

Appendix 17 - Colossal Cave Mountain Park Past Expenditures by Pima County

Projects below are a combination of acquisitions and capital improvement projects.

1986 BOND FUNDS

Posta Quemada Ranch acquisition	\$2,500,000
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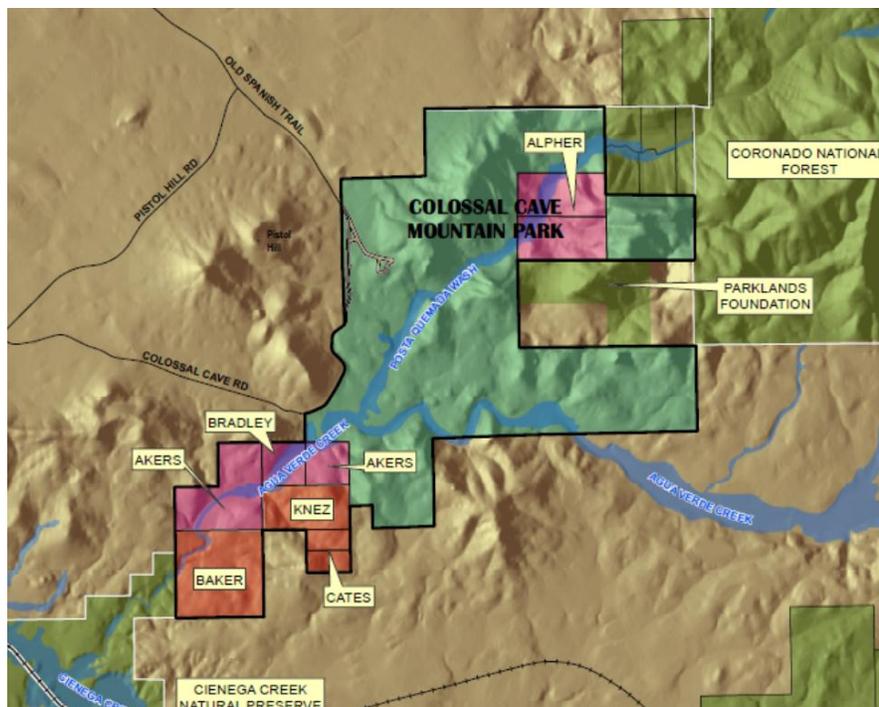
1997 BOND FUNDS

Project	Expenditures
CH-24 Colossal Cave Rehabilitation	\$400,000
P-6 Colossal Cave Mountain Park Improvements	<u>\$500,000</u>
Total	\$900,000
Open Space Bond acquisitions	
Alper – 147 acres	\$514,412
Akers – 158 acres	\$1,122,720
<u>Bradley – 40 acres</u>	<u>\$266,036</u>
Total Acres: 345 acres	\$1,903,168

2004 BOND FUNDS

Open Space Bond Acquisitions	
Knez – 80 acres	\$240,967
Cates – 39 acres	\$132,957
<u>Baker – 155 acres</u>	<u>\$226,342</u>
Total Acres: 274 acres	\$600,266

Map of Open Space Acquisitions using 1997 and 2004 Bond Funds



Total Expenditures for Bonds:

1986 - \$2,500,000

1997 - \$2,803,168

2004 - \$600,266