Pima County
Department of Environmental Quality

Public Water Systems

Proposed Fee Adjustments
Pima County Code Title 7, Chapter 3

Stakeholders Meetings March 6, 2009 & March 10, 2009
Public Water Systems
Program Authority

• Federal Safe Drinking Water Act, 1974
  - Authorizes US EPA to Set Standards
  - Gives States Primary Enforcement Responsibility

• Arizona Administrative Code, Title 18, Chapters 4 & 5
  - Enforceable Standards for Public Water Systems

• Arizona Revised Statutes, 49-107, 11-201(A)(3), 11-952
  - Allows ADEQ to Delegate Functions & Responsibilities to PDEQ

• ADEQ/PDEQ Delegation Agreement, 06-0027 (June 2007- June 2011)
  - Over 20 Years of Delegation History

• Pima County Code Title 7, Chapter 3 (7.03.130)
  - Operating Permit Requirements
Public Water Systems

ADEQ Delegation Agreement

- Delegated Functions & Duties
- PDEQ Standards of Performance
- PDEQ Personnel Qualifications
- PDEQ Recordkeeping & Reporting Requirements
- Oversight Activities
- Delegation of Enforcement Authorities
- Action Appeals

Stakeholders Meetings March 6, 2009 & March 10, 2009
Public Water Systems
Program Activities

- Business Assistance
- Public Notification
- Complaint Response
- Enforcement Activity
- Recordkeeping
- Monthly ADEQ Reports
- Inspections for Operations & Maintenance

Stakeholders Meetings March 6, 2009 & March 10, 2009
Public Water Systems

Inspection Activities

- On-Site Operations Assessment
- On-Site Maintenance Assessment
- Regulatory Requirements Compliance
  - Monitoring (Site Sampling Plan)
  - Record Keeping
  - Public Notification
  - Operator Certification
  - Conformance With Compliance Schedules

Stakeholders Meetings March 6, 2009 & March 10, 2009
Public Water Systems

Common Issues

- Inadequate Storage
- Recordkeeping
- Unable to maintain 20 psi
- Certified Operator
- Facility Expansion
Public Water Systems
Corrective Tools

- Notice of Violation (NOV)
- Penalties
  - *Not PDEQ Goal, Money Better Spent on Infrastructure*
- Restraining Order
  - *Threat to Public Health*
Public Water Systems

Program Costs

- Total Program Cost
  - Total Cost Of PDEQ Personnel & Supplies

- Fees
  - Distribution of Total Program Cost By System Size
    Based on Wells & Population

- Timing
  - Fee Adjustment in Two Increments

- History
  - Last Fee Adjustment 17 Years Ago
<table>
<thead>
<tr>
<th></th>
<th>Phase I July 2009</th>
<th>Phase II July 2010</th>
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</thead>
<tbody>
<tr>
<td><strong>Personnel</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>• Civil Engineering Assistant</td>
<td>$69,244</td>
<td>$118,660</td>
</tr>
<tr>
<td>• Civil Engineer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>• Environmental Planning Manager</td>
<td></td>
<td></td>
</tr>
<tr>
<td>• Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Supplies</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>• Office Supplies</td>
<td>$339</td>
<td>$452</td>
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<tr>
<td>• Equipment</td>
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<tr>
<td><strong>Overhead</strong></td>
<td>$42,267</td>
<td>$70,188</td>
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<tr>
<td>• Telephone</td>
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</tr>
<tr>
<td>• Training</td>
<td></td>
<td></td>
</tr>
<tr>
<td>• Vehicles</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$111,850</td>
<td>$189,300</td>
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</tbody>
</table>
**Public Water Systems**

**Fee Adjustment Proposal**

<table>
<thead>
<tr>
<th></th>
<th>Existing Fee</th>
<th>Proposed July 2009 Fee</th>
<th>Proposed July 2010 Fee</th>
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<tbody>
<tr>
<td><strong>Fee per Source¹</strong></td>
<td>$100</td>
<td>$200</td>
<td>$200</td>
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<tr>
<td><strong>Size/Population Fees²</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0 - 99</td>
<td>$25</td>
<td>$50</td>
<td>$100</td>
</tr>
<tr>
<td>100 – 199</td>
<td>$50</td>
<td>$150</td>
<td>$300</td>
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<tr>
<td>200 – 499</td>
<td>$50</td>
<td>$250</td>
<td>$500</td>
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<tr>
<td>500 – 999</td>
<td>$75</td>
<td>$250</td>
<td>$500</td>
</tr>
<tr>
<td>1,000 - 1,999</td>
<td>$100</td>
<td>$500</td>
<td>$1,000</td>
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<tr>
<td>2,000 - 4,999</td>
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<td>5,000 - 9,999</td>
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<td>$3,000</td>
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<tr>
<td>10,000 +</td>
<td>$125</td>
<td>$3,000</td>
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<tr>
<td><strong>Revenue</strong></td>
<td>$39,050</td>
<td>$111,850</td>
<td>$189,300</td>
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</table>

¹ For this purpose, “source” is defined as a well or connection to another Public Water System, if the connection is the primary means for water delivery. A connection for backup or emergency purposes is not considered a “source.”

² Size fees will move from connections-based to population-based.

³ Fee adjustments are to be completed in two increments.
Public Water Systems
Timeline of Proposed Fee Revision

- Stakeholder Information Sent: January 29, 2009
- Public Comment Period: February 23 – March 27, 2009
- Stakeholders Meetings: March 6 & March 10, 2009
- Board of Supervisors Hearing: April 21, 2009
- First Fee Adjustment Effective: July 2009
- Second Fee Adjustment Effective: July 2010
Questions?

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Stakeholders Meetings March 6, 2009 & March 10, 2009