader	965344	1.00	100%	100%	30,769
9909T - Events Worker, TEMP	983195	1.00	100%	100%	27,291
Unit: 0663 - KSC - Sam Lena Total:		6.00			\$230,595
Department : KSC - Kino Sports Complex Total:		6.00			\$230,595

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : OMS - Behavioral Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2193 - OMS - Research & Planning					
1853R - Contracts Grants Manager	900011	1.00	100%	100%	91,919
7150R - Program Manager Unclas	320725	1.00	100%	100%	81,768
7485R - Admin Suppt Svs Mgr Unclas	870448	1.00	100%	100%	113,956
Unit: 2193 - OMS - Research & Planning Total:		3.00			\$287,643
Unit: 2194 - OMS - Office of Behavioral Health					
1106R - Medical Claims Examiner	251502	1.00	100%	100%	55,460
1168R - Admin Suppt Specialist Senior	872313	1.00	100%	100%	53,909
7020R - Special Staff Asst Unclas	320641	1.00	100%	100%	66,166
7110R - Spec Staff Asst Senior Unclas	940083	1.00	100%	100%	77,841
7120R - Program Coordinator Unclas	320221	1.00	100%	100%	72,910
7120R - Program Coordinator Unclas	320222	1.00	100%	100%	62,139
7120R - Program Coordinator Unclas	320223	1.00	100%	100%	55,040
7120R - Program Coordinator Unclas	320638	1.00	100%	100%	73,994
7120R - Program Coordinator Unclas	320716	1.00	100%	100%	55,040
7120R - Program Coordinator Unclas	880112	1.00	100%	100%	68,712
7150R - Program Manager Unclas	001480	1.00	100%	100%	103,090
7150R - Program Manager Unclas	265413	1.00	100%	100%	149,107
7150R - Program Manager Unclas	320220	1.00	100%	100%	81,217
7150R - Program Manager Unclas	320639	1.00	100%	100%	71,233
7150R - Program Manager Unclas	957005	1.00	100%	100%	120,262
7555R - Medical Director	954697	0.63	63%	100%	96,139
Unit: 2194 - OMS - Office of Behavioral Health Total:		15.63			\$1,262,259
Unit: 2195 - OMS - Restoration to Competency					
1171R - Admin Supp Specialist	270004	1.00	100%	100%	49,823
1847R - Program Manager	250001	1.00	100%	100%	70,560
7120R - Program Coordinator Unclas	270050	1.00	100%	100%	67,266
7120R - Program Coordinator Unclas	270051	1.00	100%	100%	72,440
7150R - Program Manager Unclas	270048	1.00	100%	100%	128,208
7150R - Program Manager Unclas	270049	1.00	100%	100%	94,219

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : OMS - Behavioral Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2195 - OMS - Restoration to Competency Total:		6.00			\$482,516
Department : OMS - Behavioral Health Total:		24.63			\$2,032,419

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0158 - PCA - 88 Crime					
3161R - Admin Svs Support CAT	000275	1.00	100%	100%	55,779
3161R - Admin Svs Support CAT	010299	1.00	100%	100%	43,525
7120R - Program Coordinator Unclas	966305	1.00	100%	100%	89,372
Unit: 0158 - PCA - 88 Crime Total:		3.00			\$188,676
Unit: 0159 - PCA - Administrative Resources					
3161R - Admin Svs Support CAT	000208	1.00	100%	100%	50,138
3161R - Admin Svs Support CAT	000209	1.00	100%	100%	53,563
3161R - Admin Svs Support CAT	000235	1.00	100%	100%	45,690
3161R - Admin Svs Support CAT	000317	1.00	100%	100%	33,197
3162R - Admin Svs Spec CAT	290043	1.00	100%	100%	61,139
3162R - Admin Svs Spec CAT	850018	1.00	100%	100%	65,469
3162R - Admin Svs Spec CAT	850019	1.00	100%	100%	86,049
3162R - Admin Svs Spec CAT	850259	1.00	100%	100%	66,754
3162R - Admin Svs Spec CAT	870460	1.00	100%	100%	77,205
3163R - Legal Administrator	000210	1.00	100%	100%	169,223
7040R - Exec Asst Cnty Attny Unclas	870543	1.00	100%	100%	102,263
7040R - Exec Asst Cnty Attny Unclas	980847	1.00	100%	100%	64,799
7110R - Spec Staff Asst Senior Unclas	000207	1.00	100%	100%	77,378
7110R - Spec Staff Asst Senior Unclas	010638	1.00	100%	100%	67,956
7110R - Spec Staff Asst Senior Unclas	308871	1.00	100%	100%	71,918
7110R - Spec Staff Asst Senior Unclas	955320	1.00	100%	100%	77,447
7662R - Administrative Attorney Unclas	000300	1.00	100%	100%	199,268
9976R - County Attorney	000203	1.00	100%	100%	166,815
Unit: 0159 - PCA - Administrative Resources Total:		18.00			\$1,536,271
Unit: 0160 - PCA - Civil Law Clerk					
3148R - Law Clerk CAT	952620	0.44	44%	100%	15,262
3148R - Law Clerk CAT	952620	1.00	50%	100%	34,686
3148R - Law Clerk CAT	952620	0.56	56%	100%	19,424
7656T - Law Clerk Unclassified, TEMP	320352	1.00	50%	100%	34,726
7656T - Law Clerk Unclassified, TEMP	320352	0.43	43%	100%	14,935

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
7656T - Law Clerk Unclassified, TEMP	320352	0.57	57%	100%	19,791
Unit: 0160 - PCA - Civil Law Clerk Total:		4.00			\$138,823
Unit: 0162 - PCA - Civil Litigation					
3115R - Attorney	000291	1.00	100%	100%	116,987
3115R - Attorney	000295	1.00	100%	100%	123,496
3115R - Attorney	000297	1.00	100%	100%	103,310
3115R - Attorney	010008	1.00	100%	100%	116,869
3115R - Attorney	010014	1.00	100%	100%	100,141
3115R - Attorney	200858	1.00	100%	100%	127,686
3115R - Attorney	250833	1.00	100%	100%	118,723
3115R - Attorney	290002	1.00	100%	100%	120,411
3115R - Attorney	290036	1.00	100%	100%	122,897
3115R - Attorney	910084	1.00	100%	100%	126,358
3115R - Attorney	930018	1.00	100%	100%	117,072
3115R - Attorney	971165	1.00	100%	100%	153,526
3139R - Legal Processing Support CAT	000270	1.00	100%	100%	41,747
3139R - Legal Processing Support CAT	000339	1.00	100%	100%	40,032
3139R - Legal Processing Support CAT	200860	1.00	100%	100%	48,369
3139R - Legal Processing Support CAT	901814	1.00	100%	100%	36,563
3139R - Legal Processing Support CAT	940077	1.00	100%	100%	40,797
3143R - Legal Secretary	010303	1.00	100%	100%	65,934
3143R - Legal Secretary	230007	1.00	100%	100%	55,694
3143R - Legal Secretary	250835	1.00	100%	100%	46,060
3143R - Legal Secretary	280003	1.00	100%	100%	43,528
3143R - Legal Secretary	870549	1.00	100%	100%	54,045
3143R - Legal Secretary	940074	1.00	100%	100%	33,197
3143R - Legal Secretary	940078	1.00	100%	100%	48,657
3145R - Paralegal	000350	1.00	100%	100%	63,585
3145R - Paralegal	000351	1.00	100%	100%	55,670
3145R - Paralegal	200737	1.00	100%	100%	43,861
3145R - Paralegal	200760	1.00	100%	100%	59,942
3145R - Paralegal	200762	1.00	100%	100%	70,492

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3145R - Paralegal	200763	1.00	100%	100%	47,124
3145R - Paralegal	225202	1.00	100%	100%	56,269
3145R - Paralegal	850878	1.00	100%	100%	58,922
3145R - Paralegal	860021	1.00	100%	100%	49,887
3145R - Paralegal	890042	1.00	100%	100%	74,412
3145R - Paralegal	890142	1.00	100%	100%	49,659
3145R - Paralegal	890178	1.00	100%	100%	55,918
3145R - Paralegal	901810	1.00	100%	100%	59,691
3145R - Paralegal	940075	1.00	100%	100%	45,580
3145R - Paralegal	943059	1.00	100%	100%	38,478
3145R - Paralegal	950006	1.00	100%	100%	44,656
3145R - Paralegal	971166	1.00	100%	100%	69,425
3147R - Criminal Investigator AZPC CAT	000348	1.00	100%	100%	105,477
3147R - Criminal Investigator AZPC CAT	250005	1.00	100%	100%	117,992
7660R - Attorney Unclas	000344	1.00	100%	100%	78,582
7660R - Attorney Unclas	010641	1.00	100%	100%	134,912
7660R - Attorney Unclas	200761	1.00	100%	100%	134,596
7660R - Attorney Unclas	250831	1.00	100%	100%	96,359
7660R - Attorney Unclas	270043	1.00	100%	100%	79,058
7660R - Attorney Unclas	870121	1.00	100%	100%	143,655
7660R - Attorney Unclas	870142	1.00	100%	100%	74,393
7660R - Attorney Unclas	890141	1.00	100%	100%	79,120
7662R - Administrative Attorney Unclas	000346	1.00	100%	100%	135,079
Unit: 0162 - PCA - Civil Litigation Total:		52.00			\$4,124,891
Unit: 0166 - PCA - Criminal Law Clerk					
3148T - Law Clerk CAT, TEMP	957008	0.41	41%	100%	15,187
3148T - Law Clerk CAT, TEMP	957008	0.59	59%	100%	164,288
7656T - Law Clerk Unclassified, TEMP	320353	0.41	41%	100%	14,526
7656T - Law Clerk Unclassified, TEMP	320353	0.59	59%	100%	164,288
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	285,829
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	285,829
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	285,829

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	285,829
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	285,829
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	285,829
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	285,829
Unit: 0166 - PCA - Criminal Law Clerk Total:		9.00			\$2,359,090
Unit: 0167 - PCA - Criminal Litigation					
3115R - Attorney	000246	1.00	100%	100%	79,680
3115R - Attorney	000249	1.00	100%	100%	101,869
3115R - Attorney	000307	1.00	100%	100%	125,353
3115R - Attorney	000315	1.00	100%	100%	158,122
3115R - Attorney	000318	1.00	100%	100%	85,032
3115R - Attorney	010011	1.00	100%	100%	125,804
3115R - Attorney	010631	1.00	100%	100%	93,695
3115R - Attorney	280001	1.00	100%	100%	90,439
3115R - Attorney	290004	1.00	100%	100%	97,308
3115R - Attorney	308601	1.00	100%	100%	131,159
3115R - Attorney	870224	1.00	100%	100%	104,372
3115R - Attorney	928072	1.00	100%	100%	90,884
3115R - Attorney	980843	1.00	100%	100%	95,013
3136R - Investigative Supt Spec CAT	270848	1.00	100%	100%	54,732
3136R - Investigative Supt Spec CAT	900094	1.00	100%	100%	73,428
3136R - Investigative Supt Spec CAT	928020	1.00	100%	100%	62,696
3139R - Legal Processing Support CAT	000247	1.00	100%	100%	42,551
3139R - Legal Processing Support CAT	000256	1.00	100%	100%	47,631
3139R - Legal Processing Support CAT	000264	1.00	100%	100%	41,502
3139R - Legal Processing Support CAT	000272	1.00	100%	100%	55,387
3139R - Legal Processing Support CAT	000273	1.00	100%	100%	48,251
3139R - Legal Processing Support CAT	000277	1.00	100%	100%	33,197
3139R - Legal Processing Support CAT	000323	1.00	100%	100%	42,587
3139R - Legal Processing Support CAT	000325	1.00	100%	100%	33,197
3139R - Legal Processing Support CAT	010298	1.00	100%	100%	35,244
3139R - Legal Processing Support CAT	010630	1.00	100%	100%	38,377

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3139R - Legal Processing Support CAT	010632	1.00	100%	100%	48,231
3139R - Legal Processing Support CAT	200767	1.00	100%	100%	42,181
3139R - Legal Processing Support CAT	200768	1.00	100%	100%	46,471
3139R - Legal Processing Support CAT	230064	1.00	100%	100%	33,197
3139R - Legal Processing Support CAT	230065	1.00	100%	100%	55,651
3139R - Legal Processing Support CAT	260836	1.00	100%	100%	36,091
3139R - Legal Processing Support CAT	270862	1.00	100%	100%	54,516
3139R - Legal Processing Support CAT	870607	1.00	100%	100%	39,735
3139R - Legal Processing Support CAT	871134	1.00	100%	100%	40,206
3139R - Legal Processing Support CAT	881228	1.00	100%	100%	48,316
3139R - Legal Processing Support CAT	890157	1.00	100%	100%	42,051
3139R - Legal Processing Support CAT	890230	1.00	100%	100%	54,293
3139R - Legal Processing Support CAT	901813	1.00	100%	100%	35,244
3139R - Legal Processing Support CAT	940076	1.00	100%	100%	40,155
3139R - Legal Processing Support CAT	950002	1.00	100%	100%	35,195
3139R - Legal Processing Support CAT	950004	1.00	100%	100%	57,811
3139R - Legal Processing Support CAT	955339	1.00	100%	100%	33,197
3139R - Legal Processing Support CAT	980007	1.00	100%	100%	33,197
3139R - Legal Processing Support CAT	980840	1.00	100%	100%	54,007
3139T - Legal Processing Support CAT, TEMP	971145	1.00	100%	100%	32,193
3143R - Legal Secretary	000248	1.00	100%	100%	54,516
3143R - Legal Secretary	000257	1.00	100%	100%	45,136
3143R - Legal Secretary	000258	1.00	100%	100%	54,199
3143R - Legal Secretary	000259	1.00	100%	100%	33,197
3143R - Legal Secretary	000260	1.00	100%	100%	53,630
3143R - Legal Secretary	000262	1.00	100%	100%	68,315
3143R - Legal Secretary	000265	1.00	100%	100%	53,119
3143R - Legal Secretary	000267	1.00	100%	100%	64,734
3143R - Legal Secretary	000276	1.00	100%	100%	55,046
3143R - Legal Secretary	000278	1.00	100%	100%	53,834
3143R - Legal Secretary	000312	1.00	100%	100%	49,409
3143R - Legal Secretary	000341	1.00	100%	100%	54,406
3143R - Legal Secretary	010003	1.00	100%	100%	33,197

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3143R - Legal Secretary	010297	1.00	100%	100%	58,634
3143R - Legal Secretary	010639	1.00	100%	100%	50,434
3143R - Legal Secretary	250834	1.00	100%	100%	59,259
3143R - Legal Secretary	260834	1.00	100%	100%	33,197
3143R - Legal Secretary	260835	1.00	100%	100%	39,951
3143R - Legal Secretary	270859	1.00	100%	100%	38,630
3143R - Legal Secretary	270860	1.00	100%	100%	66,279
3143R - Legal Secretary	290040	1.00	100%	100%	33,197
3143R - Legal Secretary	890154	1.00	100%	100%	33,197
3143R - Legal Secretary	940079	1.00	100%	100%	44,521
3143R - Legal Secretary	946107	1.00	100%	100%	66,357
3143R - Legal Secretary	960043	1.00	100%	100%	47,520
3143R - Legal Secretary	971147	1.00	100%	100%	46,030
3145R - Paralegal	000245	1.00	100%	100%	55,613
3145R - Paralegal	000281	1.00	100%	100%	69,133
3145R - Paralegal	000352	1.00	100%	100%	60,420
3145R - Paralegal	010007	1.00	100%	100%	81,164
3145R - Paralegal	010300	1.00	100%	100%	57,199
3145R - Paralegal	010301	1.00	100%	100%	53,734
3145R - Paralegal	260832	1.00	100%	100%	44,272
3145R - Paralegal	260833	1.00	100%	100%	49,709
3145R - Paralegal	270856	1.00	100%	100%	42,816
3145R - Paralegal	270857	1.00	100%	100%	45,999
3145R - Paralegal	290041	1.00	100%	100%	38,478
3145R - Paralegal	850253	1.00	100%	100%	47,826
3145R - Paralegal	870527	1.00	100%	100%	56,882
3145R - Paralegal	870528	1.00	100%	100%	50,897
3145R - Paralegal	870605	1.00	100%	100%	48,872
3145R - Paralegal	871045	1.00	100%	100%	58,662
3145R - Paralegal	871046	1.00	100%	100%	61,837
3145R - Paralegal	871112	1.00	100%	100%	46,780
3145R - Paralegal	871723	1.00	100%	100%	61,103
3145R - Paralegal	890155	1.00	100%	100%	52,064

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3145R - Paralegal	901819	1.00	100%	100%	48,514
3145R - Paralegal	910003	1.00	100%	100%	54,914
3145R - Paralegal	921581	1.00	100%	100%	55,449
3145R - Paralegal	928070	1.00	100%	100%	55,827
3145R - Paralegal	928074	1.00	100%	100%	66,231
3145R - Paralegal	980008	1.00	100%	100%	50,764
3145R - Paralegal	980841	1.00	100%	100%	58,216
3145R - Paralegal	980850	1.00	100%	100%	38,478
3147R - Criminal Investigator AZPC CAT	000251	1.00	100%	100%	114,216
3147R - Criminal Investigator AZPC CAT	000252	1.00	100%	100%	109,377
3147R - Criminal Investigator AZPC CAT	000253	1.00	100%	100%	108,518
3147R - Criminal Investigator AZPC CAT	000254	1.00	100%	100%	62,891
3147R - Criminal Investigator AZPC CAT	000301	1.00	100%	100%	107,263
3147R - Criminal Investigator AZPC CAT	000305	1.00	100%	100%	75,480
3147R - Criminal Investigator AZPC CAT	000321	1.00	100%	100%	44,604
3147R - Criminal Investigator AZPC CAT	000322	1.00	100%	100%	89,821
3147R - Criminal Investigator AZPC CAT	000337	1.00	100%	100%	58,041
3147R - Criminal Investigator AZPC CAT	890156	1.00	100%	100%	61,820
3147R - Criminal Investigator AZPC CAT	901821	1.00	100%	100%	73,099
3147R - Criminal Investigator AZPC CAT	928071	1.00	100%	100%	44,604
3149R - Adult Diversion Specialist CAT	870604	1.00	100%	100%	61,100
3162R - Admin Svs Spec CAT	010634	1.00	100%	100%	72,131
3162R - Admin Svs Spec CAT	270864	1.00	100%	100%	68,160
3162R - Admin Svs Spec CAT	870606	1.00	100%	100%	65,974
3164R - LAN Administrator CAT	980851	1.00	100%	100%	80,290
3172R - Ops Program Mgr CAT	870459	1.00	100%	100%	61,061
7020R - Special Staff Asst Unclas	940080	1.00	100%	100%	26,781
7110R - Spec Staff Asst Senior Unclas	000214	1.00	100%	100%	66,206
7120R - Program Coordinator Unclas	270028	1.00	100%	100%	89,485
7120R - Program Coordinator Unclas	880219	1.00	100%	100%	105,617
7136R - Program Specialist Unclas	000316	1.00	100%	100%	35,255
7450R - Chf Invest County Attny Unclas	000304	1.00	100%	100%	129,990
7660R - Attorney Unclas	000211	1.00	100%	100%	64,777

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	000239	1.00	100%	100%	103,340
7660R - Attorney Unclas	000240	1.00	100%	100%	85,691
7660R - Attorney Unclas	000244	1.00	100%	100%	132,645
7660R - Attorney Unclas	000290	1.00	100%	100%	85,245
7660R - Attorney Unclas	000292	1.00	100%	100%	96,313
7660R - Attorney Unclas	000293	1.00	100%	100%	84,329
7660R - Attorney Unclas	000294	1.00	100%	100%	64,777
7660R - Attorney Unclas	000296	1.00	100%	100%	126,878
7660R - Attorney Unclas	000324	1.00	100%	100%	79,469
7660R - Attorney Unclas	000338	1.00	100%	100%	116,901
7660R - Attorney Unclas	000349	1.00	100%	100%	64,777
7660R - Attorney Unclas	010005	1.00	100%	100%	85,544
7660R - Attorney Unclas	010629	1.00	100%	100%	121,741
7660R - Attorney Unclas	200764	1.00	100%	100%	79,380
7660R - Attorney Unclas	200765	1.00	100%	100%	111,057
7660R - Attorney Unclas	270850	1.00	100%	100%	64,777
7660R - Attorney Unclas	270853	1.00	100%	100%	74,401
7660R - Attorney Unclas	270855	1.00	100%	100%	86,918
7660R - Attorney Unclas	280000	1.00	100%	100%	86,058
7660R - Attorney Unclas	290003	1.00	100%	100%	100,891
7660R - Attorney Unclas	308600	1.00	100%	100%	150,819
7660R - Attorney Unclas	850250	1.00	100%	100%	78,949
7660R - Attorney Unclas	850254	1.00	100%	100%	175,387
7660R - Attorney Unclas	851053	1.00	100%	100%	74,109
7660R - Attorney Unclas	851054	1.00	100%	100%	74,113
7660R - Attorney Unclas	870532	1.00	100%	100%	85,410
7660R - Attorney Unclas	900035	1.00	100%	100%	114,003
7660R - Attorney Unclas	901816	1.00	100%	100%	99,342
7660R - Attorney Unclas	901818	1.00	100%	100%	85,377
7660R - Attorney Unclas	910007	1.00	100%	100%	90,603
7660R - Attorney Unclas	928073	1.00	100%	100%	78,730
7660R - Attorney Unclas	928075	1.00	100%	100%	102,488
7660R - Attorney Unclas	957009	1.00	100%	100%	129,093

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	980004	1.00	100%	100%	79,464
7660R - Attorney Unclas	980834	1.00	100%	100%	84,806
7660R - Attorney Unclas	990084	1.00	100%	100%	64,776
7662R - Administrative Attorney Unclas	000250	1.00	100%	100%	175,741
Unit: 0167 - PCA - Criminal Litigation Total:		162.00			\$11,122,150
Unit: 0169 - PCA - Information Systems					
3159R - Admin Svs Tech Suppt CAT	000212	1.00	100%	100%	53,196
3159R - Admin Svs Tech Suppt CAT	000268	1.00	100%	100%	70,726
3159R - Admin Svs Tech Suppt CAT	930026	1.00	100%	100%	66,245
3159R - Admin Svs Tech Suppt CAT	990089	1.00	100%	100%	60,270
3161R - Admin Svs Support CAT	200857	1.00	100%	100%	33,197
3162R - Admin Svs Spec CAT	000255	1.00	100%	100%	106,049
3162R - Admin Svs Spec CAT	000261	1.00	100%	100%	106,179
3162R - Admin Svs Spec CAT	000853	1.00	100%	100%	96,113
3162R - Admin Svs Spec CAT	308872	1.00	100%	100%	61,085
3162R - Admin Svs Spec CAT	990009	1.00	100%	100%	68,371
3164R - LAN Administrator CAT	920067	1.00	100%	100%	99,173
3164R - LAN Administrator CAT	987380	1.00	100%	100%	93,544
7120R - Program Coordinator Unclas	000332	1.00	100%	100%	123,129
Unit: 0169 - PCA - Information Systems Total:		13.00			\$1,037,277
Unit: 0171 - PCA - Juvenile Litigation					
3115R - Attorney	000215	1.00	100%	100%	90,641
3115R - Attorney	000289	1.00	100%	100%	121,043
3115R - Attorney	000306	1.00	100%	100%	114,792
3115R - Attorney	000308	1.00	100%	100%	88,045
3115R - Attorney	010015	1.00	100%	100%	119,448
3115R - Attorney	980005	1.00	100%	100%	98,334
3139R - Legal Processing Support CAT	000330	1.00	100%	100%	47,806
3139R - Legal Processing Support CAT	872384	1.00	100%	100%	52,023
3143R - Legal Secretary	000280	1.00	100%	100%	38,042
3143R - Legal Secretary	290006	1.00	100%	100%	50,321

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3143R - Legal Secretary	870225	1.00	100%	100%	65,083
3143R - Legal Secretary	901820	1.00	100%	100%	38,042
3145R - Paralegal	200769	1.00	100%	100%	38,478
3145R - Paralegal	921582	1.00	100%	100%	72,941
3147R - Criminal Investigator AZPC CAT	870524	1.00	100%	100%	71,876
Unit: 0171 - PCA - Juvenile Litigation Total:		15.00			\$1,106,915

Unit: 0172 - PCA - Misdemeanors

3115R - Attorney	971148	1.00	100%	100%	87,342
3139R - Legal Processing Support CAT	000205	1.00	100%	100%	41,471
3139R - Legal Processing Support CAT	000285	1.00	100%	100%	51,095
3139R - Legal Processing Support CAT	010017	1.00	100%	100%	51,994
3139R - Legal Processing Support CAT	010640	1.00	100%	100%	42,058
3139R - Legal Processing Support CAT	260844	1.00	100%	100%	41,390
3139R - Legal Processing Support CAT	270846	1.00	100%	100%	41,605
3139R - Legal Processing Support CAT	270869	1.00	100%	100%	42,941
3139R - Legal Processing Support CAT	850224	1.00	100%	100%	38,173
3139R - Legal Processing Support CAT	901812	1.00	100%	100%	33,197
3139R - Legal Processing Support CAT	950003	1.00	100%	100%	49,616
3139R - Legal Processing Support CAT	950005	1.00	100%	100%	40,470
3143R - Legal Secretary	000242	1.00	100%	100%	52,716
3143R - Legal Secretary	000266	1.00	100%	100%	40,525
3143R - Legal Secretary	000271	1.00	100%	100%	42,953
3143R - Legal Secretary	260843	1.00	100%	100%	45,443
3143R - Legal Secretary	870122	1.00	100%	100%	50,903
3145R - Paralegal	000329	1.00	100%	100%	62,341
3145R - Paralegal	000343	1.00	100%	100%	38,478
3145R - Paralegal	260842	1.00	100%	100%	49,628
3145R - Paralegal	290005	1.00	100%	100%	57,790
3145R - Paralegal	311441	1.00	100%	100%	45,999
3145R - Paralegal	850244	1.00	100%	100%	49,087
3145R - Paralegal	871113	1.00	100%	100%	66,310
7660R - Attorney Unclas	000227	1.00	100%	100%	86,630

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	000243	1.00	100%	100%	77,580
7660R - Attorney Unclas	000283	1.00	100%	100%	76,830
7660R - Attorney Unclas	000336	1.00	100%	100%	76,044
7660R - Attorney Unclas	010004	1.00	100%	100%	79,335
7660R - Attorney Unclas	010012	1.00	100%	100%	82,854
7660R - Attorney Unclas	270836	1.00	100%	100%	79,384
7660R - Attorney Unclas	270838	1.00	100%	100%	76,564
7660R - Attorney Unclas	270843	1.00	100%	100%	76,830
7660R - Attorney Unclas	901817	1.00	100%	100%	89,412
7660R - Attorney Unclas	946106	1.00	100%	100%	83,193
Unit: 0172 - PCA - Misdemeanors Total:		35.00			\$2,048,183

Unit: 0177 - PCA - Victim Services

3139R - Legal Processing Support CAT	001283	1.00	100%	100%	56,096
3139R - Legal Processing Support CAT	910057	1.00	100%	100%	42,447
3146R - Victim Advocate CAT	000353	1.00	100%	100%	49,494
3146R - Victim Advocate CAT	000355	1.00	100%	100%	44,658
3146R - Victim Advocate CAT	000356	1.00	100%	100%	53,828
3146R - Victim Advocate CAT	000357	1.00	100%	100%	55,828
3146R - Victim Advocate CAT	001281	1.00	100%	100%	48,195
3146R - Victim Advocate CAT	001282	1.00	100%	100%	61,371
3146R - Victim Advocate CAT	010635	1.00	100%	100%	58,983
3146R - Victim Advocate CAT	010636	1.00	100%	100%	62,293
3146R - Victim Advocate CAT	010637	1.00	100%	100%	70,983
3146R - Victim Advocate CAT	250830	1.00	100%	100%	52,289
3146R - Victim Advocate CAT	260017	1.00	100%	100%	55,864
3146R - Victim Advocate CAT	270033	1.00	100%	100%	50,914
3146R - Victim Advocate CAT	270034	1.00	100%	100%	53,430
3146R - Victim Advocate CAT	308868	1.00	100%	100%	53,430
3146R - Victim Advocate CAT	308869	1.00	100%	100%	61,607
3146R - Victim Advocate CAT	890232	1.00	100%	100%	75,619
3146R - Victim Advocate CAT	901808	1.00	100%	100%	53,040
3146R - Victim Advocate CAT	955390	1.00	100%	100%	55,958

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3161R - Admin Svs Support CAT	890229	1.00	100%	100%	46,652
3161R - Admin Svs Support CAT	910059	1.00	100%	100%	64,815
3162R - Admin Svs Spec CAT	890231	1.00	100%	100%	85,613
7010R - Clerk Senior Unclas	910058	1.00	100%	100%	26,781
7120R - Program Coordinator Unclas	290042	1.00	100%	100%	48,605
7120R - Program Coordinator Unclas	980839	1.00	100%	100%	108,254
7136R - Program Specialist Unclas	270035	1.00	100%	100%	25,660
Unit: 0177 - PCA - Victim Services Total:		27.00			\$1,522,703
Department : PCA - County Attorney Total:		338.00			\$25,184,981

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2516 - PDS - Public Defense Services					
0040R - Office Support Level IV	851046	0.50	50%	100%	22,803
1821R - Admin Services Mgr	935122	1.00	100%	100%	109,128
3163R - Legal Administrator	251626	1.00	100%	100%	142,790
7010R - Clerk Senior Unclas	002682	1.00	100%	100%	41,313
7020R - Special Staff Asst Unclas	261608	1.00	100%	100%	56,208
7020R - Special Staff Asst Unclas	943060	1.00	100%	100%	55,774
7110R - Spec Staff Asst Senior Unclas	002675	1.00	100%	100%	69,219
7110R - Spec Staff Asst Senior Unclas	002770	1.00	100%	100%	63,908
7110R - Spec Staff Asst Senior Unclas	271628	1.00	100%	100%	85,995
7110R - Spec Staff Asst Senior Unclas	320226	1.00	100%	100%	93,260
7110R - Spec Staff Asst Senior Unclas	850230	1.00	100%	100%	84,301
7463R - Public Defense Srvs Director	320225	1.00	100%	100%	241,879
Unit: 2516 - PDS - Public Defense Services Total:		11.50			\$1,066,580
Unit: 2518 - PDS - PD Administration					
7020R - Special Staff Asst Unclas	251603	1.00	100%	100%	61,757
7515R - Public Defender	002672	1.00	100%	100%	193,565
7662R - Administrative Attorney Unclas	251601	1.00	100%	100%	136,382
Unit: 2518 - PDS - PD Administration Total:		3.00			\$391,704
Unit: 2519 - PDS - PD Appeals					
3115R - Attorney	010575	1.00	100%	100%	111,881
3115R - Attorney	251602	1.00	100%	100%	99,213
3143R - Legal Secretary	010573	1.00	100%	100%	67,478
7660R - Attorney Unclas	318402	1.00	100%	100%	94,035
7660R - Attorney Unclas	851029	1.00	100%	100%	89,676
7660R - Attorney Unclas	943071	1.00	100%	100%	97,128
Unit: 2519 - PDS - PD Appeals Total:		6.00			\$559,411
Unit: 2520 - PDS - PD Felony					
0030R - Office Support Level III	002685	1.00	100%	100%	51,113
0030R - Office Support Level III	261602	1.00	100%	100%	50,913

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
0030R - Office Support Level III	902971	1.00	100%	100%	40,089
1158R - Services Translator	261624	1.00	100%	100%	63,214
1158R - Services Translator	870454	1.00	100%	100%	54,754
1194R - Office Support Supervisor	002723	1.00	100%	100%	73,803
3115R - Attorney	002697	1.00	100%	100%	126,878
3115R - Attorney	002701	1.00	100%	100%	150,753
3115R - Attorney	002711	1.00	100%	100%	118,895
3115R - Attorney	002719	1.00	100%	100%	90,668
3115R - Attorney	002722	1.00	100%	100%	98,246
3115R - Attorney	002726	1.00	100%	100%	105,426
3115R - Attorney	010293	1.00	100%	100%	115,926
3115R - Attorney	251611	1.00	100%	100%	97,974
3115R - Attorney	251613	1.00	100%	100%	96,266
3115R - Attorney	850228	1.00	100%	100%	97,495
3115R - Attorney	851030	1.00	100%	100%	135,769
3115R - Attorney	890043	1.00	100%	100%	126,742
3115R - Attorney	902967	1.00	100%	100%	116,171
3115R - Attorney	943063	1.00	100%	100%	122,032
3115R - Attorney	943064	1.00	100%	100%	115,668
3115R - Attorney	966656	1.00	100%	100%	119,456
3133R - Paralegal Public Defense Srvs	002690	1.00	100%	100%	54,084
3133R - Paralegal Public Defense Srvs	251617	1.00	100%	100%	41,769
3133R - Paralegal Public Defense Srvs	251619	1.00	100%	100%	55,009
3133R - Paralegal Public Defense Srvs	251620	1.00	100%	100%	59,299
3133R - Paralegal Public Defense Srvs	251621	1.00	100%	100%	53,615
3133R - Paralegal Public Defense Srvs	251623	1.00	100%	100%	56,273
3133R - Paralegal Public Defense Srvs	261621	1.00	100%	100%	50,880
3133R - Paralegal Public Defense Srvs	261622	1.00	100%	100%	44,306
3133R - Paralegal Public Defense Srvs	320679	1.00	100%	100%	41,769
3133R - Paralegal Public Defense Srvs	850602	1.00	100%	100%	47,894
3133R - Paralegal Public Defense Srvs	870141	1.00	100%	100%	55,670
3133R - Paralegal Public Defense Srvs	870455	1.00	100%	100%	71,460
3133R - Paralegal Public Defense Srvs	870456	1.00	100%	100%	54,276

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
3133R - Paralegal Public Defense Srvs	870458	1.00	100%	100%	55,715
3133R - Paralegal Public Defense Srvs	890036	1.00	100%	100%	53,082
3133R - Paralegal Public Defense Srvs	890038	1.00	100%	100%	69,661
3133R - Paralegal Public Defense Srvs	902970	1.00	100%	100%	44,912
3133R - Paralegal Public Defense Srvs	946206	1.00	100%	100%	59,592
3133R - Paralegal Public Defense Srvs	946207	1.00	100%	100%	68,249
3143R - Legal Secretary	002692	1.00	100%	100%	45,236
3143R - Legal Secretary	002715	1.00	100%	100%	56,324
3143R - Legal Secretary	002727	1.00	100%	100%	44,962
3143R - Legal Secretary	251618	1.00	100%	100%	35,942
3143R - Legal Secretary	270086	1.00	100%	100%	49,485
3143R - Legal Secretary	850227	1.00	100%	100%	50,880
3143R - Legal Secretary	850233	1.00	100%	100%	41,799
3143R - Legal Secretary	890035	1.00	100%	100%	53,788
3143R - Legal Secretary	955514	1.00	100%	100%	47,656
3177R - Mitigation Specialist	251624	1.00	100%	100%	55,523
3177R - Mitigation Specialist	935118	1.00	100%	100%	64,472
3249R - Criminal Investigator Spec	002704	1.00	100%	100%	59,728
3249R - Criminal Investigator Spec	002705	1.00	100%	100%	55,258
3249R - Criminal Investigator Spec	002706	1.00	100%	100%	59,728
3249R - Criminal Investigator Spec	002708	1.00	100%	100%	55,258
3249R - Criminal Investigator Spec	251622	1.00	100%	100%	63,382
3249R - Criminal Investigator Spec	261627	1.00	100%	100%	68,257
3249R - Criminal Investigator Spec	850605	1.00	100%	100%	59,186
3249R - Criminal Investigator Spec	902957	1.00	100%	100%	55,258
3249T - Criminal Investigator Spec, TEMP	010296	1.00	100%	100%	63,116
7010R - Clerk Senior Unclas	261605	1.00	100%	100%	41,514
7010R - Clerk Senior Unclas	261607	1.00	100%	100%	46,233
7010R - Clerk Senior Unclas	261623	1.00	100%	100%	40,578
7010R - Clerk Senior Unclas	890033	1.00	100%	100%	41,313
7010R - Clerk Senior Unclas	943070	1.00	100%	100%	39,892
7020R - Special Staff Asst Unclas	320227	1.00	100%	100%	48,304
7656R - Law Clerk Unclassified	002687	1.00	100%	100%	54,328

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7656R - Law Clerk Unclassified	002707	1.00	100%	100%	54,328
7656R - Law Clerk Unclassified	271627	1.00	100%	100%	47,947
7656T - Law Clerk Unclassified, TEMP	318609	0.25	25%	100%	6,033
7656T - Law Clerk Unclassified, TEMP	320120	0.25	25%	100%	6,033
7656T - Law Clerk Unclassified, TEMP	320121	0.25	25%	100%	6,033
7656T - Law Clerk Unclassified, TEMP	320122	0.25	25%	100%	6,033
7656T - Law Clerk Unclassified, TEMP	320123	0.25	25%	100%	6,033
7656T - Law Clerk Unclassified, TEMP	320124	0.25	25%	100%	6,033
7660R - Attorney Unclas	002674	1.00	100%	100%	80,674
7660R - Attorney Unclas	002680	1.00	100%	100%	78,941
7660R - Attorney Unclas	002681	1.00	100%	100%	97,778
7660R - Attorney Unclas	002693	1.00	100%	100%	85,452
7660R - Attorney Unclas	002695	1.00	100%	100%	78,090
7660R - Attorney Unclas	002696	1.00	100%	100%	77,961
7660R - Attorney Unclas	002698	1.00	100%	100%	75,319
7660R - Attorney Unclas	002699	1.00	100%	100%	96,230
7660R - Attorney Unclas	002700	1.00	100%	100%	75,325
7660R - Attorney Unclas	002702	1.00	100%	100%	86,433
7660R - Attorney Unclas	002703	1.00	100%	100%	84,466
7660R - Attorney Unclas	002710	1.00	100%	100%	84,381
7660R - Attorney Unclas	002712	1.00	100%	100%	84,218
7660R - Attorney Unclas	002713	1.00	100%	100%	98,387
7660R - Attorney Unclas	002716	1.00	100%	100%	80,871
7660R - Attorney Unclas	002720	1.00	100%	100%	75,406
7660R - Attorney Unclas	002724	1.00	100%	100%	82,706
7660R - Attorney Unclas	002729	1.00	100%	100%	72,820
7660R - Attorney Unclas	002730	1.00	100%	100%	92,688
7660R - Attorney Unclas	010294	1.00	100%	100%	91,361
7660R - Attorney Unclas	251605	1.00	100%	100%	80,304
7660R - Attorney Unclas	251606	1.00	100%	100%	78,045
7660R - Attorney Unclas	251609	1.00	100%	100%	95,330
7660R - Attorney Unclas	251612	1.00	100%	100%	102,775
7660R - Attorney Unclas	251615	1.00	100%	100%	77,440

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	251616	1.00	100%	100%	79,515
7660R - Attorney Unclas	270084	1.00	100%	100%	96,371
7660R - Attorney Unclas	270085	1.00	100%	100%	72,871
7660R - Attorney Unclas	271605	1.00	100%	100%	78,090
7660R - Attorney Unclas	271606	1.00	100%	100%	88,584
7660R - Attorney Unclas	271607	1.00	100%	100%	91,690
7660R - Attorney Unclas	318401	1.00	100%	100%	75,500
7660R - Attorney Unclas	320681	1.00	100%	100%	75,630
7660R - Attorney Unclas	320707	1.00	100%	100%	76,740
7660R - Attorney Unclas	850226	1.00	100%	100%	95,049
7660R - Attorney Unclas	850596	1.00	100%	100%	91,051
7660R - Attorney Unclas	850597	1.00	100%	100%	76,740
7660R - Attorney Unclas	870140	1.00	100%	100%	75,630
7660R - Attorney Unclas	890044	1.00	100%	100%	90,248
7660R - Attorney Unclas	890045	1.00	100%	100%	86,438
7660R - Attorney Unclas	900715	1.00	100%	100%	82,841
7660R - Attorney Unclas	902969	1.00	100%	100%	117,829
7660R - Attorney Unclas	935116	1.00	100%	100%	77,961
7660R - Attorney Unclas	943066	1.00	100%	100%	78,045
7660R - Attorney Unclas	946201	1.00	100%	100%	95,737
7660R - Attorney Unclas	946202	1.00	100%	100%	98,701
Unit: 2520 - PDS - PD Felony Total:		117.50			\$8,656,301
Unit: 2521 - PDS - PD Juvenile					
0030R - Office Support Level III	943069	1.00	100%	100%	43,093
3115R - Attorney	002721	1.00	100%	100%	106,187
3115R - Attorney	002728	1.00	100%	100%	126,544
3115R - Attorney	261620	1.00	100%	100%	85,315
3115R - Attorney	943061	1.00	100%	100%	110,253
3143R - Legal Secretary	010574	1.00	100%	100%	53,245
3143R - Legal Secretary	271615	1.00	100%	100%	44,349
3249R - Criminal Investigator Spec	251627	1.00	100%	100%	60,218
7010R - Clerk Senior Unclas	851045	1.00	100%	100%	38,844

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7010R - Clerk Senior Unclas	935120	1.00	100%	100%	51,840
7660R - Attorney Unclas	251614	0.80	80%	100%	73,294
7660R - Attorney Unclas	850235	1.00	100%	100%	86,412
Unit: 2521 - PDS - PD Juvenile Total:		11.80			\$879,592
Unit: 2523 - PDS - LD Administration					
7020R - Special Staff Asst Unclas	870348	1.00	100%	100%	59,903
7430R - Legal Defender	870341	1.00	100%	100%	169,638
Unit: 2523 - PDS - LD Administration Total:		2.00			\$229,541
Unit: 2524 - PDS - LD Appeals					
3115R - Attorney	910065	1.00	100%	100%	149,389
3115R - Attorney	910067	1.00	100%	100%	106,187
3115R - Attorney	922303	1.00	100%	100%	105,976
3143R - Legal Secretary	922304	1.00	100%	100%	68,846
7660R - Attorney Unclas	320206	1.00	100%	100%	86,262
Unit: 2524 - PDS - LD Appeals Total:		5.00			\$516,659
Unit: 2525 - PDS - LD Felony					
0030R - Office Support Level III	308883	1.00	100%	100%	44,818
0030R - Office Support Level III	320132	1.00	100%	100%	45,705
0030R - Office Support Level III	943068	1.00	100%	100%	47,292
3115R - Attorney	946203	1.00	100%	100%	124,810
3133R - Paralegal Public Defense Srvs	261618	1.00	100%	100%	55,670
3133R - Paralegal Public Defense Srvs	320131	1.00	100%	100%	73,501
3133R - Paralegal Public Defense Srvs	910068	1.00	100%	100%	41,769
3133R - Paralegal Public Defense Srvs	922305	1.00	100%	100%	44,707
3133R - Paralegal Public Defense Srvs	935119	1.00	100%	100%	51,364
3133R - Paralegal Public Defense Srvs	946208	1.00	100%	100%	59,310
3142R - Law Clerk	892252	1.00	100%	100%	81,290
3142R - Law Clerk	935113	0.50	50%	100%	37,894
3143R - Legal Secretary	271618	1.00	100%	100%	58,098
3177R - Mitigation Specialist	271621	1.00	100%	100%	54,981

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
3249R - Criminal Investigator Spec	870351	1.00	100%	100%	69,461
3249R - Criminal Investigator Spec	870457	1.00	100%	100%	75,410
3249R - Criminal Investigator Spec	922306	1.00	100%	100%	73,355
7660R - Attorney Unclas	271608	1.00	100%	100%	77,259
7660R - Attorney Unclas	271609	1.00	100%	100%	90,741
7660R - Attorney Unclas	271610	1.00	100%	100%	84,503
7660R - Attorney Unclas	271611	1.00	100%	100%	91,717
7660R - Attorney Unclas	308635	1.00	100%	100%	144,031
7660R - Attorney Unclas	308881	1.00	100%	100%	119,617
7660R - Attorney Unclas	308882	1.00	100%	100%	106,990
7660R - Attorney Unclas	870343	1.00	100%	100%	84,381
7660R - Attorney Unclas	870344	1.00	100%	100%	75,500
7660R - Attorney Unclas	870345	1.00	100%	100%	87,897
7660R - Attorney Unclas	870346	1.00	100%	100%	75,449
7660R - Attorney Unclas	870347	1.00	100%	100%	78,220
7660R - Attorney Unclas	880059	1.00	100%	100%	104,003
7660R - Attorney Unclas	910066	1.00	100%	100%	81,875
7660R - Attorney Unclas	922302	1.00	100%	100%	105,734
7660R - Attorney Unclas	943067	1.00	100%	100%	126,488
7660R - Attorney Unclas	946204	1.00	100%	100%	87,029
Unit: 2525 - PDS - LD Felony Total:		33.50			\$2,660,868
Unit: 2527 - PDS - Mental Health Defense					
7136R - Program Specialist Unclas	318507	1.00	100%	100%	58,402
7136R - Program Specialist Unclas	318510	1.00	100%	100%	61,328
7660R - Attorney Unclas	318504	1.00	100%	100%	125,996
7660R - Attorney Unclas	318505	1.00	100%	100%	87,364
7660R - Attorney Unclas	318506	1.00	100%	100%	90,369
7660R - Attorney Unclas	318508	1.00	100%	100%	77,831
Unit: 2527 - PDS - Mental Health Defense Total:		6.00			\$501,288
Unit: 2528 - PDS - Office of Children's Counsel					
1185R - Legal Assistant Specialist	850001	1.00	100%	100%	79,056

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
5233R - Social Worker	308104	1.00	100%	100%	52,046
5233R - Social Worker	308107	1.00	100%	100%	72,498
5233R - Social Worker	308633	1.00	100%	100%	72,739
5233R - Social Worker	318544	1.00	100%	100%	59,503
7010R - Clerk Senior Unclas	308634	1.00	100%	100%	42,119
7010R - Clerk Senior Unclas	308884	1.00	100%	100%	40,073
7010R - Clerk Senior Unclas	318545	1.00	100%	100%	51,169
7010R - Clerk Senior Unclas	318546	1.00	100%	100%	39,943
7010R - Clerk Senior Unclas	902951	1.00	100%	100%	50,260
7020R - Special Staff Asst Unclas	308103	1.00	100%	100%	65,206
7136R - Program Specialist Unclas	318769	1.00	100%	100%	45,288
7150R - Program Manager Unclas	308105	1.00	100%	100%	69,663
7656T - Law Clerk Unclassified, TEMP	320349	0.25	25%	100%	6,033
7660R - Attorney Unclas	308101	1.00	100%	100%	145,534
7660R - Attorney Unclas	308102	1.00	100%	100%	84,000
7660R - Attorney Unclas	308106	1.00	100%	100%	97,392
7660R - Attorney Unclas	308108	1.00	100%	100%	81,790
7660R - Attorney Unclas	308109	1.00	100%	100%	85,131
7660R - Attorney Unclas	308631	1.00	100%	100%	84,251
7660R - Attorney Unclas	308632	1.00	100%	100%	77,705
7660R - Attorney Unclas	318540	1.00	100%	100%	90,506
7660R - Attorney Unclas	318541	1.00	100%	100%	81,918
7660R - Attorney Unclas	318542	1.00	100%	100%	76,593
7660R - Attorney Unclas	318767	1.00	100%	100%	70,625
7660R - Attorney Unclas	320357	1.00	100%	100%	72,820
7660R - Attorney Unclas	320358	1.00	100%	100%	75,370
Unit: 2528 - PDS - Office of Children's Counsel Total:		26.25			\$1,869,231
Unit: 2529 - PDS - Office of Court Appointed Counsel					
7010R - Clerk Senior Unclas	300148	1.00	100%	100%	41,313
7010R - Clerk Senior Unclas	300774	1.00	100%	100%	41,313
7010R - Clerk Senior Unclas	318509	1.00	100%	100%	41,313
7010R - Clerk Senior Unclas	320350	1.00	100%	100%	41,313

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7020R - Special Staff Asst Unclas	911610	1.00	100%	100%	62,879
7020R - Special Staff Asst Unclas	931512	1.00	100%	100%	68,814
7136R - Program Specialist Unclas	920044	1.00	100%	100%	53,018
7460R - Off of Crt Apptd Cnsl Director	320643	1.00	100%	100%	110,939
Unit: 2529 - PDS - Office of Court Appointed Counsel Total:		8.00			\$460,902

Unit: 2600 - PDS - Public Fiduciary

0010R - Office Support Level I	300703	1.00	100%	100%	50,829
0020R - Office Support Level II	957044	1.00	100%	100%	47,947
0030R - Office Support Level III	212509	1.00	100%	100%	35,307
1171R - Admin Supp Specialist	002762	1.00	100%	100%	42,907
1171R - Admin Supp Specialist	205897	1.00	100%	100%	57,677
1171R - Admin Supp Specialist	871007	1.00	100%	100%	50,933
1178R - Accounting Support Specialist	002757	1.00	100%	100%	57,328
1178R - Accounting Support Specialist	318666	1.00	100%	100%	42,907
1178R - Accounting Support Specialist	861035	1.00	100%	100%	42,944
1178R - Accounting Support Specialist	975603	1.00	100%	100%	41,562
1181R - Legal Off Suppt Specialist	002756	1.00	100%	100%	64,443
1354R - Accounting Officer	870523	1.00	100%	100%	84,645
5340R - Public Fid Indgmt Burial Coord	871010	1.00	100%	100%	45,555
7020R - Special Staff Asst Unclas	010561	1.00	100%	100%	43,626
7066R - Guardian/Estate Admininstr Unc	002755	1.00	100%	100%	62,537
7066R - Guardian/Estate Admininstr Unc	002761	1.00	100%	100%	63,012
7066R - Guardian/Estate Admininstr Unc	002764	1.00	100%	100%	62,882
7066R - Guardian/Estate Admininstr Unc	002766	1.00	100%	100%	57,526
7066R - Guardian/Estate Admininstr Unc	002767	1.00	100%	100%	57,792
7066R - Guardian/Estate Admininstr Unc	002768	1.00	100%	100%	57,526
7066R - Guardian/Estate Admininstr Unc	002769	1.00	100%	100%	62,537
7066R - Guardian/Estate Admininstr Unc	205899	1.00	100%	100%	57,526
7066R - Guardian/Estate Admininstr Unc	212508	1.00	100%	100%	62,305
7066R - Guardian/Estate Admininstr Unc	252701	1.00	100%	100%	57,792
7066R - Guardian/Estate Admininstr Unc	272702	1.00	100%	100%	57,526
7066R - Guardian/Estate Admininstr Unc	318668	1.00	100%	100%	57,577

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7066R - Guardian/Estate Admininstr Unc	913851	1.00	100%	100%	72,993
7068R - Guardian/Estate Adm Supv Uncl	002760	1.00	100%	100%	78,825
7068R - Guardian/Estate Adm Supv Uncl	002765	1.00	100%	100%	75,482
7440R - Public Fiduciary	002763	1.00	100%	100%	113,179
7660R - Attorney Unclas	010560	1.00	100%	100%	115,573
Unit: 2600 - PDS - Public Fiduciary Total:		31.00			\$1,881,202
Unit: 2607 - PDS - PD Parent Dependency					
3133R - Paralegal Public Defense Srvs	002718	1.00	100%	100%	48,697
3133R - Paralegal Public Defense Srvs	320636	1.00	100%	100%	57,403
7010R - Clerk Senior Unclas	261604	1.00	100%	100%	40,288
7010R - Clerk Senior Unclas	320680	1.00	100%	100%	41,313
7660R - Attorney Unclas	002677	1.00	100%	100%	81,624
7660R - Attorney Unclas	002679	1.00	100%	100%	82,731
7660R - Attorney Unclas	320617	1.00	100%	100%	103,674
7660R - Attorney Unclas	320635	1.00	100%	100%	76,683
7660R - Attorney Unclas	320637	1.00	100%	100%	84,262
7660R - Attorney Unclas	320678	1.00	100%	100%	76,740
7660R - Attorney Unclas	943065	1.00	100%	100%	93,764
Unit: 2607 - PDS - PD Parent Dependency Total:		11.00			\$787,179
Unit: 2812 - PDS - LA Felony					
3115R - Attorney	902956	1.00	100%	100%	110,760
3133R - Paralegal Public Defense Srvs	320703	0.80	80%	100%	48,938
3133R - Paralegal Public Defense Srvs	946205	1.00	100%	100%	68,535
3249R - Criminal Investigator Spec	320702	1.00	100%	100%	58,018
7010R - Clerk Senior Unclas	320701	1.00	100%	100%	56,478
7660R - Attorney Unclas	320704	1.00	100%	100%	137,032
7660R - Attorney Unclas	320705	1.00	100%	100%	90,474
7660R - Attorney Unclas	320706	1.00	100%	100%	77,961
7660R - Attorney Unclas	320709	1.00	100%	100%	92,268
Unit: 2812 - PDS - LA Felony Total:		8.80			\$740,462

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2813 - PDS - LA Misdemeanor					
3133R - Paralegal Public Defense Srvs	320708	1.00	100%	100%	44,912
3133R - Paralegal Public Defense Srvs	320710	1.00	100%	100%	44,912
7660R - Attorney Unclas	320711	1.00	100%	100%	76,740
7660R - Attorney Unclas	320712	1.00	100%	100%	76,740
7660R - Attorney Unclas	320713	1.00	100%	100%	76,740
7660R - Attorney Unclas	320714	1.00	100%	100%	76,740
7660R - Attorney Unclas	320715	1.00	100%	100%	76,740
Unit: 2813 - PDS - LA Misdemeanor Total:		7.00			\$473,525
Unit: 2814 - PDS - LD Adult Dependency					
3133R - Paralegal Public Defense Srvs	320694	1.00	100%	100%	44,912
3133R - Paralegal Public Defense Srvs	320695	1.00	100%	100%	44,912
7010R - Clerk Senior Unclas	320693	1.00	100%	100%	41,313
7660R - Attorney Unclas	320696	1.00	100%	100%	110,137
7660R - Attorney Unclas	320697	1.00	100%	100%	76,740
7660R - Attorney Unclas	320698	1.00	100%	100%	76,740
7660R - Attorney Unclas	320699	1.00	100%	100%	76,740
7660R - Attorney Unclas	320700	1.00	100%	100%	76,740
Unit: 2814 - PDS - LD Adult Dependency Total:		8.00			\$548,235
Department : PDS - Public Defense Services Total:		296.35			\$22,222,679

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PO - Procurement

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0915 - PO - Administration					
1171R - Admin Supp Specialist	204532	1.00	100%	100%	41,882
1812R - Administrative Specialist	232804	1.00	100%	100%	57,980
1812R - Administrative Specialist	262801	1.00	100%	100%	45,150
1845R - Program Coordinator	987379	1.00	100%	100%	68,638
1847R - Program Manager	001268	1.00	100%	100%	81,970
1851R - Contract Specialist	990014	1.00	100%	100%	71,267
7485R - Admin Suppt Svs Mgr Unclas	300787	1.00	100%	100%	103,962
7507R - Procurement Director	002946	1.00	100%	100%	167,115
Unit: 0915 - PO - Administration Total:		8.00			\$637,964
Unit: 0916 - PO - Design & Construction					
1171R - Admin Supp Specialist	003860	1.00	100%	100%	51,993
1232R - Buyer Senior	975583	1.00	100%	100%	48,440
1236R - Procurement Officer	002957	1.00	100%	100%	84,494
1236R - Procurement Officer	222601	1.00	100%	100%	79,845
1236R - Procurement Officer	275415	1.00	100%	100%	88,017
1236R - Procurement Officer	968004	1.00	100%	100%	84,449
1525R - Division Manager	222602	1.00	100%	100%	123,269
1845R - Program Coordinator	001246	1.00	100%	100%	67,891
Unit: 0916 - PO - Design & Construction Total:		8.00			\$628,399
Unit: 0917 - PO - Materials And Services					
1232R - Buyer Senior	003859	1.00	100%	100%	49,335
1232R - Buyer Senior	232806	1.00	100%	100%	48,180
1232R - Buyer Senior	320351	1.00	100%	100%	52,547
1232R - Buyer Senior	992601	1.00	100%	100%	58,291
1233R - Buyer Principal	944553	1.00	100%	100%	54,459
1236R - Procurement Officer	002955	1.00	100%	100%	76,367
1236R - Procurement Officer	002956	1.00	100%	100%	87,817
1236R - Procurement Officer	002958	1.00	100%	100%	70,583
1236R - Procurement Officer	002970	1.00	100%	100%	82,310
1236R - Procurement Officer	202602	1.00	100%	100%	74,574

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PO - Procurement

Classification	Position	FTE	Salary %	Benefits %	Cost
1236R - Procurement Officer	232805	1.00	100%	100%	97,367
1236R - Procurement Officer	300585	1.00	100%	100%	98,313
1236R - Procurement Officer	900705	1.00	100%	100%	78,452
7485R - Admin Suppt Svs Mgr Unclas	220002	1.00	100%	100%	119,736
Unit: 0917 - PO - Materials And Services Total:		14.00			\$1,048,333
Department : PO - Procurement Total:		30.00			\$2,314,697

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0126 - PR - Recreation/Management					
0911R - Trades Maint Tech	318530	1.00	100%	100%	42,911
0912R - Trades Maint Specialist	320291	1.00	100%	100%	62,146
0915R - Trades Maint Specialist Senior	992358	1.00	100%	100%	70,891
1171R - Admin Supp Specialist	232602	1.00	100%	100%	45,662
1845R - Program Coordinator	002902	1.00	100%	100%	63,361
1845R - Program Coordinator	965326	1.00	100%	100%	63,361
6235R - Aquatics Supervisor	954030	1.00	100%	100%	63,209
6256T - Recreation Specialist Senior, TEMP	320241	0.10	10%	100%	3,364
6262R - Recreation Program Coord	205922	1.00	100%	100%	68,783
6263R - Recreation Program Mgr	002910	1.00	100%	100%	84,905
6263R - Recreation Program Mgr	270009	1.00	100%	100%	74,494
6263R - Recreation Program Mgr	970501	1.00	100%	100%	84,905
6274R - Recreation Superintendent	002901	1.00	100%	100%	110,224
Unit: 0126 - PR - Recreation/Management Total:		12.10			\$838,216
Unit: 0690 - PR - Directors Office					
0030R - Office Support Level III	211802	1.00	100%	100%	54,260
1102T - Program Specialist, TEMP	320653	0.50	50%	100%	29,318
1171R - Admin Supp Specialist	252603	1.00	100%	100%	48,197
1212R - Supply Technician Senior	965379	1.00	100%	100%	49,914
1214R - Warehouse Supply Supvr	002840	1.00	100%	100%	55,756
1456R - GIS Analyst	320236	1.00	100%	100%	77,928
1456R - GIS Analyst	320611	1.00	100%	100%	68,136
1457R - GIS Analyst Senior	320022	1.00	100%	100%	100,134
1812R - Administrative Specialist	922722	1.00	100%	100%	68,575
1845R - Program Coordinator	320164	1.00	100%	100%	68,477
1856R - GIS Manager	New Position	1.00	100%	100%	89,819
1861R - Special Staff Assistant	202404	1.00	100%	100%	61,926
2211T - Laborer, TEMP	320561	0.75	75%	100%	27,848
2245R - Motor Pool Coordinator	002873	1.00	100%	100%	49,112
7010R - Clerk Senior Unclas	222361	1.00	100%	100%	24,163
7110R - Spec Staff Asst Senior Unclass	002836	1.00	100%	100%	73,581

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
7110R - Spec Staff Asst Senior Unclas	265813	1.00	100%	100%	84,690
7110R - Spec Staff Asst Senior Unclas	994106	1.00	100%	100%	82,749
7136R - Program Specialist Unclas	850379	0.70	70%	100%	36,695
7519R - Parks and Rec Deputy Dir	262647	1.00	100%	100%	154,321
7520R - Natural Res Prks Rec Director	002835	1.00	100%	100%	190,077
7560T - Division Mgr RFCD Unclas, TEMP	254006	0.10	10%	100%	7,299
Unit: 0690 - PR - Directors Office Total:		20.05			\$1,502,976
Unit: 0697 - PR - A7 Ranch					
7020R - Special Staff Asst Unclas	965327	1.00	100%	100%	57,463
Unit: 0697 - PR - A7 Ranch Total:		1.00			\$57,463
Unit: 0698 - PR - NR Administration Services					
1171R - Admin Supp Specialist	002845	1.00	100%	100%	49,948
1525R - Division Manager	892153	1.00	100%	100%	97,071
2211T - Laborer, TEMP	308647	0.50	50%	100%	14,394
Unit: 0698 - PR - NR Administration Services Total:		2.50			\$161,413
Unit: 0699 - PR - Agua Caliente					
0915R - Trades Maint Specialist Senior	002896	1.00	100%	100%	66,708
2211T - Laborer, TEMP	242613	0.50	50%	100%	20,710
2211T - Laborer, TEMP	308652	0.50	50%	100%	13,171
2211T - Laborer, TEMP	318761	0.50	50%	100%	13,171
2211T - Laborer, TEMP	320537	0.50	50%	100%	12,913
2835R - Park Manager I	002862	1.00	100%	100%	83,747
Unit: 0699 - PR - Agua Caliente Total:		4.00			\$210,421
Unit: 0700 - PR - Canoa Ranch					
0910R - Trades Maintenance Helper	212380	1.00	100%	100%	39,822
0912R - Trades Maint Specialist	272622	1.00	100%	100%	63,651
1845R - Program Coordinator	213415	1.00	100%	100%	88,247
2211T - Laborer, TEMP	320133	0.50	50%	100%	13,171
Unit: 0700 - PR - Canoa Ranch Total:		3.50			\$204,891

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0702 - PR - Environmental Education					
1102T - Program Specialist, TEMP	232640	0.50	50%	100%	21,064
1102T - Program Specialist, TEMP	318751	0.50	50%	100%	21,061
1102T - Program Specialist, TEMP	320321	0.50	50%	100%	23,113
1102T - Program Specialist, TEMP	320322	0.50	50%	100%	20,648
1845R - Program Coordinator	252622	1.00	100%	100%	58,479
1845R - Program Coordinator	262608	1.00	100%	100%	62,466
1845R - Program Coordinator	850380	1.00	100%	100%	74,548
1845R - Program Coordinator	954015	1.00	100%	100%	63,264
1847R - Program Manager	212436	1.00	100%	100%	76,454
Unit: 0702 - PR - Environmental Education Total:		7.00			\$421,097
Unit: 0704 - PR - NR Management					
2835R - Park Manager I	262610	1.00	100%	100%	81,874
3274R - Natural Resources Spec	952606	1.00	100%	100%	55,735
3274R - Natural Resources Spec	983161	1.00	100%	100%	63,024
6132R - Conservation Biologist	892172	1.00	100%	100%	68,886
Unit: 0704 - PR - NR Management Total:		4.00			\$269,519
Unit: 0707 - PR - Ranch Management					
1102T - Program Specialist, TEMP	272615	0.50	50%	100%	28,933
1847R - Program Manager	202369	1.00	100%	100%	75,014
7020R - Special Staff Asst Unclas	965329	1.00	100%	100%	53,167
Unit: 0707 - PR - Ranch Management Total:		2.50			\$157,114
Unit: 0710 - PR - Tucson Mountain Park					
0911R - Trades Maint Tech	002936	1.00	100%	100%	49,807
0911R - Trades Maint Tech	002938	1.00	100%	100%	47,871
0912R - Trades Maint Specialist	002939	1.00	100%	100%	69,326
2835R - Park Manager I	871407	1.00	100%	100%	80,362
6226T - Campground Concession Wrkr, TEMP	212446	0.10	10%	100%	2,756
6226T - Campground Concession Wrkr, TEMP	212447	0.50	50%	100%	13,700
6226T - Campground Concession Wrkr, TEMP	320387	0.10	10%	100%	2,756

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6226T - Campground Concession Wrkr, TEMP	320388	0.50	50%	100%	13,700
6226T - Campground Concession Wrkr, TEMP	320389	0.10	10%	100%	3,014
6226T - Campground Concession Wrkr, TEMP	320391	0.10	10%	100%	2,681
6226T - Campground Concession Wrkr, TEMP	320392	0.10	10%	100%	2,681
6226T - Campground Concession Wrkr, TEMP	320393	0.10	10%	100%	2,756
6226T - Campground Concession Wrkr, TEMP	320394	0.10	10%	100%	2,756
6226T - Campground Concession Wrkr, TEMP	320395	0.10	10%	100%	2,681
6226T - Campground Concession Wrkr, TEMP	320396	0.10	10%	100%	2,681
6226T - Campground Concession Wrkr, TEMP	954088	0.10	10%	100%	2,756
Unit: 0710 - PR - Tucson Mountain Park Total:		6.00			\$302,283
Unit: 0713 - PR - Arthur Pack Reg					
0911R - Trades Maint Tech	002870	1.00	100%	100%	55,892
0911R - Trades Maint Tech	002887	1.00	100%	100%	45,447
0911R - Trades Maint Tech	002935	1.00	100%	100%	54,636
0912R - Trades Maint Specialist	010187	1.00	100%	100%	52,210
Unit: 0713 - PR - Arthur Pack Reg Total:		4.00			\$208,184
Unit: 0714 - PR - Pima Prickly Park					
0912R - Trades Maint Specialist	320337	1.00	100%	100%	58,122
2211T - Laborer, TEMP	320538	0.50	50%	100%	12,913
Unit: 0714 - PR - Pima Prickly Park Total:		1.50			\$71,035
Unit: 0715 - PR - Brandi Fenton Park					
0911R - Trades Maint Tech	252615	1.00	100%	100%	54,043
0911R - Trades Maint Tech	262618	1.00	100%	100%	53,105
0912R - Trades Maint Specialist	262619	1.00	100%	100%	48,495
2211T - Laborer, TEMP	272646	0.75	75%	100%	19,392
2211T - Laborer, TEMP	320565	0.75	75%	100%	19,359
Unit: 0715 - PR - Brandi Fenton Park Total:		4.50			\$194,395
Unit: 0717 - PR - Cardinal-Ebonee Moody					
0911R - Trades Maint Tech	850372	1.00	100%	100%	57,427

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0717 - PR - Cardinal-Ebonee Moody Total:		1.00			\$57,427
Unit: 0720 - PR - CDO River Park					
0911R - Trades Maint Tech	320258	1.00	100%	100%	49,379
0911R - Trades Maint Tech	320654	1.00	100%	100%	46,817
0912R - Trades Maint Specialist	318756	1.00	100%	100%	58,252
2211T - Laborer, TEMP	320557	0.50	50%	100%	12,947
Unit: 0720 - PR - CDO River Park Total:		3.50			\$167,394
Unit: 0722 - PR - Childrens Memorial Park					
2211T - Laborer, TEMP	320540	0.75	75%	100%	19,392
Unit: 0722 - PR - Childrens Memorial Park Total:		0.75			\$19,392
Unit: 0724 - PR - Curtis Park					
0911R - Trades Maint Tech	212428	1.00	100%	100%	40,487
0912R - Trades Maint Specialist	262621	1.00	100%	100%	68,364
2211T - Laborer, TEMP	320257	0.75	75%	100%	27,848
Unit: 0724 - PR - Curtis Park Total:		2.75			\$136,698
Unit: 0725 - PR - Dan Felix Memorial Dist Park					
0910R - Trades Maintenance Helper	002884	1.00	100%	100%	41,694
0912R - Trades Maint Specialist	850383	1.00	100%	100%	54,379
Unit: 0725 - PR - Dan Felix Memorial Dist Park Total:		2.00			\$96,073
Unit: 0726 - PR - Denny Dunn					
0910R - Trades Maintenance Helper	002868	1.00	100%	100%	41,791
2211T - Laborer, TEMP	952530	0.25	25%	100%	6,464
Unit: 0726 - PR - Denny Dunn Total:		1.25			\$48,255
Unit: 0727 - PR - Downtown					
0911R - Trades Maint Tech	002876	1.00	100%	100%	54,918
Unit: 0727 - PR - Downtown Total:		1.00			\$54,918

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0728 - PR - Flowing Wells Park					
0911R - Trades Maint Tech	232614	1.00	100%	100%	42,860
0912R - Trades Maint Specialist	965331	1.00	100%	100%	63,940
2211T - Laborer, TEMP	320588	0.75	75%	100%	19,746
Unit: 0728 - PR - Flowing Wells Park Total:		2.75			\$126,546
Unit: 0729 - PR - Foothills					
0911R - Trades Maint Tech	202384	1.00	100%	100%	45,577
0911R - Trades Maint Tech	861034	1.00	100%	100%	63,490
0912R - Trades Maint Specialist	992357	1.00	100%	100%	66,004
Unit: 0729 - PR - Foothills Total:		3.00			\$175,071
Unit: 0730 - PR - Lawrence Park					
0911R - Trades Maint Tech	212430	1.00	100%	100%	42,860
0911R - Trades Maint Tech	318762	1.00	100%	100%	40,472
0912R - Trades Maint Specialist	002895	1.00	100%	100%	63,651
Unit: 0730 - PR - Lawrence Park Total:		3.00			\$146,983
Unit: 0731 - PR - Linda Vista					
2211T - Laborer, TEMP	320568	0.25	25%	100%	6,466
Unit: 0731 - PR - Linda Vista Total:		0.25			\$6,466
Unit: 0732 - PR - Littletown					
0911R - Trades Maint Tech	002879	1.00	100%	100%	40,436
0912R - Trades Maint Specialist	212398	1.00	100%	100%	56,802
2211T - Laborer, TEMP	983173	0.75	75%	100%	19,359
Unit: 0732 - PR - Littletown Total:		2.75			\$116,597
Unit: 0733 - PR - Los Ninos					
0911R - Trades Maint Tech	850371	1.00	100%	100%	65,870
Unit: 0733 - PR - Los Ninos Total:		1.00			\$65,870
Unit: 0734 - PR - McDonald					

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maint Tech	002881	1.00	100%	100%	58,197
0911R - Trades Maint Tech	850385	1.00	100%	100%	48,131
0912R - Trades Maint Specialist	002894	1.00	100%	100%	66,275
Unit: 0734 - PR - McDonald Total:		3.00			\$172,602
Unit: 0735 - PR - Meadowbrook					
0911R - Trades Maint Tech	010305	1.00	100%	100%	56,517
Unit: 0735 - PR - Meadowbrook Total:		1.00			\$56,517
Unit: 0738 - PR - ANN DAY Community Park					
0911R - Trades Maint Tech	232626	1.00	100%	100%	53,027
0912R - Trades Maint Specialist	010188	1.00	100%	100%	72,139
2211T - Laborer, TEMP	308650	0.50	50%	100%	13,171
Unit: 0738 - PR - ANN DAY Community Park Total:		2.50			\$138,337
Unit: 0739 - PR - Picture Rocks					
0912R - Trades Maint Specialist	262620	1.00	100%	100%	54,185
2211T - Laborer, TEMP	320306	0.50	50%	100%	20,710
Unit: 0739 - PR - Picture Rocks Total:		1.50			\$74,895
Unit: 0740 - PR - Richardson					
0911R - Trades Maint Tech	252670	1.00	100%	100%	45,662
Unit: 0740 - PR - Richardson Total:		1.00			\$45,662
Unit: 0741 - PR - Rillito Park					
0911R - Trades Maint Tech	002886	1.00	100%	100%	45,662
0911R - Trades Maint Tech	212429	1.00	100%	100%	55,513
0911R - Trades Maint Tech	318764	1.00	100%	100%	47,351
0911R - Trades Maint Tech	320379	1.00	100%	100%	53,856
0912R - Trades Maint Specialist	270010	1.00	100%	100%	59,921
2211T - Laborer, TEMP	320260	0.50	50%	100%	20,710
2211T - Laborer, TEMP	320303	0.75	75%	100%	27,848
Unit: 0741 - PR - Rillito Park Total:		6.25			\$310,860

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0742 - PR - Rillito River Park					
0910R - Trades Maintenance Helper	252624	1.00	100%	100%	37,932
0910R - Trades Maintenance Helper	252699	1.00	100%	100%	52,554
0911R - Trades Maint Tech	002863	1.00	100%	100%	54,161
0911R - Trades Maint Tech	212423	1.00	100%	100%	44,666
0911R - Trades Maint Tech	212424	1.00	100%	100%	48,001
0912R - Trades Maint Specialist	252608	1.00	100%	100%	58,500
0912R - Trades Maint Specialist	282613	1.00	100%	100%	59,837
0912R - Trades Maint Specialist	861033	1.00	100%	100%	61,055
0912R - Trades Maint Specialist	870465	1.00	100%	100%	62,142
0912R - Trades Maint Specialist	945412	1.00	100%	100%	58,370
0914R - Trades Maint Foreman	252689	1.00	100%	100%	73,402
2211T - Laborer, TEMP	320140	0.75	75%	100%	19,359
2211T - Laborer, TEMP	320165	0.75	75%	100%	19,780
2211T - Laborer, TEMP	320571	0.50	50%	100%	12,913
2211T - Laborer, TEMP	320572	0.75	75%	100%	27,848
2211T - Laborer, TEMP	320576	0.75	75%	100%	27,848
2211T - Laborer, TEMP	320577	0.75	75%	100%	19,746
2211T - Laborer, TEMP	320582	0.75	75%	100%	19,359
Unit: 0742 - PR - Rillito River Park Total:		16.00			\$757,473
Unit: 0744 - PR - Santa Cruz River Park					
0910R - Trades Maintenance Helper	212427	1.00	100%	100%	42,344
0911R - Trades Maint Tech	002872	1.00	100%	100%	55,875
0911R - Trades Maint Tech	212426	1.00	100%	100%	49,677
0911R - Trades Maint Tech	212489	1.00	100%	100%	49,458
0911R - Trades Maint Tech	318765	1.00	100%	100%	55,506
0911R - Trades Maint Tech	320141	1.00	100%	100%	45,662
0912R - Trades Maint Specialist	318757	1.00	100%	100%	60,385
0912R - Trades Maint Specialist	318759	1.00	100%	100%	51,212
0912R - Trades Maint Specialist	320261	1.00	100%	100%	57,602
0912R - Trades Maint Specialist	945411	1.00	100%	100%	66,682
0912R - Trades Maint Specialist	945413	1.00	100%	100%	76,585

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
2211T - Laborer, TEMP	262625	0.75	75%	100%	19,746
2211T - Laborer, TEMP	320543	0.75	75%	100%	19,359
2211T - Laborer, TEMP	320546	0.75	75%	100%	27,848
2211T - Laborer, TEMP	320554	0.75	75%	100%	19,392
Unit: 0744 - PR - Santa Cruz River Park Total:		14.00			\$697,333
Unit: 0746 - PR - Star Valley Park					
0911R - Trades Maint Tech	252607	1.00	100%	100%	57,937
Unit: 0746 - PR - Star Valley Park Total:		1.00			\$57,937
Unit: 0747 - PR - Summit-Old Nogales					
0911R - Trades Maint Tech	922719	1.00	100%	100%	59,958
Unit: 0747 - PR - Summit-Old Nogales Total:		1.00			\$59,958
Unit: 0748 - PR - Sunset Point					
0912R - Trades Maint Specialist	850386	1.00	100%	100%	44,882
Unit: 0748 - PR - Sunset Point Total:		1.00			\$44,882
Unit: 0749 - PR - Three Points Park					
0911R - Trades Maint Tech	922720	1.00	100%	100%	56,302
2211T - Laborer, TEMP	232628	0.50	50%	100%	20,710
Unit: 0749 - PR - Three Points Park Total:		1.50			\$77,012
Unit: 0751 - PR - U P Administration					
0913R - Trades Maint Supervisor	002846	1.00	100%	100%	63,865
0913R - Trades Maint Supervisor	002940	1.00	100%	100%	82,392
0913R - Trades Maint Supervisor	212352	1.00	100%	100%	79,739
0913R - Trades Maint Supervisor	232624	1.00	100%	100%	85,318
0913R - Trades Maint Supervisor	262627	1.00	100%	100%	77,390
0913R - Trades Maint Supervisor	913754	1.00	100%	100%	82,737
1171R - Admin Supp Specialist	002842	1.00	100%	100%	58,699
1525R - Division Manager	002848	1.00	100%	100%	113,820
2841R - Prk MLB Cmplx Op Maint Ast Mgr	212400	1.00	100%	100%	88,182

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
2843R - Parks Ops Maint Asst Mgr	272617	1.00	100%	100%	72,097
6256T - Recreation Specialist Senior, TEMP	002907	0.50	50%	100%	16,739
7136T - Program Specialist Unclas, TEMP	318669	0.50	50%	100%	31,447
Unit: 0751 - PR - U P Administration Total:		11.00			\$852,425
Unit: 0752 - PR - Vesey Park					
0911R - Trades Maint Tech	002874	1.00	100%	100%	49,638
2211T - Laborer, TEMP	320157	0.50	50%	100%	20,710
Unit: 0752 - PR - Vesey Park Total:		1.50			\$70,349
Unit: 0753 - PR - Wildwood					
2211T - Laborer, TEMP	320541	0.25	25%	100%	6,466
Unit: 0753 - PR - Wildwood Total:		0.25			\$6,466
Unit: 0754 - PR - Winston Reynolds-Manzanita					
0911R - Trades Maint Tech	002885	1.00	100%	100%	49,157
0911R - Trades Maint Tech	002888	1.00	100%	100%	54,376
0912R - Trades Maint Specialist	002933	1.00	100%	100%	52,080
2211T - Laborer, TEMP	308649	0.50	50%	100%	13,205
2211T - Laborer, TEMP	320006	0.25	25%	100%	13,572
2211T - Laborer, TEMP	320158	0.50	50%	100%	13,205
Unit: 0754 - PR - Winston Reynolds-Manzanita Total:		4.25			\$195,596
Unit: 0762 - PR - Planning					
6284R - Parks Recreation Planner	002838	1.00	100%	100%	96,961
7120R - Program Coordinator Unclas	890047	1.00	100%	100%	99,792
Unit: 0762 - PR - Planning Total:		2.00			\$196,754
Unit: 0763 - PR - KVMCC Pool					
6231T - Lifeguard, TEMP	320453	0.10	10%	100%	2,406
6231T - Lifeguard, TEMP	320455	0.10	10%	100%	2,662
6231T - Lifeguard, TEMP	320457	0.10	10%	100%	2,359
6231T - Lifeguard, TEMP	320460	0.10	10%	100%	2,359

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320462	0.10	10%	100%	2,406
6231T - Lifeguard, TEMP	320463	0.20	20%	100%	4,698
6231T - Lifeguard, TEMP	320464	0.20	20%	100%	4,698
6231T - Lifeguard, TEMP	320465	0.20	20%	100%	4,698
6231T - Lifeguard, TEMP	320466	0.20	20%	100%	4,791
6231T - Lifeguard, TEMP	320467	0.20	20%	100%	4,698
6231T - Lifeguard, TEMP	320468	0.20	20%	100%	4,698
6231T - Lifeguard, TEMP	320469	0.20	20%	100%	4,791
6231T - Lifeguard, TEMP	320470	0.20	20%	100%	4,698
6231T - Lifeguard, TEMP	320489	0.20	20%	100%	4,698
6231T - Lifeguard, TEMP	965364	0.10	10%	100%	2,359
6232T - Lifeguard WSI, TEMP	262644	0.20	20%	100%	5,361
6232T - Lifeguard WSI, TEMP	320407	0.10	10%	100%	2,701
6233T - Lifeguard Principal, TEMP	320426	0.10	10%	100%	2,958
Unit: 0763 - PR - KVMCC Pool Total:		2.80			\$68,037
Unit: 0766 - PR - Bud Walker Regional					
0911R - Trades Maint Tech	002869	1.00	100%	100%	45,662
0911R - Trades Maint Tech	002880	1.00	100%	100%	49,892
0911R - Trades Maint Tech	002891	1.00	100%	100%	44,504
2211T - Laborer, TEMP	320551	0.75	75%	100%	27,848
2836R - Park Manager II	010527	1.00	100%	100%	75,797
6214T - Recreation Aide, TEMP	202407	0.50	50%	100%	11,950
6214T - Recreation Aide, TEMP	202416	0.10	10%	100%	2,406
6214T - Recreation Aide, TEMP	212382	0.50	50%	100%	11,950
6214T - Recreation Aide, TEMP	320155	0.50	50%	100%	12,496
6214T - Recreation Aide, TEMP	320385	0.50	50%	100%	11,950
6214T - Recreation Aide, TEMP	320520	0.10	10%	100%	2,359
6242R - Neibrhd Rec Center Coord	002929	1.00	100%	100%	48,616
6255T - Recreation Specialist, TEMP	242623	0.25	25%	100%	14,538
6255T - Recreation Specialist, TEMP	320481	0.25	25%	100%	7,349
6255T - Recreation Specialist, TEMP	320482	0.40	40%	100%	11,988
6256R - Recreation Specialist Senior	002925	1.00	100%	100%	42,677

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0766 - PR - Bud Walker Regional Total:		9.85			\$421,981
Unit: 0767 - PR - Ajo Pool					
6231T - Lifeguard, TEMP	320014	0.10	10%	100%	2,499
6231T - Lifeguard, TEMP	320015	0.10	10%	100%	2,406
6231T - Lifeguard, TEMP	320263	0.10	10%	100%	2,359
6231T - Lifeguard, TEMP	320492	0.10	10%	100%	2,359
6231T - Lifeguard, TEMP	320496	0.10	10%	100%	2,359
6231T - Lifeguard, TEMP	320497	0.10	10%	100%	2,359
6231T - Lifeguard, TEMP	320499	0.10	10%	100%	2,359
6231T - Lifeguard, TEMP	320500	0.10	10%	100%	2,359
6231T - Lifeguard, TEMP	320501	0.10	10%	100%	2,359
6231T - Lifeguard, TEMP	320502	0.10	10%	100%	2,359
6231T - Lifeguard, TEMP	320503	0.10	10%	100%	2,359
6232T - Lifeguard WSI, TEMP	320016	0.25	25%	100%	6,721
6232T - Lifeguard WSI, TEMP	320153	0.25	25%	100%	6,721
6232T - Lifeguard WSI, TEMP	320599	0.10	10%	100%	2,681
6232T - Lifeguard WSI, TEMP	320600	0.10	10%	100%	2,681
6232T - Lifeguard WSI, TEMP	965340	0.10	10%	100%	2,681
6233T - Lifeguard Principal, TEMP	320428	0.30	30%	100%	8,662
Unit: 0767 - PR - Ajo Pool Total:		2.20			\$56,282
Unit: 0771 - PR - Arivaca					
6214T - Recreation Aide, TEMP	320386	0.25	25%	100%	5,867
6214T - Recreation Aide, TEMP	320397	0.10	10%	100%	2,406
6214T - Recreation Aide, TEMP	320410	0.20	20%	100%	4,791
6214T - Recreation Aide, TEMP	320413	0.25	25%	100%	5,867
6242R - Neibrhd Rec Center Coord	965330	1.00	100%	100%	58,678
6245T - Recreation Leader, TEMP	202406	0.25	25%	100%	6,966
Unit: 0771 - PR - Arivaca Total:		2.05			\$84,575
Unit: 0773 - PR - Catalina					
6214T - Recreation Aide, TEMP	320264	0.20	20%	100%	4,999

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6214T - Recreation Aide, TEMP	320398	0.20	20%	100%	4,792
6214T - Recreation Aide, TEMP	320419	0.10	10%	100%	2,499
6242R - Neibrhd Rec Center Coord	002926	1.00	100%	100%	63,781
6245R - Recreation Leader	965325	1.00	100%	100%	39,581
Unit: 0773 - PR - Catalina Total:		2.50			\$115,651
Unit: 0774 - PR - Catalina Pool					
6231T - Lifeguard, TEMP	320154	0.10	10%	100%	2,662
6231T - Lifeguard, TEMP	320504	0.10	10%	100%	2,406
6231T - Lifeguard, TEMP	320507	0.10	10%	100%	2,359
6231T - Lifeguard, TEMP	320508	0.10	10%	100%	2,499
6231T - Lifeguard, TEMP	320509	0.10	10%	100%	2,662
6231T - Lifeguard, TEMP	320510	0.10	10%	100%	2,359
6231T - Lifeguard, TEMP	320511	0.10	10%	100%	2,359
6232T - Lifeguard WSI, TEMP	320265	0.20	20%	100%	5,488
6232T - Lifeguard WSI, TEMP	320266	0.10	10%	100%	2,754
6232T - Lifeguard WSI, TEMP	320267	0.10	10%	100%	2,701
6232T - Lifeguard WSI, TEMP	320268	0.10	10%	100%	2,681
6232T - Lifeguard WSI, TEMP	320269	0.10	10%	100%	2,701
6232T - Lifeguard WSI, TEMP	320270	0.20	20%	100%	5,361
6232T - Lifeguard WSI, TEMP	320601	0.10	10%	100%	2,681
6232T - Lifeguard WSI, TEMP	952537	0.10	10%	100%	2,681
6233T - Lifeguard Principal, TEMP	320430	0.20	20%	100%	5,781
Unit: 0774 - PR - Catalina Pool Total:		1.90			\$50,134
Unit: 0778 - PR - Drexel Heights Community Center					
6214T - Recreation Aide, TEMP	320012	0.10	10%	100%	2,406
6214T - Recreation Aide, TEMP	320390	0.10	10%	100%	2,499
6214T - Recreation Aide, TEMP	320521	0.15	15%	100%	3,528
6214T - Recreation Aide, TEMP	320522	0.10	10%	100%	2,406
6214T - Recreation Aide, TEMP	320523	0.10	10%	100%	2,406
6214T - Recreation Aide, TEMP	320524	0.10	10%	100%	2,499
6214T - Recreation Aide, TEMP	970495	0.10	10%	100%	2,406

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6242R - Neibrhd Rec Center Coord	965368	1.00	100%	100%	58,418
6245R - Recreation Leader	952544	1.00	100%	100%	30,769
Unit: 0778 - PR - Drexel Heights Community Center Total:		2.75			\$107,337
Unit: 0779 - PR - Ellie Towne-Flowing Wells Community Center					
0911R - Trades Maint Tech	272641	0.75	75%	100%	27,482
2211T - Laborer, TEMP	272609	0.65	65%	100%	18,706
2211T - Laborer, TEMP	320566	0.50	50%	100%	13,171
6214T - Recreation Aide, TEMP	202421	0.20	20%	100%	4,698
6214T - Recreation Aide, TEMP	320271	0.50	50%	100%	20,250
6214T - Recreation Aide, TEMP	320412	0.20	20%	100%	4,698
6243R - Community RecCenter Coord	272630	1.00	100%	100%	74,140
6245R - Recreation Leader	212351	1.00	100%	100%	39,666
6245R - Recreation Leader	212364	0.75	75%	100%	40,823
6245T - Recreation Leader, TEMP	202418	0.20	20%	100%	5,556
6256R - Recreation Specialist Senior	010689	1.00	100%	100%	38,737
Unit: 0779 - PR - Ellie Towne-Flowing Wells Community Center Total:		6.75			\$287,927
Unit: 0781 - PR - Flowing Wells Pool					
6231T - Lifeguard, TEMP	320272	0.10	10%	100%	2,406
6231T - Lifeguard, TEMP	320512	0.10	10%	100%	2,406
6231T - Lifeguard, TEMP	320513	0.10	10%	100%	2,662
6231T - Lifeguard, TEMP	320514	0.10	10%	100%	2,359
6231T - Lifeguard, TEMP	320525	0.10	10%	100%	2,406
6231T - Lifeguard, TEMP	320534	0.10	10%	100%	2,406
6231T - Lifeguard, TEMP	975518	0.10	10%	100%	2,662
6232T - Lifeguard WSI, TEMP	320019	0.20	20%	100%	5,381
6232T - Lifeguard WSI, TEMP	320602	0.20	20%	100%	5,361
6232T - Lifeguard WSI, TEMP	320603	0.20	20%	100%	5,361
6232T - Lifeguard WSI, TEMP	320604	0.10	10%	100%	2,754
6233T - Lifeguard Principal, TEMP	320273	0.20	20%	100%	5,896
6233T - Lifeguard Principal, TEMP	320432	0.10	10%	100%	2,958
Unit: 0781 - PR - Flowing Wells Pool Total:		1.70			\$45,018

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0782 - PR - Littletown Community Center					
6214T - Recreation Aide, TEMP	212370	0.10	10%	100%	2,499
6214T - Recreation Aide, TEMP	232608	0.15	15%	100%	3,599
6214T - Recreation Aide, TEMP	320274	0.10	10%	100%	2,406
6214T - Recreation Aide, TEMP	320399	0.25	25%	100%	5,867
6214T - Recreation Aide, TEMP	320400	0.10	10%	100%	2,499
6214T - Recreation Aide, TEMP	320401	0.10	10%	100%	2,499
6242R - Neibrhd Rec Center Coord	002919	1.00	100%	100%	66,513
6245R - Recreation Leader	970492	1.00	100%	100%	30,769
Unit: 0782 - PR - Littletown Community Center Total:		2.80			\$116,652
Unit: 0783 - PR - Los Ninos Pool					
6231T - Lifeguard, TEMP	320544	0.10	10%	100%	2,359
6231T - Lifeguard, TEMP	320548	0.10	10%	100%	2,499
6231T - Lifeguard, TEMP	320550	0.10	10%	100%	2,499
6231T - Lifeguard, TEMP	320555	0.10	10%	100%	2,499
6231T - Lifeguard, TEMP	320558	0.10	10%	100%	2,499
6231T - Lifeguard, TEMP	983188	0.10	10%	100%	2,406
6232T - Lifeguard WSI, TEMP	320159	0.20	20%	100%	5,488
6232T - Lifeguard WSI, TEMP	320402	0.20	20%	100%	5,381
6232T - Lifeguard WSI, TEMP	320403	0.20	20%	100%	5,381
6232T - Lifeguard WSI, TEMP	320589	0.10	10%	100%	2,701
6233T - Lifeguard Principal, TEMP	320276	0.20	20%	100%	5,896
6233T - Lifeguard Principal, TEMP	320279	0.20	20%	100%	5,781
6233T - Lifeguard Principal, TEMP	320434	0.10	10%	100%	2,958
Unit: 0783 - PR - Los Ninos Pool Total:		1.80			\$48,348
Unit: 0784 - PR - Manzanita Pool					
6231T - Lifeguard, TEMP	320425	0.20	20%	100%	4,791
6231T - Lifeguard, TEMP	320427	0.20	20%	100%	4,791
6231T - Lifeguard, TEMP	320429	0.10	10%	100%	2,359
6231T - Lifeguard, TEMP	320431	0.20	20%	100%	4,791
6231T - Lifeguard, TEMP	320433	0.10	10%	100%	2,499

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320564	0.20	20%	100%	4,698
6231T - Lifeguard, TEMP	320569	0.20	20%	100%	4,698
6231T - Lifeguard, TEMP	320573	0.20	20%	100%	4,698
6231T - Lifeguard, TEMP	320578	0.10	10%	100%	2,499
6231T - Lifeguard, TEMP	320580	0.20	20%	100%	4,698
6231T - Lifeguard, TEMP	320583	0.20	20%	100%	4,698
6231T - Lifeguard, TEMP	965352	0.10	10%	100%	2,359
6232T - Lifeguard WSI, TEMP	320017	0.10	10%	100%	2,701
6232T - Lifeguard WSI, TEMP	320408	0.20	20%	100%	5,361
6232T - Lifeguard WSI, TEMP	320409	0.30	30%	100%	8,223
6232T - Lifeguard WSI, TEMP	320411	0.30	30%	100%	8,223
6233T - Lifeguard Principal, TEMP	320277	0.10	10%	100%	2,901
6233T - Lifeguard Principal, TEMP	320278	0.20	20%	100%	5,781
6233T - Lifeguard Principal, TEMP	320280	0.20	20%	100%	5,896
6233T - Lifeguard Principal, TEMP	952536	0.20	20%	100%	5,896
Unit: 0784 - PR - Manzanita Pool Total:		3.60			\$92,560
Unit: 0785 - PR - Mt Lemmon Community Center					
2211T - Laborer, TEMP	320008	0.25	25%	100%	6,596
2211T - Laborer, TEMP	320549	0.25	25%	100%	6,464
Unit: 0785 - PR - Mt Lemmon Community Center Total:		0.50			\$13,059
Unit: 0788 - PR - NW YMCA Pool-Thad Terry					
6231T - Lifeguard, TEMP	242603	0.20	20%	100%	4,698
6231T - Lifeguard, TEMP	242632	0.20	20%	100%	5,304
6231T - Lifeguard, TEMP	262645	0.10	10%	100%	2,499
6231T - Lifeguard, TEMP	320493	0.30	30%	100%	7,037
6231T - Lifeguard, TEMP	320494	0.30	30%	100%	7,177
6231T - Lifeguard, TEMP	320495	0.30	30%	100%	7,177
6231T - Lifeguard, TEMP	320498	0.30	30%	100%	7,498
6231T - Lifeguard, TEMP	320505	0.20	20%	100%	4,698
6231T - Lifeguard, TEMP	320506	0.20	20%	100%	4,698
6231T - Lifeguard, TEMP	320563	0.20	20%	100%	4,791

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320567	0.20	20%	100%	4,791
6231T - Lifeguard, TEMP	320574	0.20	20%	100%	5,304
6231T - Lifeguard, TEMP	320579	0.20	20%	100%	4,791
6231T - Lifeguard, TEMP	320581	0.20	20%	100%	4,791
6231T - Lifeguard, TEMP	320584	0.20	20%	100%	4,791
6231T - Lifeguard, TEMP	320585	0.20	20%	100%	4,791
6231T - Lifeguard, TEMP	320586	0.20	20%	100%	4,791
6231T - Lifeguard, TEMP	320587	0.20	20%	100%	4,999
6231T - Lifeguard, TEMP	320590	0.30	30%	100%	7,177
6231T - Lifeguard, TEMP	320591	0.30	30%	100%	7,177
6231T - Lifeguard, TEMP	320592	0.30	30%	100%	7,037
6231T - Lifeguard, TEMP	320595	0.20	20%	100%	4,791
6231T - Lifeguard, TEMP	320596	0.20	20%	100%	4,999
6231T - Lifeguard, TEMP	320597	0.20	20%	100%	4,698
6231T - Lifeguard, TEMP	320598	0.20	20%	100%	4,698
6232T - Lifeguard WSI, TEMP	320423	0.20	20%	100%	5,488
6232T - Lifeguard WSI, TEMP	320424	0.20	20%	100%	5,488
6232T - Lifeguard WSI, TEMP	965361	0.10	10%	100%	2,681
6233T - Lifeguard Principal, TEMP	320020	0.20	20%	100%	5,896
6233T - Lifeguard Principal, TEMP	320439	0.30	30%	100%	8,642
6233T - Lifeguard Principal, TEMP	320440	0.30	30%	100%	8,642
6233T - Lifeguard Principal, TEMP	975522	0.30	30%	100%	8,835
Unit: 0788 - PR - NW YMCA Pool-Thad Terry Total:		7.20			\$180,873
Unit: 0792 - PR - Picture Rocks					
4335T - Cook, TEMP	202419	0.10	10%	100%	9,506
4335T - Cook, TEMP	262643	0.50	50%	100%	14,173
6214T - Recreation Aide, TEMP	320406	0.50	50%	100%	11,950
6214T - Recreation Aide, TEMP	320415	0.10	10%	100%	2,406
6214T - Recreation Aide, TEMP	320519	0.20	20%	100%	4,999
6214T - Recreation Aide, TEMP	952543	0.10	10%	100%	2,359
6243R - Community RecCenter Coord	210024	1.00	100%	100%	71,228
6245R - Recreation Leader	272635	1.00	100%	100%	30,769

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6245T - Recreation Leader, TEMP	318671	0.50	50%	100%	14,194
Unit: 0792 - PR - Picture Rocks Total:		4.00			\$161,584
Unit: 0793 - PR - Picture Rocks Pool					
6231T - Lifeguard, TEMP	320435	0.10	10%	100%	2,499
6231T - Lifeguard, TEMP	320437	0.10	10%	100%	2,359
6231T - Lifeguard, TEMP	320442	0.10	10%	100%	2,499
6231T - Lifeguard, TEMP	320445	0.10	10%	100%	2,406
6231T - Lifeguard, TEMP	320447	0.10	10%	100%	2,499
6231T - Lifeguard, TEMP	320449	0.10	10%	100%	2,499
6231T - Lifeguard, TEMP	975520	0.10	10%	100%	2,359
6232T - Lifeguard WSI, TEMP	320018	0.20	20%	100%	5,381
6232T - Lifeguard WSI, TEMP	320404	0.20	20%	100%	5,488
6232T - Lifeguard WSI, TEMP	320405	0.10	10%	100%	2,701
6233T - Lifeguard Principal, TEMP	320023	0.20	20%	100%	5,896
6233T - Lifeguard Principal, TEMP	320436	0.20	20%	100%	5,761
Unit: 0793 - PR - Picture Rocks Pool Total:		1.60			\$42,348
Unit: 0795 - PR - Robles Junction Community Center					
6214T - Recreation Aide, TEMP	320156	0.20	20%	100%	4,999
6214T - Recreation Aide, TEMP	320421	0.25	25%	100%	5,985
6214T - Recreation Aide, TEMP	320517	0.25	25%	100%	5,867
6214T - Recreation Aide, TEMP	965328	0.30	30%	100%	7,177
6242R - Neibrhd Rec Center Coord	212362	1.00	100%	100%	48,401
6245T - Recreation Leader, TEMP	318670	0.50	50%	100%	14,194
Unit: 0795 - PR - Robles Junction Community Center Total:		2.50			\$86,622
Unit: 0796 - PR - SE Regional Park Shooting Range					
1847R - Program Manager	272602	1.00	100%	100%	85,943
2211T - Laborer, TEMP	318675	0.50	50%	100%	13,171
2211T - Laborer, TEMP	320281	0.25	25%	100%	6,596
6254R - Rangemaster	232620	1.00	100%	100%	43,495
6254T - Rangemaster, TEMP	320300	0.10	10%	100%	3,157

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6254T - Rangemaster, TEMP	320441	0.10	10%	100%	3,177
6254T - Rangemaster, TEMP	320443	0.10	10%	100%	3,240
6254T - Rangemaster, TEMP	320444	0.10	10%	100%	3,240
6254T - Rangemaster, TEMP	320446	0.10	10%	100%	3,177
6254T - Rangemaster, TEMP	320448	0.10	10%	100%	3,240
6254T - Rangemaster, TEMP	320450	0.10	10%	100%	3,241
6254T - Rangemaster, TEMP	320452	0.10	10%	100%	3,240
6254T - Rangemaster, TEMP	320471	0.10	10%	100%	3,241
6254T - Rangemaster, TEMP	320472	0.10	10%	100%	3,241
6254T - Rangemaster, TEMP	320473	0.25	25%	100%	7,913
6254T - Rangemaster, TEMP	320477	0.10	10%	100%	3,241
6254T - Rangemaster, TEMP	320478	0.10	10%	100%	3,241
6255T - Recreation Specialist, TEMP	320480	0.25	25%	100%	7,496
6263R - Recreation Program Mgr	232618	1.00	100%	100%	74,199
Unit: 0796 - PR - SE Regional Park Shooting Range Total:		5.45			\$277,490

Unit: 0804 - PR - Wade McLean Pool

6231T - Lifeguard, TEMP	320013	0.10	10%	100%	2,499
6231T - Lifeguard, TEMP	320282	0.10	10%	100%	2,406
6231T - Lifeguard, TEMP	320451	0.10	10%	100%	2,406
6231T - Lifeguard, TEMP	320454	0.10	10%	100%	2,406
6231T - Lifeguard, TEMP	320456	0.10	10%	100%	2,359
6231T - Lifeguard, TEMP	320458	0.10	10%	100%	2,406
6231T - Lifeguard, TEMP	320459	0.20	20%	100%	4,791
6231T - Lifeguard, TEMP	320461	0.10	10%	100%	2,499
6231T - Lifeguard, TEMP	320490	0.20	20%	100%	4,698
6231T - Lifeguard, TEMP	320491	0.10	10%	100%	2,499
6231T - Lifeguard, TEMP	320528	0.20	20%	100%	4,698
6231T - Lifeguard, TEMP	320593	0.10	10%	100%	2,359
6231T - Lifeguard, TEMP	320594	0.10	10%	100%	2,406
6232T - Lifeguard WSI, TEMP	320283	0.10	10%	100%	2,701
6232T - Lifeguard WSI, TEMP	320284	0.10	10%	100%	2,754
6232T - Lifeguard WSI, TEMP	320285	0.10	10%	100%	2,701

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6232T - Lifeguard WSI, TEMP	320286	0.10	10%	100%	2,701
6232T - Lifeguard WSI, TEMP	320287	0.10	10%	100%	2,754
6232T - Lifeguard WSI, TEMP	320288	0.10	10%	100%	2,754
6232T - Lifeguard WSI, TEMP	320289	0.10	10%	100%	2,701
6232T - Lifeguard WSI, TEMP	320290	0.10	10%	100%	2,701
6232T - Lifeguard WSI, TEMP	320414	0.10	10%	100%	2,701
6232T - Lifeguard WSI, TEMP	320416	0.20	20%	100%	5,361
6232T - Lifeguard WSI, TEMP	320417	0.20	20%	100%	5,381
6232T - Lifeguard WSI, TEMP	320418	0.10	10%	100%	2,701
6232T - Lifeguard WSI, TEMP	320420	0.10	10%	100%	2,701
6232T - Lifeguard WSI, TEMP	320422	0.10	10%	100%	2,701
6233T - Lifeguard Principal, TEMP	320021	0.10	10%	100%	2,958
6233T - Lifeguard Principal, TEMP	320438	0.10	10%	100%	2,880
Unit: 0804 - PR - Wade McLean Pool Total:		3.40			\$87,580

Unit: 0900 - PR - Trades Support FY13/14 Formerly 0750

0911R - Trades Maint Tech	002857	1.00	100%	100%	59,743
0911R - Trades Maint Tech	242615	1.00	100%	100%	46,817
0911T - Trades Maint Tech, TEMP	320656	0.10	10%	100%	3,750
0912R - Trades Maint Specialist	002850	1.00	100%	100%	63,651
0912R - Trades Maint Specialist	002851	1.00	100%	100%	61,626
0912R - Trades Maint Specialist	002852	1.00	100%	100%	60,383
0912R - Trades Maint Specialist	212377	1.00	100%	100%	61,661
0912R - Trades Maint Specialist	242605	1.00	100%	100%	48,495
0912R - Trades Maint Specialist	850384	1.00	100%	100%	51,212
0914R - Trades Maint Foreman	002858	1.00	100%	100%	68,354
0915R - Trades Maint Specialist Senior	212375	1.00	100%	100%	60,633
0915R - Trades Maint Specialist Senior	232633	1.00	100%	100%	66,708
0915R - Trades Maint Specialist Senior	320254	1.00	100%	100%	69,181
1171R - Admin Supp Specialist	892157	1.00	100%	100%	57,785
2211T - Laborer, TEMP	320560	0.50	50%	100%	20,710
2211T - Laborer, TEMP	320562	0.50	50%	100%	12,913
2843R - Parks Ops Maint Asst Mgr	934933	1.00	100%	100%	89,596

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
7120R - Program Coordinator Unclas	965343	1.00	100%	100%	116,242
Unit: 0900 - PR - Trades Support FY13/14 Formerly 0750 Total:		16.10			\$1,019,461
Unit: 0933 - PR - Open Space FY13/14 Formerly 0705					
0912R - Trades Maint Specialist	242616	1.00	100%	100%	57,580
0912R - Trades Maint Specialist	262648	1.00	100%	100%	59,694
0912R - Trades Maint Specialist	272618	1.00	100%	100%	51,212
0912R - Trades Maint Specialist	272623	1.00	100%	100%	59,712
0914R - Trades Maint Foreman	002853	1.00	100%	100%	74,190
Unit: 0933 - PR - Open Space FY13/14 Formerly 0705 Total:		5.00			\$302,388
Unit: 0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737					
0912R - Trades Maint Specialist	002859	1.00	100%	100%	49,842
0912R - Trades Maint Specialist	252601	1.00	100%	100%	81,763
0913R - Trades Maint Supervisor	922718	1.00	100%	100%	73,794
0915R - Trades Maint Specialist Senior	212376	1.00	100%	100%	71,021
2171R - Custodian	002864	1.00	100%	100%	56,208
Unit: 0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737 Total:		5.00			\$332,628
Unit: 0937 - PR - Sports Park - OPS FY13/14 Formerly 0745					
0911R - Trades Maint Tech	270013	1.00	100%	100%	45,447
0912R - Trades Maint Specialist	270016	1.00	100%	100%	58,715
2211T - Laborer, TEMP	320552	0.75	75%	100%	19,359
Unit: 0937 - PR - Sports Park - OPS FY13/14 Formerly 0745 Total:		2.75			\$123,521
Unit: 2137 - PR - SERP Clay Target Center					
0911R - Trades Maint Tech	272642	1.00	100%	100%	46,547
6254T - Rangemaster, TEMP	320301	0.10	10%	100%	3,240
6254T - Rangemaster, TEMP	320474	0.10	10%	100%	3,241
6254T - Rangemaster, TEMP	320475	0.10	10%	100%	3,241
6254T - Rangemaster, TEMP	320476	0.10	10%	100%	3,475
6254T - Rangemaster, TEMP	975517	0.10	10%	100%	3,241
6255T - Recreation Specialist, TEMP	202425	0.10	10%	100%	3,012

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6255T - Recreation Specialist, TEMP	320299	0.10	10%	100%	3,010
6255T - Recreation Specialist, TEMP	320479	0.10	10%	100%	3,010
Unit: 2137 - PR - SERP Clay Target Center Total:		1.80			\$72,017
Unit: 2139 - PR - Canoa Preserve (BAJA) Fields					
2211T - Laborer, TEMP	320302	0.50	50%	100%	20,710
Unit: 2139 - PR - Canoa Preserve (BAJA) Fields Total:		0.50			\$20,710
Unit: 2140 - PR - Pantano Loop					
0911R - Trades Maint Tech	320323	1.00	100%	100%	42,860
0911R - Trades Maint Tech	320324	1.00	100%	100%	40,436
0912R - Trades Maint Specialist	318525	1.00	100%	100%	58,977
2211T - Laborer, TEMP	320547	0.50	50%	100%	12,913
2211T - Laborer, TEMP	320553	0.50	50%	100%	12,928
Unit: 2140 - PR - Pantano Loop Total:		4.00			\$168,114
Unit: 2141 - PR - Julian Wash					
0911R - Trades Maint Tech	318758	1.00	100%	100%	47,351
0911R - Trades Maint Tech	318763	1.00	100%	100%	47,351
0911R - Trades Maint Tech	320137	1.00	100%	100%	42,911
0911R - Trades Maint Tech	320138	1.00	100%	100%	48,001
0912R - Trades Maint Specialist	252612	1.00	100%	100%	53,800
0912R - Trades Maint Specialist	320139	1.00	100%	100%	47,120
Unit: 2141 - PR - Julian Wash Total:		6.00			\$286,534
Unit: 2142 - PR - Harrison Greenway Loop					
2211T - Laborer, TEMP	320007	0.75	75%	100%	19,359
2211T - Laborer, TEMP	320259	0.50	50%	100%	12,913
Unit: 2142 - PR - Harrison Greenway Loop Total:		1.25			\$32,272
Unit: 2143 - PR - Diversion Channel Loop					
0911R - Trades Maint Tech	320613	1.00	100%	100%	55,291
0911T - Trades Maint Tech, TEMP	262646	0.50	50%	100%	20,406

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2143 - PR - Diversion Channel Loop Total:		1.50			\$75,697
Unit: 2144 - PR - Arroyo Chico Trail & Park					
0911R - Trades Maint Tech	320380	1.00	100%	100%	44,927
2211T - Laborer, TEMP	320545	0.50	50%	100%	12,913
Unit: 2144 - PR - Arroyo Chico Trail & Park Total:		1.50			\$57,840
Unit: 2145 - PR - Ina Security Rd Loop					
2211T - Laborer, TEMP	320307	0.50	50%	100%	20,710
2211T - Laborer, TEMP	320556	0.25	25%	100%	6,464
Unit: 2145 - PR - Ina Security Rd Loop Total:		0.75			\$27,174
Unit: 2622 - PR - Manzanita Greenway					
2211T - Laborer, TEMP	232604	0.25	25%	100%	6,464
Unit: 2622 - PR - Manzanita Greenway Total:		0.25			\$6,464
Unit: 2741 - PR - Section 10					
0912R - Trades Maint Specialist	320661	1.00	100%	100%	57,312
Unit: 2741 - PR - Section 10 Total:		1.00			\$57,312
Department : PR - Natural Resources, Parks & Recreation Total:		279.15			\$14,557,946

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PW - Public Works Administration

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0995 - PW - Administration					
7110R - Spec Staff Asst Senior Unclass	000922	1.00	100%	100%	55,040
7110R - Spec Staff Asst Senior Unclass	001068	1.00	100%	100%	92,447
7168R - Utility Liaison Unclassified	230952	1.00	100%	100%	125,739
7537R - Assistant County Administrator	216002	1.00	100%	100%	185,104
7615R - Deputy County Administrator	000942	1.00	100%	100%	227,802
Unit: 0995 - PW - Administration Total:		5.00			\$686,133
Unit: 2335 - PW - Real Property - Administration					
1171R - Admin Supp Specialist	226006	1.00	100%	100%	50,789
2512R - Real Property Acqu Agt Senior	001210	1.00	100%	100%	63,461
2512R - Real Property Acqu Agt Senior	010717	1.00	100%	100%	82,761
2512R - Real Property Acqu Agt Senior	226003	1.00	100%	100%	76,313
2512R - Real Property Acqu Agt Senior	241903	1.00	100%	100%	63,461
2515R - Real Property Appraiser Senior	993402	1.00	100%	100%	84,913
2516R - Real Property Appraisal Supvr	001146	1.00	100%	100%	104,655
2517R - Real Property Acqu Agent	213412	1.00	100%	100%	47,781
2517R - Real Property Acqu Agent	320614	1.00	100%	100%	48,770
2523R - Real Property Services Supvr	001033	1.00	100%	100%	103,558
2523R - Real Property Services Supvr	001142	1.00	100%	100%	105,119
7110R - Spec Staff Asst Senior Unclass	001163	1.00	100%	100%	62,884
7150R - Program Manager Unclas	202405	1.00	100%	100%	93,799
7166R - Real Property Svs Mgr Unclas	000905	1.00	100%	100%	150,100
Unit: 2335 - PW - Real Property - Administration Total:		14.00			\$1,138,363
Unit: 2344 - PW - Public Works Administration - HR Support					
1812R - Administrative Specialist	947534	1.00	100%	100%	53,877
1821R - Admin Services Mgr	870389	1.00	100%	100%	75,170
Unit: 2344 - PW - Public Works Administration - HR Support Total:		2.00			\$129,048
Unit: 2488 - PW - Project Management Office - General Fund					
7120R - Program Coordinator Unclas	264803	1.00	100%	100%	74,804
7120R - Program Coordinator Unclas	900627	1.00	100%	100%	88,407

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PW - Public Works Administration

Classification	Position	FTE	Salary %	Benefits %	Cost
7150R - Program Manager Unclas	216001	0.63	63%	100%	59,941
7150R - Program Manager Unclas	224101	1.00	100%	100%	99,938
7150R - Program Manager Unclas	264801	1.00	100%	100%	147,600
7150R - Program Manager Unclas	920034	1.00	100%	100%	108,661
7150R - Program Manager Unclas	956483	1.00	100%	100%	96,265
7150R - Program Manager Unclas	968021	1.00	100%	100%	96,265
Unit: 2488 - PW - Project Management Office - General Fund Total:		7.63			\$771,881
Department : PW - Public Works Administration Total:		28.63			\$2,725,425

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1003 - RE - Administration					
7120R - Program Coordinator Unclas	003012	1.00	100%	100%	110,763
7120R - Program Coordinator Unclas	890087	1.00	100%	100%	86,436
7320R - Chief Deputy Recorder	003010	1.00	100%	100%	155,308
9983R - Recorder	003011	1.00	100%	100%	112,539
Unit: 1003 - RE - Administration Total:		4.00			\$465,046
Unit: 1004 - RE - Document Recording					
0030R - Office Support Level III	003014	1.00	100%	100%	54,774
0030R - Office Support Level III	003017	1.00	100%	100%	38,898
0030R - Office Support Level III	003021	1.00	100%	100%	38,514
0030R - Office Support Level III	003022	1.00	100%	100%	38,682
0030R - Office Support Level III	222701	1.00	100%	100%	38,423
0030R - Office Support Level III	230000	1.00	100%	100%	33,288
0030R - Office Support Level III	230001	1.00	100%	100%	37,316
0030R - Office Support Level III	233002	1.00	100%	100%	33,288
0030R - Office Support Level III	233003	1.00	100%	100%	42,276
0030R - Office Support Level III	253006	1.00	100%	100%	41,774
0030R - Office Support Level III	300286	2.00	100%	100%	76,846
0030R - Office Support Level III	318680	1.00	100%	100%	37,994
0052R - Records Archiving Specialist	003027	1.00	100%	100%	38,356
0054R - Document Imaging Spec-RE	253009	1.00	100%	100%	56,307
0054R - Document Imaging Spec-RE	940061	1.00	100%	100%	60,172
1171R - Admin Supp Specialist	003016	1.00	100%	100%	58,366
1171R - Admin Supp Specialist	930074	1.00	100%	100%	48,956
1194R - Office Support Supervisor	003019	1.00	100%	100%	58,606
1196R - Specialized Office Supt Supvr	003009	1.00	100%	100%	57,577
1595T - Elections Aide, TEMP	253005	0.48	48%	100%	15,151
1814R - Admin Specialist Senior	010157	1.00	100%	100%	71,628
4718R - IT Tech Systems Administrator	900091	1.00	100%	100%	88,084
Unit: 1004 - RE - Document Recording Total:		22.48			\$1,065,273

Unit: 1006 - RE - Voter Registration

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
1122R - Voter Registration Clerk	003015	1.00	100%	100%	42,060
1122R - Voter Registration Clerk	003018	1.00	100%	100%	33,339
1122R - Voter Registration Clerk	003020	1.00	100%	100%	33,288
1122R - Voter Registration Clerk	003028	1.00	100%	100%	33,288
1122R - Voter Registration Clerk	003030	1.00	100%	100%	42,406
1122R - Voter Registration Clerk	010601	1.00	100%	100%	38,586
1122R - Voter Registration Clerk	318681	1.00	100%	100%	43,050
1171R - Admin Supp Specialist	003029	1.00	100%	100%	45,820
1171R - Admin Supp Specialist	233004	1.00	100%	100%	42,907
1171R - Admin Supp Specialist	253004	1.00	100%	100%	45,178
1196R - Specialized Office Supt Supvr	930075	1.00	100%	100%	50,621
1595T - Elections Aide, TEMP	952623	15.00	100%	100%	409,646
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,992
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	784
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	784
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,542
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	784
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	784
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	784
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,806
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,553
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,262
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,553
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	15,151
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	784
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	784
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,262
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,262
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,262
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,262

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,252
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	784
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,806
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	15,151
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,553
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,553
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,806
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,806
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,806
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,806
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	745
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,553
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,262
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,262
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,553
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,553
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,262
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,262
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,262
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,262
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,252
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,252
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,252
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,252
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,252
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,252
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,252
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	703
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,992
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	717
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,992
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,992
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,992
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,992

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,992
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,992
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,992
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,992
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,992
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,992
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	683
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	683
4718R - IT Tech Systems Administrator	880151	1.00	100%	100%	85,768
7010R - Clerk Senior Unclas	318682	1.00	100%	100%	33,216
Unit: 1006 - RE - Voter Registration Total:		49.73			\$1,600,705
Department : RE - Recorder Total:		76.20			\$3,131,024

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1389 - SC - Administration					
8000R - Superior Court Administrator	003131	1.00	100%	100%	172,005
8001R - Deputy Administrator JV Crt	001678	1.00	100%	100%	144,708
8002R - Deputy Administrator SuperiorCt	003106	1.00	100%	100%	133,923
8012R - CJ Mental Hlth Clinical Coord	203205	1.00	100%	100%	97,126
8015R - Comm Relations Coordinator	003122	1.00	100%	100%	64,179
8021R - Admin Asst of SC Administrator	003214	1.00	100%	100%	50,110
8023R - Admin Assistant Mental Health	250002	1.00	100%	100%	49,330
8029R - Receptionist	903425	1.00	100%	100%	37,103
8066R - Admin Special Project Coordina	000457	1.00	100%	100%	72,744
8157R - Office Support Clerk	881089	1.00	100%	100%	38,637
8731T - Student Intern College, TEMP	003134	0.25	25%	100%	6,246
Unit: 1389 - SC - Administration Total:		10.25			\$866,112
Unit: 1390 - SC - Adult Probation - Court Services					
8029R - Receptionist	003158	1.00	100%	100%	43,602
8102R - Adult Probation Div Director	003163	1.00	100%	100%	102,843
8108R - Office Supervisor	003215	1.00	100%	100%	65,805
8110R - Probation Unit Supervisor	003160	1.00	100%	100%	78,797
8110R - Probation Unit Supervisor	003169	1.00	100%	100%	88,780
8110R - Probation Unit Supervisor	003191	1.00	100%	100%	94,757
8110R - Probation Unit Supervisor	010428	1.00	100%	100%	95,238
8112R - Lead Probation Officer	003205	1.00	100%	100%	78,808
8114R - Probation Officer	003172	1.00	100%	100%	98,409
8114R - Probation Officer	003176	1.00	100%	100%	65,035
8114R - Probation Officer	003181	1.00	100%	100%	65,585
8114R - Probation Officer	003185	1.00	100%	100%	74,198
8114R - Probation Officer	003190	1.00	100%	100%	75,436
8114R - Probation Officer	003193	1.00	100%	100%	80,783
8114R - Probation Officer	003194	1.00	100%	100%	70,806
8114R - Probation Officer	003198	1.00	100%	100%	65,630
8114R - Probation Officer	003202	1.00	100%	100%	75,515
8114R - Probation Officer	003218	1.00	100%	100%	82,160

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	010606	1.00	100%	100%	69,811
8114R - Probation Officer	213168	1.00	100%	100%	82,245
8114R - Probation Officer	861223	1.00	100%	100%	65,455
8114R - Probation Officer	861224	1.00	100%	100%	65,715
8114R - Probation Officer	861225	1.00	100%	100%	65,500
8114R - Probation Officer	900708	1.00	100%	100%	75,231
8152T - Comm Restitution Program Spec, TEMP	320721	1.00	100%	100%	41,024
8160R - Probation Support Specialist	010429	1.00	100%	100%	48,574
8160R - Probation Support Specialist	890239	1.00	100%	100%	56,870
8160R - Probation Support Specialist	903437	1.00	100%	100%	33,813
8160R - Probation Support Specialist	903441	1.00	100%	100%	31,702
8160R - Probation Support Specialist	903446	1.00	100%	100%	49,874
8162R - Courier	903434	1.00	100%	100%	37,047
8164R - Admin Support Spec - Court Svc	003111	1.00	100%	100%	56,835
8164R - Admin Support Spec - Court Svc	003153	1.00	100%	100%	50,126
8164R - Admin Support Spec - Court Svc	003157	1.00	100%	100%	42,330
Unit: 1390 - SC - Adult Probation - Court Services Total:		34.00			\$2,274,339
Unit: 1391 - SC - Adult Probation - Field Services					
8110R - Probation Unit Supervisor	003170	1.00	100%	100%	95,448
8110R - Probation Unit Supervisor	003186	1.00	100%	100%	107,207
8110R - Probation Unit Supervisor	003188	1.00	100%	100%	97,055
8110R - Probation Unit Supervisor	003189	1.00	100%	100%	99,041
8110R - Probation Unit Supervisor	003192	1.00	100%	100%	97,849
8110R - Probation Unit Supervisor	203208	1.00	100%	100%	80,460
8114R - Probation Officer	003173	1.00	100%	100%	90,277
8116R - Surveillance Officer	320722	1.00	100%	100%	57,066
8148R - Adm Asst to the Div Director	003155	1.00	100%	100%	50,720
8149R - Admin Support Specialist	003213	1.00	100%	100%	50,705
8154R - Admin Srvs Spec Field Off Sprt	003167	1.00	100%	100%	58,821
Unit: 1391 - SC - Adult Probation - Field Services Total:		11.00			\$884,648
Unit: 1392 - SC - Adult Probation - Operations					

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8100R - Chief Probation Officer	003162	1.00	100%	100%	172,052
8102R - Adult Probation Div Director	003199	1.00	100%	100%	143,070
8130R - Project Coordinator	965952	1.00	100%	100%	75,902
8140R - Dispatcher I	900710	1.00	100%	100%	35,598
8140R - Dispatcher I	986522	1.00	100%	100%	63,526
8140R - Dispatcher I	993163	1.00	100%	100%	46,295
8160R - Probation Support Specialist	003168	1.00	100%	100%	47,469
8160R - Probation Support Specialist	003180	1.00	100%	100%	47,538
8160R - Probation Support Specialist	003208	1.00	100%	100%	58,010
8160R - Probation Support Specialist	003211	1.00	100%	100%	38,824
8160R - Probation Support Specialist	003216	1.00	100%	100%	35,883
8160R - Probation Support Specialist	890237	1.00	100%	100%	53,353
8160R - Probation Support Specialist	903436	1.00	100%	100%	53,771
8160R - Probation Support Specialist	903439	1.00	100%	100%	53,365
Unit: 1392 - SC - Adult Probation - Operations Total:		14.00			\$924,657
Unit: 1394 - SC - Case Management Services					
8050R - Case Management Svcs Director	003136	1.00	100%	100%	97,647
8052R - Case Mgmt Services Supervisor	890675	1.00	100%	100%	60,429
8054R - Case Management Specialist	003121	1.00	100%	100%	50,391
8054R - Case Management Specialist	003135	1.00	100%	100%	54,415
8054R - Case Management Specialist	003138	1.00	100%	100%	53,343
8054R - Case Management Specialist	003139	1.00	100%	100%	50,569
8054R - Case Management Specialist	003141	1.00	100%	100%	49,071
8054R - Case Management Specialist	003142	1.00	100%	100%	41,924
8054R - Case Management Specialist	003143	1.00	100%	100%	40,554
8054R - Case Management Specialist	003145	1.00	100%	100%	50,033
8054R - Case Management Specialist	003146	1.00	100%	100%	53,083
8054R - Case Management Specialist	850626	1.00	100%	100%	53,083
8054R - Case Management Specialist	850627	1.00	100%	100%	41,924
8054R - Case Management Specialist	850629	1.00	100%	100%	38,993
8054R - Case Management Specialist	870470	1.00	100%	100%	58,065
8056R - Case Management Assistant	003123	1.00	100%	100%	37,038

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8056R - Case Management Assistant	850003	1.00	100%	100%	46,413
8096R - Manager Case Mgmt Svcs	850880	1.00	100%	100%	66,733
Unit: 1394 - SC - Case Management Services Total:		18.00			\$943,707
Unit: 1396 - SC - Conciliation Court					
8750R - Conciliation Court Director	003119	1.00	100%	100%	98,716
8752R - Supervisor Clinical Services	903412	1.00	100%	100%	88,019
8757R - Counselor Mediator	003118	1.00	100%	100%	68,197
8757R - Counselor Mediator	003120	1.00	100%	100%	72,417
8757R - Counselor Mediator	871176	1.00	100%	100%	81,758
8757R - Counselor Mediator	903449	1.00	100%	100%	75,332
8760R - Admin Support Spec Conc Court	903413	1.00	100%	100%	57,587
8761R - Admin Supp Spec-Conc Ct Lead	871177	1.00	100%	100%	67,696
Unit: 1396 - SC - Conciliation Court Total:		8.00			\$609,721
Unit: 1398 - SC - Court Facilities & Security					
8070R - Ct Facilities and Security Dir	003144	1.00	100%	100%	109,404
8076R - Facilities and Maint Tech	000466	1.00	100%	100%	48,789
8076R - Facilities and Maint Tech	920022	1.00	100%	100%	53,640
8088R - Security Manager	003091	1.00	100%	100%	67,408
8089R - Court Security Officer	273412	1.00	100%	100%	53,367
8089R - Court Security Officer	273413	1.00	100%	100%	48,061
Unit: 1398 - SC - Court Facilities & Security Total:		6.00			\$380,669
Unit: 1399 - SC - Court Finance JV					
8201R - Deputy Director Finance	001673	1.00	100%	100%	103,435
8206R - Accountant	221901	1.00	100%	100%	67,234
8208R - Accountant Senior	966871	1.00	100%	100%	83,305
8208R - Accountant Senior	982656	1.00	100%	100%	71,502
8212R - Accounting Specialist	001674	0.50	50%	100%	23,938
8222R - Payroll Specialist	001684	1.00	100%	100%	58,139
Unit: 1399 - SC - Court Finance JV Total:		5.50			\$407,553

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1400 - SC - Court Finance SC					
8200R - Finance Director	003137	1.00	100%	100%	111,889
8202R - Manager Accounting	003171	1.00	100%	100%	88,467
8206R - Accountant	003154	1.00	100%	100%	75,220
8208R - Accountant Senior	851192	1.00	100%	100%	69,244
8210R - Buyer	881019	1.00	100%	100%	76,411
8212R - Accounting Specialist	870492	1.00	100%	100%	61,078
8215R - Account Receivable Specialist	320348	1.00	100%	100%	43,207
8217R - Supervisor Accounts Receivable	320347	1.00	100%	100%	54,112
8222R - Payroll Specialist	903432	1.00	100%	100%	61,033
Unit: 1400 - SC - Court Finance SC Total:		9.00			\$640,661
Unit: 1401 - SC - Court Human Resources JV					
8309R - Human Resources Analyst	001672	1.00	100%	100%	71,089
8309R - Human Resources Analyst	221933	1.00	100%	100%	72,666
8309R - Human Resources Analyst	870131	1.00	100%	100%	72,666
8312R - Human Resources Specialist	001747	1.00	100%	100%	63,130
Unit: 1401 - SC - Court Human Resources JV Total:		4.00			\$279,551
Unit: 1402 - SC - Court Human Resources SC					
8300R - Human Resources Director	000369	1.00	100%	100%	136,582
8303R - Supervisor Human Resources	003210	1.00	100%	100%	82,778
8305R - Class and Comp Analyst Senior	003204	1.00	100%	100%	85,423
8306R - Employee Relations Coordinator	203204	1.00	100%	100%	99,705
8309R - Human Resources Analyst	003196	1.00	100%	100%	68,522
8312R - Human Resources Specialist	003149	1.00	100%	100%	66,942
8312R - Human Resources Specialist	003217	1.00	100%	100%	53,189
Unit: 1402 - SC - Court Human Resources SC Total:		7.00			\$593,141
Unit: 1403 - SC - Court Interpreters					
8080R - Interpreting Services Director	003072	1.00	100%	100%	112,273
8085R - Court Interpreter	003112	1.00	100%	100%	53,208
8085R - Court Interpreter	881110	1.00	100%	100%	63,926

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8085R - Court Interpreter	971361	1.00	100%	100%	51,943
8087R - Admin Assistant Interpreting	903408	1.00	100%	100%	37,038
Unit: 1403 - SC - Court Interpreters Total:		5.00			\$318,389
Unit: 1404 - SC - Court Reporters - Pool					
8060R - Manager Court Reporting	003150	1.00	100%	100%	104,888
8065R - Court Reporter	003086	1.00	100%	100%	61,770
8065R - Court Reporter	003088	1.00	100%	100%	69,751
8065R - Court Reporter	003100	1.00	100%	100%	85,044
8065R - Court Reporter	003101	1.00	100%	100%	75,569
8065R - Court Reporter	003102	1.00	100%	100%	69,271
8065R - Court Reporter	010158	1.00	100%	100%	82,305
8065R - Court Reporter	851017	1.00	100%	100%	101,511
8065R - Court Reporter	870592	1.00	100%	100%	69,295
8065R - Court Reporter	880180	1.00	100%	100%	74,647
Unit: 1404 - SC - Court Reporters - Pool Total:		10.00			\$794,051
Unit: 1405 - SC - Court Training					
8093R - Train and Education Director	003151	1.00	100%	100%	110,370
8095R - Training and Education Coord	872349	1.00	100%	100%	51,402
8095R - Training and Education Coord	955630	1.00	100%	100%	59,411
8095R - Training and Education Coord	957010	1.00	100%	100%	57,783
8097R - Admin Training Specialist	003161	1.00	100%	100%	38,188
8097R - Admin Training Specialist	982662	1.00	100%	100%	44,478
8417R - Field Training Specialist	957045	1.00	100%	100%	76,687
Unit: 1405 - SC - Court Training Total:		7.00			\$438,319
Unit: 1410 - SC - Family Support Reciprocal Title IV					
0167R - Court Commissioner	003036	1.00	100%	100%	187,832
0167R - Court Commissioner	003050	1.00	100%	100%	192,169
8090R - Judicial Administrative Asst	003115	1.00	100%	100%	71,323
8090R - Judicial Administrative Asst	910047	1.00	100%	100%	62,926
8091R - Bailiff	213187	1.00	100%	100%	44,081

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1410 - SC - Family Support Reciprocal Title IV Total:		5.00			\$558,332
Unit: 1412 - SC - Information Systems					
8400R - Information Tech Director	010556	1.00	100%	100%	160,103
8401R - Assistant Director IT Crts	872370	1.00	100%	100%	124,376
8404R - ITSD - Security Analyst	000434	1.00	100%	100%	82,308
8405R - ITSD Assit Director Courts	850592	1.00	100%	100%	122,221
8409R - Business Systems Analyst Sr	870158	1.00	100%	100%	86,585
8409R - Business Systems Analyst Sr	871180	1.00	100%	100%	77,290
8409R - Business Systems Analyst Sr	903442	1.00	100%	100%	70,910
8410R - ITSD Bus Syst Analyst Lead	880014	1.00	100%	100%	99,631
8412R - Database Administrator Senior	000428	1.00	100%	100%	113,390
8412R - Database Administrator Senior	001445	1.00	100%	100%	107,087
8414R - Software Architect	213198	1.00	100%	100%	82,738
8421R - Systems Network Engineer	903411	1.00	100%	100%	94,450
8430R - Information Tech Specialist	000447	1.00	100%	100%	82,647
8430R - Information Tech Specialist	003225	1.00	100%	100%	82,387
8430R - Information Tech Specialist	860000	1.00	100%	100%	79,255
8431R - Info Tech Specialist Lead	010430	1.00	100%	100%	78,310
8443R - Software Engineer I	003227	1.00	100%	100%	97,716
8443R - Software Engineer I	871181	1.00	100%	100%	100,004
8443R - Software Engineer I	881076	1.00	100%	100%	82,300
8444R - Software Engineer II	957053	1.00	100%	100%	98,103
8444R - Software Engineer II	965965	1.00	100%	100%	104,732
Unit: 1412 - SC - Information Systems Total:		21.00			\$2,026,542
Unit: 1414 - SC - Judicial Divisions					
0167R - Court Commissioner	003046	1.00	100%	100%	191,869
0167R - Court Commissioner	203191	1.00	100%	100%	191,824
0167R - Court Commissioner	881094	1.00	100%	100%	192,039
0167R - Court Commissioner	903419	1.00	100%	100%	176,617
0167R - Court Commissioner	911608	1.00	100%	100%	181,413
0167R - Court Commissioner	928035	1.00	100%	100%	181,492

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
0167R - Court Commissioner	943019	1.00	100%	100%	176,570
0167R - Court Commissioner	947214	1.00	100%	100%	191,304
0167R - Court Commissioner	966002	1.00	100%	100%	191,954
0302R - Superior Court Judge	003034	1.00	100%	100%	98,223
0302R - Superior Court Judge	003035	1.00	100%	100%	113,645
0302R - Superior Court Judge	003037	1.00	100%	100%	109,739
0302R - Superior Court Judge	003038	1.00	100%	100%	109,999
0302R - Superior Court Judge	003039	1.00	100%	100%	104,697
0302R - Superior Court Judge	003040	1.00	100%	100%	98,223
0302R - Superior Court Judge	003041	1.00	100%	100%	98,274
0302R - Superior Court Judge	003042	1.00	100%	100%	98,343
0302R - Superior Court Judge	003043	1.00	100%	100%	104,697
0302R - Superior Court Judge	003044	1.00	100%	100%	110,129
0302R - Superior Court Judge	003045	1.00	100%	100%	98,223
0302R - Superior Court Judge	003047	1.00	100%	100%	98,223
0302R - Superior Court Judge	003048	1.00	100%	100%	98,310
0302R - Superior Court Judge	003049	1.00	100%	100%	113,125
0302R - Superior Court Judge	003051	1.00	100%	100%	98,489
0302R - Superior Court Judge	003052	1.00	100%	100%	108,705
0302R - Superior Court Judge	003113	1.00	100%	100%	98,223
0302R - Superior Court Judge	010444	1.00	100%	100%	98,223
0302R - Superior Court Judge	203190	1.00	100%	100%	98,489
0302R - Superior Court Judge	253401	1.00	100%	100%	98,223
0302R - Superior Court Judge	253402	1.00	100%	100%	109,603
0302R - Superior Court Judge	850613	1.00	100%	100%	98,223
0302R - Superior Court Judge	850614	1.00	100%	100%	113,811
0302R - Superior Court Judge	871173	1.00	100%	100%	98,316
0302R - Superior Court Judge	890254	1.00	100%	100%	98,316
0302R - Superior Court Judge	890679	1.00	100%	100%	98,489
0302R - Superior Court Judge	947205	1.00	100%	100%	109,863
0302R - Superior Court Judge	954710	1.00	100%	100%	104,697
0302R - Superior Court Judge	965966	1.00	100%	100%	98,343
0302R - Superior Court Judge	993146	1.00	100%	100%	109,603

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
0305R - Judge Pro Tempore	213199	1.00	100%	100%	197,401
8065R - Court Reporter	003075	0.50	50%	100%	34,102
8065R - Court Reporter	003077	1.00	100%	100%	90,955
8065R - Court Reporter	003080	0.50	50%	100%	34,102
8065R - Court Reporter	003081	1.00	100%	100%	68,082
8065R - Court Reporter	003082	1.00	100%	100%	78,917
8065R - Court Reporter	003083	1.00	100%	100%	73,557
8065R - Court Reporter	003085	1.00	100%	100%	72,157
8065R - Court Reporter	003093	1.00	100%	100%	95,265
8065R - Court Reporter	003098	1.00	100%	100%	92,781
8065R - Court Reporter	003099	1.00	100%	100%	100,977
8065R - Court Reporter	003108	1.00	100%	100%	61,770
8065R - Court Reporter	003110	1.00	100%	100%	77,308
8065R - Court Reporter	003114	1.00	100%	100%	95,576
8065R - Court Reporter	203194	1.00	100%	100%	76,477
8065R - Court Reporter	253407	1.00	100%	100%	88,983
8065R - Court Reporter	253408	1.00	100%	100%	84,558
8065R - Court Reporter	850618	1.00	100%	100%	86,545
8065R - Court Reporter	871167	1.00	100%	100%	64,284
8065R - Court Reporter	890250	1.00	100%	100%	78,352
8065R - Court Reporter	890681	1.00	100%	100%	101,271
8065R - Court Reporter	928036	1.00	100%	100%	90,741
8065R - Court Reporter	930017	1.00	100%	100%	61,770
8065R - Court Reporter	947207	1.00	100%	100%	61,770
8065R - Court Reporter	965969	1.00	100%	100%	61,770
8065R - Court Reporter	993149	1.00	100%	100%	74,227
8067R - Hearing Officer	890009	1.00	100%	100%	107,370
8090R - Judicial Administrative Asst	003053	1.00	100%	100%	63,703
8090R - Judicial Administrative Asst	003054	1.00	100%	100%	70,134
8090R - Judicial Administrative Asst	003055	1.00	100%	100%	53,424
8090R - Judicial Administrative Asst	003056	1.00	100%	100%	68,803
8090R - Judicial Administrative Asst	003057	1.00	100%	100%	62,942
8090R - Judicial Administrative Asst	003058	1.00	100%	100%	47,533

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8090R - Judicial Administrative Asst	003059	1.00	100%	100%	52,165
8090R - Judicial Administrative Asst	003060	1.00	100%	100%	62,812
8090R - Judicial Administrative Asst	003061	1.00	100%	100%	61,860
8090R - Judicial Administrative Asst	003062	1.00	100%	100%	62,727
8090R - Judicial Administrative Asst	003063	1.00	100%	100%	60,327
8090R - Judicial Administrative Asst	003064	1.00	100%	100%	52,532
8090R - Judicial Administrative Asst	003065	1.00	100%	100%	55,901
8090R - Judicial Administrative Asst	003066	1.00	100%	100%	56,167
8090R - Judicial Administrative Asst	003067	1.00	100%	100%	72,877
8090R - Judicial Administrative Asst	003068	1.00	100%	100%	57,864
8090R - Judicial Administrative Asst	003069	1.00	100%	100%	54,993
8090R - Judicial Administrative Asst	003070	1.00	100%	100%	47,045
8090R - Judicial Administrative Asst	003071	1.00	100%	100%	68,057
8090R - Judicial Administrative Asst	003090	1.00	100%	100%	61,352
8090R - Judicial Administrative Asst	010553	1.00	100%	100%	44,563
8090R - Judicial Administrative Asst	203192	1.00	100%	100%	49,573
8090R - Judicial Administrative Asst	203193	1.00	100%	100%	75,724
8090R - Judicial Administrative Asst	205914	1.00	100%	100%	59,089
8090R - Judicial Administrative Asst	253403	1.00	100%	100%	60,336
8090R - Judicial Administrative Asst	253404	1.00	100%	100%	66,532
8090R - Judicial Administrative Asst	850615	1.00	100%	100%	71,238
8090R - Judicial Administrative Asst	850616	1.00	100%	100%	61,655
8090R - Judicial Administrative Asst	851013	1.00	100%	100%	56,006
8090R - Judicial Administrative Asst	870591	1.00	100%	100%	65,323
8090R - Judicial Administrative Asst	871168	1.00	100%	100%	60,390
8090R - Judicial Administrative Asst	881090	1.00	100%	100%	72,792
8090R - Judicial Administrative Asst	890249	1.00	100%	100%	55,901
8090R - Judicial Administrative Asst	890680	1.00	100%	100%	62,727
8090R - Judicial Administrative Asst	903420	1.00	100%	100%	57,019
8090R - Judicial Administrative Asst	943020	1.00	100%	100%	65,323
8090R - Judicial Administrative Asst	947204	1.00	100%	100%	55,412
8090R - Judicial Administrative Asst	947213	1.00	100%	100%	47,579
8090R - Judicial Administrative Asst	954711	1.00	100%	100%	47,579

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8090R - Judicial Administrative Asst	965967	1.00	100%	100%	55,580
8090R - Judicial Administrative Asst	966003	1.00	100%	100%	71,238
8090R - Judicial Administrative Asst	993147	1.00	100%	100%	70,387
8091R - Bailiff	003097	1.00	100%	100%	55,895
8092R - Judicial Law Clerk	003073	1.00	100%	100%	49,539
8092R - Judicial Law Clerk	003074	1.00	100%	100%	54,978
8092R - Judicial Law Clerk	003076	1.00	100%	100%	48,606
8092R - Judicial Law Clerk	003078	1.00	100%	100%	55,406
8092R - Judicial Law Clerk	003079	1.00	100%	100%	43,209
8092R - Judicial Law Clerk	003084	1.00	100%	100%	49,539
8092R - Judicial Law Clerk	003087	1.00	100%	100%	43,158
8092R - Judicial Law Clerk	003089	1.00	100%	100%	47,649
8092R - Judicial Law Clerk	003092	1.00	100%	100%	61,933
8092R - Judicial Law Clerk	003096	1.00	100%	100%	48,966
8092R - Judicial Law Clerk	003103	1.00	100%	100%	59,682
8092R - Judicial Law Clerk	003105	1.00	100%	100%	43,424
8092R - Judicial Law Clerk	003107	1.00	100%	100%	49,435
8092R - Judicial Law Clerk	003109	1.00	100%	100%	49,539
8092R - Judicial Law Clerk	003116	1.00	100%	100%	47,365
8092R - Judicial Law Clerk	010603	1.00	100%	100%	48,384
8092R - Judicial Law Clerk	203195	1.00	100%	100%	48,420
8092R - Judicial Law Clerk	253405	1.00	100%	100%	48,169
8092R - Judicial Law Clerk	253406	1.00	100%	100%	38,856
8092R - Judicial Law Clerk	850619	1.00	100%	100%	43,158
8092R - Judicial Law Clerk	850620	1.00	100%	100%	53,757
8092R - Judicial Law Clerk	851036	1.00	100%	100%	47,994
8092R - Judicial Law Clerk	871171	1.00	100%	100%	58,184
8092R - Judicial Law Clerk	880134	1.00	100%	100%	48,169
8092R - Judicial Law Clerk	881091	1.00	100%	100%	48,169
8092R - Judicial Law Clerk	890248	1.00	100%	100%	43,158
8092R - Judicial Law Clerk	900703	1.00	100%	100%	47,649
8092R - Judicial Law Clerk	947206	1.00	100%	100%	48,169
8092R - Judicial Law Clerk	954712	1.00	100%	100%	49,539

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8092R - Judicial Law Clerk	954713	1.00	100%	100%	48,606
8092R - Judicial Law Clerk	965968	1.00	100%	100%	43,158
8092R - Judicial Law Clerk	993148	1.00	100%	100%	48,169
8094T - Part-Time Judge, TEMP	957050	0.25	25%	100%	8,599
8099T - Bailiff NE, TEMP	850195	0.25	25%	100%	8,728
8208R - Accountant Senior	003104	1.00	100%	100%	74,644
8212R - Accounting Specialist	872383	1.00	100%	100%	56,788
8795T - Court Part Time, TEMP	205900	1.00	100%	100%	44,132
Unit: 1414 - SC - Judicial Divisions Total:		143.50			\$11,317,723
Unit: 1415 - SC - Jury Commissioner					
8780R - Jury Commissioner	003126	1.00	100%	100%	108,908
8781R - Assistant Jury Commissioner	003125	1.00	100%	100%	91,488
8785R - Jury Clerk	003127	1.00	100%	100%	33,011
8785R - Jury Clerk	850005	0.75	75%	100%	31,256
8785R - Jury Clerk	850628	1.00	100%	100%	44,669
8785R - Jury Clerk	871179	1.00	100%	100%	33,011
8785R - Jury Clerk	903409	1.00	100%	100%	52,826
Unit: 1415 - SC - Jury Commissioner Total:		6.75			\$395,168
Unit: 1416 - SC - Law Library					
8040R - Director Law Library	003130	1.00	100%	100%	95,294
8047R - Library Specialist	003128	1.00	100%	100%	57,120
8047R - Library Specialist	010159	1.00	100%	100%	46,035
Unit: 1416 - SC - Law Library Total:		3.00			\$198,449
Unit: 1421 - SC - Pre-Trial Services					
8700R - Director Pretrial Services	003220	1.00	100%	100%	98,677
8705R - Manager Pretrial Services	003224	1.00	100%	100%	78,850
8705R - Manager Pretrial Services	870580	1.00	100%	100%	75,275
8707R - Pretrial Services Supervisor	003221	1.00	100%	100%	57,205
8707R - Pretrial Services Supervisor	010160	1.00	100%	100%	59,488
8707R - Pretrial Services Supervisor	293408	1.00	100%	100%	52,567

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8707R - Pretrial Services Supervisor	870493	1.00	100%	100%	59,008
8707R - Pretrial Services Supervisor	903429	1.00	100%	100%	59,573
8707T - Pretrial Services Supervisor, TEMP	871198	1.00	100%	100%	54,152
8715R - Pretrial Services Case Analyst	003237	1.00	100%	100%	49,833
8715R - Pretrial Services Case Analyst	003240	1.00	100%	100%	46,209
8715R - Pretrial Services Case Analyst	003242	1.00	100%	100%	52,499
8715R - Pretrial Services Case Analyst	293401	1.00	100%	100%	41,198
8715R - Pretrial Services Case Analyst	293402	1.00	100%	100%	46,424
8715R - Pretrial Services Case Analyst	293403	1.00	100%	100%	55,755
8715R - Pretrial Services Case Analyst	293405	1.00	100%	100%	46,209
8715R - Pretrial Services Case Analyst	293406	1.00	100%	100%	48,757
8715R - Pretrial Services Case Analyst	871196	1.00	100%	100%	47,579
8715R - Pretrial Services Case Analyst	892666	1.00	100%	100%	41,198
8715R - Pretrial Services Case Analyst	892668	1.00	100%	100%	48,757
8715R - Pretrial Services Case Analyst	892669	1.00	100%	100%	41,198
8715T - Pretrial Services Case Analyst, TEMP	003235	1.00	100%	100%	46,424
8717R - Pretrial Services Case Editor	003229	1.00	100%	100%	52,599
8717R - Pretrial Services Case Editor	010161	1.00	100%	100%	54,266
8717R - Pretrial Services Case Editor	293407	1.00	100%	100%	61,314
8717R - Pretrial Services Case Editor	870165	1.00	100%	100%	52,898
8719R - Pretrial Services Case Manager	003222	1.00	100%	100%	74,086
8719R - Pretrial Services Case Manager	003231	1.00	100%	100%	50,890
8719R - Pretrial Services Case Manager	003232	1.00	100%	100%	51,709
8719R - Pretrial Services Case Manager	003238	1.00	100%	100%	55,065
8719R - Pretrial Services Case Manager	003239	1.00	100%	100%	52,020
8719R - Pretrial Services Case Manager	003241	1.00	100%	100%	47,015
8719R - Pretrial Services Case Manager	850869	1.00	100%	100%	52,653
8719R - Pretrial Services Case Manager	850870	1.00	100%	100%	45,781
8719R - Pretrial Services Case Manager	892672	1.00	100%	100%	63,062
8719R - Pretrial Services Case Manager	903427	1.00	100%	100%	50,943
8719R - Pretrial Services Case Manager	903428	1.00	100%	100%	73,929
8719R - Pretrial Services Case Manager	903430	1.00	100%	100%	70,844
8719R - Pretrial Services Case Manager	993157	1.00	100%	100%	49,912

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8721R - Pretrial Svcs Research Analyst	003223	1.00	100%	100%	61,140
8725R - Pretrial Services Support Spec	003140	1.00	100%	100%	53,542
8725R - Pretrial Services Support Spec	003233	1.00	100%	100%	30,913
8725R - Pretrial Services Support Spec	903426	1.00	100%	100%	46,939
8727R - Pretrial Services Clerk Recept	003219	1.00	100%	100%	52,103
Unit: 1421 - SC - Pre-Trial Services Total:		44.00			\$2,410,457
Unit: 1424 - SC - Research & Statistics					
8009R - Mgr Research and Evaluation	003147	1.00	100%	100%	94,940
8026R - Research and Evaluation Spec	203207	1.00	100%	100%	61,254
8033R - CJ Research Analyst	203206	1.00	100%	100%	65,485
8034T - Research Assistant, TEMP	003133	0.50	50%	100%	18,620
Unit: 1424 - SC - Research & Statistics Total:		3.50			\$240,299
Unit: 1426 - SC - Superior Court Mandated Services					
8085R - Court Interpreter	273407	0.50	50%	100%	40,328
8085R - Court Interpreter	850621	1.00	100%	100%	49,427
8085R - Court Interpreter	872348	1.00	100%	100%	77,220
Unit: 1426 - SC - Superior Court Mandated Services Total:		2.50			\$166,974
Unit: 2327 - SC - Adult Probation Field Services Case Carrying					
8112R - Lead Probation Officer	010608	1.00	100%	100%	58,118
8112R - Lead Probation Officer	903440	1.00	100%	100%	90,042
8112R - Lead Probation Officer	986509	1.00	100%	100%	58,118
8114R - Probation Officer	003174	1.00	100%	100%	71,616
8114R - Probation Officer	003178	1.00	100%	100%	57,487
8114R - Probation Officer	003179	1.00	100%	100%	65,065
8114R - Probation Officer	003183	1.00	100%	100%	65,500
8114R - Probation Officer	003184	1.00	100%	100%	71,627
8114R - Probation Officer	003195	1.00	100%	100%	52,266
8114R - Probation Officer	003197	1.00	100%	100%	65,371
8114R - Probation Officer	003201	1.00	100%	100%	57,487
8114R - Probation Officer	003203	1.00	100%	100%	80,399

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	003206	1.00	100%	100%	51,000
8114R - Probation Officer	003212	1.00	100%	100%	51,000
8114R - Probation Officer	010432	1.00	100%	100%	64,082
8114R - Probation Officer	010605	1.00	100%	100%	65,500
8114R - Probation Officer	010607	1.00	100%	100%	71,627
8114R - Probation Officer	861071	1.00	100%	100%	51,000
8114R - Probation Officer	890238	1.00	100%	100%	60,410
8114R - Probation Officer	903443	1.00	100%	100%	51,000
Unit: 2327 - SC - Adult Probation Field Services Case Carrying Total:		20.00			\$1,258,718
Department : SC - Superior Court Total:		398.00			\$28,928,182

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1287 - SD - IST Unit					
1451R - EDP Tech Suppt Specialist	243218	1.00	100%	100%	72,129
4703R - IT Svs Support Analyst	000863	1.00	100%	100%	67,862
4703R - IT Svs Support Analyst	003558	1.00	100%	100%	76,037
4703R - IT Svs Support Analyst	318750	1.00	100%	100%	76,557
4703R - IT Svs Support Analyst	960027	1.00	100%	100%	74,022
4717R - IT Tech Support Analyst Senior	003554	1.00	100%	100%	73,674
4740R - IT Applications Developer	010552	1.00	100%	100%	72,397
4740R - IT Applications Developer	240003	1.00	100%	100%	73,407
4745R - IT Applications Analyst	003379	1.00	100%	100%	89,922
4745R - IT Applications Analyst	870226	1.00	100%	100%	91,473
7120R - Program Coordinator Unclas	308779	1.00	100%	100%	76,893
7150R - Program Manager Unclas	003539	1.00	100%	100%	144,869
7150R - Program Manager Unclas	308791	1.00	100%	100%	82,956
7720R - IT SysEng SheriffsDept Unc	003345	1.00	100%	100%	115,651
7720R - IT SysEng SheriffsDept Unc	851227	1.00	100%	100%	111,064
Unit: 1287 - SD - IST Unit Total:		15.00			\$1,298,915
Unit: 1288 - SD - Administration Division					
7110R - Spec Staff Asst Senior Unclas	308777	1.00	100%	100%	75,235
Unit: 1288 - SD - Administration Division Total:		1.00			\$75,235
Unit: 1289 - SD - Jail Classification and Support Section					
0040R - Office Support Level IV	220000	1.00	100%	100%	42,333
1196R - Specialized Office Supt Supvr	243256	1.00	100%	100%	53,939
3291R - Corrections Officer	003518	1.00	100%	100%	70,057
3291R - Corrections Officer	003542	1.00	100%	100%	62,244
3291R - Corrections Officer	010515	1.00	100%	100%	73,087
3291R - Corrections Officer	010518	1.00	100%	100%	85,732
3291R - Corrections Officer	308687	1.00	100%	100%	72,957
3291R - Corrections Officer	860035	1.00	100%	100%	73,104
3291R - Corrections Officer	870248	1.00	100%	100%	79,146
3291R - Corrections Officer	987371	1.00	100%	100%	66,524

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3293R - Corrections Specialist	003370	1.00	100%	100%	80,052
3293R - Corrections Specialist	003523	1.00	100%	100%	95,338
3293R - Corrections Specialist	003557	1.00	100%	100%	72,552
3293R - Corrections Specialist	010368	1.00	100%	100%	94,863
3293R - Corrections Specialist	010370	1.00	100%	100%	95,208
3293R - Corrections Specialist	243216	1.00	100%	100%	79,786
3293R - Corrections Specialist	243219	1.00	100%	100%	84,927
3293R - Corrections Specialist	243220	1.00	100%	100%	94,993
3293R - Corrections Specialist	943031	1.00	100%	100%	95,559
3294R - Corrections Sergeant	230039	1.00	100%	100%	97,858
3530R - Public Safety Support Spec	003469	1.00	100%	100%	50,037
3530R - Public Safety Support Spec	003485	1.00	100%	100%	45,814
3530R - Public Safety Support Spec	010341	1.00	100%	100%	51,666
3530R - Public Safety Support Spec	210025	1.00	100%	100%	35,178
3530R - Public Safety Support Spec	210029	1.00	100%	100%	42,687
3530R - Public Safety Support Spec	250008	1.00	100%	100%	44,222
3530R - Public Safety Support Spec	308833	1.00	100%	100%	45,752
3530R - Public Safety Support Spec	308836	1.00	100%	100%	48,164
3530R - Public Safety Support Spec	308837	1.00	100%	100%	41,907
3530R - Public Safety Support Spec	308840	1.00	100%	100%	61,054
3530R - Public Safety Support Spec	308841	1.00	100%	100%	54,546
3530R - Public Safety Support Spec	946927	1.00	100%	100%	41,992
3530R - Public Safety Support Spec	960007	1.00	100%	100%	58,077
3530R - Public Safety Support Spec	960008	1.00	100%	100%	42,642
3530R - Public Safety Support Spec	960014	1.00	100%	100%	37,286
3530R - Public Safety Support Spec	960015	1.00	100%	100%	48,339
3530R - Public Safety Support Spec	988009	1.00	100%	100%	37,286
Unit: 1289 - SD - Jail Classification and Support Section Total:		37.00			\$2,356,907
Unit: 1290 - SD - Air Unit					
3211R - Deputy Sheriff	003286	1.00	100%	100%	131,208
3211R - Deputy Sheriff	003654	1.00	100%	100%	117,535
3211R - Deputy Sheriff	003705	1.00	100%	100%	115,526

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	940038	1.00	100%	100%	121,012
3212R - Sergeant	003700	1.00	100%	100%	150,870
7136R - Program Specialist Unclas	200018	1.00	100%	100%	68,358
7136R - Program Specialist Unclas	308778	1.00	100%	100%	66,159
7136R - Program Specialist Unclas	308784	1.00	100%	100%	80,751
7136R - Program Specialist Unclas	308797	1.00	100%	100%	81,034
7136R - Program Specialist Unclas	890046	1.00	100%	100%	78,189
7136R - Program Specialist Unclas	988005	1.00	100%	100%	73,578
Unit: 1290 - SD - Air Unit Total:		11.00			\$1,084,221
Unit: 1291 - SD - Ajo Detention Center					
3291R - Corrections Officer	003374	1.00	100%	100%	53,438
3291R - Corrections Officer	003473	1.00	100%	100%	72,685
3291R - Corrections Officer	003491	1.00	100%	100%	88,186
3291R - Corrections Officer	010388	1.00	100%	100%	62,200
3291R - Corrections Officer	230015	1.00	100%	100%	84,737
3291R - Corrections Officer	992826	1.00	100%	100%	59,819
3294R - Corrections Sergeant	003502	1.00	100%	100%	93,863
Unit: 1291 - SD - Ajo Detention Center Total:		7.00			\$514,928
Unit: 1292 - SD - Ajo District					
3211R - Deputy Sheriff	003252	1.00	100%	100%	126,059
3211R - Deputy Sheriff	003288	1.00	100%	100%	81,875
3211R - Deputy Sheriff	003620	1.00	100%	100%	80,856
3211R - Deputy Sheriff	003665	1.00	100%	100%	80,957
3211R - Deputy Sheriff	003742	1.00	100%	100%	100,153
3211R - Deputy Sheriff	003765	1.00	100%	100%	87,918
3211R - Deputy Sheriff	003780	1.00	100%	100%	106,195
3211R - Deputy Sheriff	003795	1.00	100%	100%	126,274
3211R - Deputy Sheriff	010659	1.00	100%	100%	77,169
3211R - Deputy Sheriff	273248	1.00	100%	100%	95,729
3211R - Deputy Sheriff	318712	1.00	100%	100%	101,444
3211R - Deputy Sheriff	940034	1.00	100%	100%	110,004

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	940044	1.00	100%	100%	81,798
3211R - Deputy Sheriff	967153	1.00	100%	100%	128,799
3211R - Deputy Sheriff	990055	1.00	100%	100%	102,001
3212R - Sergeant	003637	1.00	100%	100%	150,563
3212R - Sergeant	003757	1.00	100%	100%	141,620
3212R - Sergeant	263237	1.00	100%	100%	151,902
3221R - Lieutenant	003359	1.00	100%	100%	183,851
3526R - Sheriff's 911 Dispatch Supvr	003752	1.00	100%	100%	76,203
3527R - Sheriff's 911 Dispatcher	003753	1.00	100%	100%	46,412
3527R - Sheriff's 911 Dispatcher	003754	1.00	100%	100%	68,734
3527R - Sheriff's 911 Dispatcher	003755	1.00	100%	100%	68,248
3527R - Sheriff's 911 Dispatcher	003756	1.00	100%	100%	62,462
3527R - Sheriff's 911 Dispatcher	871588	1.00	100%	100%	51,638
3530R - Public Safety Support Spec	003576	1.00	100%	100%	37,286
3530R - Public Safety Support Spec	308831	1.00	100%	100%	58,400
Unit: 1292 - SD - Ajo District Total:		27.00			\$2,584,550
Unit: 1300 - SD - Corrections Logistics Section					
3291R - Corrections Officer	860045	1.00	100%	100%	69,199
3291R - Corrections Officer	900673	1.00	100%	100%	73,104
3291R - Corrections Officer	946930	1.00	100%	100%	84,619
3291R - Corrections Officer	987369	1.00	100%	100%	83,085
3291R - Corrections Officer	987377	1.00	100%	100%	81,448
3530R - Public Safety Support Spec	250007	1.00	100%	100%	42,427
3530R - Public Safety Support Spec	308835	1.00	100%	100%	44,510
3530R - Public Safety Support Spec	870258	1.00	100%	100%	50,867
Unit: 1300 - SD - Corrections Logistics Section Total:		8.00			\$529,259
Unit: 1301 - SD - Communications Section					
3221R - Lieutenant	003579	1.00	100%	100%	142,138
3526R - Sheriff's 911 Dispatch Supvr	000580	1.00	100%	100%	73,371
3526R - Sheriff's 911 Dispatch Supvr	000581	1.00	100%	100%	78,979
3526R - Sheriff's 911 Dispatch Supvr	000582	1.00	100%	100%	86,184

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3526R - Sheriff's 911 Dispatch Supvr	000583	1.00	100%	100%	76,260
3526R - Sheriff's 911 Dispatch Supvr	000584	1.00	100%	100%	74,573
3526R - Sheriff's 911 Dispatch Supvr	010200	1.00	100%	100%	66,793
3526R - Sheriff's 911 Dispatch Supvr	200010	1.00	100%	100%	63,585
3526R - Sheriff's 911 Dispatch Supvr	230068	1.00	100%	100%	71,325
3526R - Sheriff's 911 Dispatch Supvr	960003	1.00	100%	100%	72,756
3527R - Sheriff's 911 Dispatcher	000558	1.00	100%	100%	51,628
3527R - Sheriff's 911 Dispatcher	000559	1.00	100%	100%	60,647
3527R - Sheriff's 911 Dispatcher	000560	1.00	100%	100%	60,172
3527R - Sheriff's 911 Dispatcher	000562	1.00	100%	100%	49,801
3527R - Sheriff's 911 Dispatcher	000564	1.00	100%	100%	45,361
3527R - Sheriff's 911 Dispatcher	000565	1.00	100%	100%	46,403
3527R - Sheriff's 911 Dispatcher	000566	1.00	100%	100%	49,216
3527R - Sheriff's 911 Dispatcher	000567	1.00	100%	100%	45,095
3527R - Sheriff's 911 Dispatcher	000568	1.00	100%	100%	80,729
3527R - Sheriff's 911 Dispatcher	000569	1.00	100%	100%	52,028
3527R - Sheriff's 911 Dispatcher	000570	1.00	100%	100%	45,095
3527R - Sheriff's 911 Dispatcher	000572	1.00	100%	100%	61,834
3527R - Sheriff's 911 Dispatcher	000573	1.00	100%	100%	62,069
3527R - Sheriff's 911 Dispatcher	000574	1.00	100%	100%	71,508
3527R - Sheriff's 911 Dispatcher	000575	1.00	100%	100%	58,028
3527R - Sheriff's 911 Dispatcher	000576	1.00	100%	100%	65,379
3527R - Sheriff's 911 Dispatcher	000579	1.00	100%	100%	45,095
3527R - Sheriff's 911 Dispatcher	010339	1.00	100%	100%	50,055
3527R - Sheriff's 911 Dispatcher	010340	1.00	100%	100%	51,248
3527R - Sheriff's 911 Dispatcher	010373	1.00	100%	100%	42,951
3527R - Sheriff's 911 Dispatcher	010645	1.00	100%	100%	56,278
3527R - Sheriff's 911 Dispatcher	200011	1.00	100%	100%	45,095
3527R - Sheriff's 911 Dispatcher	230034	1.00	100%	100%	49,332
3527R - Sheriff's 911 Dispatcher	243255	1.00	100%	100%	49,586
3527R - Sheriff's 911 Dispatcher	260004	1.00	100%	100%	45,095
3527R - Sheriff's 911 Dispatcher	270060	1.00	100%	100%	49,846
3527R - Sheriff's 911 Dispatcher	308677	1.00	100%	100%	57,508

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3527R - Sheriff's 911 Dispatcher	308678	1.00	100%	100%	51,372
3527R - Sheriff's 911 Dispatcher	308679	1.00	100%	100%	57,538
3527R - Sheriff's 911 Dispatcher	308726	1.00	100%	100%	49,332
3527R - Sheriff's 911 Dispatcher	308759	1.00	100%	100%	61,419
3527R - Sheriff's 911 Dispatcher	308760	1.00	100%	100%	50,106
3527R - Sheriff's 911 Dispatcher	308761	1.00	100%	100%	51,553
3527R - Sheriff's 911 Dispatcher	871587	1.00	100%	100%	42,951
3527R - Sheriff's 911 Dispatcher	871589	1.00	100%	100%	42,951
3527R - Sheriff's 911 Dispatcher	871590	1.00	100%	100%	49,217
3527R - Sheriff's 911 Dispatcher	871591	1.00	100%	100%	60,025
3527R - Sheriff's 911 Dispatcher	960010	1.00	100%	100%	62,154
3527R - Sheriff's 911 Dispatcher	960011	1.00	100%	100%	49,801
3527R - Sheriff's 911 Dispatcher	960030	1.00	100%	100%	50,055
3527R - Sheriff's 911 Dispatcher	960032	1.00	100%	100%	50,236
3527R - Sheriff's 911 Dispatcher	960034	1.00	100%	100%	49,332
3527R - Sheriff's 911 Dispatcher	960035	1.00	100%	100%	62,225
3527R - Sheriff's 911 Dispatcher	970007	1.00	100%	100%	45,095
3527R - Sheriff's 911 Dispatcher	988008	1.00	100%	100%	57,595
3527T - Sheriff's 911 Dispatcher, TEMP	000577	1.00	100%	100%	39,472
3527T - Sheriff's 911 Dispatcher, TEMP	960009	1.00	100%	100%	39,472
3528R - Sheriff's 911 Call Taker	003497	1.00	100%	100%	52,222
3528R - Sheriff's 911 Call Taker	871586	1.00	100%	100%	56,002
3528R - Sheriff's 911 Call Taker	960033	1.00	100%	100%	59,294
3530R - Public Safety Support Spec	003332	1.00	100%	100%	42,557
3530R - Public Safety Support Spec	992819	1.00	100%	100%	48,339
Unit: 1301 - SD - Communications Section Total:		62.00			\$3,533,355

Unit: 1302 - SD - Community Services Section

1168R - Admin Suppt Specialist Senior	308676	1.00	100%	100%	70,184
3211R - Deputy Sheriff	003268	1.00	100%	100%	92,225
3211R - Deputy Sheriff	318722	1.00	100%	100%	86,672
3211R - Deputy Sheriff	990069	1.00	100%	100%	110,524
3212R - Sergeant	010747	1.00	100%	100%	151,175

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3212R - Sergeant	967165	1.00	100%	100%	141,016
3221R - Lieutenant	003276	1.00	100%	100%	203,633
3530R - Public Safety Support Spec	003514	1.00	100%	100%	40,758
3530R - Public Safety Support Spec	010390	1.00	100%	100%	73,383
3530R - Public Safety Support Spec	243202	1.00	100%	100%	42,297
3530R - Public Safety Support Spec	943039	1.00	100%	100%	51,054
7130R - Program Coord Sheriff Unclas	928096	1.00	100%	100%	73,363
Unit: 1302 - SD - Community Services Section Total:		12.00			\$1,136,286
Unit: 1303 - SD - Corrections Command					
1168R - Admin Suppt Specialist Senior	210041	1.00	100%	100%	70,742
3291R - Corrections Officer	870256	1.00	100%	100%	58,789
3295R - Corrections Lieutenant	003368	1.00	100%	100%	114,611
3295R - Corrections Lieutenant	003377	1.00	100%	100%	113,575
3295R - Corrections Lieutenant	003378	1.00	100%	100%	124,340
3295R - Corrections Lieutenant	003433	1.00	100%	100%	116,705
3295R - Corrections Lieutenant	003435	1.00	100%	100%	114,421
3295R - Corrections Lieutenant	003436	1.00	100%	100%	118,197
3295R - Corrections Lieutenant	003519	1.00	100%	100%	107,826
3295R - Corrections Lieutenant	243232	1.00	100%	100%	106,639
3295R - Corrections Lieutenant	243233	1.00	100%	100%	115,970
3295R - Corrections Lieutenant	320340	1.00	100%	100%	104,129
3295R - Corrections Lieutenant	975513	1.00	100%	100%	116,835
3296R - Corrections Captain	003247	1.00	100%	100%	138,379
3296R - Corrections Captain	003426	1.00	100%	100%	142,890
3296R - Corrections Captain	003437	1.00	100%	100%	141,328
7732R - Bureau Chief	003257	1.00	100%	100%	275,212
Unit: 1303 - SD - Corrections Command Total:		17.00			\$2,080,585
Unit: 1305 - SD - Corrections Training Staff					
3291R - Corrections Officer	003375	1.00	100%	100%	59,819
3291R - Corrections Officer	003398	1.00	100%	100%	58,664
3291R - Corrections Officer	003399	1.00	100%	100%	57,929

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003403	1.00	100%	100%	53,489
3291R - Corrections Officer	003445	1.00	100%	100%	59,819
3291R - Corrections Officer	003449	1.00	100%	100%	59,819
3291R - Corrections Officer	003454	1.00	100%	100%	64,491
3291R - Corrections Officer	003459	1.00	100%	100%	59,819
3291R - Corrections Officer	003468	1.00	100%	100%	59,819
3291R - Corrections Officer	003482	1.00	100%	100%	58,449
3291R - Corrections Officer	003490	1.00	100%	100%	59,819
3291R - Corrections Officer	003504	1.00	100%	100%	58,664
3291R - Corrections Officer	003506	1.00	100%	100%	59,819
3291R - Corrections Officer	003561	1.00	100%	100%	59,819
3291R - Corrections Officer	010202	1.00	100%	100%	59,819
3291R - Corrections Officer	010208	1.00	100%	100%	59,819
3291R - Corrections Officer	010522	1.00	100%	100%	58,449
3291R - Corrections Officer	243153	1.00	100%	100%	59,819
3291R - Corrections Officer	243154	1.00	100%	100%	58,664
3291R - Corrections Officer	243156	1.00	100%	100%	58,449
3291R - Corrections Officer	243163	1.00	100%	100%	59,819
3291R - Corrections Officer	243164	1.00	100%	100%	59,819
3291R - Corrections Officer	243174	1.00	100%	100%	59,819
3291R - Corrections Officer	243182	1.00	100%	100%	59,819
3291R - Corrections Officer	243191	1.00	100%	100%	59,819
3291R - Corrections Officer	243192	1.00	100%	100%	59,819
3291R - Corrections Officer	243194	1.00	100%	100%	59,819
3291R - Corrections Officer	270002	1.00	100%	100%	59,819
3291R - Corrections Officer	308696	1.00	100%	100%	59,819
3291R - Corrections Officer	308712	1.00	100%	100%	59,819
3291R - Corrections Officer	318685	1.00	100%	100%	62,687
3291R - Corrections Officer	320202	1.00	100%	100%	59,819
3291R - Corrections Officer	860053	1.00	100%	100%	58,664
3291R - Corrections Officer	870084	1.00	100%	100%	53,438
3291R - Corrections Officer	870085	1.00	100%	100%	58,449
3291R - Corrections Officer	870235	1.00	100%	100%	53,438

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	870251	1.00	100%	100%	64,739
3291R - Corrections Officer	900674	1.00	100%	100%	59,819
3291R - Corrections Officer	903261	1.00	100%	100%	59,819
3291R - Corrections Officer	943042	1.00	100%	100%	58,449
3291R - Corrections Officer	946946	1.00	100%	100%	59,819
3291R - Corrections Officer	987367	1.00	100%	100%	59,819
3291R - Corrections Officer	987370	1.00	100%	100%	59,819
3291R - Corrections Officer	987374	1.00	100%	100%	58,449
3291R - Corrections Officer	992825	1.00	100%	100%	64,706
Unit: 1305 - SD - Corrections Training Staff Total:		45.00			\$2,675,377

Unit: 1308 - SD - Civil Unit

1168R - Admin Suppt Specialist Senior	308842	1.00	100%	100%	53,817
3211R - Deputy Sheriff	003275	1.00	100%	100%	131,208
3211R - Deputy Sheriff	003666	1.00	100%	100%	106,370
3211R - Deputy Sheriff	003713	1.00	100%	100%	126,924
3211R - Deputy Sheriff	003734	1.00	100%	100%	81,904
3211R - Deputy Sheriff	890003	1.00	100%	100%	121,142
3211R - Deputy Sheriff	903301	1.00	100%	100%	115,526
3211R - Deputy Sheriff	990066	1.00	100%	100%	120,882
3212R - Sergeant	263238	1.00	100%	100%	103,065
3272R - Process Server	010336	1.00	100%	100%	47,463
3272R - Process Server	308770	1.00	100%	100%	57,738
3272R - Process Server	308771	1.00	100%	100%	42,322
3272R - Process Server	318692	1.00	100%	100%	60,043
3272R - Process Server	880087	1.00	100%	100%	46,574
3530R - Public Safety Support Spec	010519	1.00	100%	100%	54,265
3530R - Public Safety Support Spec	308850	1.00	100%	100%	41,559
3530R - Public Safety Support Spec	318738	1.00	100%	100%	37,286
3530R - Public Safety Support Spec	860052	1.00	100%	100%	52,572
3530R - Public Safety Support Spec	960004	1.00	100%	100%	52,838
3530R - Public Safety Support Spec	988007	1.00	100%	100%	51,062
7120R - Program Coordinator Unclas	308782	1.00	100%	100%	84,978

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1308 - SD - Civil Unit Total:		21.00			\$1,589,539
Unit: 1309 - SD - Vehicle Immobilization Unit					
0050R - Records Technician	003312	1.00	100%	100%	45,939
0050R - Records Technician	010337	1.00	100%	100%	46,329
0050R - Records Technician	260007	1.00	100%	100%	44,839
0050R - Records Technician	260009	1.00	100%	100%	56,395
0050R - Records Technician	900060	1.00	100%	100%	49,341
0050R - Records Technician	988006	1.00	100%	100%	45,153
1168R - Admin Suppt Specialist Senior	318698	1.00	100%	100%	42,386
3262R - Info Recrds Supvr Sheriff Dept	003362	1.00	100%	100%	64,371
Unit: 1309 - SD - Vehicle Immobilization Unit Total:		8.00			\$394,751
Unit: 1310 - SD - Economic Crimes Section					
3211R - Deputy Sheriff	003291	1.00	100%	100%	130,993
3211R - Deputy Sheriff	003612	1.00	100%	100%	128,019
3211R - Deputy Sheriff	003636	1.00	100%	100%	115,526
3211R - Deputy Sheriff	003658	1.00	100%	100%	100,803
3211R - Deputy Sheriff	003682	1.00	100%	100%	110,739
3211R - Deputy Sheriff	003686	1.00	100%	100%	130,343
3211R - Deputy Sheriff	003690	1.00	100%	100%	95,447
3211R - Deputy Sheriff	003728	1.00	100%	100%	115,507
3211R - Deputy Sheriff	003741	1.00	100%	100%	117,795
3211R - Deputy Sheriff	003747	1.00	100%	100%	95,447
3211R - Deputy Sheriff	003786	1.00	100%	100%	115,526
3211R - Deputy Sheriff	003792	1.00	100%	100%	126,924
3211R - Deputy Sheriff	210002	1.00	100%	100%	120,537
3211R - Deputy Sheriff	250020	1.00	100%	100%	96,219
3211R - Deputy Sheriff	250028	1.00	100%	100%	78,096
3211R - Deputy Sheriff	263166	1.00	100%	100%	110,918
3211R - Deputy Sheriff	263168	1.00	100%	100%	105,980
3211R - Deputy Sheriff	263173	1.00	100%	100%	110,134
3211R - Deputy Sheriff	263177	1.00	100%	100%	115,637

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	270068	1.00	100%	100%	120,154
3211R - Deputy Sheriff	273249	1.00	100%	100%	126,736
3211R - Deputy Sheriff	308732	1.00	100%	100%	114,942
3211R - Deputy Sheriff	851057	1.00	100%	100%	95,914
3211R - Deputy Sheriff	851058	1.00	100%	100%	120,882
3211R - Deputy Sheriff	872487	1.00	100%	100%	106,500
3211R - Deputy Sheriff	903253	1.00	100%	100%	120,667
3211R - Deputy Sheriff	903300	1.00	100%	100%	120,616
3211R - Deputy Sheriff	920075	1.00	100%	100%	126,709
3211R - Deputy Sheriff	940047	1.00	100%	100%	115,377
3211R - Deputy Sheriff	940051	1.00	100%	100%	126,404
3211R - Deputy Sheriff	940052	1.00	100%	100%	78,226
3211R - Deputy Sheriff	940054	1.00	100%	100%	127,184
3211R - Deputy Sheriff	967157	1.00	100%	100%	86,313
3211R - Deputy Sheriff	990043	1.00	100%	100%	120,232
3211R - Deputy Sheriff	990048	1.00	100%	100%	117,795
3211R - Deputy Sheriff	990080	1.00	100%	100%	122,927
3212R - Sergeant	003671	1.00	100%	100%	135,791
3212R - Sergeant	210001	1.00	100%	100%	148,507
3212R - Sergeant	250030	1.00	100%	100%	140,496
3212R - Sergeant	270065	1.00	100%	100%	151,638
3212R - Sergeant	990039	1.00	100%	100%	139,998
3221R - Lieutenant	003582	1.00	100%	100%	193,910
3530R - Public Safety Support Spec	003367	1.00	100%	100%	41,402
3530R - Public Safety Support Spec	003772	1.00	100%	100%	50,297
3530R - Public Safety Support Spec	200019	1.00	100%	100%	60,755
3530R - Public Safety Support Spec	270062	1.00	100%	100%	58,480
3530R - Public Safety Support Spec	870091	1.00	100%	100%	52,708
3530R - Public Safety Support Spec	960013	1.00	100%	100%	64,772

Unit: 1310 - SD - Economic Crimes Section Total: 48.00 \$5,306,924

Unit: 1313 - SD - Executive Staff

9984R - Sheriff	003243	1.00	100%	100%	136,472
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PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1313 - SD - Executive Staff Total:		1.00			\$136,472
Unit: 1314 - SD - Transcription unit					
3262R - Info Recrds Supvr Sheriff Dept	003245	1.00	100%	100%	46,067
3262R - Info Recrds Supvr Sheriff Dept	003311	1.00	100%	100%	47,387
3262R - Info Recrds Supvr Sheriff Dept	308848	1.00	100%	100%	50,558
3537R - Pub Safety Transcription Tech	003265	1.00	100%	100%	34,508
3537R - Pub Safety Transcription Tech	003272	1.00	100%	100%	36,575
3537R - Pub Safety Transcription Tech	003314	1.00	100%	100%	41,801
3537R - Pub Safety Transcription Tech	003315	1.00	100%	100%	43,403
3537R - Pub Safety Transcription Tech	003317	1.00	100%	100%	40,889
3537R - Pub Safety Transcription Tech	003319	1.00	100%	100%	39,519
3537R - Pub Safety Transcription Tech	003322	1.00	100%	100%	61,713
3537R - Pub Safety Transcription Tech	003325	1.00	100%	100%	43,553
3537R - Pub Safety Transcription Tech	003392	1.00	100%	100%	47,323
3537R - Pub Safety Transcription Tech	003773	1.00	100%	100%	38,282
3537R - Pub Safety Transcription Tech	010203	1.00	100%	100%	43,403
3537R - Pub Safety Transcription Tech	260001	1.00	100%	100%	43,143
3537R - Pub Safety Transcription Tech	308806	1.00	100%	100%	57,439
3537R - Pub Safety Transcription Tech	308807	1.00	100%	100%	42,538
3537R - Pub Safety Transcription Tech	308808	1.00	100%	100%	34,508
3537R - Pub Safety Transcription Tech	308809	1.00	100%	100%	38,333
3537R - Pub Safety Transcription Tech	308810	1.00	100%	100%	34,508
3537R - Pub Safety Transcription Tech	308811	1.00	100%	100%	39,468
3537R - Pub Safety Transcription Tech	308812	1.00	100%	100%	49,203
3537R - Pub Safety Transcription Tech	308813	1.00	100%	100%	49,339
3537R - Pub Safety Transcription Tech	308814	1.00	100%	100%	40,889
3537R - Pub Safety Transcription Tech	308815	1.00	100%	100%	52,819
3537R - Pub Safety Transcription Tech	308816	1.00	100%	100%	38,282
3537R - Pub Safety Transcription Tech	308817	1.00	100%	100%	38,999
3537R - Pub Safety Transcription Tech	308818	1.00	100%	100%	42,834
3537R - Pub Safety Transcription Tech	308819	1.00	100%	100%	49,973
3537R - Pub Safety Transcription Tech	308820	1.00	100%	100%	43,683

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3537R - Pub Safety Transcription Tech	308821	1.00	100%	100%	40,889
3537R - Pub Safety Transcription Tech	308822	1.00	100%	100%	41,976
3537R - Pub Safety Transcription Tech	308823	1.00	100%	100%	40,724
3537R - Pub Safety Transcription Tech	318691	1.00	100%	100%	42,039
3537R - Pub Safety Transcription Tech	318700	1.00	100%	100%	43,143
3537R - Pub Safety Transcription Tech	318701	1.00	100%	100%	40,889
3537R - Pub Safety Transcription Tech	318702	1.00	100%	100%	41,801
3537R - Pub Safety Transcription Tech	318739	1.00	100%	100%	43,273
3537R - Pub Safety Transcription Tech	850693	1.00	100%	100%	40,889
3537R - Pub Safety Transcription Tech	881896	1.00	100%	100%	34,559
3537R - Pub Safety Transcription Tech	881897	1.00	100%	100%	49,585
Unit: 1314 - SD - Transcription unit Total:		41.00			\$1,770,705
Unit: 1315 - SD - Administrative Segregation Section					
3291R - Corrections Officer	003440	1.00	100%	100%	71,115
3291R - Corrections Officer	003480	1.00	100%	100%	56,038
3291R - Corrections Officer	003492	1.00	100%	100%	56,074
3291R - Corrections Officer	003495	1.00	100%	100%	58,144
3291R - Corrections Officer	003509	1.00	100%	100%	61,264
3291R - Corrections Officer	003562	1.00	100%	100%	83,170
3291R - Corrections Officer	010164	1.00	100%	100%	63,495
3291R - Corrections Officer	010189	1.00	100%	100%	72,888
3291R - Corrections Officer	010359	1.00	100%	100%	72,888
3291R - Corrections Officer	010523	1.00	100%	100%	78,626
3291R - Corrections Officer	230010	1.00	100%	100%	62,167
3291R - Corrections Officer	230020	1.00	100%	100%	62,115
3291R - Corrections Officer	243176	1.00	100%	100%	67,878
3291R - Corrections Officer	243204	1.00	100%	100%	59,819
3291R - Corrections Officer	243209	1.00	100%	100%	82,650
3291R - Corrections Officer	243211	1.00	100%	100%	72,498
3291R - Corrections Officer	270003	1.00	100%	100%	65,084
3291R - Corrections Officer	308707	1.00	100%	100%	62,850
3291R - Corrections Officer	308714	1.00	100%	100%	63,229

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	318687	1.00	100%	100%	53,438
3291R - Corrections Officer	318690	1.00	100%	100%	73,561
3291R - Corrections Officer	850679	1.00	100%	100%	72,916
3291R - Corrections Officer	860039	1.00	100%	100%	57,929
3291R - Corrections Officer	860044	1.00	100%	100%	61,049
3291R - Corrections Officer	860055	1.00	100%	100%	61,740
3291R - Corrections Officer	870078	1.00	100%	100%	61,049
3291R - Corrections Officer	870241	1.00	100%	100%	72,701
3291R - Corrections Officer	870245	1.00	100%	100%	64,739
3291R - Corrections Officer	870246	1.00	100%	100%	58,664
3291R - Corrections Officer	870247	1.00	100%	100%	61,049
3291R - Corrections Officer	870252	1.00	100%	100%	68,515
3291R - Corrections Officer	946928	1.00	100%	100%	57,929
3291R - Corrections Officer	992818	1.00	100%	100%	57,878
3294R - Corrections Sergeant	010378	1.00	100%	100%	88,103
3294R - Corrections Sergeant	243227	1.00	100%	100%	95,882
3294R - Corrections Sergeant	243230	1.00	100%	100%	85,095
Unit: 1315 - SD - Administrative Segregation Section Total:		36.00			\$2,424,230
Unit: 1316 - SD - Corrections Facilities					
2171R - Custodian	243253	1.00	100%	100%	43,272
2174R - Custodial Supervisor	308724	1.00	100%	100%	57,133
2174R - Custodial Supervisor	860062	1.00	100%	100%	55,698
3291R - Corrections Officer	870234	1.00	100%	100%	87,608
4369R - Corrections Custodian Senior	230033	1.00	100%	100%	38,284
4369R - Corrections Custodian Senior	243251	1.00	100%	100%	32,844
4369R - Corrections Custodian Senior	243252	1.00	100%	100%	41,350
4369R - Corrections Custodian Senior	308725	1.00	100%	100%	39,303
4369R - Corrections Custodian Senior	308853	1.00	100%	100%	39,381
4369R - Corrections Custodian Senior	320179	1.00	100%	100%	34,812
4369R - Corrections Custodian Senior	320180	1.00	100%	100%	43,326
4369R - Corrections Custodian Senior	320181	1.00	100%	100%	46,243
4369R - Corrections Custodian Senior	928051	1.00	100%	100%	40,298

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
4369R - Corrections Custodian Senior	928052	1.00	100%	100%	38,850
4369R - Corrections Custodian Senior	940055	1.00	100%	100%	46,742
4369R - Corrections Custodian Senior	943029	1.00	100%	100%	36,189
4369R - Corrections Custodian Senior	946937	1.00	100%	100%	53,895
7120R - Program Coordinator Unclas	308786	1.00	100%	100%	94,472
Unit: 1316 - SD - Corrections Facilities Total:		18.00			\$869,699
Unit: 1318 - SD - Financial Services Unit					
1178R - Accounting Support Specialist	003346	1.00	100%	100%	51,139
1179R - Acctg Suppt Spec Senior	003347	1.00	100%	100%	49,062
1351R - Accountant	003394	1.00	100%	100%	54,276
1351R - Accountant	946932	1.00	100%	100%	46,840
1357R - Accountant Senior	260022	1.00	100%	100%	60,682
1357R - Accountant Senior	940088	1.00	100%	100%	63,327
1358R - Finance Acct Principal	003348	1.00	100%	100%	69,223
1358R - Finance Acct Principal	003406	1.00	100%	100%	69,580
1358R - Finance Acct Principal	003525	1.00	100%	100%	84,639
1358R - Finance Acct Principal	243254	1.00	100%	100%	68,701
1358R - Finance Acct Principal	900005	1.00	100%	100%	93,314
7130R - Program Coord Sheriff Unclas	910020	1.00	100%	100%	99,629
7150R - Program Manager Unclas	308790	1.00	100%	100%	127,486
Unit: 1318 - SD - Financial Services Unit Total:		13.00			\$937,899
Unit: 1319 - SD - Foothills District					
3211R - Deputy Sheriff	003255	1.00	100%	100%	110,303
3211R - Deputy Sheriff	003285	1.00	100%	100%	110,869
3211R - Deputy Sheriff	003309	1.00	100%	100%	85,968
3211R - Deputy Sheriff	003363	1.00	100%	100%	126,827
3211R - Deputy Sheriff	003591	1.00	100%	100%	91,214
3211R - Deputy Sheriff	003599	1.00	100%	100%	106,325
3211R - Deputy Sheriff	003600	1.00	100%	100%	82,395
3211R - Deputy Sheriff	003601	1.00	100%	100%	106,025
3211R - Deputy Sheriff	003610	1.00	100%	100%	101,229

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003613	1.00	100%	100%	115,377
3211R - Deputy Sheriff	003616	1.00	100%	100%	85,663
3211R - Deputy Sheriff	003626	1.00	100%	100%	123,447
3211R - Deputy Sheriff	003628	1.00	100%	100%	97,940
3211R - Deputy Sheriff	003634	1.00	100%	100%	82,180
3211R - Deputy Sheriff	003647	1.00	100%	100%	81,875
3211R - Deputy Sheriff	003651	1.00	100%	100%	89,471
3211R - Deputy Sheriff	003657	1.00	100%	100%	90,999
3211R - Deputy Sheriff	003659	1.00	100%	100%	80,641
3211R - Deputy Sheriff	003674	1.00	100%	100%	95,654
3211R - Deputy Sheriff	003692	1.00	100%	100%	126,437
3211R - Deputy Sheriff	003693	1.00	100%	100%	92,461
3211R - Deputy Sheriff	003703	1.00	100%	100%	130,948
3211R - Deputy Sheriff	003707	1.00	100%	100%	95,892
3211R - Deputy Sheriff	003711	1.00	100%	100%	88,292
3211R - Deputy Sheriff	003714	1.00	100%	100%	91,490
3211R - Deputy Sheriff	003722	1.00	100%	100%	106,760
3211R - Deputy Sheriff	003731	1.00	100%	100%	92,461
3211R - Deputy Sheriff	003732	1.00	100%	100%	127,386
3211R - Deputy Sheriff	003739	1.00	100%	100%	126,951
3211R - Deputy Sheriff	003768	1.00	100%	100%	119,849
3211R - Deputy Sheriff	003769	1.00	100%	100%	92,461
3211R - Deputy Sheriff	003809	1.00	100%	100%	126,951
3211R - Deputy Sheriff	010172	1.00	100%	100%	77,436
3211R - Deputy Sheriff	010653	1.00	100%	100%	92,376
3211R - Deputy Sheriff	010655	1.00	100%	100%	120,882
3211R - Deputy Sheriff	010661	1.00	100%	100%	110,303
3211R - Deputy Sheriff	010664	1.00	100%	100%	110,473
3211R - Deputy Sheriff	010668	1.00	100%	100%	130,818
3211R - Deputy Sheriff	210003	1.00	100%	100%	105,343
3211R - Deputy Sheriff	220006	1.00	100%	100%	115,247
3211R - Deputy Sheriff	250018	1.00	100%	100%	109,783
3211R - Deputy Sheriff	263169	1.00	100%	100%	110,739

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	263170	1.00	100%	100%	95,339
3211R - Deputy Sheriff	263171	1.00	100%	100%	105,077
3211R - Deputy Sheriff	273254	1.00	100%	100%	101,358
3211R - Deputy Sheriff	308729	1.00	100%	100%	91,377
3211R - Deputy Sheriff	318717	1.00	100%	100%	91,162
3211R - Deputy Sheriff	318730	1.00	100%	100%	101,964
3211R - Deputy Sheriff	318731	1.00	100%	100%	102,009
3211R - Deputy Sheriff	870479	1.00	100%	100%	130,428
3211R - Deputy Sheriff	871638	1.00	100%	100%	116,605
3211R - Deputy Sheriff	903299	1.00	100%	100%	81,223
3211R - Deputy Sheriff	920073	1.00	100%	100%	127,211
3211R - Deputy Sheriff	940039	1.00	100%	100%	112,230
3211R - Deputy Sheriff	990044	1.00	100%	100%	130,298
3211R - Deputy Sheriff	990047	1.00	100%	100%	102,001
3211R - Deputy Sheriff	990050	1.00	100%	100%	120,499
3211R - Deputy Sheriff	990051	1.00	100%	100%	130,083
3211R - Deputy Sheriff	990056	1.00	100%	100%	106,240
3211R - Deputy Sheriff	990060	1.00	100%	100%	85,793
3211R - Deputy Sheriff	990062	1.00	100%	100%	126,924
3211R - Deputy Sheriff	990063	1.00	100%	100%	130,603
3211R - Deputy Sheriff	990076	1.00	100%	100%	77,220
3211R - Deputy Sheriff	990082	1.00	100%	100%	105,343
3212R - Sergeant	003250	1.00	100%	100%	146,844
3212R - Sergeant	003587	1.00	100%	100%	152,545
3212R - Sergeant	003588	1.00	100%	100%	139,441
3212R - Sergeant	003590	1.00	100%	100%	142,706
3212R - Sergeant	003638	1.00	100%	100%	128,448
3212R - Sergeant	003721	1.00	100%	100%	145,348
3212R - Sergeant	003727	1.00	100%	100%	150,953
3212R - Sergeant	202846	1.00	100%	100%	135,791
3212R - Sergeant	870582	1.00	100%	100%	150,440
3221R - Lieutenant	003334	1.00	100%	100%	131,425
3530R - Public Safety Support Spec	200021	1.00	100%	100%	45,627

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3530R - Public Safety Support Spec	960016	1.00	100%	100%	61,100
Unit: 1319 - SD - Foothills District Total:		76.00			\$8,267,802
Unit: 1320 - SD - Forensic Unit					
1168R - Admin Suppt Specialist Senior	003417	1.00	100%	100%	59,929
3232R - Fingerprint Technician- Senior	308785	1.00	100%	100%	48,272
3236R - Forensic Technician- Senior	320750	1.00	100%	100%	55,851
3236R - Forensic Technician- Senior	320751	1.00	100%	100%	67,076
3236R - Forensic Technician- Senior	320752	1.00	100%	100%	55,851
3252R - Fingerprint Technician	003264	1.00	100%	100%	50,810
3252R - Fingerprint Technician	202848	1.00	100%	100%	51,460
3252R - Fingerprint Technician	202849	1.00	100%	100%	43,371
3252R - Fingerprint Technician	900059	1.00	100%	100%	39,899
3256R - Forensic Technician	003263	1.00	100%	100%	60,231
3256R - Forensic Technician	003266	1.00	100%	100%	59,644
3256R - Forensic Technician	003269	1.00	100%	100%	66,959
3256R - Forensic Technician	003270	1.00	100%	100%	47,147
3256R - Forensic Technician	003271	1.00	100%	100%	68,536
3256R - Forensic Technician	003364	1.00	100%	100%	52,289
3256R - Forensic Technician	003546	1.00	100%	100%	51,320
3256R - Forensic Technician	881888	1.00	100%	100%	47,148
3256R - Forensic Technician	881889	1.00	100%	100%	60,276
3256R - Forensic Technician	903303	1.00	100%	100%	62,700
3257R - Latent Print Examiner	010746	1.00	100%	100%	65,040
3257R - Latent Print Examiner	308774	1.00	100%	100%	63,361
3259R - Forensic Supervisor	010196	1.00	100%	100%	82,432
Unit: 1320 - SD - Forensic Unit Total:		22.00			\$1,259,603
Unit: 1321 - SD - Grants & Planning Section					
1168R - Admin Suppt Specialist Senior	960002	1.00	100%	100%	58,478
1196R - Specialized Office Supt Supvr	870227	1.00	100%	100%	60,766
Unit: 1321 - SD - Grants & Planning Section Total:		2.00			\$119,245

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1322 - SD - Green Valley District					
3211R - Deputy Sheriff	003295	1.00	100%	100%	92,028
3211R - Deputy Sheriff	003340	1.00	100%	100%	91,214
3211R - Deputy Sheriff	003593	1.00	100%	100%	130,818
3211R - Deputy Sheriff	003614	1.00	100%	100%	120,284
3211R - Deputy Sheriff	003633	1.00	100%	100%	81,798
3211R - Deputy Sheriff	003650	1.00	100%	100%	78,226
3211R - Deputy Sheriff	003680	1.00	100%	100%	90,999
3211R - Deputy Sheriff	003681	1.00	100%	100%	100,673
3211R - Deputy Sheriff	003725	1.00	100%	100%	111,698
3211R - Deputy Sheriff	003729	1.00	100%	100%	120,629
3211R - Deputy Sheriff	003781	1.00	100%	100%	95,983
3211R - Deputy Sheriff	220008	1.00	100%	100%	115,247
3211R - Deputy Sheriff	250013	1.00	100%	100%	111,438
3211R - Deputy Sheriff	250016	1.00	100%	100%	92,195
3211R - Deputy Sheriff	263172	1.00	100%	100%	130,603
3211R - Deputy Sheriff	318714	1.00	100%	100%	82,395
3211R - Deputy Sheriff	871632	1.00	100%	100%	106,370
3211R - Deputy Sheriff	920074	1.00	100%	100%	106,488
3211R - Deputy Sheriff	967161	1.00	100%	100%	106,110
3211R - Deputy Sheriff	990042	1.00	100%	100%	130,032
3212R - Sergeant	003299	1.00	100%	100%	97,618
3212R - Sergeant	010657	1.00	100%	100%	139,306
3212R - Sergeant	910022	1.00	100%	100%	151,077
3221R - Lieutenant	851072	1.00	100%	100%	204,497
3530R - Public Safety Support Spec	003324	1.00	100%	100%	49,192
Unit: 1322 - SD - Green Valley District Total:		25.00			\$2,736,918
Unit: 1325 - SD - Jail Records Section					
0010R - Office Support Level I	003353	1.00	100%	100%	37,912
1186R - Intake Support Specialist	000372	1.00	100%	100%	70,355
1186R - Intake Support Specialist	003413	1.00	100%	100%	50,846
1186R - Intake Support Specialist	003457	1.00	100%	100%	59,261

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
1186R - Intake Support Specialist	003498	1.00	100%	100%	50,795
1186R - Intake Support Specialist	003501	1.00	100%	100%	36,074
1186R - Intake Support Specialist	003511	1.00	100%	100%	40,463
1186R - Intake Support Specialist	010342	1.00	100%	100%	55,215
1186R - Intake Support Specialist	010354	1.00	100%	100%	42,672
1186R - Intake Support Specialist	010355	1.00	100%	100%	40,729
1186R - Intake Support Specialist	010374	1.00	100%	100%	50,716
1186R - Intake Support Specialist	010383	1.00	100%	100%	39,495
1186R - Intake Support Specialist	010384	1.00	100%	100%	55,466
1186R - Intake Support Specialist	010385	1.00	100%	100%	43,322
1186R - Intake Support Specialist	010395	1.00	100%	100%	36,023
1186R - Intake Support Specialist	010396	1.00	100%	100%	42,404
1186R - Intake Support Specialist	010398	1.00	100%	100%	42,404
1186R - Intake Support Specialist	010399	1.00	100%	100%	53,258
1186R - Intake Support Specialist	010400	1.00	100%	100%	42,404
1186R - Intake Support Specialist	010401	1.00	100%	100%	44,684
1186R - Intake Support Specialist	010402	1.00	100%	100%	50,964
1186R - Intake Support Specialist	010403	1.00	100%	100%	43,797
1186R - Intake Support Specialist	230024	1.00	100%	100%	40,463
1186R - Intake Support Specialist	230025	1.00	100%	100%	38,181
1186R - Intake Support Specialist	230026	1.00	100%	100%	38,448
1186R - Intake Support Specialist	230027	1.00	100%	100%	39,584
1186R - Intake Support Specialist	243235	1.00	100%	100%	51,043
1186R - Intake Support Specialist	243237	1.00	100%	100%	66,583
1186R - Intake Support Specialist	243238	1.00	100%	100%	44,544
1186R - Intake Support Specialist	243239	1.00	100%	100%	53,083
1186R - Intake Support Specialist	243240	1.00	100%	100%	42,404
1186R - Intake Support Specialist	243241	1.00	100%	100%	44,154
1186R - Intake Support Specialist	243244	1.00	100%	100%	49,308
1186R - Intake Support Specialist	260021	1.00	100%	100%	36,074
1186R - Intake Support Specialist	850692	1.00	100%	100%	54,450
1186R - Intake Support Specialist	903256	1.00	100%	100%	44,024
1186R - Intake Support Specialist	903258	1.00	100%	100%	39,914

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
1186R - Intake Support Specialist	940140	1.00	100%	100%	50,695
1186R - Intake Support Specialist	943026	1.00	100%	100%	40,029
1186R - Intake Support Specialist	943027	1.00	100%	100%	54,220
1186R - Intake Support Specialist	943028	1.00	100%	100%	45,821
1186R - Intake Support Specialist	946939	1.00	100%	100%	44,489
1186R - Intake Support Specialist	990716	1.00	100%	100%	44,889
1199R - Intake Support Supervisor	003483	1.00	100%	100%	51,364
1199R - Intake Support Supervisor	010386	1.00	100%	100%	46,916
1199R - Intake Support Supervisor	010391	1.00	100%	100%	54,529
1199R - Intake Support Supervisor	010392	1.00	100%	100%	52,402
1199R - Intake Support Supervisor	010393	1.00	100%	100%	54,399
1199R - Intake Support Supervisor	010397	1.00	100%	100%	62,744
1199R - Intake Support Supervisor	243243	1.00	100%	100%	64,551
1199R - Intake Support Supervisor	870239	1.00	100%	100%	63,086
1199R - Intake Support Supervisor	900669	1.00	100%	100%	62,366
1199R - Intake Support Supervisor	946933	1.00	100%	100%	60,226
1199R - Intake Support Supervisor	946934	1.00	100%	100%	54,529
1199R - Intake Support Supervisor	946940	1.00	100%	100%	54,269
1212R - Supply Technician Senior	010405	1.00	100%	100%	40,283
1212R - Supply Technician Senior	010406	1.00	100%	100%	44,023
1212R - Supply Technician Senior	230029	1.00	100%	100%	57,284
1212R - Supply Technician Senior	230030	1.00	100%	100%	54,285
1212R - Supply Technician Senior	870077	1.00	100%	100%	50,294
1212R - Supply Technician Senior	940009	1.00	100%	100%	40,439
1212R - Supply Technician Senior	943025	1.00	100%	100%	48,301
1351R - Accountant	308670	1.00	100%	100%	61,086
Unit: 1325 - SD - Jail Records Section Total:		63.00			\$3,069,039

Unit: 1326 - SD - Transport Unit

3291R - Corrections Officer	003494	1.00	100%	100%	84,625
3291R - Corrections Officer	003521	1.00	100%	100%	69,329
3291R - Corrections Officer	003563	1.00	100%	100%	79,785
3291R - Corrections Officer	243157	1.00	100%	100%	70,435

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	243201	1.00	100%	100%	82,435
3291R - Corrections Officer	260023	1.00	100%	100%	69,199
3291R - Corrections Officer	308698	1.00	100%	100%	77,241
3291R - Corrections Officer	850673	1.00	100%	100%	72,990
3291R - Corrections Officer	850678	1.00	100%	100%	85,602
3291R - Corrections Officer	870080	1.00	100%	100%	69,544
3291R - Corrections Officer	946925	1.00	100%	100%	66,959
3291R - Corrections Officer	946947	1.00	100%	100%	84,292
3291R - Corrections Officer	992812	1.00	100%	100%	73,160
3294R - Corrections Sergeant	946916	1.00	100%	100%	93,502
Unit: 1326 - SD - Transport Unit Total:		14.00			\$1,079,100
Unit: 1327 - SD - Support Bureau Staff					
3221R - Lieutenant	010163	1.00	100%	100%	143,912
3222R - Captain	003355	1.00	100%	100%	233,503
3222R - Captain	003393	1.00	100%	100%	238,307
3222R - Captain	003770	1.00	100%	100%	253,439
7110R - Spec Staff Asst Senior Unclass	308800	1.00	100%	100%	68,932
Unit: 1327 - SD - Support Bureau Staff Total:		5.00			\$938,094
Unit: 1328 - SD - Jail Food Services					
1168R - Admin Suppt Specialist Senior	860060	1.00	100%	100%	47,092
1212R - Supply Technician Senior	940006	1.00	100%	100%	50,368
4361R - Corrections Cook	003429	1.00	100%	100%	42,981
4361R - Corrections Cook	003431	1.00	100%	100%	49,765
4361R - Corrections Cook	003432	1.00	100%	100%	38,119
4361R - Corrections Cook	010356	1.00	100%	100%	48,137
4361R - Corrections Cook	243245	1.00	100%	100%	50,676
4361R - Corrections Cook	243246	1.00	100%	100%	49,126
4361R - Corrections Cook	308719	1.00	100%	100%	42,591
4361R - Corrections Cook	308720	1.00	100%	100%	45,622
4361R - Corrections Cook	318706	1.00	100%	100%	39,314
4361R - Corrections Cook	870232	1.00	100%	100%	43,475

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
4361R - Corrections Cook	946936	1.00	100%	100%	49,517
4362R - Corrections Cook Senior	003427	1.00	100%	100%	46,134
4362R - Corrections Cook Senior	010353	1.00	100%	100%	44,870
4362R - Corrections Cook Senior	940008	1.00	100%	100%	40,993
4363R - Corrections Food Service Wrkr	003430	1.00	100%	100%	25,457
4363R - Corrections Food Service Wrkr	010357	1.00	100%	100%	40,932
4363R - Corrections Food Service Wrkr	308680	1.00	100%	100%	42,404
4363R - Corrections Food Service Wrkr	308681	1.00	100%	100%	40,231
4363R - Corrections Food Service Wrkr	318707	1.00	100%	100%	34,572
4363R - Corrections Food Service Wrkr	318708	1.00	100%	100%	34,370
4363R - Corrections Food Service Wrkr	946935	1.00	100%	100%	50,971
7120R - Program Coordinator Unclas	308775	1.00	100%	100%	80,787
Unit: 1328 - SD - Jail Food Services Total:		24.00			\$1,078,504
Unit: 1329 - SD - Jail Supply & Laundry					
1212R - Supply Technician Senior	003428	1.00	100%	100%	54,044
1212R - Supply Technician Senior	010404	1.00	100%	100%	58,295
1212R - Supply Technician Senior	940007	1.00	100%	100%	49,693
1212R - Supply Technician Senior	943024	1.00	100%	100%	42,864
1213R - Supply Technician Principal	860064	1.00	100%	100%	53,998
Unit: 1329 - SD - Jail Supply & Laundry Total:		5.00			\$258,893
Unit: 1330 - SD - Judicial Security Section					
1171R - Admin Supp Specialist	003329	1.00	100%	100%	51,734
1186R - Intake Support Specialist	010394	1.00	100%	100%	40,029
3291R - Corrections Officer	003371	1.00	100%	100%	80,928
3291R - Corrections Officer	003373	1.00	100%	100%	70,317
3291R - Corrections Officer	003381	1.00	100%	100%	79,406
3291R - Corrections Officer	003404	1.00	100%	100%	76,245
3291R - Corrections Officer	003410	1.00	100%	100%	70,064
3291R - Corrections Officer	003416	1.00	100%	100%	62,634
3291R - Corrections Officer	003461	1.00	100%	100%	91,254
3291R - Corrections Officer	003475	1.00	100%	100%	78,465

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003500	1.00	100%	100%	83,215
3291R - Corrections Officer	003510	1.00	100%	100%	81,403
3291R - Corrections Officer	003512	1.00	100%	100%	78,120
3291R - Corrections Officer	003544	1.00	100%	100%	78,329
3291R - Corrections Officer	003549	1.00	100%	100%	64,015
3291R - Corrections Officer	003551	1.00	100%	100%	78,120
3291R - Corrections Officer	010204	1.00	100%	100%	67,089
3291R - Corrections Officer	230018	1.00	100%	100%	78,931
3291R - Corrections Officer	243151	1.00	100%	100%	61,264
3291R - Corrections Officer	243158	1.00	100%	100%	76,245
3291R - Corrections Officer	243195	1.00	100%	100%	84,422
3291R - Corrections Officer	243196	1.00	100%	100%	75,191
3291R - Corrections Officer	243206	1.00	100%	100%	59,819
3291R - Corrections Officer	308689	1.00	100%	100%	62,765
3291R - Corrections Officer	308703	1.00	100%	100%	70,317
3291R - Corrections Officer	850694	1.00	100%	100%	70,317
3291R - Corrections Officer	860051	1.00	100%	100%	72,369
3291R - Corrections Officer	870088	1.00	100%	100%	77,815
3291R - Corrections Officer	870238	1.00	100%	100%	76,980
3291R - Corrections Officer	870255	1.00	100%	100%	80,130
3291R - Corrections Officer	943036	1.00	100%	100%	69,719
3291R - Corrections Officer	943053	1.00	100%	100%	84,105
3291R - Corrections Officer	946926	1.00	100%	100%	63,280
3291R - Corrections Officer	946931	1.00	100%	100%	69,570
3291R - Corrections Officer	992808	1.00	100%	100%	57,624
3291R - Corrections Officer	992815	1.00	100%	100%	84,507
3291R - Corrections Officer	992820	1.00	100%	100%	75,241
3291R - Corrections Officer	992823	1.00	100%	100%	69,915
3294R - Corrections Sergeant	003534	1.00	100%	100%	101,664
3294R - Corrections Sergeant	880089	1.00	100%	100%	94,412
3530R - Public Safety Support Spec	960006	1.00	100%	100%	59,998
Unit: 1330 - SD - Judicial Security Section Total:		41.00			\$3,007,974

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1331 - SD - Law Enforcement Basic Training					
3211R - Deputy Sheriff	003254	1.00	100%	100%	80,643
3211R - Deputy Sheriff	003302	1.00	100%	100%	90,494
3211R - Deputy Sheriff	003344	1.00	100%	100%	86,933
3211R - Deputy Sheriff	003595	1.00	100%	100%	81,798
3211R - Deputy Sheriff	003604	1.00	100%	100%	81,798
3211R - Deputy Sheriff	003605	1.00	100%	100%	80,123
3211R - Deputy Sheriff	003609	1.00	100%	100%	80,123
3211R - Deputy Sheriff	003625	1.00	100%	100%	81,798
3211R - Deputy Sheriff	003643	1.00	100%	100%	81,798
3211R - Deputy Sheriff	003644	1.00	100%	100%	81,798
3211R - Deputy Sheriff	003677	1.00	100%	100%	88,166
3211R - Deputy Sheriff	003740	1.00	100%	100%	80,643
3211R - Deputy Sheriff	003744	1.00	100%	100%	81,798
3211R - Deputy Sheriff	003760	1.00	100%	100%	86,815
3211R - Deputy Sheriff	003762	1.00	100%	100%	75,417
3211R - Deputy Sheriff	003778	1.00	100%	100%	81,798
3211R - Deputy Sheriff	003807	1.00	100%	100%	81,798
3211R - Deputy Sheriff	010654	1.00	100%	100%	79,908
3211R - Deputy Sheriff	220007	1.00	100%	100%	81,798
3211R - Deputy Sheriff	250014	1.00	100%	100%	81,798
3211R - Deputy Sheriff	250019	1.00	100%	100%	80,428
3211R - Deputy Sheriff	263175	1.00	100%	100%	81,798
3211R - Deputy Sheriff	270064	1.00	100%	100%	80,643
3211R - Deputy Sheriff	308728	1.00	100%	100%	78,889
3211R - Deputy Sheriff	318716	1.00	100%	100%	80,643
3211R - Deputy Sheriff	318736	1.00	100%	100%	81,798
3211R - Deputy Sheriff	851055	1.00	100%	100%	81,798
3211R - Deputy Sheriff	881890	1.00	100%	100%	81,798
3211R - Deputy Sheriff	940004	1.00	100%	100%	81,798
3211R - Deputy Sheriff	940041	1.00	100%	100%	81,798
3211R - Deputy Sheriff	940042	1.00	100%	100%	81,798
3211R - Deputy Sheriff	970006	1.00	100%	100%	81,798

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	990045	1.00	100%	100%	81,798
3211R - Deputy Sheriff	990058	1.00	100%	100%	75,417
3211R - Deputy Sheriff	990068	1.00	100%	100%	80,643
3211R - Deputy Sheriff	990077	1.00	100%	100%	81,798
Unit: 1331 - SD - Law Enforcement Basic Training Total:		36.00			\$2,941,897
Unit: 1333 - SD - Logistics Section					
0912R - Trades Maint Specialist	003349	1.00	100%	100%	51,212
1168R - Admin Suppt Specialist Senior	001224	1.00	100%	100%	41,443
1168R - Admin Suppt Specialist Senior	003380	1.00	100%	100%	41,066
1168R - Admin Suppt Specialist Senior	308671	1.00	100%	100%	45,857
1212R - Supply Technician Senior	010372	1.00	100%	100%	49,533
1212R - Supply Technician Senior	230031	1.00	100%	100%	60,743
1212R - Supply Technician Senior	900058	1.00	100%	100%	37,248
1212R - Supply Technician Senior	980001	1.00	100%	100%	39,587
1213R - Supply Technician Principal	860059	1.00	100%	100%	55,473
1368R - Finance Analyst Supervisor	990091	1.00	100%	100%	89,846
2172R - Custodian Senior	230036	1.00	100%	100%	51,341
2172R - Custodian Senior	308854	1.00	100%	100%	36,711
2172R - Custodian Senior	308855	1.00	100%	100%	48,778
2172R - Custodian Senior	308856	1.00	100%	100%	51,132
2172R - Custodian Senior	308857	1.00	100%	100%	50,662
3221R - Lieutenant	250029	1.00	100%	100%	200,344
7120R - Program Coordinator Unclas	308780	1.00	100%	100%	87,674
7120R - Program Coordinator Unclas	308781	1.00	100%	100%	108,947
7130R - Program Coord Sheriff Unclas	308796	1.00	100%	100%	71,233
Unit: 1333 - SD - Logistics Section Total:		19.00			\$1,218,831
Unit: 1334 - SD - Mission Section					
3291R - Corrections Officer	003298	1.00	100%	100%	74,211
3291R - Corrections Officer	003401	1.00	100%	100%	88,316
3291R - Corrections Officer	003466	1.00	100%	100%	72,396
3291R - Corrections Officer	003467	1.00	100%	100%	64,621

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003548	1.00	100%	100%	53,438
3291R - Corrections Officer	010205	1.00	100%	100%	66,571
3291R - Corrections Officer	010366	1.00	100%	100%	57,929
3291R - Corrections Officer	243162	1.00	100%	100%	57,929
3291R - Corrections Officer	243166	1.00	100%	100%	78,931
3291R - Corrections Officer	243177	1.00	100%	100%	58,449
3291R - Corrections Officer	243189	1.00	100%	100%	58,664
3291R - Corrections Officer	243198	1.00	100%	100%	58,144
3291R - Corrections Officer	308702	1.00	100%	100%	61,264
3291R - Corrections Officer	308709	1.00	100%	100%	66,394
3291R - Corrections Officer	308711	1.00	100%	100%	61,096
3291R - Corrections Officer	850680	1.00	100%	100%	83,170
3291R - Corrections Officer	850696	1.00	100%	100%	64,186
3291R - Corrections Officer	860043	1.00	100%	100%	81,708
3291R - Corrections Officer	860048	1.00	100%	100%	57,929
3291R - Corrections Officer	870082	1.00	100%	100%	75,586
3291R - Corrections Officer	870083	1.00	100%	100%	57,624
3291R - Corrections Officer	870086	1.00	100%	100%	73,346
3291R - Corrections Officer	870236	1.00	100%	100%	59,819
3291R - Corrections Officer	870253	1.00	100%	100%	58,144
3291R - Corrections Officer	910028	1.00	100%	100%	57,929
3291R - Corrections Officer	987375	1.00	100%	100%	84,507
3291R - Corrections Officer	987376	1.00	100%	100%	58,579
3291R - Corrections Officer	992807	1.00	100%	100%	57,624
3291R - Corrections Officer	992811	1.00	100%	100%	78,626
3291R - Corrections Officer	992817	1.00	100%	100%	77,945
3293R - Corrections Specialist	003522	1.00	100%	100%	93,358
3293R - Corrections Specialist	243217	1.00	100%	100%	94,863
3294R - Corrections Sergeant	003532	1.00	100%	100%	93,502
3294R - Corrections Sergeant	010170	1.00	100%	100%	77,412
3294R - Corrections Sergeant	230037	1.00	100%	100%	91,605
3294R - Corrections Sergeant	243222	1.00	100%	100%	100,511
3530R - Public Safety Support Spec	010197	1.00	100%	100%	53,534

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1334 - SD - Mission Section Total:		37.00			\$2,609,859
Unit: 1335 - SD - Office Of Professional Standards					
1168R - Admin Suppt Specialist Senior	003256	1.00	100%	100%	68,942
3211R - Deputy Sheriff	270063	1.00	100%	100%	81,798
3212R - Sergeant	003641	1.00	100%	100%	101,524
3221R - Lieutenant	003751	1.00	100%	100%	200,603
3221R - Lieutenant	946919	1.00	100%	100%	217,921
3294R - Corrections Sergeant	943033	1.00	100%	100%	91,865
3294R - Corrections Sergeant	946918	1.00	100%	100%	78,730
Unit: 1335 - SD - Office Of Professional Standards Total:		7.00			\$841,383
Unit: 1336 - SD - Operations Bureau Staff					
3222R - Captain	003258	1.00	100%	100%	238,437
3222R - Captain	003736	1.00	100%	100%	238,437
7110R - Spec Staff Asst Senior Unclass	308852	1.00	100%	100%	74,972
7732R - Bureau Chief	003537	1.00	100%	100%	272,350
Unit: 1336 - SD - Operations Bureau Staff Total:		4.00			\$824,197
Unit: 1337 - SD - Medical & Behavioral Health Section					
3291R - Corrections Officer	003372	1.00	100%	100%	58,579
3291R - Corrections Officer	003396	1.00	100%	100%	57,645
3291R - Corrections Officer	003407	1.00	100%	100%	78,459
3291R - Corrections Officer	003412	1.00	100%	100%	74,081
3291R - Corrections Officer	003420	1.00	100%	100%	61,049
3291R - Corrections Officer	003446	1.00	100%	100%	73,120
3291R - Corrections Officer	003470	1.00	100%	100%	85,517
3291R - Corrections Officer	003486	1.00	100%	100%	83,170
3291R - Corrections Officer	003520	1.00	100%	100%	61,179
3291R - Corrections Officer	003560	1.00	100%	100%	58,144
3291R - Corrections Officer	010362	1.00	100%	100%	68,626
3291R - Corrections Officer	010365	1.00	100%	100%	57,878
3291R - Corrections Officer	010512	1.00	100%	100%	57,929

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	230009	1.00	100%	100%	75,976
3291R - Corrections Officer	230022	1.00	100%	100%	57,929
3291R - Corrections Officer	243155	1.00	100%	100%	69,140
3291R - Corrections Officer	243169	1.00	100%	100%	58,144
3291R - Corrections Officer	243170	1.00	100%	100%	72,311
3291R - Corrections Officer	308699	1.00	100%	100%	58,449
3291R - Corrections Officer	318686	1.00	100%	100%	71,115
3291R - Corrections Officer	850659	1.00	100%	100%	60,744
3291R - Corrections Officer	850675	1.00	100%	100%	58,664
3291R - Corrections Officer	870072	1.00	100%	100%	61,955
3291R - Corrections Officer	870087	1.00	100%	100%	73,234
3291R - Corrections Officer	870089	1.00	100%	100%	64,869
3291R - Corrections Officer	870233	1.00	100%	100%	58,144
3291R - Corrections Officer	870240	1.00	100%	100%	73,375
3291R - Corrections Officer	943041	1.00	100%	100%	57,624
3291R - Corrections Officer	943043	1.00	100%	100%	60,659
3291R - Corrections Officer	943051	1.00	100%	100%	79,785
3291R - Corrections Officer	946924	1.00	100%	100%	61,045
3291R - Corrections Officer	946943	1.00	100%	100%	53,438
3291R - Corrections Officer	946944	1.00	100%	100%	82,981
3291R - Corrections Officer	946945	1.00	100%	100%	58,144
3291R - Corrections Officer	992822	1.00	100%	100%	73,375
3291R - Corrections Officer	992824	1.00	100%	100%	57,929
3294R - Corrections Sergeant	003564	1.00	100%	100%	93,449
3294R - Corrections Sergeant	230038	1.00	100%	100%	88,056
3294R - Corrections Sergeant	230041	1.00	100%	100%	93,189
Unit: 1337 - SD - Medical & Behavioral Health Section Total:		39.00			\$2,649,099
Unit: 1338 - SD - Pima County Regional Training Ctr					
1168R - Admin Suppt Specialist Senior	960005	1.00	100%	100%	60,238
3211R - Deputy Sheriff	003629	1.00	100%	100%	105,505
3211R - Deputy Sheriff	010649	1.00	100%	100%	130,603
3291R - Corrections Officer	003477	1.00	100%	100%	73,375

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
7136R - Program Specialist Unclas	308604	1.00	100%	100%	69,946
7136R - Program Specialist Unclas	308793	1.00	100%	100%	76,842
Unit: 1338 - SD - Pima County Regional Training Ctr Total:		6.00			\$516,509
Unit: 1339 - SD - Property & Evidence Unit					
3212R - Sergeant	003670	1.00	100%	100%	151,169
3253R - Evidence Technician	003669	1.00	100%	100%	38,364
3253R - Evidence Technician	010192	1.00	100%	100%	52,340
3253R - Evidence Technician	270075	1.00	100%	100%	45,781
3253R - Evidence Technician	290001	1.00	100%	100%	51,811
3253R - Evidence Technician	308763	1.00	100%	100%	40,411
3253R - Evidence Technician	308764	1.00	100%	100%	62,073
3253R - Evidence Technician	308765	1.00	100%	100%	45,022
3253R - Evidence Technician	308766	1.00	100%	100%	40,452
3253R - Evidence Technician	318693	1.00	100%	100%	51,440
3253R - Evidence Technician	318737	1.00	100%	100%	39,798
3253R - Evidence Technician	881895	1.00	100%	100%	36,234
3253R - Evidence Technician	943054	1.00	100%	100%	53,916
3255R - Lead Evidence Technician	003273	1.00	100%	100%	53,856
3255R - Lead Evidence Technician	003274	1.00	100%	100%	53,755
3255R - Lead Evidence Technician	880141	1.00	100%	100%	62,716
Unit: 1339 - SD - Property & Evidence Unit Total:		16.00			\$879,139
Unit: 1340 - SD - Records Maintenance Unit					
0050R - Records Technician	003333	1.00	100%	100%	51,344
0050R - Records Technician	260008	1.00	100%	100%	45,314
0050R - Records Technician	280009	1.00	100%	100%	45,548
0050R - Records Technician	318694	1.00	100%	100%	45,295
0050R - Records Technician	318695	1.00	100%	100%	44,198
0050R - Records Technician	318696	1.00	100%	100%	45,202
0050R - Records Technician	860047	1.00	100%	100%	44,460
0050R - Records Technician	870228	1.00	100%	100%	45,709
0050R - Records Technician	870229	1.00	100%	100%	44,950

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
1168R - Admin Suppt Specialist Senior	308672	1.00	100%	100%	48,886
3221R - Lieutenant	220011	1.00	100%	100%	195,594
3262R - Info Recrds Supvr Sheriff Dept	003318	1.00	100%	100%	43,875
3537R - Pub Safety Transcription Tech	308804	1.00	100%	100%	40,889
7110R - Spec Staff Asst Senior Unclass	980003	1.00	100%	100%	70,031
Unit: 1340 - SD - Records Maintenance Unit Total:		14.00			\$811,296

Unit: 1343 - SD - Rincon District

3211R - Deputy Sheriff	003297	1.00	100%	100%	91,162
3211R - Deputy Sheriff	003303	1.00	100%	100%	126,522
3211R - Deputy Sheriff	003308	1.00	100%	100%	100,013
3211R - Deputy Sheriff	003570	1.00	100%	100%	115,526
3211R - Deputy Sheriff	003580	1.00	100%	100%	81,660
3211R - Deputy Sheriff	003598	1.00	100%	100%	85,663
3211R - Deputy Sheriff	003602	1.00	100%	100%	77,881
3211R - Deputy Sheriff	003606	1.00	100%	100%	95,498
3211R - Deputy Sheriff	003648	1.00	100%	100%	81,790
3211R - Deputy Sheriff	003649	1.00	100%	100%	95,983
3211R - Deputy Sheriff	003675	1.00	100%	100%	92,461
3211R - Deputy Sheriff	003678	1.00	100%	100%	86,183
3211R - Deputy Sheriff	003684	1.00	100%	100%	109,783
3211R - Deputy Sheriff	003687	1.00	100%	100%	126,906
3211R - Deputy Sheriff	003689	1.00	100%	100%	110,004
3211R - Deputy Sheriff	003694	1.00	100%	100%	112,230
3211R - Deputy Sheriff	003712	1.00	100%	100%	112,179
3211R - Deputy Sheriff	003723	1.00	100%	100%	115,526
3211R - Deputy Sheriff	003735	1.00	100%	100%	95,713
3211R - Deputy Sheriff	003745	1.00	100%	100%	90,948
3211R - Deputy Sheriff	003779	1.00	100%	100%	82,310
3211R - Deputy Sheriff	003783	1.00	100%	100%	99,148
3211R - Deputy Sheriff	003787	1.00	100%	100%	95,729
3211R - Deputy Sheriff	003794	1.00	100%	100%	82,310
3211R - Deputy Sheriff	003799	1.00	100%	100%	131,078

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003803	1.00	100%	100%	90,454
3211R - Deputy Sheriff	003804	1.00	100%	100%	127,256
3211R - Deputy Sheriff	003810	1.00	100%	100%	95,654
3211R - Deputy Sheriff	010658	1.00	100%	100%	109,783
3211R - Deputy Sheriff	010663	1.00	100%	100%	106,715
3211R - Deputy Sheriff	010667	1.00	100%	100%	81,790
3211R - Deputy Sheriff	010671	1.00	100%	100%	81,543
3211R - Deputy Sheriff	263178	1.00	100%	100%	117,535
3211R - Deputy Sheriff	273252	1.00	100%	100%	84,591
3211R - Deputy Sheriff	273256	1.00	100%	100%	130,298
3211R - Deputy Sheriff	318721	1.00	100%	100%	77,436
3211R - Deputy Sheriff	870480	1.00	100%	100%	81,875
3211R - Deputy Sheriff	871633	1.00	100%	100%	99,363
3211R - Deputy Sheriff	872369	1.00	100%	100%	131,078
3211R - Deputy Sheriff	940003	1.00	100%	100%	77,220
3211R - Deputy Sheriff	940029	1.00	100%	100%	83,911
3211R - Deputy Sheriff	940031	1.00	100%	100%	126,924
3211R - Deputy Sheriff	940033	1.00	100%	100%	95,713
3211R - Deputy Sheriff	940045	1.00	100%	100%	88,353
3211R - Deputy Sheriff	967156	1.00	100%	100%	115,526
3211R - Deputy Sheriff	967163	1.00	100%	100%	95,729
3211R - Deputy Sheriff	990053	1.00	100%	100%	115,526
3211R - Deputy Sheriff	990054	1.00	100%	100%	99,938
3211R - Deputy Sheriff	990073	1.00	100%	100%	126,059
3211R - Deputy Sheriff	990079	1.00	100%	100%	110,654
3212R - Sergeant	003253	1.00	100%	100%	99,504
3212R - Sergeant	003585	1.00	100%	100%	151,343
3212R - Sergeant	003639	1.00	100%	100%	140,496
3212R - Sergeant	003697	1.00	100%	100%	147,189
3212R - Sergeant	003699	1.00	100%	100%	148,897
3212R - Sergeant	003767	1.00	100%	100%	150,563
3212R - Sergeant	851056	1.00	100%	100%	142,706
3221R - Lieutenant	270066	1.00	100%	100%	206,187

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3530R - Public Safety Support Spec	250009	1.00	100%	100%	53,738
3530R - Public Safety Support Spec	990015	1.00	100%	100%	42,687
Unit: 1343 - SD - Rincon District Total:		60.00			\$6,328,444

Unit: 1344 - SD - San Xavier District

3211R - Deputy Sheriff	003283	1.00	100%	100%	95,254
3211R - Deputy Sheriff	003300	1.00	100%	100%	112,179
3211R - Deputy Sheriff	003304	1.00	100%	100%	90,359
3211R - Deputy Sheriff	003306	1.00	100%	100%	77,436
3211R - Deputy Sheriff	003358	1.00	100%	100%	83,391
3211R - Deputy Sheriff	003360	1.00	100%	100%	99,363
3211R - Deputy Sheriff	003565	1.00	100%	100%	99,668
3211R - Deputy Sheriff	003566	1.00	100%	100%	95,654
3211R - Deputy Sheriff	003569	1.00	100%	100%	101,964
3211R - Deputy Sheriff	003571	1.00	100%	100%	87,702
3211R - Deputy Sheriff	003574	1.00	100%	100%	82,395
3211R - Deputy Sheriff	003575	1.00	100%	100%	120,537
3211R - Deputy Sheriff	003597	1.00	100%	100%	127,042
3211R - Deputy Sheriff	003603	1.00	100%	100%	120,667
3211R - Deputy Sheriff	003617	1.00	100%	100%	95,447
3211R - Deputy Sheriff	003623	1.00	100%	100%	122,712
3211R - Deputy Sheriff	003624	1.00	100%	100%	119,634
3211R - Deputy Sheriff	003631	1.00	100%	100%	110,219
3211R - Deputy Sheriff	003645	1.00	100%	100%	99,877
3211R - Deputy Sheriff	003646	1.00	100%	100%	86,672
3211R - Deputy Sheriff	003652	1.00	100%	100%	95,958
3211R - Deputy Sheriff	003653	1.00	100%	100%	84,644
3211R - Deputy Sheriff	003655	1.00	100%	100%	95,498
3211R - Deputy Sheriff	003662	1.00	100%	100%	85,164
3211R - Deputy Sheriff	003704	1.00	100%	100%	92,140
3211R - Deputy Sheriff	003710	1.00	100%	100%	95,447
3211R - Deputy Sheriff	003717	1.00	100%	100%	83,911
3211R - Deputy Sheriff	003748	1.00	100%	100%	77,751

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003759	1.00	100%	100%	92,010
3211R - Deputy Sheriff	003761	1.00	100%	100%	130,948
3211R - Deputy Sheriff	003777	1.00	100%	100%	116,378
3211R - Deputy Sheriff	003791	1.00	100%	100%	120,499
3211R - Deputy Sheriff	003802	1.00	100%	100%	92,376
3211R - Deputy Sheriff	010650	1.00	100%	100%	95,498
3211R - Deputy Sheriff	250017	1.00	100%	100%	86,147
3211R - Deputy Sheriff	250021	1.00	100%	100%	127,471
3211R - Deputy Sheriff	263176	1.00	100%	100%	106,285
3211R - Deputy Sheriff	263179	1.00	100%	100%	91,162
3211R - Deputy Sheriff	308730	1.00	100%	100%	90,948
3211R - Deputy Sheriff	318715	1.00	100%	100%	101,964
3211R - Deputy Sheriff	318720	1.00	100%	100%	86,147
3211R - Deputy Sheriff	318724	1.00	100%	100%	84,591
3211R - Deputy Sheriff	318725	1.00	100%	100%	84,591
3211R - Deputy Sheriff	318728	1.00	100%	100%	77,436
3211R - Deputy Sheriff	318729	1.00	100%	100%	91,162
3211R - Deputy Sheriff	318732	1.00	100%	100%	85,708
3211R - Deputy Sheriff	871138	1.00	100%	100%	80,957
3211R - Deputy Sheriff	871139	1.00	100%	100%	85,448
3211R - Deputy Sheriff	903250	1.00	100%	100%	96,034
3211R - Deputy Sheriff	903251	1.00	100%	100%	91,726
3211R - Deputy Sheriff	903297	1.00	100%	100%	88,063
3211R - Deputy Sheriff	930051	1.00	100%	100%	130,818
3211R - Deputy Sheriff	940036	1.00	100%	100%	77,220
3211R - Deputy Sheriff	940040	1.00	100%	100%	123,577
3211R - Deputy Sheriff	967152	1.00	100%	100%	95,447
3211R - Deputy Sheriff	967160	1.00	100%	100%	85,164
3211R - Deputy Sheriff	990049	1.00	100%	100%	91,111
3211R - Deputy Sheriff	990067	1.00	100%	100%	130,603
3211R - Deputy Sheriff	990070	1.00	100%	100%	126,579
3211R - Deputy Sheriff	990072	1.00	100%	100%	126,794
3211R - Deputy Sheriff	990078	1.00	100%	100%	115,526

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	990081	1.00	100%	100%	92,246
3212R - Sergeant	003260	1.00	100%	100%	142,056
3212R - Sergeant	003568	1.00	100%	100%	147,437
3212R - Sergeant	003640	1.00	100%	100%	142,056
3212R - Sergeant	003719	1.00	100%	100%	132,640
3212R - Sergeant	003774	1.00	100%	100%	136,057
3212R - Sergeant	003782	1.00	100%	100%	151,343
3212R - Sergeant	003788	1.00	100%	100%	127,765
3212R - Sergeant	946917	1.00	100%	100%	144,873
3221R - Lieutenant	003750	1.00	100%	100%	202,879
3530R - Public Safety Support Spec	003321	1.00	100%	100%	44,043
3530R - Public Safety Support Spec	210028	1.00	100%	100%	42,297
3530R - Public Safety Support Spec	880119	1.00	100%	100%	50,831
Unit: 1344 - SD - San Xavier District Total:		74.00			\$7,601,600
Unit: 1351 - SD - Search & Rescue					
3211R - Deputy Sheriff	003578	1.00	100%	100%	130,603
3211R - Deputy Sheriff	003607	1.00	100%	100%	117,665
3211R - Deputy Sheriff	003715	1.00	100%	100%	127,184
3211R - Deputy Sheriff	010660	1.00	100%	100%	130,603
3211R - Deputy Sheriff	010665	1.00	100%	100%	115,637
3211R - Deputy Sheriff	903252	1.00	100%	100%	116,345
3211R - Deputy Sheriff	990059	1.00	100%	100%	104,876
3212R - Sergeant	003290	1.00	100%	100%	148,377
Unit: 1351 - SD - Search & Rescue Total:		8.00			\$991,290
Unit: 1352 - SD - Staff Services Section					
1102R - Program Specialist	318704	1.00	100%	100%	54,108
1102R - Program Specialist	320125	1.00	100%	100%	52,200
1168R - Admin Suppt Specialist Senior	003352	1.00	100%	100%	57,727
1171R - Admin Supp Specialist	003338	1.00	100%	100%	47,465
1171R - Admin Supp Specialist	200009	1.00	100%	100%	52,520
1175R - Personnel Asst Sheriffs Dept	003281	1.00	100%	100%	40,393

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
1175R - Personnel Asst Sheriffs Dept	010643	1.00	100%	100%	48,935
1196R - Specialized Office Supt Supvr	308851	1.00	100%	100%	43,381
1812R - Administrative Specialist	308674	1.00	100%	100%	60,435
3211R - Deputy Sheriff	003672	1.00	100%	100%	80,957
3211R - Deputy Sheriff	003796	1.00	100%	100%	80,957
3211R - Deputy Sheriff	010647	1.00	100%	100%	95,713
3211R - Deputy Sheriff	010669	1.00	100%	100%	105,343
3211R - Deputy Sheriff	318727	1.00	100%	100%	84,591
3212R - Sergeant	003758	1.00	100%	100%	151,902
3221R - Lieutenant	003718	1.00	100%	100%	135,201
3291R - Corrections Officer	003524	1.00	100%	100%	68,157
3291R - Corrections Officer	010201	1.00	100%	100%	53,438
3291R - Corrections Officer	010517	1.00	100%	100%	57,624
3291R - Corrections Officer	230023	1.00	100%	100%	70,180
3291R - Corrections Officer	860046	1.00	100%	100%	61,689
3294R - Corrections Sergeant	003531	1.00	100%	100%	93,651
7136R - Program Specialist Unclas	308827	1.00	100%	100%	51,630
Unit: 1352 - SD - Staff Services Section Total:		23.00			\$1,648,197
Unit: 1354 - SD - Tactical Response Section					
3211R - Deputy Sheriff	273257	1.00	100%	100%	130,298
3211R - Deputy Sheriff	990075	1.00	100%	100%	128,409
3212R - Sergeant	003296	1.00	100%	100%	139,732
3212R - Sergeant	003584	1.00	100%	100%	145,218
3221R - Lieutenant	003581	1.00	100%	100%	202,106
3268T - Tactical Medic Sheriff Dept, TEMP	003350	0.25	25%	100%	11,715
3268T - Tactical Medic Sheriff Dept, TEMP	308858	0.25	25%	100%	7,245
3268T - Tactical Medic Sheriff Dept, TEMP	308859	0.25	25%	100%	11,715
3268T - Tactical Medic Sheriff Dept, TEMP	308860	0.25	25%	100%	11,715
3268T - Tactical Medic Sheriff Dept, TEMP	308861	0.25	25%	100%	11,715
3268T - Tactical Medic Sheriff Dept, TEMP	308863	0.25	25%	100%	11,715
3268T - Tactical Medic Sheriff Dept, TEMP	308864	0.25	25%	100%	11,715
3268T - Tactical Medic Sheriff Dept, TEMP	308865	0.25	25%	100%	7,245

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3530R - Public Safety Support Spec	960012	1.00	100%	100%	48,977
7136T - Program Specialist Unclas, TEMP	308798	0.25	25%	100%	17,201
Unit: 1354 - SD - Tactical Response Section Total:		8.25			\$896,724
Unit: 1355 - SD - Terminal Operations Unit					
3262R - Info Recrds Supvr Sheriff Dept	003320	1.00	100%	100%	58,176
3262R - Info Recrds Supvr Sheriff Dept	308769	1.00	100%	100%	60,979
3535R - Pub Safety Data Tech	003323	1.00	100%	100%	50,815
3535R - Pub Safety Data Tech	003326	1.00	100%	100%	45,893
3535R - Pub Safety Data Tech	003327	1.00	100%	100%	46,329
3535R - Pub Safety Data Tech	003343	1.00	100%	100%	44,805
3535R - Pub Safety Data Tech	200007	1.00	100%	100%	45,808
3535R - Pub Safety Data Tech	210023	1.00	100%	100%	54,969
3535R - Pub Safety Data Tech	308801	1.00	100%	100%	43,884
3535R - Pub Safety Data Tech	308802	1.00	100%	100%	50,881
3535R - Pub Safety Data Tech	308824	1.00	100%	100%	51,429
3535R - Pub Safety Data Tech	881893	1.00	100%	100%	39,809
3535R - Pub Safety Data Tech	881894	1.00	100%	100%	51,539
3535R - Pub Safety Data Tech	940089	1.00	100%	100%	44,460
3535R - Pub Safety Data Tech	960028	1.00	100%	100%	61,592
3535R - Pub Safety Data Tech	960029	1.00	100%	100%	39,813
Unit: 1355 - SD - Terminal Operations Unit Total:		16.00			\$791,183
Unit: 1356 - SD - Tower Section					
3291R - Corrections Officer	003400	1.00	100%	100%	59,819
3291R - Corrections Officer	003405	1.00	100%	100%	72,181
3291R - Corrections Officer	003415	1.00	100%	100%	57,929
3291R - Corrections Officer	003448	1.00	100%	100%	63,280
3291R - Corrections Officer	003452	1.00	100%	100%	86,237
3291R - Corrections Officer	003462	1.00	100%	100%	66,524
3291R - Corrections Officer	003463	1.00	100%	100%	72,888
3291R - Corrections Officer	003487	1.00	100%	100%	57,929
3291R - Corrections Officer	003489	1.00	100%	100%	79,785

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003493	1.00	100%	100%	63,971
3291R - Corrections Officer	003507	1.00	100%	100%	75,976
3291R - Corrections Officer	003508	1.00	100%	100%	82,650
3291R - Corrections Officer	003515	1.00	100%	100%	53,438
3291R - Corrections Officer	003516	1.00	100%	100%	53,438
3291R - Corrections Officer	003553	1.00	100%	100%	58,449
3291R - Corrections Officer	003688	1.00	100%	100%	70,187
3291R - Corrections Officer	010191	1.00	100%	100%	75,761
3291R - Corrections Officer	010198	1.00	100%	100%	57,929
3291R - Corrections Officer	010380	1.00	100%	100%	58,449
3291R - Corrections Officer	010510	1.00	100%	100%	58,664
3291R - Corrections Officer	010516	1.00	100%	100%	78,626
3291R - Corrections Officer	230008	1.00	100%	100%	76,691
3291R - Corrections Officer	230012	1.00	100%	100%	57,929
3291R - Corrections Officer	243173	1.00	100%	100%	83,430
3291R - Corrections Officer	243179	1.00	100%	100%	58,449
3291R - Corrections Officer	243203	1.00	100%	100%	53,438
3291R - Corrections Officer	243208	1.00	100%	100%	79,394
3291R - Corrections Officer	243213	1.00	100%	100%	58,144
3291R - Corrections Officer	308697	1.00	100%	100%	64,688
3291R - Corrections Officer	308713	1.00	100%	100%	63,495
3291R - Corrections Officer	308718	1.00	100%	100%	59,055
3291R - Corrections Officer	320100	1.00	100%	100%	78,120
3291R - Corrections Officer	860037	1.00	100%	100%	69,570
3291R - Corrections Officer	860050	1.00	100%	100%	67,995
3291R - Corrections Officer	870079	1.00	100%	100%	75,976
3291R - Corrections Officer	870250	1.00	100%	100%	62,115
3291R - Corrections Officer	943040	1.00	100%	100%	83,085
3291R - Corrections Officer	943047	1.00	100%	100%	53,438
3291R - Corrections Officer	943050	1.00	100%	100%	59,819
3291R - Corrections Officer	992809	1.00	100%	100%	74,081
3291R - Corrections Officer	992816	1.00	100%	100%	72,701
3294R - Corrections Sergeant	010375	1.00	100%	100%	93,287

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3294R - Corrections Sergeant	010376	1.00	100%	100%	87,146
3294R - Corrections Sergeant	010377	1.00	100%	100%	87,583
3294R - Corrections Sergeant	243229	1.00	100%	100%	98,508
3294R - Corrections Sergeant	243231	1.00	100%	100%	81,409
3294R - Corrections Sergeant	273251	1.00	100%	100%	91,950
3294R - Corrections Sergeant	943034	1.00	100%	100%	83,383
9901T - Corrections Officer- Substitute	320762	0.25	25%	100%	10,171
9901T - Corrections Officer- Substitute	320763	0.25	25%	100%	10,171
9901T - Corrections Officer- Substitute	320764	0.25	25%	100%	10,171
9901T - Corrections Officer- Substitute	320765	0.25	25%	100%	10,171
9901T - Corrections Officer- Substitute	320766	0.25	25%	100%	10,171
9901T - Corrections Officer- Substitute	320767	0.25	25%	100%	10,171
9901T - Corrections Officer- Substitute	320768	0.25	25%	100%	10,171
9901T - Corrections Officer- Substitute	320769	0.25	25%	100%	10,171
9901T - Corrections Officer- Substitute	320770	0.25	25%	100%	10,171
9901T - Corrections Officer- Substitute	320771	0.25	25%	100%	10,171
9901T - Corrections Officer- Substitute	320772	0.25	25%	100%	10,171
9901T - Corrections Officer- Substitute	320773	0.25	25%	100%	10,171
9901T - Corrections Officer- Substitute	320774	0.25	25%	100%	10,171
9901T - Corrections Officer- Substitute	320775	0.25	25%	100%	10,171
9901T - Corrections Officer- Substitute	320776	0.25	25%	100%	10,171
Unit: 1356 - SD - Tower Section Total:		51.75			\$3,531,559
Unit: 1357 - SD - Training Unit					
1168R - Admin Suppt Specialist Senior	308673	1.00	100%	100%	54,436
1168R - Admin Suppt Specialist Senior	903259	1.00	100%	100%	61,686
3211R - Deputy Sheriff	003249	1.00	100%	100%	128,754
3211R - Deputy Sheriff	003615	1.00	100%	100%	113,332
3211R - Deputy Sheriff	003635	1.00	100%	100%	110,219
3211R - Deputy Sheriff	250011	1.00	100%	100%	110,219
3211R - Deputy Sheriff	903302	1.00	100%	100%	120,927
3211R - Deputy Sheriff	940037	1.00	100%	100%	111,438
3212R - Sergeant	003328	1.00	100%	100%	149,242

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3221R - Lieutenant	003696	1.00	100%	100%	189,341
3291R - Corrections Officer	003545	1.00	100%	100%	76,245
3291R - Corrections Officer	243159	1.00	100%	100%	75,976
3291R - Corrections Officer	243207	1.00	100%	100%	63,495
3291R - Corrections Officer	318689	1.00	100%	100%	58,789
3294R - Corrections Sergeant	003529	1.00	100%	100%	78,879
Unit: 1357 - SD - Training Unit Total:		15.00			\$1,502,980
Unit: 1358 - SD - Tucson Mountain District					
3211R - Deputy Sheriff	003251	1.00	100%	100%	77,169
3211R - Deputy Sheriff	003573	1.00	100%	100%	100,221
3211R - Deputy Sheriff	003577	1.00	100%	100%	110,524
3211R - Deputy Sheriff	003661	1.00	100%	100%	130,298
3211R - Deputy Sheriff	003667	1.00	100%	100%	85,448
3211R - Deputy Sheriff	003695	1.00	100%	100%	117,015
3211R - Deputy Sheriff	003726	1.00	100%	100%	91,941
3211R - Deputy Sheriff	003746	1.00	100%	100%	130,948
3211R - Deputy Sheriff	003800	1.00	100%	100%	99,363
3211R - Deputy Sheriff	003801	1.00	100%	100%	88,063
3211R - Deputy Sheriff	003808	1.00	100%	100%	100,803
3211R - Deputy Sheriff	270072	1.00	100%	100%	84,171
3211R - Deputy Sheriff	318713	1.00	100%	100%	97,205
3211R - Deputy Sheriff	967159	1.00	100%	100%	83,911
3212R - Sergeant	003351	1.00	100%	100%	97,225
3212R - Sergeant	273246	1.00	100%	100%	87,779
3221R - Lieutenant	980002	1.00	100%	100%	202,033
3530R - Public Safety Support Spec	200020	1.00	100%	100%	58,383
3530R - Public Safety Support Spec	308829	1.00	100%	100%	50,819
Unit: 1358 - SD - Tucson Mountain District Total:		19.00			\$1,893,320
Unit: 1359 - SD - Violent Crimes Section					
1196R - Specialized Office Supt Supvr	943038	1.00	100%	100%	63,078
3211R - Deputy Sheriff	003284	1.00	100%	100%	105,343

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003361	1.00	100%	100%	92,157
3211R - Deputy Sheriff	003586	1.00	100%	100%	115,526
3211R - Deputy Sheriff	003596	1.00	100%	100%	119,849
3211R - Deputy Sheriff	003608	1.00	100%	100%	102,001
3211R - Deputy Sheriff	003611	1.00	100%	100%	123,480
3211R - Deputy Sheriff	003622	1.00	100%	100%	120,797
3211R - Deputy Sheriff	003627	1.00	100%	100%	131,208
3211R - Deputy Sheriff	003630	1.00	100%	100%	81,798
3211R - Deputy Sheriff	003632	1.00	100%	100%	120,882
3211R - Deputy Sheriff	003642	1.00	100%	100%	119,634
3211R - Deputy Sheriff	003660	1.00	100%	100%	115,792
3211R - Deputy Sheriff	003673	1.00	100%	100%	87,512
3211R - Deputy Sheriff	003685	1.00	100%	100%	106,500
3211R - Deputy Sheriff	003702	1.00	100%	100%	81,798
3211R - Deputy Sheriff	003730	1.00	100%	100%	124,731
3211R - Deputy Sheriff	003738	1.00	100%	100%	110,863
3211R - Deputy Sheriff	003763	1.00	100%	100%	128,019
3211R - Deputy Sheriff	003766	1.00	100%	100%	120,017
3211R - Deputy Sheriff	003776	1.00	100%	100%	113,383
3211R - Deputy Sheriff	003785	1.00	100%	100%	118,818
3211R - Deputy Sheriff	003790	1.00	100%	100%	124,080
3211R - Deputy Sheriff	003793	1.00	100%	100%	127,054
3211R - Deputy Sheriff	003798	1.00	100%	100%	116,130
3211R - Deputy Sheriff	003805	1.00	100%	100%	100,673
3211R - Deputy Sheriff	010662	1.00	100%	100%	97,928
3211R - Deputy Sheriff	260013	1.00	100%	100%	126,794
3211R - Deputy Sheriff	263165	1.00	100%	100%	105,343
3211R - Deputy Sheriff	273258	1.00	100%	100%	128,409
3211R - Deputy Sheriff	318710	1.00	100%	100%	101,444
3211R - Deputy Sheriff	318723	1.00	100%	100%	90,489
3211R - Deputy Sheriff	871634	1.00	100%	100%	109,783
3211R - Deputy Sheriff	871636	1.00	100%	100%	131,078
3211R - Deputy Sheriff	871637	1.00	100%	100%	115,577

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	890218	1.00	100%	100%	130,603
3211R - Deputy Sheriff	903298	1.00	100%	100%	126,579
3211R - Deputy Sheriff	940028	1.00	100%	100%	120,537
3211R - Deputy Sheriff	940035	1.00	100%	100%	130,948
3211R - Deputy Sheriff	940049	1.00	100%	100%	83,391
3211R - Deputy Sheriff	990040	1.00	100%	100%	115,526
3211R - Deputy Sheriff	990057	1.00	100%	100%	110,654
3211R - Deputy Sheriff	990061	1.00	100%	100%	100,221
3211R - Deputy Sheriff	990071	1.00	100%	100%	130,733
3211R - Deputy Sheriff	990074	1.00	100%	100%	130,863
3212R - Sergeant	003366	1.00	100%	100%	132,900
3212R - Sergeant	003737	1.00	100%	100%	151,077
3212R - Sergeant	010656	1.00	100%	100%	142,355
3212R - Sergeant	240004	1.00	100%	100%	154,634
3212R - Sergeant	940001	1.00	100%	100%	144,873
3212R - Sergeant	992813	1.00	100%	100%	132,855
3221R - Lieutenant	870325	1.00	100%	100%	204,543
3530R - Public Safety Support Spec	003280	1.00	100%	100%	41,559
3530R - Public Safety Support Spec	003541	1.00	100%	100%	35,253
3530R - Public Safety Support Spec	010389	1.00	100%	100%	42,297
3530R - Public Safety Support Spec	200022	1.00	100%	100%	58,915
3530R - Public Safety Support Spec	210026	1.00	100%	100%	50,949
3530R - Public Safety Support Spec	210030	1.00	100%	100%	42,902
3530R - Public Safety Support Spec	250010	1.00	100%	100%	51,922
3530R - Public Safety Support Spec	308849	1.00	100%	100%	38,472
Unit: 1359 - SD - Violent Crimes Section Total:		60.00			\$6,483,531

Unit: 1360 - SD - West Section

3291R - Corrections Officer	003289	1.00	100%	100%	84,552
3291R - Corrections Officer	003357	1.00	100%	100%	61,955
3291R - Corrections Officer	003411	1.00	100%	100%	58,144
3291R - Corrections Officer	003414	1.00	100%	100%	66,394
3291R - Corrections Officer	003441	1.00	100%	100%	58,664

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003444	1.00	100%	100%	72,916
3291R - Corrections Officer	003447	1.00	100%	100%	58,144
3291R - Corrections Officer	003450	1.00	100%	100%	62,634
3291R - Corrections Officer	003451	1.00	100%	100%	56,910
3291R - Corrections Officer	003453	1.00	100%	100%	82,780
3291R - Corrections Officer	003471	1.00	100%	100%	68,807
3291R - Corrections Officer	003479	1.00	100%	100%	58,144
3291R - Corrections Officer	003484	1.00	100%	100%	67,995
3291R - Corrections Officer	003488	1.00	100%	100%	63,495
3291R - Corrections Officer	003496	1.00	100%	100%	58,449
3291R - Corrections Officer	003547	1.00	100%	100%	84,670
3291R - Corrections Officer	003552	1.00	100%	100%	84,540
3291R - Corrections Officer	003556	1.00	100%	100%	64,739
3291R - Corrections Officer	010165	1.00	100%	100%	82,780
3291R - Corrections Officer	010166	1.00	100%	100%	81,826
3291R - Corrections Officer	010171	1.00	100%	100%	73,375
3291R - Corrections Officer	010190	1.00	100%	100%	60,744
3291R - Corrections Officer	010194	1.00	100%	100%	70,231
3291R - Corrections Officer	010199	1.00	100%	100%	82,435
3291R - Corrections Officer	010207	1.00	100%	100%	78,626
3291R - Corrections Officer	010363	1.00	100%	100%	58,664
3291R - Corrections Officer	010364	1.00	100%	100%	72,957
3291R - Corrections Officer	010381	1.00	100%	100%	60,744
3291R - Corrections Officer	010511	1.00	100%	100%	64,219
3291R - Corrections Officer	010514	1.00	100%	100%	79,480
3291R - Corrections Officer	010521	1.00	100%	100%	68,210
3291R - Corrections Officer	010524	1.00	100%	100%	78,411
3291R - Corrections Officer	230011	1.00	100%	100%	58,144
3291R - Corrections Officer	230013	1.00	100%	100%	62,850
3291R - Corrections Officer	230016	1.00	100%	100%	78,931
3291R - Corrections Officer	230017	1.00	100%	100%	82,650
3291R - Corrections Officer	230021	1.00	100%	100%	72,584
3291R - Corrections Officer	243161	1.00	100%	100%	57,929

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	243167	1.00	100%	100%	67,362
3291R - Corrections Officer	243168	1.00	100%	100%	62,064
3291R - Corrections Officer	243178	1.00	100%	100%	58,449
3291R - Corrections Officer	243183	1.00	100%	100%	62,634
3291R - Corrections Officer	243187	1.00	100%	100%	67,929
3291R - Corrections Officer	243190	1.00	100%	100%	57,675
3291R - Corrections Officer	243193	1.00	100%	100%	57,929
3291R - Corrections Officer	243214	1.00	100%	100%	58,449
3291R - Corrections Officer	243215	1.00	100%	100%	78,789
3291R - Corrections Officer	308690	1.00	100%	100%	63,971
3291R - Corrections Officer	308691	1.00	100%	100%	64,491
3291R - Corrections Officer	308692	1.00	100%	100%	53,438
3291R - Corrections Officer	308695	1.00	100%	100%	66,179
3291R - Corrections Officer	318688	1.00	100%	100%	57,624
3291R - Corrections Officer	320200	1.00	100%	100%	71,194
3291R - Corrections Officer	850656	1.00	100%	100%	53,438
3291R - Corrections Officer	850657	1.00	100%	100%	70,039
3291R - Corrections Officer	850658	1.00	100%	100%	86,382
3291R - Corrections Officer	850660	1.00	100%	100%	58,789
3291R - Corrections Officer	850677	1.00	100%	100%	58,144
3291R - Corrections Officer	850695	1.00	100%	100%	57,624
3291R - Corrections Officer	850697	1.00	100%	100%	83,857
3291R - Corrections Officer	860036	1.00	100%	100%	84,800
3291R - Corrections Officer	860038	1.00	100%	100%	83,300
3291R - Corrections Officer	860040	1.00	100%	100%	87,881
3291R - Corrections Officer	860041	1.00	100%	100%	67,995
3291R - Corrections Officer	860042	1.00	100%	100%	66,914
3291R - Corrections Officer	860054	1.00	100%	100%	70,201
3291R - Corrections Officer	870073	1.00	100%	100%	70,548
3291R - Corrections Officer	870074	1.00	100%	100%	53,704
3291R - Corrections Officer	870075	1.00	100%	100%	62,472
3291R - Corrections Officer	870076	1.00	100%	100%	68,287
3291R - Corrections Officer	870081	1.00	100%	100%	53,704

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	870090	1.00	100%	100%	63,971
3291R - Corrections Officer	870237	1.00	100%	100%	57,929
3291R - Corrections Officer	870242	1.00	100%	100%	80,928
3291R - Corrections Officer	870243	1.00	100%	100%	73,160
3291R - Corrections Officer	870254	1.00	100%	100%	68,937
3291R - Corrections Officer	900670	1.00	100%	100%	73,295
3291R - Corrections Officer	900675	1.00	100%	100%	76,697
3291R - Corrections Officer	903260	1.00	100%	100%	64,101
3291R - Corrections Officer	903262	1.00	100%	100%	58,449
3291R - Corrections Officer	943030	1.00	100%	100%	58,398
3291R - Corrections Officer	943035	1.00	100%	100%	79,785
3291R - Corrections Officer	943044	1.00	100%	100%	73,109
3291R - Corrections Officer	943045	1.00	100%	100%	57,929
3291R - Corrections Officer	943048	1.00	100%	100%	84,625
3291R - Corrections Officer	943055	1.00	100%	100%	73,019
3291R - Corrections Officer	943057	1.00	100%	100%	87,445
3291R - Corrections Officer	946923	1.00	100%	100%	53,438
3291R - Corrections Officer	946929	1.00	100%	100%	67,995
3291R - Corrections Officer	946942	1.00	100%	100%	64,434
3291R - Corrections Officer	987366	1.00	100%	100%	53,438
3291R - Corrections Officer	987368	1.00	100%	100%	63,800
3291R - Corrections Officer	987373	1.00	100%	100%	53,704
3291R - Corrections Officer	992814	1.00	100%	100%	62,634
3291R - Corrections Officer	992821	1.00	100%	100%	53,438
3294R - Corrections Sergeant	003527	1.00	100%	100%	89,165
3294R - Corrections Sergeant	003528	1.00	100%	100%	82,993
3294R - Corrections Sergeant	003538	1.00	100%	100%	94,472
3294R - Corrections Sergeant	003555	1.00	100%	100%	87,451
3294R - Corrections Sergeant	010369	1.00	100%	100%	88,978
3294R - Corrections Sergeant	010379	1.00	100%	100%	88,052
3294R - Corrections Sergeant	010382	1.00	100%	100%	88,052
3294R - Corrections Sergeant	243226	1.00	100%	100%	84,880
3294R - Corrections Sergeant	943032	1.00	100%	100%	94,602

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1360 - SD - West Section Total:		104.00			\$7,229,283
Unit: 2243 - SD - Narcotics Special Investigation Section					
1358R - Finance Acct Principal	910001	1.00	100%	100%	80,863
1368R - Finance Analyst Supervisor	010642	1.00	100%	100%	83,556
3211R - Deputy Sheriff	003301	1.00	100%	100%	126,059
3211R - Deputy Sheriff	003619	1.00	100%	100%	130,818
3211R - Deputy Sheriff	003663	1.00	100%	100%	122,712
3211R - Deputy Sheriff	003679	1.00	100%	100%	118,948
3211R - Deputy Sheriff	003716	1.00	100%	100%	110,303
3211R - Deputy Sheriff	003775	1.00	100%	100%	115,577
3211R - Deputy Sheriff	003784	1.00	100%	100%	120,369
3211R - Deputy Sheriff	003789	1.00	100%	100%	83,736
3211R - Deputy Sheriff	010646	1.00	100%	100%	110,654
3211R - Deputy Sheriff	220009	1.00	100%	100%	84,008
3211R - Deputy Sheriff	250024	1.00	100%	100%	120,369
3211R - Deputy Sheriff	270067	1.00	100%	100%	106,878
3211R - Deputy Sheriff	270069	1.00	100%	100%	126,839
3211R - Deputy Sheriff	270071	1.00	100%	100%	120,154
3211R - Deputy Sheriff	270074	1.00	100%	100%	115,377
3211R - Deputy Sheriff	273250	1.00	100%	100%	121,142
3211R - Deputy Sheriff	273255	1.00	100%	100%	120,544
3211R - Deputy Sheriff	318718	1.00	100%	100%	101,574
3211R - Deputy Sheriff	318726	1.00	100%	100%	101,704
3211R - Deputy Sheriff	318733	1.00	100%	100%	101,828
3211R - Deputy Sheriff	318734	1.00	100%	100%	91,682
3211R - Deputy Sheriff	910104	1.00	100%	100%	129,014
3211R - Deputy Sheriff	920071	1.00	100%	100%	115,792
3211R - Deputy Sheriff	940032	1.00	100%	100%	87,947
3211R - Deputy Sheriff	940048	1.00	100%	100%	130,948
3211R - Deputy Sheriff	940050	1.00	100%	100%	130,733
3211R - Deputy Sheriff	990041	1.00	100%	100%	77,751
3211R - Deputy Sheriff	990046	1.00	100%	100%	127,081

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	990052	1.00	100%	100%	117,320
3211R - Deputy Sheriff	990064	1.00	100%	100%	120,537
3212R - Sergeant	003248	1.00	100%	100%	151,257
3212R - Sergeant	003337	1.00	100%	100%	103,410
3212R - Sergeant	003698	1.00	100%	100%	150,480
3212R - Sergeant	003720	1.00	100%	100%	93,084
3212R - Sergeant	003749	1.00	100%	100%	139,046
3212R - Sergeant	202847	1.00	100%	100%	128,448
3212R - Sergeant	903290	1.00	100%	100%	102,890
3221R - Lieutenant	003341	1.00	100%	100%	204,543
3291R - Corrections Officer	943046	1.00	100%	100%	73,109
3294R - Corrections Sergeant	243223	1.00	100%	100%	90,322
3530R - Public Safety Support Spec	003246	1.00	100%	100%	52,623
3530R - Public Safety Support Spec	010371	1.00	100%	100%	42,037
3530R - Public Safety Support Spec	243210	1.00	100%	100%	51,922
3530R - Public Safety Support Spec	280007	1.00	100%	100%	52,578
3530R - Public Safety Support Spec	308834	1.00	100%	100%	48,717
3530R - Public Safety Support Spec	308839	1.00	100%	100%	37,286
3530R - Public Safety Support Spec	870230	1.00	100%	100%	42,297

Unit: 2243 - SD - Narcotics Special Investigation Section Total:	49.00			\$5,116,869
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Unit: 2251 - SD - Special Operations section

3211R - Deputy Sheriff	003293	1.00	100%	100%	110,219
3211R - Deputy Sheriff	003294	1.00	100%	100%	120,537
3211R - Deputy Sheriff	003567	1.00	100%	100%	116,390
3211R - Deputy Sheriff	003572	1.00	100%	100%	127,471
3211R - Deputy Sheriff	003664	1.00	100%	100%	127,507
3211R - Deputy Sheriff	003676	1.00	100%	100%	120,017
3211R - Deputy Sheriff	003691	1.00	100%	100%	130,083
3211R - Deputy Sheriff	003706	1.00	100%	100%	119,764
3211R - Deputy Sheriff	003709	1.00	100%	100%	120,320
3211R - Deputy Sheriff	010666	1.00	100%	100%	105,343
3211R - Deputy Sheriff	250012	1.00	100%	100%	120,284

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	250015	1.00	100%	100%	84,642
3211R - Deputy Sheriff	250022	1.00	100%	100%	109,913
3211R - Deputy Sheriff	250023	1.00	100%	100%	127,601
3211R - Deputy Sheriff	263167	1.00	100%	100%	104,791
3211R - Deputy Sheriff	270070	1.00	100%	100%	130,603
3211R - Deputy Sheriff	270073	1.00	100%	100%	100,143
3211R - Deputy Sheriff	273253	1.00	100%	100%	91,377
3211R - Deputy Sheriff	308731	1.00	100%	100%	106,240
3211R - Deputy Sheriff	318735	1.00	100%	100%	97,453
3211R - Deputy Sheriff	871635	1.00	100%	100%	107,093
3211R - Deputy Sheriff	940030	1.00	100%	100%	90,948
3211R - Deputy Sheriff	967162	1.00	100%	100%	78,096
3211R - Deputy Sheriff	990065	1.00	100%	100%	126,274
3212R - Sergeant	003279	1.00	100%	100%	140,626
3212R - Sergeant	003797	1.00	100%	100%	99,159
3212R - Sergeant	940015	1.00	100%	100%	128,448
3221R - Lieutenant	003771	1.00	100%	100%	196,251
3530R - Public Safety Support Spec	260010	1.00	100%	100%	42,382
7110R - Spec Staff Asst Senior Unclass	970005	1.00	100%	100%	70,348
Unit: 2251 - SD - Special Operations section Total:		30.00			\$3,350,325

Unit: 2399 - SD - Intake Services Section

1212R - Supply Technician Senior	243249	1.00	100%	100%	50,434
1212R - Supply Technician Senior	243250	1.00	100%	100%	43,062
1212R - Supply Technician Senior	860058	1.00	100%	100%	41,523
1214R - Warehouse Supply Supvr	003419	1.00	100%	100%	52,867
3291R - Corrections Officer	003307	1.00	100%	100%	59,819
3291R - Corrections Officer	003395	1.00	100%	100%	61,955
3291R - Corrections Officer	003402	1.00	100%	100%	73,176
3291R - Corrections Officer	003455	1.00	100%	100%	62,850
3291R - Corrections Officer	003460	1.00	100%	100%	72,916
3291R - Corrections Officer	003464	1.00	100%	100%	83,170
3291R - Corrections Officer	003465	1.00	100%	100%	68,677

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003474	1.00	100%	100%	87,666
3291R - Corrections Officer	003481	1.00	100%	100%	69,452
3291R - Corrections Officer	003503	1.00	100%	100%	58,008
3291R - Corrections Officer	003764	1.00	100%	100%	62,167
3291R - Corrections Officer	010367	1.00	100%	100%	66,914
3291R - Corrections Officer	010520	1.00	100%	100%	76,171
3291R - Corrections Officer	243160	1.00	100%	100%	68,645
3291R - Corrections Officer	243171	1.00	100%	100%	60,744
3291R - Corrections Officer	243184	1.00	100%	100%	65,388
3291R - Corrections Officer	243188	1.00	100%	100%	60,478
3291R - Corrections Officer	243197	1.00	100%	100%	68,287
3291R - Corrections Officer	243199	1.00	100%	100%	73,346
3291R - Corrections Officer	243205	1.00	100%	100%	64,186
3291R - Corrections Officer	308686	1.00	100%	100%	58,144
3291R - Corrections Officer	308706	1.00	100%	100%	58,794
3291R - Corrections Officer	850674	1.00	100%	100%	62,330
3291R - Corrections Officer	900677	1.00	100%	100%	83,430
3291R - Corrections Officer	903264	1.00	100%	100%	72,584
3291R - Corrections Officer	943049	1.00	100%	100%	73,234
3291R - Corrections Officer	946920	1.00	100%	100%	70,057
3294R - Corrections Sergeant	003540	1.00	100%	100%	76,398
3294R - Corrections Sergeant	010167	1.00	100%	100%	88,990
3294R - Corrections Sergeant	010168	1.00	100%	100%	78,781
3294R - Corrections Sergeant	010169	1.00	100%	100%	80,889
3294R - Corrections Sergeant	243225	1.00	100%	100%	89,543
Unit: 2399 - SD - Intake Services Section Total:		36.00			\$2,445,073

Unit: 2632 - SD - East Section

3291R - Corrections Officer	003397	1.00	100%	100%	66,601
3291R - Corrections Officer	003408	1.00	100%	100%	53,704
3291R - Corrections Officer	003409	1.00	100%	100%	87,666
3291R - Corrections Officer	003439	1.00	100%	100%	53,438
3291R - Corrections Officer	003443	1.00	100%	100%	86,772

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003476	1.00	100%	100%	58,664
3291R - Corrections Officer	003478	1.00	100%	100%	62,765
3291R - Corrections Officer	003499	1.00	100%	100%	58,789
3291R - Corrections Officer	003513	1.00	100%	100%	62,115
3291R - Corrections Officer	010193	1.00	100%	100%	53,438
3291R - Corrections Officer	010206	1.00	100%	100%	70,187
3291R - Corrections Officer	010360	1.00	100%	100%	61,394
3291R - Corrections Officer	010361	1.00	100%	100%	64,954
3291R - Corrections Officer	010508	1.00	100%	100%	76,697
3291R - Corrections Officer	010513	1.00	100%	100%	68,144
3291R - Corrections Officer	010525	1.00	100%	100%	58,579
3291R - Corrections Officer	010526	1.00	100%	100%	82,650
3291R - Corrections Officer	230014	1.00	100%	100%	64,491
3291R - Corrections Officer	230019	1.00	100%	100%	64,491
3291R - Corrections Officer	243165	1.00	100%	100%	70,305
3291R - Corrections Officer	243175	1.00	100%	100%	73,375
3291R - Corrections Officer	243181	1.00	100%	100%	73,046
3291R - Corrections Officer	243186	1.00	100%	100%	72,584
3291R - Corrections Officer	243212	1.00	100%	100%	79,146
3291R - Corrections Officer	308685	1.00	100%	100%	64,570
3291R - Corrections Officer	308688	1.00	100%	100%	66,699
3291R - Corrections Officer	308694	1.00	100%	100%	61,689
3291R - Corrections Officer	308708	1.00	100%	100%	68,892
3291R - Corrections Officer	308716	1.00	100%	100%	73,691
3291R - Corrections Officer	320201	1.00	100%	100%	58,449
3291R - Corrections Officer	850676	1.00	100%	100%	58,144
3291R - Corrections Officer	860049	1.00	100%	100%	87,666
3291R - Corrections Officer	860057	1.00	100%	100%	57,125
3291R - Corrections Officer	870092	1.00	100%	100%	73,866
3291R - Corrections Officer	900671	1.00	100%	100%	87,796
3291R - Corrections Officer	900676	1.00	100%	100%	57,929
3291R - Corrections Officer	903263	1.00	100%	100%	82,435
3291R - Corrections Officer	943052	1.00	100%	100%	53,489

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	943056	1.00	100%	100%	59,055
3291R - Corrections Officer	943058	1.00	100%	100%	68,515
3291R - Corrections Officer	946921	1.00	100%	100%	53,438
3291R - Corrections Officer	946922	1.00	100%	100%	69,630
3291R - Corrections Officer	987372	1.00	100%	100%	58,579
3294R - Corrections Sergeant	003530	1.00	100%	100%	84,242
3294R - Corrections Sergeant	230040	1.00	100%	100%	83,585
3294R - Corrections Sergeant	243221	1.00	100%	100%	83,436
3294R - Corrections Sergeant	243224	1.00	100%	100%	89,320
3294R - Corrections Sergeant	243228	1.00	100%	100%	101,616
3530R - Public Safety Support Spec	318703	1.00	100%	100%	60,496
3530R - Public Safety Support Spec	900672	1.00	100%	100%	37,286
Unit: 2632 - SD - East Section Total:		50.00			\$3,425,633
Unit: 2659 - SD - Risk Management					
1812R - Administrative Specialist	002792	1.00	100%	100%	49,335
1847R - Program Manager	988002	1.00	100%	100%	64,180
Unit: 2659 - SD - Risk Management Total:		2.00			\$113,515
Department : SD - Sheriff Total:		1,489.00			\$119,756,745

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SS - School Superintendent

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1261 - SS - Accounting					
1351R - Accountant	003814	1.00	100%	100%	60,579
1358R - Finance Acct Principal	003818	1.00	100%	100%	79,647
1821R - Admin Services Mgr	003819	1.00	100%	100%	80,019
7118R - Fin Adminstrtr Schools Unclas	003823	1.00	100%	100%	102,254
Unit: 1261 - SS - Accounting Total:		4.00			\$322,497
Unit: 1262 - SS - Administration					
0030R - Office Support Level III	003821	1.00	100%	100%	43,881
7125R - Spec Staff Assis-EI Off-Un	003822	1.00	100%	100%	57,987
9985R - Superintendent of Schools	003824	1.00	100%	100%	116,407
Unit: 1262 - SS - Administration Total:		3.00			\$218,275
Unit: 1263 - SS - Educational Services					
7120R - Program Coordinator Unclas	003817	1.00	100%	100%	88,543
7120R - Program Coordinator Unclas	318740	1.00	100%	100%	67,347
7136R - Program Specialist Unclas	320739	1.00	100%	100%	38,822
7150R - Program Manager Unclas	965802	1.00	100%	100%	77,274
7315R - Chief Dep Supertndnt Schools	003820	1.00	100%	100%	126,508
Unit: 1263 - SS - Educational Services Total:		5.00			\$398,494
Unit: 1264 - SS - Information Systems					
1463R - Programmer Analyst	870433	1.00	100%	100%	70,339
1463R - Programmer Analyst	871514	1.00	100%	100%	78,863
Unit: 1264 - SS - Information Systems Total:		2.00			\$149,202
Department : SS - School Superintendent Total:		14.00			\$1,088,468

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SUS - Office of Sustainability and Conservation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1664 - SUS - Cultural Resources Office					
1847R - Program Manager	271901	1.00	100%	100%	96,927
1847R - Program Manager	974228	1.00	100%	100%	99,259
7120R - Program Coordinator Unclas	215269	1.00	100%	100%	89,796
7120R - Program Coordinator Unclas	270008	1.00	100%	100%	55,040
Unit: 1664 - SUS - Cultural Resources Office Total:		4.00			\$341,022
Unit: 1665 - SUS - Conservation Science Center					
1845R - Program Coordinator	320660	1.00	100%	100%	63,361
2368R - Env Planning Manager	213807	0.90	90%	100%	89,157
7120R - Program Coordinator Unclas	000803	1.00	100%	100%	64,623
7150R - Program Manager Unclas	203432	1.00	100%	100%	93,539
Unit: 1665 - SUS - Conservation Science Center Total:		3.90			\$310,680
Unit: 1666 - SUS - Sustainability Office					
7120R - Program Coordinator Unclas	241902	1.00	100%	100%	57,545
7120R - Program Coordinator Unclas	928106	1.00	100%	100%	73,901
7150R - Program Manager Unclas	290051	1.00	100%	100%	79,584
Unit: 1666 - SUS - Sustainability Office Total:		3.00			\$211,030
Unit: 1674 - SUS - Sustainability & Conservation Administration					
1814R - Admin Specialist Senior	004020	1.00	100%	100%	75,678
2364R - Planner Principal	870386	1.00	100%	100%	99,170
7524R - Conservation Sust Director	870542	1.00	100%	100%	141,791
Unit: 1674 - SUS - Sustainability & Conservation Administration Total:		3.00			\$316,639
Unit: 2578 - SUS - Multi-Species Conservation Plan Section 10					
1847R - Program Manager	871146	1.00	100%	100%	74,884
2368R - Env Planning Manager	956512	1.00	100%	100%	107,389
Unit: 2578 - SUS - Multi-Species Conservation Plan Section 10 Total:		2.00			\$182,273
Unit: 2694 - SUS - Water Policy					
7110R - Spec Staff Asst Senior Unclas	906409	1.00	100%	100%	64,235

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SUS - Office of Sustainability and Conservation

Classification	Position	FTE	Salary %	Benefits %	Cost
7485R - Admin Suppt Svs Mgr Unclas	257149	1.00	100%	100%	152,416
Unit: 2694 - SUS - Water Policy Total:		2.00			\$216,651
Department : SUS - Office of Sustainability and Conservation Total:		17.90			\$1,578,294

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : TO - Treasurer

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1509 - TO - Treasurer Operations					
0030R - Office Support Level III	003831	1.00	100%	100%	46,725
0030R - Office Support Level III	003833	1.00	100%	100%	42,167
0030R - Office Support Level III	003836	1.00	100%	100%	37,053
0030R - Office Support Level III	003843	1.00	100%	100%	37,053
0030R - Office Support Level III	003844	1.00	100%	100%	35,307
0030R - Office Support Level III	003851	1.00	100%	100%	40,708
0030R - Office Support Level III	003853	1.00	100%	100%	49,169
0030R - Office Support Level III	003856	1.00	100%	100%	47,257
0030R - Office Support Level III	923322	1.00	100%	100%	38,973
1140R - Treasurers Comm Scv Spec	930058	1.00	100%	100%	50,369
1194R - Office Support Supervisor	003840	1.00	100%	100%	64,346
1351R - Accountant	003829	1.00	100%	100%	61,086
1351R - Accountant	003842	1.00	100%	100%	61,126
1351R - Accountant	003849	1.00	100%	100%	53,221
1357R - Accountant Senior	003828	1.00	100%	100%	57,781
1357R - Accountant Senior	003852	1.00	100%	100%	59,367
1358R - Finance Acct Principal	003832	1.00	100%	100%	70,560
1386R - Fin Acct Supvr CF Treasr	003834	1.00	100%	100%	97,609
1484R - IT Systems & Programming Mgr	963547	1.00	100%	100%	87,850
1814R - Admin Specialist Senior	923323	1.00	100%	100%	67,218
1861R - Special Staff Assistant	003850	1.00	100%	100%	53,221
1863R - Special Staff Assistant Senior	010209	1.00	100%	100%	69,062
4718R - IT Tech Systems Administrator	952621	1.00	100%	100%	75,294
4740R - IT Applications Developer	000523	1.00	100%	100%	78,687
4740R - IT Applications Developer	000871	1.00	100%	100%	67,386
4740R - IT Applications Developer	003845	1.00	100%	100%	78,817
4741R - IT Apps Developer Senior	000860	1.00	100%	100%	91,028
7010R - Clerk Senior Unclas	930057	1.00	100%	100%	33,216
7120R - Program Coordinator Unclas	003847	1.00	100%	100%	90,210
7120R - Program Coordinator Unclas	003854	1.00	100%	100%	55,040
7120R - Program Coordinator Unclas	963511	1.00	100%	100%	55,040
7125R - Spec Staff Assis-EI Off-Un	003835	1.00	100%	100%	51,658

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : TO - Treasurer

Classification	Position	FTE	Salary %	Benefits %	Cost
7325R - Chief Deputy Treasurer	003826	1.00	100%	100%	162,135
7826R - Treasurers Investment Mgr	003848	0.50	50%	100%	71,106
9986R - Treasurer	003825	1.00	100%	100%	111,375
Unit: 1509 - TO - Treasurer Operations Total:		34.50			\$2,248,220
Department : TO - Treasurer Total:		34.50			\$2,248,220
Fund : 1000 - General Fund Total:		4,638.64			\$334,602,663
Fund Type : 0300 - General Fund Total:		4,638.64			\$334,602,663
Fund Group : 0200 - General Fund Total:		4,638.64			\$334,602,663

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2848 - TR - Analytics					
0030R - Office Support Level III	010310	1.00	100%	100%	46,432
1171R - Admin Supp Specialist	010317	1.00	100%	100%	44,330
1455R - GIS Technician	003923	1.00	100%	100%	52,424
1455R - GIS Technician	320040	1.00	100%	100%	57,011
1455R - GIS Technician	993423	1.00	100%	100%	55,341
1456R - GIS Analyst	318742	1.00	100%	100%	68,207
1456R - GIS Analyst	861020	1.00	100%	100%	58,616
1457R - GIS Analyst Senior	000971	1.00	100%	100%	92,672
1457R - GIS Analyst Senior	000977	1.00	100%	100%	81,090
1812R - Administrative Specialist	900622	1.00	100%	100%	50,714
1812R - Administrative Specialist	974207	1.00	100%	100%	60,689
1814R - Admin Specialist Senior	000919	1.00	100%	100%	56,691
1821R - Admin Services Mgr	984553	1.00	100%	100%	93,536
1845R - Program Coordinator	000993	1.00	100%	100%	64,967
1856R - GIS Manager	900623	1.00	100%	100%	104,347
2311T - Engineering Intern, TEMP	010715	0.48	48%	100%	14,588
2311T - Engineering Intern, TEMP	223410	0.50	50%	100%	23,402
2311T - Engineering Intern, TEMP	223411	0.48	48%	100%	14,588
2312R - Civil Engineering Asst	010307	1.00	100%	100%	78,292
2312R - Civil Engineering Asst	956468	1.00	100%	100%	93,663
2313R - Civil Engineering Asst Senior	984575	1.00	100%	100%	84,840
2314R - Civil Engineer	203437	1.00	100%	100%	78,725
2315R - Civil Engineering Manager	010546	1.00	100%	100%	126,362
2315R - Civil Engineering Manager	203433	1.00	100%	100%	125,276
2348R - Public Works Division Mgr	993401	1.00	100%	100%	142,520
2460R - Traffic Eng Tech Senior	001177	1.00	100%	100%	70,488
2460R - Traffic Eng Tech Senior	010037	1.00	100%	100%	68,093
2462R - Traffic Eng Tech	001103	1.00	100%	100%	57,540
2462R - Traffic Eng Tech	010035	1.00	100%	100%	55,820
2468R - Eng Plans Tech Senior	956464	1.00	100%	100%	61,020
7150R - Program Manager Unclas	956487	1.00	100%	100%	126,563

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2848 - TR - Analytics Total:		29.45			\$2,208,846
Unit: 2849 - TR - Design and Planning					
2312R - Civil Engineering Asst	010036	1.00	100%	100%	93,778
2313R - Civil Engineering Asst Senior	001176	1.00	100%	100%	96,873
2314R - Civil Engineer	000984	1.00	100%	100%	121,380
2315R - Civil Engineering Manager	984539	1.00	100%	100%	125,728
2315R - Civil Engineering Manager	993413	1.00	100%	100%	114,756
2344R - Public Works Mgr	000885	1.00	100%	100%	92,030
2364R - Planner Principal	947543	1.00	100%	100%	90,195
2364R - Planner Principal	984572	1.00	100%	100%	84,296
2420R - Drafting Specialist	203435	1.00	100%	100%	58,279
2460R - Traffic Eng Tech Senior	203434	1.00	100%	100%	70,135
2834R - Landscape Architect	000959	1.00	100%	100%	97,954
4232R - Program Mgr Senior	000979	1.00	100%	100%	81,349
7143R - CIP Division Manager Unclas	253805	1.00	100%	100%	136,892
Unit: 2849 - TR - Design and Planning Total:		13.00			\$1,263,644
Unit: 2850 - TR - Director's Office					
7110R - Spec Staff Asst Senior Unclass	968025	1.00	100%	100%	74,900
7340R - Trans and Fld Cnt Dist Dep Dir	001128	1.00	100%	100%	189,006
7340R - Trans and Fld Cnt Dist Dep Dir	223420	1.00	100%	100%	162,436
7540R - Transportation Director	000913	1.00	100%	100%	195,496
Unit: 2850 - TR - Director's Office Total:		4.00			\$621,838
Unit: 2851 - TR - Maintenance					
0910R - Trades Maintenance Helper	000996	1.00	100%	100%	35,445
0910R - Trades Maintenance Helper	001035	1.00	100%	100%	56,225
0910R - Trades Maintenance Helper	001044	1.00	100%	100%	40,586
0910R - Trades Maintenance Helper	001054	1.00	100%	100%	40,586
0910R - Trades Maintenance Helper	001055	1.00	100%	100%	42,429
0910R - Trades Maintenance Helper	850312	1.00	100%	100%	58,177
0910R - Trades Maintenance Helper	947550	1.00	100%	100%	49,017

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maint Tech	001189	1.00	100%	100%	58,715
0911R - Trades Maint Tech	001190	1.00	100%	100%	48,216
0911R - Trades Maint Tech	223416	1.00	100%	100%	59,010
0911R - Trades Maint Tech	320045	1.00	100%	100%	58,067
0911R - Trades Maint Tech	882010	1.00	100%	100%	46,003
0911R - Trades Maint Tech	947553	1.00	100%	100%	50,619
0911R - Trades Maint Tech	956467	1.00	100%	100%	49,074
0911R - Trades Maint Tech	956469	1.00	100%	100%	56,004
0912R - Trades Maint Specialist	001184	1.00	100%	100%	51,212
0912R - Trades Maint Specialist	870385	1.00	100%	100%	52,080
0913R - Trades Maint Supervisor	001175	1.00	100%	100%	69,006
0913R - Trades Maint Supervisor	001191	1.00	100%	100%	69,266
0913R - Trades Maint Supervisor	993420	1.00	100%	100%	92,577
0915R - Trades Maint Specialist Senior	000921	1.00	100%	100%	62,848
0915R - Trades Maint Specialist Senior	001173	1.00	100%	100%	51,490
0915R - Trades Maint Specialist Senior	001179	1.00	100%	100%	75,033
0915R - Trades Maint Specialist Senior	243809	1.00	100%	100%	67,815
0915R - Trades Maint Specialist Senior	871721	1.00	100%	100%	57,833
0915R - Trades Maint Specialist Senior	993418	1.00	100%	100%	84,080
1102R - Program Specialist	861083	1.00	100%	100%	65,956
1164R - Executive Admin Assist	000894	1.00	100%	100%	54,608
1814R - Admin Specialist Senior	001050	1.00	100%	100%	73,556
2222R - Equipment Operator I	001021	1.00	100%	100%	59,596
2222R - Equipment Operator I	001057	1.00	100%	100%	41,657
2222R - Equipment Operator I	001059	1.00	100%	100%	50,891
2222R - Equipment Operator I	001061	1.00	100%	100%	63,350
2222R - Equipment Operator I	001063	1.00	100%	100%	51,196
2222R - Equipment Operator I	001064	1.00	100%	100%	57,701
2222R - Equipment Operator I	001066	1.00	100%	100%	58,351
2222R - Equipment Operator I	001067	1.00	100%	100%	58,815
2222R - Equipment Operator I	001069	1.00	100%	100%	60,301
2222R - Equipment Operator I	001070	1.00	100%	100%	58,815
2222R - Equipment Operator I	001072	1.00	100%	100%	50,450

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2222R - Equipment Operator I	001076	1.00	100%	100%	44,152
2222R - Equipment Operator I	001078	1.00	100%	100%	56,882
2222R - Equipment Operator I	001079	1.00	100%	100%	46,668
2222R - Equipment Operator I	001080	1.00	100%	100%	53,088
2222R - Equipment Operator I	001084	1.00	100%	100%	64,893
2222R - Equipment Operator I	001088	1.00	100%	100%	55,522
2222R - Equipment Operator I	001093	1.00	100%	100%	46,055
2222R - Equipment Operator I	001095	1.00	100%	100%	51,671
2222R - Equipment Operator I	001105	1.00	100%	100%	46,055
2222R - Equipment Operator I	001109	1.00	100%	100%	58,952
2222R - Equipment Operator I	001114	1.00	100%	100%	59,489
2222R - Equipment Operator I	001115	1.00	100%	100%	46,321
2222R - Equipment Operator I	001117	1.00	100%	100%	52,436
2222R - Equipment Operator I	001118	1.00	100%	100%	57,045
2222R - Equipment Operator I	001120	1.00	100%	100%	61,262
2222R - Equipment Operator I	001121	1.00	100%	100%	59,359
2222R - Equipment Operator I	001122	1.00	100%	100%	51,411
2222R - Equipment Operator I	001123	1.00	100%	100%	59,574
2222R - Equipment Operator I	001126	1.00	100%	100%	52,925
2222R - Equipment Operator I	001164	1.00	100%	100%	69,932
2222R - Equipment Operator I	001208	1.00	100%	100%	52,436
2222R - Equipment Operator I	203448	1.00	100%	100%	64,388
2222R - Equipment Operator I	203449	1.00	100%	100%	50,533
2222R - Equipment Operator I	203450	1.00	100%	100%	49,508
2222R - Equipment Operator I	213419	1.00	100%	100%	59,977
2222R - Equipment Operator I	213420	1.00	100%	100%	49,242
2222R - Equipment Operator I	213421	1.00	100%	100%	55,168
2222R - Equipment Operator I	213422	1.00	100%	100%	46,798
2222R - Equipment Operator I	318743	1.00	100%	100%	50,235
2222R - Equipment Operator I	318744	1.00	100%	100%	58,562
2222R - Equipment Operator I	318745	1.00	100%	100%	79,024
2222R - Equipment Operator I	320041	1.00	100%	100%	44,418
2222R - Equipment Operator I	320042	1.00	100%	100%	43,726

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2222R - Equipment Operator I	320043	1.00	100%	100%	51,995
2222R - Equipment Operator I	320044	1.00	100%	100%	50,450
2222R - Equipment Operator I	320292	1.00	100%	100%	59,574
2222R - Equipment Operator I	320293	1.00	100%	100%	41,708
2222R - Equipment Operator I	900631	1.00	100%	100%	50,267
2222R - Equipment Operator I	940129	1.00	100%	100%	60,455
2222R - Equipment Operator I	956474	1.00	100%	100%	56,864
2222R - Equipment Operator I	984555	1.00	100%	100%	57,831
2222R - Equipment Operator I	984557	1.00	100%	100%	50,891
2222R - Equipment Operator I	993417	1.00	100%	100%	61,036
2222R - Equipment Operator I	993419	1.00	100%	100%	41,657
2223R - Equipment Operator II	000907	1.00	100%	100%	64,098
2223R - Equipment Operator II	001130	1.00	100%	100%	63,921
2223R - Equipment Operator II	001133	1.00	100%	100%	64,313
2223R - Equipment Operator II	001134	1.00	100%	100%	53,841
2223R - Equipment Operator II	001135	1.00	100%	100%	60,665
2223R - Equipment Operator II	001138	1.00	100%	100%	63,099
2223R - Equipment Operator II	001139	1.00	100%	100%	66,555
2223R - Equipment Operator II	001141	1.00	100%	100%	53,625
2223R - Equipment Operator II	001143	1.00	100%	100%	58,252
2223R - Equipment Operator II	010322	1.00	100%	100%	67,301
2223R - Equipment Operator II	223419	1.00	100%	100%	54,590
2223R - Equipment Operator II	243801	1.00	100%	100%	63,578
2232R - PW Crew Supervisor	001023	1.00	100%	100%	78,197
2232R - PW Crew Supervisor	001150	1.00	100%	100%	79,720
2232R - PW Crew Supervisor	001153	1.00	100%	100%	80,218
2232R - PW Crew Supervisor	001157	1.00	100%	100%	67,916
2232R - PW Crew Supervisor	900644	1.00	100%	100%	76,227
2232R - PW Crew Supervisor	993422	1.00	100%	100%	64,796
2232T - PW Crew Supervisor, TEMP	956480	1.00	100%	100%	65,144
2233R - PW Supervisor	001096	1.00	100%	100%	74,857
2233R - PW Supervisor	001149	1.00	100%	100%	83,561
2233R - PW Supervisor	001151	1.00	100%	100%	80,349

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2233R - PW Supervisor	001154	1.00	100%	100%	81,453
2233R - PW Supervisor	001155	1.00	100%	100%	75,422
2233R - PW Supervisor	001158	1.00	100%	100%	82,548
2233R - PW Supervisor	001160	1.00	100%	100%	80,685
2233R - PW Supervisor	010316	1.00	100%	100%	75,637
2233R - PW Supervisor	861082	1.00	100%	100%	81,335
2312R - Civil Engineering Asst	974208	1.00	100%	100%	82,797
2314R - Civil Engineer	001167	1.00	100%	100%	107,123
2315R - Civil Engineering Manager	001062	1.00	100%	100%	132,163
2344R - Public Works Mgr	001161	1.00	100%	100%	102,661
2344R - Public Works Mgr	001168	1.00	100%	100%	106,930
2344R - Public Works Mgr	320038	1.00	100%	100%	86,143
2348R - Public Works Division Mgr	001005	1.00	100%	100%	155,010
2442R - Traffic Cntrl Elect Tech	001196	1.00	100%	100%	54,607
2442R - Traffic Cntrl Elect Tech	253803	1.00	100%	100%	49,874
2443R - Traffic Cntrl Elect Insp Elect	001192	1.00	100%	100%	59,502
2443R - Traffic Cntrl Elect Insp Elect	893211	1.00	100%	100%	52,867
2457R - Utility Locator	000987	1.00	100%	100%	67,006
2457R - Utility Locator	871486	1.00	100%	100%	70,827
2460R - Traffic Eng Tech Senior	001207	1.00	100%	100%	54,376
2462R - Traffic Eng Tech	861084	1.00	100%	100%	51,943
Unit: 2851 - TR - Maintenance Total:		127.00			\$7,862,824
Unit: 2852 - TR - Materials Evaluation					
1812R - Administrative Specialist	000934	1.00	100%	100%	60,432
2313R - Civil Engineering Asst Senior	010700	1.00	100%	100%	108,664
2313R - Civil Engineering Asst Senior	994109	1.00	100%	100%	98,771
2315R - Civil Engineering Manager	871719	1.00	100%	100%	134,097
2315R - Civil Engineering Manager	993428	1.00	100%	100%	130,401
2348R - Public Works Division Mgr	928107	1.00	100%	100%	143,008
2463R - Materials Testing Tech	001001	1.00	100%	100%	59,023
2463R - Materials Testing Tech	010711	1.00	100%	100%	52,277
2463R - Materials Testing Tech	993405	1.00	100%	100%	59,413

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2464R - Materials Testing Tech Senior	010712	1.00	100%	100%	75,457
2464R - Materials Testing Tech Senior	010713	1.00	100%	100%	67,517
Unit: 2852 - TR - Materials Evaluation Total:		11.00			\$989,061
Unit: 2854 - TR - Project Delivery					
1812R - Administrative Specialist	911601	1.00	100%	100%	50,370
1814R - Admin Specialist Senior	000883	1.00	100%	100%	67,745
1847R - Program Manager	992348	1.00	100%	100%	84,706
2233R - PW Supervisor	001159	1.00	100%	100%	93,951
2233R - PW Supervisor	882001	1.00	100%	100%	78,914
2234R - PW Supervisor Senior	253801	1.00	100%	100%	80,768
2313R - Civil Engineering Asst Senior	000891	1.00	100%	100%	101,575
2313R - Civil Engineering Asst Senior	850302	1.00	100%	100%	77,967
2313R - Civil Engineering Asst Senior	994108	1.00	100%	100%	78,052
2313R - Civil Engineering Asst Senior	994114	1.00	100%	100%	86,046
2315R - Civil Engineering Manager	001071	1.00	100%	100%	128,535
2344R - Public Works Mgr	010312	1.00	100%	100%	85,910
2344R - Public Works Mgr	850343	1.00	100%	100%	95,428
2458R - Right of Way Utility Officer	000923	1.00	100%	100%	74,936
2465R - PW Construction Insp	000989	1.00	100%	100%	60,820
2465R - PW Construction Insp	001212	1.00	100%	100%	64,031
2465R - PW Construction Insp	010729	1.00	100%	100%	60,442
2466R - PW Construction Insp Senior	000970	1.00	100%	100%	58,809
2466R - PW Construction Insp Senior	010308	1.00	100%	100%	67,019
2466R - PW Construction Insp Senior	010529	1.00	100%	100%	69,292
2466R - PW Construction Insp Senior	850517	1.00	100%	100%	69,440
2466R - PW Construction Insp Senior	984552	1.00	100%	100%	65,749
4232R - Program Mgr Senior	994107	1.00	100%	100%	89,707
7101R - Project Manager Unclas	850519	1.00	100%	100%	132,104
7101R - Project Manager Unclas	871717	1.00	100%	100%	138,262
Unit: 2854 - TR - Project Delivery Total:		25.00			\$2,060,576

Unit: 2855 - TR - ROW Management

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2233R - PW Supervisor	890164	1.00	100%	100%	84,894
2344R - Public Works Mgr	000985	1.00	100%	100%	78,307
2465R - PW Construction Insp	000995	1.00	100%	100%	60,249
2465R - PW Construction Insp	203430	1.00	100%	100%	64,596
2465R - PW Construction Insp	861079	1.00	100%	100%	67,713
2465R - PW Construction Insp	861080	1.00	100%	100%	76,176
2466R - PW Construction Insp Senior	001137	1.00	100%	100%	68,292
2466R - PW Construction Insp Senior	213402	1.00	100%	100%	67,247
2466R - PW Construction Insp Senior	974237	1.00	100%	100%	75,770
Unit: 2855 - TR - ROW Management Total:		9.00			\$643,242

Unit: 2857 - TR - Support Services

0020R - Office Support Level II	956466	1.00	100%	100%	48,242
0030R - Office Support Level III	001206	1.00	100%	100%	51,250
0030R - Office Support Level III	993416	1.00	100%	100%	51,687
0040R - Office Support Level IV	213411	1.00	100%	100%	45,489
1168R - Admin Suppt Specialist Senior	253804	1.00	100%	100%	47,787
1168R - Admin Suppt Specialist Senior	993415	1.00	100%	100%	48,527
1171R - Admin Supp Specialist	000527	1.00	100%	100%	53,821
1171R - Admin Supp Specialist	000969	1.00	100%	100%	49,058
1171R - Admin Supp Specialist	001170	1.00	100%	100%	55,654
1171R - Admin Supp Specialist	871710	1.00	100%	100%	47,719
1812R - Administrative Specialist	881224	1.00	100%	100%	55,575
1814R - Admin Specialist Senior	001052	1.00	100%	100%	53,221
1814R - Admin Specialist Senior	010702	1.00	100%	100%	63,778
1814R - Admin Specialist Senior	993411	1.00	100%	100%	54,581
1821R - Admin Services Mgr	202403	1.00	100%	100%	70,958
1845R - Program Coordinator	230063	1.00	100%	100%	80,441
1845R - Program Coordinator	974205	1.00	100%	100%	73,635
1845R - Program Coordinator	993406	1.00	100%	100%	58,620
1847R - Program Manager	230061	1.00	100%	100%	99,088
2231T - Youth Crew Leader, TEMP	001136	0.41	41%	100%	8,530
2231T - Youth Crew Leader, TEMP	001136	0.41	41%	100%	12,859

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2231T - Youth Crew Leader, TEMP	001136	0.41	41%	100%	10,572
2231T - Youth Crew Leader, TEMP	001136	0.41	41%	100%	10,572
2231T - Youth Crew Leader, TEMP	001136	0.41	41%	100%	10,572
2231T - Youth Crew Leader, TEMP	956479	0.45	45%	100%	21,971
7010T - Clerk Senior Unclas, TEMP	968009	1.00	100%	100%	41,321
7020R - Special Staff Asst Unclas	001075	1.00	100%	100%	57,987
7020R - Special Staff Asst Unclas	003916	1.00	100%	100%	67,500
7110R - Spec Staff Asst Senior Unclas	000890	1.00	100%	100%	72,972
7150R - Program Manager Unclas	870033	1.00	100%	100%	126,208
9993T - Youth Worker, TEMP	000900	0.50	50%	100%	19,826
9993T - Youth Worker, TEMP	956481	1.00	100%	100%	24,143
9993T - Youth Worker, TEMP	956486	1.00	100%	100%	24,143
9997T - Adult Work Experience Prgm, TEMP	968024	0.50	50%	100%	19,826
Unit: 2857 - TR - Support Services Total:		29.50			\$1,638,133
Unit: 2858 - TR - Survey					
2471R - Survey Aide	000903	1.00	100%	100%	41,786
2471R - Survey Aide	000941	1.00	100%	100%	38,397
2471R - Survey Aide	871151	1.00	100%	100%	42,001
2472R - Survey Instrumentation Tech	000892	1.00	100%	100%	59,904
2472R - Survey Instrumentation Tech	000945	1.00	100%	100%	61,511
2472R - Survey Instrumentation Tech	000947	1.00	100%	100%	52,929
2472R - Survey Instrumentation Tech	000949	1.00	100%	100%	49,951
2472R - Survey Instrumentation Tech	000965	1.00	100%	100%	49,923
2474R - Survey Party Chief	000951	1.00	100%	100%	55,832
2474R - Survey Party Chief	000957	1.00	100%	100%	65,898
2474R - Survey Party Chief	850361	1.00	100%	100%	53,749
2474R - Survey Party Chief	850362	1.00	100%	100%	69,616
2475R - Survey Coordinator	010714	1.00	100%	100%	69,048
2477R - Survey Manager	000938	1.00	100%	100%	99,874
2478R - Surveyor Assistant	850365	1.00	100%	100%	64,461
2478R - Surveyor Assistant	984546	1.00	100%	100%	62,709
2479R - Survey Specialist	253802	1.00	100%	100%	66,232

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2858 - TR - Survey Total:		17.00			\$1,003,824
Unit: 2859 - TR - Warehouses & Fabrication					
0912R - Trades Maint Specialist	001056	1.00	100%	100%	64,663
1168R - Admin Suppt Specialist Senior	320037	1.00	100%	100%	47,742
1171R - Admin Supp Specialist	203436	1.00	100%	100%	41,927
2232R - PW Crew Supervisor	001147	1.00	100%	100%	75,351
2233R - PW Supervisor	010321	1.00	100%	100%	83,312
Unit: 2859 - TR - Warehouses & Fabrication Total:		5.00			\$312,994
Department : TR - Transportation Total:		269.95			\$18,604,985
Fund : 2000 - Transportation Ops Total:		269.95			\$18,604,985
Fund Type : 0301 - Transportation Total:		269.95			\$18,604,985

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2001 - Pima Animal Care

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2747 - PAC - Administration					
0030R - Office Support Level III	881101	1.00	100%	100%	38,423
1168R - Admin Suppt Specialist Senior	001498	1.00	100%	100%	59,852
7110R - Spec Staff Asst Senior Unclas	870220	1.00	100%	100%	65,970
7120R - Program Coordinator Unclas	910074	1.00	100%	100%	57,545
7150R - Program Manager Unclas	320733	1.00	100%	100%	78,309
7485R - Admin Suppt Svs Mgr Unclas	320109	1.00	100%	100%	166,810
7485R - Admin Suppt Svs Mgr Unclas	880053	1.00	100%	100%	114,231
Unit: 2747 - PAC - Administration Total:		7.00			\$581,140
Unit: 2748 - PAC - Ajo					
3415R - AC Field Officer	001554	0.50	50%	100%	24,758
3415R - AC Field Officer	850146	0.50	50%	100%	30,716
Unit: 2748 - PAC - Ajo Total:		1.00			\$55,474
Unit: 2749 - PAC - Field Services					
3411R - Animal Care Technician	001523	1.00	100%	100%	61,131
3415R - AC Field Officer	001490	1.00	100%	100%	46,015
3415R - AC Field Officer	001492	1.00	100%	100%	47,042
3415R - AC Field Officer	001493	1.00	100%	100%	44,902
3415R - AC Field Officer	001517	1.00	100%	100%	44,902
3415R - AC Field Officer	001519	1.00	100%	100%	56,291
3415R - AC Field Officer	001522	1.00	100%	100%	43,012
3415R - AC Field Officer	001527	1.00	100%	100%	44,476
3415R - AC Field Officer	001528	1.00	100%	100%	44,902
3415R - AC Field Officer	001532	1.00	100%	100%	49,822
3415R - AC Field Officer	253902	1.00	100%	100%	47,844
3415R - AC Field Officer	263904	1.00	100%	100%	44,902
3415R - AC Field Officer	263905	1.00	100%	100%	47,562
3415R - AC Field Officer	861008	1.00	100%	100%	52,813
3415R - AC Field Officer	861214	1.00	100%	100%	49,772
3415R - AC Field Officer	870494	1.00	100%	100%	55,419
3415R - AC Field Officer	871042	1.00	100%	100%	44,902

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2001 - Pima Animal Care

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
3415R - AC Field Officer	881102	1.00	100%	100%	44,902
3415R - AC Field Officer	987362	1.00	100%	100%	62,054
3416R - AC Field Investigation Officer	001491	1.00	100%	100%	54,093
3416R - AC Field Investigation Officer	001525	1.00	100%	100%	47,119
3416R - AC Field Investigation Officer	001534	1.00	100%	100%	42,550
3417R - AC Field Supervisor	001513	1.00	100%	100%	47,327
3417R - AC Field Supervisor	001514	1.00	100%	100%	52,984
3417R - AC Field Supervisor	001533	1.00	100%	100%	47,314
7150R - Program Manager Unclas	001505	1.00	100%	100%	83,817
7150R - Program Manager Unclas	320734	1.00	100%	100%	71,233
Unit: 2749 - PAC - Field Services Total:		27.00			\$1,379,100
Unit: 2750 - PAC - Licensing					
0030R - Office Support Level III	001501	1.00	100%	100%	38,423
0030R - Office Support Level III	001540	1.00	100%	100%	50,152
0030R - Office Support Level III	010056	1.00	100%	100%	40,058
0030R - Office Support Level III	870495	1.00	100%	100%	50,418
1812R - Administrative Specialist	010184	0.63	63%	100%	44,453
3522R - Animal Care Dispatcher	001538	1.00	100%	100%	53,183
7020R - Special Staff Asst Unclas	954518	1.00	100%	100%	58,384
Unit: 2750 - PAC - Licensing Total:		6.63			\$335,071
Unit: 2751 - PAC - Shelter Services					
3411R - Animal Care Technician	001489	1.00	100%	100%	32,273
3411R - Animal Care Technician	001504	1.00	100%	100%	35,999
3411R - Animal Care Technician	001506	1.00	100%	100%	38,882
3411R - Animal Care Technician	001509	1.00	100%	100%	36,967
3411R - Animal Care Technician	001521	1.00	100%	100%	37,863
3411R - Animal Care Technician	001584	1.00	100%	100%	43,523
3411R - Animal Care Technician	320107	1.00	100%	100%	32,273
3411R - Animal Care Technician	320331	1.00	100%	100%	33,925
3411R - Animal Care Technician	860013	1.00	100%	100%	50,046
3411R - Animal Care Technician	870396	1.00	100%	100%	46,931

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2001 - Pima Animal Care

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
3414R - Animal Care Shelter Supvr	850225	1.00	100%	100%	51,874
3414R - Animal Care Shelter Supvr	861005	1.00	100%	100%	61,452
3414R - Animal Care Shelter Supvr	954515	1.00	100%	100%	54,286
7150R - Program Manager Unclas	001496	1.00	100%	100%	79,642
Unit: 2751 - PAC - Shelter Services Total:		14.00			\$635,935
Unit: 2752 - PAC - Volunteer and Outreach					
7120R - Program Coordinator Unclas	001512	1.00	100%	100%	57,545
Unit: 2752 - PAC - Volunteer and Outreach Total:		1.00			\$57,545
Unit: 2753 - PAC - Training and Behavior Rehab					
3411R - Animal Care Technician	320367	1.00	100%	100%	38,388
7120R - Program Coordinator Unclas	320366	1.00	100%	100%	72,605
Unit: 2753 - PAC - Training and Behavior Rehab Total:		2.00			\$110,993
Unit: 2754 - PAC - Dispatch					
3522R - Animal Care Dispatcher	001502	1.00	100%	100%	41,728
3522R - Animal Care Dispatcher	001529	1.00	100%	100%	47,005
3522R - Animal Care Dispatcher	001536	1.00	100%	100%	46,877
3522R - Animal Care Dispatcher	001537	1.00	100%	100%	48,554
3522R - Animal Care Dispatcher	001539	1.00	100%	100%	52,764
3522R - Animal Care Dispatcher	253903	1.00	100%	100%	49,671
3523R - Animal Care Dispatch Supvr	001535	1.00	100%	100%	54,352
Unit: 2754 - PAC - Dispatch Total:		7.00			\$340,952
Unit: 2755 - PAC - Live Release					
3411R - Animal Care Technician	001494	1.00	100%	100%	48,610
3411R - Animal Care Technician	010059	1.00	100%	100%	38,885
3411R - Animal Care Technician	273901	1.00	100%	100%	32,007
3411R - Animal Care Technician	320108	1.00	100%	100%	32,667
3411R - Animal Care Technician	861004	1.00	100%	100%	42,320
7120R - Program Coordinator Unclas	001333	1.00	100%	100%	62,754
7120R - Program Coordinator Unclas	001503	1.00	100%	100%	62,556

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2001 - Pima Animal Care

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
7120R - Program Coordinator Unclas	320103	1.00	100%	100%	70,603
Unit: 2755 - PAC - Live Release Total:		8.00			\$390,402
Unit: 2756 - PAC - Pet Support Center					
1171R - Admin Supp Specialist	001518	1.00	100%	100%	42,907
Unit: 2756 - PAC - Pet Support Center Total:		1.00			\$42,907
Unit: 2757 - PAC - Veterinary Services					
3411R - Animal Care Technician	001507	1.00	100%	100%	52,465
3411R - Animal Care Technician	010058	1.00	100%	100%	37,233
3411R - Animal Care Technician	320104	1.00	100%	100%	38,388
3411R - Animal Care Technician	320105	1.00	100%	100%	37,018
3411R - Animal Care Technician	320106	1.00	100%	100%	46,801
3411R - Animal Care Technician	320330	1.00	100%	100%	42,434
3411R - Animal Care Technician	320332	1.00	100%	100%	39,148
3411R - Animal Care Technician	320333	1.00	100%	100%	45,453
3411R - Animal Care Technician	320334	1.00	100%	100%	39,148
3411R - Animal Care Technician	320335	1.00	100%	100%	43,387
3411R - Animal Care Technician	851134	1.00	100%	100%	61,182
3411R - Animal Care Technician	861006	1.00	100%	100%	48,176
3411R - Animal Care Technician	954527	1.00	100%	100%	38,388
3411R - Animal Care Technician	987360	1.00	100%	100%	38,933
7203R - Veterinarian Unclas	320237	1.00	100%	100%	114,706
7203R - Veterinarian Unclas	870559	1.00	100%	100%	123,372
7205R - Chief of Veterinary Svcs Uncl	002004	1.00	100%	100%	124,950
Unit: 2757 - PAC - Veterinary Services Total:		17.00			\$971,182
Department : PAC - Pima Animal Care Total:		91.63			\$4,900,702
Fund : 2001 - Pima Animal Care Total:		91.63			\$4,900,702

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2874 - HD - Consumer Health & Food Safety					
0030R - Office Support Level III	010691	1.00	100%	100%	45,186
0030R - Office Support Level III	871165	1.00	100%	100%	35,609
1171R - Admin Supp Specialist	871439	1.00	100%	100%	49,821
4533R - Environmental Health Tech	001390	1.00	100%	100%	77,268
4533R - Environmental Health Tech	001524	1.00	100%	100%	52,826
4533R - Environmental Health Tech	002003	1.00	100%	100%	36,023
4533R - Environmental Health Tech	273914	1.00	100%	100%	42,404
4533R - Environmental Health Tech	954510	1.00	100%	100%	40,230
4533R - Environmental Health Tech	954517	1.00	100%	100%	49,234
4535R - Environmental Health Spec I	001530	1.00	100%	100%	59,221
4535R - Environmental Health Spec I	001545	1.00	100%	100%	77,445
4535R - Environmental Health Spec I	001547	1.00	100%	100%	65,524
4535R - Environmental Health Spec I	001548	1.00	100%	100%	52,740
4535R - Environmental Health Spec I	001549	1.00	100%	100%	54,080
4535R - Environmental Health Spec I	001551	1.00	100%	100%	57,751
4535R - Environmental Health Spec I	001553	1.00	100%	100%	50,232
4535R - Environmental Health Spec I	243901	1.00	100%	100%	65,309
4535R - Environmental Health Spec I	243902	1.00	100%	100%	67,512
4535R - Environmental Health Spec I	260027	1.00	100%	100%	66,014
4535R - Environmental Health Spec I	273911	1.00	100%	100%	58,356
4535R - Environmental Health Spec I	273912	1.00	100%	100%	54,080
4535R - Environmental Health Spec I	320684	1.00	100%	100%	50,232
4535R - Environmental Health Spec I	320685	1.00	100%	100%	56,613
4535R - Environmental Health Spec I	320686	1.00	100%	100%	61,923
4535R - Environmental Health Spec I	936355	1.00	100%	100%	52,740
4535R - Environmental Health Spec I	973567	1.00	100%	100%	56,732
4535R - Environmental Health Spec I	975619	1.00	100%	100%	56,613
4535R - Environmental Health Spec I	984335	1.00	100%	100%	58,462
4535R - Environmental Health Spec I	984336	1.00	100%	100%	57,078
4535R - Environmental Health Spec I	New Position	1.00	50%	100%	63,048
4538R - Environmental Health Spec II	001544	1.00	100%	100%	62,635
4538R - Environmental Health Spec II	320173	1.00	100%	100%	73,300

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4538R - Environmental Health Spec II	320688	1.00	100%	100%	61,510
4538R - Environmental Health Spec II	870102	1.00	100%	100%	61,510
4538R - Environmental Health Spec II	871703	1.00	100%	100%	73,221
4538R - Environmental Health Spec II	903853	1.00	100%	100%	63,285
4538R - Environmental Health Spec II	903854	1.00	100%	100%	74,753
4540R - Environmental Health Supv	001542	1.00	100%	100%	81,896
4540R - Environmental Health Supv	001543	1.00	100%	100%	71,011
4540R - Environmental Health Supv	001550	1.00	100%	100%	82,286
4540R - Environmental Health Supv	320687	1.00	100%	100%	67,926
4540R - Environmental Health Supv	New Position	1.00	50%	100%	115,004
7010R - Clerk Senior Unclas	300697	1.00	100%	100%	50,106
7020R - Special Staff Asst Unclas	872316	1.00	100%	100%	55,454
7150R - Program Manager Unclas	001662	1.00	100%	100%	81,116
Unit: 2874 - HD - Consumer Health & Food Safety Total:		45.00			\$2,745,323
Unit: 2876 - HD - Epidemiology					
4147R - Patient Care Svs Level III	001617	1.00	100%	100%	96,675
4521T - Comm Disease Invest I, TEMP	965408	0.48	48%	100%	20,450
4522R - Comm Disease Invest III	273913	1.00	100%	100%	46,871
4527R - Epidemiologist	001469	1.00	100%	100%	75,671
4527R - Epidemiologist	216004	1.00	100%	100%	61,308
Unit: 2876 - HD - Epidemiology Total:		4.48			\$300,975
Unit: 2878 - HD - Vital Records					
0030R - Office Support Level III	000146	1.00	100%	100%	51,113
0030R - Office Support Level III	001663	1.00	100%	100%	39,363
0030R - Office Support Level III	001664	1.00	100%	100%	55,874
0030R - Office Support Level III	001665	1.00	100%	100%	40,787
0030R - Office Support Level III	001666	1.00	100%	100%	50,526
0030R - Office Support Level III	001667	1.00	100%	100%	38,423
0030R - Office Support Level III	251503	1.00	100%	100%	57,802
0030R - Office Support Level III	263901	1.00	100%	100%	46,965
0040R - Office Support Level IV	001587	1.00	100%	100%	53,108

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
1196R - Specialized Office Supt Supvr	010610	1.00	100%	100%	51,799
1812R - Administrative Specialist	001453	1.00	100%	100%	66,970
7485R - Admin Suppt Svs Mgr Unclas	001541	1.00	100%	100%	105,858
Unit: 2878 - HD - Vital Records Total:		12.00			\$658,586
Unit: 2884 - HD - Tuberculosis					
1171R - Admin Supp Specialist	001555	1.00	100%	100%	54,181
1847R - Program Manager	001596	1.00	100%	100%	84,323
1861R - Special Staff Assistant	261508	1.00	100%	100%	70,980
4146R - Patient Care Svs Level II	320371	1.00	100%	100%	66,674
4146R - Patient Care Svs Level II	320372	1.00	100%	100%	88,280
4527R - Epidemiologist	001472	1.00	100%	100%	72,563
Unit: 2884 - HD - Tuberculosis Total:		6.00			\$437,000
Unit: 2885 - HD - HIV - STD					
4147R - Patient Care Svs Level III	903876	1.00	100%	100%	66,999
4521R - Comm Disease Invest I	320753	1.00	100%	100%	37,586
4521R - Comm Disease Invest I	320754	1.00	100%	100%	37,586
4521R - Comm Disease Invest I	860012	1.00	100%	100%	42,592
4521R - Comm Disease Invest I	900047	1.00	100%	100%	41,565
4522R - Comm Disease Invest III	001331	1.00	100%	100%	70,913
4561R - Public Health Aide	224535	1.00	100%	100%	43,716
7150R - Program Manager Unclas	975616	1.00	100%	100%	78,717
Unit: 2885 - HD - HIV - STD Total:		8.00			\$419,673
Unit: 2886 - HD - Family Planning					
0030R - Office Support Level III	001351	1.00	100%	100%	45,899
0030R - Office Support Level III	001352	1.00	100%	100%	40,793
0030R - Office Support Level III	001616	1.00	100%	100%	38,423
0030R - Office Support Level III	850316	1.00	100%	100%	38,600
0030R - Office Support Level III	871467	1.00	100%	100%	46,187
0030R - Office Support Level III	911572	1.00	100%	100%	32,042
1171R - Admin Supp Specialist	001332	1.00	100%	100%	47,037

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
1812R - Administrative Specialist	001615	1.00	100%	100%	61,443
1812R - Administrative Specialist	850322	1.00	100%	100%	54,225
4128R - Medical Assistant	890002	1.00	100%	100%	31,452
4128R - Medical Assistant	954511	1.00	100%	100%	41,397
4131R - Licensed Practical Nurse	001348	1.00	100%	100%	38,206
4131R - Licensed Practical Nurse	860003	1.00	100%	100%	57,911
4131R - Licensed Practical Nurse	871466	1.00	100%	100%	66,453
4131R - Licensed Practical Nurse	880185	1.00	100%	100%	64,518
4131R - Licensed Practical Nurse	890135	1.00	100%	100%	67,803
4131R - Licensed Practical Nurse	954512	1.00	100%	100%	52,478
Unit: 2886 - HD - Family Planning Total:		17.00			\$824,864
Unit: 2887 - HD - Immunizations					
0030R - Office Support Level III	001478	1.00	100%	100%	38,423
0030R - Office Support Level III	001629	1.00	100%	100%	41,047
0030R - Office Support Level III	911564	1.00	100%	100%	40,872
0030R - Office Support Level III	956517	1.00	100%	100%	38,423
1171R - Admin Supp Specialist	001486	1.00	100%	100%	56,115
1171R - Admin Supp Specialist	001590	1.00	100%	100%	47,404
1812R - Administrative Specialist	870177	1.00	100%	100%	51,248
2283R - Van Bus Mobile Svs Driver	954526	0.60	60%	100%	22,040
4131R - Licensed Practical Nurse	001483	1.00	100%	100%	58,348
4131R - Licensed Practical Nurse	001602	1.00	100%	100%	38,206
4131R - Licensed Practical Nurse	001626	1.00	100%	100%	65,784
4143R - Public Health Nurse	001477	1.00	100%	100%	51,064
4143R - Public Health Nurse	001487	1.00	100%	100%	64,742
4143R - Public Health Nurse	001588	1.00	100%	100%	93,141
4143R - Public Health Nurse	001594	1.00	100%	100%	80,911
4143R - Public Health Nurse	001595	1.00	100%	100%	51,064
4143R - Public Health Nurse	001599	1.00	100%	100%	82,097
4143R - Public Health Nurse	001604	1.00	100%	100%	75,226
4143R - Public Health Nurse	001606	1.00	100%	100%	62,116
4143R - Public Health Nurse	001607	1.00	100%	100%	51,064

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4143R - Public Health Nurse	001612	0.60	60%	100%	64,550
4143R - Public Health Nurse	001618	1.00	100%	100%	76,127
4143R - Public Health Nurse	001619	1.00	100%	100%	86,811
4143R - Public Health Nurse	001620	1.00	100%	100%	75,132
4143R - Public Health Nurse	001622	1.00	100%	100%	78,613
4143R - Public Health Nurse	263902	1.00	100%	100%	62,525
4143R - Public Health Nurse	870425	1.00	100%	100%	105,204
4143R - Public Health Nurse	911562	1.00	100%	100%	73,158
4143R - Public Health Nurse	911563	1.00	100%	100%	51,064
4143R - Public Health Nurse	936356	1.00	100%	100%	92,013
4143R - Public Health Nurse	963552	1.00	100%	100%	78,669
4147R - Patient Care Svs Level III	320344	1.00	100%	100%	83,238
4147R - Patient Care Svs Level III	911568	1.00	100%	100%	100,448
4521R - Comm Disease Invest I	320175	1.00	100%	100%	37,586
7557R - Pub Hlth Administrator NurSvs	010621	1.00	100%	100%	87,582
Unit: 2887 - HD - Immunizations Total:		34.20			\$2,262,054
Unit: 2888 - HD - Other Clinic Services					
0030R - Office Support Level III	903875	1.00	100%	100%	41,154
2283R - Van Bus Mobile Svs Driver	New Position	0.60	60%	100%	23,195
4149R - Patient Care Svs Level V	870172	1.00	100%	100%	129,356
4253R - Reg Comp and Lab Supvr	923700	1.00	100%	100%	67,434
7548R - Nurse Practitioner Unclassifid	001466	1.00	100%	100%	88,259
7548R - Nurse Practitioner Unclassifid	880048	1.00	100%	100%	114,547
7548R - Nurse Practitioner Unclassifid	903874	1.00	100%	100%	118,633
7548R - Nurse Practitioner Unclassifid	911569	1.00	100%	100%	100,729
7550R - Physician Dentist Unclas	001341	1.00	100%	100%	216,876
7550R - Physician Dentist Unclas	001468	1.00	100%	100%	168,035
Unit: 2888 - HD - Other Clinic Services Total:		9.60			\$1,068,218
Unit: 2889 - HD - CS Operational Support					
0030R - Office Support Level III	968365	1.00	100%	100%	42,641
4147R - Patient Care Svs Level III	001471	1.00	100%	100%	101,326

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2889 - HD - CS Operational Support Total:		2.00			\$143,967
Unit: 2906 - HD - Mobile Health					
1102R - Program Specialist	880110	1.00	100%	100%	63,314
4279R - Technical Medical Spec	300365	1.00	100%	100%	68,831
4561R - Public Health Aide	880080	1.00	100%	100%	32,759
Unit: 2906 - HD - Mobile Health Total:		3.00			\$164,904
Unit: 2907 - HD - Outreach, Prevention, Education					
0030R - Office Support Level III	308613	1.00	100%	100%	35,307
1102R - Program Specialist	211806	1.00	100%	100%	52,200
1863R - Special Staff Assistant Senior	870139	1.00	100%	100%	63,908
4143R - Public Health Nurse	001624	0.63	63%	100%	60,759
4232R - Program Mgr Senior	870581	1.00	100%	100%	82,964
7120R - Program Coordinator Unclas	930069	1.00	100%	100%	62,433
7150R - Program Manager Unclas	230951	1.00	100%	100%	83,744
Unit: 2907 - HD - Outreach, Prevention, Education Total:		6.63			\$441,315
Unit: 2908 - HD - COPE Operational Support					
1168R - Admin Suppt Specialist Senior	910070	1.00	100%	100%	55,803
1171R - Admin Supp Specialist	001585	1.00	100%	100%	41,313
4232R - Program Mgr Senior	001476	1.00	100%	100%	109,635
Unit: 2908 - HD - COPE Operational Support Total:		3.00			\$206,750
Unit: 2930 - HD - Personnel					
1812R - Administrative Specialist	001457	1.00	100%	100%	59,832
1863R - Special Staff Assistant Senior	300407	1.00	100%	100%	72,844
7110R - Spec Staff Asst Senior Unclas	251504	1.00	100%	100%	66,124
7110R - Spec Staff Asst Senior Unclas	320755	1.00	100%	100%	63,908
7485R - Admin Suppt Svs Mgr Unclas	211810	1.00	100%	100%	103,796
Unit: 2930 - HD - Personnel Total:		5.00			\$366,504
Unit: 2931 - HD - Business Operations					

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
1171R - Admin Supp Specialist	001450	1.00	100%	100%	47,274
1211R - Supply Technician	001500	1.00	100%	100%	47,977
1213R - Supply Technician Principal	001456	1.00	100%	100%	53,365
1257R - Purchasing Warehouse Supvr	001454	1.00	100%	100%	66,801
1812R - Administrative Specialist	001593	1.00	100%	100%	64,531
1812R - Administrative Specialist	850315	1.00	100%	100%	62,943
1845R - Program Coordinator	000516	1.00	100%	100%	62,953
1863R - Special Staff Assistant Senior	967803	1.00	100%	100%	73,720
2282R - Driver Messenger	001455	1.00	100%	100%	41,549
7136R - Program Specialist Unclas	002001	1.00	100%	100%	33,216
7150R - Program Manager Unclas	870151	1.00	100%	100%	78,056
Unit: 2931 - HD - Business Operations Total:		11.00			\$632,385
Unit: 2932 - HD - Strategic Integration Team					
1845R - Program Coordinator	954509	1.00	100%	100%	72,532
1847R - Program Manager	001582	1.00	100%	100%	90,793
1851R - Contract Specialist	001451	1.00	100%	100%	55,439
1861R - Special Staff Assistant	010346	1.00	100%	100%	46,840
1863R - Special Staff Assistant Senior	251501	1.00	100%	100%	74,422
4232R - Program Mgr Senior	001552	1.00	100%	100%	87,814
7110R - Spec Staff Asst Senior Unclas	265410	1.00	100%	100%	62,946
7110R - Spec Staff Asst Senior Unclas	320346	0.80	80%	100%	51,188
7110R - Spec Staff Asst Senior Unclas	320730	1.00	100%	100%	55,040
7120R - Program Coordinator Unclas	000149	1.00	100%	100%	77,079
7120R - Program Coordinator Unclas	290053	1.00	100%	100%	55,040
7150R - Program Manager Unclas	320204	1.00	100%	100%	85,029
Unit: 2932 - HD - Strategic Integration Team Total:		11.80			\$814,163
Unit: 2933 - HD - FS Operational Support					
7110R - Spec Staff Asst Senior Unclas	001628	1.00	100%	100%	62,539
7485R - Admin Suppt Svs Mgr Unclas	210035	1.00	100%	100%	97,016
7530R - Public Health Deputy Director	320642	1.00	100%	100%	119,636
7535R - Health Services Director	954516	1.00	100%	100%	172,637

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
	Unit: 2933 - HD - FS Operational Support Total:	4.00			\$451,829
	Department : HD - Health Total:	182.70			\$11,938,510
	Fund : 2002 - Health Department Ops Total:	182.70			\$11,938,510

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2133 - PAC Development Program SR

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2768 - PAC - Development Program					
1102R - Program Specialist	320612	1.00	100%	100%	51,090
Unit: 2768 - PAC - Development Program Total:		1.00			\$51,090
Department : PAC - Pima Animal Care Total:		1.00			\$51,090
Fund : 2133 - PAC Development Program SR Total:		1.00			\$51,090
Fund Type : 0302 - Public Health Total:		275.33			\$16,890,302

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0303 - Regional Flood Control

Fund : 2005 - Flood Control Ops

Department : FC - Regional Flood Control District

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1113 - FC - ENG Design Engineering					
2314R - Civil Engineer	213804	1.00	100%	100%	99,254
2314R - Civil Engineer	274006	1.00	100%	100%	108,495
2315R - Civil Engineering Manager	956431	1.00	100%	100%	120,975
2348R - Public Works Division Mgr	254003	1.00	100%	100%	139,435
7101R - Project Manager Unclas	000962	1.00	100%	100%	106,056
7560R - Division Mgr RFCDD Unclas	254002	1.00	100%	100%	128,802
Unit: 1113 - FC - ENG Design Engineering Total:		6.00			\$703,016
Unit: 1115 - FC - IMD Drainageway Maintenance					
1845R - Program Coordinator	320657	1.00	100%	100%	63,361
1847R - Program Manager	213810	1.00	100%	100%	80,901
2231T - Youth Crew Leader, TEMP	956485	0.48	48%	100%	16,581
2234R - PW Supervisor Senior	010542	1.00	100%	100%	89,008
2234R - PW Supervisor Senior	274008	1.00	100%	100%	86,868
2315R - Civil Engineering Manager	274004	1.00	100%	100%	135,699
2344R - Public Works Mgr	254005	1.00	100%	100%	100,650
2344R - Public Works Mgr	274002	1.00	100%	100%	96,332
2360R - Permit Regul Compl Officer	213805	1.00	100%	100%	88,184
2368R - Env Planning Manager	254004	1.00	100%	100%	104,357
2383R - Hydrologist Principal	881330	1.00	100%	100%	88,707
9993T - Youth Worker, TEMP	956484	1.00	1%	100%	24,141
Unit: 1115 - FC - IMD Drainageway Maintenance Total:		11.47			\$974,789
Unit: 1118 - FC - WRD Environmental Planning					
0915R - Trades Maint Specialist Senior	213802	1.00	100%	100%	66,460
2348R - Public Works Division Mgr	213801	1.00	100%	100%	134,630
2383R - Hydrologist Principal	861085	1.00	100%	100%	89,623
2384R - Chief Hydrologist	213803	1.00	100%	100%	111,055
2384R - Chief Hydrologist	213806	1.00	100%	100%	95,976
Unit: 1118 - FC - WRD Environmental Planning Total:		5.00			\$497,744
Unit: 1120 - FC - AMD Directors Office					

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0303 - Regional Flood Control

Fund : 2005 - Flood Control Ops

Department : FC - Regional Flood Control District

Classification	Position	FTE	Salary %	Benefits %	Cost
1863R - Special Staff Assistant Senior	001048	1.00	100%	100%	71,249
7150R - Program Manager Unclas	000931	1.00	100%	100%	121,778
7340R - Trans and Fld Cnt Dist Dep Dir	010543	1.00	100%	100%	101,807
7340R - Trans and Fld Cnt Dist Dep Dir	974190	1.00	100%	100%	156,337
7470R - Flood Cntrl District Director	872345	1.00	100%	100%	180,884
Unit: 1120 - FC - AMD Directors Office Total:		5.00			\$632,055
Unit: 1122 - FC - FPM Floodplain Management					
1168R - Admin Suppt Specialist Senior	000974	1.00	100%	100%	49,796
1171R - Admin Supp Specialist	010540	1.00	100%	100%	45,997
1171R - Admin Supp Specialist	947554	1.00	100%	100%	42,907
1812R - Administrative Specialist	010701	1.00	100%	100%	77,568
1812R - Administrative Specialist	963556	1.00	100%	100%	62,053
1845R - Program Coordinator	000927	1.00	100%	100%	78,311
2313R - Civil Engineering Asst Senior	001010	1.00	100%	100%	89,261
2313R - Civil Engineering Asst Senior	871148	1.00	100%	100%	98,234
2314R - Civil Engineer	213811	1.00	100%	100%	90,464
2315R - Civil Engineering Manager	000896	1.00	100%	100%	130,208
2315R - Civil Engineering Manager	274001	1.00	100%	100%	106,705
2363R - Planner Senior	000182	1.00	100%	100%	74,187
2368R - Env Planning Manager	956432	1.00	100%	100%	110,224
2381R - Hydrologist	203801	1.00	100%	100%	65,439
2381R - Hydrologist	850311	1.00	100%	100%	64,725
2381R - Hydrologist	881327	1.00	100%	100%	71,207
2381R - Hydrologist	956536	1.00	100%	100%	64,725
2382R - Hydrologist Senior	000886	1.00	100%	100%	72,324
2382R - Hydrologist Senior	000898	1.00	100%	100%	73,590
2383R - Hydrologist Principal	274009	1.00	100%	100%	82,586
2384R - Chief Hydrologist	274007	1.00	100%	100%	111,847
7110R - Spec Staff Asst Senior Unclas	956532	1.00	100%	100%	63,908
9993R - Youth Worker	881329	1.00	100%	100%	6,555
Unit: 1122 - FC - FPM Floodplain Management Total:		23.00			\$1,732,821

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0303 - Regional Flood Control

Fund : 2005 - Flood Control Ops

Department : FC - Regional Flood Control District

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1125 - FC - IMD Information Management					
1456R - GIS Analyst	254001	1.00	100%	100%	76,947
1456R - GIS Analyst	956518	1.00	100%	100%	75,847
2312R - Civil Engineering Asst	003939	1.00	100%	100%	69,811
2420R - Drafting Specialist	000884	1.00	100%	100%	57,521
7150R - Program Manager Unclas	947563	1.00	100%	100%	105,145
Unit: 1125 - FC - IMD Information Management Total:		5.00			\$385,270
Unit: 1131 - FC - PDD Planning & Development					
0030R - Office Support Level III	213809	1.00	100%	100%	9,495
2315R - Civil Engineering Manager	000967	1.00	100%	100%	123,183
2383R - Hydrologist Principal	010545	1.00	100%	100%	75,286
2383R - Hydrologist Principal	963555	1.00	100%	100%	76,744
2384R - Chief Hydrologist	000902	1.00	100%	100%	113,207
Unit: 1131 - FC - PDD Planning & Development Total:		5.00			\$397,915
Department : FC - Regional Flood Control District Total:		60.47			\$5,323,611
Fund : 2005 - Flood Control Ops Total:		60.47			\$5,323,611
Fund Type : 0303 - Regional Flood Control Total:		60.47			\$5,323,611

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2006 - Clerk of the Court Special Revenue

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0034 - CC - Child Support Automation					
8900R - Courtroom Clerk 1	320002	1.00	100%	100%	56,484
Unit: 0034 - CC - Child Support Automation Total:		1.00			\$56,484
Unit: 0043 - CC - Doc.Storage & Retrvl-Clerk Of The Court					
8800R - Support Clerk Courts	318578	1.00	100%	100%	35,774
8900R - Courtroom Clerk 1	318580	1.00	100%	100%	58,969
Unit: 0043 - CC - Doc.Storage & Retrvl-Clerk Of The Court Total:		2.00			\$94,743
Unit: 0046 - CC - Federal Incentive Child Support					
8800R - Support Clerk Courts	318582	1.00	100%	100%	28,045
Unit: 0046 - CC - Federal Incentive Child Support Total:		1.00			\$28,045
Unit: 0054 - CC - Local Crt Automation & Tech Fee Fund					
8884R - Division Director	318585	1.00	100%	100%	102,708
8900R - Courtroom Clerk 1	318584	1.00	100%	100%	60,732
8900R - Courtroom Clerk 1	318586	1.00	100%	100%	46,482
Unit: 0054 - CC - Local Crt Automation & Tech Fee Fund Total:		3.00			\$209,922
Department : CC - Clerk of the Superior Court Total:		7.00			\$389,194
Fund : 2006 - Clerk of the Court Special Revenue Total:		7.00			\$389,194

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2008 - County Attorney Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0173 - PCA - Pima County Attorney Consumer Protection					
3139R - Legal Processing Support CAT	880150	1.00	100%	100%	33,197
Unit: 0173 - PCA - Pima County Attorney Consumer Protection Total:		1.00			\$33,197
Unit: 0178 - PCA - Victim State Compensation					
3161R - Admin Svs Support CAT	928013	1.00	100%	100%	54,261
3162R - Admin Svs Spec CAT	200023	1.00	100%	100%	61,085
7110R - Spec Staff Asst Senior Unclass	980880	1.00	100%	100%	81,664
Unit: 0178 - PCA - Victim State Compensation Total:		3.00			\$197,009
Department : PCA - County Attorney Total:		4.00			\$230,206
Fund : 2008 - County Attorney Special Revenue Total:		4.00			\$230,206

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2009 - Attractions & Tourism - Operations

Department : ED - Attractions & Tourism

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0250 - ED - Attractions & Tourism					
1847R - Program Manager	318547	1.00	100%	100%	84,507
7015R - Secretary Senior Unclas	277601	1.00	100%	100%	55,251
7150R - Program Manager Unclas	930068	1.00	100%	100%	81,495
7475R - Community Services Director	210955	1.00	100%	100%	143,654
9993T - Youth Worker, TEMP	320245	0.15	15%	100%	3,621
Unit: 0250 - ED - Attractions & Tourism Total:		4.15			\$368,529
Department : ED - Attractions & Tourism Total:		4.15			\$368,529
Fund : 2009 - Attractions & Tourism - Operations Total:		4.15			\$368,529

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2018 - Justice Court Tucson Special Revenue

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1511 - JCT - SRF Court Automation Fund					
5695R - Admin Tech Lvl 1 Crts	320325	1.00	100%	100%	41,059
5695T - Admin Tech Lvl 1 Crts, TEMP	308659	1.00	100%	100%	44,461
5695T - Admin Tech Lvl 1 Crts, TEMP	320326	1.00	100%	100%	29,112
5696R - Admin Tech Lvl 2 Crts	001846	1.00	100%	100%	79,921
5696R - Admin Tech Lvl 2 Crts	271833	1.00	100%	100%	76,041
5696R - Admin Tech Lvl 2 Crts	291803	1.00	100%	100%	87,410
5696R - Admin Tech Lvl 2 Crts	308667	1.00	100%	100%	61,917
5696R - Admin Tech Lvl 2 Crts	New Position	2.00	100%	100%	132,452
Unit: 1511 - JCT - SRF Court Automation Fund Total:		9.00			\$552,373
Unit: 1518 - JCT - SRF Time Pay Fees					
5692T - Litigation Support Lvl 1 Crts, TEMP	001842	0.50	50%	100%	13,565
5692T - Litigation Support Lvl 1 Crts, TEMP	010072	0.50	50%	100%	12,368
5692T - Litigation Support Lvl 1 Crts, TEMP	261824	0.50	50%	100%	13,565
5692T - Litigation Support Lvl 1 Crts, TEMP	308656	0.50	50%	100%	12,615
5693R - Litigation Support Lvl 2 Crts	261826	1.00	100%	100%	61,039
5693R - Litigation Support Lvl 2 Crts	280006	1.00	100%	100%	30,064
5693R - Litigation Support Lvl 2 Crts	308658	1.00	100%	100%	30,064
5693R - Litigation Support Lvl 2 Crts	308661	1.00	100%	100%	35,075
5693R - Litigation Support Lvl 2 Crts	308662	1.00	100%	100%	35,075
5693R - Litigation Support Lvl 2 Crts	320662	1.00	100%	100%	36,445
5693T - Litigation Support Lvl 2 Crts, TEMP	308655	0.50	50%	100%	14,358
9000R - Administration 1 Courts	New Position	1.00	100%	100%	61,742
Unit: 1518 - JCT - SRF Time Pay Fees Total:		9.50			\$355,975
Department : JCT - Justice Court Tucson Total:		18.50			\$908,348
Fund : 2018 - Justice Court Tucson Special Revenue Total:		18.50			\$908,348

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2021 - Parks & Recreation Special Revenue

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost	
Unit: 1636 - PR - Native Plant Nursery						
0910R - Trades Maintenance Helper	318674	1.00	100%	100%	38,531	
0910R - Trades Maintenance Helper	320184	1.00	100%	100%	38,667	
7136R - Program Specialist Unclas	262630	1.00	100%	100%	65,756	
Unit: 1636 - PR - Native Plant Nursery Total:					3.00	\$142,954
Department : PR - Natural Resources, Parks & Recreation Total:					3.00	\$142,954
Fund : 2021 - Parks & Recreation Special Revenue Total:					3.00	\$142,954

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2023 - Northwest Region

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0759 - PR - PC Northwest Region					
1102T - Program Specialist, TEMP	262609	0.50	50%	100%	24,034
1845R - Program Coordinator	320655	1.00	100%	100%	56,980
Unit: 0759 - PR - PC Northwest Region Total:		1.50			\$81,014
Department : PR - Natural Resources, Parks & Recreation Total:		1.50			\$81,014
Fund : 2023 - Northwest Region Total:		1.50			\$81,014

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2025 - Superior Court Special Revenue - Conciliation Fees

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1395 - SC - Childrens Issues-Education					
8756R - Counselor Mediator Lead	273408	1.00	100%	100%	77,350
8762R - Conciliation Court Admin Asst	002668	0.75	75%	100%	27,712
8762R - Conciliation Court Admin Asst	273414	1.00	100%	100%	43,891
Unit: 1395 - SC - Childrens Issues-Education Total:		2.75			\$148,953
Unit: 1397 - SC - Conciliation Fees					
8757R - Counselor Mediator	002670	1.00	100%	100%	67,637
8757R - Counselor Mediator	213178	1.00	100%	100%	62,374
8757R - Counselor Mediator	273406	1.00	100%	100%	58,126
8757R - Counselor Mediator	861091	1.00	100%	100%	72,417
8757R - Counselor Mediator	880126	1.00	100%	100%	70,375
8762R - Conciliation Court Admin Asst	935763	1.00	100%	100%	43,891
Unit: 1397 - SC - Conciliation Fees Total:		6.00			\$374,822
Unit: 1407 - SC - Domestic Mediation-Education					
8762R - Conciliation Court Admin Asst	002669	1.00	100%	100%	44,309
Unit: 1407 - SC - Domestic Mediation-Education Total:		1.00			\$44,309
Department : SC - Superior Court Total:		9.75			\$568,085
Fund : 2025 - Superior Court Special Revenue - Conciliation Fees Total:		9.75			\$568,085

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2035 - Superior Court Special Revenue - County Law Library

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1602 - SC - County Law Library					
8045R - Assistant Librarian	851052	1.00	100%	100%	57,783
Unit: 1602 - SC - County Law Library Total:		1.00			\$57,783
Department : SC - Superior Court Total:		1.00			\$57,783
Fund : 2035 - Superior Court Special Revenue - County Law Library Total:		1.00			\$57,783

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2038 - Recorder Special Revenue

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1002 - RE - Information Technology					
4740R - IT Applications Developer	881025	1.00	100%	100%	72,742
4741R - IT Apps Developer Senior	200032	1.00	100%	100%	109,266
4741R - IT Apps Developer Senior	975604	1.00	100%	100%	96,992
4741R - IT Apps Developer Senior	988015	1.00	100%	100%	103,270
4743R - IT Applications Engineer	253003	1.00	100%	100%	113,693
Unit: 1002 - RE - Information Technology Total:		5.00			\$495,963
Department : RE - Recorder Total:		5.00			\$495,963
Fund : 2038 - Recorder Special Revenue Total:		5.00			\$495,963

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2039 - Sheriff's Special Revenue

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1348 - SD - Sheriff Inmate Welfare					
3530R - Public Safety Support Spec	003277	1.00	100%	100%	41,559
3530R - Public Safety Support Spec	003583	1.00	100%	100%	41,559
3530R - Public Safety Support Spec	240009	1.00	100%	100%	41,559
3530R - Public Safety Support Spec	320634	1.00	100%	100%	42,938
3530R - Public Safety Support Spec	970001	1.00	100%	100%	41,559
7120R - Program Coordinator Unclas	243247	1.00	100%	100%	72,882
7120R - Program Coordinator Unclas	308776	1.00	100%	100%	73,017
Unit: 1348 - SD - Sheriff Inmate Welfare Total:		7.00			\$355,074
Department : SD - Sheriff Total:		7.00			\$355,074
Fund : 2039 - Sheriff's Special Revenue Total:		7.00			\$355,074

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2040 - Superior Court Special Revenue

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1393 - SC - Adult Probation Fees					
8029R - Receptionist	010435	1.00	100%	100%	43,679
8108R - Office Supervisor	930060	1.00	100%	100%	53,689
8112R - Lead Probation Officer	850006	1.00	100%	100%	85,228
8112R - Lead Probation Officer	993130	1.00	100%	100%	86,796
8112R - Lead Probation Officer	993158	1.00	100%	100%	77,087
8114R - Probation Officer	003177	1.00	100%	100%	72,008
8114R - Probation Officer	860070	1.00	100%	100%	75,173
8114R - Probation Officer	861158	1.00	100%	100%	92,545
8114R - Probation Officer	861159	1.00	100%	100%	69,007
8114R - Probation Officer	861163	1.00	100%	100%	81,463
8114R - Probation Officer	872367	1.00	100%	100%	76,633
8114R - Probation Officer	881158	1.00	100%	100%	65,666
8114R - Probation Officer	890236	1.00	100%	100%	70,213
8114R - Probation Officer	930065	1.00	100%	100%	58,647
8114R - Probation Officer	965954	1.00	100%	100%	75,563
8114R - Probation Officer	965964	1.00	100%	100%	57,004
8114R - Probation Officer	986521	1.00	100%	100%	82,288
8114R - Probation Officer	986603	1.00	100%	100%	60,625
8114R - Probation Officer	993101	1.00	100%	100%	65,954
8114R - Probation Officer	993132	1.00	100%	100%	75,566
8116R - Surveillance Officer	851051	1.00	100%	100%	44,865
8116R - Surveillance Officer	930016	1.00	100%	100%	51,459
8146R - Residential Treatment Liaison	870589	1.00	100%	100%	57,322
8147R - Adm Asst to the Chief Prob Off	003200	1.00	100%	100%	53,475
8149R - Admin Support Specialist	935767	1.00	100%	100%	46,188
8160R - Probation Support Specialist	993159	1.00	100%	100%	37,344
8160R - Probation Support Specialist	993161	1.00	100%	100%	42,450
Unit: 1393 - SC - Adult Probation Fees Total:		27.00			\$1,757,937
Unit: 1422 - SC - Probation Fees Over \$40					
8112R - Lead Probation Officer	965953	1.00	100%	100%	76,655
8114R - Probation Officer	861161	1.00	100%	100%	58,647

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2040 - Superior Court Special Revenue

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	870587	1.00	100%	100%	58,647
8116R - Surveillance Officer	993129	1.00	100%	100%	44,865
8152T - Comm Restitution Program Spec, TEMP	320027	0.80	10%	100%	25,009
8178T - Investigator, TEMP	870032	0.30	10%	100%	12,092
Unit: 1422 - SC - Probation Fees Over \$40 Total:		5.10			\$275,915
Department : SC - Superior Court Total:		32.10			\$2,033,852
Fund : 2040 - Superior Court Special Revenue Total:		32.10			\$2,033,852

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2077 - Superior Court Fill the Gap

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1411 - SC - Fill The Gap - Superior Court					
0305R - Judge Pro Tempore	213201	1.00	100%	100%	189,053
8090R - Judicial Administrative Asst	880135	1.00	100%	100%	49,023
8715R - Pretrial Services Case Analyst	213176	1.00	100%	100%	48,158
8715R - Pretrial Services Case Analyst	872382	1.00	100%	100%	48,678
8715R - Pretrial Services Case Analyst	881088	1.00	100%	100%	44,670
8715T - Pretrial Services Case Analyst, TEMP	850004	0.75	75%	0%	27,817
Unit: 1411 - SC - Fill The Gap - Superior Court Total:		5.75			\$407,398
Unit: 2035 - SC - Fill the Gap - COC					
8820R - Supp Spec 1 Courts	318577	1.00	100%	100%	37,504
8860R - Unit Supervisor Courts	990713	1.00	100%	100%	77,925
Unit: 2035 - SC - Fill the Gap - COC Total:		2.00			\$115,429
Unit: 2038 - SC - Fill the Gap - Tucson JC					
8114R - Probation Officer	203188	1.00	100%	100%	66,740
8114R - Probation Officer	935774	1.00	100%	100%	65,320
Unit: 2038 - SC - Fill the Gap - Tucson JC Total:		2.00			\$132,060
Department : SC - Superior Court Total:		9.75			\$654,887
Fund : 2077 - Superior Court Fill the Gap Total:		9.75			\$654,887

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2078 - Superior Court Automation Technology

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1427 - SC - Local Court Automation & Technology					
8409R - Business Systems Analyst Sr	880061	1.00	100%	100%	70,910
8421R - Systems Network Engineer	903410	1.00	100%	100%	90,278
Unit: 1427 - SC - Local Court Automation & Technology Total:		2.00			\$161,187
Department : SC - Superior Court Total:		2.00			\$161,187
Fund : 2078 - Superior Court Automation Technology Total:		2.00			\$161,187

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1027 - SC - AP AOC SAE Funding					
8104R - Prob Edu Prog Coord	880202	1.00	100%	100%	74,031
8107R - Manager Business Systems	993104	1.00	100%	100%	56,700
8110R - Probation Unit Supervisor	890234	1.00	100%	100%	110,543
8110R - Probation Unit Supervisor	890251	1.00	100%	100%	81,576
8110R - Probation Unit Supervisor	965958	1.00	100%	100%	92,665
8110R - Probation Unit Supervisor	986520	1.00	100%	100%	95,238
8112R - Lead Probation Officer	993103	1.00	100%	100%	80,612
8116R - Surveillance Officer	881163	1.00	100%	100%	76,581
8116R - Surveillance Officer	890244	1.00	100%	100%	51,557
8151R - Admin Support Spec Case Anlyst	003175	1.00	100%	100%	42,279
8151R - Admin Support Spec Case Anlyst	880011	1.00	100%	100%	52,709
8154R - Admin Srvs Spec Field Off Sprt	203186	1.00	100%	100%	45,699
8154R - Admin Srvs Spec Field Off Sprt	965959	1.00	100%	100%	59,957
8154R - Admin Srvs Spec Field Off Sprt	965961	1.00	100%	100%	50,585
8155R - Education Srvs Support Spec	880010	1.00	100%	100%	61,048
8160R - Probation Support Specialist	881160	1.00	100%	100%	48,797
8160R - Probation Support Specialist	890149	1.00	100%	100%	43,156
8164R - Admin Support Spec - Court Svc	890130	1.00	100%	100%	39,942
8203R - Financial Operations Supv	890025	1.00	100%	100%	73,877
Unit: 1027 - SC - AP AOC SAE Funding Total:		19.00			\$1,237,549
Unit: 1028 - SC - AP AOC IPS Funding					
8102R - Adult Probation Div Director	870379	1.00	100%	100%	135,770
8108R - Office Supervisor	880203	1.00	100%	100%	52,777
8108R - Office Supervisor	910049	1.00	100%	100%	58,563
8109R - Dispatch Supervisor	880128	1.00	100%	100%	71,159
8110R - Probation Unit Supervisor	001442	0.50	50%	100%	41,545
8110R - Probation Unit Supervisor	870452	1.00	100%	100%	103,974
8110R - Probation Unit Supervisor	890026	1.00	100%	100%	76,655
8110R - Probation Unit Supervisor	910050	1.00	100%	100%	85,692
8110R - Probation Unit Supervisor	993128	1.00	100%	100%	83,574
8124R - Probation College Career Devel	870521	1.00	100%	100%	49,684

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8133R - Teacher	861160	1.00	100%	100%	56,678
8133R - Teacher	910054	1.00	100%	100%	63,183
8133R - Teacher	910055	1.00	100%	100%	60,772
8140R - Dispatcher I	880127	1.00	100%	100%	44,668
8140R - Dispatcher I	930008	1.00	100%	100%	36,616
8147R - Adm Asst to the Chief Prob Off	890051	1.00	100%	100%	46,567
8148R - Adm Asst to the Div Director	957056	1.00	100%	100%	60,244
8149R - Admin Support Specialist	870508	1.00	100%	100%	48,879
8160R - Probation Support Specialist	851209	1.00	100%	100%	44,756
8160R - Probation Support Specialist	870036	1.00	100%	100%	53,320
8160R - Probation Support Specialist	870381	1.00	100%	100%	48,729
8160R - Probation Support Specialist	880124	1.00	100%	100%	36,013
8160R - Probation Support Specialist	890048	1.00	100%	100%	52,118
8160R - Probation Support Specialist	890049	1.00	100%	100%	49,835
8160R - Probation Support Specialist	910048	1.00	100%	100%	38,637
8164R - Admin Support Spec - Court Svc	890050	1.00	100%	100%	39,897
Unit: 1028 - SC - AP AOC IPS Funding Total:		25.50			\$1,540,305
Unit: 1030 - SC - AP AOC CPP Funding					
8116R - Surveillance Officer	870600	1.00	100%	100%	78,872
8116R - Surveillance Officer	890080	1.00	100%	100%	82,790
8116R - Surveillance Officer	900024	1.00	100%	100%	81,325
8116R - Surveillance Officer	957055	1.00	100%	100%	65,951
8146R - Residential Treatment Liaison	890188	1.00	100%	100%	56,916
Unit: 1030 - SC - AP AOC CPP Funding Total:		5.00			\$365,854
Unit: 1031 - SC - AP AOC ISC Funding					
8110R - Probation Unit Supervisor	965960	1.00	100%	100%	98,721
8112R - Lead Probation Officer	965956	1.00	100%	100%	91,165
8114R - Probation Officer	957066	1.00	100%	100%	91,935
8114R - Probation Officer	965955	1.00	100%	100%	92,388
Unit: 1031 - SC - AP AOC ISC Funding Total:		4.00			\$374,208

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1033 - SC - AP AOC Drug Crt Funding					
8110R - Probation Unit Supervisor	213167	1.00	100%	100%	80,591
Unit: 1033 - SC - AP AOC Drug Crt Funding Total:		1.00			\$80,591
Unit: 1034 - SC - AP AOC GPS Funding					
8116R - Surveillance Officer	273404	1.00	100%	100%	48,141
8116R - Surveillance Officer	273405	1.00	100%	100%	69,927
Unit: 1034 - SC - AP AOC GPS Funding Total:		2.00			\$118,067
Unit: 1040 - SC - AP AOC DTEF Funding					
8110R - Probation Unit Supervisor	968363	1.00	100%	100%	90,527
8128R - Cognitive Skills Instructor	986517	1.00	100%	100%	76,571
8128R - Cognitive Skills Instructor	986518	1.00	100%	100%	74,971
8145R - Substance Abuse Screener	986514	1.00	100%	100%	43,274
8145R - Substance Abuse Screener	986516	1.00	100%	100%	57,089
8160R - Probation Support Specialist	986512	1.00	100%	100%	48,882
Unit: 1040 - SC - AP AOC DTEF Funding Total:		6.00			\$391,316
Unit: 2338 - SC - SAE Adult Probation Field Services Case Carrying					
8112R - Lead Probation Officer	203170	1.00	100%	100%	95,265
8112R - Lead Probation Officer	273401	1.00	100%	100%	99,041
8112R - Lead Probation Officer	273402	1.00	100%	100%	72,036
8112R - Lead Probation Officer	851050	1.00	100%	100%	90,515
8112R - Lead Probation Officer	890006	1.00	100%	100%	84,059
8112R - Lead Probation Officer	890011	1.00	100%	100%	80,527
8112R - Lead Probation Officer	890013	1.00	100%	100%	85,547
8112R - Lead Probation Officer	920018	1.00	100%	100%	65,746
8112R - Lead Probation Officer	920019	1.00	100%	100%	76,027
8114R - Probation Officer	003156	1.00	100%	100%	57,487
8114R - Probation Officer	203169	1.00	100%	100%	68,755
8114R - Probation Officer	203179	1.00	100%	100%	79,961
8114R - Probation Officer	203185	1.00	100%	100%	96,088
8114R - Probation Officer	203189	1.00	100%	100%	71,660

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	273403	1.00	100%	100%	74,783
8114R - Probation Officer	851240	1.00	100%	100%	87,497
8114R - Probation Officer	870382	1.00	100%	100%	67,252
8114R - Probation Officer	881164	1.00	100%	100%	68,885
8114R - Probation Officer	890004	1.00	100%	100%	63,709
8114R - Probation Officer	890005	1.00	100%	100%	93,720
8114R - Probation Officer	890007	1.00	100%	100%	73,548
8114R - Probation Officer	890008	1.00	100%	100%	70,676
8114R - Probation Officer	890010	1.00	100%	100%	62,447
8114R - Probation Officer	890012	1.00	100%	100%	65,500
8114R - Probation Officer	890014	1.00	100%	100%	71,412
8114R - Probation Officer	890015	1.00	100%	100%	64,351
8114R - Probation Officer	890016	1.00	100%	100%	60,359
8114R - Probation Officer	890017	1.00	100%	100%	65,370
8114R - Probation Officer	890018	1.00	100%	100%	65,845
8114R - Probation Officer	890019	1.00	100%	100%	65,065
8114R - Probation Officer	890021	1.00	100%	100%	75,303
8114R - Probation Officer	890022	1.00	100%	100%	64,566
8114R - Probation Officer	890023	1.00	100%	100%	95,487
8114R - Probation Officer	890024	1.00	100%	100%	71,412
8114R - Probation Officer	890076	1.00	100%	100%	60,359
8114R - Probation Officer	890077	1.00	100%	100%	71,672
8114R - Probation Officer	890079	1.00	100%	100%	92,035
8114R - Probation Officer	890084	1.00	100%	100%	84,945
8114R - Probation Officer	890128	1.00	100%	100%	75,651
8114R - Probation Officer	890129	1.00	100%	100%	64,850
8114R - Probation Officer	890245	1.00	100%	100%	75,131
8114R - Probation Officer	890246	1.00	100%	100%	76,915
8114R - Probation Officer	890253	1.00	100%	100%	60,359
8114R - Probation Officer	900015	1.00	100%	100%	70,891
8114R - Probation Officer	900016	1.00	100%	100%	56,894
8114R - Probation Officer	900017	1.00	100%	100%	62,713
8114R - Probation Officer	900018	1.00	100%	100%	65,585

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	900019	1.00	100%	100%	75,826
8114R - Probation Officer	900020	1.00	100%	100%	76,848
8114R - Probation Officer	900021	1.00	100%	100%	65,371
8114R - Probation Officer	900022	1.00	100%	100%	75,303
8114R - Probation Officer	900023	1.00	100%	100%	86,100
8114R - Probation Officer	920017	1.00	100%	100%	71,875
8114R - Probation Officer	920020	1.00	100%	100%	65,715
8114R - Probation Officer	920021	1.00	100%	100%	80,527
8114R - Probation Officer	930012	1.00	100%	100%	60,359
8114R - Probation Officer	930013	1.00	100%	100%	71,660
8114R - Probation Officer	957060	1.00	100%	100%	70,162
8114R - Probation Officer	957069	1.00	100%	100%	76,588
8114R - Probation Officer	965962	1.00	100%	100%	71,627
8114R - Probation Officer	993106	1.00	100%	100%	58,647
8114R - Probation Officer	993126	1.00	100%	100%	71,157
Unit: 2338 - SC - SAE Adult Probation Field Services Case Carrying		62.00			\$4,545,663
Unit: 2447 - SC - DTAP					
8114R - Probation Officer	930015	1.00	100%	100%	59,175
8116R - Surveillance Officer	320003	1.00	100%	100%	75,802
8116R - Surveillance Officer	965963	1.00	100%	100%	68,022
8136R - Employment Spec Resources Coor	003159	1.00	100%	100%	59,370
8179T - Drug Tretmnt Altern to Prison, TEMP	903435	1.00	100%	100%	50,712
Unit: 2447 - SC - DTAP Total:		5.00			\$313,080
Unit: 2490 - SC - AP AOC IPS CC Funding					
8112R - Lead Probation Officer	870476	1.00	100%	100%	84,402
8112R - Lead Probation Officer	872390	1.00	100%	100%	70,156
8112R - Lead Probation Officer	880123	1.00	100%	100%	86,621
8112R - Lead Probation Officer	920014	1.00	100%	100%	86,686
8114R - Probation Officer	851241	1.00	100%	100%	81,475
8114R - Probation Officer	851242	1.00	100%	100%	75,303
8114R - Probation Officer	870023	1.00	100%	100%	70,676

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	870027	1.00	100%	100%	65,585
8114R - Probation Officer	870267	1.00	100%	100%	87,012
8114R - Probation Officer	870506	1.00	100%	100%	70,591
8114R - Probation Officer	872387	1.00	100%	100%	65,715
8114R - Probation Officer	872389	1.00	100%	100%	65,195
8114R - Probation Officer	880012	1.00	100%	100%	60,625
8114R - Probation Officer	881173	1.00	100%	100%	97,710
8114R - Probation Officer	900025	1.00	100%	100%	70,331
8114R - Probation Officer	930009	1.00	100%	100%	98,651
8114R - Probation Officer	930063	1.00	100%	100%	81,114
8114R - Probation Officer	957059	1.00	100%	100%	67,724
8116R - Surveillance Officer	851060	1.00	100%	100%	49,801
8116R - Surveillance Officer	851077	1.00	100%	100%	55,027
8116R - Surveillance Officer	851203	1.00	100%	100%	67,132
8116R - Surveillance Officer	851217	1.00	100%	100%	51,632
8116R - Surveillance Officer	870030	1.00	100%	100%	61,557
8116R - Surveillance Officer	870194	1.00	100%	100%	70,888
8116R - Surveillance Officer	870359	1.00	100%	100%	54,507
8116R - Surveillance Officer	870509	1.00	100%	100%	52,659
8116R - Surveillance Officer	870595	1.00	100%	100%	71,129
8116R - Surveillance Officer	880125	1.00	100%	100%	64,573
8116R - Surveillance Officer	880129	1.00	100%	100%	60,037
8116R - Surveillance Officer	920015	1.00	100%	100%	49,801
8116R - Surveillance Officer	930014	1.00	100%	100%	54,507
8116R - Surveillance Officer	930064	1.00	100%	100%	59,733
8116R - Surveillance Officer	935768	1.00	100%	100%	64,878
8116R - Surveillance Officer	957063	1.00	100%	100%	54,992
8116R - Surveillance Officer	993108	1.00	100%	100%	60,334
8116R - Surveillance Officer	993109	1.00	100%	100%	58,798
Unit: 2490 - SC - AP AOC IPS CC Funding Total:		36.00			\$2,447,558
Department : SC - Superior Court Total:		165.50			\$11,414,193
Fund : 2081 - Superior Court AOC Appropriated Funds Total:		165.50			\$11,414,193

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2084 - Juvenile Standard Probation

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0656 - JU - Standard Probation					
8110R - Probation Unit Supervisor	966874	1.00	100%	100%	79,794
8112R - Lead Probation Officer	001779	1.00	100%	100%	68,301
8114R - Probation Officer	001775	1.00	100%	100%	74,160
8114R - Probation Officer	010329	1.00	100%	100%	62,544
8114R - Probation Officer	870017	1.00	100%	100%	58,647
8114R - Probation Officer	870336	1.00	100%	100%	59,140
8114R - Probation Officer	896855	1.00	100%	100%	59,447
8114R - Probation Officer	930081	1.00	100%	100%	75,987
8160R - Probation Support Specialist	966875	1.00	100%	100%	47,323
8212R - Accounting Specialist	880044	1.00	100%	100%	64,788
Unit: 0656 - JU - Standard Probation Total:		10.00			\$650,130
Department : JU - Juvenile Court Total:		10.00			\$650,130
Fund : 2084 - Juvenile Standard Probation Total:		10.00			\$650,130

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2085 - Juvenile Diversion Intake

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0620 - JU - Diversion Intake					
8110R - Probation Unit Supervisor	010741	1.00	100%	100%	89,208
8110R - Probation Unit Supervisor	870360	1.00	100%	100%	108,010
8110R - Probation Unit Supervisor	966873	1.00	100%	100%	102,202
8112R - Lead Probation Officer	850187	1.00	100%	100%	65,320
8112R - Lead Probation Officer	870015	1.00	100%	100%	96,523
8114R - Probation Officer	001749	1.00	100%	100%	73,282
8114R - Probation Officer	001772	1.00	100%	100%	58,647
8114R - Probation Officer	870014	1.00	100%	100%	86,034
8114R - Probation Officer	870391	1.00	100%	100%	83,919
8114R - Probation Officer	933763	1.00	100%	100%	62,995
8114R - Probation Officer	966854	1.00	100%	100%	58,647
8114R - Probation Officer	973625	1.00	100%	100%	95,847
8116R - Surveillance Officer	870190	1.00	100%	100%	51,459
8116R - Surveillance Officer	966867	1.00	100%	100%	73,945
8160R - Probation Support Specialist	010743	1.00	100%	100%	47,538
8160R - Probation Support Specialist	944410	1.00	100%	100%	47,323
8160R - Probation Support Specialist	944411	1.00	100%	100%	41,922
Unit: 0620 - JU - Diversion Intake Total:		17.00			\$1,242,821
Department : JU - Juvenile Court Total:		17.00			\$1,242,821
Fund : 2085 - Juvenile Diversion Intake Total:		17.00			\$1,242,821

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2086 - Juvenile Diversion Consequences

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1881 - JU - Diversion Consequences					
8114R - Probation Officer	966857	1.00	100%	100%	75,683
Unit: 1881 - JU - Diversion Consequences Total:		1.00			\$75,683
Department : JU - Juvenile Court Total:		1.00			\$75,683
Fund : 2086 - Juvenile Diversion Consequences Total:		1.00			\$75,683

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2087 - Juvenile JPSF Treatment

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0655 - JU - JPSF Treatment					
8112R - Lead Probation Officer	966885	1.00	100%	100%	66,986
8112R - Lead Probation Officer	982669	1.00	100%	100%	61,956
8114R - Probation Officer	966862	1.00	100%	100%	58,647
8114R - Probation Officer	973631	1.00	100%	100%	69,488
8160R - Probation Support Specialist	966869	1.00	100%	100%	53,613
Unit: 0655 - JU - JPSF Treatment Total:		5.00			\$310,690
Department : JU - Juvenile Court Total:		5.00			\$310,690
Fund : 2087 - Juvenile JPSF Treatment Total:		5.00			\$310,690

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2089 - Juvenile Intensive Probation Services

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0621 - JU - JIPS - Juvenile Intensive Probation					
8108R - Office Supervisor	966872	1.00	100%	100%	58,370
8110R - Probation Unit Supervisor	001794	1.00	100%	100%	89,253
8110R - Probation Unit Supervisor	870187	1.00	100%	100%	112,378
8112R - Lead Probation Officer	933765	1.00	100%	100%	75,173
8114R - Probation Officer	870223	1.00	100%	100%	58,647
8114R - Probation Officer	870507	1.00	100%	100%	68,326
8114R - Probation Officer	880139	1.00	100%	100%	58,647
8114R - Probation Officer	944407	1.00	100%	100%	80,386
8114R - Probation Officer	966864	1.00	100%	100%	70,424
8116R - Surveillance Officer	211968	1.00	100%	100%	51,459
8116R - Surveillance Officer	870189	1.00	100%	100%	67,738
8116R - Surveillance Officer	870191	1.00	100%	100%	62,287
8116R - Surveillance Officer	930080	1.00	100%	100%	59,938
8160R - Probation Support Specialist	870188	1.00	100%	100%	49,067
8160R - Probation Support Specialist	933760	1.00	100%	100%	37,038
8160R - Probation Support Specialist	933764	1.00	100%	100%	45,341
8160R - Probation Support Specialist	955638	1.00	100%	100%	37,038
8163R - Admin Suppt Spec JIPS	870373	1.00	100%	100%	49,417
Unit: 0621 - JU - JIPS - Juvenile Intensive Probation Total:		18.00			\$1,130,925
Department : JU - Juvenile Court Total:		18.00			\$1,130,925
Fund : 2089 - Juvenile Intensive Probation Services Total:		18.00			\$1,130,925

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2091 - Juvenile CASA

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1883 - JU - CASA					
8510R - Supervisor CASA Program	211972	1.00	100%	100%	68,534
8511R - CASA Coordinator	001798	1.00	100%	100%	46,548
8511R - CASA Coordinator	221907	1.00	100%	100%	46,548
8511R - CASA Coordinator	870019	1.00	100%	100%	46,548
8511R - CASA Coordinator	910086	1.00	100%	100%	57,420
8511R - CASA Coordinator	982666	1.00	100%	100%	60,132
8515R - CASA Support Specialist	001721	1.00	100%	100%	36,616
8516R - Child Family Support Special	221908	1.00	100%	100%	40,356
8516R - Child Family Support Special	950008	1.00	100%	100%	45,781
Unit: 1883 - JU - CASA Total:		9.00			\$448,482
Department : JU - Juvenile Court Total:		9.00			\$448,482
Fund : 2091 - Juvenile CASA Total:		9.00			\$448,482

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2092 - Juvenile Court Improvement Program

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0619 - JU - CIP - Court Improvement Program					
8514R - Administrative Asst Mediation	232204	1.00	100%	100%	38,574
8517R - Dependency Data Specialist	982663	1.00	100%	100%	45,151
8519R - Dependency Intake Support Spec	221904	1.00	100%	100%	61,056
8519R - Dependency Intake Support Spec	870339	1.00	100%	100%	41,024
8521R - Dependency Case Specialist	982664	1.00	100%	100%	71,225
8523R - Dependency Case Supp Spec	221909	0.50	50%	100%	26,584
Unit: 0619 - JU - CIP - Court Improvement Program Total:		5.50			\$283,615
Department : JU - Juvenile Court Total:		5.50			\$283,615
Fund : 2092 - Juvenile Court Improvement Program Total:		5.50			\$283,615

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2093 - Juvenile Diversion Fees

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0635 - JU - Diversion Fees					
8215R - Account Receivable Specialist	881155	1.00	100%	100%	52,403
8215R - Account Receivable Specialist	900046	1.00	100%	100%	50,431
Unit: 0635 - JU - Diversion Fees Total:		2.00			\$102,834
Department : JU - Juvenile Court Total:		2.00			\$102,834
Fund : 2093 - Juvenile Diversion Fees Total:		2.00			\$102,834

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2094 - Juvenile Probation Fees

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0647 - JU - Probation Fees					
8110R - Probation Unit Supervisor	260002	1.00	100%	100%	76,655
8112R - Lead Probation Officer	870135	1.00	100%	100%	66,986
8114R - Probation Officer	211945	0.25	25%	100%	10,076
8114R - Probation Officer	211946	0.25	25%	100%	10,076
8114R - Probation Officer	211947	0.25	25%	100%	10,076
8114R - Probation Officer	272214	1.00	100%	100%	58,647
8114T - Probation Officer, TEMP	272215	0.25	25%	100%	10,076
8114T - Probation Officer, TEMP	991973	0.25	25%	100%	10,076
8215R - Account Receivable Specialist	001744	1.00	100%	100%	50,679
8215R - Account Receivable Specialist	982654	1.00	100%	100%	50,691
Unit: 0647 - JU - Probation Fees Total:		6.25			\$354,039
Department : JU - Juvenile Court Total:		6.25			\$354,039
Fund : 2094 - Juvenile Probation Fees Total:		6.25			\$354,039

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2095 - Juvenile Extra Probation Fees

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0653 - JU - Extra Probation Fees					
8114R - Probation Officer	955631	1.00	100%	100%	58,647
Unit: 0653 - JU - Extra Probation Fees Total:		1.00			\$58,647
Department : JU - Juvenile Court Total:		1.00			\$58,647
Fund : 2095 - Juvenile Extra Probation Fees Total:		1.00			\$58,647

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2096 - Juvenile Extra Diversion Fees

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0638 - JU - Extra Diversion Fee					
8114R - Probation Officer	260029	1.00	100%	100%	58,647
Unit: 0638 - JU - Extra Diversion Fee Total:		1.00			\$58,647
Department : JU - Juvenile Court Total:		1.00			\$58,647
Fund : 2096 - Juvenile Extra Diversion Fees Total:		1.00			\$58,647

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2098 - Juvenile Court Title IV-E

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1604 - JU - Title IV-E Reimbursements					
8066R - Admin Special Project Coordina	211970	1.00	100%	100%	73,854
8795T - Court Part Time, TEMP	982667	1.00	100%	100%	19,828
Unit: 1604 - JU - Title IV-E Reimbursements Total:		2.00			\$93,683
Department : JU - Juvenile Court Total:		2.00			\$93,683
Fund : 2098 - Juvenile Court Title IV-E Total:		2.00			\$93,683

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2103 - Fill The Gap Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1996 - PCA - County Attorney Fill the Gap					
3143R - Legal Secretary	880175	1.00	100%	100%	49,755
3143R - Legal Secretary	940072	1.00	100%	100%	33,197
3145R - Paralegal	200001	1.00	100%	100%	56,244
3145R - Paralegal	990855	1.00	100%	100%	38,478
3161R - Admin Svs Support CAT	308870	1.00	100%	100%	33,197
7010R - Clerk Senior Unclas	880148	1.00	100%	100%	26,781
7660R - Attorney Unclas	960020	1.00	100%	100%	89,418
Unit: 1996 - PCA - County Attorney Fill the Gap Total:		7.00			\$327,070
Unit: 1997 - PCA - Fill The Gap - HBF					
3115R - Attorney	960024	1.00	100%	100%	70,305
3139R - Legal Processing Support CAT	900042	1.00	100%	100%	35,244
3143R - Legal Secretary	910004	1.00	100%	100%	38,259
3143R - Legal Secretary	910006	1.00	100%	100%	33,197
3145R - Paralegal	880174	1.00	100%	100%	53,249
3145R - Paralegal	988012	1.00	100%	100%	50,094
4740R - IT Applications Developer	311440	1.00	100%	100%	64,126
4741R - IT Apps Developer Senior	940071	1.00	100%	100%	91,170
7020R - Special Staff Asst Unclas	980878	1.00	100%	100%	26,781
7660R - Attorney Unclas	290039	1.00	100%	100%	64,777
7660R - Attorney Unclas	960019	1.00	100%	100%	64,777
7660R - Attorney Unclas	966302	1.00	100%	100%	89,665
Unit: 1997 - PCA - Fill The Gap - HBF Total:		12.00			\$681,644
Department : PCA - County Attorney Total:		19.00			\$1,008,714
Fund : 2103 - Fill The Gap Special Revenue Total:		19.00			\$1,008,714

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2105 - RICO Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1999 - PCA - Justice & Law Enforcement					
3143R - Legal Secretary	971152	1.00	100%	100%	33,197
3145R - Paralegal	880173	1.00	100%	100%	38,478
3147R - Criminal Investigator AZPC CAT	200851	1.00	100%	100%	89,821
3147R - Criminal Investigator AZPC CAT	270005	1.00	100%	100%	44,604
3161R - Admin Svs Support CAT	966304	1.00	100%	100%	33,197
7010R - Clerk Senior Unclas	880177	1.00	100%	100%	26,781
7020R - Special Staff Asst Unclas	200859	1.00	100%	100%	46,572
7020R - Special Staff Asst Unclas	940070	1.00	100%	100%	56,723
7020R - Special Staff Asst Unclas	980879	1.00	100%	100%	47,449
7110R - Spec Staff Asst Senior Unclas	910024	1.00	100%	100%	62,686
7136R - Program Specialist Unclas	890136	1.00	100%	100%	26,781
Unit: 1999 - PCA - Justice & Law Enforcement Total:		11.00			\$506,291
Department : PCA - County Attorney Total:		11.00			\$506,291
Fund : 2105 - RICO Special Revenue Total:		11.00			\$506,291

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2106 - Civil Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2000 - PCA - Employer Sanctions					
3147R - Criminal Investigator AZPC CAT	270046	0.75	75%	100%	33,453
7660R - Attorney Unclas	270029	1.00	100%	100%	64,777
Unit: 2000 - PCA - Employer Sanctions Total:		1.75			\$98,230
Department : PCA - County Attorney Total:		1.75			\$98,230
Fund : 2106 - Civil Special Revenue Total:		1.75			\$98,230

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2107 - Bad Check Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2001 - PCA - County Attorney Bad Check Program					
3139R - Legal Processing Support CAT	966306	1.00	100%	100%	56,597
7150R - Program Manager Unclas	000302	1.00	100%	100%	64,799
Unit: 2001 - PCA - County Attorney Bad Check Program Total:		2.00			\$121,395
Department : PCA - County Attorney Total:		2.00			\$121,395
Fund : 2107 - Bad Check Special Revenue Total:		2.00			\$121,395

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2114 - Pima Vocational Special Revenue

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2252 - CS - State Equalization					
1168R - Admin Suppt Specialist Senior	212059	1.00	100%	100%	55,001
1722R - Workforce Development Spec	973940	1.00	100%	100%	65,668
1814R - Admin Specialist Senior	001292	1.00	100%	100%	58,108
1845R - Program Coordinator	222077	1.00	100%	100%	71,930
7115R - Education Service Coord	212053	1.00	100%	100%	62,403
7115R - Education Service Coord	212054	1.00	100%	100%	63,747
7115R - Education Service Coord	212060	1.00	100%	100%	62,001
7115R - Education Service Coord	222051	1.00	100%	100%	68,287
7115R - Education Service Coord	222052	1.00	100%	100%	56,575
7115R - Education Service Coord	222055	1.00	100%	100%	33,216
7115R - Education Service Coord	222081	1.00	100%	100%	51,356
7115R - Education Service Coord	252058	1.00	100%	100%	53,670
7115R - Education Service Coord	880028	1.00	100%	100%	33,216
7115R - Education Service Coord	973927	1.00	100%	100%	33,216
9997R - Adult Work Experience Prgm	318595	0.48	48%	100%	13,077
Unit: 2252 - CS - State Equalization Total:		14.48			\$781,471
Department : CS - Community Services, Employment & Training Total:		14.48			\$781,471
Fund : 2114 - Pima Vocational Special Revenue Total:		14.48			\$781,471

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2119 - PCA Criminal Justice Enhancement Special Rev

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2288 - PCA - Criminal Justice Enhancement Special Rev					
3139R - Legal Processing Support CAT	200855	1.00	100%	100%	35,244
3139R - Legal Processing Support CAT	980842	1.00	100%	100%	33,197
3139R - Legal Processing Support CAT	980845	1.00	100%	100%	40,470
3143R - Legal Secretary	870529	1.00	100%	100%	54,318
3143R - Legal Secretary	980849	1.00	100%	100%	42,372
3145R - Paralegal	200856	1.00	100%	100%	38,478
3145R - Paralegal	871726	1.00	100%	100%	44,741
3147R - Criminal Investigator AZPC CAT	290035	1.00	100%	100%	55,268
3147R - Criminal Investigator AZPC CAT	990851	1.00	100%	100%	66,146
3162R - Admin Svs Spec CAT	270047	1.00	100%	100%	61,085
4741R - IT Apps Developer Senior	890066	1.00	100%	100%	70,529
4743R - IT Applications Engineer	980844	1.00	100%	100%	87,559
7020R - Special Staff Asst Unclas	270044	1.00	100%	100%	26,781
7020R - Special Staff Asst Unclas	966309	1.00	100%	100%	42,481
7650R - Criminal Intelligence Analyst	270032	1.00	100%	100%	64,777
7660R - Attorney Unclas	290037	1.00	100%	100%	76,615
7660R - Attorney Unclas	290038	1.00	100%	100%	76,564
7660R - Attorney Unclas	980838	1.00	100%	100%	139,724
Unit: 2288 - PCA - Criminal Justice Enhancement Special Rev Total:		18.00			\$1,056,347
Department : PCA - County Attorney Total:		18.00			\$1,056,347
Fund : 2119 - PCA Criminal Justice Enhancement Special Rev Total:		18.00			\$1,056,347

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2120 - PCA Reinventing Justice Special Rev

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2289 - PCA - Reinventing Justice Special Rev					
7020R - Special Staff Asst Unclas	270831	1.00	100%	100%	32,344
Unit: 2289 - PCA - Reinventing Justice Special Rev Total:		1.00			\$32,344
Department : PCA - County Attorney Total:		1.00			\$32,344
Fund : 2120 - PCA Reinventing Justice Special Rev Total:		1.00			\$32,344

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2125 - DTAP Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2836 - PCA - DTAP Administration of Courts (AOC)					
7040R - Exec Asst Cnty Attny Unclas	990856	1.00	100%	100%	71,233
Unit: 2836 - PCA - DTAP Administration of Courts (AOC) Total:		1.00			\$71,233
Unit: 2840 - PCA - Felony Pre Trial Intervention					
3145R - Paralegal	990853	1.00	100%	100%	44,912
7110R - Spec Staff Asst Senior Unclas	980846	1.00	100%	100%	55,040
7120R - Program Coordinator Unclas	New Position	1.00	100%	100%	55,040
7660R - Attorney Unclas	980881	1.00	100%	100%	71,212
Unit: 2840 - PCA - Felony Pre Trial Intervention Total:		4.00			\$226,205
Department : PCA - County Attorney Total:		5.00			\$297,438
Fund : 2125 - DTAP Special Revenue Total:		5.00			\$297,438
Fund Type : 0304 - Other Special Revenue Total:		420.23			\$26,573,697

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CA - County Administrator

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2364 - CA - CA Grants					
1845R - Program Coordinator	New Position	1.00	100%	100%	36,155
7120R - Program Coordinator Unclas	320370	1.00	100%	100%	72,310
Unit: 2364 - CA - CA Grants Total:		2.00			\$108,465
Department : CA - County Administrator Total:		2.00			\$108,465

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CD - Community Development & Neighborhood Conservation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0065 - CD - Community Projects					
1712R - Housing Rehab Specialist	881140	1.00	100%	100%	59,665
1712R - Housing Rehab Specialist	973919	1.00	100%	100%	55,643
1715R - Housing Rehab Spec Supvr	222067	1.00	100%	100%	83,209
1814R - Admin Specialist Senior	987386	1.00	100%	100%	60,111
1845R - Program Coordinator	290032	1.00	100%	100%	68,797
1847R - Program Manager	320342	1.00	100%	100%	82,679
1851R - Contract Specialist	290033	1.00	100%	100%	65,685
2362R - Planner	222068	1.00	100%	100%	61,471
4232R - Program Mgr Senior	001434	1.00	100%	100%	104,242
7120R - Program Coordinator Unclas	210951	1.00	100%	100%	75,265
Unit: 0065 - CD - Community Projects Total:		10.00			\$716,768
Department : CD - Community Development & Neighborhood Conservation Total:		10.00			\$716,768

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0105 - CS - CAA-Emergency Services Network					
0020R - Office Support Level II	973955	1.00	100%	100%	29,301
1178R - Accounting Support Specialist	320606	1.00	100%	100%	50,603
1188R - Community Svs Intake Spec	001287	1.00	100%	100%	41,337
1188R - Community Svs Intake Spec	318591	1.00	100%	100%	34,884
1188R - Community Svs Intake Spec	850015	1.00	100%	100%	38,155
1188R - Community Svs Intake Spec	973918	1.00	100%	100%	38,448
1845R - Program Coordinator	320675	1.00	100%	100%	63,361
1845R - Program Coordinator	992055	1.00	100%	100%	63,361
1847R - Program Manager	320607	1.00	100%	100%	78,791
Unit: 0105 - CS - CAA-Emergency Services Network Total:		9.00			\$438,241
Unit: 0953 - CS - CAA Innovations					
1188R - Community Svs Intake Spec	973925	1.00	100%	100%	39,020
Unit: 0953 - CS - CAA Innovations Total:		1.00			\$39,020
Unit: 1624 - CS - SJEC - Homeless Innovations					
1102R - Program Specialist	320374	1.00	100%	100%	45,819
1102R - Program Specialist	987326	1.00	100%	100%	50,909
1171R - Admin Supp Specialist	318593	1.00	100%	100%	59,300
1171R - Admin Supp Specialist	320375	1.00	100%	100%	41,752
1171R - Admin Supp Specialist	320383	1.00	100%	100%	36,526
1845R - Program Coordinator	320376	1.00	100%	100%	81,010
Unit: 1624 - CS - SJEC - Homeless Innovations Total:		6.00			\$315,317
Unit: 1689 - CS - Grants Rapid Response					
0020R - Office Support Level II	222059	1.00	100%	100%	36,412
0020R - Office Support Level II	272052	1.00	100%	100%	37,742
0020R - Office Support Level II	880026	1.00	100%	100%	35,250
0020R - Office Support Level II	973928	1.00	100%	100%	36,406
1171R - Admin Supp Specialist	010448	1.00	100%	100%	52,526
1171R - Admin Supp Specialist	212088	1.00	100%	100%	62,517
1171R - Admin Supp Specialist	973941	1.00	100%	100%	38,714

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
1188R - Community Svs Intake Spec	001290	1.00	100%	100%	37,025
1188R - Community Svs Intake Spec	940092	1.00	100%	100%	59,999
1575R - Community Services Manager	010253	1.00	100%	100%	95,953
1722R - Workforce Development Spec	001285	1.00	100%	100%	74,148
1722R - Workforce Development Spec	212062	1.00	100%	100%	65,368
1722R - Workforce Development Spec	212063	1.00	100%	100%	50,955
1722R - Workforce Development Spec	212064	1.00	100%	100%	52,763
1722R - Workforce Development Spec	851222	1.00	100%	100%	51,204
1722R - Workforce Development Spec	890226	1.00	100%	100%	51,204
1722R - Workforce Development Spec	928043	1.00	100%	100%	69,005
1722R - Workforce Development Spec	928044	1.00	100%	100%	55,207
1722R - Workforce Development Spec	973936	1.00	100%	100%	51,204
1722R - Workforce Development Spec	973954	1.00	100%	100%	55,857
1724R - Reemployment Dev Supvr	212070	1.00	100%	100%	62,486
1728R - Workforce Unit Coordinator	890256	1.00	100%	100%	67,000
1728R - Workforce Unit Coordinator	973949	1.00	100%	100%	76,425
1845R - Program Coordinator	010445	1.00	100%	100%	89,055
1845R - Program Coordinator	850017	1.00	100%	100%	59,855
1845R - Program Coordinator	928041	1.00	100%	100%	74,236
1845R - Program Coordinator	991801	1.00	100%	100%	78,720
1847R - Program Manager	212057	1.00	100%	100%	71,184
1847R - Program Manager	212061	1.00	100%	100%	75,623
9993T - Youth Worker, TEMP	320673	1.00	10%	100%	24,143
9993T - Youth Worker, TEMP	320674	1.00	10%	100%	24,143
9997T - Adult Work Experience Prgm, TEMP	320373	1.00	100%	100%	33,216
Unit: 1689 - CS - Grants Rapid Response Total:		32.00			\$1,805,541
Unit: 1693 - CS - Grants Homeless					
1722R - Workforce Development Spec	851223	1.00	100%	100%	52,547
1722R - Workforce Development Spec	880027	1.00	100%	100%	53,784
1722R - Workforce Development Spec	920008	1.00	100%	100%	49,834
Unit: 1693 - CS - Grants Homeless Total:		3.00			\$156,165

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1698 - CS - One Stop Innovations					
1171R - Admin Supp Specialist	973931	1.00	100%	100%	44,584
1722R - Workforce Development Spec	252352	1.00	100%	100%	48,853
1722R - Workforce Development Spec	973945	1.00	100%	100%	55,530
1845R - Program Coordinator	320377	1.00	100%	100%	56,980
Unit: 1698 - CS - One Stop Innovations Total:		4.00			\$205,947
Department : CS - Community Services, Employment & Training Total:		55.00			\$2,960,231

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0290 - DE - Air Quality Grant					
1102R - Program Specialist	930076	-	100%	100%	62,841
1102R - Program Specialist	930076	1.00	100%	100%	15,710
1845R - Program Coordinator	936798	-	100%	100%	63,501
1845R - Program Coordinator	936798	1.00	100%	100%	15,875
1847R - Program Manager	936789	-	100%	100%	67,386
1847R - Program Manager	936789	1.00	100%	100%	16,847
1847R - Program Manager	936809	-	100%	100%	84,501
1847R - Program Manager	936809	1.00	100%	100%	21,125
2181R - Instr and Control Spec Senior	001365	-	100%	100%	52,277
2181R - Instr and Control Spec Senior	001365	1.00	100%	100%	13,069
2181R - Instr and Control Spec Senior	001367	-	100%	100%	45,896
2181R - Instr and Control Spec Senior	001367	1.00	100%	100%	11,474
4232R - Program Mgr Senior	910019	-	100%	100%	89,050
4232R - Program Mgr Senior	910019	1.00	100%	100%	22,262
Unit: 0290 - DE - Air Quality Grant Total:		7.00			\$581,813
Department : DE - Environmental Quality Total:		7.00			\$581,813

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : GMI - Grants Management & Innovation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2988 - GMI Grants					
1845R - Program Coordinator	320670	1.00	100%	100%	215,622
1845R - Program Coordinator	320671	1.00	100%	100%	158,572
Unit: 2988 - GMI Grants Total:		2.00			\$374,194
Department : GMI - Grants Management & Innovation Total:		2.00			\$374,194

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2879 - HD - Public Health Emergency Preparedness Grant					
1812R - Administrative Specialist	001474	1.00	100%	100%	51,248
1812R - Administrative Specialist	870571	1.00	100%	100%	49,335
4527R - Epidemiologist	320176	1.00	100%	100%	71,053
4537R - Consumer Hlth Food Safety Mgr	850027	1.00	100%	100%	84,787
7120R - Program Coordinator Unclas	300807	1.00	100%	100%	72,159
7120R - Program Coordinator Unclas	320742	1.00	100%	0%	48,605
7150R - Program Manager Unclas	210037	1.00	100%	100%	69,274
7150R - Program Manager Unclas	967802	1.00	100%	100%	88,313
7485R - Admin Suppt Svs Mgr Unclas	881112	1.00	100%	100%	95,644
Unit: 2879 - HD - Public Health Emergency Preparedness Grant Total:		9.00			\$630,420
Unit: 2890 - HD - First Things First-Oral Health					
4421R - Dental Assistant	200025	1.00	100%	100%	31,256
7120R - Program Coordinator Unclas	880079	1.00	100%	100%	92,510
Unit: 2890 - HD - First Things First-Oral Health Total:		2.00			\$123,766
Unit: 2892 - HD - Tuberculosis Control					
4221R - Cert Practical Rad Tech	001334	0.50	50%	100%	27,520
Unit: 2892 - HD - Tuberculosis Control Total:		0.50			\$27,520
Unit: 2893 - HD - Tuberculosis Dot					
4522R - Comm Disease Invest III	263903	-	100%	100%	25,716
4522R - Comm Disease Invest III	263903	1.00	100%	100%	51,433
4561R - Public Health Aide	880078	-	100%	100%	17,869
4561R - Public Health Aide	880078	1.00	100%	100%	35,739
Unit: 2893 - HD - Tuberculosis Dot Total:		2.00			\$130,757
Unit: 2894 - HD - Dental Sealants					
4421R - Dental Assistant	001603	-	100%	100%	19,173
4421R - Dental Assistant	001603	1.00	100%	100%	38,345
Unit: 2894 - HD - Dental Sealants Total:		1.00			\$57,518

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2895 - HD - Immunizations					
1171R - Admin Supp Specialist	900037	0.50	50%	100%	24,671
4146R - Patient Care Svs Level II	001396	0.50	50%	100%	29,194
4146R - Patient Care Svs Level II	320177	0.50	50%	100%	29,194
4146T - Patient Care Svs Level II, TEMP	890086	0.48	48%	100%	30,726
4146T - Patient Care Svs Level II, TEMP	965407	0.48	48%	100%	31,512
4147R - Patient Care Svs Level III	931516	1.00	100%	100%	94,808
Unit: 2895 - HD - Immunizations Total:		3.45			\$240,105
Unit: 2897 - HD - Family Planning					
7136R - Program Specialist Unclas	002002	1.00	100%	100%	52,845
7150R - Program Manager Unclas	911571	1.00	100%	100%	83,994
Unit: 2897 - HD - Family Planning Total:		2.00			\$136,839
Unit: 2899 - HD - Well Woman Health Check					
1841R - Program Services Specialist	914845	1.00	100%	100%	61,111
4547R - Comm Hth Dietetic Svs Coord	870450	1.00	100%	100%	62,315
5224R - Case Manager	931517	1.00	100%	100%	50,979
5241R - Social Services Aide	870269	1.00	100%	100%	43,861
Unit: 2899 - HD - Well Woman Health Check Total:		4.00			\$218,267
Unit: 2909 - HD - First Things First - CCHC					
4143R - Public Health Nurse	001609	1.00	100%	100%	80,286
4143R - Public Health Nurse	001625	0.80	80%	100%	64,691
4143R - Public Health Nurse	260026	1.00	100%	100%	63,245
4143R - Public Health Nurse	320114	1.00	100%	100%	73,234
4146R - Patient Care Svs Level II	001621	1.00	100%	100%	51,953
4348R - Clinical Dietician Senior	900010	0.80	80%	100%	61,189
Unit: 2909 - HD - First Things First - CCHC Total:		5.60			\$394,598
Unit: 2912 - HD - Maternal Child-Family Planning-Title V - HPHC					
4512R - Health Educator	320338	1.00	100%	100%	49,137

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2912 - HD - Maternal Child-Family Planning-Title V - HPHC Total:		1.00			\$49,137
Unit: 2914 - HD - Tobacco Prevention - HPHC					
1812R - Administrative Specialist	850884	1.00	100%	100%	58,517
1845R - Program Coordinator	304502	1.00	100%	100%	62,336
1845R - Program Coordinator	870561	1.00	100%	100%	73,505
1845R - Program Coordinator	911567	1.00	100%	100%	63,361
1845R - Program Coordinator	984333	1.00	100%	100%	66,088
4232R - Program Mgr Senior	910075	1.00	100%	100%	77,442
4512R - Health Educator	210021	1.00	100%	100%	47,645
4512R - Health Educator	304501	1.00	100%	100%	49,137
4512R - Health Educator	320207	1.00	100%	100%	47,645
4512R - Health Educator	320339	1.00	100%	100%	55,297
4522R - Comm Disease Invest III	221353	1.00	100%	100%	37,586
Unit: 2914 - HD - Tobacco Prevention - HPHC Total:		11.00			\$638,560
Unit: 2915 - HD - HAPI & Chronic Disease - HPHC					
1845R - Program Coordinator	270007	1.00	100%	100%	72,765
Unit: 2915 - HD - HAPI & Chronic Disease - HPHC Total:		1.00			\$72,765
Unit: 2916 - HD - Title V-Family Planning-Teen Mobile					
4512R - Health Educator	965404	1.00	100%	100%	49,137
Unit: 2916 - HD - Title V-Family Planning-Teen Mobile Total:		1.00			\$49,137
Unit: 2919 - HD - HIV Prevention					
1845R - Program Coordinator	930067	1.00	100%	100%	69,729
4512R - Health Educator	308607	1.00	100%	100%	46,275
4521R - Comm Disease Invest I	320174	1.00	100%	100%	46,497
4522R - Comm Disease Invest III	870610	1.00	100%	100%	52,126
Unit: 2919 - HD - HIV Prevention Total:		4.00			\$214,627
Unit: 2920 - HD - Health Start					
4561R - Public Health Aide	001347	1.00	100%	100%	35,739

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4561R - Public Health Aide	910081	1.00	100%	100%	44,941
4561R - Public Health Aide	911565	1.00	100%	100%	35,739
4561R - Public Health Aide	911566	1.00	100%	100%	32,467
Unit: 2920 - HD - Health Start Total:		4.00			\$148,885
Unit: 2921 - HD - AZ Prescription Drug Overdose Prevention Program					
7120R - Program Coordinator Unclas	880111	1.00	100%	100%	148,801
Unit: 2921 - HD - AZ Prescription Drug Overdose Prevention Program Total:		1.00			\$148,801
Unit: 2922 - HD - WIC Services Grant					
1845R - Program Coordinator	320171	-	100%	100%	15,870
1845R - Program Coordinator	320171	1.00	100%	100%	63,479
4232R - Program Mgr Senior	870147	-	100%	100%	22,574
4232R - Program Mgr Senior	870147	1.00	100%	100%	90,297
4340R - Clinical Dietician	871156	-	50%	100%	7,215
4340R - Clinical Dietician	871156	0.50	50%	100%	28,862
4340R - Clinical Dietician	880023	-	50%	100%	6,760
4340R - Clinical Dietician	880023	0.50	50%	100%	27,039
4340R - Clinical Dietician	881113	-	50%	100%	7,216
4340R - Clinical Dietician	881113	0.50	50%	100%	28,862
4348R - Clinical Dietician Senior	001387	-	100%	100%	14,181
4348R - Clinical Dietician Senior	001387	1.00	100%	100%	56,724
4348R - Clinical Dietician Senior	320172	-	100%	100%	14,160
4348R - Clinical Dietician Senior	320172	1.00	100%	100%	56,639
4348R - Clinical Dietician Senior	850550	-	100%	100%	14,192
4348R - Clinical Dietician Senior	850550	1.00	100%	100%	56,769
4348R - Clinical Dietician Senior	903883	-	100%	100%	15,910
4348R - Clinical Dietician Senior	903883	1.00	100%	100%	63,641
4512R - Health Educator	851126	0.50	50%	100%	27,039
4512R - Health Educator	910071	-	100%	100%	13,723
4512R - Health Educator	910071	1.00	100%	100%	54,890
4512R - Health Educator	910073	-	100%	100%	14,067
4512R - Health Educator	910073	1.00	100%	100%	56,267

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4547R - Comm Hth Dietetic Svs Coord	870555	-	100%	100%	20,950
4547R - Comm Hth Dietetic Svs Coord	870555	1.00	100%	100%	83,799
4547R - Comm Hth Dietetic Svs Coord	900036	-	100%	100%	17,858
4547R - Comm Hth Dietetic Svs Coord	900036	1.00	100%	100%	71,430
4551R - Comm Nutrition Specialist	001383	-	100%	100%	11,042
4551R - Comm Nutrition Specialist	001383	1.00	100%	100%	44,169
4551R - Comm Nutrition Specialist	001384	-	50%	100%	7,690
4551R - Comm Nutrition Specialist	001384	0.50	50%	100%	30,761
4551R - Comm Nutrition Specialist	001386	-	100%	100%	10,463
4551R - Comm Nutrition Specialist	001386	1.00	100%	100%	41,852
4551R - Comm Nutrition Specialist	001388	-	50%	100%	4,690
4551R - Comm Nutrition Specialist	001388	0.50	50%	100%	18,758
4551R - Comm Nutrition Specialist	001389	-	50%	100%	6,008
4551R - Comm Nutrition Specialist	001389	0.50	50%	100%	24,032
4551R - Comm Nutrition Specialist	001391	-	100%	100%	9,671
4551R - Comm Nutrition Specialist	001391	1.00	100%	100%	38,683
4551R - Comm Nutrition Specialist	010051	-	50%	100%	6,008
4551R - Comm Nutrition Specialist	010051	0.50	50%	100%	24,032
4551R - Comm Nutrition Specialist	010485	-	50%	100%	6,008
4551R - Comm Nutrition Specialist	010485	0.50	50%	100%	24,032
4551R - Comm Nutrition Specialist	850012	-	50%	100%	5,698
4551R - Comm Nutrition Specialist	850012	0.50	50%	100%	22,792
4551R - Comm Nutrition Specialist	850013	-	100%	100%	12,870
4551R - Comm Nutrition Specialist	850013	1.00	100%	100%	51,481
4551R - Comm Nutrition Specialist	850014	-	100%	100%	12,679
4551R - Comm Nutrition Specialist	850014	1.00	100%	100%	50,714
4551R - Comm Nutrition Specialist	850305	-	100%	100%	11,114
4551R - Comm Nutrition Specialist	850305	1.00	100%	100%	44,457
4551R - Comm Nutrition Specialist	850607	-	100%	100%	10,613
4551R - Comm Nutrition Specialist	850607	1.00	100%	100%	42,451
4551R - Comm Nutrition Specialist	851126	-	50%	100%	6,760
4551R - Comm Nutrition Specialist	870101	-	100%	100%	10,392
4551R - Comm Nutrition Specialist	870101	1.00	100%	100%	41,568

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4551R - Comm Nutrition Specialist	870108	-	100%	100%	11,103
4551R - Comm Nutrition Specialist	870108	1.00	100%	100%	44,412
4551R - Comm Nutrition Specialist	870181	-	100%	100%	11,226
4551R - Comm Nutrition Specialist	870181	1.00	100%	100%	44,904
4551R - Comm Nutrition Specialist	881427	-	50%	100%	6,008
4551R - Comm Nutrition Specialist	881427	0.50	50%	100%	24,032
4551R - Comm Nutrition Specialist	940064	-	100%	100%	13,244
4551R - Comm Nutrition Specialist	940064	1.00	100%	100%	52,976
4551R - Comm Nutrition Specialist	954519	-	100%	100%	11,226
4551R - Comm Nutrition Specialist	954519	1.00	100%	100%	44,904
4552R - Comm Nutrition Spec Senior	001382	-	100%	100%	12,356
4552R - Comm Nutrition Spec Senior	001382	1.00	100%	100%	49,423
4555R - Nutrition Services Coord	870557	-	100%	100%	13,997
4555R - Nutrition Services Coord	870557	1.00	100%	100%	55,986
4555R - Nutrition Services Coord	870558	-	100%	100%	13,468
4555R - Nutrition Services Coord	870558	1.00	100%	100%	53,872
4555R - Nutrition Services Coord	871157	-	100%	100%	15,567
4555R - Nutrition Services Coord	871157	1.00	100%	100%	62,267
4555R - Nutrition Services Coord	911560	-	100%	100%	16,776
4555R - Nutrition Services Coord	911560	1.00	100%	100%	67,105
4561R - Public Health Aide	001381	-	100%	100%	10,078
4561R - Public Health Aide	001381	1.00	100%	100%	40,313
4561R - Public Health Aide	870182	-	100%	100%	11,268
4561R - Public Health Aide	870182	1.00	100%	100%	45,073
4561R - Public Health Aide	870285	-	100%	100%	7,352
4561R - Public Health Aide	870285	1.00	100%	100%	29,409
4561R - Public Health Aide	871417	-	50%	100%	4,970
4561R - Public Health Aide	871417	0.50	50%	100%	19,879
4561R - Public Health Aide	911561	-	100%	100%	11,233
4561R - Public Health Aide	911561	1.00	100%	100%	44,932
7120R - Program Coordinator Unclas	914840	-	50%	100%	7,684
7120R - Program Coordinator Unclas	914840	0.50	50%	100%	30,738
Unit: 2922 - HD - WIC Services Grant Total:		37.50			\$2,469,681

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2923 - HD - Smoke Free AZ					
1841R - Program Services Specialist	914844	1.00	100%	100%	61,087
Unit: 2923 - HD - Smoke Free AZ Total:		1.00			\$61,087
Unit: 2929 - HD - MIECHV-Home Visiting/NFP					
1171R - Admin Supp Specialist	308612	-	100%	100%	14,859
1171R - Admin Supp Specialist	308612	1.00	100%	100%	59,437
4143R - Public Health Nurse	320112	-	100%	100%	12,766
4143R - Public Health Nurse	320112	1.00	100%	100%	51,064
4143R - Public Health Nurse	320113	-	100%	100%	12,766
4143R - Public Health Nurse	320113	1.00	100%	100%	51,064
4143R - Public Health Nurse	320115	-	100%	100%	14,884
4143R - Public Health Nurse	320115	1.00	100%	100%	59,535
4143R - Public Health Nurse	320116	-	100%	100%	16,119
4143R - Public Health Nurse	320116	1.00	100%	100%	64,476
4147R - Patient Care Svs Level III	308611	-	100%	100%	20,730
4147R - Patient Care Svs Level III	308611	1.00	100%	100%	82,920
Unit: 2929 - HD - MIECHV-Home Visiting/NFP Total:		6.00			\$460,621
Unit: 2934 - HD - Preventive Health Accreditation HPHC					
1863R - Special Staff Assistant Senior	320726	1.00	100%	100%	63,361
1863R - Special Staff Assistant Senior	320727	1.00	100%	100%	63,361
4521R - Comm Disease Invest I	320329	1.00	100%	100%	37,586
7120R - Program Coordinator Unclas	290058	1.00	100%	100%	55,040
Unit: 2934 - HD - Preventive Health Accreditation HPHC Total:		4.00			\$219,348
Department : HD - Health Total:		101.05			\$6,492,437

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : OEM - Office of Emergency Management & Homeland Security

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0829 - OEM - Emergency Management - State & Local Assistance					
1171R - Admin Supp Specialist	210039	1.00	100%	100%	66,793
7110R - Spec Staff Asst Senior Unclass	954522	1.00	100%	100%	73,852
7120R - Program Coordinator Unclass	210038	1.00	100%	100%	87,005
7120R - Program Coordinator Unclass	225201	1.00	100%	100%	64,955
7120R - Program Coordinator Unclass	290007	1.00	100%	100%	83,361
7150R - Program Manager Unclass	010486	1.00	100%	100%	98,378
7150R - Program Manager Unclass	320692	1.00	100%	100%	86,726
7368R - Office of Emerg Mgmt Director	870268	1.00	100%	100%	136,926
Unit: 0829 - OEM - Emergency Management - State & Local Assistance		8.00			\$697,997
Department : OEM - Office of Emergency Management & Homeland Security		8.00			\$697,997

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1974 - PCA - Drug Prosecution					
3115R - Attorney	850248	1.00	100%	100%	80,195
3143R - Legal Secretary	871051	1.00	100%	100%	39,632
3145R - Paralegal	270040	1.00	100%	100%	44,912
3145R - Paralegal	871725	1.00	100%	100%	52,692
7660R - Attorney Unclas	270036	1.00	100%	100%	71,212
7660R - Attorney Unclas	870530	1.00	100%	100%	74,108
7660R - Attorney Unclas	870531	1.00	100%	100%	71,212
7660R - Attorney Unclas	990854	1.00	100%	100%	71,212
Unit: 1974 - PCA - Drug Prosecution Total:		8.00			\$505,176
Unit: 1976 - PCA - JAG					
3115R - Attorney	010002	-	100%	100%	213,594
3115R - Attorney	010002	1.00	100%	100%	106,797
7660R - Attorney Unclas	990085	-	100%	100%	210,709
7660R - Attorney Unclas	990085	1.00	100%	100%	105,355
Unit: 1976 - PCA - JAG Total:		2.00			\$636,455
Unit: 1981 - PCA - VOCA Grant					
3146R - Victim Advocate CAT	260006	1.00	100%	100%	114,838
3146R - Victim Advocate CAT	260016	1.00	100%	100%	149,179
3146R - Victim Advocate CAT	308867	1.00	100%	100%	112,239
3146R - Victim Advocate CAT	311430	1.00	100%	100%	149,179
3146R - Victim Advocate CAT	320297	1.00	100%	100%	105,501
3146R - Victim Advocate CAT	320298	1.00	100%	100%	117,259
3146R - Victim Advocate CAT	910002	1.00	100%	100%	133,327
3146R - Victim Advocate CAT	966307	1.00	100%	100%	114,775
3146R - Victim Advocate CAT	966308	1.00	100%	100%	162,922
3146R - Victim Advocate CAT	971160	1.00	100%	100%	146,607
7136R - Program Specialist Unclas	320359	1.00	100%	100%	82,241
7136R - Program Specialist Unclas	320360	1.00	100%	100%	82,241
7136R - Program Specialist Unclas	320361	1.00	100%	100%	93,999

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1981 - PCA - VOCA Grant Total:		13.00			\$1,564,306
Unit: 1987 - PCA - HIDTA Attorney Grant					
3145R - Paralegal	240010	-	100%	100%	149,680
3145R - Paralegal	240010	1.00	100%	100%	78,576
7660R - Attorney Unclas	980837	-	100%	100%	232,214
7660R - Attorney Unclas	980837	1.00	100%	100%	120,751
Unit: 1987 - PCA - HIDTA Attorney Grant Total:		2.00			\$581,221
Unit: 1988 - PCA - Auto Theft Prosecution Grant					
3115R - Attorney	988011	1.00	100%	100%	79,472
3145R - Paralegal	200757	1.00	100%	100%	57,170
7660R - Attorney Unclas	270001	1.00	100%	100%	79,472
Unit: 1988 - PCA - Auto Theft Prosecution Grant Total:		3.00			\$216,115
Unit: 1989 - PCA - HIDTA Investigator Grant					
3147R - Criminal Investigator AZPC CAT	870562	-	100%	100%	168,665
3147R - Criminal Investigator AZPC CAT	870562	1.00	100%	100%	55,932
Unit: 1989 - PCA - HIDTA Investigator Grant Total:		1.00			\$224,597
Unit: 1993 - PCA - DTAP-SAMHSA					
3143R - Legal Secretary	270041	1.00	100%	100%	74,694
7660R - Attorney Unclas	270038	1.00	100%	100%	145,748
Unit: 1993 - PCA - DTAP-SAMHSA Total:		2.00			\$220,442
Unit: 2662 - PCA - Voca Sexual Assault Kit Victim Notification Services					
3146R - Victim Advocate CAT	320676	1.00	100%	100%	114,838
Unit: 2662 - PCA - Voca Sexual Assault Kit Victim Notification Services Total:		1.00			\$114,838
Unit: 2873 - PCA - Risk Assessment, Management, and Prevention					
3145R - Paralegal	308602	1.00	100%	100%	58,101
3146R - Victim Advocate CAT	200024	1.00	100%	100%	60,315
3146R - Victim Advocate CAT	290045	1.00	100%	100%	60,315

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3146R - Victim Advocate CAT	311431	1.00	100%	100%	60,315
3146R - Victim Advocate CAT	990006	1.00	100%	100%	60,315
Unit: 2873 - PCA - Risk Assessment, Management, and Prevention		5.00			\$299,361
Department : PCA - County Attorney Total:		37.00			\$4,362,511

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1020 - SC - DEA Case Processing					
0305R - Judge Pro Tempore	213200	1.00	100%	100%	197,316
Unit: 1020 - SC - DEA Case Processing Total:		1.00			\$197,316
Unit: 1047 - SC - AP Dept of Education					
8133R - Teacher	890233	1.00	100%	100%	51,000
8155R - Education Svcs Support Spec	890224	1.00	100%	100%	36,606
8796T - Court Part Time, TEMP	930062	0.25	25%	100%	10,024
8796T - Court Part Time, TEMP	957062	0.25	25%	100%	10,024
Unit: 1047 - SC - AP Dept of Education Total:		2.50			\$107,655
Unit: 2661 - SC - McArthur Grant					
8715R - Pretrial Services Case Analyst	320618	1.00	100%	100%	52,109
8715R - Pretrial Services Case Analyst	320619	1.00	100%	100%	41,198
8715R - Pretrial Services Case Analyst	320620	1.00	100%	100%	46,339
8715R - Pretrial Services Case Analyst	320621	1.00	100%	100%	41,198
8715R - Pretrial Services Case Analyst	320622	1.00	100%	100%	45,441
8715R - Pretrial Services Case Analyst	320623	1.00	100%	100%	56,275
8715R - Pretrial Services Case Analyst	320717	1.00	100%	100%	39,706
8715R - Pretrial Services Case Analyst	320718	1.00	100%	100%	41,198
8715R - Pretrial Services Case Analyst	320719	1.00	100%	100%	52,448
8715R - Pretrial Services Case Analyst	320720	1.00	100%	100%	41,198
8719R - Pretrial Services Case Manager	320624	1.00	100%	100%	46,697
8719R - Pretrial Services Case Manager	320625	1.00	100%	100%	55,616
8719R - Pretrial Services Case Manager	320626	1.00	100%	100%	43,280
8719R - Pretrial Services Case Manager	320627	1.00	100%	100%	52,777
8719R - Pretrial Services Case Manager	320628	1.00	100%	100%	47,579
Unit: 2661 - SC - McArthur Grant Total:		15.00			\$703,058
Unit: 2782 - SC - AOC-Americorp Grant					
8143T - AmeriCorps, TEMP	890262	0.50	10%	100%	15,188
Unit: 2782 - SC - AOC-Americorp Grant Total:		0.50			\$15,188

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2830 - SC - Office on Violence on Women					
8116R - Surveillance Officer	260019	1.00	100%	100%	62,046
8116R - Surveillance Officer	320731	1.00	100%	100%	63,417
8126T - Domestic Violence Program Mgr, TEMP	203173	0.25	25%	100%	14,824
8151R - Admin Support Spec Case Anlyst	320732	1.00	100%	100%	45,241
Unit: 2830 - SC - Office on Violence on Women Total:		3.25			\$185,528
Unit: 2939 - SC - DPS-VOCA Grant OT1720					
8124R - Probation College Career Devel	910056	1.00	100%	100%	49,675
8180R - Victim Liaison Violent Crimes	312401	1.00	100%	100%	63,477
Unit: 2939 - SC - DPS-VOCA Grant OT1720 Total:		2.00			\$113,152
Department : SC - Superior Court Total:		24.25			\$1,321,897

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1271 - SD - AZDPS Grants					
3252R - Fingerprint Technician	210031	1.00	100%	100%	51,557
Unit: 1271 - SD - AZDPS Grants Total:		1.00			\$51,557
Unit: 2543 - SD - AZ Vehicle Theft Task Force					
3211R - Deputy Sheriff	003621	1.00	100%	100%	77,836
Unit: 2543 - SD - AZ Vehicle Theft Task Force Total:		1.00			\$77,836
Unit: 2546 - SD - Victims' Rights Program					
3535R - Pub Safety Data Tech	010162	1.00	100%	100%	39,319
Unit: 2546 - SD - Victims' Rights Program Total:		1.00			\$39,319
Unit: 2571 - SD - AZDPS - DLO					
3291R - Corrections Officer	243180	1.00	100%	100%	72,584
3291R - Corrections Officer	308705	1.00	100%	100%	69,140
Unit: 2571 - SD - AZDPS - DLO Total:		2.00			\$141,723
Unit: 2725 - SD - HIDTA 27 ARS					
1451R - EDP Tech Suppt Specialist	200008	1.00	100%	100%	69,489
7020R - Special Staff Asst Unclas	960026	1.00	100%	100%	47,272
Unit: 2725 - SD - HIDTA 27 ARS Total:		2.00			\$116,762
Unit: 2728 - SD - HIDTA 27 ISC					
3212R - Sergeant	003589	1.00	100%	100%	103,280
7136R - Program Specialist Unclas	308603	1.00	100%	100%	73,338
7136R - Program Specialist Unclas	308605	1.00	100%	100%	59,172
7136R - Program Specialist Unclas	318548	1.00	100%	100%	56,661
Unit: 2728 - SD - HIDTA 27 ISC Total:		4.00			\$292,451
Unit: 2729 - SD - HIDTA 27 PCHITF					
1171R - Admin Supp Specialist	990090	1.00	100%	100%	46,049
3211R - Deputy Sheriff	940053	1.00	100%	100%	115,526
3530R - Public Safety Support Spec	308838	1.00	100%	100%	48,729

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2729 - SD - HIDTA 27 PCHITF Total:		3.00			\$210,304
Unit: 2730 - SD - HIDTA 27 TFTF					
1369R - Finance Investigator	910027	1.00	100%	100%	77,046
Unit: 2730 - SD - HIDTA 27 TFTF Total:		1.00			\$77,046
Department : SD - Sheriff Total:		15.00			\$1,006,999
Fund : 2042 - Grants Total:		261.30			\$18,623,313

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2057 - SC Adv Grant - Victims Rights

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1056 - SC - Adv Grant - Victims Rights FY 10-11					
8131R - Project Coordinator NE	263405	0.75	75%	100%	48,741
Unit: 1056 - SC - Adv Grant - Victims Rights FY 10-11 Total:		0.75			\$48,741
Department : SC - Superior Court Total:		0.75			\$48,741
Fund : 2057 - SC Adv Grant - Victims Rights Total:		0.75			\$48,741

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2063 - PCA Adv Grant - Victim Rights Implementation

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1983 - PCA - Victim Rights Implementation Grant					
3139R - Legal Processing Support CAT	260015	1.00	100%	100%	39,632
3139R - Legal Processing Support CAT	270830	1.00	100%	100%	39,632
3139R - Legal Processing Support CAT	910005	1.00	100%	100%	39,632
3139R - Legal Processing Support CAT	966310	1.00	100%	100%	52,073
3139R - Legal Processing Support CAT	966311	1.00	100%	100%	42,143
3139R - Legal Processing Support CAT	980848	1.00	100%	100%	47,879
Unit: 1983 - PCA - Victim Rights Implementation Grant Total:		6.00			\$260,991
Department : PCA - County Attorney Total:		6.00			\$260,991
Fund : 2063 - PCA Adv Grant - Victim Rights Implementation Total:		6.00			\$260,991

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2069 - CC Adv Grant - AGAVE-Case Management

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2987 - CC - National Criminal History Improvement Grant					
8800R - Support Clerk Courts	320001	0.75	75%	100%	27,228
Unit: 2987 - CC - National Criminal History Improvement Grant Total:		0.75			\$27,228
Department : CC - Clerk of the Superior Court Total:		0.75			\$27,228
Fund : 2069 - CC Adv Grant - AGAVE-Case Management Total:		0.75			\$27,228

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2075 - SC Adv Grant - AZTEC Field Trainer

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1050 - SC - Adv. Grant - AZTEC Field Trainer					
8417R - Field Training Specialist	947219	0.40	40%	100%	25,332
Unit: 1050 - SC - Adv. Grant - AZTEC Field Trainer Total:		0.40			\$25,332
Department : SC - Superior Court Total:		0.40			\$25,332
Fund : 2075 - SC Adv Grant - AZTEC Field Trainer Total:		0.40			\$25,332

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2100 - JU Juvenile Court Grants

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1837 - JU - Victims' Rights					
8156R - Admin Support Spec Victim Serv	944406	1.00	100%	100%	48,493
8160R - Probation Support Specialist	966878	1.00	100%	100%	53,450
Unit: 1837 - JU - Victims' Rights Total:		2.00			\$101,943
Unit: 1841 - JU - Domestic Violence Liaison					
8114R - Probation Officer	001748	-	100%	100%	26,967
8114R - Probation Officer	001748	1.00	100%	100%	63,794
Unit: 1841 - JU - Domestic Violence Liaison Total:		1.00			\$90,760
Unit: 2569 - JU - SAMHSA VI					
8026R - Research and Evaluation Spec	200014	-	100%	100%	12,998
8026R - Research and Evaluation Spec	200014	1.00	100%	100%	38,887
8531R - Family Drug Ct Case Specialist	991935	-	100%	100%	28,007
8531R - Family Drug Ct Case Specialist	991935	1.00	100%	100%	53,762
8536R - Recovery Support Specialist	200013	-	100%	100%	8,142
8536R - Recovery Support Specialist	200013	1.00	100%	100%	24,218
8536R - Recovery Support Specialist	220005	-	100%	100%	12,712
8536R - Recovery Support Specialist	220005	1.00	100%	100%	28,788
8536R - Recovery Support Specialist	240000	-	100%	100%	20,844
8536R - Recovery Support Specialist	240000	1.00	100%	100%	36,920
8536R - Recovery Support Specialist	308629	-	100%	100%	9,170
8536R - Recovery Support Specialist	308629	1.00	100%	100%	26,870
8536R - Recovery Support Specialist	944408	-	100%	100%	20,595
8536R - Recovery Support Specialist	944408	1.00	100%	100%	38,295
Unit: 2569 - JU - SAMHSA VI Total:		7.00			\$360,208
Unit: 2570 - JU - Title II Alternatives to Detention					
8112R - Lead Probation Officer	308627	-	100%	100%	22,848
8112R - Lead Probation Officer	308627	1.00	100%	100%	52,666
Unit: 2570 - JU - Title II Alternatives to Detention Total:		1.00			\$75,514
Unit: 2592 - JU - DPS Victims of Crime Act (VOCA)					

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2100 - JU Juvenile Court Grants

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8511R - CASA Coordinator	220004	-	100%	100%	16,357
8511R - CASA Coordinator	220004	1.00	100%	100%	38,679
8512R - CASA Program Trainer	944401	-	100%	100%	17,503
8512R - CASA Program Trainer	944401	1.00	100%	100%	39,642
Unit: 2592 - JU - DPS Victims of Crime Act (VOCA) Total:		2.00			\$112,181
Unit: 2682 - JU - Dependency Case Processing Initiative (DCPI)					
8508R - Child/Family Srvs - Family Nav	001762	1.00	100%	100%	55,644
8508R - Child/Family Srvs - Family Nav	896857	1.00	100%	100%	56,062
8514R - Administrative Asst Mediation	870525	1.00	100%	100%	46,926
8514R - Administrative Asst Mediation	944409	1.00	100%	100%	56,922
8560R - Mediator	950009	1.00	100%	100%	60,382
Unit: 2682 - JU - Dependency Case Processing Initiative (DCPI) Total:		5.00			\$275,935
Unit: 2683 - JU - DPS VOCA Grow CASA					
8509R - CASA Volunteer Screener	870012	-	100%	100%	11,482
8509R - CASA Volunteer Screener	870012	1.00	100%	100%	33,804
Unit: 2683 - JU - DPS VOCA Grow CASA Total:		1.00			\$45,286
Unit: 2829 - JU - School Safety Program Marana					
8114R - Probation Officer	957015	1.00	100%	100%	74,963
8114R - Probation Officer	957016	1.00	100%	100%	76,543
8114R - Probation Officer	957017	1.00	100%	100%	81,281
Unit: 2829 - JU - School Safety Program Marana Total:		3.00			\$232,787
Department : JU - Juvenile Court Total:		22.00			\$1,294,615
Fund : 2100 - JU Juvenile Court Grants Total:		22.00			\$1,294,615

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2139 - PAC Adv Grant

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2774 - PAC - PETSsmart Master Agreement					
1171R - Admin Supp Specialist	320355	1.00	100%	100%	43,552
1171R - Admin Supp Specialist	320356	1.00	100%	100%	41,537
7120R - Program Coordinator Unclas	320328	1.00	100%	100%	62,556
7120R - Program Coordinator Unclas	320354	1.00	100%	100%	62,036
Unit: 2774 - PAC - PETSsmart Master Agreement Total:		4.00			\$209,681
Unit: 2777 - PAC - Resource Center					
1845R - Program Coordinator	320723	1.00	100%	100%	63,361
3411R - Animal Care Technician	320728	1.00	100%	100%	38,388
3411R - Animal Care Technician	320729	1.00	100%	100%	38,388
7120R - Program Coordinator Unclas	320336	1.00	100%	100%	62,686
Unit: 2777 - PAC - Resource Center Total:		4.00			\$202,823
Unit: 2807 - PAC - Maddie's Fund					
7120R - Program Coordinator Unclas	320735	1.00	100%	100%	137,601
7120R - Program Coordinator Unclas	320736	1.00	100%	100%	137,601
7120R - Program Coordinator Unclas	320737	-	100%	100%	55,040
7120R - Program Coordinator Unclas	320737	1.00	100%	100%	82,560
7120R - Program Coordinator Unclas	New Position	1.00	100%	100%	137,601
Unit: 2807 - PAC - Maddie's Fund Total:		4.00			\$550,403
Unit: 2946 - PAC - Friends of PAC					
3411R - Animal Care Technician	New Position	2.00	100%	100%	76,776
7203R - Veterinarian Unclas	New Position	1.00	100%	100%	122,167
Unit: 2946 - PAC - Friends of PAC Total:		3.00			\$198,943
Department : PAC - Pima Animal Care Total:		15.00			\$1,161,850
Fund : 2139 - PAC Adv Grant Total:		15.00			\$1,161,850
Fund Type : 0305 - Grants Total:		306.20			\$21,442,070

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0306 - Environmental Quality

Fund : 2043 - DEQ Operations

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0293 - DE - Administration					
1164R - Executive Admin Assist	890538	1.00	100%	100%	69,487
1171R - Admin Supp Specialist	910063	1.00	100%	100%	51,450
7120R - Program Coordinator Unclas	994002	1.00	100%	100%	112,978
7443R - Environmental Quality Dep Dir	910060	1.00	100%	100%	146,619
7445R - Environmental Quality Director	890537	1.00	100%	100%	167,531
Unit: 0293 - DE - Administration Total:		5.00			\$548,064
Unit: 0294 - DE - AZPDES MS4 Permit					
2383R - Hydrologist Principal	001557	1.00	100%	100%	75,286
2383R - Hydrologist Principal	925144	1.00	100%	100%	78,272
Unit: 0294 - DE - AZPDES MS4 Permit Total:		2.00			\$153,558
Unit: 0300 - DE - Major Stationary Sources					
1847R - Program Manager	001567	1.00	100%	100%	84,419
2368R - Env Planning Manager	984582	1.00	100%	100%	81,364
Unit: 0300 - DE - Major Stationary Sources Total:		2.00			\$165,783
Unit: 0301 - DE - Minor Stationary Sources					
2312R - Civil Engineering Asst	936791	1.00	100%	100%	87,583
2313R - Civil Engineering Asst Senior	318599	1.00	100%	100%	98,313
2360R - Permit Regul Compl Officer	264707	1.00	100%	100%	78,682
2368R - Env Planning Manager	900033	1.00	100%	100%	88,105
2753R - Environmental Quality Mgr	994004	1.00	100%	100%	95,209
4620R - Environmental Analyst	220013	1.00	100%	100%	71,255
4620R - Environmental Analyst	264709	1.00	100%	100%	64,677
Unit: 0301 - DE - Minor Stationary Sources Total:		7.00			\$583,825
Unit: 0303 - DE - Monitoring General Fund					
1847R - Program Manager	936781	1.00	100%	100%	73,790
2368R - Env Planning Manager	930022	1.00	100%	100%	75,294
Unit: 0303 - DE - Monitoring General Fund Total:		2.00			\$149,084

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0306 - Environmental Quality

Fund : 2043 - DEQ Operations

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0306 - DE - Onsite Disposal Systems					
2312R - Civil Engineering Asst	925196	1.00	100%	100%	82,361
Unit: 0306 - DE - Onsite Disposal Systems Total:		1.00			\$82,361
Unit: 0307 - DE - RCRA					
4536R - Environmental Specialist	001563	1.00	100%	100%	68,218
Unit: 0307 - DE - RCRA Total:		1.00			\$68,218
Unit: 0309 - DE - Waste Haulers					
4616R - Env Enforce Officer Senior	910031	1.00	100%	100%	62,141
Unit: 0309 - DE - Waste Haulers Total:		1.00			\$62,141
Unit: 0312 - DE - Water Companies					
2313R - Civil Engineering Asst Senior	994007	1.00	100%	100%	83,177
2753R - Environmental Quality Mgr	220012	1.00	100%	100%	95,209
4615R - Env Enforce Officer	984581	1.00	100%	100%	57,751
Unit: 0312 - DE - Water Companies Total:		3.00			\$236,137
Unit: 0313 - DE - Wildcat Dumping					
2360R - Permit Regul Compl Officer	930029	1.00	100%	100%	78,682
2412R - PW Engineering Technician	936788	1.00	100%	100%	59,274
2618R - Zone & Build Code Enforce Insp	936792	1.00	100%	100%	63,434
2753R - Environmental Quality Mgr	928108	1.00	100%	100%	105,563
Unit: 0313 - DE - Wildcat Dumping Total:		4.00			\$306,953
Unit: 2341 - DE - Regulatory Compliance					
2370R - Env Planning Compl Officer	010544	1.00	100%	100%	71,816
4536R - Environmental Specialist	213413	1.00	100%	100%	68,133
Unit: 2341 - DE - Regulatory Compliance Total:		2.00			\$139,949
Unit: 2801 - DE - Code Enforcement					
2612R - Zoning Inspection Technician	920052	1.00	100%	100%	46,722
2618R - Zone & Build Code Enforce Insp	265809	1.00	100%	100%	73,636

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0306 - Environmental Quality

Fund : 2043 - DEQ Operations

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
2618R - Zone & Build Code Enforce Insp	956503	1.00	100%	100%	63,355
Unit: 2801 - DE - Code Enforcement Total:		3.00			\$183,712
Department : DE - Environmental Quality Total:		33.00			\$2,679,786
Fund : 2043 - DEQ Operations Total:		33.00			\$2,679,786
Fund Type : 0306 - Environmental Quality Total:		33.00			\$2,679,786

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0180 - LIB - Director-Library Admin					
7110R - Spec Staff Asst Senior Unclass	267901	1.00	100%	100%	64,261
7589R - Library Director	267900	1.00	100%	100%	167,337
Unit: 0180 - LIB - Director-Library Admin Total:		2.00			\$231,597
Unit: 0182 - LIB - Public Information Office					
1833R - Community Relations Mgr	267903	1.00	100%	100%	78,820
1847R - Program Manager	267940	1.00	100%	100%	70,560
1847R - Program Manager	New Position	1.00	100%	100%	70,560
2451R - Graphic Design Specialist	267904	1.00	100%	100%	55,439
6105R - Library Associate	267926	1.00	100%	100%	68,241
6120R - Librarian I	267722	1.00	100%	100%	61,215
6120R - Librarian I	267893	1.00	100%	100%	68,177
6127R - Library Services Mgr	267894	1.00	100%	100%	87,976
Unit: 0182 - LIB - Public Information Office Total:		8.00			\$560,989
Unit: 0185 - LIB - El Pueblo					
0030R - Office Support Level III	267649	1.00	100%	100%	39,717
6105R - Library Associate	267651	1.00	100%	100%	49,891
6105R - Library Associate	267652	0.50	50%	100%	33,096
6120R - Librarian I	267725	1.00	100%	100%	68,307
Unit: 0185 - LIB - El Pueblo Total:		3.50			\$191,010
Unit: 0186 - LIB - El Rio					
6105R - Library Associate	267858	0.50	50%	100%	26,577
6105R - Library Associate	267959	1.00	100%	100%	58,604
6120R - Librarian I	267648	1.00	100%	100%	63,914
Unit: 0186 - LIB - El Rio Total:		2.50			\$149,095
Unit: 0187 - LIB - Himmel					
0030R - Office Support Level III	267680	1.00	100%	100%	60,940
0030R - Office Support Level III	267681	0.50	50%	100%	26,645
0030R - Office Support Level III	267755	1.00	100%	100%	50,801

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6101R - Library Technical Assistant	267952	0.50	50%	100%	18,290
6105R - Library Associate	267615	1.00	100%	100%	46,719
6105R - Library Associate	267686	1.00	100%	100%	71,531
6110R - Library Tech Assistant Supvr	267684	1.00	100%	100%	59,890
6120R - Librarian I	267687	1.00	100%	100%	69,916
6120R - Librarian I	267691	1.00	100%	100%	53,841
6120R - Librarian I	267780	1.00	100%	100%	62,017
6124R - Librarian III	274101	1.00	100%	100%	75,263
Unit: 0187 - LIB - Himmel Total:		10.00			\$595,852
Unit: 0188 - LIB - Main					
0020R - Office Support Level II	267808	1.00	100%	100%	42,003
0030R - Office Support Level III	267694	1.00	100%	100%	44,028
0030R - Office Support Level III	267697	0.50	50%	100%	25,418
0030R - Office Support Level III	267699	1.00	100%	100%	41,756
6101R - Library Technical Assistant	267695	1.00	100%	100%	44,013
6105R - Library Associate	267606	1.00	100%	100%	49,716
6105R - Library Associate	267696	0.50	50%	100%	33,535
6105R - Library Associate	267706	0.50	50%	100%	22,065
6105R - Library Associate	267707	1.00	100%	100%	77,614
6105R - Library Associate	267708	1.00	100%	100%	78,307
6105R - Library Associate	267710	0.50	50%	100%	27,218
6105R - Library Associate	267711	1.00	100%	100%	66,941
6105R - Library Associate	267712	1.00	100%	100%	48,026
6105R - Library Associate	267784	0.50	50%	100%	26,156
6105R - Library Associate	267819	1.00	100%	100%	51,789
6105R - Library Associate	267924	1.00	100%	100%	46,719
6105R - Library Associate	320047	1.00	100%	100%	46,719
6105R - Library Associate	320049	1.00	100%	100%	48,241
6110R - Library Tech Assistant Supvr	267704	1.00	100%	100%	61,250
6120R - Librarian I	267716	1.00	100%	100%	58,851
6120R - Librarian I	267717	1.00	100%	100%	74,125
6120R - Librarian I	267720	1.00	100%	100%	75,847

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6120R - Librarian I	267721	1.00	100%	100%	63,264
6120R - Librarian I	267723	0.50	50%	100%	29,241
6120R - Librarian I	267728	1.00	100%	100%	76,416
6120R - Librarian I	267779	1.00	100%	100%	73,330
6120R - Librarian I	267939	1.00	100%	100%	81,765
6120R - Librarian I	New Position	2.00	100%	100%	120,443
6123R - Librarian II	267724	1.00	100%	100%	67,571
6123R - Librarian II	267733	1.00	100%	100%	69,603
6123R - Librarian II	267735	1.00	100%	100%	109,318
6123R - Librarian II	267793	1.00	100%	100%	69,236
6123R - Librarian II	267822	1.00	100%	100%	81,513
6123R - Librarian II	267944	1.00	100%	100%	67,571
6127R - Library Services Mgr	267689	1.00	100%	100%	85,412
Unit: 0188 - LIB - Main Total:		33.00			\$2,085,021
Unit: 0189 - LIB - Martha Cooper					
0030R - Office Support Level III	267832	1.00	100%	100%	40,013
6101R - Library Technical Assistant	267865	1.00	100%	100%	44,330
6105R - Library Associate	267806	1.00	100%	100%	55,518
6105R - Library Associate	267869	1.00	100%	100%	50,004
6105R - Library Associate	New Position	1.00	100%	100%	46,719
6120R - Librarian I	267676	1.00	100%	100%	62,693
6120R - Librarian I	267688	1.00	100%	100%	69,306
6120R - Librarian I	267729	1.00	100%	100%	60,222
6124R - Librarian III	320243	1.00	100%	100%	80,785
Unit: 0189 - LIB - Martha Cooper Total:		9.00			\$509,590
Unit: 0190 - LIB - Mission					
6101R - Library Technical Assistant	267740	1.00	100%	100%	41,752
6101R - Library Technical Assistant	267741	1.00	100%	100%	41,537
6101R - Library Technical Assistant	267811	1.00	100%	100%	43,940
6105R - Library Associate	267745	1.00	100%	100%	46,719
6105R - Library Associate	267746	0.50	50%	100%	26,577

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	New Position	1.00	100%	100%	46,719
6110R - Library Tech Assistant Supvr	267762	1.00	100%	100%	46,719
6120R - Librarian I	267718	1.00	100%	100%	59,197
6120R - Librarian I	267748	1.00	100%	100%	63,654
6123R - Librarian II	267732	1.00	100%	100%	68,981
6124R - Librarian III	267633	1.00	100%	100%	92,531
Unit: 0190 - LIB - Mission Total:		10.50			\$578,327
Unit: 0191 - LIB - Valencia					
0030R - Office Support Level III	267809	0.50	50%	100%	17,850
6101R - Library Technical Assistant	267703	1.00	100%	100%	42,907
6101R - Library Technical Assistant	267813	1.00	100%	100%	41,017
6105R - Library Associate	267647	1.00	100%	100%	46,719
6105R - Library Associate	267812	0.50	50%	100%	37,290
6105R - Library Associate	267817	1.00	100%	100%	71,909
6105R - Library Associate	267818	1.00	100%	100%	52,820
6105R - Library Associate	267955	0.50	50%	100%	41,937
6105R - Library Associate	284105	1.00	100%	100%	47,981
6110R - Library Tech Assistant Supvr	267948	1.00	100%	100%	46,719
6120R - Librarian I	267747	1.00	100%	100%	59,457
6120R - Librarian I	320033	1.00	100%	100%	53,841
6120R - Librarian I	New Position	1.00	100%	100%	60,222
6123R - Librarian II	267731	1.00	100%	100%	67,571
6124R - Librarian III	267678	1.00	100%	100%	109,935
Unit: 0191 - LIB - Valencia Total:		13.50			\$798,175
Unit: 0192 - LIB - Woods					
0030R - Office Support Level III	267761	1.00	100%	100%	38,779
0030R - Office Support Level III	267849	1.00	100%	100%	48,648
0030R - Office Support Level III	267852	0.50	50%	100%	27,029
6101R - Library Technical Assistant	267848	0.50	50%	100%	18,290
6105R - Library Associate	267777	1.00	100%	100%	59,715
6105R - Library Associate	267782	1.00	100%	100%	50,394

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	267839	1.00	100%	100%	70,074
6105R - Library Associate	267882	0.50	50%	100%	27,413
6105R - Library Associate	267949	0.50	50%	100%	33,260
6110R - Library Tech Assistant Supvr	267856	1.00	100%	100%	59,308
6120R - Librarian I	267653	1.00	100%	100%	63,806
6120R - Librarian I	267860	1.00	100%	100%	70,119
6120R - Librarian I	New Position	1.00	100%	100%	60,222
6123R - Librarian II	267861	1.00	100%	100%	65,571
6124R - Librarian III	267862	1.00	100%	100%	81,179
Unit: 0192 - LIB - Woods Total:		13.00			\$773,807
Unit: 0193 - LIB - Bear Canyon					
0030R - Office Support Level III	267623	1.00	100%	100%	55,967
0030R - Office Support Level III	267625	1.00	100%	100%	50,447
0030R - Office Support Level III	267626	0.50	50%	100%	33,398
6105R - Library Associate	267629	0.50	50%	100%	39,713
6105R - Library Associate	267855	1.00	100%	100%	54,532
6105R - Library Associate	New Position	1.00	100%	100%	46,719
6110R - Library Tech Assistant Supvr	267628	1.00	100%	100%	48,981
6120R - Librarian I	267631	1.00	100%	100%	84,508
6120R - Librarian I	267632	1.00	100%	100%	63,479
6120R - Librarian I	267719	1.00	100%	100%	63,479
6124R - Librarian III	320341	1.00	100%	100%	80,656
Unit: 0193 - LIB - Bear Canyon Total:		10.00			\$621,879
Unit: 0194 - LIB - Golf Links					
0030R - Office Support Level III	267658	1.00	100%	100%	50,447
0030R - Office Support Level III	267857	1.00	100%	100%	51,900
6101R - Library Technical Assistant	267654	1.00	100%	100%	41,927
6101R - Library Technical Assistant	267880	1.00	100%	100%	42,907
6101R - Library Technical Assistant	318626	0.50	50%	100%	24,655
6105R - Library Associate	267640	0.50	50%	100%	41,988
6105R - Library Associate	267662	1.00	100%	100%	46,719

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	267836	1.00	100%	100%	59,367
6110R - Library Tech Assistant Supvr	267661	1.00	100%	100%	46,719
6120R - Librarian I	267663	1.00	100%	100%	67,799
6120R - Librarian I	267665	1.00	100%	100%	78,032
6120R - Librarian I	267727	1.00	100%	100%	53,841
6123R - Librarian II	New Position	1.00	100%	100%	67,571
6124R - Librarian III	267666	1.00	100%	100%	92,854
Unit: 0194 - LIB - Golf Links Total:		13.00			\$766,726
Unit: 0195 - LIB - Green Valley					
6101R - Library Technical Assistant	267668	1.00	100%	100%	41,752
6101R - Library Technical Assistant	267671	0.50	50%	100%	18,290
6101R - Library Technical Assistant	267738	0.50	50%	100%	18,290
6101R - Library Technical Assistant	267829	1.00	100%	100%	45,905
6105R - Library Associate	267674	0.50	50%	100%	33,715
6105R - Library Associate	267797	0.50	50%	100%	33,508
6105R - Library Associate	New Position	1.00	100%	100%	46,719
6110R - Library Tech Assistant Supvr	267673	1.00	100%	100%	67,975
6120R - Librarian I	267677	1.00	100%	100%	53,841
6120R - Librarian I	267899	1.00	100%	100%	64,140
6120R - Librarian I	New Position	1.00	100%	100%	60,222
6123R - Librarian II	267690	1.00	100%	100%	72,848
6124R - Librarian III	267872	1.00	100%	100%	82,598
Unit: 0195 - LIB - Green Valley Total:		11.00			\$639,802
Unit: 0196 - LIB - River Center					
0030R - Office Support Level III	267682	0.50	50%	100%	22,187
0030R - Office Support Level III	267785	1.00	100%	100%	51,555
0030R - Office Support Level III	267786	0.50	50%	100%	22,951
0030R - Office Support Level III	267788	1.00	100%	100%	54,094
6101R - Library Technical Assistant	267656	1.00	100%	100%	38,714
6105R - Library Associate	267792	0.50	50%	100%	27,466
6105R - Library Associate	New Position	1.00	100%	100%	46,719

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6110R - Library Tech Assistant Supvr	267791	1.00	100%	100%	60,962
6120R - Librarian I	267870	1.00	100%	100%	63,134
6120R - Librarian I	267884	1.00	100%	100%	63,784
6120R - Librarian I	274109	1.00	100%	100%	63,213
6124R - Librarian III	267796	1.00	100%	100%	74,849
Unit: 0196 - LIB - River Center Total:		10.50			\$589,628
Unit: 0197 - LIB - Sahuarita Library					
0030R - Office Support Level III	284104	0.50	50%	100%	23,121
6105R - Library Associate	267713	1.00	100%	100%	47,975
6105R - Library Associate	284106	0.50	50%	100%	26,761
6120R - Librarian I	284107	1.00	100%	100%	73,714
Unit: 0197 - LIB - Sahuarita Library Total:		3.00			\$171,571
Unit: 0198 - LIB - Wilmot					
0030R - Office Support Level III	267825	1.00	100%	100%	41,002
0030R - Office Support Level III	267826	1.00	100%	100%	45,986
0030R - Office Support Level III	267827	1.00	100%	100%	45,771
0030R - Office Support Level III	267828	0.50	50%	100%	27,711
0030R - Office Support Level III	267830	1.00	100%	100%	41,262
6105R - Library Associate	267715	1.00	100%	100%	56,136
6105R - Library Associate	267838	1.00	100%	100%	55,827
6105R - Library Associate	267841	0.50	50%	100%	26,577
6105R - Library Associate	267842	0.50	50%	100%	32,059
6110R - Library Tech Assistant Supvr	267837	1.00	100%	100%	47,981
6120R - Librarian I	267843	1.00	100%	100%	70,085
6120R - Librarian I	267871	1.00	100%	100%	63,479
6120R - Librarian I	New Position	1.00	100%	100%	60,222
6123R - Librarian II	267845	1.00	100%	100%	82,459
6124R - Librarian III	267847	1.00	100%	100%	110,513
Unit: 0198 - LIB - Wilmot Total:		13.50			\$807,070
Unit: 0199 - LIB - Nanini					

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
0030R - Office Support Level III	267657	1.00	100%	100%	45,143
0030R - Office Support Level III	267751	0.50	50%	100%	29,541
0030R - Office Support Level III	267752	1.00	100%	100%	51,998
0030R - Office Support Level III	267754	0.50	50%	100%	22,810
6101R - Library Technical Assistant	267787	1.00	100%	100%	41,752
6105R - Library Associate	267630	1.00	100%	100%	48,698
6105R - Library Associate	267763	1.00	100%	100%	51,377
6105R - Library Associate	267765	0.50	50%	100%	37,200
6105R - Library Associate	267877	0.50	50%	100%	33,930
6105R - Library Associate	New Position	1.00	100%	100%	46,719
6110R - Library Tech Assistant Supvr	267744	1.00	100%	100%	56,148
6120R - Librarian I	267766	1.00	100%	100%	76,501
6120R - Librarian I	267767	0.50	50%	100%	41,147
6120R - Librarian I	267768	1.00	100%	100%	76,416
6123R - Librarian II	318642	1.00	100%	100%	84,379
6124R - Librarian III	267770	1.00	100%	100%	115,545
Unit: 0199 - LIB - Nanini Total:		13.50			\$859,303
Unit: 0200 - LIB - Oro Valley					
0030R - Office Support Level III	318625	0.50	50%	100%	23,763
0030R - Office Support Level III	318627	1.00	100%	100%	45,286
0030R - Office Support Level III	318631	0.50	50%	100%	22,026
1110R - Library Page	318632	0.50	50%	100%	19,357
1110R - Library Page	318634	0.50	50%	100%	15,962
1110R - Library Page	318636	0.50	50%	100%	14,489
1110R - Library Page	318637	0.50	50%	100%	15,682
6101R - Library Technical Assistant	267771	0.50	50%	100%	24,671
6101R - Library Technical Assistant	318629	1.00	100%	100%	36,526
6105R - Library Associate	318628	1.00	100%	100%	47,766
6105R - Library Associate	318638	0.50	50%	100%	22,722
6105R - Library Associate	318639	1.00	100%	100%	46,719
6105R - Library Associate	318640	1.00	100%	100%	44,101
6105R - Library Associate	318641	1.00	100%	100%	59,517

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	New Position	1.00	100%	100%	46,719
6110R - Library Tech Assistant Supvr	318622	1.00	100%	100%	47,431
6120R - Librarian I	318643	1.00	100%	100%	60,028
6120R - Librarian I	318645	1.00	100%	100%	60,222
6123R - Librarian II	267859	1.00	100%	100%	67,766
6124R - Librarian III	318646	1.00	100%	100%	86,007
Unit: 0200 - LIB - Oro Valley Total:		16.00			\$806,761
Unit: 0201 - LIB - Abbett-Marana					
0030R - Office Support Level III	267874	1.00	100%	100%	50,792
0030R - Office Support Level III	267875	1.00	100%	100%	50,403
6101R - Library Technical Assistant	267876	1.00	100%	100%	41,486
6105R - Library Associate	267714	1.00	100%	100%	46,719
6105R - Library Associate	267883	1.00	100%	100%	58,604
6105R - Library Associate	New Position	1.00	100%	100%	46,719
6110R - Library Tech Assistant Supvr	267881	1.00	100%	100%	63,770
6120R - Librarian I	267607	1.00	100%	100%	61,757
6120R - Librarian I	267749	1.00	100%	100%	63,569
6123R - Librarian II	267886	1.00	100%	100%	67,571
6124R - Librarian III	267750	1.00	100%	100%	75,961
Unit: 0201 - LIB - Abbett-Marana Total:		11.00			\$627,352
Unit: 0202 - LIB - Ajo					
6101R - Library Technical Assistant	267895	1.00	100%	100%	42,907
6105R - Library Associate	267614	1.00	100%	100%	67,219
6120R - Librarian I	267898	1.00	100%	100%	60,222
6123R - Librarian II	267616	1.00	100%	100%	73,714
Unit: 0202 - LIB - Ajo Total:		4.00			\$244,061
Unit: 0203 - LIB - Arivaca					
6105R - Library Associate	267620	1.00	100%	100%	40,339
6120R - Librarian I	320050	1.00	100%	100%	58,931
Unit: 0203 - LIB - Arivaca Total:		2.00			\$99,269

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0204 - LIB - Catalina					
6101R - Library Technical Assistant	267873	1.00	100%	100%	41,752
6105R - Library Associate	267840	0.50	50%	100%	26,609
6105R - Library Associate	320048	1.00	100%	100%	46,719
6120R - Librarian I	267794	1.00	100%	100%	63,888
Unit: 0204 - LIB - Catalina Total:		3.50			\$178,969
Unit: 0205 - LIB - Flowing Wells					
0030R - Office Support Level III	274105	1.00	100%	100%	51,328
6101R - Library Technical Assistant	267611	1.00	100%	100%	48,042
6105R - Library Associate	274104	0.50	50%	100%	36,791
6105R - Library Associate	274106	1.00	100%	100%	44,490
6105R - Library Associate	274107	1.00	100%	100%	49,197
6110R - Library Tech Assistant Supvr	New Position	1.00	100%	100%	46,719
6120R - Librarian I	267801	0.50	50%	100%	34,857
6120R - Librarian I	274112	1.00	100%	100%	63,914
6123R - Librarian II	267609	1.00	100%	100%	90,287
6124R - Librarian III	320646	1.00	100%	100%	73,674
Unit: 0205 - LIB - Flowing Wells Total:		9.00			\$539,299
Unit: 0207 - LIB - Southwest Branch					
6101R - Library Technical Assistant	274103	0.50	50%	100%	19,384
6105R - Library Associate	267805	0.50	50%	100%	21,844
6105R - Library Associate	267868	1.00	100%	100%	46,719
6120R - Librarian I	267807	1.00	100%	100%	61,930
Unit: 0207 - LIB - Southwest Branch Total:		3.00			\$149,878
Unit: 0208 - LIB - Columbus					
0030R - Office Support Level III	267637	1.00	100%	100%	49,846
0030R - Office Support Level III	267698	1.00	100%	100%	41,483
6101R - Library Technical Assistant	267635	0.50	50%	100%	24,525
6101R - Library Technical Assistant	267947	1.00	100%	100%	42,040
6105R - Library Associate	267610	1.00	100%	100%	60,962

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	267709	1.00	100%	100%	59,906
6105R - Library Associate	New Position	1.00	100%	100%	46,719
6110R - Library Tech Assistant Supvr	267639	1.00	100%	100%	69,144
6120R - Librarian I	267643	0.50	50%	100%	39,593
6120R - Librarian I	267644	1.00	100%	100%	56,531
6120R - Librarian I	267958	1.00	100%	100%	69,308
6123R - Librarian II	267885	1.00	100%	100%	77,644
6124R - Librarian III	267645	1.00	100%	100%	83,583
Unit: 0208 - LIB - Columbus Total:		12.00			\$721,284
Unit: 0209 - LIB - Quincie Douglas					
0030R - Office Support Level III	267772	1.00	100%	100%	46,284
0030R - Office Support Level III	267774	1.00	100%	100%	40,267
6101R - Library Technical Assistant	318630	1.00	100%	100%	42,907
6105R - Library Associate	267641	1.00	100%	100%	49,086
6105R - Library Associate	267685	1.00	100%	100%	47,766
6110R - Library Tech Assistant Supvr	New Position	1.00	100%	100%	46,719
6120R - Librarian I	267820	1.00	100%	100%	59,197
6120R - Librarian I	267950	1.00	100%	100%	57,863
6120R - Librarian I	New Position	1.00	100%	100%	60,222
6123R - Librarian II	267734	1.00	100%	100%	69,116
6124R - Librarian III	320244	1.00	100%	100%	74,203
Unit: 0209 - LIB - Quincie Douglas Total:		11.00			\$593,629
Unit: 0210 - LIB - Sam Lena - South Tucson					
0030R - Office Support Level III	267951	0.50	50%	100%	18,731
6105R - Library Associate	267816	1.00	100%	100%	53,135
6105R - Library Associate	267956	1.00	100%	100%	68,670
6120R - Librarian I	267726	1.00	100%	100%	88,286
6123R - Librarian II	267957	1.00	100%	100%	75,278
Unit: 0210 - LIB - Sam Lena - South Tucson Total:		4.50			\$304,099

Unit: 0211 - LIB - Santa Rosa

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	267798	1.00	100%	100%	48,371
6105R - Library Associate	267835	1.00	100%	100%	46,719
6120R - Librarian I	267778	1.00	100%	100%	68,436
Unit: 0211 - LIB - Santa Rosa Total:		3.00			\$163,527
Unit: 0216 - LIB - Collection Development					
6120R - Librarian I	267675	1.00	100%	100%	66,565
6120R - Librarian I	267929	1.00	100%	100%	57,863
6123R - Librarian II	267619	1.00	100%	100%	67,571
6123R - Librarian II	267795	1.00	100%	100%	76,101
6127R - Library Services Mgr	267897	1.00	100%	100%	94,502
Unit: 0216 - LIB - Collection Development Total:		5.00			\$362,602
Unit: 0217 - LIB - Deputy Director-Public Services					
1110T - Library Page, TEMP	267608	3.00	10%	100%	72,429
1110T - Library Page, TEMP	267612	1.00	10%	100%	24,143
1110T - Library Page, TEMP	267621	1.00	10%	100%	24,143
1110T - Library Page, TEMP	267627	3.50	10%	100%	84,500
1110T - Library Page, TEMP	267638	2.50	10%	100%	60,357
1110T - Library Page, TEMP	267646	1.00	10%	100%	24,143
1110T - Library Page, TEMP	267659	3.00	10%	100%	72,429
1110T - Library Page, TEMP	267672	3.50	10%	100%	84,500
1110T - Library Page, TEMP	267683	3.50	10%	100%	84,500
1110T - Library Page, TEMP	267700	8.00	10%	100%	193,143
1110T - Library Page, TEMP	267742	3.50	10%	100%	84,500
1110T - Library Page, TEMP	267759	5.00	10%	100%	120,714
1110T - Library Page, TEMP	267790	3.50	10%	100%	84,500
1110T - Library Page, TEMP	267800	0.50	10%	100%	12,072
1110T - Library Page, TEMP	267803	1.00	10%	100%	24,143
1110T - Library Page, TEMP	267814	5.00	10%	100%	120,714
1110T - Library Page, TEMP	267833	6.00	10%	100%	144,857
1110T - Library Page, TEMP	267853	6.00	10%	100%	144,857
1110T - Library Page, TEMP	267867	3.00	10%	100%	72,429

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
1110T - Library Page, TEMP	267878	4.50	10%	100%	108,643
1110T - Library Page, TEMP	267953	1.00	10%	100%	24,143
1110T - Library Page, TEMP	274102	2.50	10%	100%	60,357
1110T - Library Page, TEMP	284108	1.00	10%	100%	24,143
1110T - Library Page, TEMP	284110	2.50	10%	100%	60,357
1814R - Admin Specialist Senior	267896	1.00	100%	100%	53,221
1845R - Program Coordinator	320647	1.00	100%	100%	63,361
1847R - Program Manager	267846	1.00	100%	100%	68,847
1847R - Program Manager	274120	1.00	100%	100%	81,577
1847R - Program Manager	New Position	1.00	100%	100%	70,560
5212T - Librarian Substitute Intrmnt, TEMP	267730	8.00	10%	100%	322,747
6103T - Library Program Instructor, TEMP	267618	1.00	10%	100%	29,578
6103T - Library Program Instructor, TEMP	267660	0.50	10%	100%	14,789
6103T - Library Program Instructor, TEMP	267702	1.00	10%	100%	29,578
6103T - Library Program Instructor, TEMP	267760	0.50	10%	100%	14,789
6103T - Library Program Instructor, TEMP	267799	0.50	10%	100%	14,789
6103T - Library Program Instructor, TEMP	267804	1.00	10%	100%	29,578
6103T - Library Program Instructor, TEMP	267834	0.50	10%	100%	14,789
6103T - Library Program Instructor, TEMP	267854	0.50	10%	100%	14,789
6103T - Library Program Instructor, TEMP	267879	0.50	10%	100%	14,789
6103T - Library Program Instructor, TEMP	267954	0.50	10%	100%	14,789
6103T - Library Program Instructor, TEMP	274113	0.50	10%	100%	14,789
6103T - Library Program Instructor, TEMP	274114	0.50	10%	100%	14,789
6103T - Library Program Instructor, TEMP	274116	0.50	10%	100%	14,789
6127R - Library Services Mgr	267890	1.00	100%	100%	85,990
6127R - Library Services Mgr	267891	1.00	100%	100%	92,360
7585R - Library Deputy Director	267888	1.00	100%	100%	128,140
9997T - Adult Work Experience Prgm, TEMP	267650	1.00	10%	100%	24,143
Unit: 0217 - LIB - Deputy Director-Public Services Total:		100.00			\$3,038,288
Unit: 0221 - LIB - Kino Youth Library					
6125R - Librarian	264103	1.00	100%	100%	59,098
Unit: 0221 - LIB - Kino Youth Library Total:		1.00			\$59,098

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0224 - LIB - Readrunners					
6101R - Library Technical Assistant	267831	1.00	100%	100%	43,725
6105R - Library Associate	267604	1.00	100%	100%	55,805
6110R - Library Tech Assistant Supvr	267783	1.00	100%	100%	78,003
Unit: 0224 - LIB - Readrunners Total:		3.00			\$177,533
Unit: 0230 - LIB - Deputy Director-Support Services					
1812R - Administrative Specialist	267906	1.00	100%	100%	66,066
1847R - Program Manager	267921	1.00	100%	100%	99,114
1847R - Program Manager	New Position	1.00	100%	100%	70,560
6101R - Library Technical Assistant	New Position	1.00	100%	100%	42,907
6127R - Library Services Mgr	267946	1.00	100%	100%	104,654
7585R - Library Deputy Director	267905	1.00	100%	100%	107,531
Unit: 0230 - LIB - Deputy Director-Support Services Total:		6.00			\$490,833
Unit: 0231 - LIB - Finance-Facilities					
1179R - Acctg Suppt Spec Senior	267692	1.00	100%	100%	45,094
1179R - Acctg Suppt Spec Senior	267909	1.00	100%	100%	46,197
1179R - Acctg Suppt Spec Senior	267910	1.00	100%	100%	46,458
1821R - Admin Services Mgr	267907	1.00	100%	100%	87,296
Unit: 0231 - LIB - Finance-Facilities Total:		4.00			\$225,046
Unit: 0232 - LIB - Personnel					
1171R - Admin Supp Specialist	267912	1.00	100%	100%	46,738
1171R - Admin Supp Specialist	267913	1.00	100%	100%	42,907
1171R - Admin Supp Specialist	New Position	1.00	100%	100%	42,907
1812R - Administrative Specialist	267916	1.00	100%	100%	49,335
1812R - Administrative Specialist	New Position	1.00	100%	100%	49,335
1821R - Admin Services Mgr	267911	1.00	100%	100%	72,650
Unit: 0232 - LIB - Personnel Total:		6.00			\$303,872
Unit: 0233 - LIB - Technical Services					
2283R - Van Bus Mobile Svs Driver	267902	1.00	100%	100%	33,213

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
2283R - Van Bus Mobile Svs Driver	267915	1.00	100%	100%	42,792
2283R - Van Bus Mobile Svs Driver	267917	1.00	100%	100%	39,755
6101R - Library Technical Assistant	267923	1.00	100%	100%	54,930
6101R - Library Technical Assistant	267925	1.00	100%	100%	49,832
6105R - Library Associate	267866	1.00	100%	100%	56,295
6110R - Library Tech Assistant Supvr	267815	1.00	100%	100%	56,373
6120R - Librarian I	267922	1.00	100%	100%	60,222
6123R - Librarian II	267928	1.00	100%	100%	76,153
Unit: 0233 - LIB - Technical Services Total:		9.00			\$469,565
Department : LIB - County Free Library Total:		392.50			\$20,484,408
Fund : 2051 - Library District Ops Total:		392.50			\$20,484,408
Fund Type : 0309 - Library District Total:		392.50			\$20,484,408

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0310 - Stadium District

Fund : 2052 - Stadium District

Department : KSC - Kino Sports Complex

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0667 - KSC - Events					
1845R - Program Coordinator	870546	1.00	100%	100%	68,650
1845R - Program Coordinator	975529	1.00	100%	100%	72,187
1847R - Program Manager	975533	1.00	100%	100%	82,215
6262R - Recreation Program Coord	970496	1.00	100%	100%	55,573
7010R - Clerk Senior Unclas	965350	1.00	100%	100%	38,464
7136R - Program Specialist Unclas	201804	1.00	100%	100%	33,216
9909T - Events Worker, TEMP	983180	6.74	27%	100%	168,450
Unit: 0667 - KSC - Events Total:		12.74			\$518,756
Unit: 0668 - KSC - KERP					
0912R - Trades Maint Specialist	262051	1.00	100%	100%	53,254
Unit: 0668 - KSC - KERP Total:		1.00			\$53,254
Unit: 0675 - KSC - Stadium Administration					
1171R - Admin Supp Specialist	205905	1.00	100%	100%	42,542
1812R - Administrative Specialist	965342	1.00	100%	100%	77,690
1812R - Administrative Specialist	New Position	1.00	100%	100%	49,335
1821R - Admin Services Mgr	952565	1.00	100%	100%	72,694
1845R - Program Coordinator	002928	1.00	100%	100%	63,361
1863R - Special Staff Assistant Senior	973935	1.00	100%	100%	63,361
7475R - Community Services Director	928103	1.00	100%	100%	134,200
Unit: 0675 - KSC - Stadium Administration Total:		7.00			\$503,184
Unit: 0678 - KSC - Stadium Field					
0911R - Trades Maint Tech	002875	1.00	100%	100%	64,869
0911R - Trades Maint Tech	010304	1.00	100%	100%	48,001
0911R - Trades Maint Tech	202301	1.00	100%	100%	60,003
0911R - Trades Maint Tech	205903	1.00	100%	100%	42,860
0911R - Trades Maint Tech	205906	1.00	100%	100%	40,436
0911R - Trades Maint Tech	221802	1.00	100%	100%	51,304
0911R - Trades Maint Tech	262052	1.00	100%	100%	59,743
0911R - Trades Maint Tech	272055	1.00	100%	100%	42,860

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0310 - Stadium District

Fund : 2052 - Stadium District

Department : KSC - Kino Sports Complex

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maint Tech	320255	1.00	100%	100%	45,447
0911R - Trades Maint Tech	320651	1.00	100%	100%	40,436
0911R - Trades Maint Tech	320652	1.00	100%	100%	40,436
0911R - Trades Maint Tech	928048	1.00	100%	100%	58,327
0911R - Trades Maint Tech	965345	1.00	100%	100%	59,790
0911R - Trades Maint Tech	975515	1.00	100%	100%	50,582
0911R - Trades Maint Tech	975535	1.00	100%	100%	55,728
0911R - Trades Maint Tech	983199	1.00	100%	100%	40,436
0911R - Trades Maint Tech	983200	1.00	100%	100%	53,523
0912R - Trades Maint Specialist	212491	1.00	100%	100%	58,252
0912R - Trades Maint Specialist	221803	1.00	100%	100%	64,200
0912R - Trades Maint Specialist	975534	1.00	100%	100%	71,498
0912R - Trades Maint Specialist	983210	1.00	100%	100%	47,163
0912R - Trades Maint Specialist	983211	1.00	100%	100%	65,069
0913R - Trades Maint Supervisor	211808	1.00	100%	100%	63,865
0913R - Trades Maint Supervisor	213901	1.00	100%	100%	75,048
0916R - Kino Sports Complex Ground Mgr	205907	1.00	100%	100%	81,624
Unit: 0678 - KSC - Stadium Field Total:		25.00			\$1,381,497
Department : KSC - Kino Sports Complex Total:		45.74			\$2,456,690
Fund : 2052 - Stadium District Total:		45.74			\$2,456,690
Fund Type : 0310 - Stadium District Total:		45.74			\$2,456,690

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0201 - Special Revenue

Fund Type : 0326 - Wireless Integrated Network

Fund : 2101 - Wireless Integrated Network SRF

Department : WIN - Wireless Integrated Network

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2552 - WIN - Administration and Operations					
1812R - Administrative Specialist	871485	1.00	100%	100%	60,306
4716R - IT Tech Support Analyst	271204	1.00	100%	100%	77,210
4717R - IT Tech Support Analyst Senior	200031	1.00	100%	100%	94,810
4717R - IT Tech Support Analyst Senior	251351	1.00	100%	100%	88,433
4717R - IT Tech Support Analyst Senior	280008	1.00	100%	100%	77,969
4717R - IT Tech Support Analyst Senior	312272	1.00	100%	100%	88,460
4719R - ITD Tech Support Engineer	318649	1.00	100%	100%	103,906
4723R - ITD Communications Engineer	318550	1.00	100%	100%	101,272
7110R - Spec Staff Asst Senior Unclass	318650	1.00	100%	100%	78,636
7480R - PCWIN Executive Director	318766	1.00	100%	100%	131,801
Unit: 2552 - WIN - Administration and Operations Total:		10.00			\$902,803
Department : WIN - Wireless Integrated Network Total:		10.00			\$902,803
Fund : 2101 - Wireless Integrated Network SRF Total:		10.00			\$902,803
Fund Type : 0326 - Wireless Integrated Network Total:		10.00			\$902,803
Fund Group : 0201 - Special Revenue Total:		1,813.41			\$115,358,351

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0314 - Development Services

Fund : 5004 - Development Services

Department : DSD - Development Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0239 - DSD - Building Inspection					
2651R - Building Inspector I	004102	1.00	100%	100%	63,422
2651R - Building Inspector I	320146	1.00	100%	100%	61,350
2651R - Building Inspector I	861089	1.00	100%	100%	71,090
2651R - Building Inspector I	940081	1.00	100%	100%	62,765
2651R - Building Inspector I	940110	1.00	100%	100%	66,232
2652R - Building Inspections Supvr	956508	1.00	100%	100%	80,377
2654R - Chief Code Enf Bldg Insp Supvr	255803	1.00	100%	100%	113,457
2675R - Codes Enforcement Spec	956509	1.00	100%	100%	75,850
Unit: 0239 - DSD - Building Inspection Total:		8.00			\$594,543
Unit: 0241 - DSD - Building and Site Permitting					
1168R - Admin Suppt Specialist Senior	000906	1.00	100%	100%	47,787
1168R - Admin Suppt Specialist Senior	002998	1.00	100%	100%	57,345
1171R - Admin Supp Specialist	861017	1.00	100%	100%	45,447
1171R - Admin Supp Specialist	975537	1.00	100%	100%	42,659
1845R - Program Coordinator	000144	1.00	100%	100%	63,361
2301R - Permit Technician	000168	1.00	100%	100%	42,057
2301R - Permit Technician	956507	1.00	100%	100%	52,436
2312R - Civil Engineering Asst	255807	1.00	100%	100%	81,387
2314R - Civil Engineer	850273	1.00	100%	100%	82,338
2314R - Civil Engineer	928067	1.00	100%	100%	114,915
2467R - Eng Plans Tech	850487	1.00	100%	100%	57,199
2467R - Eng Plans Tech	860089	1.00	100%	100%	62,912
2467R - Eng Plans Tech	974195	1.00	100%	100%	58,249
2648R - Site Review Project Manager	000155	1.00	100%	100%	94,085
2648R - Site Review Project Manager	000188	1.00	100%	100%	94,972
2648R - Site Review Project Manager	010704	1.00	100%	100%	94,470
2648R - Site Review Project Manager	214902	1.00	100%	100%	96,716
2648R - Site Review Project Manager	320689	1.00	100%	100%	87,947
2648R - Site Review Project Manager	320690	1.00	100%	100%	93,817
2648R - Site Review Project Manager	320691	1.00	100%	100%	81,318
2657R - Codes Enforcement Tech	984584	1.00	100%	100%	60,226

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0314 - Development Services

Fund : 5004 - Development Services

Department : DSD - Development Services

Classification	Position	FTE	Salary %	Benefits %	Cost
2661R - Addressing Official	320615	1.00	100%	100%	62,596
2662R - Addressing Specialist	995007	1.00	100%	100%	50,256
2665R - Building Trades Plans Tech	890165	1.00	100%	100%	57,428
2665R - Building Trades Plans Tech	930025	1.00	100%	100%	59,767
2671R - Plans Examiner	000154	1.00	100%	100%	85,662
2671R - Plans Examiner	265804	1.00	100%	100%	63,200
2674R - Plans Exam Site Rev Prj Mgr Pr	000180	1.00	100%	100%	115,730
2674R - Plans Exam Site Rev Prj Mgr Pr	956537	1.00	100%	100%	105,214
7685R - Chief Building Official	930072	1.00	100%	100%	129,494
Unit: 0241 - DSD - Building and Site Permitting Total:		30.00			\$2,240,988
Unit: 0245 - DSD - Planning					
1168R - Admin Suppt Specialist Senior	214907	1.00	100%	100%	49,148
1171R - Admin Supp Specialist	000147	1.00	100%	100%	58,500
2362R - Planner	937590	1.00	100%	100%	64,176
2363R - Planner Senior	000148	1.00	100%	100%	77,977
2363R - Planner Senior	003008	1.00	100%	100%	85,127
2363R - Planner Senior	320616	1.00	100%	100%	80,031
2363R - Planner Senior	930024	1.00	100%	100%	91,507
2364R - Planner Principal	881039	1.00	100%	100%	95,494
2364R - Planner Principal	995005	1.00	100%	100%	82,492
2613R - Chief Zoning Inspector	975571	1.00	100%	100%	120,332
7110R - Spec Staff Asst Senior Unclass	003003	0.50	50%	100%	42,511
7150R - Program Manager Unclas	002999	1.00	100%	100%	105,070
7157R - Dev Srvs Deputy Director	881027	1.00	100%	100%	155,591
7157R - Dev Srvs Deputy Director	928098	1.00	100%	100%	145,186
Unit: 0245 - DSD - Planning Total:		13.50			\$1,253,140
Unit: 0247 - DSD - Code Enforcement					
2622R - Zone & Build Code Enforce Supv	255810	1.00	100%	100%	73,719
Unit: 0247 - DSD - Code Enforcement Total:		1.00			\$73,719
Unit: 0249 - DSD - Administration and Support					

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0314 - Development Services

Fund : 5004 - Development Services

Department : DSD - Development Services

Classification	Position	FTE	Salary %	Benefits %	Cost
1821R - Admin Services Mgr	265810	1.00	100%	100%	78,737
4462R - Administrative Project Mgr	968046	1.00	100%	100%	104,627
7155R - Development Services Director	890696	1.00	100%	100%	181,616
Unit: 0249 - DSD - Administration and Support Total:		3.00			\$364,980
Department : DSD - Development Services Total:		55.50			\$4,527,370
Fund : 5004 - Development Services Total:		55.50			\$4,527,370
Fund Type : 0314 - Development Services Total:		55.50			\$4,527,370

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1141 - WW - CCTV Services					
1845R - Program Coordinator	257110	1.00	100%	100%	72,402
2225R - Utility Maintenance Worker II	257112	1.00	100%	100%	57,516
2225R - Utility Maintenance Worker II	987319	1.00	100%	100%	67,623
2226R - Utility Maintenance Worker I	003988	1.00	100%	100%	46,752
2226R - Utility Maintenance Worker I	871503	1.00	100%	100%	51,842
2226R - Utility Maintenance Worker I	940128	1.00	100%	100%	49,944
2230R - Utility Maintenance Worker III	995203	1.00	100%	100%	70,242
2315R - Civil Engineering Manager	215272	1.00	100%	100%	123,669
2418R - Wastewater Conv Sys Monitor	003973	1.00	100%	100%	69,265
2467R - Eng Plans Tech	257118	1.00	100%	100%	57,469
2467R - Eng Plans Tech	267139	1.00	100%	100%	61,529
Unit: 1141 - WW - CCTV Services Total:		11.00			\$728,252
Unit: 1142 - WW - Odor Control					
2418R - Wastewater Conv Sys Monitor	277117	1.00	100%	100%	61,588
2418R - Wastewater Conv Sys Monitor	968052	1.00	100%	100%	51,258
2418R - Wastewater Conv Sys Monitor	984578	1.00	100%	100%	61,164
2419R - WW Conv Sys Monitor Senior	956430	1.00	100%	100%	72,980
Unit: 1142 - WW - Odor Control Total:		4.00			\$246,990
Unit: 1184 - WW - Deputy Director Planning Engineering					
1171R - Admin Supp Specialist	003955	1.00	100%	100%	44,115
1814R - Admin Specialist Senior	860076	1.00	100%	100%	49,048
1821R - Admin Services Mgr	010457	1.00	100%	100%	97,166
2363R - Planner Senior	940106	1.00	100%	100%	76,341
4232R - Program Mgr Senior	003904	1.00	100%	100%	88,432
4232R - Program Mgr Senior	215218	1.00	100%	100%	101,439
7120R - Program Coordinator Unclas	277109	1.00	100%	100%	109,218
7345R - Reg WW Recl Dept Dep Dir	851070	1.00	100%	100%	157,165
Unit: 1184 - WW - Deputy Director Planning Engineering Total:		8.00			\$722,925
Unit: 1185 - WW - Deputy Director-Treatment					

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
1812R - Administrative Specialist	215201	1.00	100%	100%	56,232
1812R - Administrative Specialist	974217	1.00	100%	100%	54,190
1845R - Program Coordinator	010463	1.00	100%	100%	67,228
1845R - Program Coordinator	257144	1.00	100%	100%	76,215
1863R - Special Staff Assistant Senior	205241	1.00	100%	100%	74,796
4232R - Program Mgr Senior	871480	1.00	100%	100%	86,322
7345R - Reg WW Recl Dept Dep Dir	004002	1.00	100%	100%	143,160
Unit: 1185 - WW - Deputy Director-Treatment Total:		7.00			\$558,143
Unit: 1187 - WW - Directors Office					
1812R - Administrative Specialist	267170	1.00	100%	100%	52,866
1814R - Admin Specialist Senior	003882	1.00	100%	100%	57,875
1814R - Admin Specialist Senior	205233	1.00	100%	100%	64,157
1821R - Admin Services Mgr	226412	1.00	100%	100%	82,736
1845R - Program Coordinator	214905	1.00	100%	100%	63,361
1845R - Program Coordinator	257120	1.00	100%	100%	71,614
1845R - Program Coordinator	974216	1.00	100%	100%	61,596
1863R - Special Staff Assistant Senior	257132	1.00	100%	100%	77,470
2314R - Civil Engineer	004096	1.00	100%	100%	106,402
2751R - WW Operations Asst Mgr	010175	1.00	100%	100%	87,979
4232R - Program Mgr Senior	003863	1.00	100%	100%	77,917
4232R - Program Mgr Senior	984570	1.00	100%	100%	84,394
7150R - Program Manager Unclas	003887	1.00	100%	100%	92,905
7150R - Program Manager Unclas	003920	1.00	100%	100%	135,753
7545R - Reg WW Reclamation Director	003889	1.00	100%	100%	208,951
9997R - Adult Work Experience Prgm	003869	1.00	100%	100%	39,008
9997R - Adult Work Experience Prgm	010458	1.00	100%	100%	49,684
Unit: 1187 - WW - Directors Office Total:		17.00			\$1,414,667
Unit: 1190 - WW - Engineering Services					
1168R - Admin Suppt Specialist Senior	257103	1.00	100%	100%	57,461
1847R - Program Manager	004053	1.00	100%	100%	74,685
2311T - Engineering Intern, TEMP	871497	1.00	100%	100%	28,585

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2311T - Engineering Intern, TEMP	984565	1.00	100%	100%	38,041
2312R - Civil Engineering Asst	003942	1.00	100%	100%	77,716
2312R - Civil Engineering Asst	226414	1.00	100%	100%	83,978
2312R - Civil Engineering Asst	906407	1.00	100%	100%	86,557
2313R - Civil Engineering Asst Senior	000888	1.00	100%	100%	92,873
2313R - Civil Engineering Asst Senior	003905	1.00	100%	100%	89,955
2313R - Civil Engineering Asst Senior	215228	1.00	100%	100%	82,137
2313R - Civil Engineering Asst Senior	851193	1.00	100%	100%	100,906
2314R - Civil Engineer	000933	1.00	100%	100%	98,377
2314R - Civil Engineer	003896	1.00	100%	100%	104,132
2314R - Civil Engineer	010466	1.00	100%	100%	85,091
2314R - Civil Engineer	257102	1.00	100%	100%	103,049
2314R - Civil Engineer	267142	1.00	100%	100%	93,963
2314R - Civil Engineer	267165	1.00	100%	100%	95,716
2315R - Civil Engineering Manager	003895	1.00	100%	100%	130,914
2315R - Civil Engineering Manager	265808	1.00	100%	100%	114,490
2315R - Civil Engineering Manager	984568	1.00	100%	100%	111,033
2360R - Permit Regul Compl Officer	956529	1.00	100%	100%	82,830
2467R - Eng Plans Tech	956429	1.00	100%	100%	62,823
2748R - WW Technical Svs Mgr	004095	1.00	100%	100%	106,795
2748R - WW Technical Svs Mgr	968070	1.00	100%	100%	108,210
2755R - WW Treatment Plant Mgr	004068	1.00	100%	100%	123,310
2757R - Sanitary Engineering Mgr	984535	1.00	100%	100%	134,295
7150R - Program Manager Unclas	851221	1.00	100%	100%	105,446
Unit: 1190 - WW - Engineering Services Total:		27.00			\$2,473,366
Unit: 1196 - WW - Conveyance Management					
1168R - Admin Suppt Specialist Senior	003912	1.00	100%	100%	56,286
1168R - Admin Suppt Specialist Senior	893426	1.00	100%	100%	50,056
1168R - Admin Suppt Specialist Senior	974198	1.00	100%	100%	53,489
1171R - Admin Supp Specialist	205221	1.00	100%	100%	41,537
1171R - Admin Supp Specialist	205224	1.00	100%	100%	36,526
1812R - Administrative Specialist	984548	1.00	100%	100%	69,581

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
1812R - Administrative Specialist	995210	1.00	100%	100%	61,569
1821R - Admin Services Mgr	205228	1.00	100%	100%	87,122
1845R - Program Coordinator	004012	1.00	100%	100%	73,846
2230R - Utility Maintenance Worker III	003982	1.00	100%	100%	60,087
2230R - Utility Maintenance Worker III	257117	1.00	100%	100%	69,446
7345R - Reg WW Recl Dept Dep Dir	871479	1.00	100%	100%	140,948
Unit: 1196 - WW - Conveyance Management Total:		12.00			\$800,493
Unit: 1202 - WW - GIS Mapping					
1168R - Admin Suppt Specialist Senior	205223	1.00	100%	100%	60,550
1455R - GIS Technician	952612	1.00	100%	100%	63,658
1455R - GIS Technician	956428	1.00	100%	100%	68,375
1456R - GIS Analyst	956434	1.00	100%	100%	61,352
1456R - GIS Analyst	956437	1.00	100%	100%	73,895
1456R - GIS Analyst	995218	1.00	100%	100%	64,731
1457R - GIS Analyst Senior	257126	1.00	100%	100%	76,104
1457R - GIS Analyst Senior	267162	1.00	100%	100%	79,715
1457R - GIS Analyst Senior	267167	1.00	100%	100%	87,120
1847R - Program Manager	956426	1.00	100%	100%	68,701
1856R - GIS Manager	003938	1.00	100%	100%	98,176
Unit: 1202 - WW - GIS Mapping Total:		11.00			\$802,378
Unit: 1220 - WW - Subregional Facilities Administration					
1812R - Administrative Specialist	871145	1.00	100%	100%	58,130
2701R - WW Planner Scheduler	267122	1.00	100%	100%	85,976
2751R - WW Operations Asst Mgr	215275	1.00	100%	100%	98,551
2755R - WW Treatment Plant Mgr	277116	1.00	100%	100%	105,854
Unit: 1220 - WW - Subregional Facilities Administration Total:		4.00			\$348,511
Unit: 1232 - WW - SCADA					
1171R - Admin Supp Specialist	882233	1.00	100%	100%	54,142
2770R - WW Instr Process Cntrl Spec	974203	1.00	100%	100%	54,793
2771R - WW Instr Process Cntrl Supvr	010033	1.00	100%	100%	76,809

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2771R - WW Instr Process Cntrl Supvr	871483	1.00	100%	100%	66,601
4232R - Program Mgr Senior	257130	1.00	100%	100%	109,711
7120R - Program Coordinator Unclas	947573	1.00	100%	100%	95,638
7150R - Program Manager Unclas	267118	1.00	100%	100%	121,672
Unit: 1232 - WW - SCADA Total:		7.00			\$579,367
Unit: 1233 - WW - Sewer Maintenance					
1812R - Administrative Specialist	215262	1.00	100%	100%	59,643
2225R - Utility Maintenance Worker II	003959	1.00	100%	100%	62,456
2225R - Utility Maintenance Worker II	003963	1.00	100%	100%	56,186
2225R - Utility Maintenance Worker II	003964	1.00	100%	100%	53,215
2225R - Utility Maintenance Worker II	003967	1.00	100%	100%	63,814
2225R - Utility Maintenance Worker II	003970	1.00	100%	100%	66,467
2225R - Utility Maintenance Worker II	003971	1.00	100%	100%	62,443
2225R - Utility Maintenance Worker II	003972	1.00	100%	100%	64,854
2225R - Utility Maintenance Worker II	003974	1.00	100%	100%	65,456
2225R - Utility Maintenance Worker II	003978	1.00	100%	100%	62,476
2225R - Utility Maintenance Worker II	003979	1.00	100%	100%	49,172
2225R - Utility Maintenance Worker II	003981	1.00	100%	100%	53,285
2225R - Utility Maintenance Worker II	257111	1.00	100%	100%	53,605
2225R - Utility Maintenance Worker II	871505	1.00	100%	100%	66,252
2225R - Utility Maintenance Worker II	882134	1.00	100%	100%	66,467
2225R - Utility Maintenance Worker II	956438	1.00	100%	100%	54,443
2225R - Utility Maintenance Worker II	987321	1.00	100%	100%	54,528
2225R - Utility Maintenance Worker II	995204	1.00	100%	100%	54,163
2226R - Utility Maintenance Worker I	003965	1.00	100%	100%	47,504
2226R - Utility Maintenance Worker I	003983	1.00	100%	100%	47,289
2226R - Utility Maintenance Worker I	003987	1.00	100%	100%	46,130
2226R - Utility Maintenance Worker I	010726	1.00	100%	100%	53,416
2226R - Utility Maintenance Worker I	010727	1.00	100%	100%	59,966
2226R - Utility Maintenance Worker I	205226	1.00	100%	100%	57,570
2226R - Utility Maintenance Worker I	257104	1.00	100%	100%	51,627
2226R - Utility Maintenance Worker I	257105	1.00	100%	100%	57,440

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2226R - Utility Maintenance Worker I	257106	1.00	100%	100%	57,917
2226R - Utility Maintenance Worker I	257107	1.00	100%	100%	46,079
2226R - Utility Maintenance Worker I	257108	1.00	100%	100%	42,094
2226R - Utility Maintenance Worker I	257109	1.00	100%	100%	42,148
2226R - Utility Maintenance Worker I	861143	1.00	100%	100%	46,486
2226R - Utility Maintenance Worker I	861145	1.00	100%	100%	51,090
2226R - Utility Maintenance Worker I	861146	1.00	100%	100%	42,148
2226R - Utility Maintenance Worker I	871504	1.00	100%	100%	44,674
2226R - Utility Maintenance Worker I	940127	1.00	100%	100%	56,105
2226R - Utility Maintenance Worker I	940131	1.00	100%	100%	61,693
2226R - Utility Maintenance Worker I	974199	1.00	100%	100%	61,260
2226R - Utility Maintenance Worker I	987316	1.00	100%	100%	48,529
2230R - Utility Maintenance Worker III	257113	1.00	100%	100%	63,477
2230R - Utility Maintenance Worker III	257114	1.00	100%	100%	71,075
2230R - Utility Maintenance Worker III	257115	1.00	100%	100%	67,839
2230R - Utility Maintenance Worker III	257116	1.00	100%	100%	67,786
2230R - Utility Maintenance Worker III	995202	1.00	100%	100%	71,725
2230R - Utility Maintenance Worker III	995205	1.00	100%	100%	71,725
2232R - PW Crew Supervisor	003957	1.00	100%	100%	77,982
2232R - PW Crew Supervisor	003977	1.00	100%	100%	74,421
2232R - PW Crew Supervisor	003984	1.00	100%	100%	78,071
2232R - PW Crew Supervisor	871508	1.00	100%	100%	74,291
2232R - PW Crew Supervisor	987322	1.00	100%	100%	79,245
2751R - WW Operations Asst Mgr	968049	1.00	100%	100%	93,153
2752R - Field Operations Mgr	237129	1.00	100%	100%	93,041
Unit: 1233 - WW - Sewer Maintenance Total:		51.00			\$3,073,920

Unit: 1237 - WW - Training & Development

1812R - Administrative Specialist	277103	1.00	100%	100%	50,759
1845R - Program Coordinator	004099	1.00	100%	100%	72,396
1845R - Program Coordinator	287104	1.00	100%	100%	72,662
1845R - Program Coordinator	871489	1.00	100%	100%	61,940
1847R - Program Manager	215223	1.00	100%	100%	67,393

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2232R - PW Crew Supervisor	003931	1.00	100%	100%	63,041
2313R - Civil Engineering Asst Senior	257125	1.00	100%	100%	92,377
2746R - Regional WW Tech Trainer	226413	1.00	100%	100%	61,527
2784R - WW Ops and Maint Tech Supervis	257143	1.00	100%	100%	70,968
Unit: 1237 - WW - Training & Development Total:		9.00			\$613,063
Unit: 1241 - WW - Wastewater Pumping Systems					
0914R - Trades Maint Foreman	956450	1.00	100%	100%	71,715
2230R - Utility Maintenance Worker III	003975	1.00	100%	100%	63,736
2230R - Utility Maintenance Worker III	003980	1.00	100%	100%	74,295
2704R - Industrial Electrician	205227	1.00	100%	100%	68,017
2704R - Industrial Electrician	871507	1.00	100%	100%	81,136
2704R - Industrial Electrician	893427	1.00	100%	100%	57,434
2727R - WW HD Maintenance Mechanic	968063	1.00	100%	100%	66,786
2727R - WW HD Maintenance Mechanic	968064	1.00	100%	100%	61,380
2732R - WW Mech Maintenance Tech	003991	1.00	100%	100%	50,650
2732R - WW Mech Maintenance Tech	882128	1.00	100%	100%	47,930
2732R - WW Mech Maintenance Tech	893428	1.00	100%	100%	61,796
Unit: 1241 - WW - Wastewater Pumping Systems Total:		11.00			\$704,876
Unit: 1246 - WW - Avra Valley WRF					
2780R - WW Ops and Maint Tech	004093	1.00	100%	100%	50,554
2780R - WW Ops and Maint Tech	010724	1.00	100%	100%	53,993
2780R - WW Ops and Maint Tech	257138	1.00	100%	100%	64,660
2780R - WW Ops and Maint Tech	257140	1.00	100%	100%	67,004
2784R - WW Ops and Maint Tech Supervis	215260	1.00	100%	100%	70,146
Unit: 1246 - WW - Avra Valley WRF Total:		5.00			\$306,357
Unit: 1247 - WW - Corona De Tucson WRF					
2780R - WW Ops and Maint Tech	004057	1.00	100%	100%	67,013
2780R - WW Ops and Maint Tech	004075	1.00	100%	100%	51,591
2780R - WW Ops and Maint Tech	871488	1.00	100%	100%	60,584
2784R - WW Ops and Maint Tech Supervis	215255	1.00	100%	100%	74,962

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1247 - WW - Corona De Tucson WRF Total:		4.00			\$254,151
Unit: 1248 - WW - Green Valley WRF					
2780R - WW Ops and Maint Tech	205236	1.00	100%	100%	48,529
2780R - WW Ops and Maint Tech	226415	1.00	100%	100%	51,591
2780R - WW Ops and Maint Tech	984559	1.00	100%	100%	59,004
2780R - WW Ops and Maint Tech	984561	1.00	100%	100%	56,551
2784R - WW Ops and Maint Tech Supervis	277111	1.00	100%	100%	70,210
Unit: 1248 - WW - Green Valley WRF Total:		5.00			\$285,885
Unit: 1249 - WW - Tres Rios WRF					
2701R - WW Planner Scheduler	004087	1.00	100%	100%	83,988
2751R - WW Operations Asst Mgr	004072	1.00	100%	100%	83,166
2751R - WW Operations Asst Mgr	267137	1.00	100%	100%	93,023
2755R - WW Treatment Plant Mgr	851071	1.00	100%	100%	109,068
2780R - WW Ops and Maint Tech	004017	1.00	100%	100%	62,941
2780R - WW Ops and Maint Tech	004026	1.00	100%	100%	56,895
2780R - WW Ops and Maint Tech	004044	1.00	100%	100%	55,608
2780R - WW Ops and Maint Tech	004055	1.00	100%	100%	65,544
2780R - WW Ops and Maint Tech	004060	1.00	100%	100%	56,732
2780R - WW Ops and Maint Tech	004073	1.00	100%	100%	68,464
2780R - WW Ops and Maint Tech	004076	1.00	100%	100%	56,817
2780R - WW Ops and Maint Tech	004077	1.00	100%	100%	62,106
2780R - WW Ops and Maint Tech	004082	1.00	100%	100%	67,418
2780R - WW Ops and Maint Tech	004084	1.00	100%	100%	50,605
2780R - WW Ops and Maint Tech	004100	1.00	100%	100%	60,759
2780R - WW Ops and Maint Tech	004106	1.00	100%	100%	76,507
2780R - WW Ops and Maint Tech	004107	1.00	100%	100%	59,979
2780R - WW Ops and Maint Tech	004114	1.00	100%	100%	66,490
2780R - WW Ops and Maint Tech	205222	1.00	100%	100%	56,551
2780R - WW Ops and Maint Tech	215210	1.00	100%	100%	56,732
2780R - WW Ops and Maint Tech	215238	1.00	100%	100%	70,260
2780R - WW Ops and Maint Tech	215243	1.00	100%	100%	55,263

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2780R - WW Ops and Maint Tech	215257	1.00	100%	100%	56,651
2780R - WW Ops and Maint Tech	226423	1.00	100%	100%	66,652
2780R - WW Ops and Maint Tech	257133	1.00	100%	100%	66,798
2780R - WW Ops and Maint Tech	257139	1.00	100%	100%	56,947
2780R - WW Ops and Maint Tech	277105	1.00	100%	100%	60,886
2780R - WW Ops and Maint Tech	277106	1.00	100%	100%	56,602
2780R - WW Ops and Maint Tech	861125	1.00	100%	100%	53,836
2780R - WW Ops and Maint Tech	871490	1.00	100%	100%	56,817
2780R - WW Ops and Maint Tech	956495	1.00	100%	100%	58,484
2780R - WW Ops and Maint Tech	984562	1.00	100%	100%	56,947
2780R - WW Ops and Maint Tech	995213	1.00	100%	100%	45,594
2784R - WW Ops and Maint Tech Supervis	004010	1.00	100%	100%	76,370
2784R - WW Ops and Maint Tech Supervis	004013	1.00	100%	100%	80,016
2784R - WW Ops and Maint Tech Supervis	004059	1.00	100%	100%	69,950
2784R - WW Ops and Maint Tech Supervis	004074	1.00	100%	100%	74,446
2784R - WW Ops and Maint Tech Supervis	205238	1.00	100%	100%	75,561
2784R - WW Ops and Maint Tech Supervis	226432	1.00	100%	100%	75,076
2784R - WW Ops and Maint Tech Supervis	267116	1.00	100%	100%	70,210
2784R - WW Ops and Maint Tech Supervis	287109	1.00	100%	100%	68,040
2784R - WW Ops and Maint Tech Supervis	287110	1.00	100%	100%	70,035
2784R - WW Ops and Maint Tech Supervis	287111	1.00	100%	100%	74,221
2784R - WW Ops and Maint Tech Supervis	893412	1.00	100%	100%	77,997
2784R - WW Ops and Maint Tech Supervis	893418	1.00	100%	100%	79,639
2784R - WW Ops and Maint Tech Supervis	995216	1.00	100%	100%	70,210
Unit: 1249 - WW - Tres Rios WRF Total:		46.00			\$3,072,903
Unit: 1251 - WW - Mt Lemmon WRF					
2780R - WW Ops and Maint Tech	004058	1.00	100%	100%	65,775
2780R - WW Ops and Maint Tech	968061	1.00	100%	100%	62,201
Unit: 1251 - WW - Mt Lemmon WRF Total:		2.00			\$127,976
Unit: 1252 - WW - Plant Services-Central Maintenance					
0912R - Trades Maint Specialist	010528	1.00	100%	100%	62,406

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	215215	1.00	100%	100%	58,454
0914R - Trades Maint Foreman	004109	1.00	100%	100%	63,909
0914R - Trades Maint Foreman	004111	1.00	100%	100%	63,213
0914R - Trades Maint Foreman	004115	1.00	100%	100%	81,910
0914R - Trades Maint Foreman	984564	1.00	100%	100%	72,953
0915R - Trades Maint Specialist Senior	004038	1.00	100%	100%	58,768
1102R - Program Specialist	257146	1.00	100%	100%	45,819
1102R - Program Specialist	892751	1.00	100%	100%	59,029
1102R - Program Specialist	995211	1.00	100%	100%	52,200
1171R - Admin Supp Specialist	226410	1.00	100%	100%	52,224
1845R - Program Coordinator	205239	1.00	100%	100%	69,521
2172R - Custodian Senior	004079	1.00	100%	100%	59,173
2174R - Custodial Supervisor	267112	1.00	100%	100%	59,957
2224R - Equip Operator Land Fill WTP	004045	1.00	100%	100%	72,099
2224R - Equip Operator Land Fill WTP	004088	1.00	100%	100%	50,820
2224R - Equip Operator Land Fill WTP	004126	1.00	100%	100%	61,737
2224R - Equip Operator Land Fill WTP	267123	1.00	100%	100%	62,974
2224R - Equip Operator Land Fill WTP	287106	1.00	100%	100%	56,401
2224R - Equip Operator Land Fill WTP	850501	1.00	100%	100%	56,040
2224R - Equip Operator Land Fill WTP	968072	1.00	100%	100%	57,426
2232R - PW Crew Supervisor	004046	1.00	100%	100%	80,003
2701R - WW Planner Scheduler	003910	1.00	100%	100%	102,756
2701R - WW Planner Scheduler	215231	1.00	100%	100%	85,348
2704R - Industrial Electrician	004116	1.00	100%	100%	67,628
2704R - Industrial Electrician	004118	1.00	100%	100%	59,324
2704R - Industrial Electrician	215250	1.00	100%	100%	63,213
2704R - Industrial Electrician	226416	1.00	100%	100%	69,860
2704R - Industrial Electrician	226421	1.00	100%	100%	52,943
2704R - Industrial Electrician	257148	1.00	100%	100%	58,169
2704R - Industrial Electrician	861127	1.00	100%	100%	59,324
2704R - Industrial Electrician	995219	1.00	100%	100%	53,209
2727R - WW HD Maintenance Mechanic	004034	1.00	100%	100%	74,479
2727R - WW HD Maintenance Mechanic	004037	1.00	100%	100%	58,064

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2727R - WW HD Maintenance Mechanic	004039	1.00	100%	100%	56,208
2727R - WW HD Maintenance Mechanic	004041	1.00	100%	100%	55,439
2727R - WW HD Maintenance Mechanic	004050	1.00	100%	100%	51,508
2727R - WW HD Maintenance Mechanic	004051	1.00	100%	100%	68,045
2727R - WW HD Maintenance Mechanic	004108	1.00	100%	100%	63,132
2727R - WW HD Maintenance Mechanic	004112	1.00	100%	100%	58,233
2727R - WW HD Maintenance Mechanic	010723	1.00	100%	100%	70,146
2727R - WW HD Maintenance Mechanic	205235	1.00	100%	100%	62,572
2727R - WW HD Maintenance Mechanic	215205	1.00	100%	100%	52,889
2727R - WW HD Maintenance Mechanic	215217	1.00	100%	100%	58,058
2727R - WW HD Maintenance Mechanic	215249	1.00	100%	100%	54,284
2727R - WW HD Maintenance Mechanic	851146	1.00	100%	100%	49,324
2732R - WW Mech Maintenance Tech	004042	1.00	100%	100%	41,600
2732R - WW Mech Maintenance Tech	277104	1.00	100%	100%	52,082
2732R - WW Mech Maintenance Tech	871481	1.00	100%	100%	41,549
2732R - WW Mech Maintenance Tech	956462	1.00	100%	100%	72,796
2738R - WW Treatment Plant Mech Lead	850499	1.00	100%	100%	68,294
2739R - WW Ttrmnt Plnt Maint Asst Mgr	004000	1.00	100%	100%	104,042
2739R - WW Ttrmnt Plnt Maint Asst Mgr	004032	1.00	100%	100%	96,660
2739R - WW Ttrmnt Plnt Maint Asst Mgr	226422	1.00	100%	100%	92,769
2755R - WW Treatment Plant Mgr	004005	1.00	100%	100%	114,446
2770R - WW Instr Process Cntrl Spec	004024	1.00	100%	100%	55,439
2770R - WW Instr Process Cntrl Spec	004092	1.00	100%	100%	58,380
2770R - WW Instr Process Cntrl Spec	004117	1.00	100%	100%	55,439
2770R - WW Instr Process Cntrl Spec	215220	1.00	100%	100%	55,439
2770R - WW Instr Process Cntrl Spec	215274	1.00	100%	100%	67,945
2770R - WW Instr Process Cntrl Spec	257145	1.00	100%	100%	51,559
2770R - WW Instr Process Cntrl Spec	861128	1.00	100%	100%	67,060
2770R - WW Instr Process Cntrl Spec	882139	1.00	100%	100%	55,926
2770R - WW Instr Process Cntrl Spec	995209	1.00	100%	100%	64,088
2771R - WW Instr Process Cntrl Supvr	004047	1.00	100%	100%	74,588
2771R - WW Instr Process Cntrl Supvr	861129	1.00	100%	100%	60,610
2771R - WW Instr Process Cntrl Supvr	984563	1.00	100%	100%	88,859

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1252 - WW - Plant Services-Central Maintenance Total:		67.00			\$4,300,763
Unit: 1255 - WW - Special Assistance Office					
1168R - Admin Suppt Specialist Senior	205230	1.00	100%	100%	55,868
1168R - Admin Suppt Specialist Senior	216003	1.00	100%	100%	48,659
1168R - Admin Suppt Specialist Senior	871506	1.00	100%	100%	47,989
1171R - Admin Supp Specialist	004071	1.00	100%	100%	47,579
1812R - Administrative Specialist	215221	1.00	100%	100%	61,991
1812R - Administrative Specialist	956435	1.00	100%	100%	56,303
1814R - Admin Specialist Senior	003999	1.00	100%	100%	53,221
1814R - Admin Specialist Senior	267140	1.00	100%	100%	62,307
1845R - Program Coordinator	257101	1.00	100%	100%	63,264
1845R - Program Coordinator	267169	1.00	100%	100%	56,980
1845R - Program Coordinator	893410	1.00	100%	100%	62,466
1847R - Program Manager	010744	1.00	100%	100%	70,560
1847R - Program Manager	215229	1.00	100%	100%	67,834
1863R - Special Staff Assistant Senior	003892	1.00	100%	100%	72,447
4232R - Program Mgr Senior	004007	1.00	100%	100%	78,682
7150R - Program Manager Unclas	277102	1.00	100%	100%	103,909
Unit: 1255 - WW - Special Assistance Office Total:		16.00			\$1,010,058
Unit: 1256 - WW - Treatment Inventory					
0910R - Trades Maintenance Helper	872353	1.00	100%	100%	38,452
1168R - Admin Suppt Specialist Senior	267172	1.00	100%	100%	50,276
1212R - Supply Technician Senior	010174	1.00	100%	100%	40,911
1213R - Supply Technician Principal	002984	1.00	100%	100%	45,191
1213R - Supply Technician Principal	003870	1.00	100%	100%	43,204
1213R - Supply Technician Principal	871493	1.00	100%	100%	50,814
1213R - Supply Technician Principal	984536	1.00	100%	100%	45,406
1231R - Buyer	267115	1.00	100%	100%	51,303
1231R - Buyer	277113	1.00	100%	100%	54,745
1257R - Purchasing Warehouse Supvr	003879	1.00	100%	100%	66,737
1814R - Admin Specialist Senior	257135	1.00	100%	100%	56,104

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
1821R - Admin Services Mgr	974213	1.00	100%	100%	88,211
Unit: 1256 - WW - Treatment Inventory Total:		12.00			\$631,355
Unit: 2027 - WW - Field Engineering Services					
1812R - Administrative Specialist	257122	1.00	100%	100%	54,516
2233R - PW Supervisor	003933	1.00	100%	100%	64,830
2234R - PW Supervisor Senior	257123	1.00	100%	100%	72,596
2313R - Civil Engineering Asst Senior	267163	1.00	100%	100%	83,789
2314R - Civil Engineer	257124	1.00	100%	100%	101,007
2315R - Civil Engineering Manager	267147	1.00	100%	100%	127,033
2344R - Public Works Mgr	003881	1.00	100%	100%	73,617
2457R - Utility Locator	003924	1.00	100%	100%	43,326
2457R - Utility Locator	257150	1.00	100%	100%	56,183
2457R - Utility Locator	890137	1.00	100%	100%	45,555
2457R - Utility Locator	890138	1.00	100%	100%	51,289
2457R - Utility Locator	956463	1.00	100%	100%	60,156
2459R - Utility Coordinator	000991	1.00	100%	100%	54,251
2459R - Utility Coordinator	000997	1.00	100%	100%	61,073
2465R - PW Construction Insp	003934	1.00	100%	100%	61,942
2465R - PW Construction Insp	003936	1.00	100%	100%	60,255
2465R - PW Construction Insp	003937	1.00	100%	100%	60,385
2465R - PW Construction Insp	257127	1.00	100%	100%	53,250
2465R - PW Construction Insp	861114	1.00	100%	100%	50,388
2466R - PW Construction Insp Senior	003926	1.00	100%	100%	59,459
2466R - PW Construction Insp Senior	213404	1.00	100%	100%	69,207
2466R - PW Construction Insp Senior	257128	1.00	100%	100%	56,392
2467R - Eng Plans Tech	003884	1.00	100%	100%	49,838
Unit: 2027 - WW - Field Engineering Services Total:		23.00			\$1,470,335
Unit: 2029 - WW - CIP Management					
1812R - Administrative Specialist	277115	1.00	100%	100%	53,096
1845R - Program Coordinator	900625	1.00	100%	100%	63,036
1845R - Program Coordinator	968071	1.00	100%	100%	72,187

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
1847R - Program Manager	277110	1.00	100%	100%	79,613
1847R - Program Manager	974192	1.00	100%	100%	69,964
2313R - Civil Engineering Asst Senior	003908	1.00	100%	100%	86,766
2313R - Civil Engineering Asst Senior	267134	1.00	50%	50%	40,055
2313R - Civil Engineering Asst Senior	850508	1.00	100%	100%	84,124
2314R - Civil Engineer	893441	1.00	100%	100%	87,969
2315R - Civil Engineering Manager	003911	1.00	100%	100%	117,847
2315R - Civil Engineering Manager	003932	1.00	100%	100%	124,474
2315R - Civil Engineering Manager	267166	1.00	100%	100%	126,155
4232R - Program Mgr Senior	205229	1.00	100%	100%	86,476
4232R - Program Mgr Senior	893408	1.00	100%	100%	78,086
4232R - Program Mgr Senior	963550	1.00	100%	100%	88,662
7110R - Spec Staff Asst Senior Unclas	265812	1.00	100%	100%	66,258
7120R - Program Coordinator Unclas	205231	1.00	100%	100%	96,329
7120R - Program Coordinator Unclas	861107	1.00	100%	100%	99,489
7120R - Program Coordinator Unclas	968026	1.00	100%	100%	93,636
7150R - Program Manager Unclas	004054	1.00	100%	100%	131,435
Unit: 2029 - WW - CIP Management Total:		20.00			\$1,745,657
Unit: 2863 - WW - Reg Permit & Compliance					
0030R - Office Support Level III	205242	1.00	100%	100%	46,465
1168R - Admin Suppt Specialist Senior	956526	1.00	100%	100%	59,906
1171R - Admin Supp Specialist	010178	1.00	100%	100%	47,794
1171R - Admin Supp Specialist	850509	1.00	100%	100%	47,585
1171R - Admin Supp Specialist	861136	1.00	100%	100%	50,405
1814R - Admin Specialist Senior	215271	1.00	100%	100%	60,168
1821R - Admin Services Mgr	205240	1.00	100%	100%	85,234
2353R - Regul Compl Data Analyst	003883	1.00	100%	100%	57,112
2353R - Regul Compl Data Analyst	003894	1.00	100%	100%	66,758
2355R - Regul Compl Data Coord	861137	1.00	100%	100%	81,471
2359R - Permit Regul Compl Coord	871500	1.00	100%	100%	66,213
2360R - Permit Regul Compl Officer	004003	1.00	100%	100%	90,828
2382R - Hydrologist Senior	226431	1.00	100%	100%	76,191

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
7150R - Program Manager Unclas	003918	1.00	100%	100%	108,457
Unit: 2863 - WW - Reg Permit & Compliance Total:		14.00			\$944,586
Unit: 2864 - WW - Industrial Treatment					
2358R - Permit Regul Compl Spec	003929	1.00	100%	100%	55,439
2358R - Permit Regul Compl Spec	226430	1.00	100%	100%	61,758
2359R - Permit Regul Compl Coord	003901	1.00	100%	100%	71,057
2359R - Permit Regul Compl Coord	861135	1.00	100%	100%	85,075
2359R - Permit Regul Compl Coord	861138	1.00	100%	100%	80,985
2360R - Permit Regul Compl Officer	861134	1.00	100%	100%	77,702
2416R - Ind Wastewater Inspector	003928	1.00	100%	100%	74,568
2416R - Ind Wastewater Inspector	003930	1.00	100%	100%	62,662
2416R - Ind Wastewater Inspector	010460	1.00	100%	100%	61,041
2416R - Ind Wastewater Inspector	226433	1.00	100%	100%	63,308
2416R - Ind Wastewater Inspector	861139	1.00	100%	100%	67,083
2416R - Ind Wastewater Inspector	882143	1.00	100%	100%	61,315
2416R - Ind Wastewater Inspector	906433	1.00	100%	100%	64,967
2416R - Ind Wastewater Inspector	947544	1.00	100%	100%	61,756
2416R - Ind Wastewater Inspector	956452	1.00	100%	100%	72,545
Unit: 2864 - WW - Industrial Treatment Total:		15.00			\$1,021,262
Unit: 2866 - WW - Flow Monitoring Group					
1171R - Admin Supp Specialist	851194	1.00	100%	100%	45,662
1822R - Admin Services Mgr Senior	000361	1.00	100%	100%	103,926
2315R - Civil Engineering Manager	267141	1.00	100%	100%	124,578
2418R - Wastewater Conv Sys Monitor	004016	1.00	100%	100%	54,541
2418R - Wastewater Conv Sys Monitor	984571	1.00	100%	100%	69,280
2419R - WW Conv Sys Monitor Senior	205232	1.00	100%	100%	68,982
2419R - WW Conv Sys Monitor Senior	270027	1.00	100%	100%	60,041
2419R - WW Conv Sys Monitor Senior	968053	1.00	100%	100%	69,023
2771R - WW Instr Process Cntrl Supvr	215225	1.00	100%	100%	79,878
Unit: 2866 - WW - Flow Monitoring Group Total:		9.00			\$675,912

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2867 - WW - Laboratory Services					
2741R - WW Laboratory Tech	004028	1.00	100%	100%	48,803
2741R - WW Laboratory Tech	004065	1.00	100%	100%	60,515
2741R - WW Laboratory Tech	004067	1.00	100%	100%	55,196
2741R - WW Laboratory Tech	010177	1.00	100%	100%	60,385
2741R - WW Laboratory Tech	871491	1.00	100%	100%	48,038
2741R - WW Laboratory Tech	882145	1.00	100%	100%	48,803
2741R - WW Laboratory Tech	893419	1.00	100%	100%	48,803
2741R - WW Laboratory Tech	947541	1.00	100%	100%	60,804
2741R - WW Laboratory Tech	956531	1.00	100%	100%	61,831
2742R - WW Laboratory Chemist	004063	1.00	100%	100%	76,703
2742R - WW Laboratory Chemist	004064	1.00	100%	100%	77,316
2742R - WW Laboratory Chemist	004110	1.00	100%	100%	71,269
2742R - WW Laboratory Chemist	004119	1.00	100%	100%	55,587
2742R - WW Laboratory Chemist	010461	1.00	100%	100%	59,324
2742R - WW Laboratory Chemist	010462	1.00	100%	100%	62,437
2742R - WW Laboratory Chemist	861140	1.00	100%	100%	67,245
2742R - WW Laboratory Chemist	871499	1.00	100%	100%	68,886
2742R - WW Laboratory Chemist	882144	1.00	100%	100%	59,324
2742R - WW Laboratory Chemist	893422	1.00	100%	100%	52,943
2742R - WW Laboratory Chemist	906405	1.00	100%	100%	53,209
2742R - WW Laboratory Chemist	906406	1.00	100%	100%	67,120
2742R - WW Laboratory Chemist	906408	1.00	100%	100%	66,985
2742R - WW Laboratory Chemist	947535	1.00	100%	100%	59,324
2742R - WW Laboratory Chemist	947536	1.00	100%	100%	58,169
2742R - WW Laboratory Chemist	947537	1.00	100%	100%	58,169
2742R - WW Laboratory Chemist	947538	1.00	100%	100%	62,115
2742R - WW Laboratory Chemist	947539	1.00	100%	100%	60,988
2742R - WW Laboratory Chemist	956427	1.00	100%	100%	67,760
2743R - WW Laboratory Chemist Spec	004062	1.00	100%	100%	80,153
2743R - WW Laboratory Chemist Spec	010459	1.00	100%	100%	76,195
2743R - WW Laboratory Chemist Spec	267114	1.00	100%	100%	75,518
2743R - WW Laboratory Chemist Spec	906414	1.00	100%	100%	75,011

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2743R - WW Laboratory Chemist Spec	928054	1.00	100%	100%	84,954
2745R - WW Laboratory Manager	004061	1.00	100%	100%	72,968
Unit: 2867 - WW - Laboratory Services Total:		34.00			\$2,162,849
Department : WW - Regional Wastewater Reclamation Total:		451.00			\$31,077,000
Fund : 5008 - WW Ops Total:		451.00			\$31,077,000
Fund Type : 0315 - Regional Wastewater Reclamation Total:		451.00			\$31,077,000

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0204 - Enterprise

Fund Type : 0316 - Parking Garages

Fund : 5009 - Parking Garages

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2280 - FM - Public Service Garage					
1171R - Admin Supp Specialist	271109	1.00	100%	100%	49,846
1812R - Administrative Specialist	981360	1.00	100%	100%	69,622
1821R - Admin Services Mgr	900685	1.00	100%	100%	76,358
2171R - Custodian	251113	1.00	100%	100%	42,060
2240R - Parking Svs Suppt Spec	952521	1.00	100%	100%	38,973
Unit: 2280 - FM - Public Service Garage Total:		5.00			\$276,859
Department : FM - Facilities Management Total:		5.00			\$276,859
Fund : 5009 - Parking Garages Total:		5.00			\$276,859
Fund Type : 0316 - Parking Garages Total:		5.00			\$276,859
Fund Group : 0204 - Enterprise Total:		511.50			\$35,881,228

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6000 - TeleData

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0580 - IT - Telecomm Svc					
4716R - IT Tech Support Analyst	308625	1.00	100%	100%	73,806
4716R - IT Tech Support Analyst	937588	1.00	100%	100%	71,267
4716R - IT Tech Support Analyst	943022	1.00	100%	100%	80,187
4716R - IT Tech Support Analyst	956499	1.00	100%	100%	75,194
4716R - IT Tech Support Analyst	965104	1.00	100%	100%	74,234
4717R - IT Tech Support Analyst Senior	000935	1.00	100%	100%	93,462
4719R - ITD Tech Support Engineer	213414	1.00	100%	100%	98,975
4719R - ITD Tech Support Engineer	265415	1.00	100%	100%	76,963
4719R - ITD Tech Support Engineer	308624	1.00	100%	100%	91,344
4723R - ITD Communications Engineer	003000	1.00	100%	100%	112,278
4723R - ITD Communications Engineer	003919	1.00	100%	100%	111,932
4723R - ITD Communications Engineer	010289	1.00	100%	100%	96,472
7353R - ITD Deputy Director	231352	1.00	100%	100%	138,626
7702R - ITD Tech Infrs Cntr Mgr Unclas	000847	1.00	100%	100%	131,555
Unit: 0580 - IT - Telecomm Svc Total:		14.00			\$1,326,293
Department : IT - Information Technology Total:		14.00			\$1,326,293
Fund : 6000 - TeleData Total:		14.00			\$1,326,293

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6013 - IT Computer Hardware/Software

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2408 - IT - Server and Storage					
4717R - IT Tech Support Analyst Senior	267932	1.00	100%	100%	81,369
4717R - IT Tech Support Analyst Senior	308617	1.00	100%	100%	86,497
4717R - IT Tech Support Analyst Senior	308619	1.00	100%	100%	82,643
4717R - IT Tech Support Analyst Senior	861141	1.00	100%	100%	73,674
4717R - IT Tech Support Analyst Senior	900085	1.00	100%	100%	73,674
4717R - IT Tech Support Analyst Senior	New Position	1.00	100%	100%	83,510
4719R - ITD Tech Support Engineer	010266	1.00	100%	100%	76,963
4719R - ITD Tech Support Engineer	267936	1.00	100%	100%	95,641
4719R - ITD Tech Support Engineer	984545	1.00	100%	100%	76,963
4719R - ITD Tech Support Engineer	New Position	1.00	100%	100%	87,277
4721R - ITD Computing Engineer	000855	1.00	100%	100%	99,558
4721R - ITD Computing Engineer	003956	1.00	100%	100%	121,350
4721R - ITD Computing Engineer	261353	1.00	100%	100%	122,809
7702R - ITD Tech Infrs Cntr Mgr Unclas	968055	1.00	100%	100%	124,566
Unit: 2408 - IT - Server and Storage Total:		14.00			\$1,286,497
Unit: 2410 - IT - Computer Hardware					
4701R - IT Svs Suppt Specialist	000546	1.00	100%	100%	62,017
4701R - IT Svs Suppt Specialist	010028	1.00	100%	100%	65,142
4701R - IT Svs Suppt Specialist	010291	1.00	100%	100%	60,222
4701R - IT Svs Suppt Specialist	215267	1.00	100%	100%	63,089
4701R - IT Svs Suppt Specialist	261351	1.00	100%	100%	61,713
4701R - IT Svs Suppt Specialist	267135	1.00	100%	100%	58,332
4701R - IT Svs Suppt Specialist	271357	1.00	100%	100%	60,251
4701R - IT Svs Suppt Specialist	300021	1.00	100%	100%	90,585
4701R - IT Svs Suppt Specialist	300510	1.00	100%	100%	61,887
4701R - IT Svs Suppt Specialist	850409	1.00	100%	100%	77,324
4701R - IT Svs Suppt Specialist	901952	1.00	100%	100%	82,325
4701R - IT Svs Suppt Specialist	956500	1.00	100%	100%	73,430
4701R - IT Svs Suppt Specialist	975572	1.00	100%	100%	67,832
4701R - IT Svs Suppt Specialist	991304	1.00	100%	100%	73,415
4703R - IT Svs Support Analyst	004094	1.00	100%	100%	74,579

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6013 - IT Computer Hardware/Software

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
4703R - IT Svs Support Analyst	320212	1.00	100%	100%	73,642
4704R - ITD Svs Support Analyst Senior	900638	1.00	100%	100%	79,792
4716R - IT Tech Support Analyst	000877	1.00	100%	100%	84,123
4716R - IT Tech Support Analyst	000912	1.00	100%	100%	73,796
4716R - IT Tech Support Analyst	001305	1.00	100%	100%	84,515
4716R - IT Tech Support Analyst	204522	1.00	100%	100%	84,300
4716R - IT Tech Support Analyst	850413	1.00	100%	100%	82,835
4716R - IT Tech Support Analyst	871030	1.00	100%	100%	70,560
4716R - IT Tech Support Analyst	902162	1.00	100%	100%	80,739
4716R - IT Tech Support Analyst	906000	1.00	100%	100%	77,312
4716R - IT Tech Support Analyst	952611	1.00	100%	100%	80,999
4716R - IT Tech Support Analyst	991206	1.00	100%	100%	73,714
4717R - IT Tech Support Analyst Senior	000835	1.00	100%	100%	83,487
4717R - IT Tech Support Analyst Senior	000854	1.00	100%	100%	90,721
4717R - IT Tech Support Analyst Senior	257131	1.00	100%	100%	78,842
4717R - IT Tech Support Analyst Senior	261352	1.00	100%	100%	102,657
4717R - IT Tech Support Analyst Senior	320214	1.00	100%	100%	92,551
4717R - IT Tech Support Analyst Senior	954523	1.00	100%	100%	89,270
4719R - ITD Tech Support Engineer	320235	1.00	100%	100%	90,398
4719R - ITD Tech Support Engineer	935117	1.00	100%	100%	76,963
4721R - ITD Computing Engineer	281352	1.00	100%	100%	81,577
4721R - ITD Computing Engineer	974193	1.00	100%	100%	80,426
4721R - ITD Computing Engineer	991302	1.00	100%	100%	75,238
4741R - IT Apps Developer Senior	271360	1.00	100%	100%	82,334
4745R - IT Applications Analyst	320219	1.00	100%	100%	105,313
4745R - IT Applications Analyst	920042	1.00	100%	100%	118,821
4750R - ITD Information Engineer	000829	1.00	100%	100%	104,511
7353R - ITD Deputy Director	308622	1.00	100%	100%	142,317
7702R - ITD Tech Infrs Cntr Mgr Unclas	000880	1.00	100%	100%	124,234
7702R - ITD Tech Infrs Cntr Mgr Unclas	991208	1.00	100%	100%	112,591

Unit: 2410 - IT - Computer Hardware Total:

45.00

\$3,710,722

Department : IT - Information Technology Total:

59.00

\$4,997,219

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6013 - IT Computer Hardware/Software Total:	59.00	\$4,997,219
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Fund : 6014 - Wireless Integrated Network Subscriber Services ISF

Department : WIN - Wireless Integrated Network

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2658 - WIN - Subscriber Services					
4716R - IT Tech Support Analyst	900640	1.00	100%	100%	82,504
4717R - IT Tech Support Analyst Senior	318553	1.00	100%	100%	85,924
Unit: 2658 - WIN - Subscriber Services Total:		2.00			\$168,428
Department : WIN - Wireless Integrated Network Total:		2.00			\$168,428
Fund : 6014 - Wireless Integrated Network Subscriber Services ISF Total:		2.00			\$168,428
Fund Type : 0317 - Other Internal Service Total:		75.00			\$6,491,940

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6004 - Risk Management

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0465 - FN - Enviro Liab & Prop					
1554R - Env Svs Officer Fin Risk Mgmt	910107	1.00	100%	100%	107,363
Unit: 0465 - FN - Enviro Liab & Prop Total:		1.00			\$107,363
Unit: 0469 - FN - General-Auto Liability					
1814R - Admin Specialist Senior	918102	1.00	100%	100%	55,913
1847R - Program Manager	260024	1.00	100%	100%	74,102
7150R - Program Manager Unclas	918101	1.00	100%	100%	111,209
Unit: 0469 - FN - General-Auto Liability Total:		3.00			\$241,224
Unit: 0473 - FN - Occupational Med					
0030R - Office Support Level III	927187	1.00	100%	100%	40,527
1171R - Admin Supp Specialist	850536	1.00	100%	100%	42,907
1845R - Program Coordinator	010695	1.00	100%	100%	63,479
1845R - Program Coordinator	952511	1.00	100%	100%	63,361
4232R - Program Mgr Senior	974214	1.00	100%	100%	87,457
Unit: 0473 - FN - Occupational Med Total:		5.00			\$297,730
Unit: 0480 - FN - Risk Management Administration					
1845R - Program Coordinator	003813	1.00	100%	100%	71,882
1845R - Program Coordinator	995703	1.00	100%	100%	57,863
7425R - Risk Manager	003812	1.00	100%	100%	139,603
Unit: 0480 - FN - Risk Management Administration Total:		3.00			\$269,348
Unit: 0481 - FN - Safety & Loss Prevention					
1557R - Safety Health Loss Control Off	000926	1.00	100%	100%	61,261
1557R - Safety Health Loss Control Off	850193	1.00	100%	100%	61,312
1557R - Safety Health Loss Control Off	918103	1.00	100%	100%	59,931
1557R - Safety Health Loss Control Off	927188	1.00	100%	100%	57,167
1559R - Loss Control Manager	003811	1.00	100%	100%	90,694
1845R - Program Coordinator	320343	1.00	100%	100%	57,364
1847R - Program Manager	882138	1.00	100%	100%	69,351

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6004 - Risk Management

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0481 - FN - Safety & Loss Prevention Total:		7.00			\$457,079
Unit: 0485 - FN - Training And Data Management					
1557R - Safety Health Loss Control Off	260025	1.00	100%	100%	61,261
Unit: 0485 - FN - Training And Data Management Total:		1.00			\$61,261
Department : FN - Finance & Risk Management Total:		20.00			\$1,434,006
Fund : 6004 - Risk Management Total:		20.00			\$1,434,006

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6007 - Risk Management - Workers Comp

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0457 - FN - Workers Comp Liab					
1558R - Occupational Medical Manager	851074	1.00	100%	100%	88,362
Unit: 0457 - FN - Workers Comp Liab Total:		1.00			\$88,362
Department : FN - Finance & Risk Management Total:		1.00			\$88,362
Fund : 6007 - Risk Management - Workers Comp Total:		1.00			\$88,362
Fund Type : 0318 - Risk Management Total:		21.00			\$1,522,368

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0325 - Health Benefits

Fund : 6011 - Health Benefit Self-Insurance Fund

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2147 - HR - Administration - Health Benefit Self Ins					
1116R - HR Benefits Financial Analyst	318753	1.00	100%	100%	73,467
1127R - HR Technician III	002739	1.00	100%	100%	55,933
1127R - HR Technician III	318755	1.00	100%	100%	53,054
1521R - Human Resources Analyst	211212	1.00	100%	100%	68,626
1521R - Human Resources Analyst	318752	1.00	100%	100%	68,756
1521R - Human Resources Analyst	318754	1.00	100%	100%	63,361
1521R - Human Resources Analyst	320516	1.00	100%	100%	63,361
1521R - Human Resources Analyst	940057	1.00	100%	100%	66,229
1521R - Human Resources Analyst	944552	1.00	100%	100%	62,381
1524R - HR Supervisor	002752	1.00	100%	100%	89,027
1528R - HR Division Manager	870612	1.00	100%	100%	119,163
1566R - HR Technician I	001226	1.00	100%	100%	46,578
1569R - HR Technician II	002732	1.00	100%	100%	49,891
1847R - Program Manager	882009	1.00	100%	100%	64,180
Unit: 2147 - HR - Administration - Health Benefit Self Ins Total:		14.00			\$944,004
Department : HR - Human Resources Total:		14.00			\$944,004
Fund : 6011 - Health Benefit Self-Insurance Fund Total:		14.00			\$944,004
Fund Type : 0325 - Health Benefits Total:		14.00			\$944,004

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0328 - Fleet Services

Fund : 6002 - Fleet Services Ops

Department : FS - Fleet Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0495 - FS - Administration-Accounting					
1171R - Admin Supp Specialist	000105	1.00	100%	100%	42,907
1171R - Admin Supp Specialist	010492	1.00	100%	100%	52,571
1171R - Admin Supp Specialist	010502	1.00	100%	100%	38,714
1171R - Admin Supp Specialist	266301	1.00	100%	100%	36,472
1171R - Admin Supp Specialist	892054	1.00	100%	100%	44,115
1812R - Administrative Specialist	320384	1.00	100%	100%	54,519
1845R - Program Coordinator	000115	1.00	100%	100%	63,083
1845R - Program Coordinator	320526	1.00	100%	100%	77,029
1847R - Program Manager	010491	1.00	100%	100%	70,560
1861R - Special Staff Assistant	871477	1.00	100%	100%	47,106
7020R - Special Staff Asst Unclas	000108	1.00	100%	100%	45,151
Unit: 0495 - FS - Administration-Accounting Total:		11.00			\$572,228
Unit: 0496 - FS - Automotive Shop					
0910R - Trades Maintenance Helper	010501	1.00	100%	100%	35,445
0911R - Trades Maint Tech	000121	1.00	100%	100%	49,724
0911R - Trades Maint Tech	010496	1.00	100%	100%	55,343
0912R - Trades Maint Specialist	000125	1.00	100%	100%	73,715
0912R - Trades Maint Specialist	000128	1.00	100%	100%	51,212
0912R - Trades Maint Specialist	000130	1.00	100%	100%	65,688
0912R - Trades Maint Specialist	000138	1.00	100%	100%	71,457
0912R - Trades Maint Specialist	010489	1.00	100%	100%	71,115
0912R - Trades Maint Specialist	010504	1.00	100%	100%	73,104
0912R - Trades Maint Specialist	215501	1.00	100%	100%	66,143
0912R - Trades Maint Specialist	246302	1.00	100%	100%	60,632
0912R - Trades Maint Specialist	975600	1.00	100%	100%	65,291
0913R - Trades Maint Supervisor	000106	1.00	100%	100%	76,156
0913R - Trades Maint Supervisor	000118	1.00	100%	100%	96,241
0914R - Trades Maint Foreman	000143	1.00	100%	100%	81,111
0915R - Trades Maint Specialist Senior	000131	1.00	100%	100%	68,489
0915R - Trades Maint Specialist Senior	000140	1.00	100%	100%	80,138
0915R - Trades Maint Specialist Senior	000141	1.00	100%	100%	73,827

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0328 - Fleet Services

Fund : 6002 - Fleet Services Ops

Department : FS - Fleet Services

Classification	Position	FTE	Salary %	Benefits %	Cost
0915R - Trades Maint Specialist Senior	995501	1.00	100%	100%	69,474
Unit: 0496 - FS - Automotive Shop Total:		19.00			\$1,284,304
Unit: 0499 - FS - Fleet Management					
1821R - Admin Services Mgr	236301	1.00	100%	100%	75,448
2274R - Fleet Maintenance Manager	000120	1.00	100%	100%	86,810
7455R - Fleet Services Dept Director	010625	1.00	100%	100%	159,742
7485R - Admin Suppt Svs Mgr Unclas	286307	1.00	100%	100%	111,206
Unit: 0499 - FS - Fleet Management Total:		4.00			\$433,207
Unit: 0500 - FS - Fuel Management					
2266R - Fleet Svs Suppt Spec	000117	1.00	100%	100%	43,605
2270R - Fleet Svs Suppt Spec Senior	975601	1.00	100%	100%	66,368
Unit: 0500 - FS - Fuel Management Total:		2.00			\$109,974
Unit: 0501 - FS - Fuel Truck Costs					
0912R - Trades Maint Specialist	010493	1.00	100%	100%	84,001
Unit: 0501 - FS - Fuel Truck Costs Total:		1.00			\$84,001
Unit: 0504 - FS - Parts Warehouse					
0910R - Trades Maintenance Helper	000116	1.00	100%	100%	35,445
1224R - Fleet Services Supp Supervisor	000915	1.00	100%	100%	74,620
2266R - Fleet Svs Suppt Spec	000135	1.00	100%	100%	44,466
2266R - Fleet Svs Suppt Spec	000547	1.00	100%	100%	53,073
2270R - Fleet Svs Suppt Spec Senior	266302	1.00	100%	100%	64,469
Unit: 0504 - FS - Parts Warehouse Total:		5.00			\$272,073
Unit: 0505 - FS - Quality Control					
0914R - Trades Maint Foreman	000119	1.00	100%	100%	68,412
2266R - Fleet Svs Suppt Spec	000112	1.00	100%	100%	56,037
2270R - Fleet Svs Suppt Spec Senior	010505	1.00	100%	100%	63,894
2270R - Fleet Svs Suppt Spec Senior	286302	1.00	100%	100%	52,109
Unit: 0505 - FS - Quality Control Total:		4.00			\$240,452

PIMA COUNTY

Working Positions Budget Report

Fund Group : 0205 - Internal Service

Fund Type : 0328 - Fleet Services

Fund : 6002 - Fleet Services Ops

Department : FS - Fleet Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1555 - FS - Heavy Truck & Equipment Shop					
0911R - Trades Maint Tech	000122	1.00	100%	100%	46,817
0912R - Trades Maint Specialist	000129	1.00	100%	100%	54,365
0912R - Trades Maint Specialist	000136	1.00	100%	100%	64,691
0912R - Trades Maint Specialist	000139	1.00	100%	100%	59,967
0912R - Trades Maint Specialist	320381	1.00	100%	100%	44,831
0914R - Trades Maint Foreman	000126	1.00	100%	100%	70,894
0915R - Trades Maint Specialist Senior	000127	1.00	100%	100%	83,699
0915R - Trades Maint Specialist Senior	010498	1.00	100%	100%	57,145
0915R - Trades Maint Specialist Senior	010503	1.00	100%	100%	92,524
0915R - Trades Maint Specialist Senior	267104	1.00	100%	100%	68,576
Unit: 1555 - FS - Heavy Truck & Equipment Shop Total:		10.00			\$643,509
Department : FS - Fleet Services Total:		56.00			\$3,639,747
Fund : 6002 - Fleet Services Ops Total:		56.00			\$3,639,747
Fund Type : 0328 - Fleet Services Total:		56.00			\$3,639,747
Fund Group : 0205 - Internal Service Total:		166.00			\$12,598,059
All Fund Groups Total:		7,129.56			\$498,440,302