PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : ADG - Analytics & Data Governance

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3030 - ADG - Analytics and Data Governance Office					
1484R - IT Systems & Programming Mgr	New Position	1.00	100%	100%	120,470
1814R - Admin Specialist Senior	320812	1.00	100%	100%	53,319
4743R - IT Applications Engineer	320747	1.00	100%	100%	113,105
4743R - IT Applications Engineer	320853	1.00	100%	100%	93,778
4743R - IT Applications Engineer	320856	1.00	100%	100%	93,778
4743R - IT Applications Engineer	320871	1.00	100%	100%	94,060
4743R - IT Applications Engineer	320873	1.00	100%	100%	94,060
4745R - IT Applications Analyst	320218	1.00	100%	100%	94,060
4745R - IT Applications Analyst	320854	1.00	100%	100%	108,385
4745R - IT Applications Analyst	320898	1.00	100%	100%	94,060
4750R - IT Information Engineer	213417	1.00	100%	100%	124,984
4750R - IT Information Engineer	320231	1.00	100%	100%	124,984
4750R - IT Information Engineer	320745	1.00	100%	100%	113,268
4750R - IT Information Engineer	320746	1.00	100%	100%	106,011
5215R - Finance Analyst Principal CF	320748	1.00	100%	100%	77,116
5215R - Finance Analyst Principal CF	320749	1.00	100%	100%	88,490
5215R - Finance Analyst Principal CF	320855	1.00	100%	100%	116,041
7010R - Clerk Senior Unclas	New Position	1.00	100%	100%	56,366
7120R - Program Coordinator Unclas	320885	0.50	50%	100%	61,233
7485R - Admin Suppt Svs Mgr Unclas	320743	1.00	100%	100%	183,370
7485R - Admin Suppt Svs Mgr Unclas	320744	1.00	100%	100%	132,833
Unit: 3030 - ADG - Analytics and Data Governance Office Total:		**20.50**			**$2,143,771**
Department : ADG - Analytics & Data Governance Total:		**20.50**			**$2,143,771**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0009 - AS - Admin					
1171R - Admin Supp Specialist	955720	1.00	100%	100%	42,982
1812R - Administrative Specialist	000037	1.00	100%	100%	53,330
1814R - Admin Specialist Senior	000054	1.00	100%	100%	53,319
1821R - Admin Services Mgr	944530	1.00	100%	100%	73,819
7015R - Secretary Senior Unclas	250502	1.00	100%	100%	35,142
7020R - Special Staff Asst Unclas	000003	1.00	100%	100%	35,142
7150R - Program Manager Unclas	000009	1.00	100%	100%	110,593
7150R - Program Manager Unclas	000070	1.00	100%	100%	91,522
7150R - Program Manager Unclas	944531	1.00	100%	100%	71,373
7330R - Chief Deputy Assessor	000005	1.00	100%	100%	139,651
7330R - Chief Deputy Assessor	000046	1.00	100%	100%	73,169
9970R - Assessor	000006	1.00	100%	100%	141,683
Unit: 0009 - AS - Admin Total:		**12.00**			**$921,724**
Unit: 0010 - AS - DSMA					
2534R - Property Appraisal Supervisor	000039	1.00	100%	100%	83,777
2534R - Property Appraisal Supervisor	000102	1.00	100%	100%	77,954
2535R - Property Appraisal Manager	000084	1.00	100%	100%	107,504
2535R - Property Appraisal Manager	871254	1.00	100%	100%	77,204
7150R - Program Manager Unclas	871251	1.00	100%	100%	133,306
Unit: 0010 - AS - DSMA Total:		**5.00**			**$479,746**
Unit: 0012 - AS - Info Tech/Systems					
1453R - Database Specialist	000085	1.00	100%	100%	93,730
1484R - IT Systems & Programming Mgr	000101	1.00	100%	100%	114,294
4701R - IT Svs Suppt Specialist	955719	1.00	100%	100%	72,392
4716R - IT Tech Support Analyst	000081	1.00	100%	100%	79,476
4718R - IT Tech Systems Administrator	000857	1.00	100%	100%	90,955
4740R - IT Applications Developer	000042	1.00	100%	100%	79,953
4740R - IT Applications Developer	000093	1.00	100%	100%	71,532
4740R - IT Applications Developer	861179	1.00	100%	100%	70,698
4741R - IT Apps Developer Senior	965268	1.00	100%	100%	90,185

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
4743R - IT Applications Engineer	965267	1.00	100%	100%	89,923
4745R - IT Applications Analyst	000067	1.00	100%	100%	100,000
Unit: 0012 - AS - Info Tech/Systems Total:		**11.00**			**$953,137**
Unit: 0013 - AS - Public Service					
0010R - Office Support Level I	000088	1.00	100%	100%	51,032
2531R - Property Appraisal Aide	000064	1.00	100%	100%	37,780
2531R - Property Appraisal Aide	870112	1.00	100%	100%	41,431
7015R - Secretary Senior Unclas	944535	1.00	100%	100%	50,684
Unit: 0013 - AS - Public Service Total:		**4.00**			**$180,927**
Unit: 0017 - AS - Real Prop					
2535R - Property Appraisal Manager	000047	1.00	100%	100%	97,952
7015R - Secretary Senior Unclas	250504	1.00	100%	100%	35,142
Unit: 0017 - AS - Real Prop Total:		**2.00**			**$133,094**
Unit: 0018 - AS - Residential					
2532R - Property Appraiser	000015	1.00	100%	100%	41,489
2532R - Property Appraiser	000017	1.00	100%	100%	43,742
2532R - Property Appraiser	000024	1.00	100%	100%	46,854
2532R - Property Appraiser	000033	1.00	100%	100%	43,825
2532R - Property Appraiser	000072	1.00	100%	100%	41,575
2532R - Property Appraiser	000075	1.00	100%	100%	49,747
2532R - Property Appraiser	000078	1.00	100%	100%	46,854
2532R - Property Appraiser	000103	1.00	100%	100%	46,854
2532R - Property Appraiser	000104	1.00	100%	100%	46,854
2532R - Property Appraiser	010280	1.00	100%	100%	56,046
2532R - Property Appraiser	010566	2.00	100%	100%	93,707
2532T - Property Appraiser, TEMP	973389	1.00	100%	100%	46,854
2533R - Property Appraiser Senior	000018	1.00	100%	100%	65,350
2533R - Property Appraiser Senior	000026	1.00	100%	100%	69,559
2533R - Property Appraiser Senior	000027	1.00	100%	100%	50,724
2533R - Property Appraiser Senior	000034	1.00	100%	100%	66,033

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
2533R - Property Appraiser Senior	000079	1.00	100%	100%	57,231
2533R - Property Appraiser Senior	851243	1.00	100%	100%	58,242
2533R - Property Appraiser Senior	871247	1.00	100%	100%	62,141
2534R - Property Appraisal Supervisor	944533	1.00	100%	100%	82,774
Unit: 0018 - AS - Residential Total:		**21.00**			**$1,116,455**
Unit: 0019 - AS - CAMA					
2548R - Regression Modeler	000053	1.00	100%	100%	64,809
2548R - Regression Modeler	000068	1.00	100%	100%	55,542
2549R - Regression Modeler Senior	973385	1.00	100%	100%	72,007
Unit: 0019 - AS - CAMA Total:		**3.00**			**$192,358**
Unit: 1702 - AS - Commercial					
2532R - Property Appraiser	000013	1.00	100%	100%	38,454
2532R - Property Appraiser	000014	1.00	100%	100%	46,854
2532R - Property Appraiser	000066	1.00	100%	100%	54,639
2532R - Property Appraiser	010279	1.00	100%	100%	49,674
2532R - Property Appraiser	010568	1.00	100%	100%	46,854
2532R - Property Appraiser	250505	1.00	100%	100%	59,794
2532R - Property Appraiser	250506	1.00	100%	100%	56,771
2532R - Property Appraiser	250507	1.00	100%	100%	43,837
2532R - Property Appraiser	871248	1.00	100%	100%	57,656
2532R - Property Appraiser	871250	1.00	100%	100%	55,375
2532R - Property Appraiser	944539	1.00	100%	100%	40,746
2533R - Property Appraiser Senior	000016	1.00	100%	100%	68,071
2533R - Property Appraiser Senior	000029	1.00	100%	100%	56,955
2533R - Property Appraiser Senior	000030	1.00	100%	100%	62,590
2533R - Property Appraiser Senior	000032	1.00	100%	100%	60,336
2533R - Property Appraiser Senior	000040	1.00	100%	100%	59,993
2533R - Property Appraiser Senior	000096	1.00	100%	100%	68,373
2533R - Property Appraiser Senior	000099	1.00	100%	100%	65,994
2533R - Property Appraiser Senior	944536	1.00	100%	100%	55,604
2534R - Property Appraisal Supervisor	000045	1.00	100%	100%	68,154

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1702 - AS - Commercial Total:		**20.00**			**$1,116,723**
Unit: 1703 - AS - Land					
0030R - Office Support Level III	000062	1.00	100%	100%	51,031
0030R - Office Support Level III	944545	1.00	100%	100%	39,086
1176R - Appraisal Support Specialist	000002	1.00	100%	100%	49,731
1176R - Appraisal Support Specialist	000089	1.00	100%	100%	38,511
1176R - Appraisal Support Specialist	010564	1.00	100%	100%	50,274
1176R - Appraisal Support Specialist	010565	1.00	100%	100%	49,986
1176R - Appraisal Support Specialist	250503	1.00	100%	100%	38,108
1196R - Specialized Office Supt Supvr	000036	1.00	100%	100%	43,434
2531R - Property Appraisal Aide	000020	1.00	100%	100%	35,778
2531R - Property Appraisal Aide	000056	1.00	100%	100%	34,463
2531R - Property Appraisal Aide	000065	1.00	100%	100%	35,778
2531R - Property Appraisal Aide	000083	1.00	100%	100%	35,778
2531R - Property Appraisal Aide	000086	1.00	100%	100%	35,642
2531R - Property Appraisal Aide	000100	1.00	100%	100%	35,778
2531R - Property Appraisal Aide	010455	1.00	100%	100%	35,778
2531R - Property Appraisal Aide	010558	1.00	100%	100%	35,778
2531R - Property Appraisal Aide	010569	1.00	100%	100%	29,351
2531R - Property Appraisal Aide	250508	1.00	100%	100%	35,778
2531R - Property Appraisal Aide	871252	1.00	100%	100%	35,141
2531R - Property Appraisal Aide	944537	1.00	100%	100%	35,778
2531R - Property Appraisal Aide	944538	1.00	100%	100%	35,778
2531R - Property Appraisal Aide	944543	1.00	100%	100%	30,138
2531R - Property Appraisal Aide	944544	1.00	100%	100%	29,351
2531R - Property Appraisal Aide	955721	1.00	100%	100%	30,138
2531R - Property Appraisal Aide	965252	1.00	100%	100%	35,778
2534R - Property Appraisal Supervisor	000031	1.00	100%	100%	74,326
Unit: 1703 - AS - Land Total:		**26.00**			**$1,016,486**
Unit: 1706 - AS - Audit					
2532R - Property Appraiser	000025	1.00	100%	100%	55,152

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
2532R - Property Appraiser	000071	1.00	100%	100%	46,854
2532R - Property Appraiser	000073	1.00	100%	100%	46,854
2532R - Property Appraiser	000074	1.00	100%	100%	49,369
2532R - Property Appraiser	010281	1.00	100%	100%	86,661
2532R - Property Appraiser	880032	1.00	100%	100%	45,610
4466R - Property Technician	000007	1.00	100%	100%	57,318
4466R - Property Technician	000012	1.00	100%	100%	55,581
4466R - Property Technician	000019	1.00	100%	100%	57,031
4466R - Property Technician	000023	1.00	100%	100%	63,221
4466R - Property Technician	000077	1.00	100%	100%	47,652
4466R - Property Technician	010278	1.00	100%	100%	47,652
4467R - Property Technician Senior	000021	1.00	100%	100%	56,119
4467R - Property Technician Senior	000087	1.00	100%	100%	68,754
4467R - Property Technician Senior	861180	1.00	100%	100%	64,419
Unit: 1706 - AS - Audit Total:		**15.00**			**$848,246**
Unit: 1707 - AS - Deeds/Splits					
2533R - Property Appraiser Senior	000098	1.00	100%	100%	88,863
2542R - Title Examiner Specialist	000028	1.00	100%	100%	42,982
2542R - Title Examiner Specialist	000051	1.00	100%	100%	42,004
2542R - Title Examiner Specialist	000057	1.00	100%	100%	42,737
4466R - Property Technician	000010	1.00	100%	100%	42,308
4466R - Property Technician	000095	1.00	100%	100%	58,689
4466R - Property Technician	987387	1.00	100%	100%	41,278
4467R - Property Technician Senior	000038	1.00	100%	100%	61,700
4467R - Property Technician Senior	000080	1.00	100%	100%	61,830
4467R - Property Technician Senior	944546	1.00	100%	100%	65,979
Unit: 1707 - AS - Deeds/Splits Total:		**10.00**			**$548,371**
Unit: 1708 - AS - GIS/Mapping					
2453R - GIS Cartographer	000001	1.00	100%	100%	64,612
2453R - GIS Cartographer	000090	1.00	100%	100%	53,853
2453R - GIS Cartographer	000091	1.00	100%	100%	53,636

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
2453R - GIS Cartographer	870111	1.00	100%	100%	65,808
Unit: 1708 - AS - GIS/Mapping Total:		**4.00**			**$237,908**
Department : AS - Assessor Total:		**133.00**			**$7,745,176**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : BH - Behavioral Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3045 - BH - Restoration to Competency					
1171R - Admin Supp Specialist	270004	1.00	100%	100%	51,026
1847R - Program Manager	250001	1.00	100%	100%	70,698
7120R - Program Coordinator Unclas	270050	1.00	100%	100%	68,946
7120R - Program Coordinator Unclas	270051	1.00	100%	100%	63,497
7150R - Program Manager Unclas	270048	1.00	100%	100%	131,270
7150R - Program Manager Unclas	320220	1.00	100%	100%	101,376
Unit: 3045 - BH - Restoration to Competency Total:		**6.00**			**$486,813**
Unit: 3046 - BH - Correctional Health					
7120R - Program Coordinator Unclas	320638	1.00	100%	100%	55,143
7150R - Program Manager Unclas	001480	1.00	100%	100%	105,866
7555R - Medical Director	954697	0.63	63%	100%	98,651
Unit: 3046 - BH - Correctional Health Total:		**2.63**			**$259,660**
Unit: 3047 - BH - Claims - Utilization Management					
1106R - Medical Claims Examiner	251502	1.00	100%	100%	56,847
1168R - Admin Suppt Specialist Senior	872313	1.00	100%	100%	55,415
7120R - Program Coordinator Unclas	320221	1.00	100%	100%	74,862
7120R - Program Coordinator Unclas	320222	1.00	100%	100%	62,332
7120R - Program Coordinator Unclas	320223	1.00	100%	100%	64,313
7120R - Program Coordinator Unclas	880112	1.00	100%	100%	70,532
7150R - Program Manager Unclas	320639	1.00	100%	100%	84,112
Unit: 3047 - BH - Claims - Utilization Management Total:		**7.00**			**$468,415**
Unit: 3048 - BH - Administration					
0030R - Office Support Level III	320792	1.00	100%	100%	39,086
1845R - Program Coordinator	New Position	1.00	100%	100%	92,123
1847R - Program Manager	New Position	1.00	100%	100%	102,860
7020R - Special Staff Asst Unclas	320641	1.00	100%	100%	68,040
7150R - Program Manager Unclas	265413	1.00	100%	100%	176,511
7150R - Program Manager Unclas	270049	1.00	100%	100%	71,373
7485R - Admin Suppt Svs Mgr Unclas	870448	1.00	100%	100%	93,509

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : BH - Behavioral Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3048 - BH - Administration	Total:	7.00			$643,502
Department : BH - Behavioral Health	Total:	22.63			$1,858,390

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : BOS - Board of Supervisors

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0021 - BOS - Supervisor, District 1					
7060R - Exec Asst to BoS Unclas	320102	1.00	100%	100%	102,827
7125R - Spec Staff Assis-El Off-Un	205892	0.50	50%	100%	20,784
7125R - Spec Staff Assis-El Off-Un	320741	0.75	75%	100%	53,900
7125R - Spec Staff Assis-El Off-Un	850110	1.00	100%	100%	79,874
7125R - Spec Staff Assis-El Off-Un	850589	0.50	50%	100%	20,784
7125R - Spec Staff Assis-El Off-Un	975605	1.00	100%	100%	49,009
9977R - County Supervisor	000195	1.00	100%	100%	129,787
Unit: 0021 - BOS - Supervisor, District 1 Total:		**5.75**			**$456,967**
Unit: 0022 - BOS - Supervisor, District 2					
7060R - Exec Asst to BoS Unclas	850588	1.00	100%	100%	115,452
7110R - Spec Staff Asst Senior Unclass	880058	1.00	100%	100%	86,395
7110R - Spec Staff Asst Senior Unclass	963516	1.00	100%	100%	82,908
9977R - County Supervisor	000197	1.00	100%	100%	145,199
Unit: 0022 - BOS - Supervisor, District 2 Total:		**4.00**			**$429,955**
Unit: 0023 - BOS - Supervisor, District 3					
7060R - Exec Asst to BoS Unclas	850587	1.00	100%	100%	110,043
7110R - Spec Staff Asst Senior Unclass	850111	1.00	100%	100%	74,305
7125R - Spec Staff Assis-El Off-Un	960001	1.00	100%	100%	64,839
7136R - Program Specialist Unclas	944549	1.00	100%	100%	35,142
9977R - County Supervisor	000198	1.00	100%	100%	134,254
Unit: 0023 - BOS - Supervisor, District 3 Total:		**5.00**			**$418,583**
Unit: 0024 - BOS - Supervisor, District 4					
7060R - Exec Asst to BoS Unclas	850586	1.00	100%	100%	100,784
7110R - Spec Staff Asst Senior Unclass	240952	0.50	50%	100%	19,254
7110R - Spec Staff Asst Senior Unclass	930028	0.50	50%	100%	48,349
7125R - Spec Staff Assis-El Off-Un	320644	0.50	50%	100%	20,784
7125R - Spec Staff Assis-El Off-Un	880057	1.00	100%	100%	48,145
9977R - County Supervisor	000196	1.00	100%	100%	140,733

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : BOS - Board of Supervisors

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0024 - BOS - Supervisor, District 4 Total:		**4.50**			**$378,049**
Unit: 0025 - BOS - Supervisor, District 5					
7060R - Exec Asst to BoS Unclas	850585	1.00	100%	100%	108,151
7110R - Spec Staff Asst Senior Unclass	980010	1.00	100%	100%	58,590
7125R - Spec Staff Assis-El Off-Un	270601	1.00	100%	100%	66,272
7125R - Spec Staff Assis-El Off-Un	943021	1.00	100%	100%	67,832
9977R - County Supervisor	000199	1.00	100%	100%	144,549
9993T - Youth Worker, TEMP	320724	0.35	35%	100%	9,055
Unit: 0025 - BOS - Supervisor, District 5 Total:		**5.35**			**$454,449**
Department : BOS - Board of Supervisors Total:		**24.60**			**$2,138,003**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CA - County Administrator

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0147 - CA - County Administrator Division					
7010R - Clerk Senior Unclas	944550	1.00	100%	100%	61,483
7025R - Executive Secretary Unclas	952629	0.60	60%	100%	51,521
7030R - Chf Adm Asst to Cnty Admin UC	000485	1.00	100%	100%	95,067
7110R - Spec Staff Asst Senior Unclass	318503	1.00	100%	100%	84,993
7537R - Assistant County Administrator	320640	1.00	100%	100%	186,220
7610R - County Administrator	000490	1.00	100%	100%	362,425
Unit: 0147 - CA - County Administrator Division Total:		**5.60**			**$841,710**
Unit: 0149 - CA - Economic Development					
7110R - Spec Staff Asst Senior Unclass	000484	1.00	100%	100%	78,349
7150R - Program Manager Unclas	280951	1.00	100%	100%	91,662
7150R - Program Manager Unclas	318601	1.00	100%	100%	119,154
7485R - Admin Suppt Svs Mgr Unclas	001256	0.75	75%	100%	233,777
Unit: 0149 - CA - Economic Development Total:		**3.75**			**$522,942**
Unit: 0150 - CA - Special Projects					
7050R - Exec Asst to Cnty Admin UC	000487	1.00	100%	100%	132,276
7120R - Program Coordinator Unclas	210956	1.00	100%	100%	114,305
Unit: 0150 - CA - Special Projects Total:		**2.00**			**$246,581**
Unit: 2937 - CA - Criminal Justice Reform					
7010T - Clerk Senior Unclas, TEMP	320784	0.38	38%	100%	10,478
7020R - Special Staff Asst Unclas	320808	1.00	100%	100%	67,028
7020R - Special Staff Asst Unclas	320810	1.00	100%	100%	35,142
7110R - Spec Staff Asst Senior Unclass	300415	1.00	100%	100%	93,495
7120R - Program Coordinator Unclas	320807	1.00	100%	100%	77,097
7150R - Program Manager Unclas	320672	1.00	100%	100%	83,292
7485R - Admin Suppt Svs Mgr Unclas	320369	1.00	100%	100%	114,409
7537R - Assistant County Administrator	870320	1.00	100%	100%	186,254
Unit: 2937 - CA - Criminal Justice Reform Total:		**7.38**			**$667,195**
Department : CA - County Administrator Total:		**18.73**			**$2,278,429**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0031 - CC - Administration					
0301R - Clerk of the Superior Court	000375	1.00	100%	100%	136,255
8308R - Human Resources Analyst Senior	000389	1.00	100%	100%	70,022
8820R - Supp Spec 1 Courts	000449	1.00	100%	100%	38,887
8820R - Supp Spec 1 Courts	990023	1.00	100%	100%	43,170
8820R - Supp Spec 1 Courts	New Position	1.00	100%	100%	37,100
8860R - Unit Supervisor Courts	957041	1.00	100%	100%	80,323
8890R - Director,HR & Training- Courts	000396	1.00	100%	100%	123,421
8893R - Administrative Liaison	871393	1.00	100%	100%	69,434
8908R - Chief Deputy Clerk - Courts	000383	1.00	100%	100%	109,547
8910R - Assoc Clerk of Superior Court	000456	1.00	100%	100%	97,335
Unit: 0031 - CC - Administration Total:		**10.00**			**$805,494**
Unit: 0032 - CC - Appeals					
8820R - Supp Spec 1 Courts	940022	1.00	100%	100%	36,042
8840R - Support Spec 2 Courts	000373	1.00	100%	100%	55,648
Unit: 0032 - CC - Appeals Total:		**2.00**			**$91,690**
Unit: 0033 - CC - Archives					
8825R - Archives Records Supp Spec	250709	1.00	100%	100%	41,254
8825R - Archives Records Supp Spec	990019	1.00	100%	100%	59,766
8860R - Unit Supervisor Courts	000406	1.00	100%	100%	83,249
Unit: 0033 - CC - Archives Total:		**3.00**			**$184,269**
Unit: 0035 - CC - Civil					
8800R - Support Clerk Courts	200728	1.00	100%	100%	34,215
8800R - Support Clerk Courts	270722	1.00	100%	100%	36,604
8800R - Support Clerk Courts	850563	1.00	100%	100%	35,891
8800R - Support Clerk Courts	921493	1.00	100%	100%	35,891
8800R - Support Clerk Courts	940023	1.00	100%	100%	45,583
8800R - Support Clerk Courts	980017	1.00	100%	100%	34,299
8800R - Support Clerk Courts	990712	1.00	100%	100%	28,535
8800R - Support Clerk Courts	990724	1.00	100%	100%	34,215

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8820R - Supp Spec 1 Courts	000421	1.00	100%	100%	40,359
8820R - Supp Spec 1 Courts	000455	1.00	100%	100%	44,535
8820R - Supp Spec 1 Courts	000469	1.00	100%	100%	51,528
8820R - Supp Spec 1 Courts	000474	1.00	100%	100%	39,551
8820R - Supp Spec 1 Courts	010439	1.00	100%	100%	33,444
8820R - Supp Spec 1 Courts	871391	1.00	100%	100%	48,356
8820R - Supp Spec 1 Courts	990018	1.00	100%	100%	39,629
8840R - Support Spec 2 Courts	000402	1.00	100%	100%	64,254
8840R - Support Spec 2 Courts	000408	1.00	100%	100%	49,535
8840R - Support Spec 2 Courts	000427	1.00	100%	100%	59,875
8870R - Manager CC	860074	1.00	100%	100%	78,933
8884R - Director	000420	1.00	100%	100%	88,784
Unit: 0035 - CC - Civil Total:		**20.00**			**$924,017**
Unit: 0036 - CC - Clerk Of Sup Crt - Juvenile					
8820R - Supp Spec 1 Courts	990723	1.00	100%	100%	59,506
8860R - Unit Supervisor Courts	000379	1.00	100%	100%	49,688
8900R - Courtroom Clerk 1	000376	1.00	100%	100%	50,219
8900R - Courtroom Clerk 1	000384	1.00	100%	100%	63,619
8900R - Courtroom Clerk 1	000395	1.00	100%	100%	53,511
8900R - Courtroom Clerk 1	000399	1.00	100%	100%	50,089
8900R - Courtroom Clerk 1	000436	1.00	100%	100%	61,024
8900R - Courtroom Clerk 1	000438	1.00	100%	100%	47,678
8900R - Courtroom Clerk 1	318583	1.00	100%	100%	42,601
8900R - Courtroom Clerk 1	881005	1.00	100%	100%	58,381
8900R - Courtroom Clerk 1	881006	1.00	100%	100%	75,071
8900R - Courtroom Clerk 1	881008	1.00	100%	100%	52,883
8900R - Courtroom Clerk 1	881010	1.00	100%	100%	47,678
8900R - Courtroom Clerk 1	940017	1.00	100%	100%	44,873
8900R - Courtroom Clerk 1	940018	1.00	100%	100%	47,551
8900R - Courtroom Clerk 1	967054	1.00	100%	100%	68,007
8900R - Courtroom Clerk 1	990709	1.00	100%	100%	62,231
8900R - Courtroom Clerk 1	990720	1.00	100%	100%	62,154

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8900R - Courtroom Clerk 1	995712	1.00	100%	100%	55,918
Unit: 0036 - CC - Clerk Of Sup Crt - Juvenile Total:		**19.00**			**$1,052,681**
Unit: 0041 - CC - Courtroom Clerks					
8820R - Supp Spec 1 Courts	980022	1.00	100%	100%	47,025
8900R - Courtroom Clerk 1	000377	1.00	100%	100%	47,678
8900R - Courtroom Clerk 1	000378	1.00	100%	100%	50,507
8900R - Courtroom Clerk 1	000380	1.00	100%	100%	70,803
8900R - Courtroom Clerk 1	000382	1.00	100%	100%	47,678
8900R - Courtroom Clerk 1	000385	1.00	100%	100%	63,285
8900R - Courtroom Clerk 1	000386	1.00	100%	100%	50,479
8900R - Courtroom Clerk 1	000391	1.00	100%	100%	58,962
8900R - Courtroom Clerk 1	000393	1.00	100%	100%	47,678
8900R - Courtroom Clerk 1	000394	1.00	100%	100%	56,373
8900R - Courtroom Clerk 1	000397	1.00	100%	100%	50,926
8900R - Courtroom Clerk 1	000398	1.00	100%	100%	51,186
8900R - Courtroom Clerk 1	000416	1.00	100%	100%	41,304
8900R - Courtroom Clerk 1	000439	1.00	100%	100%	49,876
8900R - Courtroom Clerk 1	000441	1.00	100%	100%	71,960
8900R - Courtroom Clerk 1	000444	1.00	100%	100%	44,873
8900R - Courtroom Clerk 1	010437	1.00	100%	100%	60,986
8900R - Courtroom Clerk 1	010438	1.00	100%	100%	53,972
8900R - Courtroom Clerk 1	010737	1.00	100%	100%	46,617
8900R - Courtroom Clerk 1	010738	1.00	100%	100%	47,468
8900R - Courtroom Clerk 1	200726	1.00	100%	100%	47,468
8900R - Courtroom Clerk 1	200732	1.00	100%	100%	56,704
8900R - Courtroom Clerk 1	200734	1.00	100%	100%	44,926
8900R - Courtroom Clerk 1	250705	1.00	100%	100%	57,877
8900R - Courtroom Clerk 1	250706	1.00	100%	100%	46,177
8900R - Courtroom Clerk 1	250707	1.00	100%	100%	57,404
8900R - Courtroom Clerk 1	250708	1.00	100%	100%	58,895
8900R - Courtroom Clerk 1	270717	1.00	100%	100%	58,038
8900R - Courtroom Clerk 1	270718	1.00	100%	100%	67,444

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8900R - Courtroom Clerk 1	270720	1.00	100%	100%	42,335
8900R - Courtroom Clerk 1	320682	1.00	100%	100%	47,678
8900R - Courtroom Clerk 1	320683	1.00	100%	100%	53,841
8900R - Courtroom Clerk 1	850558	1.00	100%	100%	57,476
8900R - Courtroom Clerk 1	850559	1.00	100%	100%	61,325
8900R - Courtroom Clerk 1	881009	1.00	100%	100%	50,349
8900R - Courtroom Clerk 1	881011	1.00	100%	100%	47,678
8900R - Courtroom Clerk 1	881012	1.00	100%	100%	71,646
8900R - Courtroom Clerk 1	881014	1.00	100%	100%	62,840
8900R - Courtroom Clerk 1	900039	1.00	100%	100%	51,269
8900R - Courtroom Clerk 1	940021	1.00	100%	100%	47,551
8900R - Courtroom Clerk 1	963518	1.00	100%	100%	56,296
8900R - Courtroom Clerk 1	963519	1.00	100%	100%	51,709
8900R - Courtroom Clerk 1	967052	1.00	100%	100%	57,524
8900R - Courtroom Clerk 1	990703	1.00	100%	100%	62,661
8900R - Courtroom Clerk 1	990717	1.00	100%	100%	72,642
8900R - Courtroom Clerk 1	990718	1.00	100%	100%	47,678
8904R - Manger CrtRm Srvs Adult Div CC	900038	1.00	100%	100%	66,496
8906R - Adminstrator CrtRm Svs CC	000367	1.00	100%	100%	98,177
Unit: 0041 - CC - Courtroom Clerks Total:		**48.00**			**$2,661,744**
Unit: 0042 - CC - Criminal					
8800R - Support Clerk Courts	000410	1.00	100%	100%	41,750
8800R - Support Clerk Courts	250711	1.00	100%	100%	50,952
8800R - Support Clerk Courts	850567	1.00	100%	100%	43,403
8800R - Support Clerk Courts	900092	1.00	100%	100%	41,419
8820R - Supp Spec 1 Courts	000388	1.00	100%	100%	54,217
8820R - Supp Spec 1 Courts	963525	1.00	100%	100%	48,666
8840R - Support Spec 2 Courts	000480	1.00	100%	100%	51,233
8860R - Unit Supervisor Courts	000477	1.00	100%	100%	71,935
Unit: 0042 - CC - Criminal Total:		**8.00**			**$403,576**

Unit: 0044 - CC - Exhibits

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8800R - Support Clerk Courts	000450	1.00	100%	100%	34,215
8800R - Support Clerk Courts	990024	1.00	100%	100%	36,734
8860R - Unit Supervisor Courts	870395	1.00	100%	100%	86,479
8884R - Director	900040	1.00	100%	100%	116,044
Unit: 0044 - CC - Exhibits Total:		**4.00**			**$273,472**
Unit: 0045 - CC - Family Support					
8800R - Support Clerk Courts	000453	1.00	100%	100%	42,776
8800R - Support Clerk Courts	000475	1.00	100%	100%	34,215
8800R - Support Clerk Courts	000479	1.00	100%	100%	34,215
8800R - Support Clerk Courts	940027	1.00	100%	100%	36,734
8820R - Supp Spec 1 Courts	901709	1.00	100%	100%	56,644
8840R - Support Spec 2 Courts	000470	1.00	100%	100%	70,717
8860R - Unit Supervisor Courts	000445	1.00	100%	100%	75,457
Unit: 0045 - CC - Family Support Total:		**7.00**			**$350,759**
Unit: 0047 - CC - Finance					
8200R - Finance Director	000458	1.00	100%	100%	100,778
8206R - Accountant	000368	1.00	100%	100%	49,120
8222R - Payroll Specialist	000431	1.00	100%	100%	58,223
8870R - Manager CC	000433	1.00	100%	100%	90,354
8932R - Acctg Supp Spec Courts	000401	1.00	100%	100%	47,333
8932R - Acctg Supp Spec Courts	000430	1.00	100%	100%	39,951
8932R - Acctg Supp Spec Courts	000465	1.00	100%	100%	46,428
8932R - Acctg Supp Spec Courts	850556	1.00	100%	100%	62,357
8932R - Acctg Supp Spec Courts	900093	1.00	100%	100%	37,100
8932R - Acctg Supp Spec Courts	980012	1.00	100%	100%	37,100
Unit: 0047 - CC - Finance Total:		**10.00**			**$568,744**
Unit: 0048 - CC - Grand Jury					
8820R - Supp Spec 1 Courts	000413	1.00	100%	100%	58,394
8820R - Supp Spec 1 Courts	963520	1.00	100%	100%	54,305
8860R - Unit Supervisor Courts	901708	1.00	100%	100%	80,437

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0048 - CC - Grand Jury Total:		**3.00**			**$193,137**
Unit: 0049 - CC - Imaging					
8800R - Support Clerk Courts	000411	1.00	100%	100%	49,050
8800R - Support Clerk Courts	000429	1.00	100%	100%	34,215
8800R - Support Clerk Courts	000446	1.00	100%	100%	27,841
8800R - Support Clerk Courts	000454	1.00	100%	100%	34,215
8800R - Support Clerk Courts	000461	1.00	100%	100%	44,748
8800R - Support Clerk Courts	000462	1.00	100%	100%	28,535
8800R - Support Clerk Courts	000467	1.00	100%	100%	38,058
8800R - Support Clerk Courts	000473	1.00	100%	100%	46,622
8800R - Support Clerk Courts	010440	1.00	100%	100%	34,215
8800R - Support Clerk Courts	871392	1.00	100%	100%	54,554
8800R - Support Clerk Courts	930006	1.00	100%	100%	27,841
8800R - Support Clerk Courts	980011	1.00	100%	100%	54,011
8800R - Support Clerk Courts	990031	1.00	100%	100%	36,994
8800R - Support Clerk Courts	990710	1.00	100%	100%	34,215
8840R - Support Spec 2 Courts	000417	1.00	100%	100%	47,420
8860R - Unit Supervisor Courts	000459	1.00	100%	100%	62,048
Unit: 0049 - CC - Imaging Total:		**16.00**			**$654,582**
Unit: 0050 - CC - Information Technology					
8920R - Director IT CC	871394	1.00	100%	100%	165,752
8921R - Asst Dir IT Infrasture CC	990714	1.00	100%	100%	118,425
8922R - Asst Dir IT Appl Dev SysSupp	995709	1.00	100%	100%	124,508
8923R - Software Engineer II CC	250714	1.00	100%	100%	86,627
8924R - Sys Analyst Software Enginr CC	000440	1.00	100%	100%	91,827
8925R - IT Specialist CC	000407	1.00	100%	100%	59,538
8925R - IT Specialist CC	250702	1.00	100%	100%	56,688
8926R - IT Business Supp Spec CC	000381	1.00	100%	100%	66,880
8927R - IT Tech Sup Analyst III CC	990026	1.00	100%	100%	70,285
Unit: 0050 - CC - Information Technology Total:		**9.00**			**$840,530**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0052 - CC - Juvenile Support					
8800R - Support Clerk Courts	000370	1.00	100%	100%	42,752
8800R - Support Clerk Courts	000374	1.00	100%	100%	28,535
8800R - Support Clerk Courts	010736	1.00	100%	100%	35,720
8800R - Support Clerk Courts	200733	1.00	100%	100%	50,441
8800R - Support Clerk Courts	871390	1.00	100%	100%	48,760
8800R - Support Clerk Courts	990012	1.00	100%	100%	47,303
8800R - Support Clerk Courts	990021	1.00	100%	100%	41,261
8800R - Support Clerk Courts	990711	1.00	100%	100%	42,893
8800R - Support Clerk Courts	995705	1.00	100%	100%	34,215
8820R - Supp Spec 1 Courts	000460	1.00	100%	100%	41,102
8820R - Supp Spec 1 Courts	000476	1.00	100%	100%	45,031
8840R - Support Spec 2 Courts	000464	1.00	100%	100%	52,208
8840R - Support Spec 2 Courts	850557	1.00	100%	100%	60,170
8860R - Unit Supervisor Courts	000423	1.00	100%	100%	62,159
Unit: 0052 - CC - Juvenile Support Total:		**14.00**			**$632,551**
Unit: 0053 - CC - Legal Records					
8800R - Support Clerk Courts	000403	1.00	100%	100%	42,674
8800R - Support Clerk Courts	000405	1.00	100%	100%	48,163
8800R - Support Clerk Courts	000452	1.00	100%	100%	39,148
8800R - Support Clerk Courts	200731	1.00	100%	100%	44,697
8800R - Support Clerk Courts	270719	1.00	100%	100%	44,863
8800R - Support Clerk Courts	850564	1.00	100%	100%	43,604
8800R - Support Clerk Courts	921491	1.00	100%	100%	48,166
8800R - Support Clerk Courts	940024	1.00	100%	100%	34,215
8800R - Support Clerk Courts	980018	1.00	100%	100%	43,107
8800R - Support Clerk Courts	990020	1.00	100%	100%	43,185
8800R - Support Clerk Courts	990032	1.00	100%	100%	33,928
8800R - Support Clerk Courts	990715	1.00	100%	100%	54,607
8800R - Support Clerk Courts	990722	1.00	100%	100%	53,334
8800R - Support Clerk Courts	995707	1.00	100%	100%	33,928
8820R - Supp Spec 1 Courts	000432	1.00	100%	100%	46,640

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8820R - Supp Spec 1 Courts	000442	1.00	100%	100%	45,984
8840R - Support Spec 2 Courts	000478	1.00	100%	100%	71,998
8840R - Support Spec 2 Courts	010018	1.00	100%	100%	58,476
8860R - Unit Supervisor Courts	010442	1.00	100%	100%	73,791
Unit: 0053 - CC - Legal Records Total:		**19.00**			**$904,506**
Unit: 0056 - CC - Probate					
8800R - Support Clerk Courts	000426	1.00	100%	100%	47,100
8800R - Support Clerk Courts	000468	1.00	100%	100%	48,964
8800R - Support Clerk Courts	901706	1.00	100%	100%	31,601
8800R - Support Clerk Courts	901711	1.00	100%	100%	44,541
8820R - Supp Spec 1 Courts	881016	1.00	100%	100%	44,767
8860R - Unit Supervisor Courts	000387	1.00	100%	100%	60,181
8884R - Director	000471	1.00	100%	100%	114,483
Unit: 0056 - CC - Probate Total:		**7.00**			**$391,637**
Department : CC - Clerk of the Superior Court Total:		**199.00**			**$10,933,388**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CD - Community Development & Neighborhood Conservation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0071 - CD - CD Administration					
1179R - Acctg Suppt Spec Senior	320781	1.00	100%	100%	50,502
1179R - Acctg Suppt Spec Senior	320890	1.00	100%	100%	51,797
1812R - Administrative Specialist	307807	1.00	100%	100%	49,425
1845R - Program Coordinator	222069	1.00	100%	100%	70,178
1845R - Program Coordinator	973946	1.00	100%	100%	87,699
1845R - Program Coordinator	994102	1.00	100%	100%	63,482
7010R - Clerk Senior Unclas	851224	1.00	100%	100%	12,942
7010R - Clerk Senior Unclas	987381	1.00	100%	100%	12,627
7010T - Clerk Senior Unclas, TEMP	307806	0.50	50%	100%	20,784
7475R - Community Services Director	010256	1.00	100%	100%	155,665
Unit: 0071 - CD - CD Administration Total:		**9.50**			**$575,101**
Unit: 0072 - CD - Admin Affordable Housing					
1171R - Admin Supp Specialist	001433	1.00	100%	100%	44,577
1709R - Comm Dev Housing Plnr I	267203	1.00	100%	100%	55,907
1710R - Comm Dev Housing Plnr II	973950	1.00	100%	100%	69,877
1711R - Comm Dev Housing Plnr III	870484	1.00	100%	100%	76,290
1847R - Program Manager	212078	1.00	100%	100%	95,238
Unit: 0072 - CD - Admin Affordable Housing Total:		**5.00**			**$341,889**
Unit: 0075 - CD - Outside Agency					
1845R - Program Coordinator	212069	1.00	100%	100%	80,168
Unit: 0075 - CD - Outside Agency Total:		**1.00**			**$80,168**
Department : CD - Community Development & Neighborhood Conservation Total:		**15.50**			**$997,158**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CED - Community & Economic Development Administration

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0057 - CE - EDCS Administration					
7110R - Spec Staff Asst Senior Unclass	230957	1.00	100%	100%	98,093
7458R - Asst Co Adminis /Chief Med Off	001220	1.00	100%	100%	269,018
7615R - Deputy County Administrator	973937	1.00	100%	100%	242,615
Unit: 0057 - CE - EDCS Administration Total:		**3.00**			**$609,725**
Department : CED - Community & Economic Development Administration Total:		**3.00**			**$609,725**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CL - Clerk of the Board

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0027 - CL - Management-Administration-Operation					
1168R - Admin Suppt Specialist Senior	000360	1.00	100%	100%	61,550
1168R - Admin Suppt Specialist Senior	000362	1.00	100%	100%	66,048
1168R - Admin Suppt Specialist Senior	320345	1.00	100%	100%	45,204
1168R - Admin Suppt Specialist Senior	932128	1.00	100%	100%	42,563
1812R - Administrative Specialist	262802	1.00	100%	100%	67,669
7010R - Clerk Senior Unclas	952510	1.00	100%	100%	36,849
7310R - Deputy Clerk of the Board	000363	1.00	100%	100%	114,916
7415R - Clerk of the Board	000359	1.00	100%	100%	134,642
Unit: 0027 - CL - Management-Administration-Operation Total:		**8.00**			**$569,441**
Unit: 0029 - CL - Management of Information and Records - MIR					
0052R - Records Archiving Specialist	002949	1.00	100%	100%	61,118
0052R - Records Archiving Specialist	010585	1.00	100%	100%	48,388
0052R - Records Archiving Specialist	850406	1.00	100%	100%	48,388
0052R - Records Archiving Specialist	850520	1.00	100%	100%	58,454
0052R - Records Archiving Specialist	850521	1.00	100%	100%	59,427
1102R - Program Specialist	870485	1.00	100%	100%	54,593
1812R - Administrative Specialist	002947	1.00	100%	100%	71,550
1812R - Administrative Specialist	200015	1.00	100%	100%	76,589
1845R - Program Coordinator	002981	1.00	100%	100%	70,408
7188R - Records Mgmt Div Mgr Unclass	002964	1.00	100%	100%	96,700
Unit: 0029 - CL - Management of Information and Records - MIR Total:		**10.00**			**$645,615**
Department : CL - Clerk of the Board Total:		**18.00**			**$1,215,057**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CM - Communications and Graphic Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1663 - CM - Communications Office					
1171R - Admin Supp Specialist	002975	1.00	100%	100%	43,881
7070R - Communications Spec UC	273902	1.00	100%	100%	73,983
7070R - Communications Spec UC	308637	1.00	100%	100%	88,729
7070R - Communications Spec UC	308638	1.00	100%	100%	67,236
7070R - Communications Spec UC	320327	1.00	100%	100%	85,001
7120R - Program Coordinator Unclas	242641	1.00	100%	100%	67,236
7501R - Graphic Services Director	308636	1.00	100%	100%	139,684
Unit: 1663 - CM - Communications Office Total:		**7.00**			**$565,751**
Unit: 2574 - CM - Design Services					
2451R - Graphic Design Specialist	003915	1.00	100%	100%	93,760
2451R - Graphic Design Specialist	968031	1.00	100%	100%	73,931
2451R - Graphic Design Specialist	984540	1.00	100%	100%	66,603
7075R - New Media Editor Unclas	308639	1.00	100%	100%	117,984
7120R - Program Coordinator Unclas	850375	1.00	100%	100%	74,768
7120R - Program Coordinator Unclas	992056	1.00	100%	100%	81,539
Unit: 2574 - CM - Design Services Total:		**6.00**			**$508,584**
Unit: 2575 - CM - Print Shop					
0910R - Trades Maintenance Helper	943018	1.00	100%	100%	54,983
0911R - Trades Maint Tech	002974	1.00	100%	100%	51,220
0911R - Trades Maint Tech	002976	1.00	100%	100%	47,494
0911R - Trades Maint Tech	002977	1.00	100%	100%	70,601
0911R - Trades Maint Tech	010328	1.00	100%	100%	54,581
1171R - Admin Supp Specialist	850314	1.00	100%	100%	64,323
1585R - Printing Repro Svs Supvr	002978	1.00	100%	100%	87,181
7020R - Special Staff Asst Unclas	900632	1.00	100%	100%	62,688
Unit: 2575 - CM - Print Shop Total:		**8.00**			**$493,070**
Department : CM - Communications and Graphic Services Total:		**21.00**			**$1,567,405**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : CO - Constables

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0064 - CO - Administration-Operations					
7110R - Spec Staff Asst Senior Unclass	New Position	1.00	100%	100%	72,452
7125R - Spec Staff Assis-El Off-Un	001830	1.00	100%	100%	62,178
7125R - Spec Staff Assis-El Off-Un	963554	1.00	100%	100%	59,271
7125R - Spec Staff Assis-El Off-Un	995715	1.00	100%	100%	70,719
Unit: 0064 - CO - Administration-Operations Total:		**4.00**			**$264,620**
Unit: 0109 - CO - Precinct 1					
9971R - Constable Precinct 1	000533	1.00	100%	100%	125,373
Unit: 0109 - CO - Precinct 1 Total:		**1.00**			**$125,373**
Unit: 0110 - CO - Precinct 10					
9998R - Constable Precinct 10	240007	1.00	100%	100%	131,258
Unit: 0110 - CO - Precinct 10 Total:		**1.00**			**$131,258**
Unit: 0111 - CO - Precinct 2					
9972R - Constable Precinct 2	000535	1.00	100%	100%	127,134
Unit: 0111 - CO - Precinct 2 Total:		**1.00**			**$127,134**
Unit: 0112 - CO - Precinct 3 - Ajo					
9973R - Constable Precinct 3	001825	1.00	100%	100%	37,431
Unit: 0112 - CO - Precinct 3 - Ajo Total:		**1.00**			**$37,431**
Unit: 0113 - CO - Precinct 4					
9974R - Constable Precinct 4	000539	1.00	100%	100%	126,454
Unit: 0113 - CO - Precinct 4 Total:		**1.00**			**$126,454**
Unit: 0114 - CO - Precinct 5					
9975R - Constable Precinct 5	000540	1.00	100%	100%	120,895
Unit: 0114 - CO - Precinct 5 Total:		**1.00**			**$120,895**
Unit: 0115 - CO - Precinct 6					
9987R - Constable Precinct 6	000536	1.00	100%	100%	120,848

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : CO - Constables

Classification	Position	FTE	Salary %	Benefits %	Cost
	Unit: 0115 - CO - Precinct 6 Total:	**1.00**			**$120,848**
Unit: 0116 - CO - Precinct 7					
9996R - Constable Precinct 7	320645	1.00	100%	100%	131,158
	Unit: 0116 - CO - Precinct 7 Total:	**1.00**			**$131,158**
Unit: 0117 - CO - Precinct 8					
9992R - Constable Precinct 8	988004	1.00	100%	100%	127,398
	Unit: 0117 - CO - Precinct 8 Total:	**1.00**			**$127,398**
Unit: 0118 - CO - Precinct 9					
9969R - Constable Precinct 9	240804	1.00	100%	100%	120,192
	Unit: 0118 - CO - Precinct 9 Total:	**1.00**			**$120,192**
	Department : CO - Constables Total:	**14.00**			**$1,432,758**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0086 - CS - Administrative Services					
1168R - Admin Suppt Specialist Senior	212075	0.88	88%	100%	47,355
1178R - Accounting Support Specialist	890201	1.00	100%	100%	44,717
1352R - Grant Account and Compl Spec	320028	1.00	100%	100%	67,929
1812R - Administrative Specialist	850016	1.00	100%	100%	55,448
1812R - Administrative Specialist	973929	1.00	100%	100%	49,258
1821R - Admin Services Mgr	212058	1.00	100%	100%	88,018
1845R - Program Coordinator	973947	1.00	100%	100%	74,206
1851R - Contract Specialist	202061	1.00	100%	100%	62,392
1863R - Special Staff Assistant Senior	890704	1.00	100%	100%	63,482
2282R - Driver Messenger	212056	1.00	100%	100%	33,680
7475R - Community Services Director	001284	1.00	100%	100%	106,564
Unit: 0086 - CS - Administrative Services Total:		**10.88**			**$693,050**
Unit: 0087 - CS - Adult Services					
1722R - Workforce Development Spec	928037	1.00	100%	100%	51,521
Unit: 0087 - CS - Adult Services Total:		**1.00**			**$51,521**
Unit: 0092 - CS - Dropout					
1722R - Workforce Development Spec	992052	1.00	100%	100%	63,163
1722R - Workforce Development Spec	992054	1.00	100%	100%	61,634
Unit: 0092 - CS - Dropout Total:		**2.00**			**$124,797**
Unit: 0096 - CS - ESN - Case Management					
1188R - Community Svs Intake Spec	001299	1.00	100%	100%	51,794
1188R - Community Svs Intake Spec	010447	1.00	100%	100%	44,619
Unit: 0096 - CS - ESN - Case Management Total:		**2.00**			**$96,413**
Unit: 0097 - CS - Faith Based					
7120R - Program Coordinator Unclas	222073	1.00	100%	100%	88,559
9997T - Adult Work Experience Prgm, TEMP	975524	1.00	100%	100%	35,142
Unit: 0097 - CS - Faith Based Total:		**2.00**			**$123,701**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0099 - CS - Homeless Services					
1845R - Program Coordinator	928046	1.00	100%	100%	72,298
1847R - Program Manager	222060	1.00	100%	100%	74,424
Unit: 0099 - CS - Homeless Services Total:		**2.00**			**$146,721**
Unit: 0100 - CS - Inschool					
1575R - Community Services Manager	001288	1.00	100%	100%	105,048
Unit: 0100 - CS - Inschool Total:		**1.00**			**$105,048**
Unit: 0102 - CS - Las Artes					
1171R - Admin Supp Specialist	201810	1.00	100%	100%	66,230
1722R - Workforce Development Spec	973933	1.00	100%	100%	58,057
1728R - Workforce Unit Coordinator	870304	1.00	100%	100%	63,614
1845R - Program Coordinator	973951	1.00	100%	100%	71,321
1845R - Program Coordinator	992051	1.00	100%	100%	76,518
1847R - Program Manager	973934	1.00	100%	100%	70,698
7115R - Education Service Coord	860075	1.00	100%	100%	56,749
7115R - Education Service Coord	973948	0.75	75%	100%	52,220
7120R - Program Coordinator Unclas	230956	1.00	100%	100%	60,750
Unit: 0102 - CS - Las Artes Total:		**8.75**			**$576,158**
Unit: 0103 - CS - PVHS					
1847R - Program Manager	973943	1.00	100%	100%	81,261
9993T - Youth Worker, TEMP	292360	1.00	100%	0%	37,737
Unit: 0103 - CS - PVHS Total:		**2.00**			**$118,998**
Unit: 0104 - CS - Summer Internship (SYIP)					
7136T - Program Specialist Unclas, TEMP	272053	0.50	50%	100%	20,784
7136T - Program Specialist Unclas, TEMP	318596	0.50	50%	100%	20,784
7136T - Program Specialist Unclas, TEMP	992053	0.50	50%	100%	20,784
9993T - Youth Worker, TEMP	320025	27.83	3%	100%	719,607
Unit: 0104 - CS - Summer Internship (SYIP) Total:		**29.33**			**$781,960**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2343 - CS - Summer Youth Program WW					
7136R - Program Specialist Unclas	320150	0.20	20%	100%	5,164
7136R - Program Specialist Unclas	320663	0.20	20%	100%	5,164
7136T - Program Specialist Unclas, TEMP	320149	0.25	25%	100%	6,455
7136T - Program Specialist Unclas, TEMP	320151	0.20	20%	100%	5,164
7136T - Program Specialist Unclas, TEMP	320152	0.40	40%	100%	10,327
9993T - Youth Worker, TEMP	320664	5.41	8%	100%	139,749
Unit: 2343 - CS - Summer Youth Program WW Total:		**6.66**			**$172,022**
Unit: 2704 - CS - Ending Poverty Now					
1847R - Program Manager	320170	1.00	100%	100%	82,349
Unit: 2704 - CS - Ending Poverty Now Total:		**1.00**			**$82,349**
Department : CS - Community Services, Employment & Training Total:		**68.62**			**$3,072,736**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2298 - SWGF - Administration					
1847R - Program Manager	264701	1.00	100%	100%	70,575
2383R - Hydrologist Principal	882146	1.00	100%	100%	87,280
7443R - Environmental Quality Dep Dir	215404	1.00	100%	100%	145,232
Unit: 2298 - SWGF - Administration Total:		**3.00**			**$303,087**
Department : DE - Environmental Quality Total:		**3.00**			**$303,087**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0277 - EL - Elections Admin					
1102R - Program Specialist	281003	1.00	100%	100%	63,136
1171R - Admin Supp Specialist	871037	1.00	100%	100%	42,931
1591R - Elections Technician	002985	1.00	100%	100%	37,981
1591R - Elections Technician	211006	1.00	100%	100%	48,358
1592R - Elections Technician Senior	001216	1.00	100%	100%	67,306
1592R - Elections Technician Senior	271001	1.00	100%	100%	53,834
1592R - Elections Technician Senior	281004	1.00	100%	100%	49,893
1592R - Elections Technician Senior	932123	1.00	100%	100%	71,593
1593R - Elections Unit Supervisor	001213	1.00	100%	100%	68,694
1593R - Elections Unit Supervisor	001218	1.00	100%	100%	86,305
1593R - Elections Unit Supervisor	010582	1.00	100%	100%	80,516
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,679
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,276
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,276
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	22,904
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	25,111
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,290
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	21,442
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,290
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,301
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,679
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,301
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,301
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,301
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,301
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,301
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	16,747
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	21,442
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,301
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,301
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,679
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,679

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

Classification	Position	FTE	Salary %	Benefits %	Cost
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,301
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,301
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	22,904
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	22,904
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,290
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,290
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,290
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,290
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	20,494
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,010
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,290
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,010
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,010
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,290
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	20,494
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	21,006
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	21,425
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,290
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,290
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,290
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,290
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,290
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,290
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	21,006
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	21,006
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,010
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	21,006
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	21,006
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	21,006
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	21,006
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	21,006
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	13,669
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	20,494

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

Classification	Position	FTE	Salary %	Benefits %	Cost
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	20,494
1595T - Elections Aide, TEMP	968322	0.75	75%	100%	20,494
1595T - Elections Aide, TEMP	New Position	9.50	50%	100%	266,331
1814R - Admin Specialist Senior	001214	1.00	100%	100%	75,058
4545R - Training and Education Coord	281001	1.00	100%	100%	60,520
4545R - Training and Education Coord	New Position	0.75	75%	100%	42,484
7620R - Elections Deputy Director	251002	1.00	100%	100%	71,373
7625R - Elections Director	932126	1.00	100%	100%	152,592
Unit: 0277 - EL - Elections Admin Total:		**58.25**			**$2,290,340**
Unit: 0279 - EL - General Election					
9994T - Elections Worker, TEMP	320110	1.00	100%	100%	25,818
9994T - Elections Worker, TEMP	320183	1.00	100%	100%	25,818
Unit: 0279 - EL - General Election Total:		**2.00**			**$51,636**
Department : EL - Elections Total:		**60.25**			**$2,341,976**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0317 - FM - 33 N Stone (B Of A Building)					
0912R - Trades Maint Specialist	002825	1.00	100%	100%	61,328
0912R - Trades Maint Specialist	271103	1.00	100%	100%	69,256
Unit: 0317 - FM - 33 N Stone (B Of A Building) Total:		**2.00**			**$130,584**
Unit: 0318 - FM - 3434 E 22nd St Bldg					
0912R - Trades Maint Specialist	320211	1.00	100%	100%	59,704
Unit: 0318 - FM - 3434 E 22nd St Bldg Total:		**1.00**			**$59,704**
Unit: 0323 - FM - 97 E. Congress Building					
0912R - Trades Maint Specialist	251102	1.00	100%	100%	54,572
Unit: 0323 - FM - 97 E. Congress Building Total:		**1.00**			**$54,572**
Unit: 0324 - FM - Abrams Public Health Center					
0912R - Trades Maint Specialist	261112	1.00	100%	100%	55,533
2191R - Fac Mgmt Property Coord	002773	1.00	100%	100%	73,380
Unit: 0324 - FM - Abrams Public Health Center Total:		**2.00**			**$128,913**
Unit: 0325 - FM - Administration					
1168R - Admin Suppt Specialist Senior	251111	1.00	100%	100%	54,882
1171R - Admin Supp Specialist	251112	1.00	100%	100%	42,982
1171R - Admin Supp Specialist	952541	1.00	100%	100%	46,722
1171R - Admin Supp Specialist	970002	1.00	100%	100%	43,242
1847R - Program Manager	251104	1.00	100%	100%	70,697
1863R - Special Staff Assistant Senior	230043	1.00	100%	100%	78,048
4232R - Program Mgr Senior	912650	1.00	100%	100%	81,999
7101R - Project Manager Unclas	241107	1.00	100%	100%	72,415
7490R - Fac Mgmt Deputy Director	952630	1.00	100%	100%	141,009
7510R - Facilities Management Director	002777	1.00	100%	100%	182,152
Unit: 0325 - FM - Administration Total:		**10.00**			**$814,147**
Unit: 0326 - FM - Ajo Road Substation					
0912R - Trades Maint Specialist	010469	1.00	100%	100%	60,576

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	205895	1.00	100%	100%	66,189
0912R - Trades Maint Specialist	251114	1.00	100%	100%	55,923
0912R - Trades Maint Specialist	901961	1.00	100%	100%	54,794
0912R - Trades Maint Specialist	968352	1.00	100%	100%	66,072
0912R - Trades Maint Specialist	991163	1.00	100%	100%	71,907
0912R - Trades Maint Specialist	991166	1.00	100%	100%	65,942
0912R - Trades Maint Specialist	991167	1.00	100%	100%	54,096
0913R - Trades Maint Supervisor	320633	1.00	100%	100%	85,495
Unit: 0326 - FM - Ajo Road Substation Total:		**9.00**			**$580,995**
Unit: 0328 - FM - Business Services					
1171R - Admin Supp Specialist	205896	1.00	100%	100%	41,950
1171R - Admin Supp Specialist	261106	1.00	100%	100%	51,759
1171R - Admin Supp Specialist	891464	1.00	100%	100%	46,895
1814R - Admin Specialist Senior	271106	1.00	100%	100%	66,265
Unit: 0328 - FM - Business Services Total:		**4.00**			**$206,870**
Unit: 0330 - FM - Construction Management Services					
1847R - Program Manager	320364	1.00	100%	100%	65,985
2350R - Construction Contracts Mgr	970004	1.00	100%	100%	97,704
2480R - Fac Mgmt Construction Coord	251106	1.00	100%	100%	67,964
7101R - Project Manager Unclas	891468	1.00	100%	100%	83,043
7101R - Project Manager Unclas	991164	1.00	100%	100%	80,762
7150R - Program Manager Unclas	910118	0.60	60%	100%	45,394
Unit: 0330 - FM - Construction Management Services Total:		**5.60**			**$440,852**
Unit: 0331 - FM - Construction Support Services					
0912R - Trades Maint Specialist	002794	1.00	100%	100%	55,533
0912R - Trades Maint Specialist	002795	1.00	100%	100%	50,040
0912R - Trades Maint Specialist	002796	1.00	100%	100%	55,663
0912R - Trades Maint Specialist	241109	1.00	100%	100%	50,311
0912R - Trades Maint Specialist	241110	1.00	100%	100%	64,470
0912R - Trades Maint Specialist	861170	1.00	100%	100%	60,446

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	901957	1.00	100%	100%	77,828
0913R - Trades Maint Supervisor	002797	1.00	100%	100%	78,903
Unit: 0331 - FM - Construction Support Services Total:		**8.00**			**$493,195**
Unit: 0334 - FM - Downtown					
0911R - Trades Maint Tech	002823	1.00	100%	100%	66,564
0911R - Trades Maint Tech	271104	1.00	100%	100%	57,206
0912R - Trades Maint Specialist	002821	1.00	100%	100%	48,995
0912R - Trades Maint Specialist	002827	1.00	100%	100%	54,227
0912R - Trades Maint Specialist	261108	1.00	100%	100%	57,652
0913R - Trades Maint Supervisor	002830	1.00	100%	100%	75,024
0915R - Trades Maint Specialist Senior	002808	1.00	100%	100%	56,945
Unit: 0334 - FM - Downtown Total:		**7.00**			**$416,613**
Unit: 0335 - FM - Electrical					
0913R - Trades Maint Supervisor	002798	1.00	100%	100%	88,622
2704R - Industrial Electrician	000553	1.00	100%	100%	58,591
2704R - Industrial Electrician	002799	1.00	100%	100%	62,973
2704R - Industrial Electrician	002806	1.00	100%	100%	62,930
2704R - Industrial Electrician	002807	1.00	100%	100%	69,494
2704R - Industrial Electrician	002809	1.00	100%	100%	69,924
2704R - Industrial Electrician	211102	1.00	100%	100%	63,594
2704R - Industrial Electrician	241114	1.00	100%	100%	62,973
2704R - Industrial Electrician	261107	1.00	100%	100%	70,481
2704R - Industrial Electrician	318749	1.00	100%	100%	74,003
2704R - Industrial Electrician	901958	1.00	100%	100%	58,591
2704R - Industrial Electrician	991173	1.00	100%	100%	63,937
Unit: 0335 - FM - Electrical Total:		**12.00**			**$806,112**
Unit: 0336 - FM - Electronics					
0912R - Trades Maint Specialist	002824	1.00	100%	100%	63,619
0912R - Trades Maint Specialist	010284	1.00	100%	100%	57,763
0912R - Trades Maint Specialist	010286	1.00	100%	100%	74,023

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	010628	1.00	100%	100%	74,330
0912R - Trades Maint Specialist	230059	1.00	100%	100%	74,933
0912R - Trades Maint Specialist	230060	1.00	100%	100%	63,990
0912R - Trades Maint Specialist	241113	1.00	100%	100%	74,460
0912R - Trades Maint Specialist	850202	1.00	100%	100%	64,264
0913R - Trades Maint Supervisor	241108	1.00	100%	100%	88,693
0915R - Trades Maint Specialist Senior	000549	1.00	100%	100%	73,909
4716R - IT Tech Support Analyst	001237	1.00	100%	100%	72,792
Unit: 0336 - FM - Electronics Total:		**11.00**			**$782,774**
Unit: 0338 - FM - Energy Management					
7150R - Program Manager Unclas	881259	1.00	100%	100%	107,666
Unit: 0338 - FM - Energy Management Total:		**1.00**			**$107,666**
Unit: 0340 - FM - Keys					
0912R - Trades Maint Specialist	002831	1.00	100%	100%	72,545
0912R - Trades Maint Specialist	850528	1.00	100%	100%	64,997
Unit: 0340 - FM - Keys Total:		**2.00**			**$137,542**
Unit: 0341 - FM - Legal Services Bldg					
0911R - Trades Maint Tech	251115	1.00	100%	100%	49,269
0912R - Trades Maint Specialist	002829	1.00	100%	100%	55,375
Unit: 0341 - FM - Legal Services Bldg Total:		**2.00**			**$104,644**
Unit: 0342 - FM - Maintenance Operations Admin					
1847R - Program Manager	320363	1.00	100%	100%	74,441
2343R - Maintenance Ops Mgr	002834	1.00	100%	100%	82,391
2343R - Maintenance Ops Mgr	261101	1.00	100%	100%	88,953
7490R - Fac Mgmt Deputy Director	987335	1.00	100%	100%	160,462
Unit: 0342 - FM - Maintenance Operations Admin Total:		**4.00**			**$406,248**
Unit: 0343 - FM - Mission Road Substation					
0911R - Trades Maint Tech	002820	1.00	100%	100%	49,101

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maint Tech	870500	1.00	100%	100%	49,269
0912R - Trades Maint Specialist	002828	1.00	100%	100%	73,293
0912R - Trades Maint Specialist	230048	1.00	100%	100%	65,104
0912R - Trades Maint Specialist	230049	1.00	100%	100%	62,178
0912R - Trades Maint Specialist	230050	1.00	100%	100%	54,096
0912R - Trades Maint Specialist	230051	1.00	100%	100%	48,198
0912R - Trades Maint Specialist	230052	1.00	100%	100%	55,610
0912R - Trades Maint Specialist	230053	1.00	100%	100%	50,045
0912R - Trades Maint Specialist	230054	1.00	100%	100%	54,534
0912R - Trades Maint Specialist	230055	1.00	100%	100%	54,572
0912R - Trades Maint Specialist	230056	1.00	100%	100%	61,551
0912R - Trades Maint Specialist	230057	1.00	100%	100%	64,813
0912R - Trades Maint Specialist	230058	1.00	100%	100%	56,780
0912R - Trades Maint Specialist	861173	1.00	100%	100%	54,617
0912R - Trades Maint Specialist	891470	1.00	100%	100%	58,032
0912R - Trades Maint Specialist	901960	1.00	100%	100%	50,045
0913R - Trades Maint Supervisor	201128	1.00	100%	100%	81,719
0915R - Trades Maint Specialist Senior	230044	1.00	100%	100%	62,527
1171R - Admin Supp Specialist	230042	1.00	100%	100%	53,568
Unit: 0343 - FM - Mission Road Substation Total:		**20.00**			**$1,159,651**
Unit: 0344 - FM - New Buildings					
2371R - Architect	002789	1.00	100%	100%	119,576
2371R - Architect	230047	1.00	100%	100%	108,949
2371R - Architect	910117	1.00	100%	100%	99,926
2372R - Architectural Manager	230046	1.00	100%	100%	80,761
Unit: 0344 - FM - New Buildings Total:		**4.00**			**$409,213**
Unit: 0345 - FM - Outlying - A					
0912R - Trades Maint Specialist	002811	1.00	100%	100%	65,859
0912R - Trades Maint Specialist	002826	1.00	100%	100%	49,401
0912R - Trades Maint Specialist	010285	1.00	100%	100%	64,845
0912R - Trades Maint Specialist	241111	1.00	100%	100%	69,314

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	241112	1.00	100%	100%	54,097
0912R - Trades Maint Specialist	261109	1.00	100%	100%	65,879
0912R - Trades Maint Specialist	271101	1.00	100%	100%	64,683
0912R - Trades Maint Specialist	271102	1.00	100%	100%	54,741
0912R - Trades Maint Specialist	320877	1.00	100%	100%	54,096
0912R - Trades Maint Specialist	943005	1.00	100%	100%	54,617
0913R - Trades Maint Supervisor	002812	1.00	100%	100%	70,166
Unit: 0345 - FM - Outlying - A Total:		**11.00**			**$667,698**
Unit: 0346 - FM - Plumbing					
0912R - Trades Maint Specialist	002813	1.00	100%	100%	63,619
0912R - Trades Maint Specialist	002814	1.00	100%	100%	70,306
0912R - Trades Maint Specialist	002815	1.00	100%	100%	63,619
0912R - Trades Maint Specialist	002816	1.00	100%	100%	59,314
0912R - Trades Maint Specialist	211103	1.00	100%	100%	70,554
0912R - Trades Maint Specialist	261110	1.00	100%	100%	72,848
0912R - Trades Maint Specialist	901959	1.00	100%	100%	70,034
0913R - Trades Maint Supervisor	002817	1.00	100%	100%	88,492
Unit: 0346 - FM - Plumbing Total:		**8.00**			**$558,784**
Unit: 0347 - FM - PWB - County					
0912R - Trades Maint Specialist	870499	1.00	100%	100%	63,004
Unit: 0347 - FM - PWB - County Total:		**1.00**			**$63,004**
Unit: 0349 - FM - Real Estate Service Coordinator					
2191R - Fac Mgmt Property Coord	320362	1.00	100%	100%	69,099
4232R - Program Mgr Senior	271105	1.00	100%	100%	86,514
4232R - Program Mgr Senior	943006	1.00	100%	100%	78,758
Unit: 0349 - FM - Real Estate Service Coordinator Total:		**3.00**			**$234,371**
Unit: 0350 - FM - Refrigeration					
0912R - Trades Maint Specialist	002801	1.00	100%	100%	67,983
0912R - Trades Maint Specialist	002802	1.00	100%	100%	57,816

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	002803	1.00	100%	100%	74,543
0912R - Trades Maint Specialist	002804	1.00	100%	100%	74,933
0912R - Trades Maint Specialist	002805	1.00	100%	100%	63,619
0912R - Trades Maint Specialist	211104	1.00	100%	100%	70,767
0912R - Trades Maint Specialist	901962	1.00	100%	100%	70,767
0912R - Trades Maint Specialist	990002	1.00	100%	100%	70,767
0913R - Trades Maint Supervisor	891466	1.00	100%	100%	92,333
Unit: 0350 - FM - Refrigeration Total:		**9.00**			**$643,526**
Unit: 0351 - FM - Renovations & Interiors					
1847R - Program Manager	320882	1.00	100%	100%	70,698
2371R - Architect	002772	1.00	100%	100%	103,877
2371R - Architect	002783	1.00	100%	100%	115,369
2371R - Architect	943007	1.00	100%	100%	102,994
2372R - Architectural Manager	970003	1.00	100%	100%	108,893
2429R - Design Specialist	002788	1.00	100%	100%	53,319
2429R - Design Specialist	010626	1.00	100%	100%	59,856
2429R - Design Specialist	251108	1.00	100%	100%	73,497
4429R - Interior Designer Senior FM	230066	1.00	100%	100%	63,482
4429R - Interior Designer Senior FM	251109	1.00	100%	100%	59,119
4429R - Interior Designer Senior FM	261105	1.00	100%	100%	64,335
Unit: 0351 - FM - Renovations & Interiors Total:		**11.00**			**$875,439**
Unit: 0352 - FM - Program Services					
1847R - Program Manager	002833	1.00	100%	100%	83,874
2151R - Maint Ops Asst Manager	241106	1.00	100%	100%	80,422
4232R - Program Mgr Senior	261104	1.00	100%	100%	80,450
7150R - Program Manager Unclas	861171	1.00	100%	100%	99,838
Unit: 0352 - FM - Program Services Total:		**4.00**			**$344,584**
Unit: 2279 - FM - Public Service Building					
0912R - Trades Maint Specialist	002819	1.00	100%	100%	54,096
0912R - Trades Maint Specialist	320208	1.00	100%	100%	60,659

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	320209	1.00	100%	100%	74,543
Unit: 2279 - FM - Public Service Building Total:		**3.00**			**$189,298**
Unit: 2443 - FM - Central Plant Operations					
2153R - Central Plnt Sys Tech	002778	1.00	100%	100%	53,200
2153R - Central Plnt Sys Tech	002779	1.00	100%	100%	64,941
2153R - Central Plnt Sys Tech	002780	1.00	100%	100%	54,096
2153R - Central Plnt Sys Tech	010627	1.00	100%	100%	53,544
2153R - Central Plnt Sys Tech	990004	1.00	100%	100%	53,200
2154R - Central Plnt Sys Tech Senior	002781	1.00	100%	100%	66,309
2155R - Central Plnt Supvr FM	002782	1.00	100%	100%	83,136
Unit: 2443 - FM - Central Plant Operations Total:		**7.00**			**$428,426**
Unit: 2445 - FM - Contract Services					
1845R - Program Coordinator	230045	1.00	100%	100%	76,102
2171R - Custodian	251117	1.00	100%	100%	46,577
2172R - Custodian Senior	002790	1.00	100%	100%	42,314
2174R - Custodial Supervisor	251116	1.00	100%	100%	69,932
Unit: 2445 - FM - Contract Services Total:		**4.00**			**$234,925**
Unit: 2446 - FM - EMCS					
2153R - Central Plnt Sys Tech	990003	1.00	100%	100%	52,160
2153R - Central Plnt Sys Tech	990005	1.00	100%	100%	45,334
2154R - Central Plnt Sys Tech Senior	990001	1.00	100%	100%	78,157
Unit: 2446 - FM - EMCS Total:		**3.00**			**$175,651**
Unit: 2670 - FM - Metro Maintenance					
0913R - Trades Maint Supervisor	201129	1.00	100%	100%	75,299
Unit: 2670 - FM - Metro Maintenance Total:		**1.00**			**$75,299**
Unit: 3105 - FM - Fiber and Cable					
4719R - ITD Tech Support Engineer	318551	1.00	100%	100%	108,889

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3105 - FM - Fiber and Cable Total:		1.00			$108,889
Department : FM - Facilities Management Total:		171.60			$11,840,186

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0377 - FN - Accounts Payable					
0030R - Office Support Level III	210953	1.00	100%	100%	47,493
1355R - Financial Ops Tech CF	000595	1.00	100%	100%	40,249
1355R - Financial Ops Tech CF	000932	1.00	100%	100%	59,115
1355R - Financial Ops Tech CF	001258	1.00	100%	100%	48,998
1355R - Financial Ops Tech CF	001265	1.00	100%	100%	45,199
1355R - Financial Ops Tech CF	010409	1.00	100%	100%	60,073
1355R - Financial Ops Tech CF	010555	1.00	100%	100%	45,672
1355R - Financial Ops Tech CF	235445	1.00	100%	100%	50,007
1355R - Financial Ops Tech CF	272631	1.00	100%	100%	45,700
1355R - Financial Ops Tech CF	300501	1.00	100%	100%	49,664
1355R - Financial Ops Tech CF	871702	1.00	100%	100%	51,742
1355R - Financial Ops Tech CF	881066	1.00	100%	100%	45,204
1386R - Fin Acct Supvr CF Treasr	001877	1.00	100%	100%	95,106
1386R - Fin Acct Supvr CF Treasr	991209	1.00	100%	100%	91,737
1388R - Financial Ops Spec CF	001243	1.00	100%	100%	77,892
1388R - Financial Ops Spec CF	010287	1.00	100%	100%	70,802
1388R - Financial Ops Spec CF	251103	1.00	100%	100%	70,755
1388R - Financial Ops Spec CF	870303	1.00	100%	100%	74,866
1388R - Financial Ops Spec CF	991207	1.00	100%	100%	68,303
Unit: 0377 - FN - Accounts Payable Total:		**19.00**			**$1,138,578**
Unit: 0378 - FN - Budget					
1171R - Admin Supp Specialist	010186	1.00	100%	100%	59,239
5213R - Finance Analyst Supvr CF	001233	1.00	100%	100%	107,200
5213R - Finance Analyst Supvr CF	975560	1.00	100%	100%	107,013
5215R - Finance Analyst Principal CF	000858	1.00	100%	100%	90,504
5215R - Finance Analyst Principal CF	001232	1.00	100%	100%	76,218
5215R - Finance Analyst Principal CF	001302	1.00	100%	100%	82,281
5215R - Finance Analyst Principal CF	010038	1.00	100%	100%	88,439
5215R - Finance Analyst Principal CF	211201	1.00	100%	100%	90,339
5215R - Finance Analyst Principal CF	881083	1.00	100%	100%	92,962
5215R - Finance Analyst Principal CF	991204	1.00	100%	100%	72,797

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
5215R - Finance Analyst Principal CF	991205	1.00	100%	100%	76,135
7485R - Admin Suppt Svs Mgr Unclas	001241	1.00	100%	100%	140,793
Unit: 0378 - FN - Budget Total:		**12.00**			**$1,083,920**
Unit: 0380 - FN - Cash Management					
5213R - Finance Analyst Supvr CF	001234	1.00	100%	100%	94,887
5215R - Finance Analyst Principal CF	890060	1.00	100%	100%	75,044
5215R - Finance Analyst Principal CF	922348	1.00	100%	100%	77,116
5215R - Finance Analyst Principal CF	983597	1.00	100%	100%	82,747
5215R - Finance Analyst Principal CF	991202	1.00	100%	100%	90,503
7485R - Admin Suppt Svs Mgr Unclas	300700	1.00	100%	100%	129,464
Unit: 0380 - FN - Cash Management Total:		**6.00**			**$549,761**
Unit: 0381 - FN - CIP Reporting					
5213R - Finance Analyst Supvr CF	320162	1.00	100%	100%	103,172
5215R - Finance Analyst Principal CF	265409	1.00	100%	100%	90,490
5215R - Finance Analyst Principal CF	860088	1.00	100%	100%	88,038
5215R - Finance Analyst Principal CF	987332	1.00	100%	100%	82,532
Unit: 0381 - FN - CIP Reporting Total:		**4.00**			**$364,232**
Unit: 0387 - FN - Departmental Analysis					
1168R - Admin Suppt Specialist Senior	000548	1.00	100%	100%	49,582
1173R - Info Processing Supt Spec	003873	1.00	100%	100%	49,863
1351R - Accountant	251101	1.00	100%	100%	64,314
1351R - Accountant	860078	1.00	100%	100%	53,789
1366R - Finance Analyst Senior	003885	1.00	100%	100%	56,704
1366R - Finance Analyst Senior	213902	1.00	100%	100%	57,218
1366R - Finance Analyst Senior	252671	1.00	100%	100%	56,715
1386R - Fin Acct Supvr CF Treasr	002989	1.00	100%	100%	114,685
1386R - Fin Acct Supvr CF Treasr	003888	1.00	100%	100%	103,751
5213R - Finance Analyst Supvr CF	234713	1.00	100%	100%	107,409
5213R - Finance Analyst Supvr CF	952593	1.00	100%	100%	106,883
5215R - Finance Analyst Principal CF	000843	1.00	100%	100%	77,116

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
5215R - Finance Analyst Principal CF	000908	1.00	100%	100%	81,653
5215R - Finance Analyst Principal CF	001004	1.00	100%	100%	76,827
5215R - Finance Analyst Principal CF	001573	1.00	100%	100%	72,509
5215R - Finance Analyst Principal CF	010408	1.00	100%	100%	84,060
5215R - Finance Analyst Principal CF	212477	1.00	100%	100%	76,519
5215R - Finance Analyst Principal CF	212488	1.00	100%	100%	80,520
5215R - Finance Analyst Principal CF	223409	1.00	100%	100%	77,855
5215R - Finance Analyst Principal CF	263805	1.00	100%	100%	81,576
5215R - Finance Analyst Principal CF	267106	1.00	100%	100%	82,402
5215R - Finance Analyst Principal CF	318605	1.00	100%	100%	91,412
5215R - Finance Analyst Principal CF	893446	1.00	100%	100%	80,651
7485R - Admin Suppt Svs Mgr Unclas	010252	1.00	100%	100%	126,032
Unit: 0387 - FN - Departmental Analysis Total:		**24.00**			**$1,910,042**
Unit: 0391 - FN - FC & R					
1179R - Acctg Suppt Spec Senior	000110	1.00	100%	100%	55,197
1356R - Finance Acct Prin CF Treasr	000542	1.00	100%	100%	88,422
1356R - Finance Acct Prin CF Treasr	000862	1.00	100%	100%	77,116
1356R - Finance Acct Prin CF Treasr	003861	1.00	100%	100%	88,006
1356R - Finance Acct Prin CF Treasr	211204	1.00	100%	100%	78,109
1356R - Finance Acct Prin CF Treasr	211209	1.00	100%	100%	81,482
1356R - Finance Acct Prin CF Treasr	251204	1.00	100%	100%	82,615
1356R - Finance Acct Prin CF Treasr	275406	1.00	100%	100%	88,071
1356R - Finance Acct Prin CF Treasr	300429	1.00	100%	100%	81,736
1356R - Finance Acct Prin CF Treasr	850025	1.00	100%	100%	90,407
1356R - Finance Acct Prin CF Treasr	850307	1.00	100%	100%	72,509
1356R - Finance Acct Prin CF Treasr	872347	1.00	100%	100%	80,438
1356R - Finance Acct Prin CF Treasr	974194	1.00	100%	100%	88,520
1357R - Accountant Senior	881264	1.00	100%	100%	68,397
1357R - Accountant Senior	881309	1.00	100%	100%	68,527
1386R - Fin Acct Supvr CF Treasr	000830	1.00	100%	100%	103,633
1386R - Fin Acct Supvr CF Treasr	900054	1.00	100%	100%	107,279
1386R - Fin Acct Supvr CF Treasr	991203	1.00	100%	100%	107,533

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
7485R - Admin Suppt Svs Mgr Unclas	224573	1.00	100%	100%	142,154
Unit: 0391 - FN - FC & R Total:		**19.00**			**$1,650,149**
Unit: 0392 - FN - Fin Ops Administration					
7485R - Admin Suppt Svs Mgr Unclas	954693	1.00	100%	100%	133,229
Unit: 0392 - FN - Fin Ops Administration Total:		**1.00**			**$133,229**
Unit: 0393 - FN - Finance Administration					
1356R - Finance Acct Prin CF Treasr	267164	1.00	100%	100%	77,116
1812R - Administrative Specialist	984580	1.00	100%	100%	58,098
1814R - Admin Specialist Senior	001227	1.00	100%	100%	61,826
5215R - Finance Analyst Principal CF	320648	1.00	100%	100%	77,116
7010T - Clerk Senior Unclas, TEMP	320761	0.25	25%	0%	11,225
7010T - Clerk Senior Unclas, TEMP	320791	0.25	25%	0%	11,225
7010T - Clerk Senior Unclas, TEMP	320852	0.25	25%	0%	11,225
7010T - Clerk Senior Unclas, TEMP	320876	0.25	25%	0%	11,225
7110R - Spec Staff Asst Senior Unclass	320365	1.00	100%	100%	72,136
7570R - Finance Risk Mgmt Director	928100	1.00	100%	100%	199,002
7573R - Finance Risk Mgmt Dep Dir	010481	1.00	100%	100%	163,381
7573R - Finance Risk Mgmt Dep Dir	301024	1.00	100%	100%	163,168
7573R - Finance Risk Mgmt Dep Dir	975561	1.00	100%	100%	159,002
Unit: 0393 - FN - Finance Administration Total:		**10.00**			**$1,075,747**
Unit: 0406 - FN - Payroll					
1355R - Financial Ops Tech CF	224701	1.00	100%	100%	55,919
1356R - Finance Acct Prin CF Treasr	001245	1.00	100%	100%	81,996
1356R - Finance Acct Prin CF Treasr	001267	1.00	100%	100%	87,642
1356R - Finance Acct Prin CF Treasr	881690	1.00	100%	100%	90,307
1386R - Fin Acct Supvr CF Treasr	890072	1.00	100%	100%	118,325
1388R - Financial Ops Spec CF	912900	1.00	100%	100%	64,335
Unit: 0406 - FN - Payroll Total:		**6.00**			**$498,524**

Unit: 0412 - FN - Records-Mail Room

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0030R - Office Support Level III	001239	1.00	100%	100%	35,288
0030R - Office Support Level III	890062	1.00	100%	100%	53,249
1119R - Mail Services Worker	002951	1.00	100%	100%	27,793
1119R - Mail Services Worker	002953	1.00	100%	100%	41,555
1119R - Mail Services Worker	940060	1.00	100%	100%	32,564
1119T - Mail Services Worker, TEMP	301105	0.53	53%	100%	21,646
1119T - Mail Services Worker, TEMP	301105	0.47	47%	100%	13,046
1194R - Office Support Supervisor	003893	1.00	100%	100%	43,604
Unit: 0412 - FN - Records-Mail Room Total:		**7.00**			**$268,744**
Unit: 0413 - FN - Rev Mgt Team 1					
1351R - Accountant	001459	1.00	100%	100%	51,024
1351R - Accountant	215608	1.00	100%	100%	56,974
1356R - Finance Acct Prin CF Treasr	000111	1.00	100%	100%	91,932
1356R - Finance Acct Prin CF Treasr	220001	1.00	100%	100%	82,380
5213R - Finance Analyst Supvr CF	001262	1.00	100%	100%	107,196
Unit: 0413 - FN - Rev Mgt Team 1 Total:		**5.00**			**$389,506**
Unit: 0414 - FN - Rev Mgt Team 2					
1351R - Accountant	000914	1.00	100%	100%	48,598
1356R - Finance Acct Prin CF Treasr	003864	1.00	100%	100%	87,838
1356R - Finance Acct Prin CF Treasr	934103	1.00	100%	100%	83,424
5213R - Finance Analyst Supvr CF	216005	1.00	100%	100%	107,196
Unit: 0414 - FN - Rev Mgt Team 2 Total:		**4.00**			**$327,055**
Unit: 0415 - FN - Rev Mgt Team 3					
1356R - Finance Acct Prin CF Treasr	001269	1.00	100%	100%	79,812
1356R - Finance Acct Prin CF Treasr	992301	1.00	100%	100%	82,485
1357R - Accountant Senior	944555	1.00	100%	100%	64,881
5213R - Finance Analyst Supvr CF	001087	1.00	100%	100%	103,420
Unit: 0415 - FN - Rev Mgt Team 3 Total:		**4.00**			**$330,598**
Unit: 0416 - FN - Rev Mgt Team 4					

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
1168R - Admin Suppt Specialist Senior	003877	1.00	100%	100%	54,557
1171R - Admin Supp Specialist	001169	1.00	100%	100%	42,982
1171R - Admin Supp Specialist	003875	1.00	100%	100%	52,559
1171R - Admin Supp Specialist	320127	1.00	100%	100%	42,982
1171R - Admin Supp Specialist	974215	1.00	100%	100%	55,625
1178R - Accounting Support Specialist	003878	1.00	100%	100%	52,910
1178R - Accounting Support Specialist	212466	1.00	100%	100%	56,797
1179R - Acctg Suppt Spec Senior	973942	1.00	100%	100%	49,225
1196R - Specialized Office Supt Supvr	871478	1.00	100%	100%	46,212
1821R - Admin Services Mgr	003872	1.00	100%	100%	90,797
5215R - Finance Analyst Principal CF	262650	1.00	100%	100%	77,116
Unit: 0416 - FN - Rev Mgt Team 4 Total:		**11.00**			**$621,761**
Unit: 0417 - FN - Revenue Mgmt					
7485R - Admin Suppt Svs Mgr Unclas	230071	1.00	100%	100%	139,318
Unit: 0417 - FN - Revenue Mgmt Total:		**1.00**			**$139,318**
Unit: 0420 - FN - Tax Services					
5213R - Finance Analyst Supvr CF	320129	1.00	100%	100%	96,730
5217R - Financial Projects Coord CF	318603	1.00	100%	100%	80,679
5217R - Financial Projects Coord CF	975562	1.00	100%	100%	80,308
7136R - Program Specialist Unclas	000541	0.80	80%	100%	80,708
7150R - Program Manager Unclas	275426	1.00	100%	100%	92,841
Unit: 0420 - FN - Tax Services Total:		**4.80**			**$431,267**
Unit: 2358 - FN - Internal Audit					
1370R - Internal Auditor 1 - FN Dept	220952	1.00	100%	100%	62,340
1370R - Internal Auditor 1 - FN Dept	893207	1.00	100%	100%	72,173
1386R - Fin Acct Supvr CF Treasr	003913	1.00	100%	100%	92,003
5216R - Internal Auditor II - FN	232803	1.00	100%	100%	85,811
5216R - Internal Auditor II - FN	320515	1.00	100%	100%	77,116
5216R - Internal Auditor II - FN	850200	1.00	100%	100%	87,968
Unit: 2358 - FN - Internal Audit Total:		**6.00**			**$477,409**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2437 - FN - Assessment Litigation					
7150R - Program Manager Unclas	320185	1.00	100%	100%	81,386
7150R - Program Manager Unclas	320186	1.00	100%	100%	81,634
Unit: 2437 - FN - Assessment Litigation Total:		**2.00**			**$163,020**
Unit: 2473 - FN - Procedures and Training					
7150R - Program Manager Unclas	000879	1.00	100%	100%	80,260
7150R - Program Manager Unclas	211214	1.00	100%	100%	104,776
7150R - Program Manager Unclas	320319	1.00	100%	100%	72,508
7150R - Program Manager Unclas	320811	1.00	100%	100%	71,373
7150R - Program Manager Unclas	975538	1.00	100%	100%	78,114
Unit: 2473 - FN - Procedures and Training Total:		**5.00**			**$407,030**
Unit: 2911 - FN - Financial Transactions					
1351R - Accountant	New Position	1.00	100%	100%	53,319
1356R - Finance Acct Prin CF Treasr	000925	1.00	100%	100%	90,342
1356R - Finance Acct Prin CF Treasr	002968	1.00	100%	100%	78,115
1356R - Finance Acct Prin CF Treasr	320029	1.00	100%	100%	81,783
1356R - Finance Acct Prin CF Treasr	944554	1.00	100%	100%	92,681
5213R - Finance Analyst Supvr CF	000519	1.00	100%	100%	101,396
5213R - Finance Analyst Supvr CF	320246	1.00	100%	100%	95,874
5215R - Finance Analyst Principal CF	001479	1.00	100%	100%	70,742
5215R - Finance Analyst Principal CF	240951	1.00	100%	100%	92,062
5215R - Finance Analyst Principal CF	881305	1.00	100%	100%	76,129
5215R - Finance Analyst Principal CF	904060	1.00	100%	100%	89,848
5215R - Finance Analyst Principal CF	954664	1.00	100%	100%	82,165
5215R - Finance Analyst Principal CF	987333	1.00	100%	100%	77,116
7485R - Admin Suppt Svs Mgr Unclas	271203	1.00	100%	100%	136,098
Unit: 2911 - FN - Financial Transactions Total:		**14.00**			**$1,217,669**
Department : FN - Finance & Risk Management Total:		**164.80**			**$13,177,558**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FSC - Medical Examiner

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0508 - FSC - Administration					
0020R - Office Support Level II	870308	1.00	100%	100%	40,873
0030R - Office Support Level III	252301	1.00	100%	100%	42,608
1171R - Admin Supp Specialist	880157	1.00	100%	100%	37,896
1812R - Administrative Specialist	880156	1.00	100%	100%	69,387
1821R - Admin Services Mgr	010720	1.00	100%	100%	112,177
4249R - Forensic Autopsy Technician	320148	1.00	100%	100%	55,431
4249R - Forensic Autopsy Technician	880165	1.00	100%	100%	57,272
4249R - Forensic Autopsy Technician	880166	1.00	100%	100%	53,360
4249R - Forensic Autopsy Technician	902700	1.00	100%	100%	51,204
4249R - Forensic Autopsy Technician	902704	1.00	100%	100%	49,581
4249R - Forensic Autopsy Technician	930070	1.00	100%	100%	56,427
4440R - Morgue Supvr ME Office	203605	1.00	100%	100%	76,446
4443R - Medicolegal Death Investigator	272305	1.00	100%	100%	64,267
4443R - Medicolegal Death Investigator	308873	1.00	100%	100%	74,466
4443R - Medicolegal Death Investigator	308874	1.00	100%	100%	55,169
4443R - Medicolegal Death Investigator	308876	1.00	100%	100%	48,555
4443R - Medicolegal Death Investigator	308877	1.00	100%	100%	63,168
4443R - Medicolegal Death Investigator	308878	1.00	100%	100%	64,372
4443R - Medicolegal Death Investigator	308879	1.00	100%	100%	54,982
4443R - Medicolegal Death Investigator	880162	1.00	100%	100%	64,706
4443R - Medicolegal Death Investigator	880163	1.00	100%	100%	62,747
4443R - Medicolegal Death Investigator	880164	1.00	100%	100%	62,884
4443R - Medicolegal Death Investigator	902703	1.00	100%	100%	74,334
4447R - Medicolegal Death Invst Supvr	308875	1.00	100%	100%	98,081
5340R - Indigent Interment Coordinator	871010	1.00	100%	100%	46,954
7426R - Chief Medical Examiner	880155	1.00	100%	100%	300,172
7427R - Forensic Pathologist UC	203607	1.00	100%	100%	245,079
7427R - Forensic Pathologist UC	262302	1.00	100%	100%	240,628
7427R - Forensic Pathologist UC	880160	1.00	100%	100%	261,363
7427R - Forensic Pathologist UC	880161	1.00	100%	100%	270,169
7427R - Forensic Pathologist UC	954535	1.00	100%	100%	281,445
7428R - Forensic Anthropologist UC	262303	1.00	100%	100%	150,970

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FSC - Medical Examiner

Classification	Position	FTE	Salary %	Benefits %	Cost
7428R - Forensic Anthropologist UC	308880	1.00	100%	100%	110,314
Unit: 0508 - FSC - Administration Total:		**33.00**			**$3,397,487**
Department : FSC - Medical Examiner Total:		**33.00**			**$3,397,487**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : GGS - General Government Services Administration

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2588 - GGS - General Government Services Admin					
7110R - Spec Staff Asst Senior Unclass	211203	1.00	100%	100%	100,135
7615R - Deputy County Administrator	910046	1.00	100%	100%	246,474
Unit: 2588 - GGS - General Government Services Admin Total:		**2.00**			**$346,609**
Department : GGS - General Government Services Administration Total:		**2.00**			**$346,609**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : GMI - Grants Management & Innovation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2989 - GMI Administration					
7110R - Spec Staff Asst Senior Unclass	320738	1.00	100%	100%	74,781
7150R - Program Manager Unclas	212073	1.00	100%	100%	104,832
7475R - Community Services Director	320779	1.00	100%	100%	140,790
7485R - Admin Suppt Svs Mgr Unclas	320780	1.00	100%	100%	134,694
Unit: 2989 - GMI Administration Total:		**4.00**			**$455,097**
Unit: 2990 - GMI Development					
1360R - Grant Writer	307802	1.00	100%	100%	57,889
1843R - Contracts Grants Administrator	320793	1.00	100%	100%	49,425
1843R - Contracts Grants Administrator	320794	1.00	100%	100%	49,425
1843R - Contracts Grants Administrator	320796	1.00	100%	100%	49,425
1843R - Contracts Grants Administrator	320799	1.00	100%	100%	49,425
1845R - Program Coordinator	320795	1.00	100%	100%	62,796
1845R - Program Coordinator	320797	1.00	100%	100%	63,482
1845R - Program Coordinator	320798	1.00	100%	100%	63,482
1845R - Program Coordinator	320800	1.00	100%	100%	63,482
1845R - Program Coordinator	320805	1.00	100%	100%	63,482
7485R - Admin Suppt Svs Mgr Unclas	212055	1.00	100%	100%	119,387
Unit: 2990 - GMI Development Total:		**11.00**			**$691,701**
Unit: 2991 - GMI Research and Analysis					
7020R - Special Staff Asst Unclas	320801	1.00	100%	100%	58,095
7020R - Special Staff Asst Unclas	320802	1.00	100%	100%	53,319
7020R - Special Staff Asst Unclas	320803	1.00	100%	100%	53,319
7120R - Program Coordinator Unclas	320716	1.00	100%	100%	83,188
7150R - Program Manager Unclas	320725	1.00	100%	100%	83,844
Unit: 2991 - GMI Research and Analysis Total:		**5.00**			**$331,765**
Unit: 2992 - GMI Finance					
1352R - Grant Account and Compl Spec	000598	1.00	100%	100%	57,450
1352R - Grant Account and Compl Spec	001248	1.00	100%	100%	66,420
1352R - Grant Account and Compl Spec	001355	1.00	100%	100%	63,824

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : GMI - Grants Management & Innovation

Classification	Position	FTE	Salary %	Benefits %	Cost
1352R - Grant Account and Compl Spec	001460	1.00	100%	100%	63,482
1352R - Grant Account and Compl Spec	290059	1.00	100%	100%	71,593
1352R - Grant Account and Compl Spec	290060	1.00	100%	100%	65,173
1352R - Grant Account and Compl Spec	300507	1.00	100%	100%	70,143
1352R - Grant Account and Compl Spec	301802	1.00	100%	100%	57,450
1352R - Grant Account and Compl Spec	890255	1.00	100%	100%	72,190
1352R - Grant Account and Compl Spec	910105	1.00	100%	100%	71,214
1355R - Financial Ops Tech CF	235405	1.00	100%	100%	55,875
1355R - Financial Ops Tech CF	235444	1.00	100%	100%	39,063
1356R - Finance Acct Prin CF Treasr	001461	1.00	100%	100%	88,073
1356R - Finance Acct Prin CF Treasr	251201	1.00	100%	100%	86,941
1356R - Finance Acct Prin CF Treasr	290028	1.00	100%	100%	82,425
1356R - Finance Acct Prin CF Treasr	301803	1.00	100%	100%	76,218
1356R - Finance Acct Prin CF Treasr	301804	1.00	100%	100%	81,968
1356R - Finance Acct Prin CF Treasr	910106	1.00	100%	100%	84,157
1356R - Finance Acct Prin CF Treasr	954514	1.00	100%	100%	86,071
1356R - Finance Acct Prin CF Treasr	973932	1.00	100%	100%	72,562
1356R - Finance Acct Prin CF Treasr	973953	1.00	100%	100%	86,941
4232R - Program Mgr Senior	320535	1.00	100%	100%	100,867
5213R - Finance Analyst Supvr CF	002843	1.00	100%	100%	107,409
5213R - Finance Analyst Supvr CF	010618	1.00	100%	100%	107,279
5213R - Finance Analyst Supvr CF	251202	1.00	100%	100%	96,870
5213R - Finance Analyst Supvr CF	870332	1.00	100%	100%	106,629
5215R - Finance Analyst Principal CF	320530	1.00	100%	100%	84,157
5215R - Finance Analyst Principal CF	320532	1.00	100%	100%	81,143
7485R - Admin Suppt Svs Mgr Unclas	001463	1.00	100%	100%	132,480
Unit: 2992 - GMI Finance Total:		**29.00**			**$2,316,065**
Department : GMI - Grants Management & Innovation Total:		**49.00**			**$3,794,628**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0519 - HR - Reports And Records Center					
1127R - HR Technician III	200003	1.00	100%	100%	53,747
1127R - HR Technician III	212203	1.00	100%	100%	41,970
1524R - HR Supervisor	902163	1.00	100%	100%	78,286
1566R - HR Technician I	002748	1.00	100%	100%	47,780
7303R - Division Manager Unclassified	880143	1.00	100%	100%	125,949
Unit: 0519 - HR - Reports And Records Center Total:		**5.00**			**$347,732**
Unit: 0521 - HR - Compensation-Classification					
1521R - Human Resources Analyst	010454	1.00	100%	100%	69,113
1521R - Human Resources Analyst	880145	1.00	100%	100%	59,119
1521R - Human Resources Analyst	928015	1.00	100%	100%	63,482
1524R - HR Supervisor	890088	1.00	100%	100%	91,437
1528R - HR Division Manager	263804	1.00	100%	100%	114,757
Unit: 0521 - HR - Compensation-Classification Total:		**5.00**			**$397,909**
Unit: 0523 - HR - Executive Services					
1566R - HR Technician I	000524	1.00	100%	100%	44,054
1812R - Administrative Specialist	963510	1.00	100%	100%	55,317
1863R - Special Staff Assistant Senior	880144	1.00	100%	100%	87,770
7010R - Clerk Senior Unclas	New Position	1.00	100%	100%	45,204
7015R - Secretary Senior Unclas	320650	1.00	100%	100%	51,247
7435R - Human Resources Director	950007	1.00	100%	100%	165,338
Unit: 0523 - HR - Executive Services Total:		**6.00**			**$448,930**
Unit: 0524 - HR - FMLA- E verify					
1127R - HR Technician III	300008	1.00	100%	100%	48,638
1521R - Human Resources Analyst	271202	1.00	100%	100%	70,127
1524R - HR Supervisor	880142	1.00	100%	100%	91,650
Unit: 0524 - HR - FMLA- E verify Total:		**3.00**			**$210,416**
Unit: 0525 - HR - Employment Rights					
1524R - HR Supervisor	850181	1.00	100%	100%	95,544

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
1568R - Employment Rights Compl Off	890700	1.00	100%	100%	71,922
1568R - Employment Rights Compl Off	890701	1.00	100%	100%	70,698
1568R - Employment Rights Compl Off	910120	1.00	100%	100%	64,324
Unit: 0525 - HR - Employment Rights Total:		**4.00**			**$302,487**
Unit: 0526 - HR - Management Training					
1528R - HR Division Manager	002736	1.00	100%	100%	122,103
7120R - Program Coordinator Unclas	967510	1.00	100%	100%	93,149
Unit: 0526 - HR - Management Training Total:		**2.00**			**$215,253**
Unit: 0527 - HR - Recruitment-Selection					
1127R - HR Technician III	002746	1.00	100%	100%	63,230
1127R - HR Technician III	320034	1.00	100%	100%	50,962
1521R - Human Resources Analyst	001250	1.00	100%	100%	63,482
1521R - Human Resources Analyst	002744	1.00	100%	100%	70,507
1521R - Human Resources Analyst	010719	1.00	100%	100%	70,294
1521R - Human Resources Analyst	963509	1.00	100%	100%	78,699
1524R - HR Supervisor	850877	1.00	100%	100%	95,166
Unit: 0527 - HR - Recruitment-Selection Total:		**7.00**			**$492,341**
Unit: 1149 - HR - HIPAA Compliance					
1556R - HR Information Systems Spec	002749	1.00	100%	100%	69,963
Unit: 1149 - HR - HIPAA Compliance Total:		**1.00**			**$69,963**
Department : HR - Human Resources Total:		**33.00**			**$2,485,030**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0552 - IT - Administration Services Center					
1812R - Administrative Specialist	320234	1.00	100%	100%	44,566
1812R - Administrative Specialist	957001	1.00	100%	100%	62,101
1821R - Admin Services Mgr	870005	1.00	100%	100%	84,579
1847R - Program Manager	271358	1.00	100%	100%	77,296
1861R - Special Staff Assistant	974204	1.00	100%	100%	51,559
1863R - Special Staff Assistant Senior	900055	1.00	100%	100%	68,874
4741R - IT Apps Developer Senior	870044	1.00	100%	100%	77,116
7150R - Program Manager Unclas	890179	1.00	100%	100%	88,748
7495R - Chief Information Officer	251001	1.00	100%	100%	186,861
7710R - ITD Info Security Officer Uncl	001236	1.00	100%	100%	130,581
Unit: 0552 - IT - Administration Services Center Total:		**10.00**			**$872,280**
Unit: 0557 - IT - GIS-Special Project Svc					
1455R - GIS Technician	213410	1.00	100%	100%	65,651
1455R - GIS Technician	900624	1.00	100%	100%	54,899
1456R - GIS Analyst	223401	1.00	100%	100%	83,050
1456R - GIS Analyst	880120	1.00	100%	100%	64,542
1456R - GIS Analyst	974233	1.00	100%	100%	80,036
1456R - GIS Analyst	984542	1.00	100%	100%	69,905
1457R - GIS Analyst Senior	000975	1.00	100%	100%	81,783
1457R - GIS Analyst Senior	003947	1.00	100%	100%	80,521
1457R - GIS Analyst Senior	213401	1.00	100%	100%	96,848
1457R - GIS Analyst Senior	213408	1.00	100%	100%	77,116
1457R - GIS Analyst Senior	213418	1.00	100%	100%	92,811
1457R - GIS Analyst Senior	870117	1.00	100%	100%	88,949
1457R - GIS Analyst Senior	870603	1.00	100%	100%	88,832
1457R - GIS Analyst Senior	900639	1.00	100%	100%	101,448
1457R - GIS Analyst Senior	900645	1.00	100%	100%	101,284
1856R - GIS Manager	263801	1.00	100%	100%	113,535
1856R - GIS Manager	900630	1.00	100%	100%	126,366
4740R - IT Applications Developer	910072	1.00	100%	100%	64,879
4741R - IT Apps Developer Senior	275403	1.00	100%	100%	84,592

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
4743R - IT Applications Engineer	200028	1.00	100%	100%	103,784
4745R - IT Applications Analyst	271359	1.00	100%	100%	94,680
4745R - IT Applications Analyst	900621	1.00	100%	100%	96,957
4745R - IT Applications Analyst	987331	1.00	100%	100%	108,919
4750R - IT Information Engineer	931513	1.00	100%	100%	119,444
7714R - ITD Rel Mgr Senior Unclas	850104	1.00	100%	100%	146,772
Unit: 0557 - IT - GIS-Special Project Svc Total:		**25.00**			**$2,287,602**
Unit: 1925 - IT - Relationship Management					
4740R - IT Applications Developer	267937	1.00	100%	100%	70,698
4740R - IT Applications Developer	320216	1.00	100%	100%	70,698
4740R - IT Applications Developer	320872	1.00	100%	100%	70,698
4740R - IT Applications Developer	968029	1.00	100%	100%	70,698
4741R - IT Apps Developer Senior	010288	1.00	100%	100%	118,672
4741R - IT Apps Developer Senior	212601	1.00	100%	100%	112,675
4741R - IT Apps Developer Senior	213406	1.00	100%	100%	102,849
4741R - IT Apps Developer Senior	221051	1.00	100%	100%	77,116
4741R - IT Apps Developer Senior	223407	1.00	100%	100%	100,402
4741R - IT Apps Developer Senior	271354	1.00	100%	100%	92,560
4741R - IT Apps Developer Senior	301098	1.00	100%	100%	102,512
4741R - IT Apps Developer Senior	308615	1.00	100%	100%	82,177
4741R - IT Apps Developer Senior	870433	1.00	100%	100%	77,116
4741R - IT Apps Developer Senior	871514	1.00	100%	100%	77,116
4741R - IT Apps Developer Senior	987364	1.00	100%	100%	118,672
4743R - IT Applications Engineer	000554	1.00	100%	100%	111,200
4743R - IT Applications Engineer	221052	1.00	100%	100%	113,671
4743R - IT Applications Engineer	308620	1.00	100%	100%	121,973
4743R - IT Applications Engineer	320213	1.00	100%	100%	109,926
4743R - IT Applications Engineer	320217	1.00	100%	100%	124,158
4743R - IT Applications Engineer	320232	1.00	100%	100%	108,913
4743R - IT Applications Engineer	320874	1.00	100%	100%	82,385
4743R - IT Applications Engineer	890083	1.00	100%	100%	103,605
4743R - IT Applications Engineer	900646	1.00	100%	100%	82,385

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
4743R - IT Applications Engineer	New Position	6.00	100%	100%	587,756
4745R - IT Applications Analyst	000852	1.00	100%	100%	88,282
4745R - IT Applications Analyst	003868	1.00	100%	100%	106,694
4745R - IT Applications Analyst	010290	1.00	100%	100%	110,622
4745R - IT Applications Analyst	010577	1.00	100%	100%	101,054
4745R - IT Applications Analyst	010579	1.00	100%	100%	106,481
4745R - IT Applications Analyst	204521	1.00	100%	100%	110,473
4745R - IT Applications Analyst	205220	1.00	100%	100%	115,496
4745R - IT Applications Analyst	214508	1.00	100%	100%	91,937
4745R - IT Applications Analyst	221055	1.00	100%	100%	120,958
4745R - IT Applications Analyst	240954	1.00	100%	100%	98,610
4745R - IT Applications Analyst	271361	1.00	100%	100%	87,360
4745R - IT Applications Analyst	308614	1.00	100%	100%	104,570
4745R - IT Applications Analyst	320228	1.00	100%	100%	81,741
4745R - IT Applications Analyst	320229	1.00	100%	100%	103,223
4745R - IT Applications Analyst	320230	1.00	100%	100%	99,092
4745R - IT Applications Analyst	871028	1.00	100%	100%	98,948
4745R - IT Applications Analyst	881695	1.00	100%	100%	107,880
4745R - IT Applications Analyst	New Position	4.00	100%	100%	382,646
4750R - IT Information Engineer	000838	1.00	100%	100%	108,416
4750R - IT Information Engineer	001003	1.00	100%	100%	123,660
4750R - IT Information Engineer	265412	1.00	100%	100%	116,427
4750R - IT Information Engineer	308618	1.00	100%	100%	120,250
4750R - IT Information Engineer	871029	1.00	100%	100%	119,075
4757R - ITD Relationship Manager	000872	1.00	100%	100%	115,579
4757R - ITD Relationship Manager	001202	1.00	100%	100%	118,685
4757R - ITD Relationship Manager	247000	1.00	100%	100%	109,777
4757R - ITD Relationship Manager	275419	1.00	100%	100%	109,777
4757R - ITD Relationship Manager	308623	1.00	100%	100%	108,617
4757R - ITD Relationship Manager	900534	1.00	100%	100%	129,217
7120R - Program Coordinator Unclas	320215	1.00	100%	100%	83,688
7353R - ITD Deputy Director	221054	1.00	100%	100%	155,529
7704R - ITD Comp Architect Unclas	952522	1.00	100%	100%	134,333

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
7714R - ITD Rel Mgr Senior Unclas	001393	1.00	100%	100%	125,518
7714R - ITD Rel Mgr Senior Unclas	308621	1.00	100%	100%	142,477
Unit: 1925 - IT - Relationship Management Total:		**67.00**			**$6,927,720**
Unit: 1927 - IT - Security					
4719R - ITD Tech Support Engineer	308616	1.00	100%	100%	77,116
4721R - ITD Computing Engineer	320903	1.00	100%	100%	80,586
4757R - ITD Relationship Manager	000825	1.00	100%	100%	117,695
Unit: 1927 - IT - Security Total:		**3.00**			**$275,398**
Unit: 2128 - IT - Non PCWIN Tower Maint & Franchise Licenses					
4723R - ITD Communications Engineer	318552	1.00	100%	100%	125,472
Unit: 2128 - IT - Non PCWIN Tower Maint & Franchise Licenses Total:		**1.00**			**$125,472**
Unit: 2731 - IT - Accela Premium Service					
4740R - IT Applications Developer	320667	1.00	100%	100%	70,698
4740R - IT Applications Developer	320668	1.00	100%	100%	70,698
4741R - IT Apps Developer Senior	320669	1.00	100%	100%	86,186
Unit: 2731 - IT - Accela Premium Service Total:		**3.00**			**$227,582**
Department : IT - Information Technology Total:		**109.00**			**$10,716,054**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCA - Justice Court Ajo

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0002 - JCA - Ajo Justice Court					
1170R - Rural Court Administrator	001824	1.00	100%	100%	74,795
3273R - Justice Court Security Officer	318615	0.75	75%	100%	28,546
3273R - Justice Court Security Officer	318616	0.75	75%	100%	24,738
5693R - Litigation Support Lvl 2 Crts	271652	1.00	100%	100%	49,251
5693R - Litigation Support Lvl 2 Crts	318614	1.00	100%	100%	47,393
5693T - Litigation Support Lvl 2 Crts, TEMP	946402	0.25	25%	0%	13,804
9000R - Administration 1 Courts	001826	1.00	100%	100%	41,503
9000R - Administration 1 Courts	890030	1.00	100%	100%	53,191
9000R - Administration 1 Courts	987382	1.00	100%	100%	57,012
9980R - Justice of the Peace Prec 3	001823	1.00	100%	100%	136,099
Unit: 0002 - JCA - Ajo Justice Court Total:		**8.75**			**$526,334**
Unit: 0008 - JCA - Probation					
8114R - Probation Officer	211601	1.00	100%	100%	59,034
Unit: 0008 - JCA - Probation Total:		**1.00**			**$59,034**
Department : JCA - Justice Court Ajo Total:		**9.75**			**$585,368**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCG - Justice Court Green Valley

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0514 - JCG - Green Valley Justice Court Division					
5691R - Justice Courts Administrator	010069	1.00	100%	100%	95,413
5693R - Litigation Support Lvl 2 Crts	010600	1.00	100%	100%	39,590
5693R - Litigation Support Lvl 2 Crts	201657	1.00	100%	100%	35,127
5693R - Litigation Support Lvl 2 Crts	871705	1.00	100%	100%	35,127
5693R - Litigation Support Lvl 2 Crts	922167	1.00	100%	100%	30,126
5693R - Litigation Support Lvl 2 Crts	982306	1.00	100%	100%	46,823
5693R - Litigation Support Lvl 2 Crts	991653	1.00	100%	100%	35,127
5698R - Mgt Supvr Level 1 Crts	850345	1.00	100%	100%	75,252
9989R - Justice of the Peace Prec 7	010068	1.00	100%	100%	151,852
Unit: 0514 - JCG - Green Valley Justice Court Division Total:		**9.00**			**$544,438**
Department : JCG - Justice Court Green Valley Total:		**9.00**			**$544,438**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1519 - JCT - Finance					
5693R - Litigation Support Lvl 2 Crts	010070	1.00	100%	100%	54,176
5693R - Litigation Support Lvl 2 Crts	870145	1.00	100%	100%	46,623
5693R - Litigation Support Lvl 2 Crts	900069	1.00	100%	100%	43,864
5693R - Litigation Support Lvl 2 Crts	955921	1.00	100%	100%	50,076
5699R - Mgt Supvr Level 2 Crts	001851	1.00	100%	100%	104,147
9001R - Administration 2 Courts	230006	1.00	100%	100%	76,291
Unit: 1519 - JCT - Finance Total:		**6.00**			**$375,176**
Unit: 1520 - JCT - Administration					
5691R - Justice Courts Administrator	001852	1.00	100%	100%	151,150
5699R - Mgt Supvr Level 2 Crts	251803	1.00	100%	100%	98,578
5699R - Mgt Supvr Level 2 Crts	251807	1.00	100%	100%	95,237
9001R - Administration 2 Courts	251806	1.00	100%	100%	87,243
9001R - Administration 2 Courts	870416	1.00	100%	100%	84,232
9001R - Administration 2 Courts	955922	1.00	100%	100%	98,101
9002R - Administration 3 Courts	900077	1.00	100%	100%	128,388
Unit: 1520 - JCT - Administration Total:		**7.00**			**$742,929**
Unit: 1521 - JCT - Civil Case Processing					
5693R - Litigation Support Lvl 2 Crts	000534	1.00	100%	100%	51,762
5693R - Litigation Support Lvl 2 Crts	000538	1.00	100%	100%	42,739
5693R - Litigation Support Lvl 2 Crts	001821	1.00	100%	100%	43,444
5693R - Litigation Support Lvl 2 Crts	001829	1.00	100%	100%	36,418
5693R - Litigation Support Lvl 2 Crts	001835	1.00	100%	100%	44,092
5693R - Litigation Support Lvl 2 Crts	001853	1.00	100%	100%	36,365
5693R - Litigation Support Lvl 2 Crts	001855	1.00	100%	100%	55,016
5693R - Litigation Support Lvl 2 Crts	001856	1.00	100%	100%	42,739
5693R - Litigation Support Lvl 2 Crts	001861	1.00	100%	100%	56,266
5693R - Litigation Support Lvl 2 Crts	010071	1.00	100%	100%	52,026
5693R - Litigation Support Lvl 2 Crts	251805	1.00	100%	100%	46,946
5693R - Litigation Support Lvl 2 Crts	261823	1.00	100%	100%	50,347
5693R - Litigation Support Lvl 2 Crts	318619	1.00	100%	100%	44,999

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
5693R - Litigation Support Lvl 2 Crts	861068	1.00	100%	100%	54,238
5693R - Litigation Support Lvl 2 Crts	871025	1.00	100%	100%	59,040
5693R - Litigation Support Lvl 2 Crts	963533	1.00	100%	100%	36,631
5698R - Mgt Supvr Level 1 Crts	001839	1.00	100%	100%	68,467
9000R - Administration 1 Courts	900068	1.00	100%	100%	65,839
Unit: 1521 - JCT - Civil Case Processing Total:		**18.00**			**$887,376**
Unit: 1522 - JCT - Civil Traffic Case Processing					
5693R - Litigation Support Lvl 2 Crts	000532	1.00	100%	100%	42,305
5693R - Litigation Support Lvl 2 Crts	001858	1.00	100%	100%	38,181
5693R - Litigation Support Lvl 2 Crts	001864	1.00	100%	100%	36,365
5693R - Litigation Support Lvl 2 Crts	010571	1.00	100%	100%	42,739
5693R - Litigation Support Lvl 2 Crts	251814	1.00	100%	100%	36,365
5693R - Litigation Support Lvl 2 Crts	261825	1.00	100%	100%	42,739
5693R - Litigation Support Lvl 2 Crts	291804	1.00	100%	100%	63,753
5693R - Litigation Support Lvl 2 Crts	291805	1.00	100%	100%	46,946
5693R - Litigation Support Lvl 2 Crts	291807	1.00	100%	100%	45,907
5693R - Litigation Support Lvl 2 Crts	312402	1.00	100%	100%	47,871
5693R - Litigation Support Lvl 2 Crts	850282	1.00	100%	100%	36,365
5693R - Litigation Support Lvl 2 Crts	870417	1.00	100%	100%	41,368
5693R - Litigation Support Lvl 2 Crts	870418	1.00	100%	100%	48,761
5693R - Litigation Support Lvl 2 Crts	900067	1.00	100%	100%	53,250
5693R - Litigation Support Lvl 2 Crts	900072	1.00	100%	100%	63,778
5693R - Litigation Support Lvl 2 Crts	900078	1.00	100%	100%	50,382
5698R - Mgt Supvr Level 1 Crts	900066	1.00	100%	100%	73,885
9000R - Administration 1 Courts	870415	1.00	100%	100%	46,371
Unit: 1522 - JCT - Civil Traffic Case Processing Total:		**18.00**			**$857,334**
Unit: 1523 - JCT - Courtroom Services					
5698R - Mgt Supvr Level 1 Crts	900079	1.00	100%	100%	64,806
9000R - Administration 1 Courts	001831	1.00	100%	100%	69,542
9000R - Administration 1 Courts	001834	1.00	100%	100%	51,200
9000R - Administration 1 Courts	001841	1.00	100%	100%	60,635

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
9000R - Administration 1 Courts	001844	1.00	100%	100%	54,355
9000R - Administration 1 Courts	001866	1.00	100%	100%	57,989
9000R - Administration 1 Courts	210017	1.00	100%	100%	69,294
9000R - Administration 1 Courts	210018	1.00	100%	100%	50,550
9000R - Administration 1 Courts	230069	1.00	100%	100%	68,311
9000R - Administration 1 Courts	241802	1.00	100%	100%	58,032
9000R - Administration 1 Courts	250027	1.00	100%	100%	49,480
9000R - Administration 1 Courts	251804	1.00	100%	100%	62,500
9000R - Administration 1 Courts	251810	1.00	100%	100%	72,316
9000R - Administration 1 Courts	251813	1.00	100%	100%	43,874
9000R - Administration 1 Courts	260018	1.00	100%	100%	59,203
9000R - Administration 1 Courts	261821	1.00	100%	100%	49,007
9000R - Administration 1 Courts	850028	1.00	100%	100%	49,352
9000R - Administration 1 Courts	850279	1.00	100%	100%	47,401
9000R - Administration 1 Courts	900074	1.00	100%	100%	68,051
9000R - Administration 1 Courts	980021	1.00	100%	100%	49,007
Unit: 1523 - JCT - Courtroom Services Total:		**20.00**			**$1,154,906**
Unit: 1525 - JCT - Customer Service-Records					
5693R - Litigation Support Lvl 2 Crts	001827	1.00	100%	100%	39,620
5693R - Litigation Support Lvl 2 Crts	001838	1.00	100%	100%	45,402
5693R - Litigation Support Lvl 2 Crts	001843	1.00	100%	100%	42,040
5693R - Litigation Support Lvl 2 Crts	001845	1.00	100%	100%	38,524
5693R - Litigation Support Lvl 2 Crts	250025	1.00	100%	100%	51,143
5693R - Litigation Support Lvl 2 Crts	261827	1.00	100%	100%	48,570
5693R - Litigation Support Lvl 2 Crts	320294	1.00	100%	100%	44,435
5693R - Litigation Support Lvl 2 Crts	900073	1.00	100%	100%	42,767
5693R - Litigation Support Lvl 2 Crts	900080	1.00	100%	100%	34,905
5693T - Litigation Support Lvl 2 Crts, TEMP	291802	1.00	100%	100%	37,942
5698R - Mgt Supvr Level 1 Crts	871005	1.00	100%	100%	58,918
9000R - Administration 1 Courts	001840	1.00	100%	100%	62,413
Unit: 1525 - JCT - Customer Service-Records Total:		**12.00**			**$546,679**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1526 - JCT - Judicial Operations					
5614R - Judicial Admin Assist Bailiff	001849	1.00	100%	100%	56,147
5614R - Judicial Admin Assist Bailiff	880091	1.00	100%	100%	51,369
9001R - Administration 2 Courts	280004	1.00	100%	100%	95,102
9967R - Justice of the Peace Prec 10	210016	1.00	100%	100%	182,172
9968R - Justice of the Peace Prec 9	210015	1.00	100%	100%	177,145
9978R - Justice of the Peace Prec 1	001862	1.00	100%	100%	192,292
9979R - Justice of the Peace Prec 2	001863	1.00	100%	100%	192,469
9981R - Justice of the Peace Prec 4	001865	1.00	100%	100%	188,481
9982R - Justice of the Peace Prec 5	001857	1.00	100%	100%	183,597
9988R - Justice of the Peace Prec 6	001859	1.00	100%	100%	177,092
9995R - Justice of the Peace Prec 8	955919	1.00	100%	100%	182,761
Unit: 1526 - JCT - Judicial Operations Total:		**11.00**			**$1,678,629**
Unit: 1527 - JCT - Information Technology					
5696R - Admin Tech Lvl 2 Crts	230003	1.00	100%	100%	107,977
5696R - Admin Tech Lvl 2 Crts	251808	1.00	100%	100%	108,525
5696R - Admin Tech Lvl 2 Crts	271834	1.00	100%	100%	103,013
5696R - Admin Tech Lvl 2 Crts	930019	1.00	100%	100%	82,085
5699R - Mgt Supvr Level 2 Crts	001848	1.00	100%	100%	118,971
Unit: 1527 - JCT - Information Technology Total:		**5.00**			**$520,572**
Unit: 1528 - JCT - Phone Team					
5693R - Litigation Support Lvl 2 Crts	001832	1.00	100%	100%	50,152
5693R - Litigation Support Lvl 2 Crts	001837	1.00	100%	100%	53,030
5693R - Litigation Support Lvl 2 Crts	001854	1.00	100%	100%	44,077
5693R - Litigation Support Lvl 2 Crts	261828	1.00	100%	100%	51,833
5693R - Litigation Support Lvl 2 Crts	261829	1.00	100%	100%	44,077
5693R - Litigation Support Lvl 2 Crts	261831	1.00	100%	100%	45,804
5693R - Litigation Support Lvl 2 Crts	318617	1.00	100%	100%	45,235
5693R - Litigation Support Lvl 2 Crts	890119	1.00	100%	100%	50,119
5693R - Litigation Support Lvl 2 Crts	955920	1.00	100%	100%	40,801
5698R - Mgt Supvr Level 1 Crts	001850	1.00	100%	100%	70,425

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1528 - JCT - Phone Team Total:		**10.00**			**$495,552**
Unit: 1530 - JCT - Security					
5698R - Mgt Supvr Level 1 Crts	271830	1.00	100%	100%	74,250
9000R - Administration 1 Courts	230004	1.00	100%	100%	56,604
9000R - Administration 1 Courts	250026	1.00	100%	100%	40,363
9000R - Administration 1 Courts	271832	1.00	100%	100%	53,548
9000R - Administration 1 Courts	280005	1.00	100%	100%	43,659
9000R - Administration 1 Courts	318618	1.00	100%	100%	57,628
9000R - Administration 1 Courts	320295	1.00	100%	100%	42,510
9000R - Administration 1 Courts	890217	1.00	100%	100%	45,366
9001R - Administration 2 Courts	210033	1.00	100%	100%	94,163
Unit: 1530 - JCT - Security Total:		**9.00**			**$508,092**
Department : JCT - Justice Court Tucson Total:		**116.00**			**$7,767,246**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0623 - JU - Calendar Services					
8051R - Court and Calendar Srvs Mgr	001682	1.00	100%	100%	116,381
8053R - Court and Calendar Srvs Asst	001681	1.00	100%	100%	47,816
8053R - Court and Calendar Srvs Asst	001686	1.00	100%	100%	38,634
8053R - Court and Calendar Srvs Asst	001739	1.00	100%	100%	46,677
8053R - Court and Calendar Srvs Asst	991929	1.00	100%	100%	46,316
8053R - Court and Calendar Srvs Asst	991946	1.00	100%	100%	43,518
8053R - Court and Calendar Srvs Asst	991960	1.00	100%	100%	49,651
8053R - Court and Calendar Srvs Asst	992016	1.00	100%	100%	37,100
8057R - Court and Cal Srvs Specialist	001692	1.00	100%	100%	40,284
8057R - Court and Cal Srvs Specialist	001803	1.00	100%	100%	57,324
8057R - Court and Cal Srvs Specialist	870478	1.00	100%	100%	36,043
8057R - Court and Cal Srvs Specialist	966887	1.00	100%	100%	44,638
8087R - Admin Assistant Interpreting	211973	1.00	100%	100%	59,037
8517R - Dependency Data Specialist	982659	1.00	100%	100%	46,881
8519R - Dependency Intake Support Spec	221904	1.00	100%	100%	62,796
8519R - Dependency Intake Support Spec	870339	1.00	100%	100%	44,293
8519R - Dependency Intake Support Spec	955619	1.00	100%	100%	41,220
8520R - Dependency Supervisor	966868	1.00	100%	100%	78,044
8521R - Dependency Case Specialist	957028	1.00	100%	100%	69,250
8521R - Dependency Case Specialist	982664	1.00	100%	100%	73,240
Unit: 0623 - JU - Calendar Services Total:		**20.00**			**$1,079,142**
Unit: 0624 - JU - Children & Family Svcs					
8500R - Director Children Family Srvs	001757	1.00	100%	100%	103,025
8500R - Director Children Family Srvs	890148	1.00	100%	100%	93,371
8504R - Supervisor Mediation Programs	220010	1.00	100%	100%	69,025
8511R - CASA Coordinator	991988	1.00	100%	100%	50,489
8514R - Administrative Asst Mediation	252209	1.00	100%	100%	45,593
8514R - Administrative Asst Mediation	955640	1.00	100%	100%	43,437
8516R - Child Family Support Special	870132	1.00	100%	100%	37,948
8516R - Child Family Support Special	870185	1.00	100%	100%	36,837
8523R - Dependency Case Supp Spec	001818	0.50	50%	100%	37,584

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8525R - Dep Del Mediator	272206	1.00	100%	100%	78,767
8530R - Family Drug Court Supervisor	991986	1.00	100%	100%	86,322
8532R - Fam Drug Ct Intake Coordinator	973561	1.00	100%	100%	81,429
8535R - Family Drug Court Support Spec	991997	1.00	100%	100%	38,846
8540R - Adoption/Dependency Alter Prog	272208	1.00	100%	100%	64,750
8560R - Mediator	001819	1.00	100%	100%	83,376
8560R - Mediator	252207	1.00	100%	100%	68,603
8560R - Mediator	892006	1.00	100%	100%	79,012
Unit: 0624 - JU - Children & Family Svcs Total:		**16.50**			**$1,098,414**
Unit: 0625 - JU - Court Ordered Services					
8062R - Supervisor Court Interpreting	001680	1.00	100%	100%	59,205
8085R - Court Interpreter	001738	1.00	100%	100%	48,971
8085R - Court Interpreter	001817	1.00	100%	100%	72,429
8085R - Court Interpreter	221927	1.00	100%	100%	55,675
8085R - Court Interpreter	982604	1.00	100%	100%	56,390
Unit: 0625 - JU - Court Ordered Services Total:		**5.00**			**$292,670**
Unit: 0626 - JU - Court Operations					
8071R - Facilities Services Manager	982657	1.00	100%	100%	75,494
8072R - Supply Technician	221917	1.00	100%	100%	50,718
8073R - Supply Technician Sr	001685	1.00	100%	100%	49,119
8075R - Supvr Warehouse Custodial Svcs	001801	1.00	100%	100%	90,076
8076R - Facilities and Maint Tech	001675	1.00	100%	100%	43,936
8076R - Facilities and Maint Tech	001676	1.00	100%	100%	42,619
8076R - Facilities and Maint Tech	001677	1.00	100%	100%	44,799
8076R - Facilities and Maint Tech	001736	1.00	100%	100%	56,808
8076R - Facilities and Maint Tech	221906	1.00	100%	100%	50,971
8076R - Facilities and Maint Tech	221916	1.00	100%	100%	46,472
8079R - Admin Asst Facilities & Secrty	991923	1.00	100%	100%	34,587
Unit: 0626 - JU - Court Operations Total:		**11.00**			**$585,598**
Unit: 0627 - JU - Community Renewal & Enrichment through Work					

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8116R - Surveillance Officer	001771	1.00	100%	100%	54,927
8116R - Surveillance Officer	955626	1.00	100%	100%	55,233
8116R - Surveillance Officer	955627	1.00	100%	100%	68,167
8116R - Surveillance Officer	955634	1.00	100%	100%	54,438
8161R - Admin Supp Spec CR	202046	1.00	100%	100%	58,188
Unit: 0627 - JU - Community Renewal & Enrichment through Work Total:		**5.00**			**$290,953**
Unit: 0629 - JU - Detention Intermittents					
8606T - Juvenile Detention Officer, TEMP	221941	1.00	5%	100%	36,281
Unit: 0629 - JU - Detention Intermittents Total:		**1.00**			**$36,281**
Unit: 0630 - JU - Detention Kitchen					
8612R - Corrections Cook	001688	1.00	100%	100%	41,681
8612R - Corrections Cook	001690	1.00	100%	100%	51,765
8612R - Corrections Cook	870133	1.00	100%	100%	37,902
8612R - Corrections Cook	957029	1.00	100%	100%	35,700
8612R - Corrections Cook	991927	1.00	100%	100%	33,431
8612R - Corrections Cook	992008	1.00	100%	100%	38,434
8612R - Corrections Cook	992009	1.00	100%	100%	37,426
8612R - Corrections Cook	992010	1.00	100%	100%	40,508
8612T - Corrections Cook, TEMP	221931	0.50	50%	100%	22,165
8613R - Corrections Cook Senior	992011	1.00	100%	100%	47,338
8615R - Laundry Attendant	892017	1.00	100%	100%	34,099
8625R - Detention Supp Svcs Manager	001691	1.00	100%	100%	61,652
Unit: 0630 - JU - Detention Kitchen Total:		**11.50**			**$482,102**
Unit: 0632 - JU - Detention Make a Change POD					
8013R - Clinician	001717	0.50	50%	100%	45,679
8013T - Clinician, TEMP	272207	0.50	50%	100%	36,854
8621R - JV Detention Alternative Spec	991989	1.00	100%	100%	58,207
Unit: 0632 - JU - Detention Make a Change POD Total:		**2.00**			**$140,740**
Unit: 0633 - JU - Detention Programs					

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8606R - Juvenile Detention Officer	991985	1.00	100%	100%	47,118
Unit: 0633 - JU - Detention Programs Total:		**1.00**			**$47,118**
Unit: 0634 - JU - Detention Services					
8108R - Office Supervisor	001807	1.00	100%	100%	57,739
8600R - Director Detention	001761	1.00	100%	100%	115,800
8602R - Assistant Director Detention	001792	1.00	100%	100%	89,471
8604R - Juvenile Detention Supervisor	001718	1.00	100%	100%	78,922
8604R - Juvenile Detention Supervisor	001719	1.00	100%	100%	93,072
8604R - Juvenile Detention Supervisor	001722	1.00	100%	100%	61,934
8604R - Juvenile Detention Supervisor	001723	1.00	100%	100%	74,955
8604R - Juvenile Detention Supervisor	001724	1.00	100%	100%	77,884
8604R - Juvenile Detention Supervisor	992001	1.00	100%	100%	75,468
8604R - Juvenile Detention Supervisor	992002	1.00	100%	100%	63,186
8604R - Juvenile Detention Supervisor	992003	1.00	100%	100%	69,888
8604R - Juvenile Detention Supervisor	992004	1.00	100%	100%	69,888
8605R - Juvenile Detention Officer Sr	001706	1.00	100%	100%	61,089
8605R - Juvenile Detention Officer Sr	001707	1.00	100%	100%	52,464
8605R - Juvenile Detention Officer Sr	001708	1.00	100%	100%	52,464
8605R - Juvenile Detention Officer Sr	001709	1.00	100%	100%	53,758
8605R - Juvenile Detention Officer Sr	001711	1.00	100%	100%	64,010
8605R - Juvenile Detention Officer Sr	001712	1.00	100%	100%	52,464
8605R - Juvenile Detention Officer Sr	001713	1.00	100%	100%	52,464
8605R - Juvenile Detention Officer Sr	001714	1.00	100%	100%	52,464
8605R - Juvenile Detention Officer Sr	001716	1.00	100%	100%	67,471
8605R - Juvenile Detention Officer Sr	205917	1.00	100%	100%	52,464
8605R - Juvenile Detention Officer Sr	880153	1.00	100%	100%	65,390
8605R - Juvenile Detention Officer Sr	991994	1.00	100%	100%	64,740
8605R - Juvenile Detention Officer Sr	991995	1.00	100%	100%	68,370
8605R - Juvenile Detention Officer Sr	991996	1.00	100%	100%	64,740
8606R - Juvenile Detention Officer	001693	1.00	100%	100%	54,843
8606R - Juvenile Detention Officer	001695	1.00	100%	100%	50,497
8606R - Juvenile Detention Officer	001696	1.00	100%	100%	47,118

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8606R - Juvenile Detention Officer	001697	1.00	100%	100%	65,513
8606R - Juvenile Detention Officer	001698	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	001700	1.00	100%	100%	61,489
8606R - Juvenile Detention Officer	001701	1.00	100%	100%	47,619
8606R - Juvenile Detention Officer	001702	1.00	100%	100%	55,233
8606R - Juvenile Detention Officer	001703	1.00	100%	100%	49,831
8606R - Juvenile Detention Officer	001704	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	001720	1.00	100%	100%	61,737
8606R - Juvenile Detention Officer	001734	1.00	100%	100%	61,467
8606R - Juvenile Detention Officer	001735	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	001752	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	205916	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	850351	1.00	100%	100%	55,180
8606R - Juvenile Detention Officer	850352	1.00	100%	100%	52,622
8606R - Juvenile Detention Officer	851065	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	851066	1.00	100%	100%	47,619
8606R - Juvenile Detention Officer	851068	1.00	100%	100%	47,619
8606R - Juvenile Detention Officer	870128	1.00	100%	100%	60,864
8606R - Juvenile Detention Officer	881604	1.00	100%	100%	53,691
8606R - Juvenile Detention Officer	890143	1.00	100%	100%	54,714
8606R - Juvenile Detention Officer	890144	1.00	100%	100%	50,231
8606R - Juvenile Detention Officer	890145	1.00	100%	100%	62,901
8606R - Juvenile Detention Officer	890146	1.00	100%	100%	51,753
8606R - Juvenile Detention Officer	890147	1.00	100%	100%	55,233
8606R - Juvenile Detention Officer	955617	1.00	100%	100%	55,446
8606R - Juvenile Detention Officer	955618	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	955624	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	955641	1.00	100%	100%	59,443
8606R - Juvenile Detention Officer	955642	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	955643	1.00	100%	100%	61,276
8606R - Juvenile Detention Officer	957022	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	957023	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	957024	1.00	100%	100%	53,652

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8606R - Juvenile Detention Officer	957025	1.00	100%	100%	59,963
8606R - Juvenile Detention Officer	966852	1.00	100%	100%	61,654
8606R - Juvenile Detention Officer	966853	1.00	100%	100%	64,993
8606R - Juvenile Detention Officer	968366	1.00	100%	100%	54,714
8606R - Juvenile Detention Officer	968370	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	973564	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	973565	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	973572	1.00	100%	100%	61,489
8606R - Juvenile Detention Officer	982607	1.00	100%	100%	66,325
8606R - Juvenile Detention Officer	982608	1.00	100%	100%	61,522
8606R - Juvenile Detention Officer	982609	1.00	100%	100%	64,503
8606R - Juvenile Detention Officer	982610	1.00	100%	100%	69,981
8606R - Juvenile Detention Officer	982611	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	982612	1.00	100%	100%	65,113
8606R - Juvenile Detention Officer	982624	1.00	100%	100%	65,300
8606R - Juvenile Detention Officer	982625	1.00	100%	100%	45,891
8606R - Juvenile Detention Officer	982626	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	982627	1.00	100%	100%	61,737
8606R - Juvenile Detention Officer	991903	1.00	100%	100%	47,841
8606R - Juvenile Detention Officer	991907	1.00	100%	100%	54,927
8606R - Juvenile Detention Officer	991908	1.00	100%	100%	46,220
8606R - Juvenile Detention Officer	991914	1.00	100%	100%	61,489
8606R - Juvenile Detention Officer	991915	1.00	100%	100%	54,714
8606R - Juvenile Detention Officer	991918	1.00	100%	100%	61,099
8606R - Juvenile Detention Officer	991936	1.00	100%	100%	54,225
8606R - Juvenile Detention Officer	991947	1.00	100%	100%	70,324
8606R - Juvenile Detention Officer	991949	1.00	100%	100%	61,006
8606R - Juvenile Detention Officer	991950	1.00	100%	100%	55,661
8606R - Juvenile Detention Officer	991951	1.00	100%	100%	55,318
8606R - Juvenile Detention Officer	991953	1.00	100%	100%	55,446
8606R - Juvenile Detention Officer	991956	1.00	100%	100%	54,927
8606R - Juvenile Detention Officer	991958	1.00	100%	100%	47,567
8606R - Juvenile Detention Officer	991959	1.00	100%	100%	65,957

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8606R - Juvenile Detention Officer	991961	1.00	100%	100%	61,301
8606R - Juvenile Detention Officer	991963	1.00	100%	100%	55,056
8606R - Juvenile Detention Officer	991964	1.00	100%	100%	60,699
8606R - Juvenile Detention Officer	991965	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	991967	1.00	100%	100%	67,069
8606R - Juvenile Detention Officer	991970	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	991972	1.00	100%	100%	59,697
8606R - Juvenile Detention Officer	991974	1.00	100%	100%	55,318
8606R - Juvenile Detention Officer	991975	1.00	100%	100%	52,240
8606R - Juvenile Detention Officer	991976	1.00	100%	100%	53,691
8606R - Juvenile Detention Officer	991977	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	991978	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	991979	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	991980	1.00	100%	100%	59,036
8606R - Juvenile Detention Officer	991981	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	991982	1.00	100%	100%	54,927
8606R - Juvenile Detention Officer	991983	1.00	100%	100%	47,118
8606R - Juvenile Detention Officer	992005	1.00	100%	100%	47,118
8606T - Juvenile Detention Officer, TEMP	982623	1.00	100%	100%	40,951
8609R - Detention Support Specialist	870129	1.00	100%	100%	37,902
8609R - Detention Support Specialist	955644	1.00	100%	100%	37,902
8620R - Detention Program Coord	880152	1.00	100%	100%	91,635
8621R - JV Detention Alternative Spec	991992	1.00	100%	100%	57,243
8621R - JV Detention Alternative Spec	991993	1.00	100%	100%	68,550
Unit: 0634 - JU - Detention Services Total:		**119.00**			**$6,824,101**
Unit: 0636 - JU - Electronic Monitoring & Officer					
8089R - Court Security Officer	001806	1.00	100%	100%	60,111
8089R - Court Security Officer	982661	1.00	100%	100%	57,953
8110R - Probation Unit Supervisor	966860	1.00	100%	100%	101,392
8116R - Surveillance Officer	955628	1.00	100%	100%	50,247
8116R - Surveillance Officer	955635	1.00	100%	100%	70,377
8140R - Dispatcher I	001733	1.00	100%	100%	39,114

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8140R - Dispatcher I	221942	1.00	100%	100%	43,343
8140R - Dispatcher I	850184	1.00	100%	100%	40,042
Unit: 0636 - JU - Electronic Monitoring & Officer Total:		**8.00**			**$462,578**
Unit: 0637 - JU - Executive Office					
8003R - Director Juvenile Court Srvcs	001799	1.00	100%	100%	142,755
8018R - Contracts/Grants Manager	001816	1.00	100%	100%	82,043
8020R - Admin Asst to Deputy Admin JV	001671	1.00	100%	100%	69,222
8069R - Senior Management Analyst	001728	1.00	100%	100%	108,226
8795R - Court Part Time	221902	0.50	50%	100%	13,781
Unit: 0637 - JU - Executive Office Total:		**4.50**			**$416,027**
Unit: 0642 - JU - Intake / Receiving					
8114R - Probation Officer	001679	1.00	100%	100%	74,869
8114R - Probation Officer	001732	1.00	100%	100%	57,243
8114R - Probation Officer	001737	1.00	100%	100%	82,635
8114R - Probation Officer	001758	1.00	100%	100%	90,467
8114R - Probation Officer	001777	1.00	100%	100%	60,880
8114R - Probation Officer	001788	1.00	100%	100%	86,490
8114R - Probation Officer	922263	1.00	100%	100%	83,027
8114R - Probation Officer	955632	1.00	100%	100%	67,266
8114R - Probation Officer	966855	1.00	100%	100%	75,604
8114T - Probation Officer, TEMP	221940	0.65	33%	100%	32,439
8114T - Probation Officer, TEMP	221940	0.35	35%	100%	17,466
8116R - Surveillance Officer	221903	1.00	100%	100%	54,798
8116R - Surveillance Officer	955636	1.00	100%	100%	64,864
8160R - Probation Support Specialist	001740	1.00	100%	100%	43,761
8160R - Probation Support Specialist	001742	1.00	100%	100%	47,269
8160R - Probation Support Specialist	001745	1.00	100%	100%	54,268
8160R - Probation Support Specialist	272205	1.00	100%	100%	48,888
Unit: 0642 - JU - Intake / Receiving Total:		**16.00**			**$1,042,236**
Unit: 0643 - JU - Judicial Services					

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
0167R - Court Commissioner	001802	1.00	100%	100%	242,894
0167R - Court Commissioner	200033	1.00	100%	100%	231,916
0167R - Court Commissioner	200035	1.00	100%	100%	232,919
0167R - Court Commissioner	880187	1.00	100%	100%	243,219
0167R - Court Commissioner	880188	1.00	100%	100%	238,999
0167R - Court Commissioner	952622	1.00	100%	100%	232,712
0167R - Court Commissioner	995717	1.00	100%	100%	232,176
8065R - Court Reporter	200004	1.00	100%	100%	85,221
8065R - Court Reporter	200006	0.50	50%	100%	45,521
8065R - Court Reporter	200006	0.50	50%	100%	32,419
8065R - Court Reporter	870046	1.00	100%	100%	64,328
8065R - Court Reporter	966905	1.00	100%	100%	92,782
8090R - Judicial Administrative Asst	010067	1.00	100%	100%	66,176
8090R - Judicial Administrative Asst	221925	1.00	100%	100%	60,134
8090R - Judicial Administrative Asst	221926	1.00	100%	100%	73,662
8090R - Judicial Administrative Asst	870127	1.00	100%	100%	59,593
8090R - Judicial Administrative Asst	955620	1.00	100%	100%	59,026
8090R - Judicial Administrative Asst	991930	1.00	100%	100%	73,661
8090R - Judicial Administrative Asst	995711	1.00	100%	100%	66,096
8091R - Bailiff	242201	1.00	100%	100%	41,229
8091R - Bailiff	966880	1.00	100%	100%	42,174
8091R - Bailiff	991931	1.00	100%	100%	37,862
8091R - Bailiff	991932	1.00	100%	100%	33,741
8091R - Bailiff	992014	1.00	100%	100%	48,714
8092R - Judicial Law Clerk	001766	1.00	100%	100%	49,773
8092R - Judicial Law Clerk	200005	1.00	100%	100%	44,803
8094T - Part-Time Judge, TEMP	200034	0.25	25%	100%	7,043
Unit: 0643 - JU - Judicial Services Total:		**25.25**			**$2,738,793**
Unit: 0644 - JU - Maintenance of Effort					
8114R - Probation Officer	001750	1.00	100%	100%	66,013
8114R - Probation Officer	001753	1.00	100%	100%	65,363
8114R - Probation Officer	870016	1.00	100%	100%	78,937

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	870134	1.00	100%	100%	72,398
8114R - Probation Officer	955621	1.00	100%	100%	63,921
8114R - Probation Officer	955629	1.00	100%	100%	61,874
Unit: 0644 - JU - Maintenance of Effort Total:		**6.00**			**$408,507**
Unit: 0648 - JU - Probation Services					
8006R - JV Detention Alternative Coord	242202	1.00	100%	100%	73,457
8101R - Director Juvenile Probation	001725	1.00	100%	100%	127,159
8103R - Asst Director Juvenile Probati	001793	1.00	100%	100%	110,619
8108R - Office Supervisor	001768	1.00	100%	100%	62,454
8110R - Probation Unit Supervisor	001755	1.00	100%	100%	84,714
8110R - Probation Unit Supervisor	001790	1.00	100%	100%	74,770
8110R - Probation Unit Supervisor	001810	1.00	100%	100%	105,855
8110R - Probation Unit Supervisor	001813	1.00	100%	100%	74,830
8110R - Probation Unit Supervisor	001814	1.00	100%	100%	77,091
8110R - Probation Unit Supervisor	202047	1.00	100%	100%	100,234
8112R - Lead Probation Officer	001751	1.00	100%	100%	84,561
8112R - Lead Probation Officer	001785	1.00	100%	100%	79,758
8112R - Lead Probation Officer	001787	1.00	100%	100%	80,140
8112R - Lead Probation Officer	221913	1.00	100%	100%	95,587
8112R - Lead Probation Officer	870013	1.00	100%	100%	65,359
8112R - Lead Probation Officer	880047	1.00	100%	100%	81,285
8114R - Probation Officer	001729	1.00	100%	100%	57,243
8114R - Probation Officer	001754	0.50	50%	100%	33,165
8114R - Probation Officer	001754	0.50	50%	100%	46,444
8114R - Probation Officer	001773	1.00	100%	100%	80,102
8114R - Probation Officer	001774	1.00	100%	100%	66,570
8114R - Probation Officer	001776	1.00	100%	100%	76,607
8114R - Probation Officer	001778	1.00	100%	100%	82,239
8114R - Probation Officer	001780	1.00	100%	100%	66,096
8114R - Probation Officer	001781	1.00	100%	100%	86,981
8114R - Probation Officer	001782	1.00	100%	100%	57,243
8114R - Probation Officer	001783	1.00	100%	100%	81,181

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	001786	1.00	100%	100%	75,758
8114R - Probation Officer	001789	1.00	100%	100%	75,865
8114R - Probation Officer	001791	1.00	100%	100%	57,243
8114R - Probation Officer	851063	1.00	100%	100%	75,096
8114R - Probation Officer	870186	0.50	50%	100%	32,998
8114R - Probation Officer	870186	0.50	50%	100%	47,011
8114R - Probation Officer	870337	1.00	100%	100%	67,089
8114R - Probation Officer	896859	1.00	100%	100%	69,510
8114R - Probation Officer	922264	1.00	100%	100%	91,838
8114R - Probation Officer	933757	1.00	100%	100%	61,592
8114R - Probation Officer	944404	1.00	100%	100%	73,170
8114R - Probation Officer	944405	1.00	100%	100%	90,702
8114R - Probation Officer	957018	1.00	100%	100%	80,939
8114R - Probation Officer	982631	1.00	100%	100%	65,883
8114R - Probation Officer	982658	1.00	100%	100%	63,723
8114R - Probation Officer	991921	1.00	100%	100%	72,061
8114R - Probation Officer	991922	1.00	100%	100%	80,939
8116R - Surveillance Officer	001770	1.00	100%	100%	57,743
8116R - Surveillance Officer	955633	1.00	100%	100%	61,337
8116R - Surveillance Officer	957020	1.00	100%	100%	73,367
8116R - Surveillance Officer	957021	1.00	100%	100%	65,280
8116R - Surveillance Officer	991945	1.00	100%	100%	54,927
8160R - Probation Support Specialist	001730	1.00	100%	100%	46,908
8160R - Probation Support Specialist	001764	1.00	100%	100%	34,156
8160R - Probation Support Specialist	870130	1.00	100%	100%	44,628
Unit: 0648 - JU - Probation Services Total:		**50.00**			**$3,731,506**
Unit: 0652 - JU - Transitional Services					
8114R - Probation Officer	242203	1.00	100%	100%	57,243
8114R - Probation Officer	991952	1.00	100%	100%	86,524
8114R - Probation Officer	992012	1.00	100%	100%	61,874
8116R - Surveillance Officer	982606	1.00	100%	100%	61,861
8116R - Surveillance Officer	991901	1.00	100%	100%	55,141

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0652 - JU - Transitional Services Total:		**5.00**			**$322,642**
Unit: 1948 - JU - Justice Services					
8007R - Educ Progs Coord Courts	851067	1.00	100%	100%	74,991
8009R - Mgr Research and Evaluation	955623	1.00	100%	100%	102,221
8010R - Clinical Director	955639	1.00	100%	100%	101,575
8011R - Executive Office Admin Assist	992007	1.00	100%	100%	56,096
8026R - Research and Evaluation Spec	240005	1.00	100%	100%	47,678
8028R - Research Evaluation Spec Sr	973562	1.00	100%	100%	68,304
8028R - Research Evaluation Spec Sr	992006	1.00	100%	100%	58,002
8028R - Research Evaluation Spec Sr	992013	1.00	100%	100%	64,522
8034R - Research Assistant	973575	1.00	100%	100%	41,997
8122R - Clinical Psychologist	001820	1.00	100%	100%	79,346
8731T - Student Intern College, TEMP	210012	0.25	25%	100%	6,243
8731T - Student Intern College, TEMP	957027	0.25	25%	100%	6,243
8731T - Student Intern College, TEMP	991905	0.25	25%	100%	6,243
Unit: 1948 - JU - Justice Services Total:		**10.75**			**$713,461**
Department : JU - Juvenile Court Total:		**317.50**			**$20,712,869**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3061 - PAC - Administration					
1168R - Admin Suppt Specialist Senior	001498	1.00	100%	100%	61,192
7110R - Spec Staff Asst Senior Unclass	870220	1.00	100%	100%	67,770
7110R - Spec Staff Asst Senior Unclass	New Position	1.00	100%	100%	75,592
7120R - Program Coordinator Unclas	910074	1.00	100%	100%	64,607
7150R - Program Manager Unclas	320733	1.00	100%	100%	78,884
7485R - Admin Suppt Svs Mgr Unclas	880053	1.00	100%	100%	112,577
7528R - PAC Director	320109	1.00	100%	100%	181,510
Unit: 3061 - PAC - Administration Total:		**7.00**			**$642,132**
Unit: 3062 - PAC - Ajo					
3415R - AC Field Officer	001554	0.50	50%	100%	16,558
3415R - AC Field Officer	850146	0.50	50%	100%	16,527
Unit: 3062 - PAC - Ajo Total:		**1.00**			**$33,085**
Unit: 3063 - PAC - Field Services					
3411R - Animal Care Technician	001523	1.00	100%	100%	62,340
3415R - AC Field Officer	001490	1.00	100%	100%	48,984
3415R - AC Field Officer	001492	1.00	100%	100%	48,141
3415R - AC Field Officer	001493	1.00	100%	100%	48,660
3415R - AC Field Officer	001517	1.00	100%	100%	43,657
3415R - AC Field Officer	001519	1.00	100%	100%	57,620
3415R - AC Field Officer	001522	1.00	100%	100%	48,790
3415R - AC Field Officer	001527	1.00	100%	100%	49,431
3415R - AC Field Officer	001528	1.00	100%	100%	48,140
3415R - AC Field Officer	001532	1.00	100%	100%	42,576
3415R - AC Field Officer	253902	1.00	100%	100%	55,130
3415R - AC Field Officer	263904	1.00	100%	100%	55,164
3415R - AC Field Officer	263905	1.00	100%	100%	48,571
3415R - AC Field Officer	861008	1.00	100%	100%	54,312
3415R - AC Field Officer	861214	1.00	100%	100%	48,984
3415R - AC Field Officer	870494	1.00	100%	100%	48,984
3415R - AC Field Officer	871042	1.00	100%	100%	48,660

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
3415R - AC Field Officer	881102	1.00	100%	100%	42,610
3415R - AC Field Officer	987362	1.00	100%	100%	48,984
3416R - AC Field Investigation Officer	001491	1.00	100%	100%	63,907
3416R - AC Field Investigation Officer	001525	1.00	100%	100%	53,975
3416R - AC Field Investigation Officer	001534	1.00	100%	100%	53,705
3417R - AC Field Supervisor	001513	1.00	100%	100%	54,910
3417R - AC Field Supervisor	001514	1.00	100%	100%	59,324
3417R - AC Field Supervisor	001533	1.00	100%	100%	59,324
7150R - Program Manager Unclas	001505	1.00	100%	100%	71,373
7150R - Program Manager Unclas	320734	1.00	100%	100%	71,373
Unit: 3063 - PAC - Field Services Total:		**27.00**			**$1,437,630**
Unit: 3064 - PAC - Licensing					
0030R - Office Support Level III	001501	1.00	100%	100%	44,288
0030R - Office Support Level III	001540	1.00	100%	100%	51,874
0030R - Office Support Level III	010056	1.00	100%	100%	33,243
0030R - Office Support Level III	870495	1.00	100%	100%	51,874
0030R - Office Support Level III	881101	1.00	100%	100%	39,086
1812R - Administrative Specialist	010184	1.00	100%	100%	62,920
3522R - Animal Care Dispatcher	001538	1.00	100%	100%	43,673
7020R - Special Staff Asst Unclas	954518	1.00	100%	100%	60,672
Unit: 3064 - PAC - Licensing Total:		**8.00**			**$387,631**
Unit: 3065 - PAC - Shelter Services					
3411R - Animal Care Technician	001489	1.00	100%	100%	36,292
3411R - Animal Care Technician	001504	1.00	100%	100%	39,989
3411R - Animal Care Technician	001506	1.00	100%	100%	41,465
3411R - Animal Care Technician	001509	1.00	100%	100%	48,021
3411R - Animal Care Technician	001521	1.00	100%	100%	41,335
3411R - Animal Care Technician	001584	1.00	100%	100%	41,523
3411R - Animal Care Technician	320107	1.00	100%	100%	36,651
3411R - Animal Care Technician	320331	1.00	100%	100%	36,386
3411R - Animal Care Technician	851134	1.00	100%	100%	41,081

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
3411R - Animal Care Technician	860013	1.00	100%	100%	51,402
3414R - Animal Care Shelter Supvr	850225	1.00	100%	100%	59,252
3414R - Animal Care Shelter Supvr	861005	1.00	100%	100%	64,723
3414R - Animal Care Shelter Supvr	954515	1.00	100%	100%	58,094
7150R - Program Manager Unclas	001496	1.00	100%	100%	80,986
Unit: 3065 - PAC - Shelter Services Total:		**14.00**			**$677,199**
Unit: 3066 - PAC - Volunteer and Outreach					
7120R - Program Coordinator Unclas	001512	1.00	100%	100%	59,706
7120R - Program Coordinator Unclas	320859	1.00	100%	100%	68,758
Unit: 3066 - PAC - Volunteer and Outreach Total:		**2.00**			**$128,464**
Unit: 3067 - PAC - Training and Behavior Rehab					
3411R - Animal Care Technician	010058	1.00	100%	100%	41,601
3411R - Animal Care Technician	320333	1.00	100%	100%	47,643
3411R - Animal Care Technician	320367	1.00	100%	100%	39,859
7120R - Program Coordinator Unclas	320366	1.00	100%	100%	70,863
Unit: 3067 - PAC - Training and Behavior Rehab Total:		**4.00**			**$199,966**
Unit: 3068 - PAC - Dispatch					
3522R - Animal Care Dispatcher	001502	1.00	100%	100%	43,110
3522R - Animal Care Dispatcher	001529	1.00	100%	100%	48,551
3522R - Animal Care Dispatcher	001536	1.00	100%	100%	52,951
3522R - Animal Care Dispatcher	001537	1.00	100%	100%	49,907
3522R - Animal Care Dispatcher	001539	1.00	100%	100%	54,154
3522R - Animal Care Dispatcher	253903	1.00	100%	100%	51,330
3523R - Animal Care Dispatch Supvr	001535	1.00	100%	100%	58,203
Unit: 3068 - PAC - Dispatch Total:		**7.00**			**$358,206**
Unit: 3069 - PAC - Live Release					
3411R - Animal Care Technician	001494	1.00	100%	100%	43,323
3411R - Animal Care Technician	010059	1.00	100%	100%	41,335
3411R - Animal Care Technician	273901	1.00	100%	100%	41,523

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
3411R - Animal Care Technician	320108	1.00	100%	100%	39,713
3411R - Animal Care Technician	861004	1.00	100%	100%	43,160
7120R - Program Coordinator Unclas	001333	1.00	100%	100%	64,904
7120R - Program Coordinator Unclas	001503	1.00	100%	100%	64,904
7120R - Program Coordinator Unclas	320103	1.00	100%	100%	64,384
Unit: 3069 - PAC - Live Release Total:		**8.00**			**$403,247**
Unit: 3070 - PAC - Pet Support Center					
1171R - Admin Supp Specialist	001518	1.00	100%	100%	42,982
Unit: 3070 - PAC - Pet Support Center Total:		**1.00**			**$42,982**
Unit: 3071 - PAC - Veterinary Services					
3411R - Animal Care Technician	001507	1.00	100%	100%	53,693
3411R - Animal Care Technician	320104	1.00	100%	100%	36,385
3411R - Animal Care Technician	320105	1.00	100%	100%	41,523
3411R - Animal Care Technician	320106	1.00	100%	100%	41,601
3411R - Animal Care Technician	320330	1.00	100%	100%	43,275
3411R - Animal Care Technician	320332	1.00	100%	100%	41,523
3411R - Animal Care Technician	320334	1.00	100%	100%	41,081
3411R - Animal Care Technician	320335	1.00	100%	100%	51,667
3411R - Animal Care Technician	861006	1.00	100%	100%	41,875
3411R - Animal Care Technician	870396	1.00	100%	100%	41,523
3411R - Animal Care Technician	954527	1.00	100%	100%	36,385
3411R - Animal Care Technician	987360	1.00	100%	100%	36,385
3411R - Animal Care Technician	New Position	2.00	100%	100%	94,061
7120R - Program Coordinator Unclas	320723	1.00	100%	100%	75,016
7203R - Veterinarian Unclas	320237	1.00	100%	100%	146,733
7203R - Veterinarian Unclas	870559	1.00	100%	100%	146,733
7205R - Chief of Veterinary Svcs Uncl	002004	1.00	100%	100%	166,467
Unit: 3071 - PAC - Veterinary Services Total:		**18.00**			**$1,135,925**
Department : PAC - Pima Animal Care Total:		**97.00**			**$5,446,467**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0158 - PCA - 88 Crime					
3161R - Admin Svs Support CAT	000275	1.00	100%	100%	56,988
3161R - Admin Svs Support CAT	010299	1.00	100%	100%	44,541
7120R - Program Coordinator Unclas	966305	1.00	100%	100%	97,815
Unit: 0158 - PCA - 88 Crime Total:		**3.00**			**$199,344**
Unit: 0159 - PCA - Administrative Resources					
3161R - Admin Svs Support CAT	000208	1.00	100%	100%	54,371
3161R - Admin Svs Support CAT	000209	1.00	100%	100%	33,267
3161R - Admin Svs Support CAT	000235	1.00	100%	100%	46,655
3161R - Admin Svs Support CAT	000317	1.00	100%	100%	33,267
3162R - Admin Svs Spec CAT	290043	1.00	100%	100%	62,807
3162R - Admin Svs Spec CAT	850018	1.00	100%	100%	67,138
3162R - Admin Svs Spec CAT	850019	1.00	100%	100%	86,335
3162R - Admin Svs Spec CAT	850259	1.00	100%	100%	68,413
3162R - Admin Svs Spec CAT	870460	1.00	100%	100%	81,864
3163R - Legal Administrator	000210	1.00	100%	100%	173,417
7040R - Exec Asst Cnty Attny Unclas	870543	1.00	100%	100%	64,946
7040R - Exec Asst Cnty Attny Unclas	980847	1.00	100%	100%	64,946
7110R - Spec Staff Asst Senior Unclass	000207	1.00	100%	100%	84,185
7110R - Spec Staff Asst Senior Unclass	010638	1.00	100%	100%	74,606
7110R - Spec Staff Asst Senior Unclass	308871	1.00	100%	100%	73,881
7110R - Spec Staff Asst Senior Unclass	955320	1.00	100%	100%	83,967
7662R - Administrative Attorney Unclas	000300	1.00	100%	100%	204,577
9976R - County Attorney	000203	1.00	100%	100%	213,914
Unit: 0159 - PCA - Administrative Resources Total:		**18.00**			**$1,572,554**
Unit: 0160 - PCA - Civil Law Clerk					
3148R - Law Clerk CAT	952620	0.44	44%	100%	15,254
3148R - Law Clerk CAT	952620	1.00	50%	100%	34,667
3148R - Law Clerk CAT	952620	0.56	56%	100%	19,413
7656T - Law Clerk Unclassified, TEMP	320352	0.43	43%	100%	15,298
7656T - Law Clerk Unclassified, TEMP	320352	0.57	57%	100%	20,273

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
7656T - Law Clerk Unclassified, TEMP	320352	1.00	50%	100%	35,571
Unit: 0160 - PCA - Civil Law Clerk Total:		**4.00**			**$140,476**
Unit: 0162 - PCA - Civil Litigation					
3115R - Attorney	000291	1.00	100%	100%	120,007
3115R - Attorney	000295	1.00	100%	100%	127,398
3115R - Attorney	000297	1.00	100%	100%	108,221
3115R - Attorney	010008	1.00	100%	100%	121,678
3115R - Attorney	010014	1.00	100%	100%	105,850
3115R - Attorney	250833	1.00	100%	100%	120,773
3115R - Attorney	290002	1.00	100%	100%	124,551
3115R - Attorney	290036	1.00	100%	100%	128,177
3115R - Attorney	910084	1.00	100%	100%	125,730
3115R - Attorney	930018	1.00	100%	100%	119,960
3115R - Attorney	971165	1.00	100%	100%	157,534
3139R - Legal Processing Support CAT	000270	1.00	100%	100%	42,607
3139R - Legal Processing Support CAT	000339	1.00	100%	100%	36,199
3139R - Legal Processing Support CAT	200860	1.00	100%	100%	33,267
3139R - Legal Processing Support CAT	901814	1.00	100%	100%	37,553
3139R - Legal Processing Support CAT	940077	1.00	100%	100%	41,448
3143R - Legal Secretary	010303	1.00	100%	100%	67,389
3143R - Legal Secretary	230007	1.00	100%	100%	56,751
3143R - Legal Secretary	250835	1.00	100%	100%	47,198
3143R - Legal Secretary	280003	1.00	100%	100%	46,151
3143R - Legal Secretary	870549	1.00	100%	100%	33,267
3143R - Legal Secretary	940074	1.00	100%	100%	52,197
3143R - Legal Secretary	940078	1.00	100%	100%	49,976
3145R - Paralegal	000350	1.00	100%	100%	38,559
3145R - Paralegal	000351	1.00	100%	100%	56,860
3145R - Paralegal	200737	1.00	100%	100%	56,485
3145R - Paralegal	200760	1.00	100%	100%	60,879
3145R - Paralegal	200762	1.00	100%	100%	76,568
3145R - Paralegal	200763	1.00	100%	100%	48,401

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3145R - Paralegal	225202	1.00	100%	100%	38,559
3145R - Paralegal	850878	1.00	100%	100%	60,189
3145R - Paralegal	860021	1.00	100%	100%	51,078
3145R - Paralegal	890042	1.00	100%	100%	75,815
3145R - Paralegal	890142	1.00	100%	100%	38,559
3145R - Paralegal	890178	1.00	100%	100%	57,115
3145R - Paralegal	901810	1.00	100%	100%	61,203
3145R - Paralegal	940075	1.00	100%	100%	38,559
3145R - Paralegal	943059	1.00	100%	100%	57,605
3145R - Paralegal	950006	1.00	100%	100%	45,856
3145R - Paralegal	971166	1.00	100%	100%	70,844
3147R - Criminal Investigator AZPC CAT	000348	1.00	100%	100%	107,913
3147R - Criminal Investigator AZPC CAT	250005	1.00	100%	100%	120,100
7660R - Attorney Unclas	000344	1.00	100%	100%	81,913
7660R - Attorney Unclas	010641	1.00	100%	100%	64,913
7660R - Attorney Unclas	200761	1.00	100%	100%	145,481
7660R - Attorney Unclas	200858	1.00	100%	100%	64,913
7660R - Attorney Unclas	250831	1.00	100%	100%	100,035
7660R - Attorney Unclas	270043	1.00	100%	100%	83,003
7660R - Attorney Unclas	870120	1.00	100%	100%	64,913
7660R - Attorney Unclas	870121	1.00	100%	100%	147,554
7660R - Attorney Unclas	870142	1.00	100%	100%	64,913
7660R - Attorney Unclas	890141	1.00	100%	100%	81,122
7662R - Administrative Attorney Unclas	000346	1.00	100%	100%	153,448
Unit: 0162 - PCA - Civil Litigation Total:		**53.00**			**$4,117,236**
Unit: 0166 - PCA - Criminal Law Clerk					
3148T - Law Clerk CAT, TEMP	957008	0.41	41%	100%	14,213
3148T - Law Clerk CAT, TEMP	957008	0.59	59%	100%	20,453
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	35,571
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	35,571
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	35,571
7656T - Law Clerk Unclassified, TEMP	320353	0.41	41%	100%	14,588

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	17,786
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	35,571
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	35,571
7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	17,786
7656T - Law Clerk Unclassified, TEMP	320353	0.59	59%	100%	20,984
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	35,571
Unit: 0166 - PCA - Criminal Law Clerk Total:		**9.00**			**$319,236**
Unit: 0167 - PCA - Criminal Litigation					
3115R - Attorney	000246	1.00	100%	100%	81,842
3115R - Attorney	000249	1.00	100%	100%	70,453
3115R - Attorney	000307	1.00	100%	100%	128,604
3115R - Attorney	000318	1.00	100%	100%	89,066
3115R - Attorney	010011	1.00	100%	100%	131,193
3115R - Attorney	010631	1.00	100%	100%	95,401
3115R - Attorney	280001	1.00	100%	100%	95,137
3115R - Attorney	290004	1.00	100%	100%	101,929
3115R - Attorney	308601	1.00	100%	100%	130,614
3115R - Attorney	870224	1.00	100%	100%	109,175
3115R - Attorney	928072	1.00	100%	100%	96,741
3115R - Attorney	980843	1.00	100%	100%	70,453
3136R - Investigative Supt Spec CAT	270848	1.00	100%	100%	56,293
3136R - Investigative Supt Spec CAT	900094	1.00	100%	100%	74,960
3136R - Investigative Supt Spec CAT	928020	1.00	100%	100%	70,225
3139R - Legal Processing Support CAT	000247	1.00	100%	100%	43,560
3139R - Legal Processing Support CAT	000256	1.00	100%	100%	48,599
3139R - Legal Processing Support CAT	000264	1.00	100%	100%	42,620
3139R - Legal Processing Support CAT	000272	1.00	100%	100%	56,453
3139R - Legal Processing Support CAT	000273	1.00	100%	100%	33,267
3139R - Legal Processing Support CAT	000277	1.00	100%	100%	41,202
3139R - Legal Processing Support CAT	000323	1.00	100%	100%	43,162
3139R - Legal Processing Support CAT	000325	1.00	100%	100%	40,536
3139R - Legal Processing Support CAT	010298	1.00	100%	100%	36,199

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3139R - Legal Processing Support CAT	010630	1.00	100%	100%	39,409
3139R - Legal Processing Support CAT	010632	1.00	100%	100%	33,267
3139R - Legal Processing Support CAT	200767	1.00	100%	100%	33,267
3139R - Legal Processing Support CAT	200768	1.00	100%	100%	47,682
3139R - Legal Processing Support CAT	230064	1.00	100%	100%	42,317
3139R - Legal Processing Support CAT	230065	1.00	100%	100%	56,739
3139R - Legal Processing Support CAT	260836	1.00	100%	100%	42,018
3139R - Legal Processing Support CAT	270862	1.00	100%	100%	55,428
3139R - Legal Processing Support CAT	870607	1.00	100%	100%	41,202
3139R - Legal Processing Support CAT	871134	1.00	100%	100%	40,193
3139R - Legal Processing Support CAT	881228	1.00	100%	100%	49,565
3139R - Legal Processing Support CAT	890157	1.00	100%	100%	42,095
3139R - Legal Processing Support CAT	890230	1.00	100%	100%	55,617
3139R - Legal Processing Support CAT	901813	1.00	100%	100%	37,068
3139R - Legal Processing Support CAT	940076	1.00	100%	100%	33,267
3139R - Legal Processing Support CAT	950002	1.00	100%	100%	36,190
3139R - Legal Processing Support CAT	950004	1.00	100%	100%	58,925
3139R - Legal Processing Support CAT	955339	1.00	100%	100%	48,674
3139R - Legal Processing Support CAT	980007	1.00	100%	100%	33,267
3139R - Legal Processing Support CAT	980840	1.00	100%	100%	55,044
3139R - Legal Processing Support CAT	New Position	4.00	100%	100%	171,659
3139T - Legal Processing Support CAT, TEMP	971145	1.00	100%	100%	32,979
3143R - Legal Secretary	000248	1.00	100%	100%	33,267
3143R - Legal Secretary	000257	1.00	100%	100%	46,359
3143R - Legal Secretary	000258	1.00	100%	100%	55,257
3143R - Legal Secretary	000259	1.00	100%	100%	40,675
3143R - Legal Secretary	000260	1.00	100%	100%	45,501
3143R - Legal Secretary	000262	1.00	100%	100%	69,845
3143R - Legal Secretary	000265	1.00	100%	100%	56,341
3143R - Legal Secretary	000267	1.00	100%	100%	66,050
3143R - Legal Secretary	000276	1.00	100%	100%	56,929
3143R - Legal Secretary	000278	1.00	100%	100%	55,138
3143R - Legal Secretary	000312	1.00	100%	100%	33,267

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3143R - Legal Secretary	000341	1.00	100%	100%	55,818
3143R - Legal Secretary	010003	1.00	100%	100%	46,151
3143R - Legal Secretary	010297	1.00	100%	100%	44,799
3143R - Legal Secretary	010639	1.00	100%	100%	52,469
3143R - Legal Secretary	250834	1.00	100%	100%	60,280
3143R - Legal Secretary	260834	1.00	100%	100%	52,717
3143R - Legal Secretary	260835	1.00	100%	100%	52,209
3143R - Legal Secretary	270859	1.00	100%	100%	33,267
3143R - Legal Secretary	270860	1.00	100%	100%	69,921
3143R - Legal Secretary	290040	1.00	100%	100%	41,034
3143R - Legal Secretary	890154	1.00	100%	100%	46,535
3143R - Legal Secretary	940079	1.00	100%	100%	47,194
3143R - Legal Secretary	946107	1.00	100%	100%	67,725
3143R - Legal Secretary	960043	1.00	100%	100%	48,802
3143R - Legal Secretary	971147	1.00	100%	100%	53,165
3145R - Paralegal	000245	1.00	100%	100%	57,373
3145R - Paralegal	000281	1.00	100%	100%	70,695
3145R - Paralegal	000352	1.00	100%	100%	61,631
3145R - Paralegal	010007	1.00	100%	100%	87,107
3145R - Paralegal	010300	1.00	100%	100%	58,194
3145R - Paralegal	010301	1.00	100%	100%	54,901
3145R - Paralegal	260832	1.00	100%	100%	45,472
3145R - Paralegal	260833	1.00	100%	100%	60,797
3145R - Paralegal	270856	1.00	100%	100%	56,556
3145R - Paralegal	270857	1.00	100%	100%	47,246
3145R - Paralegal	290041	1.00	100%	100%	38,559
3145R - Paralegal	850253	1.00	100%	100%	50,053
3145R - Paralegal	870527	1.00	100%	100%	60,462
3145R - Paralegal	870528	1.00	100%	100%	52,378
3145R - Paralegal	870605	1.00	100%	100%	50,053
3145R - Paralegal	871045	1.00	100%	100%	60,222
3145R - Paralegal	871046	1.00	100%	100%	38,559
3145R - Paralegal	871112	1.00	100%	100%	45,050

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3145R - Paralegal	871723	1.00	100%	100%	62,146
3145R - Paralegal	890155	1.00	100%	100%	52,654
3145R - Paralegal	901819	1.00	100%	100%	64,870
3145R - Paralegal	910003	1.00	100%	100%	60,332
3145R - Paralegal	921581	1.00	100%	100%	56,335
3145R - Paralegal	928070	1.00	100%	100%	57,054
3145R - Paralegal	928074	1.00	100%	100%	67,715
3145R - Paralegal	980008	1.00	100%	100%	38,559
3145R - Paralegal	980841	1.00	100%	100%	59,786
3145R - Paralegal	980850	1.00	100%	100%	56,308
3147R - Criminal Investigator AZPC CAT	000251	1.00	100%	100%	116,324
3147R - Criminal Investigator AZPC CAT	000252	1.00	100%	100%	111,553
3147R - Criminal Investigator AZPC CAT	000253	1.00	100%	100%	111,163
3147R - Criminal Investigator AZPC CAT	000254	1.00	100%	100%	64,597
3147R - Criminal Investigator AZPC CAT	000301	1.00	100%	100%	110,014
3147R - Criminal Investigator AZPC CAT	000305	1.00	100%	100%	77,095
3147R - Criminal Investigator AZPC CAT	000321	1.00	100%	100%	103,512
3147R - Criminal Investigator AZPC CAT	000322	1.00	100%	100%	92,272
3147R - Criminal Investigator AZPC CAT	000337	1.00	100%	100%	96,905
3147R - Criminal Investigator AZPC CAT	890156	1.00	100%	100%	78,778
3147R - Criminal Investigator AZPC CAT	901821	1.00	100%	100%	74,622
3147R - Criminal Investigator AZPC CAT	928071	1.00	100%	100%	52,121
3149R - Adult Diversion Specialist CAT	870604	1.00	100%	100%	62,514
3162R - Admin Svs Spec CAT	010634	1.00	100%	100%	73,684
3162R - Admin Svs Spec CAT	270864	1.00	100%	100%	69,901
3162R - Admin Svs Spec CAT	870459	1.00	100%	100%	61,223
3162R - Admin Svs Spec CAT	870606	1.00	100%	100%	68,153
3164R - LAN Administrator CAT	980851	1.00	100%	100%	82,322
7020R - Special Staff Asst Unclas	940080	1.00	100%	100%	43,487
7110R - Spec Staff Asst Senior Unclass	000214	1.00	100%	100%	67,769
7120R - Program Coordinator Unclas	270028	1.00	100%	100%	91,603
7120R - Program Coordinator Unclas	880219	1.00	100%	100%	116,325
7136R - Program Specialist Unclas	000316	1.00	100%	100%	28,715

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
7450R - Chf Invest County Attny Unclas	000304	1.00	100%	100%	140,604
7660R - Attorney Unclas	000211	1.00	100%	100%	78,237
7660R - Attorney Unclas	000239	1.00	100%	100%	110,942
7660R - Attorney Unclas	000240	1.00	100%	100%	90,408
7660R - Attorney Unclas	000244	1.00	100%	100%	64,804
7660R - Attorney Unclas	000290	1.00	100%	100%	89,644
7660R - Attorney Unclas	000292	1.00	100%	100%	98,262
7660R - Attorney Unclas	000293	1.00	100%	100%	64,913
7660R - Attorney Unclas	000294	1.00	100%	100%	78,766
7660R - Attorney Unclas	000296	1.00	100%	100%	129,896
7660R - Attorney Unclas	000315	1.00	100%	100%	64,913
7660R - Attorney Unclas	000324	1.00	100%	100%	78,496
7660R - Attorney Unclas	000338	1.00	100%	100%	121,914
7660R - Attorney Unclas	000349	1.00	100%	100%	81,121
7660R - Attorney Unclas	010005	1.00	100%	100%	87,416
7660R - Attorney Unclas	010009	1.00	100%	100%	64,913
7660R - Attorney Unclas	010629	1.00	100%	100%	131,950
7660R - Attorney Unclas	200764	1.00	100%	100%	84,852
7660R - Attorney Unclas	200765	1.00	100%	100%	116,172
7660R - Attorney Unclas	270850	1.00	100%	100%	93,953
7660R - Attorney Unclas	270853	1.00	100%	100%	64,913
7660R - Attorney Unclas	270855	1.00	100%	100%	83,655
7660R - Attorney Unclas	280000	1.00	100%	100%	96,725
7660R - Attorney Unclas	290003	1.00	100%	100%	107,227
7660R - Attorney Unclas	308600	1.00	100%	100%	154,356
7660R - Attorney Unclas	850250	1.00	100%	100%	83,348
7660R - Attorney Unclas	850254	1.00	100%	100%	175,409
7660R - Attorney Unclas	851053	1.00	100%	100%	80,815
7660R - Attorney Unclas	851054	1.00	100%	100%	79,722
7660R - Attorney Unclas	870532	1.00	100%	100%	91,012
7660R - Attorney Unclas	900035	1.00	100%	100%	121,748
7660R - Attorney Unclas	901816	1.00	100%	100%	64,913
7660R - Attorney Unclas	901818	1.00	100%	100%	89,777

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	910007	1.00	100%	100%	92,898
7660R - Attorney Unclas	928073	1.00	100%	100%	64,913
7660R - Attorney Unclas	928075	1.00	100%	100%	64,913
7660R - Attorney Unclas	957009	1.00	100%	100%	138,850
7660R - Attorney Unclas	980004	1.00	100%	100%	81,594
7660R - Attorney Unclas	980834	1.00	100%	100%	64,913
7660R - Attorney Unclas	990084	1.00	100%	100%	121,892
7662R - Administrative Attorney Unclas	000250	1.00	100%	100%	183,569
Unit: 0167 - PCA - Criminal Litigation Total:		**167.00**			**$11,609,331**
Unit: 0169 - PCA - Information Systems					
3159R - Admin Svs Tech Suppt CAT	000212	1.00	100%	100%	60,907
3159R - Admin Svs Tech Suppt CAT	000268	1.00	100%	100%	72,225
3159R - Admin Svs Tech Suppt CAT	930026	1.00	100%	100%	68,028
3159R - Admin Svs Tech Suppt CAT	990089	1.00	100%	100%	62,159
3161R - Admin Svs Support CAT	200857	1.00	100%	100%	51,850
3161R - Admin Svs Support CAT	890229	1.00	100%	100%	33,267
3162R - Admin Svs Spec CAT	000255	1.00	100%	100%	108,391
3162R - Admin Svs Spec CAT	000261	1.00	100%	100%	61,223
3162R - Admin Svs Spec CAT	000853	1.00	100%	100%	98,585
3162R - Admin Svs Spec CAT	308872	1.00	100%	100%	111,317
3162R - Admin Svs Spec CAT	990009	1.00	100%	100%	61,223
3164R - LAN Administrator CAT	920067	1.00	100%	100%	101,410
3164R - LAN Administrator CAT	987380	1.00	100%	100%	97,473
7120R - Program Coordinator Unclas	000332	1.00	100%	100%	125,928
Unit: 0169 - PCA - Information Systems Total:		**14.00**			**$1,113,989**
Unit: 0171 - PCA - Juvenile Litigation					
3115R - Attorney	000215	1.00	100%	100%	92,774
3115R - Attorney	000289	1.00	100%	100%	123,768
3115R - Attorney	000306	1.00	100%	100%	117,478
3115R - Attorney	000308	1.00	100%	100%	90,141
3115R - Attorney	010015	1.00	100%	100%	122,140

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3115R - Attorney	980005	1.00	100%	100%	159,847
3139R - Legal Processing Support CAT	000330	1.00	100%	100%	41,415
3139R - Legal Processing Support CAT	872384	1.00	100%	100%	53,274
3143R - Legal Secretary	000280	1.00	100%	100%	52,181
3143R - Legal Secretary	290006	1.00	100%	100%	59,261
3143R - Legal Secretary	870225	1.00	100%	100%	60,350
3143R - Legal Secretary	901820	1.00	100%	100%	41,034
3145R - Paralegal	200769	1.00	100%	100%	56,733
3145R - Paralegal	921582	1.00	100%	100%	68,296
3147R - Criminal Investigator AZPC CAT	870524	1.00	100%	100%	73,671
Unit: 0171 - PCA - Juvenile Litigation Total:		**15.00**			**$1,212,363**
Unit: 0172 - PCA - Misdemeanors					
3139R - Legal Processing Support CAT	000205	1.00	100%	100%	42,438
3139R - Legal Processing Support CAT	000285	1.00	100%	100%	51,912
3139R - Legal Processing Support CAT	010017	1.00	100%	100%	52,596
3139R - Legal Processing Support CAT	010640	1.00	100%	100%	42,920
3139R - Legal Processing Support CAT	260844	1.00	100%	100%	33,267
3139R - Legal Processing Support CAT	270846	1.00	100%	100%	42,668
3139R - Legal Processing Support CAT	270869	1.00	100%	100%	43,950
3139R - Legal Processing Support CAT	850224	1.00	100%	100%	39,208
3139R - Legal Processing Support CAT	901812	1.00	100%	100%	43,593
3139R - Legal Processing Support CAT	950003	1.00	100%	100%	44,471
3139R - Legal Processing Support CAT	950005	1.00	100%	100%	41,415
3143R - Legal Secretary	000242	1.00	100%	100%	54,118
3143R - Legal Secretary	000266	1.00	100%	100%	41,616
3143R - Legal Secretary	000271	1.00	100%	100%	44,118
3143R - Legal Secretary	260843	1.00	100%	100%	46,054
3143R - Legal Secretary	870122	1.00	100%	100%	51,968
3145R - Paralegal	000329	1.00	100%	100%	66,432
3145R - Paralegal	000343	1.00	100%	100%	56,343
3145R - Paralegal	260842	1.00	100%	100%	50,818
3145R - Paralegal	290005	1.00	100%	100%	52,752

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3145R - Paralegal	311441	1.00	100%	100%	47,246
3145R - Paralegal	850244	1.00	100%	100%	56,473
3145R - Paralegal	871113	1.00	100%	100%	67,671
7660R - Attorney Unclas	000227	1.00	100%	100%	88,563
7660R - Attorney Unclas	000243	1.00	100%	100%	78,893
7660R - Attorney Unclas	000283	1.00	100%	100%	79,023
7660R - Attorney Unclas	000336	1.00	100%	100%	64,913
7660R - Attorney Unclas	010004	1.00	100%	100%	76,119
7660R - Attorney Unclas	010012	1.00	100%	100%	84,917
7660R - Attorney Unclas	270836	1.00	100%	100%	89,132
7660R - Attorney Unclas	270838	1.00	100%	100%	94,064
7660R - Attorney Unclas	270843	1.00	100%	100%	78,762
7660R - Attorney Unclas	901817	1.00	100%	100%	78,549
7660R - Attorney Unclas	946106	1.00	100%	100%	78,549
7660R - Attorney Unclas	971148	1.00	100%	100%	78,030
Unit: 0172 - PCA - Misdemeanors Total:		**35.00**			**$2,083,562**
Unit: 0177 - PCA - Victim Services					
3139R - Legal Processing Support CAT	001283	1.00	100%	100%	33,267
3139R - Legal Processing Support CAT	910057	1.00	100%	100%	43,926
3146R - Victim Advocate CAT	000353	1.00	100%	100%	44,698
3146R - Victim Advocate CAT	000355	1.00	100%	100%	45,868
3146R - Victim Advocate CAT	000356	1.00	100%	100%	55,286
3146R - Victim Advocate CAT	000357	1.00	100%	100%	56,669
3146R - Victim Advocate CAT	001281	1.00	100%	100%	49,501
3146R - Victim Advocate CAT	001282	1.00	100%	100%	62,606
3146R - Victim Advocate CAT	010635	1.00	100%	100%	60,435
3146R - Victim Advocate CAT	010636	1.00	100%	100%	63,656
3146R - Victim Advocate CAT	010637	1.00	100%	100%	72,765
3146R - Victim Advocate CAT	250830	1.00	100%	100%	53,422
3146R - Victim Advocate CAT	260017	1.00	100%	100%	57,189
3146R - Victim Advocate CAT	270033	1.00	100%	100%	52,540
3146R - Victim Advocate CAT	270034	1.00	100%	100%	54,336

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3146R - Victim Advocate CAT	308868	1.00	100%	100%	44,698
3146R - Victim Advocate CAT	308869	1.00	100%	100%	58,889
3146R - Victim Advocate CAT	890232	1.00	100%	100%	44,698
3146R - Victim Advocate CAT	901808	1.00	100%	100%	54,726
3146R - Victim Advocate CAT	955390	1.00	100%	100%	44,698
3161R - Admin Svs Support CAT	910059	1.00	100%	100%	62,501
3162R - Admin Svs Spec CAT	890231	1.00	100%	100%	92,313
7010R - Clerk Senior Unclas	910058	1.00	100%	100%	28,715
7120R - Program Coordinator Unclas	290042	1.00	100%	100%	48,716
7120R - Program Coordinator Unclas	980839	1.00	100%	100%	125,714
7136R - Program Specialist Unclas	270035	1.00	100%	100%	28,715
Unit: 0177 - PCA - Victim Services Total:		**26.00**			**$1,440,546**
Department : PCA - County Attorney Total:		**344.00**			**$23,808,638**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2516 - PDS - Public Defense Services					
0040R - Office Support Level IV	851046	0.50	50%	100%	11,855
1821R - Admin Services Mgr	935122	1.00	100%	100%	73,819
3163R - Legal Administrator	251626	1.00	100%	100%	136,614
7020R - Special Staff Asst Unclas	261608	1.00	100%	100%	66,391
7020R - Special Staff Asst Unclas	943060	1.00	100%	100%	61,159
7110R - Spec Staff Asst Senior Unclass	002675	1.00	100%	100%	79,653
7110R - Spec Staff Asst Senior Unclass	002770	1.00	100%	100%	77,131
7110R - Spec Staff Asst Senior Unclass	271628	1.00	100%	100%	88,179
7110R - Spec Staff Asst Senior Unclass	308105	1.00	100%	100%	65,842
7110R - Spec Staff Asst Senior Unclass	320226	1.00	100%	100%	55,143
7110R - Spec Staff Asst Senior Unclass	850230	1.00	100%	100%	93,185
7463R - Public Defense Srvs Director	320225	1.00	100%	100%	203,576
Unit: 2516 - PDS - Public Defense Services Total:		**11.50**			**$1,012,546**
Unit: 2518 - PDS - PD Administration					
7020R - Special Staff Asst Unclas	251603	1.00	100%	100%	66,669
7515R - Public Defender	002672	1.00	100%	100%	175,047
7662R - Administrative Attorney Unclas	251601	1.00	100%	100%	138,613
Unit: 2518 - PDS - PD Administration Total:		**3.00**			**$380,330**
Unit: 2519 - PDS - PD Appeals					
3115R - Attorney	010575	1.00	100%	100%	125,619
3115R - Attorney	251602	1.00	100%	100%	105,341
3143R - Legal Secretary	010573	1.00	100%	100%	70,782
7660R - Attorney Unclas	318402	1.00	100%	100%	100,687
7660R - Attorney Unclas	851029	1.00	100%	100%	94,414
7660R - Attorney Unclas	943071	1.00	100%	100%	99,615
Unit: 2519 - PDS - PD Appeals Total:		**6.00**			**$596,458**
Unit: 2520 - PDS - PD Felony					
0030R - Office Support Level III	002685	1.00	100%	100%	54,470
0030R - Office Support Level III	261602	1.00	100%	100%	53,023

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
0030R - Office Support Level III	261605	1.00	100%	100%	45,626
0030R - Office Support Level III	261607	1.00	100%	100%	41,734
0030R - Office Support Level III	902971	1.00	100%	100%	42,176
1158R - Services Translator	261624	1.00	100%	100%	66,255
1158R - Services Translator	870454	1.00	100%	100%	57,740
3115R - Attorney	002697	1.00	100%	100%	129,896
3115R - Attorney	002701	1.00	100%	100%	154,791
3115R - Attorney	002711	1.00	100%	100%	121,844
3115R - Attorney	002719	1.00	100%	100%	95,425
3115R - Attorney	002722	1.00	100%	100%	113,900
3115R - Attorney	002726	1.00	100%	100%	108,146
3115R - Attorney	010293	1.00	100%	100%	119,982
3115R - Attorney	251611	1.00	100%	100%	102,631
3115R - Attorney	251613	1.00	100%	100%	108,554
3115R - Attorney	850228	1.00	100%	100%	101,122
3115R - Attorney	851030	1.00	100%	100%	139,017
3115R - Attorney	890043	1.00	100%	100%	129,630
3115R - Attorney	902967	1.00	100%	100%	121,681
3115R - Attorney	943063	1.00	100%	100%	129,784
3115R - Attorney	943064	1.00	100%	100%	120,919
3115R - Attorney	966656	1.00	100%	100%	122,368
3133R - Paralegal Public Defense Srvs	002690	1.00	100%	100%	55,802
3133R - Paralegal Public Defense Srvs	002723	1.00	100%	100%	78,297
3133R - Paralegal Public Defense Srvs	002727	1.00	100%	100%	55,211
3133R - Paralegal Public Defense Srvs	251617	1.00	100%	100%	63,241
3133R - Paralegal Public Defense Srvs	251619	1.00	100%	100%	56,595
3133R - Paralegal Public Defense Srvs	251620	1.00	100%	100%	63,562
3133R - Paralegal Public Defense Srvs	251621	1.00	100%	100%	56,515
3133R - Paralegal Public Defense Srvs	251623	1.00	100%	100%	60,575
3133R - Paralegal Public Defense Srvs	261621	1.00	100%	100%	46,529
3133R - Paralegal Public Defense Srvs	261622	1.00	100%	100%	48,445
3133R - Paralegal Public Defense Srvs	270086	1.00	100%	100%	49,703
3133R - Paralegal Public Defense Srvs	271618	1.00	100%	100%	48,230

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
3133R - Paralegal Public Defense Srvs	320679	1.00	100%	100%	43,329
3133R - Paralegal Public Defense Srvs	850233	1.00	100%	100%	47,666
3133R - Paralegal Public Defense Srvs	850602	1.00	100%	100%	49,473
3133R - Paralegal Public Defense Srvs	870141	1.00	100%	100%	58,426
3133R - Paralegal Public Defense Srvs	870455	1.00	100%	100%	74,301
3133R - Paralegal Public Defense Srvs	870456	1.00	100%	100%	58,784
3133R - Paralegal Public Defense Srvs	870458	1.00	100%	100%	60,392
3133R - Paralegal Public Defense Srvs	890036	1.00	100%	100%	58,528
3133R - Paralegal Public Defense Srvs	890038	1.00	100%	100%	71,843
3133R - Paralegal Public Defense Srvs	902970	1.00	100%	100%	51,089
3133R - Paralegal Public Defense Srvs	946206	1.00	100%	100%	61,373
3133R - Paralegal Public Defense Srvs	946207	1.00	100%	100%	71,149
3143R - Legal Secretary	002692	1.00	100%	100%	49,128
3143R - Legal Secretary	251618	0.81	81%	100%	26,619
3143R - Legal Secretary	850227	1.00	100%	100%	52,884
3143R - Legal Secretary	890035	1.00	100%	100%	55,088
3143R - Legal Secretary	955514	0.75	75%	100%	29,390
3177R - Mitigation Specialist	251624	1.00	100%	100%	58,654
3177R - Mitigation Specialist	935118	1.00	100%	100%	66,308
3249R - Criminal Investigator Spec	002705	1.00	100%	100%	57,083
3249R - Criminal Investigator Spec	002706	1.00	100%	100%	62,353
3249R - Criminal Investigator Spec	002708	1.00	100%	100%	57,083
3249R - Criminal Investigator Spec	251622	1.00	100%	100%	66,055
3249R - Criminal Investigator Spec	251627	1.00	100%	100%	66,853
3249R - Criminal Investigator Spec	261627	1.00	100%	100%	71,052
3249R - Criminal Investigator Spec	850605	1.00	100%	100%	61,765
3249R - Criminal Investigator Spec	902957	1.00	100%	100%	57,083
3249T - Criminal Investigator Spec, TEMP	010296	1.00	100%	100%	64,557
7010R - Clerk Senior Unclas	261623	1.00	100%	100%	43,454
7010R - Clerk Senior Unclas	943070	1.00	100%	100%	41,192
7020R - Special Staff Asst Unclas	320227	1.00	100%	100%	52,854
7656R - Law Clerk Unclassified	002687	1.00	100%	100%	49,737
7656R - Law Clerk Unclassified	002707	1.00	100%	100%	54,955

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7656R - Law Clerk Unclassified	271627	1.00	100%	100%	48,525
7656T - Law Clerk Unclassified, TEMP	318609	0.25	25%	100%	6,451
7656T - Law Clerk Unclassified, TEMP	320120	0.25	25%	100%	6,451
7656T - Law Clerk Unclassified, TEMP	320121	0.25	25%	100%	6,451
7656T - Law Clerk Unclassified, TEMP	320122	0.25	25%	100%	6,451
7656T - Law Clerk Unclassified, TEMP	320123	0.25	25%	100%	6,451
7656T - Law Clerk Unclassified, TEMP	320124	0.25	25%	100%	6,451
7660R - Attorney Unclas	002674	1.00	100%	100%	81,313
7660R - Attorney Unclas	002680	1.00	100%	100%	88,505
7660R - Attorney Unclas	002681	1.00	100%	100%	94,078
7660R - Attorney Unclas	002693	1.00	100%	100%	88,110
7660R - Attorney Unclas	002695	1.00	100%	100%	87,437
7660R - Attorney Unclas	002696	1.00	100%	100%	79,929
7660R - Attorney Unclas	002698	1.00	100%	100%	77,347
7660R - Attorney Unclas	002699	1.00	100%	100%	102,978
7660R - Attorney Unclas	002700	1.00	100%	100%	77,223
7660R - Attorney Unclas	002702	1.00	100%	100%	70,506
7660R - Attorney Unclas	002703	1.00	100%	100%	93,501
7660R - Attorney Unclas	002710	1.00	100%	100%	79,726
7660R - Attorney Unclas	002712	1.00	100%	100%	90,332
7660R - Attorney Unclas	002713	1.00	100%	100%	104,771
7660R - Attorney Unclas	002716	1.00	100%	100%	83,057
7660R - Attorney Unclas	002720	1.00	100%	100%	92,768
7660R - Attorney Unclas	002724	1.00	100%	100%	84,913
7660R - Attorney Unclas	002729	1.00	100%	100%	80,827
7660R - Attorney Unclas	002730	1.00	100%	100%	96,126
7660R - Attorney Unclas	010294	1.00	100%	100%	97,288
7660R - Attorney Unclas	251605	1.00	100%	100%	84,943
7660R - Attorney Unclas	251606	1.00	100%	100%	79,797
7660R - Attorney Unclas	251609	1.00	100%	100%	99,959
7660R - Attorney Unclas	251612	1.00	100%	100%	107,694
7660R - Attorney Unclas	251615	1.00	100%	100%	75,722
7660R - Attorney Unclas	251616	1.00	100%	100%	81,650

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	270084	1.00	100%	100%	76,880
7660R - Attorney Unclas	270085	1.00	100%	100%	80,847
7660R - Attorney Unclas	271605	1.00	100%	100%	87,567
7660R - Attorney Unclas	271606	1.00	100%	100%	101,062
7660R - Attorney Unclas	271607	1.00	100%	100%	122,638
7660R - Attorney Unclas	318401	1.00	100%	100%	77,400
7660R - Attorney Unclas	320681	1.00	100%	100%	83,703
7660R - Attorney Unclas	320707	1.00	100%	100%	77,530
7660R - Attorney Unclas	850226	1.00	100%	100%	104,784
7660R - Attorney Unclas	850596	1.00	100%	100%	93,522
7660R - Attorney Unclas	850597	1.00	100%	100%	76,750
7660R - Attorney Unclas	870140	1.00	100%	100%	77,530
7660R - Attorney Unclas	890044	1.00	100%	100%	97,649
7660R - Attorney Unclas	890045	1.00	100%	100%	91,260
7660R - Attorney Unclas	900715	1.00	100%	100%	76,750
7660R - Attorney Unclas	902969	1.00	100%	100%	122,931
7660R - Attorney Unclas	935116	1.00	100%	100%	79,929
7660R - Attorney Unclas	943066	1.00	100%	100%	91,694
7660R - Attorney Unclas	946201	1.00	100%	100%	102,210
7660R - Attorney Unclas	946202	1.00	100%	100%	110,248
Unit: 2520 - PDS - PD Felony Total:		**116.06**			**$9,014,529**
Unit: 2521 - PDS - PD Juvenile					
0030R - Office Support Level III	943069	1.00	100%	100%	45,571
3115R - Attorney	002721	1.00	100%	100%	109,044
3115R - Attorney	261620	1.00	100%	100%	90,271
3115R - Attorney	943061	1.00	100%	100%	113,184
3133R - Paralegal Public Defense Srvs	002715	1.00	100%	100%	51,311
3143R - Legal Secretary	010574	1.00	100%	100%	59,978
3249R - Criminal Investigator Spec	002704	1.00	100%	100%	62,353
7010R - Clerk Senior Unclas	851045	1.00	100%	100%	41,516
7010R - Clerk Senior Unclas	935120	1.00	100%	100%	58,629
7660R - Attorney Unclas	002728	1.00	100%	100%	75,987

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	251614	0.80	80%	100%	63,836
7660R - Attorney Unclas	850235	1.00	100%	100%	91,757
Unit: 2521 - PDS - PD Juvenile Total:		**11.80**			**$863,437**
Unit: 2523 - PDS - LD Administration					
7020R - Special Staff Asst Unclas	870348	1.00	100%	100%	48,684
7430R - Legal Defender	870341	1.00	100%	100%	162,527
Unit: 2523 - PDS - LD Administration Total:		**2.00**			**$211,211**
Unit: 2524 - PDS - LD Appeals					
3115R - Attorney	922303	1.00	100%	100%	115,153
3143R - Legal Secretary	922304	1.00	100%	100%	71,086
7660R - Attorney Unclas	320206	1.00	100%	100%	90,302
7660R - Attorney Unclas	910065	0.48	48%	100%	77,925
7660R - Attorney Unclas	910067	1.00	100%	100%	114,490
Unit: 2524 - PDS - LD Appeals Total:		**4.48**			**$468,956**
Unit: 2525 - PDS - LD Felony					
0030R - Office Support Level III	308883	1.00	100%	100%	47,661
0030R - Office Support Level III	320132	1.00	100%	100%	41,384
0030R - Office Support Level III	943068	1.00	100%	100%	46,610
3133R - Paralegal Public Defense Srvs	261618	1.00	100%	100%	59,176
3133R - Paralegal Public Defense Srvs	320131	1.00	100%	100%	75,253
3133R - Paralegal Public Defense Srvs	910068	1.00	100%	100%	43,329
3133R - Paralegal Public Defense Srvs	922305	1.00	100%	100%	42,273
3133R - Paralegal Public Defense Srvs	935119	1.00	100%	100%	52,938
3133R - Paralegal Public Defense Srvs	946208	1.00	100%	100%	54,997
3142R - Law Clerk	892252	1.00	100%	100%	82,652
3142R - Law Clerk	935113	0.50	50%	100%	38,921
3177R - Mitigation Specialist	271621	1.00	100%	100%	56,968
3249R - Criminal Investigator Spec	870351	1.00	100%	100%	71,240
3249R - Criminal Investigator Spec	870457	1.00	100%	100%	74,503
3249R - Criminal Investigator Spec	922306	1.00	100%	100%	77,233

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7010R - Clerk Senior Unclas	320680	1.00	100%	100%	35,413
7656T - Law Clerk Unclassified, TEMP	New Position	0.25	25%	100%	1,613
7660R - Attorney Unclas	271608	1.00	100%	100%	86,945
7660R - Attorney Unclas	271609	1.00	100%	100%	92,785
7660R - Attorney Unclas	271610	1.00	100%	100%	89,275
7660R - Attorney Unclas	271611	1.00	100%	100%	95,761
7660R - Attorney Unclas	308635	1.00	100%	100%	152,364
7660R - Attorney Unclas	308881	1.00	100%	100%	122,739
7660R - Attorney Unclas	308882	1.00	100%	100%	119,461
7660R - Attorney Unclas	870343	1.00	100%	100%	93,547
7660R - Attorney Unclas	870344	1.00	100%	100%	77,530
7660R - Attorney Unclas	870345	1.00	100%	100%	97,062
7660R - Attorney Unclas	870346	1.00	100%	100%	77,217
7660R - Attorney Unclas	870347	1.00	100%	100%	87,386
7660R - Attorney Unclas	880059	1.00	100%	100%	108,237
7660R - Attorney Unclas	910066	1.00	100%	100%	83,904
7660R - Attorney Unclas	922302	1.00	100%	100%	114,285
7660R - Attorney Unclas	943067	1.00	100%	100%	88,500
7660R - Attorney Unclas	946203	1.00	100%	100%	76,880
7660R - Attorney Unclas	946204	1.00	100%	100%	92,422
Unit: 2525 - PDS - LD Felony Total:		**33.75**			**$2,658,466**
Unit: 2527 - PDS - Mental Health Defense					
0030R - Office Support Level III	318507	1.00	100%	100%	41,734
0030R - Office Support Level III	890033	1.00	100%	100%	41,384
7136R - Program Specialist Unclas	318510	1.00	100%	100%	49,859
7660R - Attorney Unclas	318504	1.00	100%	100%	128,832
7660R - Attorney Unclas	318505	1.00	100%	100%	89,699
7660R - Attorney Unclas	318506	1.00	100%	100%	92,482
7660R - Attorney Unclas	318508	1.00	100%	100%	79,942
Unit: 2527 - PDS - Mental Health Defense Total:		**7.00**			**$523,931**
Unit: 2528 - PDS - Office of Children's Counsel					

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
1185R - Legal Assistant Specialist	850001	1.00	100%	100%	80,747
5233R - Social Worker	308107	1.00	100%	100%	74,129
5233R - Social Worker	308633	1.00	100%	100%	78,278
5233R - Social Worker	318544	1.00	100%	100%	61,853
7010R - Clerk Senior Unclas	002682	1.00	100%	100%	41,734
7010R - Clerk Senior Unclas	308104	1.00	100%	100%	35,360
7010R - Clerk Senior Unclas	308634	1.00	100%	100%	43,484
7010R - Clerk Senior Unclas	308884	1.00	100%	100%	43,670
7010R - Clerk Senior Unclas	318545	1.00	100%	100%	55,119
7010R - Clerk Senior Unclas	318546	1.00	100%	100%	36,295
7010R - Clerk Senior Unclas	902951	1.00	100%	100%	51,654
7020R - Special Staff Asst Unclas	308103	1.00	100%	100%	67,070
7136R - Program Specialist Unclas	318769	1.00	100%	100%	46,781
7656T - Law Clerk Unclassified, TEMP	320349	0.25	25%	100%	6,451
7656T - Law Clerk Unclassified, TEMP	New Position	0.25	25%	100%	1,613
7660R - Attorney Unclas	308101	1.00	100%	100%	149,872
7660R - Attorney Unclas	308102	1.00	100%	100%	92,516
7660R - Attorney Unclas	308106	1.00	100%	100%	100,027
7660R - Attorney Unclas	308108	1.00	100%	100%	83,526
7660R - Attorney Unclas	308109	1.00	100%	100%	87,549
7660R - Attorney Unclas	308631	1.00	100%	100%	85,699
7660R - Attorney Unclas	308632	1.00	100%	100%	83,010
7660R - Attorney Unclas	318540	1.00	100%	100%	90,826
7660R - Attorney Unclas	318541	1.00	100%	100%	84,531
7660R - Attorney Unclas	318542	1.00	100%	100%	79,192
7660R - Attorney Unclas	318767	1.00	100%	100%	72,534
7660R - Attorney Unclas	320357	1.00	100%	100%	76,880
7660R - Attorney Unclas	320358	1.00	100%	100%	77,270
Unit: 2528 - PDS - Office of Children's Counsel Total:		**26.50**			**$1,887,667**
Unit: 2529 - PDS - Office of Court Appointed Counsel					
0030R - Office Support Level III	300774	1.00	100%	100%	41,734
7010R - Clerk Senior Unclas	300148	1.00	100%	100%	40,236

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7010R - Clerk Senior Unclas	318509	1.00	100%	100%	41,458
7010R - Clerk Senior Unclas	320350	1.00	100%	100%	40,449
7020R - Special Staff Asst Unclas	911610	1.00	100%	100%	58,874
7020R - Special Staff Asst Unclas	931512	1.00	100%	100%	70,677
7136R - Program Specialist Unclas	920044	1.00	100%	100%	54,783
7460R - Off of Crt Apptd Cnsl Director	320643	1.00	100%	100%	113,594
Unit: 2529 - PDS - Office of Court Appointed Counsel Total:		**8.00**			**$461,804**
Unit: 2600 - PDS - Public Fiduciary					
0010R - Office Support Level I	300703	1.00	100%	100%	52,288
0020R - Office Support Level II	957044	1.00	100%	100%	49,136
0030R - Office Support Level III	212509	1.00	100%	100%	39,110
1171R - Admin Supp Specialist	002762	1.00	100%	100%	49,284
1171R - Admin Supp Specialist	205897	1.00	100%	100%	42,982
1171R - Admin Supp Specialist	318666	1.00	100%	100%	37,896
1171R - Admin Supp Specialist	871007	1.00	100%	100%	52,412
1178R - Accounting Support Specialist	002757	1.00	100%	100%	61,323
1178R - Accounting Support Specialist	861035	1.00	100%	100%	44,464
1178R - Accounting Support Specialist	975603	1.00	100%	100%	41,634
1181R - Legal Off Suppt Specialist	002756	1.00	100%	100%	66,289
1354R - Accounting Officer	870523	1.00	100%	100%	88,796
7020R - Special Staff Asst Unclas	010561	1.00	100%	100%	45,263
7066R - Guardian/Estate Admininstr Unc	002755	1.00	100%	100%	64,809
7066R - Guardian/Estate Admininstr Unc	002761	1.00	100%	100%	64,892
7066R - Guardian/Estate Admininstr Unc	002764	1.00	100%	100%	65,022
7066R - Guardian/Estate Admininstr Unc	002766	1.00	100%	100%	64,892
7066R - Guardian/Estate Admininstr Unc	002767	1.00	100%	100%	59,942
7066R - Guardian/Estate Admininstr Unc	002768	1.00	100%	100%	59,676
7066R - Guardian/Estate Admininstr Unc	002769	1.00	100%	100%	71,099
7066R - Guardian/Estate Admininstr Unc	205899	1.00	100%	100%	59,676
7066R - Guardian/Estate Admininstr Unc	212508	1.00	100%	100%	64,447
7066R - Guardian/Estate Admininstr Unc	252701	1.00	100%	100%	59,942
7066R - Guardian/Estate Admininstr Unc	272702	1.00	100%	100%	59,676

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7066R - Guardian/Estate Admininstr Unc	318668	1.00	100%	100%	59,942
7066R - Guardian/Estate Admininstr Unc	913851	1.00	100%	100%	75,168
7068R - Guardian/Estate Adm Supv Uncl	002760	1.00	100%	100%	82,931
7068R - Guardian/Estate Adm Supv Uncl	002765	1.00	100%	100%	77,412
7440R - Public Fiduciary	002763	1.00	100%	100%	116,629
7660R - Attorney Unclas	010560	1.00	100%	100%	118,554
Unit: 2600 - PDS - Public Fiduciary Total:		**30.00**			**$1,895,588**
Unit: 2607 - PDS - PD Parent Dependency					
0030R - Office Support Level III	261604	1.00	100%	100%	41,734
3133R - Paralegal Public Defense Srvs	002718	1.00	100%	100%	48,230
3133R - Paralegal Public Defense Srvs	320636	1.00	100%	100%	45,447
3143R - Legal Secretary	271615	1.00	100%	100%	42,028
7660R - Attorney Unclas	002677	1.00	100%	100%	70,559
7660R - Attorney Unclas	002679	1.00	100%	100%	72,267
7660R - Attorney Unclas	320617	1.00	100%	100%	106,267
7660R - Attorney Unclas	320635	1.00	100%	100%	78,763
7660R - Attorney Unclas	320637	1.00	100%	100%	79,993
7660R - Attorney Unclas	320678	1.00	100%	100%	76,474
7660R - Attorney Unclas	943065	1.00	100%	100%	105,798
Unit: 2607 - PDS - PD Parent Dependency Total:		**11.00**			**$767,562**
Unit: 2812 - PDS - LA Felony					
3115R - Attorney	902956	1.00	100%	100%	113,764
3133R - Paralegal Public Defense Srvs	320703	0.94	94%	100%	63,271
3133R - Paralegal Public Defense Srvs	946205	1.00	100%	100%	70,774
3249R - Criminal Investigator Spec	320702	1.00	100%	100%	61,837
7010R - Clerk Senior Unclas	320701	1.00	100%	100%	59,358
7660R - Attorney Unclas	320704	1.00	100%	100%	128,301
7660R - Attorney Unclas	320705	1.00	100%	100%	93,304
7660R - Attorney Unclas	320706	1.00	100%	100%	80,187
7660R - Attorney Unclas	320709	1.00	100%	100%	98,476
Unit: 2812 - PDS - LA Felony Total:		**8.94**			**$769,273**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2814 - PDS - LD Adult Dependency					
0030R - Office Support Level III	320693	1.00	100%	100%	41,734
3133R - Paralegal Public Defense Srvs	320694	1.00	100%	100%	53,566
3133R - Paralegal Public Defense Srvs	320695	1.00	100%	100%	54,587
7660R - Attorney Unclas	320696	1.00	100%	100%	103,140
7660R - Attorney Unclas	320697	1.00	100%	100%	76,880
7660R - Attorney Unclas	320698	1.00	100%	100%	99,243
7660R - Attorney Unclas	320699	1.00	100%	100%	80,925
7660R - Attorney Unclas	320700	1.00	100%	100%	85,828
Unit: 2814 - PDS - LD Adult Dependency Total:		**8.00**			**$595,903**
Unit: 3029 - PDS - PD Misdemeanor					
3133R - Paralegal Public Defense Srvs	320708	1.00	100%	100%	53,161
3133R - Paralegal Public Defense Srvs	320710	1.00	100%	100%	53,409
7660R - Attorney Unclas	320711	1.00	100%	100%	120,987
7660R - Attorney Unclas	320712	1.00	100%	100%	76,880
7660R - Attorney Unclas	320713	1.00	100%	100%	76,880
7660R - Attorney Unclas	320714	1.00	100%	100%	76,880
7660R - Attorney Unclas	320715	1.00	100%	100%	76,880
Unit: 3029 - PDS - PD Misdemeanor Total:		**7.00**			**$535,078**
Department : PDS - Public Defense Services Total:		**295.03**			**$22,642,739**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : PO - Procurement

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0915 - PO - Administration					
1171R - Admin Supp Specialist	204532	1.00	100%	100%	42,982
1812R - Administrative Specialist	232804	1.00	100%	100%	49,425
1812R - Administrative Specialist	262801	1.00	100%	100%	46,595
1845R - Program Coordinator	987379	1.00	100%	100%	69,922
1847R - Program Manager	001268	1.00	100%	100%	83,922
1851R - Contract Specialist	990014	1.00	100%	100%	72,920
7485R - Admin Suppt Svs Mgr Unclas	300787	1.00	100%	100%	119,575
7507R - Procurement Director	002946	1.00	100%	100%	177,300
Unit: 0915 - PO - Administration Total:		**8.00**			**$662,641**
Unit: 0916 - PO - Design & Construction					
1232R - Buyer Senior	320351	1.00	100%	100%	53,702
1232R - Buyer Senior	975583	1.00	100%	100%	59,584
1236R - Procurement Officer	002957	1.00	100%	100%	86,512
1236R - Procurement Officer	222601	1.00	100%	100%	81,736
1236R - Procurement Officer	275415	1.00	100%	100%	90,123
1236R - Procurement Officer	968004	1.00	100%	100%	77,116
1525R - Division Manager	222602	1.00	100%	100%	126,567
1845R - Program Coordinator	001246	1.00	100%	100%	69,437
Unit: 0916 - PO - Design & Construction Total:		**8.00**			**$644,778**
Unit: 0917 - PO - Materials And Services					
1232R - Buyer Senior	003859	1.00	100%	100%	49,725
1232R - Buyer Senior	003860	1.00	100%	100%	49,425
1232R - Buyer Senior	232806	1.00	100%	100%	49,601
1232R - Buyer Senior	992601	1.00	100%	100%	59,830
1233R - Buyer Principal	944553	1.00	100%	100%	55,528
1236R - Procurement Officer	002955	1.00	100%	100%	78,286
1236R - Procurement Officer	002956	1.00	100%	100%	89,621
1236R - Procurement Officer	002958	1.00	100%	100%	72,509
1236R - Procurement Officer	002970	1.00	100%	100%	77,772
1236R - Procurement Officer	202602	1.00	100%	100%	77,116

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PO - Procurement

Classification	Position	FTE	Salary %	Benefits %	Cost
1236R - Procurement Officer	232805	1.00	100%	100%	99,705
1236R - Procurement Officer	300585	1.00	100%	100%	100,656
1236R - Procurement Officer	900705	1.00	100%	100%	80,438
7485R - Admin Suppt Svs Mgr Unclas	220002	1.00	100%	100%	129,912
Unit: 0917 - PO - Materials And Services Total:		**14.00**			**$1,070,123**
Department : PO - Procurement Total:		**30.00**			**$2,377,542**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0126 - PR - Recreation/Management					
0911R - Trades Maint Tech	318530	1.00	100%	100%	44,019
0912R - Trades Maint Specialist	320291	1.00	100%	100%	53,916
0915R - Trades Maint Specialist Senior	992358	1.00	100%	100%	71,503
1171R - Admin Supp Specialist	232602	1.00	100%	100%	52,657
1845R - Program Coordinator	002902	1.00	100%	100%	70,848
1845R - Program Coordinator	965326	1.00	100%	100%	74,206
6235R - Aquatics Supervisor	954030	1.00	100%	100%	51,407
6256T - Recreation Specialist Senior, TEMP	320241	0.10	10%	100%	3,637
6262R - Recreation Program Coord	205922	1.00	100%	100%	70,213
6263R - Recreation Program Mgr	002910	1.00	100%	100%	86,655
6263R - Recreation Program Mgr	270009	1.00	100%	100%	75,726
6263R - Recreation Program Mgr	970501	1.00	100%	100%	83,009
6274R - Recreation Superintendent	002901	1.00	100%	100%	113,679
Unit: 0126 - PR - Recreation/Management Total:		**12.10**			**$851,474**
Unit: 0690 - PR - Directors Office					
0030R - Office Support Level III	211802	1.00	100%	100%	55,310
1168R - Admin Suppt Specialist Senior	New Position	1.00	100%	100%	45,204
1171R - Admin Supp Specialist	252603	1.00	100%	100%	49,356
1212R - Supply Technician Senior	965379	1.00	100%	100%	58,490
1214R - Warehouse Supply Supvr	002840	1.00	100%	100%	61,282
1456R - GIS Analyst	320236	1.00	100%	100%	79,971
1456R - GIS Analyst	320611	1.00	100%	100%	69,840
1457R - GIS Analyst Senior	320022	1.00	100%	100%	77,116
1812R - Administrative Specialist	922722	1.00	100%	100%	73,038
1845R - Program Coordinator	320164	1.00	100%	100%	75,021
1856R - GIS Manager	320848	1.00	100%	100%	111,147
1861R - Special Staff Assistant	202404	1.00	100%	100%	59,885
2211T - Laborer, TEMP	320133	0.50	50%	100%	21,348
2211T - Laborer, TEMP	320561	0.10	10%	100%	2,694
2245R - Motor Pool Coordinator	002873	1.00	100%	100%	50,165
7110R - Spec Staff Asst Senior Unclass	002836	1.00	100%	100%	75,426

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
7110R - Spec Staff Asst Senior Unclass	265813	1.00	100%	100%	86,572
7110R - Spec Staff Asst Senior Unclass	994106	1.00	100%	100%	88,833
7136R - Program Specialist Unclas	850379	0.70	70%	100%	49,378
7519R - Parks and Rec Deputy Dir	262647	1.00	100%	100%	161,351
7520R - Natural Res Prks Rec Director	002835	1.00	100%	100%	195,658
Unit: 0690 - PR - Directors Office Total:		**19.30**			**$1,547,084**
Unit: 0697 - PR - A7 Ranch					
7020R - Special Staff Asst Unclas	965327	1.00	100%	100%	58,611
Unit: 0697 - PR - A7 Ranch Total:		**1.00**			**$58,611**
Unit: 0698 - PR - NR Administration Services					
1171R - Admin Supp Specialist	002845	1.00	100%	100%	51,155
1525R - Division Manager	892153	1.00	100%	100%	99,774
2211T - Laborer, TEMP	308647	0.50	50%	100%	14,670
2845R - Parks Superintendent	002838	1.00	100%	100%	79,071
Unit: 0698 - PR - NR Administration Services Total:		**3.50**			**$244,669**
Unit: 0699 - PR - Agua Caliente					
0911R - Trades Maint Tech	New Position	1.00	100%	100%	49,269
0915R - Trades Maint Specialist Senior	002896	1.00	100%	100%	67,959
2211T - Laborer, TEMP	318761	0.25	25%	100%	6,725
2211T - Laborer, TEMP	320537	0.60	60%	100%	15,413
2835R - Park Manager I	002862	1.00	100%	100%	85,968
Unit: 0699 - PR - Agua Caliente Total:		**3.85**			**$225,334**
Unit: 0700 - PR - Canoa Ranch					
0911R - Trades Maint Tech	212380	1.00	100%	100%	42,895
0911R - Trades Maint Tech	222361	1.00	100%	100%	57,964
0912R - Trades Maint Specialist	272622	1.00	100%	100%	67,355
1845R - Program Coordinator	213415	1.00	100%	100%	90,057
2845R - Parks Superintendent	254006	1.00	100%	100%	79,071
Unit: 0700 - PR - Canoa Ranch Total:		**5.00**			**$337,342**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0702 - PR - Environmental Education					
1102T - Program Specialist, TEMP	232640	0.50	50%	100%	21,582
1102T - Program Specialist, TEMP	318751	0.50	50%	100%	21,156
1102T - Program Specialist, TEMP	320321	0.50	50%	100%	23,657
1102T - Program Specialist, TEMP	320322	0.50	50%	100%	21,156
1845R - Program Coordinator	252622	1.00	100%	100%	60,075
1845R - Program Coordinator	262608	1.00	100%	100%	64,140
1845R - Program Coordinator	850380	1.00	100%	100%	70,040
1845R - Program Coordinator	954015	1.00	100%	100%	64,635
1847R - Program Manager	212436	1.00	100%	100%	82,014
Unit: 0702 - PR - Environmental Education Total:		**7.00**			**$428,454**
Unit: 0704 - PR - NR Management					
2835R - Park Manager I	262610	1.00	100%	100%	83,906
3274R - Natural Resources Spec	952606	1.00	100%	100%	61,989
3274R - Natural Resources Spec	983161	1.00	100%	100%	64,460
6132R - Conservation Biologist	892172	1.00	100%	100%	70,430
Unit: 0704 - PR - NR Management Total:		**4.00**			**$280,785**
Unit: 0707 - PR - Ranch Management					
1102T - Program Specialist, TEMP	272615	0.50	50%	100%	29,615
1102T - Program Specialist, TEMP	320653	0.50	50%	100%	21,156
1847R - Program Manager	202369	1.00	100%	100%	88,781
Unit: 0707 - PR - Ranch Management Total:		**2.00**			**$139,552**
Unit: 0710 - PR - Tucson Mountain Park					
0911R - Trades Maint Tech	002936	1.00	100%	100%	50,689
0911R - Trades Maint Tech	002938	1.00	100%	100%	48,969
0912R - Trades Maint Specialist	002939	1.00	100%	100%	59,015
2835R - Park Manager I	871407	1.00	100%	100%	82,686
6226T - Campground Concession Wrkr, TEMP	212446	0.50	50%	100%	14,005
6226T - Campground Concession Wrkr, TEMP	212447	0.10	10%	100%	2,816
6226T - Campground Concession Wrkr, TEMP	320387	0.10	10%	100%	2,820

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6226T - Campground Concession Wrkr, TEMP	320388	0.10	10%	100%	2,816
6226T - Campground Concession Wrkr, TEMP	320389	0.10	10%	100%	3,077
6226T - Campground Concession Wrkr, TEMP	320391	0.10	10%	100%	2,759
6226T - Campground Concession Wrkr, TEMP	320392	0.10	10%	100%	2,820
6226T - Campground Concession Wrkr, TEMP	320393	0.10	10%	100%	2,820
6226T - Campground Concession Wrkr, TEMP	320394	0.10	10%	100%	2,820
6226T - Campground Concession Wrkr, TEMP	320395	0.10	10%	100%	2,820
6226T - Campground Concession Wrkr, TEMP	320396	0.10	10%	100%	2,820
6226T - Campground Concession Wrkr, TEMP	954088	0.10	10%	100%	2,816
Unit: 0710 - PR - Tucson Mountain Park Total:		**5.60**			**$286,568**
Unit: 0713 - PR - Arthur Pack Reg					
0911R - Trades Maint Tech	002887	1.00	100%	100%	49,229
0911R - Trades Maint Tech	002935	1.00	100%	100%	55,732
0912R - Trades Maint Specialist	010187	1.00	100%	100%	54,306
2211T - Laborer, TEMP	320307	0.50	50%	100%	13,167
Unit: 0713 - PR - Arthur Pack Reg Total:		**3.50**			**$172,434**
Unit: 0714 - PR - Pima Prickly Park					
0912R - Trades Maint Specialist	320337	1.00	100%	100%	59,568
Unit: 0714 - PR - Pima Prickly Park Total:		**1.00**			**$59,568**
Unit: 0715 - PR - Brandi Fenton Park					
0911R - Trades Maint Tech	252615	1.00	100%	100%	48,969
0911R - Trades Maint Tech	262618	1.00	100%	100%	54,207
0911R - Trades Maint Tech	318758	1.00	100%	100%	48,579
0911R - Trades Maint Tech	New Position	1.00	100%	100%	49,269
0912R - Trades Maint Specialist	262619	1.00	100%	100%	54,034
2211T - Laborer, TEMP	272646	0.75	75%	100%	19,742
2211T - Laborer, TEMP	320565	0.75	75%	100%	19,742
Unit: 0715 - PR - Brandi Fenton Park Total:		**6.50**			**$294,541**
Unit: 0717 - PR - Cardinal-Ebonee Moody					

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maint Tech	850372	1.00	100%	100%	58,340
0912R - Trades Maint Specialist	New Position	1.00	100%	100%	54,096
Unit: 0717 - PR - Cardinal-Ebonee Moody Total:		**2.00**			**$112,436**
Unit: 0720 - PR - CDO River Park					
0911R - Trades Maint Tech	320258	1.00	100%	100%	42,895
0911R - Trades Maint Tech	320654	1.00	100%	100%	55,259
0912R - Trades Maint Specialist	318756	1.00	100%	100%	59,699
2211T - Laborer, TEMP	320557	0.50	50%	100%	12,847
Unit: 0720 - PR - CDO River Park Total:		**3.50**			**$170,700**
Unit: 0722 - PR - Childrens Memorial Park					
0911R - Trades Maint Tech	New Position	1.00	100%	100%	49,269
Unit: 0722 - PR - Childrens Memorial Park Total:		**1.00**			**$49,269**
Unit: 0724 - PR - Curtis Park					
0911R - Trades Maint Tech	212428	1.00	100%	100%	44,019
0912R - Trades Maint Specialist	262621	1.00	100%	100%	54,096
2211T - Laborer, TEMP	320257	0.75	75%	100%	19,742
Unit: 0724 - PR - Curtis Park Total:		**2.75**			**$117,857**
Unit: 0725 - PR - Dan Felix Memorial Dist Park					
0910R - Trades Maintenance Helper	002884	1.00	100%	100%	42,535
0911R - Trades Maint Tech	New Position	1.00	100%	100%	49,269
0912R - Trades Maint Specialist	850383	1.00	100%	100%	55,511
Unit: 0725 - PR - Dan Felix Memorial Dist Park Total:		**3.00**			**$147,315**
Unit: 0726 - PR - Denny Dunn					
0910R - Trades Maintenance Helper	002868	1.00	100%	100%	42,744
0911R - Trades Maint Tech	New Position	1.00	100%	100%	49,269
Unit: 0726 - PR - Denny Dunn Total:		**2.00**			**$92,014**
Unit: 0727 - PR - Downtown					

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maint Tech	002876	1.00	100%	100%	55,526
Unit: 0727 - PR - Downtown Total:		**1.00**			**$55,526**
Unit: 0728 - PR - Flowing Wells Park					
0911R - Trades Maint Tech	232614	1.00	100%	100%	48,449
0912R - Trades Maint Specialist	965331	1.00	100%	100%	65,047
Unit: 0728 - PR - Flowing Wells Park Total:		**2.00**			**$113,496**
Unit: 0729 - PR - Foothills					
0911R - Trades Maint Tech	202384	1.00	100%	100%	48,969
0911R - Trades Maint Tech	861034	1.00	100%	100%	64,060
0912R - Trades Maint Specialist	992357	1.00	100%	100%	66,592
Unit: 0729 - PR - Foothills Total:		**3.00**			**$179,620**
Unit: 0730 - PR - Lawrence Park					
0911R - Trades Maint Tech	212430	1.00	100%	100%	43,966
0911R - Trades Maint Tech	318762	1.00	100%	100%	48,916
0912R - Trades Maint Specialist	002895	1.00	100%	100%	54,897
Unit: 0730 - PR - Lawrence Park Total:		**3.00**			**$147,778**
Unit: 0732 - PR - Littletown					
0911R - Trades Maint Tech	002879	1.00	100%	100%	43,966
0912R - Trades Maint Specialist	212398	1.00	100%	100%	69,144
Unit: 0732 - PR - Littletown Total:		**2.00**			**$113,110**
Unit: 0733 - PR - Los Ninos					
0911R - Trades Maint Tech	850371	1.00	100%	100%	67,034
Unit: 0733 - PR - Los Ninos Total:		**1.00**			**$67,034**
Unit: 0734 - PR - McDonald					
0911R - Trades Maint Tech	002881	1.00	100%	100%	59,295
0911R - Trades Maint Tech	850385	1.00	100%	100%	49,099
0912R - Trades Maint Specialist	002894	1.00	100%	100%	67,512

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0734 - PR - McDonald Total:		**3.00**			**$175,906**
Unit: 0735 - PR - Meadowbrook					
0911R - Trades Maint Tech	010305	1.00	100%	100%	57,690
Unit: 0735 - PR - Meadowbrook Total:		**1.00**			**$57,690**
Unit: 0738 - PR - ANN DAY Community Park					
0911R - Trades Maint Tech	232626	1.00	100%	100%	55,547
0912R - Trades Maint Specialist	010188	1.00	100%	100%	73,298
2211T - Laborer, TEMP	308650	0.50	50%	100%	13,431
Unit: 0738 - PR - ANN DAY Community Park Total:		**2.50**			**$142,275**
Unit: 0739 - PR - Picture Rocks					
0912R - Trades Maint Specialist	262620	1.00	100%	100%	55,164
Unit: 0739 - PR - Picture Rocks Total:		**1.00**			**$55,164**
Unit: 0740 - PR - Richardson					
0911R - Trades Maint Tech	252670	1.00	100%	100%	43,966
0911R - Trades Maint Tech	320141	1.00	100%	100%	54,739
0911R - Trades Maint Tech	New Position	1.00	100%	100%	49,269
Unit: 0740 - PR - Richardson Total:		**3.00**			**$147,974**
Unit: 0741 - PR - Rillito Park					
0911R - Trades Maint Tech	002886	1.00	100%	100%	48,662
0911R - Trades Maint Tech	212429	1.00	100%	100%	59,165
0911R - Trades Maint Tech	318764	1.00	100%	100%	48,449
0911R - Trades Maint Tech	320379	1.00	100%	100%	54,952
0912R - Trades Maint Specialist	270010	1.00	100%	100%	53,916
2211T - Laborer, TEMP	320576	0.75	75%	100%	19,742
Unit: 0741 - PR - Rillito Park Total:		**5.75**			**$284,885**
Unit: 0742 - PR - Rillito River Park					
0910R - Trades Maintenance Helper	252624	1.00	100%	100%	36,173

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0910R - Trades Maintenance Helper	252699	1.00	100%	100%	40,294
0911R - Trades Maint Tech	002863	1.00	100%	100%	49,442
0911R - Trades Maint Tech	212423	1.00	100%	100%	45,686
0911R - Trades Maint Tech	212424	1.00	100%	100%	49,269
0912R - Trades Maint Specialist	252608	1.00	100%	100%	60,207
0912R - Trades Maint Specialist	282613	1.00	100%	100%	60,946
0912R - Trades Maint Specialist	861033	1.00	100%	100%	62,187
0912R - Trades Maint Specialist	870465	1.00	100%	100%	47,722
0912R - Trades Maint Specialist	945412	1.00	100%	100%	60,337
2211T - Laborer, TEMP	320140	0.75	75%	100%	19,742
2211T - Laborer, TEMP	320165	0.75	75%	100%	20,170
2211T - Laborer, TEMP	320571	0.50	50%	100%	12,847
2211T - Laborer, TEMP	320577	0.75	75%	100%	20,136
Unit: 0742 - PR - Rillito River Park Total:		**12.75**			**$585,159**
Unit: 0744 - PR - Santa Cruz River Park					
0910R - Trades Maintenance Helper	212427	1.00	100%	100%	43,185
0911R - Trades Maint Tech	002872	1.00	100%	100%	57,023
0911R - Trades Maint Tech	212426	1.00	100%	100%	50,689
0911R - Trades Maint Tech	212489	1.00	100%	100%	48,449
0911R - Trades Maint Tech	318765	1.00	100%	100%	55,986
0911R - Trades Maint Tech	New Position	1.00	100%	100%	49,269
0912R - Trades Maint Specialist	318757	1.00	100%	100%	60,543
0912R - Trades Maint Specialist	318759	1.00	100%	100%	60,219
0912R - Trades Maint Specialist	320261	1.00	100%	100%	59,568
0912R - Trades Maint Specialist	945411	1.00	100%	100%	68,199
0912R - Trades Maint Specialist	945413	1.00	100%	100%	77,979
2211T - Laborer, TEMP	262625	0.75	75%	100%	19,261
2211T - Laborer, TEMP	320543	0.75	75%	100%	19,261
2211T - Laborer, TEMP	320546	0.75	75%	100%	19,742
2211T - Laborer, TEMP	320554	0.75	75%	100%	20,209
Unit: 0744 - PR - Santa Cruz River Park Total:		**14.00**			**$709,582**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0746 - PR - Star Valley Park					
0911R - Trades Maint Tech	252607	1.00	100%	100%	59,165
Unit: 0746 - PR - Star Valley Park Total:		**1.00**			**$59,165**
Unit: 0747 - PR - Summit-Old Nogales					
0911R - Trades Maint Tech	922719	1.00	100%	100%	49,182
Unit: 0747 - PR - Summit-Old Nogales Total:		**1.00**			**$49,182**
Unit: 0748 - PR - Sunset Point					
0912R - Trades Maint Specialist	850386	1.00	100%	100%	48,966
2211T - Laborer, TEMP	320588	0.75	75%	100%	20,136
Unit: 0748 - PR - Sunset Point Total:		**1.75**			**$69,103**
Unit: 0749 - PR - Three Points Park					
0911R - Trades Maint Tech	922720	1.00	100%	100%	57,477
Unit: 0749 - PR - Three Points Park Total:		**1.00**			**$57,477**
Unit: 0751 - PR - U P Administration					
0913R - Trades Maint Supervisor	002846	1.00	100%	100%	81,719
0913R - Trades Maint Supervisor	002940	1.00	100%	100%	85,365
0913R - Trades Maint Supervisor	212352	1.00	100%	100%	75,429
0913R - Trades Maint Supervisor	232624	1.00	100%	100%	86,909
0913R - Trades Maint Supervisor	262627	1.00	100%	100%	79,034
0913R - Trades Maint Supervisor	913754	1.00	100%	100%	85,235
0915R - Trades Maint Specialist Senior	252689	1.00	100%	100%	79,676
1171R - Admin Supp Specialist	002842	1.00	100%	100%	57,178
1525R - Division Manager	002848	1.00	100%	100%	116,493
2843R - Parks Ops Maint Asst Mgr	212400	1.00	100%	100%	88,422
2843R - Parks Ops Maint Asst Mgr	272617	1.00	100%	100%	72,783
6256T - Recreation Specialist Senior, TEMP	002907	0.50	50%	100%	18,107
7136T - Program Specialist Unclas, TEMP	318669	0.50	50%	100%	32,189
Unit: 0751 - PR - U P Administration Total:		**12.00**			**$958,538**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0752 - PR - Vesey Park					
0911R - Trades Maint Tech	002874	1.00	100%	100%	55,224
Unit: 0752 - PR - Vesey Park Total:		**1.00**			**$55,224**
Unit: 0754 - PR - Winston Reynolds-Manzanita					
0911R - Trades Maint Tech	002885	1.00	100%	100%	50,689
0911R - Trades Maint Tech	002888	1.00	100%	100%	55,862
0912R - Trades Maint Specialist	002933	1.00	100%	100%	64,113
2211T - Laborer, TEMP	308649	0.50	50%	100%	13,431
Unit: 0754 - PR - Winston Reynolds-Manzanita Total:		**3.50**			**$184,094**
Unit: 0762 - PR - Planning					
7120R - Program Coordinator Unclas	890047	1.00	100%	100%	108,517
Unit: 0762 - PR - Planning Total:		**1.00**			**$108,517**
Unit: 0763 - PR - KVMCC Pool					
6231T - Lifeguard, TEMP	320453	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320455	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320457	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320460	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320462	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320463	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320464	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320465	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320466	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320467	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320468	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320469	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320470	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320489	0.10	10%	100%	2,667
6231T - Lifeguard, TEMP	965364	0.10	10%	100%	2,752
6232T - Lifeguard WSI, TEMP	262644	0.30	30%	100%	8,954
6232T - Lifeguard WSI, TEMP	320407	0.20	20%	100%	5,640

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6233T - Lifeguard Principal, TEMP	320426	0.20	20%	100%	6,384
Unit: 0763 - PR - KVMCC Pool Total:		**2.80**			**$78,578**
Unit: 0766 - PR - Bud Walker Regional					
0911R - Trades Maint Tech	002869	1.00	100%	100%	49,312
0911R - Trades Maint Tech	002880	1.00	100%	100%	51,032
0911R - Trades Maint Tech	002891	1.00	100%	100%	56,506
2211T - Laborer, TEMP	320551	0.50	50%	100%	21,348
2836R - Park Manager II	010527	1.00	100%	100%	78,105
6214T - Recreation Aide, TEMP	202407	0.50	50%	100%	12,498
6214T - Recreation Aide, TEMP	202416	0.10	10%	100%	2,667
6214T - Recreation Aide, TEMP	212382	0.50	50%	100%	12,498
6214T - Recreation Aide, TEMP	320155	0.50	50%	100%	12,498
6214T - Recreation Aide, TEMP	320385	0.50	50%	100%	12,498
6214T - Recreation Aide, TEMP	320520	0.10	10%	100%	2,515
6242R - Neibrhd Rec Center Coord	002929	1.00	100%	100%	50,086
6255T - Recreation Specialist, TEMP	242623	0.25	25%	100%	8,174
6255T - Recreation Specialist, TEMP	320481	0.50	50%	100%	16,776
6255T - Recreation Specialist, TEMP	320482	0.40	40%	100%	13,425
6256R - Recreation Specialist Senior	002925	1.00	100%	100%	45,555
Unit: 0766 - PR - Bud Walker Regional Total:		**9.85**			**$445,489**
Unit: 0767 - PR - Ajo Pool					
6231T - Lifeguard, TEMP	320014	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320015	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320263	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320492	0.10	10%	100%	2,667
6231T - Lifeguard, TEMP	320496	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320497	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320499	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320500	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320501	0.10	10%	100%	2,667
6231T - Lifeguard, TEMP	320502	0.10	10%	100%	2,752

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320503	0.10	10%	100%	2,752
6232T - Lifeguard WSI, TEMP	320016	0.25	25%	100%	7,464
6232T - Lifeguard WSI, TEMP	320153	0.25	25%	100%	7,464
6232T - Lifeguard WSI, TEMP	320599	0.10	10%	100%	2,997
6232T - Lifeguard WSI, TEMP	320600	0.10	10%	100%	2,997
6232T - Lifeguard WSI, TEMP	965340	0.10	10%	100%	2,997
6233T - Lifeguard Principal, TEMP	320428	0.30	30%	100%	9,567
Unit: 0767 - PR - Ajo Pool Total:		**2.20**			**$63,592**
Unit: 0771 - PR - Arivaca					
6214T - Recreation Aide, TEMP	320386	0.25	25%	100%	6,258
6214T - Recreation Aide, TEMP	320397	0.10	10%	100%	2,515
6214T - Recreation Aide, TEMP	320410	0.20	20%	100%	5,010
6214T - Recreation Aide, TEMP	320413	0.25	25%	100%	6,258
6242R - Neibrhd Rec Center Coord	965330	1.00	100%	100%	59,861
6245T - Recreation Leader, TEMP	202406	0.25	25%	100%	7,649
Unit: 0771 - PR - Arivaca Total:		**2.05**			**$87,551**
Unit: 0773 - PR - Catalina					
6214T - Recreation Aide, TEMP	202421	0.10	10%	100%	2,515
6214T - Recreation Aide, TEMP	320398	0.20	20%	100%	5,010
6214T - Recreation Aide, TEMP	320524	0.20	20%	100%	5,325
6242R - Neibrhd Rec Center Coord	002926	1.00	100%	100%	65,081
6245R - Recreation Leader	965325	1.00	100%	100%	40,304
Unit: 0773 - PR - Catalina Total:		**2.50**			**$118,235**
Unit: 0774 - PR - Catalina Pool					
6231T - Lifeguard, TEMP	320154	0.10	10%	100%	2,667
6231T - Lifeguard, TEMP	320504	0.10	10%	100%	2,667
6231T - Lifeguard, TEMP	320507	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320508	0.10	10%	100%	2,667
6231T - Lifeguard, TEMP	320509	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320510	0.10	10%	100%	2,752

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320511	0.10	10%	100%	2,752
6232T - Lifeguard WSI, TEMP	320265	0.10	10%	100%	2,820
6232T - Lifeguard WSI, TEMP	320266	0.10	10%	100%	2,997
6232T - Lifeguard WSI, TEMP	320267	0.10	10%	100%	2,997
6232T - Lifeguard WSI, TEMP	320268	0.10	10%	100%	2,997
6232T - Lifeguard WSI, TEMP	320269	0.10	10%	100%	2,997
6232T - Lifeguard WSI, TEMP	320270	0.20	20%	100%	5,975
6232T - Lifeguard WSI, TEMP	320601	0.20	20%	100%	5,975
6232T - Lifeguard WSI, TEMP	952537	0.10	10%	100%	2,820
6233T - Lifeguard Principal, TEMP	320430	0.20	20%	100%	6,384
Unit: 0774 - PR - Catalina Pool Total:		**1.90**			**$54,973**
Unit: 0778 - PR - Drexel Heights Community Center					
6214T - Recreation Aide, TEMP	212370	0.20	20%	100%	4,870
6214T - Recreation Aide, TEMP	320012	0.10	10%	100%	2,667
6214T - Recreation Aide, TEMP	320521	0.15	15%	100%	3,763
6214T - Recreation Aide, TEMP	320522	0.10	10%	100%	2,515
6214T - Recreation Aide, TEMP	320523	0.10	10%	100%	2,515
6214T - Recreation Aide, TEMP	952543	0.10	10%	100%	2,454
6242R - Neibrhd Rec Center Coord	965368	1.00	100%	100%	59,861
6245R - Recreation Leader	952544	1.00	100%	100%	45,440
Unit: 0778 - PR - Drexel Heights Community Center Total:		**2.75**			**$124,083**
Unit: 0779 - PR - Ellie Towne-Flowing Wells Community Center					
0911R - Trades Maint Tech	272641	0.75	75%	100%	37,990
2171T - Custodian, TEMP	320566	0.50	50%	100%	14,534
2211T - Laborer, TEMP	272609	0.65	65%	100%	19,065
6214T - Recreation Aide, TEMP	232608	0.50	50%	100%	12,498
6214T - Recreation Aide, TEMP	320156	0.20	20%	100%	4,889
6214T - Recreation Aide, TEMP	320412	0.20	20%	100%	5,010
6214T - Recreation Aide, TEMP	320517	0.25	25%	100%	6,258
6243R - Community RecCenter Coord	272630	1.00	100%	100%	64,510
6245R - Recreation Leader	212351	1.00	100%	100%	33,061

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6245R - Recreation Leader	212364	0.50	50%	100%	32,941
6245T - Recreation Leader, TEMP	202418	0.20	20%	100%	5,955
6256R - Recreation Specialist Senior	010689	1.00	100%	100%	45,555
Unit: 0779 - PR - Ellie Towne-Flowing Wells Community Center Total:		**6.75**			**$282,268**
Unit: 0781 - PR - Flowing Wells Pool					
6231T - Lifeguard, TEMP	320272	0.10	10%	100%	2,667
6231T - Lifeguard, TEMP	320512	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320513	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320514	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320525	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320534	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	975518	0.10	10%	100%	2,667
6232T - Lifeguard WSI, TEMP	320019	0.20	20%	100%	5,640
6232T - Lifeguard WSI, TEMP	320602	0.20	20%	100%	5,975
6232T - Lifeguard WSI, TEMP	320603	0.10	10%	100%	2,997
6232T - Lifeguard WSI, TEMP	320604	0.10	10%	100%	2,820
6233T - Lifeguard Principal, TEMP	320273	0.20	20%	100%	6,384
6233T - Lifeguard Principal, TEMP	320432	0.20	20%	100%	6,384
Unit: 0781 - PR - Flowing Wells Pool Total:		**1.70**			**$49,295**
Unit: 0782 - PR - Littletown Community Center					
6214T - Recreation Aide, TEMP	320271	0.25	25%	100%	6,106
6214T - Recreation Aide, TEMP	320274	0.10	10%	100%	2,515
6214T - Recreation Aide, TEMP	320399	0.25	25%	100%	6,106
6214T - Recreation Aide, TEMP	320400	0.10	10%	100%	2,515
6214T - Recreation Aide, TEMP	320401	0.10	10%	100%	2,515
6242R - Neibrhd Rec Center Coord	002919	1.00	100%	100%	67,662
6245R - Recreation Leader	970492	1.00	100%	100%	33,061
Unit: 0782 - PR - Littletown Community Center Total:		**2.80**			**$120,479**
Unit: 0783 - PR - Los Ninos Pool					
6231T - Lifeguard, TEMP	320544	0.10	10%	100%	2,752

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320548	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320550	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320555	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320558	0.10	10%	100%	2,667
6231T - Lifeguard, TEMP	983188	0.10	10%	100%	2,667
6232T - Lifeguard WSI, TEMP	320159	0.20	20%	100%	5,640
6232T - Lifeguard WSI, TEMP	320402	0.20	20%	100%	5,975
6232T - Lifeguard WSI, TEMP	320403	0.20	20%	100%	5,975
6232T - Lifeguard WSI, TEMP	320589	0.10	10%	100%	2,997
6233T - Lifeguard Principal, TEMP	320276	0.20	20%	100%	6,384
6233T - Lifeguard Principal, TEMP	320279	0.20	20%	100%	6,384
6233T - Lifeguard Principal, TEMP	320434	0.10	10%	100%	3,202
Unit: 0783 - PR - Los Ninos Pool Total:		**1.80**			**$52,900**
Unit: 0784 - PR - Manzanita Pool					
6231T - Lifeguard, TEMP	320425	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320427	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320429	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320431	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320433	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320564	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320569	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320573	0.20	20%	100%	5,334
6231T - Lifeguard, TEMP	320578	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320580	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320583	0.20	20%	100%	5,334
6231T - Lifeguard, TEMP	965352	0.10	10%	100%	2,752
6232T - Lifeguard WSI, TEMP	320017	0.20	20%	100%	5,975
6232T - Lifeguard WSI, TEMP	320408	0.20	20%	100%	5,975
6232T - Lifeguard WSI, TEMP	320409	0.30	30%	100%	8,954
6232T - Lifeguard WSI, TEMP	320411	0.30	30%	100%	8,460
6233T - Lifeguard Principal, TEMP	320277	0.20	20%	100%	6,384
6233T - Lifeguard Principal, TEMP	320278	0.20	20%	100%	6,384

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6233T - Lifeguard Principal, TEMP	320280	0.20	20%	100%	6,066
6233T - Lifeguard Principal, TEMP	952536	0.20	20%	100%	6,384
Unit: 0784 - PR - Manzanita Pool Total:		**3.60**			**$103,707**
Unit: 0785 - PR - Mt Lemmon Community Center					
2211T - Laborer, TEMP	320008	0.25	25%	100%	6,725
2211T - Laborer, TEMP	320549	0.25	25%	100%	6,736
Unit: 0785 - PR - Mt Lemmon Community Center Total:		**0.50**			**$13,461**
Unit: 0788 - PR - NW YMCA Pool-Thad Terry					
6231T - Lifeguard, TEMP	242603	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	242632	0.20	20%	100%	5,334
6231T - Lifeguard, TEMP	262645	0.10	10%	100%	2,667
6231T - Lifeguard, TEMP	320493	0.30	30%	100%	8,219
6231T - Lifeguard, TEMP	320494	0.30	30%	100%	8,219
6231T - Lifeguard, TEMP	320495	0.30	30%	100%	8,000
6231T - Lifeguard, TEMP	320498	0.30	30%	100%	8,000
6231T - Lifeguard, TEMP	320505	0.20	20%	100%	5,334
6231T - Lifeguard, TEMP	320506	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320563	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320567	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320574	0.20	20%	100%	5,334
6231T - Lifeguard, TEMP	320579	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320581	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320584	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320585	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320586	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320587	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320590	0.30	30%	100%	8,219
6231T - Lifeguard, TEMP	320591	0.30	30%	100%	8,219
6231T - Lifeguard, TEMP	320592	0.30	30%	100%	8,219
6231T - Lifeguard, TEMP	320595	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320596	0.20	20%	100%	5,486

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320597	0.20	20%	100%	5,486
6231T - Lifeguard, TEMP	320598	0.20	20%	100%	5,486
6232T - Lifeguard WSI, TEMP	320423	0.20	20%	100%	5,975
6232T - Lifeguard WSI, TEMP	320424	0.20	20%	100%	5,975
6232T - Lifeguard WSI, TEMP	965361	0.10	10%	100%	2,820
6233T - Lifeguard Principal, TEMP	320020	0.20	20%	100%	6,066
6233T - Lifeguard Principal, TEMP	320439	0.30	30%	100%	9,567
6233T - Lifeguard Principal, TEMP	320440	0.30	30%	100%	9,567
6233T - Lifeguard Principal, TEMP	975522	0.30	30%	100%	9,567
Unit: 0788 - PR - NW YMCA Pool-Thad Terry Total:		**7.20**			**$202,104**
Unit: 0792 - PR - Picture Rocks					
4335T - Cook, TEMP	202419	0.10	10%	100%	2,767
4335T - Cook, TEMP	262643	0.50	50%	100%	14,493
6214T - Recreation Aide, TEMP	320406	0.20	20%	100%	5,010
6214T - Recreation Aide, TEMP	320415	0.10	10%	100%	2,515
6214T - Recreation Aide, TEMP	320419	0.25	25%	100%	6,667
6214T - Recreation Aide, TEMP	320519	0.25	25%	100%	6,258
6214T - Recreation Aide, TEMP	970495	0.10	10%	100%	2,667
6243R - Community RecCenter Coord	210024	1.00	100%	100%	72,492
6245R - Recreation Leader	272635	1.00	100%	100%	45,062
6245T - Recreation Leader, TEMP	318671	0.50	50%	100%	15,279
Unit: 0792 - PR - Picture Rocks Total:		**4.00**			**$173,210**
Unit: 0793 - PR - Picture Rocks Pool					
6231T - Lifeguard, TEMP	320435	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320437	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320442	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320445	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320447	0.10	10%	100%	2,667
6231T - Lifeguard, TEMP	320449	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	975520	0.10	10%	100%	2,752
6232T - Lifeguard WSI, TEMP	320018	0.20	20%	100%	5,640

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6232T - Lifeguard WSI, TEMP	320404	0.20	20%	100%	5,640
6232T - Lifeguard WSI, TEMP	320405	0.10	10%	100%	2,997
6233T - Lifeguard Principal, TEMP	320023	0.20	20%	100%	6,384
6233T - Lifeguard Principal, TEMP	320436	0.20	20%	100%	6,066
Unit: 0793 - PR - Picture Rocks Pool Total:		**1.60**			**$45,907**
Unit: 0795 - PR - Robles Junction Community Center					
6214T - Recreation Aide, TEMP	320264	0.25	25%	100%	6,106
6214T - Recreation Aide, TEMP	320390	0.25	25%	100%	6,258
6214T - Recreation Aide, TEMP	320421	0.25	25%	100%	6,258
6214T - Recreation Aide, TEMP	965328	0.25	25%	100%	6,258
6242R - Neibrhd Rec Center Coord	212362	1.00	100%	100%	49,483
6245T - Recreation Leader, TEMP	318670	0.50	50%	100%	15,279
Unit: 0795 - PR - Robles Junction Community Center Total:		**2.50**			**$89,643**
Unit: 0796 - PR - SE Regional Park Shooting Range					
0910R - Trades Maintenance Helper	New Position	2.00	100%	100%	83,331
1847R - Program Manager	272602	1.00	100%	100%	87,966
6254R - Rangemaster	232620	1.00	100%	100%	44,460
6254T - Rangemaster, TEMP	320300	0.10	10%	100%	3,149
6254T - Rangemaster, TEMP	320441	0.10	10%	100%	3,247
6254T - Rangemaster, TEMP	320443	0.10	10%	100%	3,311
6254T - Rangemaster, TEMP	320444	0.10	10%	100%	3,311
6254T - Rangemaster, TEMP	320446	0.10	10%	100%	3,247
6254T - Rangemaster, TEMP	320448	0.10	10%	100%	3,311
6254T - Rangemaster, TEMP	320450	0.10	10%	100%	3,312
6254T - Rangemaster, TEMP	320452	0.10	10%	100%	3,311
6254T - Rangemaster, TEMP	320471	0.10	10%	100%	3,312
6254T - Rangemaster, TEMP	320472	0.10	10%	100%	3,312
6254T - Rangemaster, TEMP	320473	0.10	10%	100%	3,247
6254T - Rangemaster, TEMP	320477	0.10	10%	100%	3,312
6254T - Rangemaster, TEMP	320478	0.10	10%	100%	3,312
6255T - Recreation Specialist, TEMP	320480	0.15	15%	100%	4,905

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6255T - Recreation Specialist, TEMP	New Position	0.15	15%	100%	4,905
6263R - Recreation Program Mgr	232618	1.00	100%	100%	75,914
Unit: 0796 - PR - SE Regional Park Shooting Range Total:		**6.60**			**$344,173**
Unit: 0804 - PR - Wade McLean Pool					
6231T - Lifeguard, TEMP	320013	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320282	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320451	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320454	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320456	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320458	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320459	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320461	0.10	10%	100%	2,667
6231T - Lifeguard, TEMP	320490	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320491	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320528	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320593	0.10	10%	100%	2,752
6231T - Lifeguard, TEMP	320594	0.10	10%	100%	2,752
6232T - Lifeguard WSI, TEMP	320283	0.10	10%	100%	2,997
6232T - Lifeguard WSI, TEMP	320284	0.10	10%	100%	2,997
6232T - Lifeguard WSI, TEMP	320285	0.10	10%	100%	2,997
6232T - Lifeguard WSI, TEMP	320286	0.10	10%	100%	2,997
6232T - Lifeguard WSI, TEMP	320287	0.10	10%	100%	2,997
6232T - Lifeguard WSI, TEMP	320288	0.10	10%	100%	2,820
6232T - Lifeguard WSI, TEMP	320289	0.20	20%	100%	5,975
6232T - Lifeguard WSI, TEMP	320290	0.20	20%	100%	5,975
6232T - Lifeguard WSI, TEMP	320414	0.10	10%	100%	2,820
6232T - Lifeguard WSI, TEMP	320416	0.10	10%	100%	2,820
6232T - Lifeguard WSI, TEMP	320417	0.10	10%	100%	2,997
6232T - Lifeguard WSI, TEMP	320418	0.20	20%	100%	5,640
6232T - Lifeguard WSI, TEMP	320420	0.20	20%	100%	5,975
6232T - Lifeguard WSI, TEMP	320422	0.10	10%	100%	2,997
6233T - Lifeguard Principal, TEMP	320021	0.10	10%	100%	3,202

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6233T - Lifeguard Principal, TEMP	320438	0.20	20%	100%	6,384
Unit: 0804 - PR - Wade McLean Pool Total:		**3.40**			**$98,286**
Unit: 0900 - PR - Trades Support FY13/14 Formerly 0750					
0911R - Trades Maint Tech	002857	1.00	100%	100%	60,885
0911R - Trades Maint Tech	242615	1.00	100%	100%	48,969
0911R - Trades Maint Tech	New Position	1.00	100%	100%	49,269
0912R - Trades Maint Specialist	002850	1.00	100%	100%	64,100
0912R - Trades Maint Specialist	002851	1.00	100%	100%	63,462
0912R - Trades Maint Specialist	002852	1.00	100%	100%	54,259
0912R - Trades Maint Specialist	212377	1.00	100%	100%	47,722
0912R - Trades Maint Specialist	242605	1.00	100%	100%	53,622
0912R - Trades Maint Specialist	252601	1.00	100%	100%	83,225
0912R - Trades Maint Specialist	850384	1.00	100%	100%	60,153
0914R - Trades Maint Foreman	002858	1.00	100%	100%	74,759
0915R - Trades Maint Specialist Senior	212375	1.00	100%	100%	61,180
0915R - Trades Maint Specialist Senior	232633	1.00	100%	100%	67,829
0915R - Trades Maint Specialist Senior	320254	1.00	100%	100%	60,069
1171R - Admin Supp Specialist	892157	1.00	100%	100%	59,167
2211T - Laborer, TEMP	320560	0.50	50%	100%	13,167
2843R - Parks Ops Maint Asst Mgr	934933	1.00	100%	100%	92,292
Unit: 0900 - PR - Trades Support FY13/14 Formerly 0750 Total:		**16.50**			**$1,014,130**
Unit: 0933 - PR - Open Space FY13/14 Formerly 0705					
0912R - Trades Maint Specialist	242616	1.00	100%	100%	53,916
0912R - Trades Maint Specialist	262648	1.00	100%	100%	61,187
0912R - Trades Maint Specialist	272618	1.00	100%	100%	60,089
0912R - Trades Maint Specialist	272623	1.00	100%	100%	60,809
0914R - Trades Maint Foreman	002853	1.00	100%	100%	76,241
Unit: 0933 - PR - Open Space FY13/14 Formerly 0705 Total:		**5.00**			**$312,242**
Unit: 0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737					
0912R - Trades Maint Specialist	002859	1.00	100%	100%	54,096

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0913R - Trades Maint Supervisor	922718	1.00	100%	100%	82,213
0915R - Trades Maint Specialist Senior	212376	1.00	100%	100%	72,155
2171R - Custodian	002864	1.00	100%	100%	57,486
Unit: 0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737 Total:		**4.00**			**$265,951**
Unit: 0937 - PR - Sports Park - OPS FY13/14 Formerly 0745					
0911R - Trades Maint Tech	270013	1.00	100%	100%	49,099
0912R - Trades Maint Specialist	270016	1.00	100%	100%	60,550
2211T - Laborer, TEMP	320552	0.75	75%	100%	19,776
Unit: 0937 - PR - Sports Park - OPS FY13/14 Formerly 0745 Total:		**2.75**			**$129,424**
Unit: 2137 - PR - SERP Clay Target Center					
0911R - Trades Maint Tech	272642	1.00	100%	100%	47,653
6254T - Rangemaster, TEMP	320301	0.10	10%	100%	3,311
6254T - Rangemaster, TEMP	320474	0.10	10%	100%	3,312
6254T - Rangemaster, TEMP	320475	0.10	10%	100%	3,312
6254T - Rangemaster, TEMP	320476	0.10	10%	100%	3,548
6254T - Rangemaster, TEMP	975517	0.10	10%	100%	3,312
6255T - Recreation Specialist, TEMP	202425	0.10	10%	100%	3,370
6255T - Recreation Specialist, TEMP	320299	0.10	10%	100%	3,370
6255T - Recreation Specialist, TEMP	320479	0.10	10%	100%	3,370
6255T - Recreation Specialist, TEMP	New Position	0.10	10%	100%	3,270
Unit: 2137 - PR - SERP Clay Target Center Total:		**1.90**			**$77,828**
Unit: 2139 - PR - Canoa Preserve (BAJA) Fields					
2211T - Laborer, TEMP	320302	0.50	50%	100%	13,167
Unit: 2139 - PR - Canoa Preserve (BAJA) Fields Total:		**0.50**			**$13,167**
Unit: 2140 - PR - Pantano Loop					
0911R - Trades Maint Tech	320323	1.00	100%	100%	57,059
0911R - Trades Maint Tech	320324	1.00	100%	100%	43,966
0912R - Trades Maint Specialist	318525	1.00	100%	100%	60,596
Unit: 2140 - PR - Pantano Loop Total:		**3.00**			**$161,620**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2141 - PR - Julian Wash					
0911R - Trades Maint Tech	318763	1.00	100%	100%	48,449
0911R - Trades Maint Tech	320137	1.00	100%	100%	49,099
0911R - Trades Maint Tech	320138	1.00	100%	100%	48,449
0912R - Trades Maint Specialist	252612	1.00	100%	100%	64,620
0912R - Trades Maint Specialist	320139	1.00	100%	100%	56,421
Unit: 2141 - PR - Julian Wash Total:		**5.00**			**$267,037**
Unit: 2142 - PR - Harrison Greenway Loop					
0911R - Trades Maint Tech	New Position	1.00	100%	100%	49,269
Unit: 2142 - PR - Harrison Greenway Loop Total:		**1.00**			**$49,269**
Unit: 2143 - PR - Diversion Channel Loop					
0911R - Trades Maint Tech	320613	1.00	100%	100%	56,553
0911T - Trades Maint Tech, TEMP	262646	0.50	50%	100%	21,676
Unit: 2143 - PR - Diversion Channel Loop Total:		**1.50**			**$78,230**
Unit: 2144 - PR - Arroyo Chico Trail & Park					
0911R - Trades Maint Tech	002870	1.00	100%	100%	57,043
0911R - Trades Maint Tech	320380	1.00	100%	100%	48,111
2211T - Laborer, TEMP	320545	0.50	50%	100%	13,167
Unit: 2144 - PR - Arroyo Chico Trail & Park Total:		**2.50**			**$118,322**
Unit: 2741 - PR - Section 10					
0912R - Trades Maint Specialist	320661	1.00	100%	100%	58,491
1102T - Program Specialist, TEMP	New Position	0.65	65%	100%	29,815
Unit: 2741 - PR - Section 10 Total:		**1.65**			**$88,306**
Unit: 2870 - PR - Bar V					
2211T - Laborer, TEMP	242613	0.50	50%	100%	14,921
7020R - Special Staff Asst Unclas	965329	1.00	100%	100%	54,315
Unit: 2870 - PR - Bar V Total:		**1.50**			**$69,236**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation Total:	**279.15**	**$15,185,202**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PW - Public Works Administration

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0995 - PW - Administration					
7110R - Spec Staff Asst Senior Unclass	001068	1.00	100%	100%	94,807
7168R - Utility Liaison Unclassified	230952	1.00	100%	100%	129,276
7537R - Assistant County Administrator	216002	1.00	100%	100%	175,400
7615R - Deputy County Administrator	000942	1.00	100%	100%	233,667
Unit: 0995 - PW - Administration Total:		**4.00**			**$633,151**
Unit: 2335 - PW - Real Property - Administration					
1171R - Admin Supp Specialist	226006	1.00	100%	100%	51,837
2512R - Real Property Acqu Agt Senior	001210	1.00	100%	100%	64,000
2512R - Real Property Acqu Agt Senior	010717	1.00	100%	100%	84,426
2512R - Real Property Acqu Agt Senior	226003	1.00	100%	100%	78,206
2512R - Real Property Acqu Agt Senior	241903	1.00	100%	100%	63,180
2515R - Real Property Appraiser Senior	993402	1.00	100%	100%	90,896
2516R - Real Property Appraisal Supvr	001146	1.00	100%	100%	107,010
2517R - Real Property Acqu Agent	213412	1.00	100%	100%	59,382
2517R - Real Property Acqu Agent	320614	1.00	100%	100%	49,479
2523R - Real Property Services Supvr	001033	1.00	100%	100%	105,902
2523R - Real Property Services Supvr	001142	1.00	100%	100%	92,459
7110R - Spec Staff Asst Senior Unclass	001163	1.00	100%	100%	64,573
7150R - Program Manager Unclas	202405	1.00	100%	100%	96,352
7166R - Real Property Svs Mgr Unclas	000905	1.00	100%	100%	154,122
Unit: 2335 - PW - Real Property - Administration Total:		**14.00**			**$1,161,824**
Unit: 2344 - PW - Public Works Administration - HR Support					
1812R - Administrative Specialist	947534	1.00	100%	100%	55,040
1821R - Admin Services Mgr	870389	1.00	100%	100%	77,222
Unit: 2344 - PW - Public Works Administration - HR Support Total:		**2.00**			**$132,262**
Unit: 2488 - PW - Project Management Office - General Fund					
7110R - Spec Staff Asst Senior Unclass	000922	1.00	100%	100%	74,502
7120R - Program Coordinator Unclas	264803	1.00	100%	100%	89,847
7150R - Program Manager Unclas	216001	0.63	63%	100%	73,082

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PW - Public Works Administration

Classification	Position	FTE	Salary %	Benefits %	Cost
7150R - Program Manager Unclas	224101	1.00	100%	100%	102,463
7150R - Program Manager Unclas	264801	1.00	100%	100%	151,207
7150R - Program Manager Unclas	920034	1.00	100%	100%	112,797
7150R - Program Manager Unclas	956483	1.00	100%	100%	95,268
7150R - Program Manager Unclas	968021	1.00	100%	100%	121,297
Unit: 2488 - PW - Project Management Office - General Fund Total:		**7.63**			**$820,464**
Department : PW - Public Works Administration Total:		**27.63**			**$2,747,701**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1003 - RE - Administration					
7120R - Program Coordinator Unclas	003012	1.00	100%	100%	92,624
7120R - Program Coordinator Unclas	890087	1.00	100%	100%	88,600
7320R - Chief Deputy Recorder	003010	1.00	100%	100%	159,252
9983R - Recorder	003011	1.00	100%	100%	141,553
Unit: 1003 - RE - Administration Total:		**4.00**			**$482,029**
Unit: 1004 - RE - Document Recording					
0030R - Office Support Level III	003014	1.00	100%	100%	55,768
0030R - Office Support Level III	003017	1.00	100%	100%	39,925
0030R - Office Support Level III	003021	1.00	100%	100%	39,086
0030R - Office Support Level III	003022	1.00	100%	100%	39,086
0030R - Office Support Level III	222701	1.00	100%	100%	49,477
0030R - Office Support Level III	230000	1.00	100%	100%	39,541
0030R - Office Support Level III	230001	1.00	100%	100%	34,579
0030R - Office Support Level III	233002	1.00	100%	100%	39,541
0030R - Office Support Level III	233003	1.00	100%	100%	39,086
0030R - Office Support Level III	253006	1.00	100%	100%	43,145
0030R - Office Support Level III	300286	1.00	100%	100%	36,627
0030R - Office Support Level III	318680	1.00	100%	100%	39,151
0054R - Document Imaging Spec-RE	003027	1.00	100%	100%	45,176
0054R - Document Imaging Spec-RE	253009	1.00	100%	100%	57,547
0054R - Document Imaging Spec-RE	940061	1.00	100%	100%	61,375
1171R - Admin Supp Specialist	003016	1.00	100%	100%	40,226
1171R - Admin Supp Specialist	930074	1.00	100%	100%	51,726
1194R - Office Support Supervisor	003019	1.00	100%	100%	59,912
1196R - Specialized Office Supt Supvr	003009	1.00	100%	100%	62,971
1595T - Elections Aide, TEMP	253005	0.48	48%	100%	15,507
1814R - Admin Specialist Senior	010157	1.00	100%	100%	54,509
Unit: 1004 - RE - Document Recording Total:		**20.48**			**$943,962**
Unit: 1006 - RE - Voter Registration					
1122R - Voter Registration Clerk	003015	1.00	100%	100%	43,062

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
1122R - Voter Registration Clerk	003018	1.00	100%	100%	34,248
1122R - Voter Registration Clerk	003020	1.00	100%	100%	38,678
1122R - Voter Registration Clerk	003028	1.00	100%	100%	39,086
1122R - Voter Registration Clerk	003030	1.00	100%	100%	43,535
1122R - Voter Registration Clerk	010601	1.00	100%	100%	39,486
1122R - Voter Registration Clerk	318681	1.00	100%	100%	44,049
1171R - Admin Supp Specialist	003029	1.00	100%	100%	46,907
1171R - Admin Supp Specialist	233004	1.00	100%	100%	37,521
1171R - Admin Supp Specialist	253004	1.00	100%	100%	45,990
1196R - Specialized Office Supt Supvr	930075	1.00	100%	100%	51,749
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,311
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	718
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	835
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	801
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,592
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,884
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,237
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,592
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	718
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	801
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,311
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,592
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	801
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	718
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,895
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,592
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,587
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,237
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,895
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	718

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	834
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	786
1595T - Elections Aide, TEMP	952623	0.25	25%	100%	7,015
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	801
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,587
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,587
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,587
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,576
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,145
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	15,507
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,895
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,895
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,145
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,145
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,587
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,587
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,895
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,895
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,587
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	14,895
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,587
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,576
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,576
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,576
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,576
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,576
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,311
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,987
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,311
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	733
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,311

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,311
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,311
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,311
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,311
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,311
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,311
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	718
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	718
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	718
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	786
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	13,311
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	718
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	718
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	718
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,987
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,987
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,987
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,987
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,987
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,987
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,987
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,987
1595T - Elections Aide, TEMP	952623	0.48	48%	100%	12,987
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	767
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	767
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	701
1595T - Elections Aide, TEMP	952623	0.03	3%	100%	682
4718R - IT Tech Systems Administrator	880151	1.00	100%	100%	75,442
7010R - Clerk Senior Unclas	318682	1.00	100%	100%	35,142
Unit: 1006 - RE - Voter Registration Total:		**40.78**			**$1,380,252**
Department : RE - Recorder Total:		**65.25**			**$2,806,243**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1389 - SC - Administration					
8000R - Superior Court Administrator	003131	1.00	100%	100%	176,766
8001R - Deputy Administrator JV Crt	001678	1.00	100%	100%	155,503
8002R - Deputy Adminstrator SuperiorCt	003106	1.00	100%	100%	161,663
8012R - CJ Mental Hlth Clinical Coord	203205	1.00	100%	100%	74,635
8015R - Comm Relations Coordinator	003122	1.00	100%	100%	71,210
8021R - Admin Asst of SC Administrator	003214	1.00	100%	100%	54,236
8023R - Admin Assistant Mental Health	250002	1.00	100%	100%	55,738
8029R - Receptionist	903425	1.00	100%	100%	39,283
8066R - Admin Special Project Coordina	000457	1.00	100%	100%	79,793
8157R - Office Support Clerk	881089	1.00	100%	100%	37,606
8731T - Student Intern College, TEMP	003134	0.25	25%	100%	6,243
Unit: 1389 - SC - Administration Total:		**10.25**			**$912,676**
Unit: 1390 - SC - Adult Probation - Court Services					
8029R - Receptionist	003158	1.00	100%	100%	41,203
8102R - Adult Probation Div Director	003163	1.00	100%	100%	103,087
8108R - Office Supervisor	003215	1.00	100%	100%	67,676
8110R - Probation Unit Supervisor	003160	1.00	100%	100%	83,260
8110R - Probation Unit Supervisor	003169	1.00	100%	100%	89,047
8110R - Probation Unit Supervisor	003191	1.00	100%	100%	76,015
8110R - Probation Unit Supervisor	010428	1.00	100%	100%	96,023
8112R - Lead Probation Officer	003205	1.00	100%	100%	79,615
8114R - Probation Officer	003172	1.00	100%	100%	99,140
8114R - Probation Officer	003176	1.00	100%	100%	66,876
8114R - Probation Officer	003181	1.00	100%	100%	66,096
8114R - Probation Officer	003185	1.00	100%	100%	75,342
8114R - Probation Officer	003190	1.00	100%	100%	76,079
8114R - Probation Officer	003193	1.00	100%	100%	82,077
8114R - Probation Officer	003194	1.00	100%	100%	83,524
8114R - Probation Officer	003198	1.00	100%	100%	66,143
8114R - Probation Officer	003202	1.00	100%	100%	79,869
8114R - Probation Officer	003218	1.00	100%	100%	82,974

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	010606	1.00	100%	100%	69,823
8114R - Probation Officer	213168	1.00	100%	100%	82,845
8114R - Probation Officer	861223	1.00	100%	100%	69,646
8114R - Probation Officer	861224	1.00	100%	100%	69,776
8114R - Probation Officer	861225	1.00	100%	100%	66,143
8114R - Probation Officer	900708	1.00	100%	100%	77,203
8160R - Probation Support Specialist	010429	1.00	100%	100%	49,803
8160R - Probation Support Specialist	890239	1.00	100%	100%	58,776
8160R - Probation Support Specialist	903437	1.00	100%	100%	47,347
8160R - Probation Support Specialist	903441	1.00	100%	100%	32,890
8160R - Probation Support Specialist	903446	1.00	100%	100%	37,263
8162R - Courier	903434	1.00	100%	100%	38,154
8164R - Admin Support Spec - Court Svc	003111	1.00	100%	100%	58,540
8164R - Admin Support Spec - Court Svc	003153	1.00	100%	100%	51,797
8164R - Admin Support Spec - Court Svc	003157	1.00	100%	100%	40,721
Unit: 1390 - SC - Adult Probation - Court Services Total:		**33.00**			**$2,264,776**
Unit: 1391 - SC - Adult Probation - Field Services					
8110R - Probation Unit Supervisor	003170	1.00	100%	100%	85,161
8110R - Probation Unit Supervisor	003186	1.00	100%	100%	108,022
8110R - Probation Unit Supervisor	003188	1.00	100%	100%	83,167
8110R - Probation Unit Supervisor	003189	1.00	100%	100%	104,258
8110R - Probation Unit Supervisor	003192	1.00	100%	100%	98,508
8110R - Probation Unit Supervisor	203208	1.00	100%	100%	81,901
8114R - Probation Officer	003173	1.00	100%	100%	91,000
8116R - Surveillance Officer	320722	1.00	100%	100%	58,899
8148R - Adm Asst to the Div Director	003155	1.00	100%	100%	52,623
8149R - Admin Support Specialist	003213	1.00	100%	100%	52,276
8152T - Comm Restitution Program Spec, TEMP	320721	1.00	10%	100%	33,207
8154R - Admin Srvs Spec Field Off Sprt	003167	1.00	100%	100%	60,716
Unit: 1391 - SC - Adult Probation - Field Services Total:		**12.00**			**$909,739**

Unit: 1392 - SC - Adult Probation - Operations

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8100R - Chief Probation Officer	003162	1.00	100%	100%	192,082
8102R - Adult Probation Div Director	003199	1.00	100%	100%	140,353
8130R - Project Coordinator	965952	1.00	100%	100%	77,671
8140R - Dispatcher I	900710	1.00	100%	100%	38,154
8140R - Dispatcher I	986522	1.00	100%	100%	37,948
8140R - Dispatcher I	993163	1.00	100%	100%	39,525
8160R - Probation Support Specialist	003168	1.00	100%	100%	49,049
8160R - Probation Support Specialist	003180	1.00	100%	100%	48,971
8160R - Probation Support Specialist	003208	1.00	100%	100%	38,634
8160R - Probation Support Specialist	003211	1.00	100%	100%	36,956
8160R - Probation Support Specialist	003216	1.00	100%	100%	42,114
8160R - Probation Support Specialist	890237	1.00	100%	100%	54,918
8160R - Probation Support Specialist	903436	1.00	100%	100%	55,351
8160R - Probation Support Specialist	903439	1.00	100%	100%	32,837
Unit: 1392 - SC - Adult Probation - Operations Total:		**14.00**			**$884,563**
Unit: 1394 - SC - Case Management Services					
8050R - Case Management Srvs Director	003136	1.00	100%	100%	106,448
8052R - Case Mgmt Services Supervisor	890675	1.00	100%	100%	62,264
8054R - Case Management Specialist	003121	1.00	100%	100%	36,873
8054R - Case Management Specialist	003135	1.00	100%	100%	43,776
8054R - Case Management Specialist	003138	1.00	100%	100%	55,135
8054R - Case Management Specialist	003139	1.00	100%	100%	54,438
8054R - Case Management Specialist	003141	1.00	100%	100%	47,011
8054R - Case Management Specialist	003142	1.00	100%	100%	37,401
8054R - Case Management Specialist	003143	1.00	100%	100%	54,491
8054R - Case Management Specialist	003145	1.00	100%	100%	50,680
8054R - Case Management Specialist	003146	1.00	100%	100%	41,395
8054R - Case Management Specialist	850626	1.00	100%	100%	55,005
8054R - Case Management Specialist	850627	1.00	100%	100%	42,617
8054R - Case Management Specialist	850629	1.00	100%	100%	41,608
8054R - Case Management Specialist	870470	1.00	100%	100%	59,939
8056R - Case Management Assistant	003123	1.00	100%	100%	37,100

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8056R - Case Management Assistant	850003	1.00	100%	100%	48,238
8096R - Manager Case Mgmt Srvcs	850880	1.00	100%	100%	69,959
Unit: 1394 - SC - Case Management Services Total:		**18.00**			**$944,379**
Unit: 1396 - SC - Conciliation Court					
8108R - Office Supervisor	871177	1.00	100%	100%	65,149
8750R - Conciliation Court Director	003119	1.00	100%	100%	114,247
8752R - Supervisor Clinical Services	903412	1.00	100%	100%	89,992
8757R - Counselor Mediator	003118	1.00	100%	100%	69,898
8757R - Counselor Mediator	003120	1.00	100%	100%	59,324
8757R - Counselor Mediator	871176	1.00	100%	100%	83,752
8757R - Counselor Mediator	903449	1.00	100%	100%	76,841
8760R - Admin Support Spec Conc Court	903413	1.00	100%	100%	63,334
Unit: 1396 - SC - Conciliation Court Total:		**8.00**			**$622,537**
Unit: 1398 - SC - Court Facilities & Security					
8070R - Ct Facilities and Security Dir	003144	1.00	100%	100%	118,119
8076R - Facilities and Maint Tech	000466	1.00	100%	100%	50,439
8076R - Facilities and Maint Tech	920022	1.00	100%	100%	55,519
8088R - Security Manager	003091	1.00	100%	100%	86,453
8089R - Court Security Officer	273412	1.00	100%	100%	54,878
8089R - Court Security Officer	273413	1.00	100%	100%	49,916
Unit: 1398 - SC - Court Facilities & Security Total:		**6.00**			**$415,325**
Unit: 1399 - SC - Court Finance JV					
8057R - Court and Cal Srvs Specialist	001741	1.00	100%	100%	58,971
8057R - Court and Cal Srvs Specialist	991948	1.00	100%	100%	51,227
8201R - Deputy Director Finance	001673	1.00	100%	100%	97,812
8208R - Accountant Senior	221901	1.00	100%	100%	70,665
8208R - Accountant Senior	966871	1.00	100%	100%	85,252
8212R - Accounting Specialist	001674	0.70	70%	100%	24,339
8215R - Account Receivable Specialist	001744	1.00	100%	100%	56,202
8215R - Account Receivable Specialist	320348	1.00	100%	100%	40,783

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8215R - Account Receivable Specialist	881155	1.00	100%	100%	54,336
8215R - Account Receivable Specialist	900046	1.00	100%	100%	55,741
8215R - Account Receivable Specialist	982605	1.00	100%	100%	44,833
8215R - Account Receivable Specialist	982654	1.00	100%	100%	56,084
8217R - Supervisor Accounts Receivable	320347	1.00	100%	100%	59,176
8222R - Payroll Specialist	001684	1.00	100%	100%	60,102
Unit: 1399 - SC - Court Finance JV Total:		**13.70**			**$815,521**
Unit: 1400 - SC - Court Finance SC					
8200R - Finance Director	003137	1.00	100%	100%	114,937
8202R - Manager Accounting	003171	1.00	100%	100%	72,864
8206R - Accountant	003154	1.00	100%	100%	77,051
8208R - Accountant Senior	851192	1.00	100%	100%	71,166
8208R - Accountant Senior	982656	1.00	100%	100%	73,472
8210R - Buyer	881019	1.00	100%	100%	78,055
8212R - Accounting Specialist	870492	1.00	100%	100%	62,516
8222R - Payroll Specialist	903432	1.00	100%	100%	53,289
Unit: 1400 - SC - Court Finance SC Total:		**8.00**			**$603,351**
Unit: 1401 - SC - Court Human Resources JV					
8309R - Human Resources Analyst	221933	1.00	100%	100%	74,489
8309R - Human Resources Analyst	870131	1.00	100%	100%	74,489
8312R - Human Resources Specialist	001672	1.00	100%	100%	60,809
8312R - Human Resources Specialist	001747	1.00	100%	100%	64,518
Unit: 1401 - SC - Court Human Resources JV Total:		**4.00**			**$274,304**
Unit: 1402 - SC - Court Human Resources SC					
8300R - Human Resources Director	000369	1.00	100%	100%	139,978
8303R - Supervisor Human Resources	003210	1.00	100%	100%	91,161
8305R - Class and Comp Analyst Senior	003204	1.00	100%	100%	87,599
8306R - Employee Relations Coordinator	203204	1.00	100%	100%	101,989
8309R - Human Resources Analyst	003196	1.00	100%	100%	68,656
8312R - Human Resources Specialist	003149	1.00	100%	100%	69,012

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8313R - Human Resources Spec Lead	003217	1.00	100%	100%	55,186
Unit: 1402 - SC - Court Human Resources SC Total:		**7.00**			**$613,580**
Unit: 1403 - SC - Court Interpreters					
8080R - Interpreting Services Director	003072	1.00	100%	100%	115,725
8085R - Court Interpreter	003112	1.00	100%	100%	58,431
8085R - Court Interpreter	881110	1.00	100%	100%	71,224
8085R - Court Interpreter	971361	1.00	100%	100%	57,958
8087R - Admin Assistant Interpreting	903408	1.00	100%	100%	39,654
Unit: 1403 - SC - Court Interpreters Total:		**5.00**			**$342,992**
Unit: 1404 - SC - Court Reporters - Pool					
8060R - Manager Court Reporting	003150	1.00	100%	100%	107,400
8065R - Court Reporter	003086	1.00	100%	100%	95,000
8065R - Court Reporter	003088	1.00	100%	100%	71,094
8065R - Court Reporter	003100	1.00	100%	100%	61,878
8065R - Court Reporter	003101	1.00	100%	100%	77,615
8065R - Court Reporter	003102	1.00	100%	100%	71,151
8065R - Court Reporter	010158	1.00	100%	100%	84,630
8065R - Court Reporter	851017	1.00	100%	100%	103,962
8065R - Court Reporter	870592	1.00	100%	100%	69,752
8065R - Court Reporter	880180	1.00	100%	100%	69,365
Unit: 1404 - SC - Court Reporters - Pool Total:		**10.00**			**$811,847**
Unit: 1405 - SC - Court Training					
8093R - Train and Education Director	003151	1.00	100%	100%	113,625
8095R - Training and Education Coord	872349	1.00	100%	100%	80,277
8095R - Training and Education Coord	955630	1.00	100%	100%	60,316
8095R - Training and Education Coord	957010	1.00	100%	100%	66,549
8097R - Admin Training Specialist	003161	1.00	100%	100%	40,042
8097R - Admin Training Specialist	982662	1.00	100%	100%	46,462
8417R - Field Training Specialist	957045	1.00	100%	100%	76,556
Unit: 1405 - SC - Court Training Total:		**7.00**			**$483,827**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1410 - SC - Family Support Reciprocal Title IV					
0167R - Court Commissioner	003036	1.00	100%	100%	239,065
0167R - Court Commissioner	003050	1.00	100%	100%	227,747
8090R - Judicial Administrative Asst	003115	1.00	100%	100%	67,880
8090R - Judicial Administrative Asst	910047	1.00	100%	100%	60,552
8091R - Bailiff	213187	1.00	100%	100%	45,537
Unit: 1410 - SC - Family Support Reciprocal Title IV Total:		**5.00**			**$640,781**
Unit: 1412 - SC - Information Systems					
8400R - Information Tech Director	010556	1.00	100%	100%	164,329
8401R - ITSD AsstDirCrt InfraNetwrkSec	872370	1.00	100%	100%	132,229
8404R - ITSD - Security Analyst	000434	1.00	100%	100%	93,938
8405R - ITSD AsstDir Crt AppDevAnylRpt	850592	1.00	100%	100%	130,386
8407R - ITSD Crt Mgr App Develp	001795	1.00	100%	100%	110,800
8409R - ITSD Business Syst Analyst Sr	870158	1.00	100%	100%	100,720
8409R - ITSD Business Syst Analyst Sr	871180	1.00	100%	100%	122,034
8409R - ITSD Business Syst Analyst Sr	871181	1.00	100%	100%	102,940
8409R - ITSD Business Syst Analyst Sr	903442	1.00	100%	100%	78,396
8411R - ITSD Mgr BusSystAnalysReport	880014	1.00	100%	100%	110,119
8412R - ITSD Database Administrator Sr	000428	1.00	100%	100%	116,161
8412R - ITSD Database Administrator Sr	001445	1.00	100%	100%	110,119
8412R - ITSD Database Administrator Sr	001743	1.00	100%	100%	79,219
8413R - ITSD MgrDataCtrNetSecurity	851069	1.00	100%	100%	122,946
8414R - ITSD Software Architect	213198	1.00	100%	100%	82,903
8415R - ITSD Mgr CustSrv AV Support	001809	1.00	100%	100%	117,374
8421R - ITSD Systems Network Engineer	903411	1.00	100%	100%	99,831
8421R - ITSD Systems Network Engineer	957053	1.00	100%	100%	92,424
8421R - ITSD Systems Network Engineer	991924	1.00	100%	100%	117,992
8427R - ITSD Reports Developer	232205	1.00	100%	100%	61,906
8428R - ITSD Reports Developer Sr	870126	1.00	100%	100%	87,847
8430R - ITSD Info Tech Specialist	000447	1.00	100%	100%	84,212
8430R - ITSD Info Tech Specialist	001683	1.00	100%	100%	73,709
8430R - ITSD Info Tech Specialist	001805	1.00	100%	100%	74,974

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8430R - ITSD Info Tech Specialist	001808	1.00	100%	100%	69,598
8430R - ITSD Info Tech Specialist	003225	1.00	100%	100%	84,212
8430R - ITSD Info Tech Specialist	860000	1.00	100%	100%	80,950
8430R - ITSD Info Tech Specialist	973626	1.00	100%	100%	67,262
8431R - ITSD Info Tech Specialist Lead	010430	1.00	100%	100%	80,422
8432R - ITSD Application Support Lvl 2	892005	1.00	100%	100%	98,701
8443R - ITSD Software Engineer I	003227	1.00	100%	100%	99,952
8443R - ITSD Software Engineer I	881076	1.00	100%	100%	84,546
8443R - ITSD Software Engineer I	933762	1.00	100%	100%	104,234
8443R - ITSD Software Engineer I	966877	1.00	100%	100%	106,079
8443R - ITSD Software Engineer I	991933	1.00	100%	100%	78,195
8445R - ITSD Software Engineer III	965965	1.00	100%	100%	116,484
Unit: 1412 - SC - Information Systems Total:		**36.00**			**$3,538,144**
Unit: 1414 - SC - Judicial Divisions					
0167R - Court Commissioner	003046	1.00	100%	100%	242,991
0167R - Court Commissioner	203191	1.00	100%	100%	243,121
0167R - Court Commissioner	881094	1.00	100%	100%	243,089
0167R - Court Commissioner	903419	1.00	100%	100%	227,807
0167R - Court Commissioner	911608	1.00	100%	100%	232,842
0167R - Court Commissioner	928035	1.00	100%	100%	238,462
0167R - Court Commissioner	943019	1.00	100%	100%	239,262
0167R - Court Commissioner	947214	1.00	100%	100%	242,991
0167R - Court Commissioner	966002	1.00	100%	100%	243,251
0302R - Superior Court Judge	003034	1.00	100%	100%	126,509
0302R - Superior Court Judge	003035	1.00	100%	100%	141,271
0302R - Superior Court Judge	003037	1.00	100%	100%	126,509
0302R - Superior Court Judge	003038	1.00	100%	100%	138,405
0302R - Superior Court Judge	003039	1.00	100%	100%	137,879
0302R - Superior Court Judge	003040	1.00	100%	100%	126,509
0302R - Superior Court Judge	003041	1.00	100%	100%	126,562
0302R - Superior Court Judge	003042	1.00	100%	100%	126,636
0302R - Superior Court Judge	003043	1.00	100%	100%	126,636

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
0302R - Superior Court Judge	003044	1.00	100%	100%	138,405
0302R - Superior Court Judge	003045	1.00	100%	100%	126,509
0302R - Superior Court Judge	003047	1.00	100%	100%	126,509
0302R - Superior Court Judge	003048	1.00	100%	100%	126,595
0302R - Superior Court Judge	003049	1.00	100%	100%	141,401
0302R - Superior Court Judge	003051	1.00	100%	100%	126,775
0302R - Superior Court Judge	003052	1.00	100%	100%	126,509
0302R - Superior Court Judge	003113	1.00	100%	100%	126,509
0302R - Superior Court Judge	010444	1.00	100%	100%	141,918
0302R - Superior Court Judge	203190	1.00	100%	100%	126,775
0302R - Superior Court Judge	253401	1.00	100%	100%	126,636
0302R - Superior Court Judge	253402	1.00	100%	100%	136,000
0302R - Superior Court Judge	850613	1.00	100%	100%	126,509
0302R - Superior Court Judge	850614	1.00	100%	100%	142,214
0302R - Superior Court Judge	871173	1.00	100%	100%	126,602
0302R - Superior Court Judge	890254	1.00	100%	100%	126,602
0302R - Superior Court Judge	890679	1.00	100%	100%	126,775
0302R - Superior Court Judge	947205	1.00	100%	100%	131,849
0302R - Superior Court Judge	954710	1.00	100%	100%	126,602
0302R - Superior Court Judge	965966	1.00	100%	100%	126,636
0302R - Superior Court Judge	993146	1.00	100%	100%	137,879
0305R - Judge Pro Tempore	213199	1.00	100%	100%	189,691
8065R - Court Reporter	003075	0.50	50%	100%	33,125
8065R - Court Reporter	003077	1.00	100%	100%	55,462
8065R - Court Reporter	003080	0.50	50%	100%	34,153
8065R - Court Reporter	003081	1.00	100%	100%	73,599
8065R - Court Reporter	003082	1.00	100%	100%	80,775
8065R - Court Reporter	003083	1.00	100%	100%	61,878
8065R - Court Reporter	003085	1.00	100%	100%	61,878
8065R - Court Reporter	003093	1.00	100%	100%	73,848
8065R - Court Reporter	003098	1.00	100%	100%	93,983
8065R - Court Reporter	003099	1.00	100%	100%	71,176
8065R - Court Reporter	003108	1.00	100%	100%	87,161

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8065R - Court Reporter	003110	1.00	100%	100%	75,565
8065R - Court Reporter	003114	1.00	100%	100%	97,833
8065R - Court Reporter	203194	1.00	100%	100%	78,930
8065R - Court Reporter	253407	1.00	100%	100%	86,818
8065R - Court Reporter	253408	1.00	100%	100%	86,417
8065R - Court Reporter	850618	1.00	100%	100%	88,607
8065R - Court Reporter	871167	1.00	100%	100%	72,517
8065R - Court Reporter	890250	1.00	100%	100%	80,905
8065R - Court Reporter	890681	1.00	100%	100%	93,527
8065R - Court Reporter	928036	1.00	100%	100%	61,878
8065R - Court Reporter	930017	1.00	100%	100%	74,061
8065R - Court Reporter	947207	1.00	100%	100%	92,474
8065R - Court Reporter	993149	1.00	100%	100%	75,924
8067R - Hearing Officer	890009	1.00	100%	100%	125,518
8090R - Judicial Administrative Asst	003053	1.00	100%	100%	70,259
8090R - Judicial Administrative Asst	003054	1.00	100%	100%	72,322
8090R - Judicial Administrative Asst	003055	1.00	100%	100%	59,344
8090R - Judicial Administrative Asst	003056	1.00	100%	100%	63,972
8090R - Judicial Administrative Asst	003057	1.00	100%	100%	65,073
8090R - Judicial Administrative Asst	003058	1.00	100%	100%	57,249
8090R - Judicial Administrative Asst	003059	1.00	100%	100%	54,381
8090R - Judicial Administrative Asst	003060	1.00	100%	100%	64,943
8090R - Judicial Administrative Asst	003061	1.00	100%	100%	56,739
8090R - Judicial Administrative Asst	003062	1.00	100%	100%	69,066
8090R - Judicial Administrative Asst	003063	1.00	100%	100%	62,516
8090R - Judicial Administrative Asst	003064	1.00	100%	100%	53,092
8090R - Judicial Administrative Asst	003065	1.00	100%	100%	57,990
8090R - Judicial Administrative Asst	003066	1.00	100%	100%	40,788
8090R - Judicial Administrative Asst	003067	1.00	100%	100%	60,197
8090R - Judicial Administrative Asst	003068	1.00	100%	100%	66,637
8090R - Judicial Administrative Asst	003069	1.00	100%	100%	59,333
8090R - Judicial Administrative Asst	003070	1.00	100%	100%	50,812
8090R - Judicial Administrative Asst	003071	1.00	100%	100%	70,141

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8090R - Judicial Administrative Asst	003090	1.00	100%	100%	61,078
8090R - Judicial Administrative Asst	010553	1.00	100%	100%	55,473
8090R - Judicial Administrative Asst	203192	1.00	100%	100%	55,390
8090R - Judicial Administrative Asst	203193	1.00	100%	100%	77,364
8090R - Judicial Administrative Asst	205914	1.00	100%	100%	63,510
8090R - Judicial Administrative Asst	253403	1.00	100%	100%	64,730
8090R - Judicial Administrative Asst	253404	1.00	100%	100%	68,463
8090R - Judicial Administrative Asst	850615	1.00	100%	100%	73,449
8090R - Judicial Administrative Asst	850616	1.00	100%	100%	57,304
8090R - Judicial Administrative Asst	851013	1.00	100%	100%	61,692
8090R - Judicial Administrative Asst	870591	1.00	100%	100%	67,332
8090R - Judicial Administrative Asst	871168	1.00	100%	100%	59,755
8090R - Judicial Administrative Asst	881090	1.00	100%	100%	61,337
8090R - Judicial Administrative Asst	890249	1.00	100%	100%	57,990
8090R - Judicial Administrative Asst	890680	1.00	100%	100%	64,860
8090R - Judicial Administrative Asst	903420	1.00	100%	100%	59,946
8090R - Judicial Administrative Asst	943020	1.00	100%	100%	74,796
8090R - Judicial Administrative Asst	947204	1.00	100%	100%	68,475
8090R - Judicial Administrative Asst	947213	1.00	100%	100%	69,679
8090R - Judicial Administrative Asst	954711	1.00	100%	100%	74,879
8090R - Judicial Administrative Asst	965967	1.00	100%	100%	59,181
8090R - Judicial Administrative Asst	966003	1.00	100%	100%	71,327
8090R - Judicial Administrative Asst	993147	1.00	100%	100%	56,841
8091R - Bailiff	947206	1.00	100%	100%	50,825
8092R - Judicial Law Clerk	003073	1.00	100%	100%	49,642
8092R - Judicial Law Clerk	003074	1.00	100%	100%	49,466
8092R - Judicial Law Clerk	003076	1.00	100%	100%	48,420
8092R - Judicial Law Clerk	003078	1.00	100%	100%	49,773
8092R - Judicial Law Clerk	003079	1.00	100%	100%	58,043
8092R - Judicial Law Clerk	003084	1.00	100%	100%	55,815
8092R - Judicial Law Clerk	003087	1.00	100%	100%	44,426
8092R - Judicial Law Clerk	003089	1.00	100%	100%	44,770
8092R - Judicial Law Clerk	003092	1.00	100%	100%	64,043

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8092R - Judicial Law Clerk	003096	1.00	100%	100%	51,156
8092R - Judicial Law Clerk	003097	1.00	100%	100%	49,566
8092R - Judicial Law Clerk	003103	1.00	100%	100%	44,770
8092R - Judicial Law Clerk	003105	1.00	100%	100%	50,800
8092R - Judicial Law Clerk	003107	1.00	100%	100%	44,426
8092R - Judicial Law Clerk	003109	1.00	100%	100%	48,977
8092R - Judicial Law Clerk	003116	1.00	100%	100%	44,770
8092R - Judicial Law Clerk	010603	1.00	100%	100%	51,889
8092R - Judicial Law Clerk	203195	1.00	100%	100%	49,983
8092R - Judicial Law Clerk	253405	1.00	100%	100%	49,429
8092R - Judicial Law Clerk	253406	1.00	100%	100%	50,800
8092R - Judicial Law Clerk	850619	1.00	100%	100%	49,873
8092R - Judicial Law Clerk	850620	1.00	100%	100%	58,097
8092R - Judicial Law Clerk	851036	1.00	100%	100%	50,800
8092R - Judicial Law Clerk	871171	1.00	100%	100%	59,442
8092R - Judicial Law Clerk	880134	1.00	100%	100%	49,429
8092R - Judicial Law Clerk	881091	1.00	100%	100%	48,420
8092R - Judicial Law Clerk	890248	1.00	100%	100%	44,870
8092R - Judicial Law Clerk	900703	1.00	100%	100%	49,429
8092R - Judicial Law Clerk	954712	1.00	100%	100%	56,258
8092R - Judicial Law Clerk	954713	1.00	100%	100%	55,796
8092R - Judicial Law Clerk	965968	1.00	100%	100%	49,642
8092R - Judicial Law Clerk	993148	1.00	100%	100%	51,676
8094T - Part-Time Judge, TEMP	957050	0.70	10%	100%	11,551
8099T - Bailiff NE, TEMP	850195	1.00	10%	100%	28,381
8208R - Accountant Senior	003104	1.00	100%	100%	74,663
8212R - Accounting Specialist	872383	1.00	100%	100%	52,171
8795T - Court Part Time, TEMP	003159	0.10	10%	100%	3,550
8795T - Court Part Time, TEMP	205900	1.00	10%	100%	35,500
8795T - Court Part Time, TEMP	320003	0.10	10%	100%	3,550
8795T - Court Part Time, TEMP	861161	0.10	10%	100%	3,550
8795T - Court Part Time, TEMP	903435	0.10	10%	100%	3,550
8795T - Court Part Time, TEMP	930015	0.10	10%	100%	3,550

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8795T - Court Part Time, TEMP	965963	0.10	10%	100%	3,550
8796R - Court Part Time	273407	0.50	50%	100%	29,810
Unit: 1414 - SC - Judicial Divisions Total:		**144.80**			**$12,749,254**
Unit: 1415 - SC - Jury Commissioner					
8780R - Jury Commissioner	003126	1.00	100%	100%	111,709
8781R - Assistant Jury Commissioner	965969	1.00	100%	100%	88,819
8785R - Jury Clerk	003125	1.00	100%	100%	37,247
8785R - Jury Clerk	003127	1.00	100%	100%	44,134
8785R - Jury Clerk	850005	0.70	70%	100%	21,579
8785R - Jury Clerk	850628	1.00	100%	100%	49,762
8785R - Jury Clerk	871179	1.00	100%	100%	38,374
8785R - Jury Clerk	903409	1.00	100%	100%	54,215
Unit: 1415 - SC - Jury Commissioner Total:		**7.70**			**$445,837**
Unit: 1416 - SC - Law Library					
8040R - Director Law Library	003130	1.00	100%	100%	99,575
8047R - Library Specialist	003128	1.00	100%	100%	58,972
8047R - Library Specialist	010159	1.00	100%	100%	47,767
Unit: 1416 - SC - Law Library Total:		**3.00**			**$206,314**
Unit: 1421 - SC - Pre-Trial Services					
8700R - Director Pretrial Services	003220	1.00	100%	100%	108,394
8705R - Asst Director, Pretrial Svcs	003224	1.00	100%	100%	102,028
8705R - Asst Director, Pretrial Svcs	870580	1.00	100%	100%	97,791
8707R - Supervisor, Pretrial Services	003221	1.00	100%	100%	69,584
8707R - Supervisor, Pretrial Services	010160	1.00	100%	100%	72,708
8707R - Supervisor, Pretrial Services	293408	1.00	100%	100%	76,456
8707R - Supervisor, Pretrial Services	870493	1.00	100%	100%	69,454
8707R - Supervisor, Pretrial Services	903429	1.00	100%	100%	66,570
8707T - Supervisor, Pretrial Services, TEMP	871198	0.48	48%	100%	27,299
8710R - Pretrial Services Office Super	003233	1.00	100%	100%	57,820
8715R - Pretrial Services Officer I	003237	1.00	100%	100%	46,283

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8715R - Pretrial Services Officer I	003242	1.00	100%	100%	47,953
8715R - Pretrial Services Officer I	293401	1.00	100%	100%	42,289
8715R - Pretrial Services Officer I	293402	1.00	100%	100%	48,663
8715R - Pretrial Services Officer I	293403	1.00	100%	100%	44,246
8715R - Pretrial Services Officer I	293406	1.00	100%	100%	42,289
8715R - Pretrial Services Officer I	871196	1.00	100%	100%	47,239
8715R - Pretrial Services Officer I	892669	1.00	100%	100%	42,289
8717R - Pretrial Services Case Editor	003229	1.00	100%	100%	50,259
8717R - Pretrial Services Case Editor	010161	1.00	100%	100%	60,551
8717R - Pretrial Services Case Editor	293407	1.00	100%	100%	64,902
8717R - Pretrial Services Case Editor	870165	1.00	100%	100%	55,392
8719R - Pretrial Services Officer II	003222	1.00	100%	100%	75,666
8719R - Pretrial Services Officer II	003231	1.00	100%	100%	55,848
8719R - Pretrial Services Officer II	003232	1.00	100%	100%	55,535
8719R - Pretrial Services Officer II	003238	1.00	100%	100%	54,076
8719R - Pretrial Services Officer II	003239	1.00	100%	100%	55,588
8719R - Pretrial Services Officer II	003240	1.00	100%	100%	55,218
8719R - Pretrial Services Officer II	003241	1.00	100%	100%	54,466
8719R - Pretrial Services Officer II	293405	1.00	100%	100%	55,560
8719R - Pretrial Services Officer II	850869	1.00	100%	100%	58,995
8719R - Pretrial Services Officer II	850870	1.00	100%	100%	54,076
8719R - Pretrial Services Officer II	892666	1.00	100%	100%	50,085
8719R - Pretrial Services Officer II	892668	1.00	100%	100%	59,546
8719R - Pretrial Services Officer II	892672	1.00	100%	100%	65,484
8719R - Pretrial Services Officer II	903427	1.00	100%	100%	47,702
8719R - Pretrial Services Officer II	903428	1.00	100%	100%	75,745
8719R - Pretrial Services Officer II	903430	1.00	100%	100%	72,324
8719R - Pretrial Services Officer II	993157	1.00	100%	100%	55,424
8719T - Pretrial Services Officer II, TEMP	003235	1.00	100%	100%	55,801
8721R - Pretrial Srvs Research Analyst	003223	1.00	100%	100%	54,265
8725R - Pretrial Services Support Spec	003140	1.00	100%	100%	53,219
8725R - Pretrial Services Support Spec	903426	1.00	100%	100%	48,001
8727R - Pretrial Services Clerk Recept	003219	1.00	100%	100%	36,238

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1421 - SC - Pre-Trial Services Total:		**43.48**			**$2,589,316**
Unit: 1424 - SC - Research & Statistics					
8009R - Mgr Research and Evaluation	003147	1.00	100%	100%	97,140
8026R - Research and Evaluation Spec	203207	1.00	100%	100%	63,082
8033R - CJ Research Analyst	203206	1.00	100%	100%	68,668
8034T - Research Assistant, TEMP	003133	0.48	48%	100%	20,840
Unit: 1424 - SC - Research & Statistics Total:		**3.48**			**$249,730**
Unit: 1426 - SC - Superior Court Mandated Services					
8085R - Court Interpreter	850621	1.00	100%	100%	54,236
8085R - Court Interpreter	872348	1.00	100%	100%	78,954
Unit: 1426 - SC - Superior Court Mandated Services Total:		**2.00**			**$133,190**
Unit: 2327 - SC - Adult Probation Field Services Case Carrying					
8112R - Lead Probation Officer	003184	1.00	100%	100%	85,073
8112R - Lead Probation Officer	010608	1.00	100%	100%	76,197
8112R - Lead Probation Officer	903440	1.00	100%	100%	74,492
8112R - Lead Probation Officer	986509	1.00	100%	100%	81,066
8114R - Probation Officer	003174	1.00	100%	100%	57,243
8114R - Probation Officer	003178	1.00	100%	100%	58,250
8114R - Probation Officer	003179	1.00	100%	100%	57,984
8114R - Probation Officer	003183	1.00	100%	100%	69,906
8114R - Probation Officer	003195	1.00	100%	100%	56,526
8114R - Probation Officer	003197	1.00	100%	100%	63,200
8114R - Probation Officer	003201	1.00	100%	100%	70,069
8114R - Probation Officer	003203	1.00	100%	100%	76,477
8114R - Probation Officer	003206	1.00	100%	100%	75,948
8114R - Probation Officer	003212	1.00	100%	100%	75,345
8114R - Probation Officer	010432	1.00	100%	100%	64,600
8114R - Probation Officer	010605	1.00	100%	100%	69,953
8114R - Probation Officer	010607	1.00	100%	100%	72,055
8114R - Probation Officer	861071	1.00	100%	100%	50,400

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	890238	1.00	100%	100%	69,510
8114R - Probation Officer	903443	1.00	100%	100%	45,267
Unit: 2327 - SC - Adult Probation Field Services Case Carrying Total:		**20.00**			**$1,349,563**
Department : SC - Superior Court Total:		**421.40**			**$32,801,546**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1287 - SD - IST Unit					
4716R - IT Tech Support Analyst	000863	1.00	100%	100%	69,445
4716R - IT Tech Support Analyst	003558	1.00	100%	100%	77,699
4716R - IT Tech Support Analyst	318750	1.00	100%	100%	78,219
4716R - IT Tech Support Analyst	960027	1.00	100%	100%	75,735
4717R - IT Tech Support Analyst Senior	003554	1.00	100%	100%	73,819
4718R - IT Tech Systems Administrator	003345	1.00	100%	100%	75,442
4718R - IT Tech Systems Administrator	243218	1.00	100%	100%	75,926
4718R - IT Tech Systems Administrator	320901	1.00	100%	100%	75,442
4740R - IT Applications Developer	010552	1.00	100%	100%	74,228
4740R - IT Applications Developer	240003	1.00	100%	100%	75,271
4745R - IT Applications Analyst	003379	1.00	100%	100%	92,187
4745R - IT Applications Analyst	870226	1.00	100%	100%	93,643
7120R - Program Coordinator Unclas	308779	1.00	100%	100%	78,411
7150R - Program Manager Unclas	003539	1.00	100%	100%	137,635
7150R - Program Manager Unclas	308791	1.00	100%	100%	85,116
7720R - IT SysEng SheriffsDept Unc	851227	1.00	100%	100%	113,245
Unit: 1287 - SD - IST Unit Total:		**16.00**			**$1,351,464**
Unit: 1288 - SD - Administration Division					
7110R - Spec Staff Asst Senior Unclass	308777	1.00	100%	100%	80,078
Unit: 1288 - SD - Administration Division Total:		**1.00**			**$80,078**
Unit: 1289 - SD - Jail Classification and Support Section					
0040R - Office Support Level IV	220000	1.00	100%	100%	43,711
1196R - Specialized Office Supt Supvr	243256	1.00	100%	100%	55,534
3291R - Corrections Officer	003518	1.00	100%	100%	76,223
3291R - Corrections Officer	003523	1.00	100%	100%	96,429
3291R - Corrections Officer	010515	1.00	100%	100%	77,190
3291R - Corrections Officer	010518	1.00	100%	100%	90,412
3291R - Corrections Officer	308687	1.00	100%	100%	65,802
3291R - Corrections Officer	860035	1.00	100%	100%	77,887
3291R - Corrections Officer	870248	1.00	100%	100%	83,279

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	946944	1.00	100%	100%	87,748
3291R - Corrections Officer	987371	1.00	100%	100%	70,628
3293R - Corrections Specialist	003370	1.00	100%	100%	81,413
3293R - Corrections Specialist	003557	1.00	100%	100%	73,792
3293R - Corrections Specialist	010368	1.00	100%	100%	96,346
3293R - Corrections Specialist	010370	1.00	100%	100%	96,559
3293R - Corrections Specialist	243216	1.00	100%	100%	81,147
3293R - Corrections Specialist	243219	1.00	100%	100%	85,760
3293R - Corrections Specialist	243220	1.00	100%	100%	96,346
3293R - Corrections Specialist	943031	1.00	100%	100%	97,124
3294R - Corrections Sergeant	243222	1.00	100%	100%	101,928
3530R - Public Safety Support Spec	003280	1.00	100%	100%	40,828
3530R - Public Safety Support Spec	003469	1.00	100%	100%	51,906
3530R - Public Safety Support Spec	003485	1.00	100%	100%	47,516
3530R - Public Safety Support Spec	003576	1.00	100%	100%	49,842
3530R - Public Safety Support Spec	003583	1.00	100%	100%	41,494
3530R - Public Safety Support Spec	010341	1.00	100%	100%	53,418
3530R - Public Safety Support Spec	210025	1.00	100%	100%	51,903
3530R - Public Safety Support Spec	210029	1.00	100%	100%	44,070
3530R - Public Safety Support Spec	240009	1.00	100%	100%	67,159
3530R - Public Safety Support Spec	250008	1.00	100%	100%	35,603
3530R - Public Safety Support Spec	308833	1.00	100%	100%	47,460
3530R - Public Safety Support Spec	308836	1.00	100%	100%	43,503
3530R - Public Safety Support Spec	308837	1.00	100%	100%	43,161
3530R - Public Safety Support Spec	308840	1.00	100%	100%	62,798
3530R - Public Safety Support Spec	308841	1.00	100%	100%	56,397
3530R - Public Safety Support Spec	320634	1.00	100%	100%	44,283
3530R - Public Safety Support Spec	960007	1.00	100%	100%	60,182
3530R - Public Safety Support Spec	960008	1.00	100%	100%	47,997
3530R - Public Safety Support Spec	960014	1.00	100%	100%	49,971
3530R - Public Safety Support Spec	960015	1.00	100%	100%	49,203
Unit: 1289 - SD - Jail Classification and Support Section Total:		**40.00**			**$2,623,950**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1290 - SD - Air Unit					
3211R - Deputy Sheriff	003286	1.00	100%	100%	139,242
3211R - Deputy Sheriff	003654	1.00	100%	100%	131,620
3211R - Deputy Sheriff	003705	1.00	100%	100%	123,700
3211R - Deputy Sheriff	940038	1.00	100%	100%	79,362
3212R - Sergeant	003279	1.00	100%	100%	150,110
7136R - Program Specialist Unclas	200018	1.00	100%	100%	70,217
7136R - Program Specialist Unclas	308778	1.00	100%	100%	68,089
7136R - Program Specialist Unclas	308784	1.00	100%	100%	81,981
7136R - Program Specialist Unclas	308797	1.00	100%	100%	83,246
7136R - Program Specialist Unclas	890046	1.00	100%	100%	80,133
7136R - Program Specialist Unclas	988005	1.00	100%	100%	70,216
Unit: 1290 - SD - Air Unit Total:		**11.00**			**$1,077,916**
Unit: 1291 - SD - Ajo Detention Center					
3291R - Corrections Officer	003374	1.00	100%	100%	64,835
3291R - Corrections Officer	003399	1.00	100%	100%	69,318
3291R - Corrections Officer	003473	1.00	100%	100%	71,018
3291R - Corrections Officer	010363	1.00	100%	100%	70,181
3291R - Corrections Officer	010388	1.00	100%	100%	76,471
3291R - Corrections Officer	230015	1.00	100%	100%	90,069
3294R - Corrections Sergeant	003502	1.00	100%	100%	89,472
9901T - Corrections Officer Substitute, TEMP	320762	0.25	25%	100%	12,282
Unit: 1291 - SD - Ajo Detention Center Total:		**7.25**			**$543,645**
Unit: 1292 - SD - Ajo District					
3211R - Deputy Sheriff	003288	1.00	100%	100%	96,001
3211R - Deputy Sheriff	003620	1.00	100%	100%	95,481
3211R - Deputy Sheriff	003665	1.00	100%	100%	90,785
3211R - Deputy Sheriff	003742	1.00	100%	100%	112,448
3211R - Deputy Sheriff	003746	1.00	100%	100%	139,242
3211R - Deputy Sheriff	003765	1.00	100%	100%	106,067
3211R - Deputy Sheriff	003780	1.00	100%	100%	122,514

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	010654	1.00	100%	100%	93,171
3211R - Deputy Sheriff	273248	1.00	100%	100%	105,547
3211R - Deputy Sheriff	318712	1.00	100%	100%	112,119
3211R - Deputy Sheriff	940034	1.00	100%	100%	121,781
3211R - Deputy Sheriff	967153	1.00	100%	100%	136,973
3211R - Deputy Sheriff	990049	1.00	100%	100%	101,917
3211R - Deputy Sheriff	990055	1.00	100%	100%	113,344
3212R - Sergeant	003637	1.00	100%	100%	160,696
3212R - Sergeant	003757	1.00	100%	100%	151,851
3212R - Sergeant	263237	1.00	100%	100%	162,130
3221R - Lieutenant	003359	1.00	100%	100%	217,528
3526R - Sheriff's 911 Dispatch Supvr	003752	1.00	100%	100%	78,117
3527R - Sheriff's 911 Dispatcher	000558	1.00	100%	100%	43,468
3527R - Sheriff's 911 Dispatcher	003753	1.00	100%	100%	48,146
3527R - Sheriff's 911 Dispatcher	003754	1.00	100%	100%	70,497
3527R - Sheriff's 911 Dispatcher	003756	1.00	100%	100%	64,725
3527R - Sheriff's 911 Dispatcher	871588	1.00	100%	100%	53,492
3530R - Public Safety Support Spec	308831	1.00	100%	100%	41,625
3530R - Public Safety Support Spec	988009	1.00	100%	100%	47,749
Unit: 1292 - SD - Ajo District Total:		**26.00**			**$2,687,413**
Unit: 1300 - SD - Corrections Logistics Section					
3291R - Corrections Officer	860042	1.00	100%	100%	71,018
3291R - Corrections Officer	860045	1.00	100%	100%	73,509
3291R - Corrections Officer	900673	1.00	100%	100%	77,627
3291R - Corrections Officer	946930	1.00	100%	100%	89,483
3291R - Corrections Officer	987369	1.00	100%	100%	87,480
3294R - Corrections Sergeant	943033	1.00	100%	100%	97,430
3530R - Public Safety Support Spec	250007	1.00	100%	100%	43,680
3530R - Public Safety Support Spec	308835	1.00	100%	100%	45,681
3530R - Public Safety Support Spec	870258	1.00	100%	100%	52,766
Unit: 1300 - SD - Corrections Logistics Section Total:		**9.00**			**$638,675**

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1301 - SD - Communications Section					
3526R - Sheriff's 911 Dispatch Supvr	000580	1.00	100%	100%	66,242
3526R - Sheriff's 911 Dispatch Supvr	000581	1.00	100%	100%	81,079
3526R - Sheriff's 911 Dispatch Supvr	000582	1.00	100%	100%	88,100
3526R - Sheriff's 911 Dispatch Supvr	000583	1.00	100%	100%	78,571
3526R - Sheriff's 911 Dispatch Supvr	000584	1.00	100%	100%	76,311
3526R - Sheriff's 911 Dispatch Supvr	010200	1.00	100%	100%	68,322
3526R - Sheriff's 911 Dispatch Supvr	200010	1.00	100%	100%	71,730
3526R - Sheriff's 911 Dispatch Supvr	230068	1.00	100%	100%	73,066
3526R - Sheriff's 911 Dispatch Supvr	960003	1.00	100%	100%	74,417
3527R - Sheriff's 911 Dispatcher	000559	1.00	100%	100%	62,192
3527R - Sheriff's 911 Dispatcher	000560	1.00	100%	100%	49,414
3527R - Sheriff's 911 Dispatcher	000562	1.00	100%	100%	51,996
3527R - Sheriff's 911 Dispatcher	000564	1.00	100%	100%	49,558
3527R - Sheriff's 911 Dispatcher	000565	1.00	100%	100%	48,136
3527R - Sheriff's 911 Dispatcher	000566	1.00	100%	100%	51,119
3527R - Sheriff's 911 Dispatcher	000567	1.00	100%	100%	51,996
3527R - Sheriff's 911 Dispatcher	000568	1.00	100%	100%	82,482
3527R - Sheriff's 911 Dispatcher	000569	1.00	100%	100%	53,622
3527R - Sheriff's 911 Dispatcher	000570	1.00	100%	100%	43,468
3527R - Sheriff's 911 Dispatcher	000572	1.00	100%	100%	63,688
3527R - Sheriff's 911 Dispatcher	000573	1.00	100%	100%	63,812
3527R - Sheriff's 911 Dispatcher	000574	1.00	100%	100%	73,589
3527R - Sheriff's 911 Dispatcher	000575	1.00	100%	100%	49,414
3527R - Sheriff's 911 Dispatcher	000576	1.00	100%	100%	67,919
3527R - Sheriff's 911 Dispatcher	000577	1.00	100%	100%	43,468
3527R - Sheriff's 911 Dispatcher	000579	1.00	100%	100%	46,780
3527R - Sheriff's 911 Dispatcher	003755	1.00	100%	100%	49,414
3527R - Sheriff's 911 Dispatcher	010339	1.00	100%	100%	51,860
3527R - Sheriff's 911 Dispatcher	010340	1.00	100%	100%	49,414
3527R - Sheriff's 911 Dispatcher	010373	1.00	100%	100%	44,555
3527R - Sheriff's 911 Dispatcher	010645	1.00	100%	100%	57,825
3527R - Sheriff's 911 Dispatcher	200011	1.00	100%	100%	51,783

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3527R - Sheriff's 911 Dispatcher	230034	1.00	100%	100%	43,734
3527R - Sheriff's 911 Dispatcher	243255	1.00	100%	100%	51,783
3527R - Sheriff's 911 Dispatcher	260004	1.00	100%	100%	46,780
3527R - Sheriff's 911 Dispatcher	270060	1.00	100%	100%	51,523
3527R - Sheriff's 911 Dispatcher	308677	1.00	100%	100%	59,754
3527R - Sheriff's 911 Dispatcher	308678	1.00	100%	100%	49,414
3527R - Sheriff's 911 Dispatcher	308679	1.00	100%	100%	59,262
3527R - Sheriff's 911 Dispatcher	308726	1.00	100%	100%	55,795
3527R - Sheriff's 911 Dispatcher	308759	1.00	100%	100%	59,788
3527R - Sheriff's 911 Dispatcher	308760	1.00	100%	100%	51,913
3527R - Sheriff's 911 Dispatcher	308761	1.00	100%	100%	49,414
3527R - Sheriff's 911 Dispatcher	871587	1.00	100%	100%	43,468
3527R - Sheriff's 911 Dispatcher	871589	1.00	100%	100%	44,555
3527R - Sheriff's 911 Dispatcher	871590	1.00	100%	100%	49,414
3527R - Sheriff's 911 Dispatcher	871591	1.00	100%	100%	62,057
3527R - Sheriff's 911 Dispatcher	960010	1.00	100%	100%	63,894
3527R - Sheriff's 911 Dispatcher	960011	1.00	100%	100%	51,996
3527R - Sheriff's 911 Dispatcher	960030	1.00	100%	100%	51,730
3527R - Sheriff's 911 Dispatcher	960032	1.00	100%	100%	52,173
3527R - Sheriff's 911 Dispatcher	960034	1.00	100%	100%	49,414
3527R - Sheriff's 911 Dispatcher	960035	1.00	100%	100%	63,979
3527R - Sheriff's 911 Dispatcher	970007	1.00	100%	100%	49,414
3527R - Sheriff's 911 Dispatcher	988008	1.00	100%	100%	59,404
3527T - Sheriff's 911 Dispatcher, TEMP	960009	1.00	100%	100%	40,839
3528R - Sheriff's 911 Call Taker	003497	1.00	100%	100%	55,962
3528R - Sheriff's 911 Call Taker	871586	1.00	100%	100%	57,783
3528R - Sheriff's 911 Call Taker	960033	1.00	100%	100%	60,924
3530R - Public Safety Support Spec	003332	1.00	100%	100%	43,811
3530R - Public Safety Support Spec	992819	1.00	100%	100%	49,983
3554R - Sheriffs 911 Dispatch Mgr	New Position	1.00	100%	100%	90,438
Unit: 1301 - SD - Communications Section Total:		**62.00**			**$3,555,737**

Unit: 1302 - SD - Community Services Section

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
1168R - Admin Suppt Specialist Senior	308676	1.00	100%	100%	45,835
3211R - Deputy Sheriff	003268	1.00	100%	100%	106,197
3211R - Deputy Sheriff	003664	1.00	100%	100%	135,559
3211R - Deputy Sheriff	270068	1.00	100%	100%	133,350
3212R - Sergeant	010747	1.00	100%	100%	160,657
3212R - Sergeant	320899	1.00	100%	100%	134,304
3212R - Sergeant	990039	1.00	100%	100%	149,904
3221R - Lieutenant	003276	1.00	100%	100%	217,063
3530R - Public Safety Support Spec	003514	1.00	100%	100%	47,909
3530R - Public Safety Support Spec	010390	1.00	100%	100%	75,062
3530R - Public Safety Support Spec	243202	1.00	100%	100%	43,811
3530R - Public Safety Support Spec	943039	1.00	100%	100%	52,742
7130R - Program Coord Sheriff Unclas	308796	1.00	100%	100%	81,821
7130R - Program Coord Sheriff Unclas	928096	1.00	100%	100%	75,084
Unit: 1302 - SD - Community Services Section Total:		**14.00**			**$1,459,296**
Unit: 1303 - SD - Corrections Command					
3291R - Corrections Officer	230014	1.00	100%	100%	80,247
3291R - Corrections Officer	946929	1.00	100%	100%	79,384
3295R - Corrections Lieutenant	003368	1.00	100%	100%	135,360
3295R - Corrections Lieutenant	003377	1.00	100%	100%	140,164
3295R - Corrections Lieutenant	003378	1.00	100%	100%	135,750
3295R - Corrections Lieutenant	003433	1.00	100%	100%	140,164
3295R - Corrections Lieutenant	003435	1.00	100%	100%	135,915
3295R - Corrections Lieutenant	003436	1.00	100%	100%	139,691
3295R - Corrections Lieutenant	003519	1.00	100%	100%	129,968
3295R - Corrections Lieutenant	243232	1.00	100%	100%	129,838
3295R - Corrections Lieutenant	243233	1.00	100%	100%	139,041
3295R - Corrections Lieutenant	320340	1.00	100%	100%	124,758
3295R - Corrections Lieutenant	975513	1.00	100%	100%	139,904
3296R - Corrections Captain	003247	1.00	100%	100%	158,761
3296R - Corrections Captain	003426	1.00	100%	100%	163,400
3296R - Corrections Captain	003437	1.00	100%	100%	162,750

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
7110R - Spec Staff Asst Senior Unclass	210041	1.00	100%	100%	80,166
7120R - Program Coordinator Unclas	320809	1.00	100%	100%	76,053
7732R - Bureau Chief	003537	1.00	100%	100%	177,759
Unit: 1303 - SD - Corrections Command Total:		**19.00**			**$2,469,075**
Unit: 1305 - SD - Corrections Training Staff					
3291R - Corrections Officer	003298	1.00	100%	100%	69,617
3291R - Corrections Officer	003372	1.00	100%	100%	70,775
3291R - Corrections Officer	003461	1.00	100%	100%	70,775
3291R - Corrections Officer	003468	1.00	100%	100%	70,775
3291R - Corrections Officer	003477	1.00	100%	100%	70,775
3291R - Corrections Officer	003490	1.00	100%	100%	70,775
3291R - Corrections Officer	003491	1.00	100%	100%	70,775
3291R - Corrections Officer	003494	1.00	100%	100%	70,775
3291R - Corrections Officer	003496	1.00	100%	100%	70,775
3291R - Corrections Officer	003510	1.00	100%	100%	70,775
3291R - Corrections Officer	003542	1.00	100%	100%	70,775
3291R - Corrections Officer	003547	1.00	100%	100%	70,775
3291R - Corrections Officer	003553	1.00	100%	100%	75,446
3291R - Corrections Officer	003561	1.00	100%	100%	64,401
3291R - Corrections Officer	010360	1.00	100%	100%	70,775
3291R - Corrections Officer	010361	1.00	100%	100%	70,775
3291R - Corrections Officer	010381	1.00	100%	100%	70,775
3291R - Corrections Officer	010510	1.00	100%	100%	70,775
3291R - Corrections Officer	230010	1.00	100%	100%	69,404
3291R - Corrections Officer	243171	1.00	100%	100%	69,404
3291R - Corrections Officer	243194	1.00	100%	100%	70,775
3291R - Corrections Officer	243197	1.00	100%	100%	63,401
3291R - Corrections Officer	243206	1.00	100%	100%	63,401
3291R - Corrections Officer	270003	1.00	100%	100%	70,775
3291R - Corrections Officer	308686	1.00	100%	100%	70,775
3291R - Corrections Officer	308694	1.00	100%	100%	70,775
3291R - Corrections Officer	308705	1.00	100%	100%	70,775

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	308712	1.00	100%	100%	69,404
3291R - Corrections Officer	308713	1.00	100%	100%	64,401
3291R - Corrections Officer	308714	1.00	100%	100%	75,446
3291R - Corrections Officer	318685	1.00	100%	100%	79,417
3291R - Corrections Officer	850658	1.00	100%	100%	70,775
3291R - Corrections Officer	850660	1.00	100%	100%	70,775
3291R - Corrections Officer	850680	1.00	100%	100%	70,775
3291R - Corrections Officer	860041	1.00	100%	100%	70,775
3291R - Corrections Officer	860046	1.00	100%	100%	79,470
3291R - Corrections Officer	870089	1.00	100%	100%	70,775
3291R - Corrections Officer	870256	1.00	100%	100%	70,775
3291R - Corrections Officer	910028	1.00	100%	100%	64,401
3291R - Corrections Officer	943035	1.00	100%	100%	70,775
3291R - Corrections Officer	943041	1.00	100%	100%	70,775
3291R - Corrections Officer	943044	1.00	100%	100%	70,775
3291R - Corrections Officer	943046	1.00	100%	100%	70,775
3291R - Corrections Officer	946922	1.00	100%	100%	70,775
3291R - Corrections Officer	946926	1.00	100%	100%	70,775
3291R - Corrections Officer	946942	1.00	100%	100%	70,775
3291R - Corrections Officer	987376	1.00	100%	100%	70,775
3291R - Corrections Officer	992816	1.00	100%	100%	70,775
3291R - Corrections Officer	992824	1.00	100%	100%	63,401
3291R - Corrections Officer	992826	1.00	100%	100%	63,401
9901T - Corrections Officer Substitute, TEMP	320764	0.25	25%	100%	12,282
9901T - Corrections Officer Substitute, TEMP	320765	0.25	25%	100%	12,282
Unit: 1305 - SD - Corrections Training Staff Total:		**50.50**			**$3,536,100**
Unit: 1308 - SD - Civil Unit					
1168R - Admin Suppt Specialist Senior	308842	1.00	100%	100%	55,399
1351R - Accountant	320902	1.00	100%	100%	53,319
3211R - Deputy Sheriff	003713	1.00	100%	100%	135,088
3211R - Deputy Sheriff	003723	1.00	100%	100%	123,700
3211R - Deputy Sheriff	250028	1.00	100%	100%	79,622

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	890003	1.00	100%	100%	128,396
3211R - Deputy Sheriff	903301	1.00	100%	100%	123,700
3211R - Deputy Sheriff	990041	1.00	100%	100%	79,279
3211R - Deputy Sheriff	990066	1.00	100%	100%	128,916
3212R - Sergeant	263238	1.00	100%	100%	104,891
3272R - Process Server	010336	1.00	100%	100%	46,218
3272R - Process Server	308770	1.00	100%	100%	55,347
3272R - Process Server	308771	1.00	100%	100%	41,512
3272R - Process Server	318692	1.00	100%	100%	56,812
3272R - Process Server	880087	1.00	100%	100%	40,507
3530R - Public Safety Support Spec	010519	1.00	100%	100%	56,072
3530R - Public Safety Support Spec	308849	1.00	100%	100%	41,625
3530R - Public Safety Support Spec	308850	1.00	100%	100%	41,837
3530R - Public Safety Support Spec	318738	1.00	100%	100%	40,683
3530R - Public Safety Support Spec	960004	1.00	100%	100%	36,491
3530R - Public Safety Support Spec	988007	1.00	100%	100%	52,884
7120R - Program Coordinator Unclas	308782	1.00	100%	100%	86,572
Unit: 1308 - SD - Civil Unit Total:		**22.00**			**$1,608,873**
Unit: 1309 - SD - Vehicle Immobilization Unit					
0050R - Records Technician	010337	1.00	100%	100%	47,856
0050R - Records Technician	260007	1.00	100%	100%	46,321
0050R - Records Technician	260009	1.00	100%	100%	57,402
0050R - Records Technician	318696	1.00	100%	100%	46,686
0050R - Records Technician	870228	1.00	100%	100%	42,283
0050R - Records Technician	900060	1.00	100%	100%	50,985
1168R - Admin Suppt Specialist Senior	318698	1.00	100%	100%	43,976
3262R - Info Recrds Supvr Sheriff Dept	003362	1.00	100%	100%	66,198
Unit: 1309 - SD - Vehicle Immobilization Unit Total:		**8.00**			**$401,706**
Unit: 1310 - SD - Economic Crimes Section					
3211R - Deputy Sheriff	003291	1.00	100%	100%	139,159
3211R - Deputy Sheriff	003295	1.00	100%	100%	102,573

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003612	1.00	100%	100%	135,898
3211R - Deputy Sheriff	003636	1.00	100%	100%	123,700
3211R - Deputy Sheriff	003651	1.00	100%	100%	99,301
3211R - Deputy Sheriff	003658	1.00	100%	100%	112,448
3211R - Deputy Sheriff	003690	1.00	100%	100%	107,232
3211R - Deputy Sheriff	003728	1.00	100%	100%	127,742
3211R - Deputy Sheriff	003741	1.00	100%	100%	125,720
3211R - Deputy Sheriff	003745	1.00	100%	100%	102,169
3211R - Deputy Sheriff	003786	1.00	100%	100%	123,700
3211R - Deputy Sheriff	003798	1.00	100%	100%	129,326
3211R - Deputy Sheriff	003801	1.00	100%	100%	96,043
3211R - Deputy Sheriff	210002	1.00	100%	100%	128,703
3211R - Deputy Sheriff	263166	1.00	100%	100%	123,281
3211R - Deputy Sheriff	263170	1.00	100%	100%	103,827
3211R - Deputy Sheriff	263177	1.00	100%	100%	128,002
3211R - Deputy Sheriff	270071	1.00	100%	100%	132,617
3211R - Deputy Sheriff	308732	1.00	100%	100%	127,825
3211R - Deputy Sheriff	318717	1.00	100%	100%	112,036
3211R - Deputy Sheriff	318731	1.00	100%	100%	112,556
3211R - Deputy Sheriff	903253	1.00	100%	100%	128,833
3211R - Deputy Sheriff	920073	1.00	100%	100%	135,396
3211R - Deputy Sheriff	920075	1.00	100%	100%	134,745
3211R - Deputy Sheriff	940028	1.00	100%	100%	128,833
3211R - Deputy Sheriff	940051	1.00	100%	100%	138,982
3211R - Deputy Sheriff	940052	1.00	100%	100%	79,622
3211R - Deputy Sheriff	940054	1.00	100%	100%	135,348
3211R - Deputy Sheriff	967157	1.00	100%	100%	96,001
3211R - Deputy Sheriff	967163	1.00	100%	100%	106,067
3211R - Deputy Sheriff	990043	1.00	100%	100%	128,916
3211R - Deputy Sheriff	990080	1.00	100%	100%	124,940
3212R - Sergeant	003589	1.00	100%	100%	104,844
3212R - Sergeant	003671	1.00	100%	100%	145,414
3212R - Sergeant	003719	1.00	100%	100%	141,663

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3212R - Sergeant	003788	1.00	100%	100%	136,829
3221R - Lieutenant	003582	1.00	100%	100%	207,858
3530R - Public Safety Support Spec	003367	1.00	100%	100%	42,939
3530R - Public Safety Support Spec	003772	1.00	100%	100%	51,955
3530R - Public Safety Support Spec	200019	1.00	100%	100%	62,449
3530R - Public Safety Support Spec	270062	1.00	100%	100%	60,224
3530R - Public Safety Support Spec	870091	1.00	100%	100%	54,350
3530R - Public Safety Support Spec	960013	1.00	100%	100%	66,377
Unit: 1310 - SD - Economic Crimes Section Total:		**43.00**			**$4,906,446**
Unit: 1313 - SD - Executive Staff					
7350R - Chief Deputy Sheriff	320869	1.00	100%	100%	322,448
9984R - Sheriff	003243	1.00	100%	100%	174,151
Unit: 1313 - SD - Executive Staff Total:		**2.00**			**$496,599**
Unit: 1314 - SD - Transcription unit					
0050R - Records Technician	003322	1.00	100%	100%	34,877
3262R - Info Recrds Supvr Sheriff Dept	003245	1.00	100%	100%	44,412
3262R - Info Recrds Supvr Sheriff Dept	003311	1.00	100%	100%	49,165
3262R - Info Recrds Supvr Sheriff Dept	308848	1.00	100%	100%	49,758
3537R - Pub Safety Transcription Tech	003265	1.00	100%	100%	40,959
3537R - Pub Safety Transcription Tech	003272	1.00	100%	100%	40,959
3537R - Pub Safety Transcription Tech	003314	1.00	100%	100%	43,162
3537R - Pub Safety Transcription Tech	003315	1.00	100%	100%	44,684
3537R - Pub Safety Transcription Tech	003317	1.00	100%	100%	34,877
3537R - Pub Safety Transcription Tech	003319	1.00	100%	100%	40,959
3537R - Pub Safety Transcription Tech	003325	1.00	100%	100%	45,110
3537R - Pub Safety Transcription Tech	003392	1.00	100%	100%	48,814
3537R - Pub Safety Transcription Tech	003773	1.00	100%	100%	39,717
3537R - Pub Safety Transcription Tech	010203	1.00	100%	100%	44,294
3537R - Pub Safety Transcription Tech	260001	1.00	100%	100%	44,684
3537R - Pub Safety Transcription Tech	308804	1.00	100%	100%	40,959
3537R - Pub Safety Transcription Tech	308806	1.00	100%	100%	59,153

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3537R - Pub Safety Transcription Tech	308807	1.00	100%	100%	44,081
3537R - Pub Safety Transcription Tech	308808	1.00	100%	100%	36,067
3537R - Pub Safety Transcription Tech	308809	1.00	100%	100%	50,563
3537R - Pub Safety Transcription Tech	308810	1.00	100%	100%	47,224
3537R - Pub Safety Transcription Tech	308811	1.00	100%	100%	40,751
3537R - Pub Safety Transcription Tech	308812	1.00	100%	100%	51,281
3537R - Pub Safety Transcription Tech	308813	1.00	100%	100%	51,287
3537R - Pub Safety Transcription Tech	308814	1.00	100%	100%	40,959
3537R - Pub Safety Transcription Tech	308815	1.00	100%	100%	54,230
3537R - Pub Safety Transcription Tech	308816	1.00	100%	100%	39,717
3537R - Pub Safety Transcription Tech	308817	1.00	100%	100%	40,934
3537R - Pub Safety Transcription Tech	308818	1.00	100%	100%	44,264
3537R - Pub Safety Transcription Tech	308819	1.00	100%	100%	51,613
3537R - Pub Safety Transcription Tech	308820	1.00	100%	100%	45,110
3537R - Pub Safety Transcription Tech	308821	1.00	100%	100%	35,801
3537R - Pub Safety Transcription Tech	308822	1.00	100%	100%	43,339
3537R - Pub Safety Transcription Tech	308823	1.00	100%	100%	42,253
3537R - Pub Safety Transcription Tech	318691	1.00	100%	100%	42,942
3537R - Pub Safety Transcription Tech	318700	1.00	100%	100%	44,554
3537R - Pub Safety Transcription Tech	318701	1.00	100%	100%	46,601
3537R - Pub Safety Transcription Tech	318739	1.00	100%	100%	44,684
3537R - Pub Safety Transcription Tech	850693	1.00	100%	100%	40,959
3537R - Pub Safety Transcription Tech	881896	1.00	100%	100%	35,854
3537R - Pub Safety Transcription Tech	881897	1.00	100%	100%	47,106
Unit: 1314 - SD - Transcription unit Total:		**41.00**			**$1,808,720**
Unit: 1315 - SD - Administrative Segregation Section					
3291R - Corrections Officer	003452	1.00	100%	100%	91,654
3291R - Corrections Officer	003464	1.00	100%	100%	87,693
3291R - Corrections Officer	003475	1.00	100%	100%	82,679
3291R - Corrections Officer	003480	1.00	100%	100%	64,835
3291R - Corrections Officer	003495	1.00	100%	100%	70,775
3291R - Corrections Officer	003509	1.00	100%	100%	69,531

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003562	1.00	100%	100%	87,693
3291R - Corrections Officer	010164	1.00	100%	100%	70,051
3291R - Corrections Officer	010359	1.00	100%	100%	77,544
3291R - Corrections Officer	010511	1.00	100%	100%	80,117
3291R - Corrections Officer	230016	1.00	100%	100%	83,456
3291R - Corrections Officer	230020	1.00	100%	100%	69,318
3291R - Corrections Officer	243168	1.00	100%	100%	69,395
3291R - Corrections Officer	243173	1.00	100%	100%	87,953
3291R - Corrections Officer	243193	1.00	100%	100%	75,880
3291R - Corrections Officer	243195	1.00	100%	100%	89,158
3291R - Corrections Officer	243211	1.00	100%	100%	77,024
3291R - Corrections Officer	243214	1.00	100%	100%	69,838
3291R - Corrections Officer	308707	1.00	100%	100%	75,573
3291R - Corrections Officer	318687	1.00	100%	100%	64,835
3291R - Corrections Officer	318690	1.00	100%	100%	70,775
3291R - Corrections Officer	850679	1.00	100%	100%	79,597
3291R - Corrections Officer	850695	1.00	100%	100%	70,181
3291R - Corrections Officer	860039	1.00	100%	100%	69,838
3291R - Corrections Officer	860044	1.00	100%	100%	70,775
3291R - Corrections Officer	860050	1.00	100%	100%	79,904
3291R - Corrections Officer	870078	1.00	100%	100%	70,181
3291R - Corrections Officer	870086	1.00	100%	100%	75,608
3291R - Corrections Officer	870237	1.00	100%	100%	64,835
3291R - Corrections Officer	870247	1.00	100%	100%	69,838
3291R - Corrections Officer	870251	1.00	100%	100%	69,318
3291R - Corrections Officer	870252	1.00	100%	100%	70,775
3291R - Corrections Officer	943058	1.00	100%	100%	79,904
3291R - Corrections Officer	987372	1.00	100%	100%	69,448
3291R - Corrections Officer	992825	1.00	100%	100%	75,573
3294R - Corrections Sergeant	003555	1.00	100%	100%	93,146
3294R - Corrections Sergeant	010167	1.00	100%	100%	87,447
3294R - Corrections Sergeant	243230	1.00	100%	100%	86,522
Unit: 1315 - SD - Administrative Segregation Section Total:		**38.00**			**$2,898,660**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1316 - SD - Corrections Facilities					
2171R - Custodian	243253	1.00	100%	100%	38,578
2174R - Custodial Supervisor	308724	1.00	100%	100%	58,522
2174R - Custodial Supervisor	860062	1.00	100%	100%	54,959
3291R - Corrections Officer	870234	1.00	100%	100%	88,758
4369R - Corrections Custodian Senior	230033	1.00	100%	100%	43,015
4369R - Corrections Custodian Senior	243251	1.00	100%	100%	37,007
4369R - Corrections Custodian Senior	243252	1.00	100%	100%	52,474
4369R - Corrections Custodian Senior	308725	1.00	100%	100%	43,015
4369R - Corrections Custodian Senior	308853	1.00	100%	100%	41,567
4369R - Corrections Custodian Senior	320179	1.00	100%	100%	37,007
4369R - Corrections Custodian Senior	320180	1.00	100%	100%	43,015
4369R - Corrections Custodian Senior	320181	1.00	100%	100%	48,560
4369R - Corrections Custodian Senior	928051	1.00	100%	100%	42,483
4369R - Corrections Custodian Senior	928052	1.00	100%	100%	43,015
4369R - Corrections Custodian Senior	940055	1.00	100%	100%	36,954
4369R - Corrections Custodian Senior	943029	1.00	100%	100%	43,015
4369R - Corrections Custodian Senior	946937	1.00	100%	100%	54,639
7120R - Program Coordinator Unclas	308786	1.00	100%	100%	96,585
Unit: 1316 - SD - Corrections Facilities Total:		**18.00**			**$903,169**
Unit: 1318 - SD - Financial Services Unit					
1178R - Accounting Support Specialist	003346	1.00	100%	100%	52,837
1351R - Accountant	003347	1.00	100%	100%	50,903
1351R - Accountant	003394	1.00	100%	100%	47,361
1351R - Accountant	946932	1.00	100%	100%	64,057
1357R - Accountant Senior	260022	1.00	100%	100%	59,180
1357R - Accountant Senior	940088	1.00	100%	100%	57,889
1358R - Finance Acct Principal	003348	1.00	100%	100%	71,113
1358R - Finance Acct Principal	003406	1.00	100%	100%	71,195
1358R - Finance Acct Principal	003525	1.00	100%	100%	86,519
1358R - Finance Acct Principal	243254	1.00	100%	100%	70,575
1358R - Finance Acct Principal	900005	1.00	100%	100%	91,427

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
7130R - Program Coord Sheriff Unclas	910020	1.00	100%	100%	101,898
7150R - Program Manager Unclas	308790	1.00	100%	100%	130,552
Unit: 1318 - SD - Financial Services Unit Total:		**13.00**			**$955,505**
Unit: 1319 - SD - Foothills District					
3211R - Deputy Sheriff	003255	1.00	100%	100%	123,284
3211R - Deputy Sheriff	003285	1.00	100%	100%	122,644
3211R - Deputy Sheriff	003363	1.00	100%	100%	135,123
3211R - Deputy Sheriff	003591	1.00	100%	100%	102,435
3211R - Deputy Sheriff	003595	1.00	100%	100%	94,081
3211R - Deputy Sheriff	003600	1.00	100%	100%	96,001
3211R - Deputy Sheriff	003601	1.00	100%	100%	117,628
3211R - Deputy Sheriff	003602	1.00	100%	100%	79,279
3211R - Deputy Sheriff	003610	1.00	100%	100%	112,426
3211R - Deputy Sheriff	003613	1.00	100%	100%	127,092
3211R - Deputy Sheriff	003616	1.00	100%	100%	95,481
3211R - Deputy Sheriff	003626	1.00	100%	100%	135,396
3211R - Deputy Sheriff	003628	1.00	100%	100%	108,095
3211R - Deputy Sheriff	003634	1.00	100%	100%	95,918
3211R - Deputy Sheriff	003647	1.00	100%	100%	95,918
3211R - Deputy Sheriff	003659	1.00	100%	100%	95,788
3211R - Deputy Sheriff	003703	1.00	100%	100%	139,242
3211R - Deputy Sheriff	003707	1.00	100%	100%	103,862
3211R - Deputy Sheriff	003711	1.00	100%	100%	89,558
3211R - Deputy Sheriff	003714	1.00	100%	100%	105,984
3211R - Deputy Sheriff	003726	1.00	100%	100%	106,067
3211R - Deputy Sheriff	003731	1.00	100%	100%	106,067
3211R - Deputy Sheriff	003732	1.00	100%	100%	134,663
3211R - Deputy Sheriff	003739	1.00	100%	100%	134,876
3211R - Deputy Sheriff	003740	1.00	100%	100%	93,384
3211R - Deputy Sheriff	003768	1.00	100%	100%	132,830
3211R - Deputy Sheriff	003769	1.00	100%	100%	105,547
3211R - Deputy Sheriff	003809	1.00	100%	100%	135,526

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	010647	1.00	100%	100%	107,498
3211R - Deputy Sheriff	010653	1.00	100%	100%	105,854
3211R - Deputy Sheriff	010655	1.00	100%	100%	128,916
3211R - Deputy Sheriff	010659	1.00	100%	100%	96,034
3211R - Deputy Sheriff	010661	1.00	100%	100%	123,284
3211R - Deputy Sheriff	010664	1.00	100%	100%	122,378
3211R - Deputy Sheriff	010668	1.00	100%	100%	139,112
3211R - Deputy Sheriff	210003	1.00	100%	100%	118,334
3211R - Deputy Sheriff	250018	1.00	100%	100%	122,764
3211R - Deputy Sheriff	263169	1.00	100%	100%	122,644
3211R - Deputy Sheriff	263171	1.00	100%	100%	118,068
3211R - Deputy Sheriff	270064	1.00	100%	100%	93,384
3211R - Deputy Sheriff	308729	1.00	100%	100%	102,703
3211R - Deputy Sheriff	318730	1.00	100%	100%	112,249
3211R - Deputy Sheriff	870479	1.00	100%	100%	138,462
3211R - Deputy Sheriff	871638	1.00	100%	100%	133,350
3211R - Deputy Sheriff	903299	1.00	100%	100%	91,051
3211R - Deputy Sheriff	940039	1.00	100%	100%	120,167
3211R - Deputy Sheriff	990044	1.00	100%	100%	138,982
3211R - Deputy Sheriff	990047	1.00	100%	100%	117,238
3211R - Deputy Sheriff	990050	1.00	100%	100%	133,350
3211R - Deputy Sheriff	990051	1.00	100%	100%	138,249
3211R - Deputy Sheriff	990060	1.00	100%	100%	96,001
3211R - Deputy Sheriff	990062	1.00	100%	100%	135,088
3212R - Sergeant	003351	1.00	100%	100%	151,942
3212R - Sergeant	003587	1.00	100%	100%	162,124
3212R - Sergeant	003588	1.00	100%	100%	148,459
3212R - Sergeant	003590	1.00	100%	100%	151,599
3212R - Sergeant	003727	1.00	100%	100%	102,594
3212R - Sergeant	851056	1.00	100%	100%	151,632
3212R - Sergeant	910022	1.00	100%	100%	141,876
3212R - Sergeant	992813	1.00	100%	100%	148,166
3221R - Lieutenant	003334	1.00	100%	100%	133,625

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3530R - Public Safety Support Spec	200021	1.00	100%	100%	47,286
3530R - Public Safety Support Spec	960016	1.00	100%	100%	62,922
Unit: 1319 - SD - Foothills District Total:		**63.00**			**$7,381,577**
Unit: 1320 - SD - Forensic Unit					
1168R - Admin Suppt Specialist Senior	003417	1.00	100%	100%	57,974
1168R - Admin Suppt Specialist Senior	318702	1.00	100%	100%	44,220
3232R - Fingerprint Tech Senior	308785	1.00	100%	100%	58,686
3236R - Forensic Tech Senior	320750	1.00	100%	100%	51,078
3236R - Forensic Tech Senior	320751	1.00	100%	100%	77,742
3236R - Forensic Tech Senior	320752	1.00	100%	100%	56,471
3252R - Fingerprint Technician	003264	1.00	100%	100%	51,988
3252R - Fingerprint Technician	202848	1.00	100%	100%	51,190
3252R - Fingerprint Technician	210031	1.00	100%	100%	43,938
3252R - Fingerprint Technician	900059	1.00	100%	100%	43,938
3256R - Forensic Technician	003263	1.00	100%	100%	51,216
3256R - Forensic Technician	003266	1.00	100%	100%	51,216
3256R - Forensic Technician	003269	1.00	100%	100%	69,153
3256R - Forensic Technician	003270	1.00	100%	100%	48,678
3256R - Forensic Technician	003271	1.00	100%	100%	70,374
3256R - Forensic Technician	003364	1.00	100%	100%	53,943
3256R - Forensic Technician	003546	1.00	100%	100%	51,399
3256R - Forensic Technician	881888	1.00	100%	100%	48,680
3256R - Forensic Technician	881889	1.00	100%	100%	61,726
3256R - Forensic Technician	903303	1.00	100%	100%	51,216
3257R - Latent Print Examiner	010746	1.00	100%	100%	66,533
3257R - Latent Print Examiner	308774	1.00	100%	100%	54,797
3259R - Forensic Supervisor	010196	1.00	100%	100%	80,157
Unit: 1320 - SD - Forensic Unit Total:		**23.00**			**$1,296,313**
Unit: 1321 - SD - Grants & Planning Section					
1168R - Admin Suppt Specialist Senior	960002	1.00	100%	100%	60,073
1196R - Specialized Office Supt Supvr	870227	1.00	100%	100%	62,837

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1321 - SD - Grants & Planning Section Total:		**2.00**			**$122,910**
Unit: 1322 - SD - Green Valley District					
3211R - Deputy Sheriff	003297	1.00	100%	100%	101,840
3211R - Deputy Sheriff	003340	1.00	100%	100%	102,435
3211R - Deputy Sheriff	003575	1.00	100%	100%	95,277
3211R - Deputy Sheriff	003593	1.00	100%	100%	138,982
3211R - Deputy Sheriff	003614	1.00	100%	100%	133,397
3211R - Deputy Sheriff	003650	1.00	100%	100%	79,655
3211R - Deputy Sheriff	003681	1.00	100%	100%	112,838
3211R - Deputy Sheriff	003725	1.00	100%	100%	123,801
3211R - Deputy Sheriff	003729	1.00	100%	100%	133,610
3211R - Deputy Sheriff	003760	1.00	100%	100%	99,946
3211R - Deputy Sheriff	010669	1.00	100%	100%	95,277
3211R - Deputy Sheriff	250013	1.00	100%	100%	123,801
3211R - Deputy Sheriff	250016	1.00	100%	100%	106,197
3211R - Deputy Sheriff	250019	1.00	100%	100%	93,171
3211R - Deputy Sheriff	263172	1.00	100%	100%	139,029
3211R - Deputy Sheriff	851055	1.00	100%	100%	90,785
3211R - Deputy Sheriff	870480	1.00	100%	100%	95,741
3211R - Deputy Sheriff	920074	1.00	100%	100%	118,655
3211R - Deputy Sheriff	967161	1.00	100%	100%	118,537
3211R - Deputy Sheriff	990042	1.00	100%	100%	138,456
3211R - Deputy Sheriff	990077	1.00	100%	100%	102,173
3212R - Sergeant	003299	1.00	100%	100%	99,280
3212R - Sergeant	003568	1.00	100%	100%	156,921
3212R - Sergeant	003720	1.00	100%	100%	151,942
3212R - Sergeant	940015	1.00	100%	100%	141,746
3221R - Lieutenant	851072	1.00	100%	100%	218,054
3530R - Public Safety Support Spec	003324	1.00	100%	100%	50,574
Unit: 1322 - SD - Green Valley District Total:		**27.00**			**$3,162,119**
Unit: 1325 - SD - Jail Records Section					

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
0010R - Office Support Level I	003353	1.00	100%	100%	38,911
1186R - Intake Support Specialist	000372	1.00	100%	100%	72,636
1186R - Intake Support Specialist	003413	1.00	100%	100%	42,820
1186R - Intake Support Specialist	003457	1.00	100%	100%	55,038
1186R - Intake Support Specialist	003498	1.00	100%	100%	38,260
1186R - Intake Support Specialist	003501	1.00	100%	100%	38,047
1186R - Intake Support Specialist	003511	1.00	100%	100%	43,074
1186R - Intake Support Specialist	010342	1.00	100%	100%	56,445
1186R - Intake Support Specialist	010354	1.00	100%	100%	39,756
1186R - Intake Support Specialist	010355	1.00	100%	100%	42,690
1186R - Intake Support Specialist	010374	1.00	100%	100%	52,208
1186R - Intake Support Specialist	010383	1.00	100%	100%	42,997
1186R - Intake Support Specialist	010384	1.00	100%	100%	57,103
1186R - Intake Support Specialist	010385	1.00	100%	100%	51,179
1186R - Intake Support Specialist	010395	1.00	100%	100%	42,997
1186R - Intake Support Specialist	010396	1.00	100%	100%	37,994
1186R - Intake Support Specialist	010398	1.00	100%	100%	49,287
1186R - Intake Support Specialist	010399	1.00	100%	100%	55,038
1186R - Intake Support Specialist	010400	1.00	100%	100%	49,252
1186R - Intake Support Specialist	010401	1.00	100%	100%	50,253
1186R - Intake Support Specialist	010402	1.00	100%	100%	43,993
1186R - Intake Support Specialist	010403	1.00	100%	100%	42,997
1186R - Intake Support Specialist	230024	1.00	100%	100%	37,994
1186R - Intake Support Specialist	230025	1.00	100%	100%	39,756
1186R - Intake Support Specialist	230026	1.00	100%	100%	40,022
1186R - Intake Support Specialist	230027	1.00	100%	100%	41,216
1186R - Intake Support Specialist	243235	1.00	100%	100%	52,533
1186R - Intake Support Specialist	243237	1.00	100%	100%	43,210
1186R - Intake Support Specialist	243238	1.00	100%	100%	46,296
1186R - Intake Support Specialist	243239	1.00	100%	100%	54,518
1186R - Intake Support Specialist	243240	1.00	100%	100%	49,039
1186R - Intake Support Specialist	243241	1.00	100%	100%	45,776
1186R - Intake Support Specialist	243244	1.00	100%	100%	48,519

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
1186R - Intake Support Specialist	260021	1.00	100%	100%	38,047
1186R - Intake Support Specialist	850692	1.00	100%	100%	56,466
1186R - Intake Support Specialist	903256	1.00	100%	100%	44,368
1186R - Intake Support Specialist	903258	1.00	100%	100%	41,614
1186R - Intake Support Specialist	940140	1.00	100%	100%	52,464
1186R - Intake Support Specialist	943026	1.00	100%	100%	43,993
1186R - Intake Support Specialist	943027	1.00	100%	100%	56,232
1186R - Intake Support Specialist	943028	1.00	100%	100%	47,700
1186R - Intake Support Specialist	946939	1.00	100%	100%	52,509
1186R - Intake Support Specialist	990716	1.00	100%	100%	46,379
1199R - Intake Support Supervisor	003483	1.00	100%	100%	53,472
1199R - Intake Support Supervisor	010386	1.00	100%	100%	48,851
1199R - Intake Support Supervisor	010391	1.00	100%	100%	56,425
1199R - Intake Support Supervisor	010392	1.00	100%	100%	54,327
1199R - Intake Support Supervisor	010393	1.00	100%	100%	56,425
1199R - Intake Support Supervisor	010397	1.00	100%	100%	53,565
1199R - Intake Support Supervisor	243243	1.00	100%	100%	66,704
1199R - Intake Support Supervisor	870239	1.00	100%	100%	64,929
1199R - Intake Support Supervisor	900669	1.00	100%	100%	64,464
1199R - Intake Support Supervisor	946933	1.00	100%	100%	62,481
1199R - Intake Support Supervisor	946934	1.00	100%	100%	53,565
1199R - Intake Support Supervisor	946940	1.00	100%	100%	56,295
1212R - Supply Technician Senior	010405	1.00	100%	100%	42,755
1212R - Supply Technician Senior	010406	1.00	100%	100%	45,142
1212R - Supply Technician Senior	230029	1.00	100%	100%	41,541
1212R - Supply Technician Senior	230030	1.00	100%	100%	55,807
1212R - Supply Technician Senior	243249	1.00	100%	100%	51,687
1212R - Supply Technician Senior	243250	1.00	100%	100%	45,012
1212R - Supply Technician Senior	860058	1.00	100%	100%	48,199
1212R - Supply Technician Senior	870077	1.00	100%	100%	51,688
1212R - Supply Technician Senior	940009	1.00	100%	100%	41,722
1212R - Supply Technician Senior	943025	1.00	100%	100%	42,209
1214R - Warehouse Supply Supvr	003419	1.00	100%	100%	53,160

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
1351R - Accountant	308670	1.00	100%	100%	52,629
Unit: 1325 - SD - Jail Records Section Total:		**67.00**			**$3,284,680**
Unit: 1326 - SD - Transport Unit					
3291R - Corrections Officer	243184	1.00	100%	100%	69,753
3291R - Corrections Officer	308689	1.00	100%	100%	70,051
3291R - Corrections Officer	308698	1.00	100%	100%	81,344
3291R - Corrections Officer	850678	1.00	100%	100%	90,152
3291R - Corrections Officer	870080	1.00	100%	100%	80,285
3291R - Corrections Officer	943053	1.00	100%	100%	88,969
3291R - Corrections Officer	946925	1.00	100%	100%	77,107
3291R - Corrections Officer	946947	1.00	100%	100%	88,638
3291R - Corrections Officer	992812	1.00	100%	100%	78,036
3294R - Corrections Sergeant	946916	1.00	100%	100%	96,993
Unit: 1326 - SD - Transport Unit Total:		**10.00**			**$821,328**
Unit: 1327 - SD - Support Bureau Staff					
3221R - Lieutenant	003579	1.00	100%	100%	144,737
3222R - Captain	003258	1.00	100%	100%	254,013
3222R - Captain	003355	1.00	100%	100%	249,469
7110R - Spec Staff Asst Senior Unclass	308800	1.00	100%	100%	70,741
7730R - Captain Unclassified	320893	1.00	100%	100%	235,449
7730R - Captain Unclassified	320894	1.00	100%	100%	235,449
7732R - Bureau Chief	320870	1.00	100%	100%	274,502
Unit: 1327 - SD - Support Bureau Staff Total:		**7.00**			**$1,464,361**
Unit: 1328 - SD - Jail Food Services					
1168R - Admin Suppt Specialist Senior	860060	1.00	100%	100%	48,979
1212R - Supply Technician Senior	940006	1.00	100%	100%	52,302
4361R - Corrections Cook	003429	1.00	100%	100%	37,419
4361R - Corrections Cook	003431	1.00	100%	100%	51,246
4361R - Corrections Cook	010356	1.00	100%	100%	49,659
4361R - Corrections Cook	243245	1.00	100%	100%	48,594

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
4361R - Corrections Cook	243246	1.00	100%	100%	53,245
4361R - Corrections Cook	308719	1.00	100%	100%	43,424
4361R - Corrections Cook	308720	1.00	100%	100%	49,398
4361R - Corrections Cook	318706	1.00	100%	100%	43,433
4361R - Corrections Cook	870232	1.00	100%	100%	44,955
4361R - Corrections Cook	946936	1.00	100%	100%	50,478
4362R - Corrections Cook Senior	003427	1.00	100%	100%	47,459
4362R - Corrections Cook Senior	010353	1.00	100%	100%	46,208
4362R - Corrections Cook Senior	940008	1.00	100%	100%	42,456
4363R - Corrections Food Service Wrkr	003430	1.00	100%	100%	36,721
4363R - Corrections Food Service Wrkr	010357	1.00	100%	100%	32,238
4363R - Corrections Food Service Wrkr	308680	1.00	100%	100%	43,638
4363R - Corrections Food Service Wrkr	308681	1.00	100%	100%	41,484
4363R - Corrections Food Service Wrkr	318707	1.00	100%	100%	38,294
4363R - Corrections Food Service Wrkr	318708	1.00	100%	100%	38,294
4363R - Corrections Food Service Wrkr	946935	1.00	100%	100%	51,807
4365R - Corrections Food Service Manager	320889	1.00	100%	100%	74,422
Unit: 1328 - SD - Jail Food Services Total:		**23.00**			**$1,066,154**
Unit: 1329 - SD - Jail Supply & Laundry					
1212R - Supply Technician Senior	003428	1.00	100%	100%	55,291
1212R - Supply Technician Senior	010404	1.00	100%	100%	59,456
1212R - Supply Technician Senior	940007	1.00	100%	100%	51,136
1212R - Supply Technician Senior	943024	1.00	100%	100%	44,192
1213R - Supply Technician Principal	860064	1.00	100%	100%	55,471
Unit: 1329 - SD - Jail Supply & Laundry Total:		**5.00**			**$265,545**
Unit: 1330 - SD - Judicial Security Section					
1171R - Admin Supp Specialist	003329	1.00	100%	100%	53,373
1186R - Intake Support Specialist	010394	1.00	100%	100%	41,893
3291R - Corrections Officer	003357	1.00	100%	100%	70,805
3291R - Corrections Officer	003371	1.00	100%	100%	86,258
3291R - Corrections Officer	003373	1.00	100%	100%	76,223

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003416	1.00	100%	100%	70,098
3291R - Corrections Officer	003448	1.00	100%	100%	69,318
3291R - Corrections Officer	003453	1.00	100%	100%	87,173
3291R - Corrections Officer	003462	1.00	100%	100%	70,882
3291R - Corrections Officer	003463	1.00	100%	100%	76,894
3291R - Corrections Officer	003500	1.00	100%	100%	87,610
3291R - Corrections Officer	003544	1.00	100%	100%	83,193
3291R - Corrections Officer	003551	1.00	100%	100%	70,775
3291R - Corrections Officer	010204	1.00	100%	100%	77,355
3291R - Corrections Officer	010205	1.00	100%	100%	75,360
3291R - Corrections Officer	230018	1.00	100%	100%	83,716
3291R - Corrections Officer	243151	1.00	100%	100%	70,775
3291R - Corrections Officer	243158	1.00	100%	100%	76,847
3291R - Corrections Officer	243183	1.00	100%	100%	69,838
3291R - Corrections Officer	243196	1.00	100%	100%	80,003
3291R - Corrections Officer	308688	1.00	100%	100%	70,805
3291R - Corrections Officer	308703	1.00	100%	100%	76,093
3291R - Corrections Officer	308716	1.00	100%	100%	79,727
3291R - Corrections Officer	320100	1.00	100%	100%	82,986
3291R - Corrections Officer	850694	1.00	100%	100%	80,247
3291R - Corrections Officer	860051	1.00	100%	100%	76,894
3291R - Corrections Officer	870238	1.00	100%	100%	81,084
3291R - Corrections Officer	870245	1.00	100%	100%	76,128
3291R - Corrections Officer	900670	1.00	100%	100%	76,093
3291R - Corrections Officer	946931	1.00	100%	100%	75,608
3291R - Corrections Officer	992808	1.00	100%	100%	64,835
3291R - Corrections Officer	992815	1.00	100%	100%	89,241
3291R - Corrections Officer	992823	1.00	100%	100%	76,471
3294R - Corrections Sergeant	230037	1.00	100%	100%	97,383
3294R - Corrections Sergeant	230038	1.00	100%	100%	93,749
3530R - Public Safety Support Spec	960006	1.00	100%	100%	61,783
Unit: 1330 - SD - Judicial Security Section Total:		**36.00**			**$2,737,513**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1331 - SD - Law Enforcement Basic Training					
3211R - Deputy Sheriff	003275	1.00	100%	100%	93,904
3211R - Deputy Sheriff	003284	1.00	100%	100%	95,277
3211R - Deputy Sheriff	003567	1.00	100%	100%	88,688
3211R - Deputy Sheriff	003598	1.00	100%	100%	95,277
3211R - Deputy Sheriff	003604	1.00	100%	100%	93,118
3211R - Deputy Sheriff	003630	1.00	100%	100%	88,688
3211R - Deputy Sheriff	003643	1.00	100%	100%	99,461
3211R - Deputy Sheriff	003644	1.00	100%	100%	88,688
3211R - Deputy Sheriff	003676	1.00	100%	100%	88,688
3211R - Deputy Sheriff	003680	1.00	100%	100%	93,904
3211R - Deputy Sheriff	003682	1.00	100%	100%	93,821
3211R - Deputy Sheriff	003702	1.00	100%	100%	88,688
3211R - Deputy Sheriff	003744	1.00	100%	100%	95,277
3211R - Deputy Sheriff	003778	1.00	100%	100%	93,171
3211R - Deputy Sheriff	003781	1.00	100%	100%	93,691
3211R - Deputy Sheriff	003792	1.00	100%	100%	88,688
3211R - Deputy Sheriff	003799	1.00	100%	100%	93,171
3211R - Deputy Sheriff	003802	1.00	100%	100%	95,277
3211R - Deputy Sheriff	003807	1.00	100%	100%	93,821
3211R - Deputy Sheriff	010662	1.00	100%	100%	88,688
3211R - Deputy Sheriff	250014	1.00	100%	100%	88,688
3211R - Deputy Sheriff	260013	1.00	100%	100%	95,277
3211R - Deputy Sheriff	263175	1.00	100%	100%	88,688
3211R - Deputy Sheriff	263176	1.00	100%	100%	88,688
3211R - Deputy Sheriff	270063	1.00	100%	100%	94,119
3211R - Deputy Sheriff	273249	1.00	100%	100%	95,277
3211R - Deputy Sheriff	273254	1.00	100%	100%	95,277
3211R - Deputy Sheriff	308728	1.00	100%	100%	95,277
3211R - Deputy Sheriff	318736	1.00	100%	100%	93,904
3211R - Deputy Sheriff	881890	1.00	100%	100%	88,688
3211R - Deputy Sheriff	940004	1.00	100%	100%	103,757
3211R - Deputy Sheriff	940041	1.00	100%	100%	93,384

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	940042	1.00	100%	100%	93,904
3211R - Deputy Sheriff	940044	1.00	100%	100%	99,707
Unit: 1331 - SD - Law Enforcement Basic Training Total:		**34.00**			**$3,164,616**
Unit: 1333 - SD - Logistics Section					
0912R - Trades Maint Specialist	003349	1.00	100%	100%	65,073
1168R - Admin Suppt Specialist Senior	001224	1.00	100%	100%	42,998
1168R - Admin Suppt Specialist Senior	003380	1.00	100%	100%	42,604
1168R - Admin Suppt Specialist Senior	308671	1.00	100%	100%	56,238
1212R - Supply Technician Senior	010372	1.00	100%	100%	41,541
1212R - Supply Technician Senior	230031	1.00	100%	100%	62,521
1212R - Supply Technician Senior	900058	1.00	100%	100%	48,667
1212R - Supply Technician Senior	980001	1.00	100%	100%	41,009
1213R - Supply Technician Principal	860059	1.00	100%	100%	53,431
1368R - Finance Analyst Supervisor	990091	1.00	100%	100%	91,964
2172R - Custodian Senior	230036	1.00	100%	100%	38,560
2172R - Custodian Senior	308854	1.00	100%	100%	41,248
2172R - Custodian Senior	308855	1.00	100%	100%	49,998
2172R - Custodian Senior	308856	1.00	100%	100%	52,181
2172R - Custodian Senior	308857	1.00	100%	100%	52,292
3221R - Lieutenant	003750	1.00	100%	100%	216,311
7120R - Program Coordinator Unclas	308780	1.00	100%	100%	89,823
7120R - Program Coordinator Unclas	308781	1.00	100%	100%	111,358
Unit: 1333 - SD - Logistics Section Total:		**18.00**			**$1,197,818**
Unit: 1334 - SD - Mission Section					
3291R - Corrections Officer	003289	1.00	100%	100%	89,418
3291R - Corrections Officer	003307	1.00	100%	100%	69,785
3291R - Corrections Officer	003375	1.00	100%	100%	64,835
3291R - Corrections Officer	003401	1.00	100%	100%	93,052
3291R - Corrections Officer	003466	1.00	100%	100%	79,597
3291R - Corrections Officer	003549	1.00	100%	100%	69,531
3291R - Corrections Officer	003556	1.00	100%	100%	70,775

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	010165	1.00	100%	100%	87,693
3291R - Corrections Officer	010171	1.00	100%	100%	78,249
3291R - Corrections Officer	010189	1.00	100%	100%	76,894
3291R - Corrections Officer	010193	1.00	100%	100%	64,835
3291R - Corrections Officer	010206	1.00	100%	100%	76,353
3291R - Corrections Officer	010366	1.00	100%	100%	69,318
3291R - Corrections Officer	010516	1.00	100%	100%	83,799
3291R - Corrections Officer	010522	1.00	100%	100%	69,318
3291R - Corrections Officer	010525	1.00	100%	100%	69,968
3291R - Corrections Officer	230011	1.00	100%	100%	70,051
3291R - Corrections Officer	243156	1.00	100%	100%	69,318
3291R - Corrections Officer	243163	1.00	100%	100%	69,531
3291R - Corrections Officer	243169	1.00	100%	100%	69,531
3291R - Corrections Officer	243175	1.00	100%	100%	78,249
3291R - Corrections Officer	243177	1.00	100%	100%	70,775
3291R - Corrections Officer	243186	1.00	100%	100%	77,107
3291R - Corrections Officer	243212	1.00	100%	100%	83,669
3291R - Corrections Officer	243215	1.00	100%	100%	83,834
3291R - Corrections Officer	260023	1.00	100%	100%	74,029
3291R - Corrections Officer	270002	1.00	100%	100%	64,835
3291R - Corrections Officer	308696	1.00	100%	100%	69,318
3291R - Corrections Officer	320201	1.00	100%	100%	69,318
3291R - Corrections Officer	860057	1.00	100%	100%	70,051
3291R - Corrections Officer	870073	1.00	100%	100%	70,775
3291R - Corrections Officer	870081	1.00	100%	100%	75,573
3291R - Corrections Officer	870082	1.00	100%	100%	79,895
3291R - Corrections Officer	900677	1.00	100%	100%	87,823
3291R - Corrections Officer	943045	1.00	100%	100%	69,318
3291R - Corrections Officer	946923	1.00	100%	100%	69,838
3291R - Corrections Officer	946928	1.00	100%	100%	76,093
3291R - Corrections Officer	987373	1.00	100%	100%	68,522
3291R - Corrections Officer	987375	1.00	100%	100%	89,371
3291R - Corrections Officer	992817	1.00	100%	100%	83,329

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3293R - Corrections Specialist	003522	1.00	100%	100%	94,744
3293R - Corrections Specialist	243217	1.00	100%	100%	96,346
3294R - Corrections Sergeant	003527	1.00	100%	100%	92,756
3294R - Corrections Sergeant	003532	1.00	100%	100%	96,863
3294R - Corrections Sergeant	010379	1.00	100%	100%	89,434
3294R - Corrections Sergeant	243227	1.00	100%	100%	97,561
3530R - Public Safety Support Spec	010197	1.00	100%	100%	55,089
Unit: 1334 - SD - Mission Section Total:		**47.00**			**$3,626,360**
Unit: 1335 - SD - Office Of Professional Standards					
1168R - Admin Suppt Specialist Senior	003256	1.00	100%	100%	70,668
3212R - Sergeant	003260	1.00	100%	100%	151,729
3212R - Sergeant	003328	1.00	100%	100%	158,715
3294R - Corrections Sergeant	943034	1.00	100%	100%	87,364
3294R - Corrections Sergeant	946918	1.00	100%	100%	82,101
7110R - Spec Staff Asst Senior Unclass	980003	1.00	100%	100%	71,933
7730R - Captain Unclassified	003393	1.00	100%	100%	250,107
Unit: 1335 - SD - Office Of Professional Standards Total:		**7.00**			**$872,616**
Unit: 1336 - SD - Operations Bureau Staff					
3222R - Captain	003770	1.00	100%	100%	157,377
7110R - Spec Staff Asst Senior Unclass	308852	1.00	100%	100%	76,911
7730R - Captain Unclassified	003736	1.00	100%	100%	254,145
7730R - Captain Unclassified	320892	1.00	100%	100%	235,449
7732R - Bureau Chief	003257	1.00	100%	100%	294,877
Unit: 1336 - SD - Operations Bureau Staff Total:		**5.00**			**$1,018,759**
Unit: 1337 - SD - Medical & Behavioral Health Section					
3291R - Corrections Officer	003396	1.00	100%	100%	69,042
3291R - Corrections Officer	003398	1.00	100%	100%	69,531
3291R - Corrections Officer	003407	1.00	100%	100%	83,323
3291R - Corrections Officer	003412	1.00	100%	100%	80,117
3291R - Corrections Officer	003440	1.00	100%	100%	79,904

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003446	1.00	100%	100%	77,438
3291R - Corrections Officer	003450	1.00	100%	100%	69,838
3291R - Corrections Officer	003470	1.00	100%	100%	90,199
3291R - Corrections Officer	003482	1.00	100%	100%	69,838
3291R - Corrections Officer	003486	1.00	100%	100%	87,693
3291R - Corrections Officer	003520	1.00	100%	100%	69,968
3291R - Corrections Officer	003521	1.00	100%	100%	73,509
3291R - Corrections Officer	010362	1.00	100%	100%	75,827
3291R - Corrections Officer	230022	1.00	100%	100%	70,775
3291R - Corrections Officer	243154	1.00	100%	100%	70,051
3291R - Corrections Officer	243155	1.00	100%	100%	79,904
3291R - Corrections Officer	243182	1.00	100%	100%	69,318
3291R - Corrections Officer	243187	1.00	100%	100%	76,405
3291R - Corrections Officer	243191	1.00	100%	100%	76,093
3291R - Corrections Officer	243213	1.00	100%	100%	69,531
3291R - Corrections Officer	308699	1.00	100%	100%	69,838
3291R - Corrections Officer	308706	1.00	100%	100%	70,181
3291R - Corrections Officer	308708	1.00	100%	100%	75,573
3291R - Corrections Officer	320200	1.00	100%	100%	79,331
3291R - Corrections Officer	850659	1.00	100%	100%	70,051
3291R - Corrections Officer	870072	1.00	100%	100%	77,308
3291R - Corrections Officer	870087	1.00	100%	100%	77,627
3291R - Corrections Officer	870235	1.00	100%	100%	64,835
3291R - Corrections Officer	870240	1.00	100%	100%	78,249
3291R - Corrections Officer	943043	1.00	100%	100%	69,448
3291R - Corrections Officer	943051	1.00	100%	100%	84,096
3291R - Corrections Officer	943055	1.00	100%	100%	77,414
3291R - Corrections Officer	946921	1.00	100%	100%	64,835
3291R - Corrections Officer	946943	1.00	100%	100%	64,835
3291R - Corrections Officer	992807	1.00	100%	100%	69,968
3291R - Corrections Officer	992822	1.00	100%	100%	78,249
3294R - Corrections Sergeant	003538	1.00	100%	100%	96,863
3294R - Corrections Sergeant	003564	1.00	100%	100%	97,383

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3294R - Corrections Sergeant	273251	1.00	100%	100%	97,513
Unit: 1337 - SD - Medical & Behavioral Health Section Total:		**39.00**			**$2,971,893**
Unit: 1338 - SD - Pima County Regional Training Ctr					
1168R - Admin Suppt Specialist Senior	960005	1.00	100%	100%	62,052
3211R - Deputy Sheriff	003629	1.00	100%	100%	116,718
3211R - Deputy Sheriff	010649	1.00	100%	100%	138,899
7136R - Program Specialist Unclas	308604	1.00	100%	100%	71,882
7136R - Program Specialist Unclas	308793	1.00	100%	100%	78,663
Unit: 1338 - SD - Pima County Regional Training Ctr Total:		**5.00**			**$468,214**
Unit: 1339 - SD - Property & Evidence Unit					
3212R - Sergeant	870582	1.00	100%	100%	101,577
3253R - Evidence Technician	003669	1.00	100%	100%	39,604
3253R - Evidence Technician	010192	1.00	100%	100%	57,055
3253R - Evidence Technician	270075	1.00	100%	100%	47,612
3253R - Evidence Technician	290001	1.00	100%	100%	53,248
3253R - Evidence Technician	308763	1.00	100%	100%	41,709
3253R - Evidence Technician	308764	1.00	100%	100%	63,573
3253R - Evidence Technician	308765	1.00	100%	100%	46,312
3253R - Evidence Technician	308766	1.00	100%	100%	41,752
3253R - Evidence Technician	318693	1.00	100%	100%	52,860
3253R - Evidence Technician	318737	1.00	100%	100%	41,085
3253R - Evidence Technician	881895	1.00	100%	100%	39,552
3253R - Evidence Technician	943054	1.00	100%	100%	55,016
3255R - Lead Evidence Technician	003273	1.00	100%	100%	55,357
3255R - Lead Evidence Technician	003274	1.00	100%	100%	55,313
3255R - Lead Evidence Technician	880141	1.00	100%	100%	64,370
Unit: 1339 - SD - Property & Evidence Unit Total:		**16.00**			**$855,998**
Unit: 1340 - SD - Records Maintenance Unit					
0050R - Records Technician	003333	1.00	100%	100%	53,084
0050R - Records Technician	260008	1.00	100%	100%	46,664

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
0050R - Records Technician	280009	1.00	100%	100%	47,060
0050R - Records Technician	318695	1.00	100%	100%	45,786
0050R - Records Technician	860047	1.00	100%	100%	42,283
0050R - Records Technician	870229	1.00	100%	100%	46,436
0050R - Records Technician	988006	1.00	100%	100%	37,586
1168R - Admin Suppt Specialist Senior	308672	1.00	100%	100%	49,446
3221R - Lieutenant	220011	1.00	100%	100%	209,158
3262R - Info Recrds Supvr Sheriff Dept	003318	1.00	100%	100%	45,523
Unit: 1340 - SD - Records Maintenance Unit Total:		**10.00**			**$623,025**
Unit: 1343 - SD - Rincon District					
1168R - Admin Suppt Specialist Senior	990015	1.00	100%	100%	44,293
3211R - Deputy Sheriff	003294	1.00	100%	100%	128,703
3211R - Deputy Sheriff	003302	1.00	100%	100%	103,757
3211R - Deputy Sheriff	003303	1.00	100%	100%	135,466
3211R - Deputy Sheriff	003308	1.00	100%	100%	107,331
3211R - Deputy Sheriff	003344	1.00	100%	100%	100,194
3211R - Deputy Sheriff	003570	1.00	100%	100%	123,700
3211R - Deputy Sheriff	003571	1.00	100%	100%	102,043
3211R - Deputy Sheriff	003574	1.00	100%	100%	96,001
3211R - Deputy Sheriff	003580	1.00	100%	100%	95,268
3211R - Deputy Sheriff	003599	1.00	100%	100%	122,644
3211R - Deputy Sheriff	003642	1.00	100%	100%	133,137
3211R - Deputy Sheriff	003649	1.00	100%	100%	105,801
3211R - Deputy Sheriff	003675	1.00	100%	100%	106,067
3211R - Deputy Sheriff	003678	1.00	100%	100%	96,001
3211R - Deputy Sheriff	003684	1.00	100%	100%	122,764
3211R - Deputy Sheriff	003687	1.00	100%	100%	135,123
3211R - Deputy Sheriff	003692	1.00	100%	100%	134,473
3211R - Deputy Sheriff	003694	1.00	100%	100%	120,167
3211R - Deputy Sheriff	003712	1.00	100%	100%	120,114
3211R - Deputy Sheriff	003735	1.00	100%	100%	107,498
3211R - Deputy Sheriff	003783	1.00	100%	100%	107,248

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003787	1.00	100%	100%	106,067
3211R - Deputy Sheriff	003794	1.00	100%	100%	95,788
3211R - Deputy Sheriff	003803	1.00	100%	100%	96,001
3211R - Deputy Sheriff	003804	1.00	100%	100%	134,663
3211R - Deputy Sheriff	003810	1.00	100%	100%	106,865
3211R - Deputy Sheriff	010658	1.00	100%	100%	122,764
3211R - Deputy Sheriff	010663	1.00	100%	100%	118,750
3211R - Deputy Sheriff	010667	1.00	100%	100%	96,001
3211R - Deputy Sheriff	010671	1.00	100%	100%	96,131
3211R - Deputy Sheriff	220008	1.00	100%	100%	127,872
3211R - Deputy Sheriff	263178	1.00	100%	100%	125,590
3211R - Deputy Sheriff	273256	1.00	100%	100%	138,982
3211R - Deputy Sheriff	318721	1.00	100%	100%	91,051
3211R - Deputy Sheriff	871633	1.00	100%	100%	107,851
3211R - Deputy Sheriff	940003	1.00	100%	100%	90,838
3211R - Deputy Sheriff	940029	1.00	100%	100%	85,652
3211R - Deputy Sheriff	940031	1.00	100%	100%	135,088
3211R - Deputy Sheriff	940033	1.00	100%	100%	107,498
3211R - Deputy Sheriff	967156	1.00	100%	100%	123,700
3211R - Deputy Sheriff	990053	1.00	100%	100%	123,700
3211R - Deputy Sheriff	990054	1.00	100%	100%	112,235
3211R - Deputy Sheriff	990068	1.00	100%	100%	93,638
3211R - Deputy Sheriff	990073	1.00	100%	100%	134,745
3211R - Deputy Sheriff	990079	1.00	100%	100%	122,431
3212R - Sergeant	003253	1.00	100%	100%	101,198
3212R - Sergeant	003639	1.00	100%	100%	150,630
3212R - Sergeant	003640	1.00	100%	100%	151,599
3212R - Sergeant	003721	1.00	100%	100%	148,772
3212R - Sergeant	003758	1.00	100%	100%	151,812
3212R - Sergeant	003767	1.00	100%	100%	160,176
3221R - Lieutenant	010163	1.00	100%	100%	199,228
3530R - Public Safety Support Spec	250009	1.00	100%	100%	55,288
Unit: 1343 - SD - Rincon District Total:		**54.00**			**$6,260,398**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1344 - SD - San Xavier District					
3211R - Deputy Sheriff	003254	1.00	100%	100%	100,194
3211R - Deputy Sheriff	003304	1.00	100%	100%	102,053
3211R - Deputy Sheriff	003306	1.00	100%	100%	91,051
3211R - Deputy Sheriff	003358	1.00	100%	100%	84,789
3211R - Deputy Sheriff	003565	1.00	100%	100%	107,638
3211R - Deputy Sheriff	003566	1.00	100%	100%	106,865
3211R - Deputy Sheriff	003569	1.00	100%	100%	112,639
3211R - Deputy Sheriff	003597	1.00	100%	100%	135,206
3211R - Deputy Sheriff	003605	1.00	100%	100%	93,384
3211R - Deputy Sheriff	003609	1.00	100%	100%	93,904
3211R - Deputy Sheriff	003617	1.00	100%	100%	107,232
3211R - Deputy Sheriff	003623	1.00	100%	100%	130,769
3211R - Deputy Sheriff	003631	1.00	100%	100%	122,514
3211R - Deputy Sheriff	003648	1.00	100%	100%	102,338
3211R - Deputy Sheriff	003652	1.00	100%	100%	107,172
3211R - Deputy Sheriff	003653	1.00	100%	100%	94,602
3211R - Deputy Sheriff	003655	1.00	100%	100%	107,285
3211R - Deputy Sheriff	003662	1.00	100%	100%	94,992
3211R - Deputy Sheriff	003672	1.00	100%	100%	90,785
3211R - Deputy Sheriff	003704	1.00	100%	100%	102,090
3211R - Deputy Sheriff	003710	1.00	100%	100%	107,232
3211R - Deputy Sheriff	003717	1.00	100%	100%	85,439
3211R - Deputy Sheriff	003748	1.00	100%	100%	79,019
3211R - Deputy Sheriff	003759	1.00	100%	100%	101,310
3211R - Deputy Sheriff	003761	1.00	100%	100%	135,336
3211R - Deputy Sheriff	003762	1.00	100%	100%	88,688
3211R - Deputy Sheriff	003777	1.00	100%	100%	129,751
3211R - Deputy Sheriff	003795	1.00	100%	100%	134,438
3211R - Deputy Sheriff	003808	1.00	100%	100%	111,928
3211R - Deputy Sheriff	250017	1.00	100%	100%	103,538
3211R - Deputy Sheriff	250021	1.00	100%	100%	135,396
3211R - Deputy Sheriff	263179	1.00	100%	100%	101,970

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	270070	1.00	100%	100%	134,225
3211R - Deputy Sheriff	308730	1.00	100%	100%	102,169
3211R - Deputy Sheriff	318714	1.00	100%	100%	96,001
3211R - Deputy Sheriff	318715	1.00	100%	100%	112,639
3211R - Deputy Sheriff	318716	1.00	100%	100%	93,904
3211R - Deputy Sheriff	318720	1.00	100%	100%	94,992
3211R - Deputy Sheriff	318724	1.00	100%	100%	92,569
3211R - Deputy Sheriff	318725	1.00	100%	100%	96,999
3211R - Deputy Sheriff	318729	1.00	100%	100%	101,840
3211R - Deputy Sheriff	903250	1.00	100%	100%	106,067
3211R - Deputy Sheriff	903297	1.00	100%	100%	96,043
3211R - Deputy Sheriff	930051	1.00	100%	100%	138,982
3211R - Deputy Sheriff	940036	1.00	100%	100%	90,838
3211R - Deputy Sheriff	940040	1.00	100%	100%	130,852
3211R - Deputy Sheriff	940045	1.00	100%	100%	101,440
3211R - Deputy Sheriff	940047	1.00	100%	100%	127,742
3211R - Deputy Sheriff	967160	1.00	100%	100%	96,001
3211R - Deputy Sheriff	990067	1.00	100%	100%	138,899
3211R - Deputy Sheriff	990070	1.00	100%	100%	134,745
3211R - Deputy Sheriff	990072	1.00	100%	100%	134,958
3211R - Deputy Sheriff	990078	1.00	100%	100%	123,700
3211R - Deputy Sheriff	990081	1.00	100%	100%	106,197
3212R - Sergeant	003638	1.00	100%	100%	151,729
3212R - Sergeant	003641	1.00	100%	100%	144,405
3212R - Sergeant	003774	1.00	100%	100%	145,680
3212R - Sergeant	010657	1.00	100%	100%	148,649
3212R - Sergeant	202847	1.00	100%	100%	151,812
3212R - Sergeant	270065	1.00	100%	100%	161,534
3212R - Sergeant	946917	1.00	100%	100%	154,348
3221R - Lieutenant	250029	1.00	100%	100%	209,553
3530R - Public Safety Support Spec	003321	1.00	100%	100%	46,017
3530R - Public Safety Support Spec	210028	1.00	100%	100%	44,024
3530R - Public Safety Support Spec	880119	1.00	100%	100%	52,173

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1344 - SD - San Xavier District Total:		**65.00**			**$7,263,271**
Unit: 1351 - SD - Search & Rescue					
3211R - Deputy Sheriff	003578	1.00	100%	100%	138,249
3211R - Deputy Sheriff	003607	1.00	100%	100%	125,590
3211R - Deputy Sheriff	003715	1.00	100%	100%	135,348
3211R - Deputy Sheriff	010660	1.00	100%	100%	138,249
3211R - Deputy Sheriff	010665	1.00	100%	100%	128,002
3211R - Deputy Sheriff	903252	1.00	100%	100%	133,610
3211R - Deputy Sheriff	990059	1.00	100%	100%	117,889
3212R - Sergeant	003699	1.00	100%	100%	158,372
Unit: 1351 - SD - Search & Rescue Total:		**8.00**			**$1,075,310**
Unit: 1352 - SD - Staff Services Section					
1102R - Program Specialist	320125	1.00	100%	100%	51,774
1171R - Admin Supp Specialist	003338	1.00	100%	100%	43,976
1171R - Admin Supp Specialist	200009	1.00	100%	100%	52,255
1175R - Personnel Asst Sheriffs Dept	003281	1.00	100%	100%	54,229
1175R - Personnel Asst Sheriffs Dept	010643	1.00	100%	100%	40,828
1812R - Administrative Specialist	003352	1.00	100%	100%	60,646
1812R - Administrative Specialist	308674	1.00	100%	100%	56,214
1812R - Administrative Specialist	308851	1.00	100%	100%	46,115
1814R - Admin Specialist Senior	318704	1.00	100%	100%	64,457
3211R - Deputy Sheriff	003249	1.00	100%	100%	88,688
3211R - Deputy Sheriff	003300	1.00	100%	100%	120,114
3211R - Deputy Sheriff	003573	1.00	100%	100%	112,543
3211R - Deputy Sheriff	003606	1.00	100%	100%	107,285
3211R - Deputy Sheriff	003686	1.00	100%	100%	123,700
3211R - Deputy Sheriff	003796	1.00	100%	100%	90,785
3211R - Deputy Sheriff	010650	1.00	100%	100%	107,232
3211R - Deputy Sheriff	273252	1.00	100%	100%	92,569
3211R - Deputy Sheriff	318727	1.00	100%	100%	92,569
3211R - Deputy Sheriff	318728	1.00	100%	100%	90,785

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	871138	1.00	100%	100%	90,785
3211R - Deputy Sheriff	967152	1.00	100%	100%	107,232
3212R - Sergeant	940001	1.00	100%	100%	154,478
3221R - Lieutenant	003581	1.00	100%	100%	216,061
3291R - Corrections Officer	010201	1.00	100%	100%	64,835
3291R - Corrections Officer	010365	1.00	100%	100%	69,265
3291R - Corrections Officer	010517	1.00	100%	100%	64,835
3291R - Corrections Officer	010526	1.00	100%	100%	72,411
3291R - Corrections Officer	230023	1.00	100%	100%	74,870
3291R - Corrections Officer	318686	1.00	100%	100%	64,835
3291R - Corrections Officer	860055	1.00	100%	100%	65,802
3291R - Corrections Officer	943052	1.00	100%	100%	64,835
3294R - Corrections Sergeant	003531	1.00	100%	100%	97,513
4361R - Corrections Cook	003432	1.00	100%	100%	43,424
7136R - Program Specialist Unclas	308827	1.00	100%	100%	59,681
Unit: 1352 - SD - Staff Services Section Total:		**34.00**			**$2,807,622**
Unit: 1354 - SD - Tactical Response Section					
3211R - Deputy Sheriff	003293	1.00	100%	100%	121,994
3211R - Deputy Sheriff	003572	1.00	100%	100%	134,874
3211R - Deputy Sheriff	003657	1.00	100%	100%	102,222
3211R - Deputy Sheriff	010666	1.00	100%	100%	123,284
3211R - Deputy Sheriff	250012	1.00	100%	100%	133,137
3211R - Deputy Sheriff	273257	1.00	100%	100%	138,462
3211R - Deputy Sheriff	318735	1.00	100%	100%	108,650
3211R - Deputy Sheriff	990075	1.00	100%	100%	135,898
3212R - Sergeant	003250	1.00	100%	100%	156,459
3212R - Sergeant	003290	1.00	100%	100%	158,500
3212R - Sergeant	003584	1.00	100%	100%	154,561
3221R - Lieutenant	980002	1.00	100%	100%	216,073
3268T - Tactical Medic Sheriff Dept, TEMP	003350	0.25	25%	100%	12,065
3268T - Tactical Medic Sheriff Dept, TEMP	308858	0.25	25%	100%	12,068
3268T - Tactical Medic Sheriff Dept, TEMP	308859	0.25	25%	100%	12,065

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3268T - Tactical Medic Sheriff Dept, TEMP	308860	0.25	25%	100%	12,065
3268T - Tactical Medic Sheriff Dept, TEMP	308861	0.25	25%	100%	12,068
3268T - Tactical Medic Sheriff Dept, TEMP	308863	0.25	25%	100%	11,926
3268T - Tactical Medic Sheriff Dept, TEMP	308864	0.25	25%	100%	12,065
3268T - Tactical Medic Sheriff Dept, TEMP	308865	0.25	25%	100%	12,068
3530R - Public Safety Support Spec	960012	1.00	100%	100%	50,361
7136T - Program Specialist Unclas, TEMP	308798	0.25	25%	100%	17,623
Unit: 1354 - SD - Tactical Response Section Total:		**15.25**			**$1,848,485**
Unit: 1355 - SD - Terminal Operations Unit					
3262R - Info Recrds Supvr Sheriff Dept	003320	1.00	100%	100%	60,360
3262R - Info Recrds Supvr Sheriff Dept	308769	1.00	100%	100%	62,825
3535R - Pub Safety Data Tech	003323	1.00	100%	100%	52,429
3535R - Pub Safety Data Tech	003326	1.00	100%	100%	47,685
3535R - Pub Safety Data Tech	003327	1.00	100%	100%	54,146
3535R - Pub Safety Data Tech	003343	1.00	100%	100%	46,139
3535R - Pub Safety Data Tech	200007	1.00	100%	100%	47,450
3535R - Pub Safety Data Tech	210023	1.00	100%	100%	52,677
3535R - Pub Safety Data Tech	308801	1.00	100%	100%	45,054
3535R - Pub Safety Data Tech	308802	1.00	100%	100%	52,363
3535R - Pub Safety Data Tech	308824	1.00	100%	100%	52,931
3535R - Pub Safety Data Tech	881893	1.00	100%	100%	41,303
3535R - Pub Safety Data Tech	881894	1.00	100%	100%	52,890
3535R - Pub Safety Data Tech	940089	1.00	100%	100%	45,926
3535R - Pub Safety Data Tech	960028	1.00	100%	100%	63,562
3535R - Pub Safety Data Tech	960029	1.00	100%	100%	64,755
Unit: 1355 - SD - Terminal Operations Unit Total:		**16.00**			**$842,492**
Unit: 1356 - SD - Tower Section					
3291R - Corrections Officer	003381	1.00	100%	100%	83,669
3291R - Corrections Officer	003400	1.00	100%	100%	70,775
3291R - Corrections Officer	003405	1.00	100%	100%	79,384
3291R - Corrections Officer	003408	1.00	100%	100%	75,555

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003420	1.00	100%	100%	64,835
3291R - Corrections Officer	003439	1.00	100%	100%	79,851
3291R - Corrections Officer	003489	1.00	100%	100%	83,576
3291R - Corrections Officer	003499	1.00	100%	100%	64,835
3291R - Corrections Officer	003507	1.00	100%	100%	84,309
3291R - Corrections Officer	003513	1.00	100%	100%	69,318
3291R - Corrections Officer	003563	1.00	100%	100%	69,318
3291R - Corrections Officer	010194	1.00	100%	100%	74,870
3291R - Corrections Officer	010199	1.00	100%	100%	86,960
3291R - Corrections Officer	010208	1.00	100%	100%	69,318
3291R - Corrections Officer	010514	1.00	100%	100%	84,439
3291R - Corrections Officer	230008	1.00	100%	100%	81,226
3291R - Corrections Officer	243162	1.00	100%	100%	69,448
3291R - Corrections Officer	243174	1.00	100%	100%	79,904
3291R - Corrections Officer	243176	1.00	100%	100%	72,411
3291R - Corrections Officer	243178	1.00	100%	100%	69,838
3291R - Corrections Officer	243189	1.00	100%	100%	70,051
3291R - Corrections Officer	243204	1.00	100%	100%	69,318
3291R - Corrections Officer	243209	1.00	100%	100%	87,303
3291R - Corrections Officer	308697	1.00	100%	100%	76,335
3291R - Corrections Officer	308709	1.00	100%	100%	71,018
3291R - Corrections Officer	320202	1.00	100%	100%	69,318
3291R - Corrections Officer	850673	1.00	100%	100%	77,095
3291R - Corrections Officer	860038	1.00	100%	100%	87,823
3291R - Corrections Officer	860048	1.00	100%	100%	70,775
3291R - Corrections Officer	860054	1.00	100%	100%	74,890
3291R - Corrections Officer	870075	1.00	100%	100%	73,351
3291R - Corrections Officer	870085	1.00	100%	100%	69,968
3291R - Corrections Officer	870088	1.00	100%	100%	82,679
3291R - Corrections Officer	870236	1.00	100%	100%	69,531
3291R - Corrections Officer	870254	1.00	100%	100%	75,608
3291R - Corrections Officer	870255	1.00	100%	100%	84,309
3291R - Corrections Officer	900674	1.00	100%	100%	69,785

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	900675	1.00	100%	100%	77,985
3291R - Corrections Officer	900676	1.00	100%	100%	69,838
3291R - Corrections Officer	943040	1.00	100%	100%	83,586
3291R - Corrections Officer	943048	1.00	100%	100%	88,969
3291R - Corrections Officer	943050	1.00	100%	100%	69,318
3291R - Corrections Officer	943057	1.00	100%	100%	88,723
3291R - Corrections Officer	946946	1.00	100%	100%	64,835
3291R - Corrections Officer	987377	1.00	100%	100%	85,738
3291R - Corrections Officer	992809	1.00	100%	100%	79,597
3294R - Corrections Sergeant	010382	1.00	100%	100%	89,434
3294R - Corrections Sergeant	230041	1.00	100%	100%	97,643
3294R - Corrections Sergeant	243221	1.00	100%	100%	87,577
3294R - Corrections Sergeant	243224	1.00	100%	100%	90,739
3294R - Corrections Sergeant	243229	1.00	100%	100%	99,760
3294R - Corrections Sergeant	243231	1.00	100%	100%	87,234
3294R - Corrections Sergeant	880089	1.00	100%	100%	97,773
9901T - Corrections Officer Substitute, TEMP	320766	0.25	25%	100%	11,263
9901T - Corrections Officer Substitute, TEMP	320767	0.25	25%	100%	11,263
9901T - Corrections Officer Substitute, TEMP	320768	0.25	25%	100%	11,263
9901T - Corrections Officer Substitute, TEMP	320769	0.25	25%	100%	11,263
9901T - Corrections Officer Substitute, TEMP	320770	0.25	25%	100%	11,263
9901T - Corrections Officer Substitute, TEMP	320771	0.25	25%	100%	11,263
9901T - Corrections Officer Substitute, TEMP	320772	0.25	25%	100%	11,263
9901T - Corrections Officer Substitute, TEMP	320773	0.25	25%	100%	11,263
9901T - Corrections Officer Substitute, TEMP	320774	0.25	25%	100%	11,263
9901T - Corrections Officer Substitute, TEMP	320775	0.25	25%	100%	11,263
9901T - Corrections Officer Substitute, TEMP	320776	0.25	25%	100%	11,263
Unit: 1356 - SD - Tower Section Total:		**55.75**			**$4,275,628**
Unit: 1357 - SD - Training Unit					
1168R - Admin Suppt Specialist Senior	308673	1.00	100%	100%	56,031
1168R - Admin Suppt Specialist Senior	903259	1.00	100%	100%	51,214
3211R - Deputy Sheriff	003615	1.00	100%	100%	121,349

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003625	1.00	100%	100%	95,277
3211R - Deputy Sheriff	003633	1.00	100%	100%	95,277
3211R - Deputy Sheriff	003635	1.00	100%	100%	122,514
3211R - Deputy Sheriff	003646	1.00	100%	100%	97,357
3211R - Deputy Sheriff	003734	1.00	100%	100%	95,277
3211R - Deputy Sheriff	871632	1.00	100%	100%	117,451
3211R - Deputy Sheriff	903302	1.00	100%	100%	135,383
3212R - Sergeant	003248	1.00	100%	100%	160,873
3221R - Lieutenant	003696	1.00	100%	100%	217,794
3291R - Corrections Officer	003545	1.00	100%	100%	81,078
3291R - Corrections Officer	243159	1.00	100%	100%	80,285
3291R - Corrections Officer	243207	1.00	100%	100%	75,880
3291R - Corrections Officer	318689	1.00	100%	100%	64,835
3294R - Corrections Sergeant	003529	1.00	100%	100%	82,101
Unit: 1357 - SD - Training Unit Total:		**17.00**			**$1,749,977**
Unit: 1358 - SD - Tucson Mountain District					
3211R - Deputy Sheriff	003251	1.00	100%	100%	90,785
3211R - Deputy Sheriff	003309	1.00	100%	100%	95,268
3211R - Deputy Sheriff	003577	1.00	100%	100%	122,301
3211R - Deputy Sheriff	003661	1.00	100%	100%	138,982
3211R - Deputy Sheriff	003667	1.00	100%	100%	95,735
3211R - Deputy Sheriff	003677	1.00	100%	100%	102,291
3211R - Deputy Sheriff	003693	1.00	100%	100%	106,327
3211R - Deputy Sheriff	003695	1.00	100%	100%	124,810
3211R - Deputy Sheriff	003800	1.00	100%	100%	107,331
3211R - Deputy Sheriff	010172	1.00	100%	100%	95,481
3211R - Deputy Sheriff	270072	1.00	100%	100%	85,569
3211R - Deputy Sheriff	318713	1.00	100%	100%	108,532
3211R - Deputy Sheriff	967159	1.00	100%	100%	85,309
3211R - Deputy Sheriff	990076	1.00	100%	100%	90,838
3212R - Sergeant	003296	1.00	100%	100%	148,902
3212R - Sergeant	273246	1.00	100%	100%	89,485

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3221R - Lieutenant	003718	1.00	100%	100%	137,531
3530R - Public Safety Support Spec	308829	1.00	100%	100%	58,803
Unit: 1358 - SD - Tucson Mountain District Total:		**18.00**			**$1,884,279**
Unit: 1359 - SD - Violent Crimes Section					
1196R - Specialized Office Supt Supvr	943038	1.00	100%	100%	65,233
3211R - Deputy Sheriff	003361	1.00	100%	100%	102,833
3211R - Deputy Sheriff	003586	1.00	100%	100%	123,700
3211R - Deputy Sheriff	003596	1.00	100%	100%	133,350
3211R - Deputy Sheriff	003611	1.00	100%	100%	131,407
3211R - Deputy Sheriff	003622	1.00	100%	100%	129,306
3211R - Deputy Sheriff	003627	1.00	100%	100%	139,372
3211R - Deputy Sheriff	003632	1.00	100%	100%	129,176
3211R - Deputy Sheriff	003660	1.00	100%	100%	123,966
3211R - Deputy Sheriff	003673	1.00	100%	100%	88,778
3211R - Deputy Sheriff	003685	1.00	100%	100%	117,581
3211R - Deputy Sheriff	003730	1.00	100%	100%	136,761
3211R - Deputy Sheriff	003738	1.00	100%	100%	122,638
3211R - Deputy Sheriff	003747	1.00	100%	100%	107,232
3211R - Deputy Sheriff	003763	1.00	100%	100%	136,158
3211R - Deputy Sheriff	003766	1.00	100%	100%	128,313
3211R - Deputy Sheriff	003776	1.00	100%	100%	121,402
3211R - Deputy Sheriff	003785	1.00	100%	100%	126,825
3211R - Deputy Sheriff	003790	1.00	100%	100%	132,607
3211R - Deputy Sheriff	003793	1.00	100%	100%	135,088
3211R - Deputy Sheriff	003805	1.00	100%	100%	111,928
3211R - Deputy Sheriff	263165	1.00	100%	100%	118,334
3211R - Deputy Sheriff	263173	1.00	100%	100%	121,781
3211R - Deputy Sheriff	273255	1.00	100%	100%	133,527
3211R - Deputy Sheriff	273258	1.00	100%	100%	136,548
3211R - Deputy Sheriff	318710	1.00	100%	100%	112,639
3211R - Deputy Sheriff	318723	1.00	100%	100%	101,694
3211R - Deputy Sheriff	851057	1.00	100%	100%	107,645

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	851058	1.00	100%	100%	129,176
3211R - Deputy Sheriff	871634	1.00	100%	100%	122,764
3211R - Deputy Sheriff	871636	1.00	100%	100%	139,242
3211R - Deputy Sheriff	871637	1.00	100%	100%	74,069
3211R - Deputy Sheriff	890218	1.00	100%	100%	138,769
3211R - Deputy Sheriff	903298	1.00	100%	100%	134,745
3211R - Deputy Sheriff	940035	1.00	100%	100%	139,112
3211R - Deputy Sheriff	940037	1.00	100%	100%	123,281
3211R - Deputy Sheriff	940049	1.00	100%	100%	78,499
3211R - Deputy Sheriff	990040	1.00	100%	100%	123,700
3211R - Deputy Sheriff	990061	1.00	100%	100%	112,596
3211R - Deputy Sheriff	990069	1.00	100%	100%	122,431
3211R - Deputy Sheriff	990071	1.00	100%	100%	138,899
3211R - Deputy Sheriff	990074	1.00	100%	100%	139,029
3212R - Sergeant	003366	1.00	100%	100%	151,599
3212R - Sergeant	003737	1.00	100%	100%	160,690
3212R - Sergeant	010656	1.00	100%	100%	152,064
3212R - Sergeant	210001	1.00	100%	100%	157,982
3212R - Sergeant	240004	1.00	100%	100%	104,844
3212R - Sergeant	250030	1.00	100%	100%	150,240
3221R - Lieutenant	003751	1.00	100%	100%	213,900
3530R - Public Safety Support Spec	003541	1.00	100%	100%	36,569
3530R - Public Safety Support Spec	010389	1.00	100%	100%	43,680
3530R - Public Safety Support Spec	200022	1.00	100%	100%	61,083
3530R - Public Safety Support Spec	210026	1.00	100%	100%	52,643
3530R - Public Safety Support Spec	210030	1.00	100%	100%	44,154
3530R - Public Safety Support Spec	250010	1.00	100%	100%	53,824
3530R - Public Safety Support Spec	860052	1.00	100%	100%	53,954
Unit: 1359 - SD - Violent Crimes Section Total:		**56.00**			**$6,529,367**
Unit: 1360 - SD - West Section					
3291R - Corrections Officer	003410	1.00	100%	100%	74,373
3291R - Corrections Officer	003443	1.00	100%	100%	91,646

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003444	1.00	100%	100%	69,838
3291R - Corrections Officer	003445	1.00	100%	100%	69,318
3291R - Corrections Officer	003447	1.00	100%	100%	69,531
3291R - Corrections Officer	003449	1.00	100%	100%	65,101
3291R - Corrections Officer	003451	1.00	100%	100%	68,829
3291R - Corrections Officer	003467	1.00	100%	100%	76,010
3291R - Corrections Officer	003471	1.00	100%	100%	76,093
3291R - Corrections Officer	003476	1.00	100%	100%	69,838
3291R - Corrections Officer	003506	1.00	100%	100%	64,835
3291R - Corrections Officer	003508	1.00	100%	100%	87,173
3291R - Corrections Officer	003515	1.00	100%	100%	70,775
3291R - Corrections Officer	003548	1.00	100%	100%	64,835
3291R - Corrections Officer	010190	1.00	100%	100%	69,531
3291R - Corrections Officer	010191	1.00	100%	100%	79,552
3291R - Corrections Officer	010207	1.00	100%	100%	83,279
3291R - Corrections Officer	010380	1.00	100%	100%	69,838
3291R - Corrections Officer	010508	1.00	100%	100%	77,985
3291R - Corrections Officer	230019	1.00	100%	100%	75,880
3291R - Corrections Officer	230021	1.00	100%	100%	72,411
3291R - Corrections Officer	243157	1.00	100%	100%	75,821
3291R - Corrections Officer	243161	1.00	100%	100%	69,318
3291R - Corrections Officer	243166	1.00	100%	100%	82,936
3291R - Corrections Officer	243167	1.00	100%	100%	76,353
3291R - Corrections Officer	243190	1.00	100%	100%	64,888
3291R - Corrections Officer	243192	1.00	100%	100%	64,835
3291R - Corrections Officer	243205	1.00	100%	100%	75,360
3291R - Corrections Officer	308690	1.00	100%	100%	76,010
3291R - Corrections Officer	308691	1.00	100%	100%	70,098
3291R - Corrections Officer	308692	1.00	100%	100%	64,835
3291R - Corrections Officer	308695	1.00	100%	100%	70,415
3291R - Corrections Officer	308702	1.00	100%	100%	70,181
3291R - Corrections Officer	308711	1.00	100%	100%	69,318
3291R - Corrections Officer	850676	1.00	100%	100%	70,051

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	860043	1.00	100%	100%	82,988
3291R - Corrections Officer	860049	1.00	100%	100%	92,532
3291R - Corrections Officer	870076	1.00	100%	100%	79,904
3291R - Corrections Officer	870092	1.00	100%	100%	80,034
3291R - Corrections Officer	870241	1.00	100%	100%	79,904
3291R - Corrections Officer	870243	1.00	100%	100%	70,775
3291R - Corrections Officer	870253	1.00	100%	100%	69,531
3291R - Corrections Officer	903262	1.00	100%	100%	69,838
3291R - Corrections Officer	943030	1.00	100%	100%	70,775
3291R - Corrections Officer	943036	1.00	100%	100%	74,029
3291R - Corrections Officer	987366	1.00	100%	100%	64,835
3294R - Corrections Sergeant	010170	1.00	100%	100%	82,367
3294R - Corrections Sergeant	010375	1.00	100%	100%	96,650
3294R - Corrections Sergeant	010376	1.00	100%	100%	92,969
3294R - Corrections Sergeant	230039	1.00	100%	100%	99,760
3294R - Corrections Sergeant	243226	1.00	100%	100%	87,317
Unit: 1360 - SD - West Section Total:		**51.00**			**$3,841,287**
Unit: 2243 - SD - Narcotics Special Investigation Section					
1358R - Finance Acct Principal	910001	1.00	100%	100%	82,776
1368R - Finance Analyst Supervisor	010642	1.00	100%	100%	85,674
3211R - Deputy Sheriff	003301	1.00	100%	100%	134,355
3211R - Deputy Sheriff	003619	1.00	100%	100%	139,112
3211R - Deputy Sheriff	003663	1.00	100%	100%	134,663
3211R - Deputy Sheriff	003679	1.00	100%	100%	126,825
3211R - Deputy Sheriff	003716	1.00	100%	100%	123,284
3211R - Deputy Sheriff	003775	1.00	100%	100%	123,753
3211R - Deputy Sheriff	003784	1.00	100%	100%	132,960
3211R - Deputy Sheriff	003789	1.00	100%	100%	85,132
3211R - Deputy Sheriff	010646	1.00	100%	100%	122,248
3211R - Deputy Sheriff	220009	1.00	100%	100%	85,534
3211R - Deputy Sheriff	250020	1.00	100%	100%	102,169
3211R - Deputy Sheriff	250024	1.00	100%	100%	132,830

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	263168	1.00	100%	100%	117,757
3211R - Deputy Sheriff	270067	1.00	100%	100%	118,525
3211R - Deputy Sheriff	270069	1.00	100%	100%	135,005
3211R - Deputy Sheriff	270074	1.00	100%	100%	127,742
3211R - Deputy Sheriff	273250	1.00	100%	100%	129,306
3211R - Deputy Sheriff	318718	1.00	100%	100%	112,639
3211R - Deputy Sheriff	318726	1.00	100%	100%	112,769
3211R - Deputy Sheriff	318733	1.00	100%	100%	112,373
3211R - Deputy Sheriff	318734	1.00	100%	100%	108,402
3211R - Deputy Sheriff	910104	1.00	100%	100%	137,021
3211R - Deputy Sheriff	920071	1.00	100%	100%	74,282
3211R - Deputy Sheriff	940032	1.00	100%	100%	89,215
3211R - Deputy Sheriff	940048	1.00	100%	100%	138,592
3211R - Deputy Sheriff	940050	1.00	100%	100%	88,695
3211R - Deputy Sheriff	990046	1.00	100%	100%	135,396
3211R - Deputy Sheriff	990052	1.00	100%	100%	131,407
3211R - Deputy Sheriff	990057	1.00	100%	100%	122,041
3211R - Deputy Sheriff	990064	1.00	100%	100%	128,183
3212R - Sergeant	003337	1.00	100%	100%	104,974
3212R - Sergeant	003698	1.00	100%	100%	160,376
3212R - Sergeant	003700	1.00	100%	100%	100,820
3212R - Sergeant	003749	1.00	100%	100%	148,519
3212R - Sergeant	202846	1.00	100%	100%	145,414
3212R - Sergeant	903290	1.00	100%	100%	100,808
3221R - Lieutenant	003341	1.00	100%	100%	136,318
3291R - Corrections Officer	003402	1.00	100%	100%	80,247
3294R - Corrections Sergeant	243223	1.00	100%	100%	93,536
3530R - Public Safety Support Spec	003246	1.00	100%	100%	53,877
3530R - Public Safety Support Spec	010371	1.00	100%	100%	43,290
3530R - Public Safety Support Spec	243210	1.00	100%	100%	53,174
3530R - Public Safety Support Spec	280007	1.00	100%	100%	54,007
3530R - Public Safety Support Spec	308834	1.00	100%	100%	41,625
3530R - Public Safety Support Spec	870230	1.00	100%	100%	43,680

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2243 - SD - Narcotics Special Investigation Section Total:		**47.00**			**$5,091,333**
Unit: 2251 - SD - Special Operations section					
3211R - Deputy Sheriff	003252	1.00	100%	100%	134,225
3211R - Deputy Sheriff	003283	1.00	100%	100%	103,614
3211R - Deputy Sheriff	003360	1.00	100%	100%	107,331
3211R - Deputy Sheriff	003603	1.00	100%	100%	128,703
3211R - Deputy Sheriff	003608	1.00	100%	100%	113,427
3211R - Deputy Sheriff	003624	1.00	100%	100%	133,137
3211R - Deputy Sheriff	003645	1.00	100%	100%	107,845
3211R - Deputy Sheriff	003666	1.00	100%	100%	117,581
3211R - Deputy Sheriff	003674	1.00	100%	100%	107,385
3211R - Deputy Sheriff	003689	1.00	100%	100%	122,514
3211R - Deputy Sheriff	003691	1.00	100%	100%	138,769
3211R - Deputy Sheriff	003706	1.00	100%	100%	132,747
3211R - Deputy Sheriff	003709	1.00	100%	100%	132,747
3211R - Deputy Sheriff	003722	1.00	100%	100%	118,537
3211R - Deputy Sheriff	003779	1.00	100%	100%	96,048
3211R - Deputy Sheriff	003791	1.00	100%	100%	133,480
3211R - Deputy Sheriff	220006	1.00	100%	100%	127,612
3211R - Deputy Sheriff	250015	1.00	100%	100%	92,622
3211R - Deputy Sheriff	250022	1.00	100%	100%	122,764
3211R - Deputy Sheriff	250023	1.00	100%	100%	135,396
3211R - Deputy Sheriff	263167	1.00	100%	100%	117,026
3211R - Deputy Sheriff	270073	1.00	100%	100%	107,851
3211R - Deputy Sheriff	273253	1.00	100%	100%	102,703
3211R - Deputy Sheriff	308731	1.00	100%	100%	117,451
3211R - Deputy Sheriff	871139	1.00	100%	100%	95,918
3211R - Deputy Sheriff	871635	1.00	100%	100%	118,738
3211R - Deputy Sheriff	872369	1.00	100%	100%	139,112
3211R - Deputy Sheriff	940030	1.00	100%	100%	102,169
3211R - Deputy Sheriff	967162	1.00	100%	100%	79,232
3211R - Deputy Sheriff	990065	1.00	100%	100%	135,088

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	990082	1.00	100%	100%	118,334
3212R - Sergeant	003585	1.00	100%	100%	161,086
3212R - Sergeant	003670	1.00	100%	100%	160,834
3212R - Sergeant	003697	1.00	100%	100%	156,803
3212R - Sergeant	003782	1.00	100%	100%	160,827
3212R - Sergeant	003797	1.00	100%	100%	100,985
3221R - Lieutenant	003771	1.00	100%	100%	209,817
3530R - Public Safety Support Spec	200020	1.00	100%	100%	59,974
7110R - Spec Staff Asst Senior Unclass	970005	1.00	100%	100%	81,862
Unit: 2251 - SD - Special Operations section Total:		**39.00**			**$4,732,295**
Unit: 2399 - SD - Intake Services Section					
3291R - Corrections Officer	003395	1.00	100%	100%	66,068
3291R - Corrections Officer	003404	1.00	100%	100%	80,351
3291R - Corrections Officer	003411	1.00	100%	100%	70,051
3291R - Corrections Officer	003455	1.00	100%	100%	70,051
3291R - Corrections Officer	003460	1.00	100%	100%	80,117
3291R - Corrections Officer	003465	1.00	100%	100%	64,835
3291R - Corrections Officer	003474	1.00	100%	100%	70,775
3291R - Corrections Officer	003481	1.00	100%	100%	76,223
3291R - Corrections Officer	003484	1.00	100%	100%	80,117
3291R - Corrections Officer	003503	1.00	100%	100%	69,265
3291R - Corrections Officer	003504	1.00	100%	100%	75,821
3291R - Corrections Officer	003512	1.00	100%	100%	82,986
3291R - Corrections Officer	003516	1.00	100%	100%	64,835
3291R - Corrections Officer	003560	1.00	100%	100%	75,490
3291R - Corrections Officer	003764	1.00	100%	100%	73,564
3291R - Corrections Officer	010198	1.00	100%	100%	69,838
3291R - Corrections Officer	010364	1.00	100%	100%	76,540
3291R - Corrections Officer	010367	1.00	100%	100%	71,018
3291R - Corrections Officer	010512	1.00	100%	100%	69,318
3291R - Corrections Officer	010513	1.00	100%	100%	72,677
3291R - Corrections Officer	010520	1.00	100%	100%	80,938

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	010523	1.00	100%	100%	83,149
3291R - Corrections Officer	010524	1.00	100%	100%	83,586
3291R - Corrections Officer	230009	1.00	100%	100%	80,285
3291R - Corrections Officer	243160	1.00	100%	100%	80,034
3291R - Corrections Officer	243170	1.00	100%	100%	76,010
3291R - Corrections Officer	243179	1.00	100%	100%	70,051
3291R - Corrections Officer	243188	1.00	100%	100%	79,384
3291R - Corrections Officer	243199	1.00	100%	100%	79,514
3291R - Corrections Officer	850674	1.00	100%	100%	69,661
3291R - Corrections Officer	850677	1.00	100%	100%	70,775
3291R - Corrections Officer	860053	1.00	100%	100%	69,531
3291R - Corrections Officer	870083	1.00	100%	100%	64,835
3291R - Corrections Officer	870233	1.00	100%	100%	69,531
3291R - Corrections Officer	870246	1.00	100%	100%	79,904
3291R - Corrections Officer	870250	1.00	100%	100%	69,318
3291R - Corrections Officer	903261	1.00	100%	100%	69,531
3291R - Corrections Officer	903263	1.00	100%	100%	86,960
3291R - Corrections Officer	903264	1.00	100%	100%	77,107
3291R - Corrections Officer	943049	1.00	100%	100%	77,237
3291R - Corrections Officer	946920	1.00	100%	100%	70,775
3291R - Corrections Officer	946924	1.00	100%	100%	69,531
3291R - Corrections Officer	987368	1.00	100%	100%	69,968
3291R - Corrections Officer	992814	1.00	100%	100%	70,775
3294R - Corrections Sergeant	003540	1.00	100%	100%	82,101
3294R - Corrections Sergeant	010168	1.00	100%	100%	82,154
3294R - Corrections Sergeant	010169	1.00	100%	100%	93,489
3294R - Corrections Sergeant	243225	1.00	100%	100%	93,654
Unit: 2399 - SD - Intake Services Section Total:		**48.00**			**$3,609,718**
Unit: 2632 - SD - East Section					
3291R - Corrections Officer	003397	1.00	100%	100%	73,812
3291R - Corrections Officer	003403	1.00	100%	100%	74,084
3291R - Corrections Officer	003409	1.00	100%	100%	92,532

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund
Fund Type : 0300 - General Fund
Fund : 1000 - General Fund
Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003414	1.00	100%	100%	70,498
3291R - Corrections Officer	003415	1.00	100%	100%	70,051
3291R - Corrections Officer	003441	1.00	100%	100%	75,951
3291R - Corrections Officer	003454	1.00	100%	100%	69,838
3291R - Corrections Officer	003459	1.00	100%	100%	69,318
3291R - Corrections Officer	003478	1.00	100%	100%	69,318
3291R - Corrections Officer	003479	1.00	100%	100%	70,051
3291R - Corrections Officer	003487	1.00	100%	100%	69,318
3291R - Corrections Officer	003488	1.00	100%	100%	70,051
3291R - Corrections Officer	003492	1.00	100%	100%	70,051
3291R - Corrections Officer	003493	1.00	100%	100%	75,880
3291R - Corrections Officer	003524	1.00	100%	100%	69,564
3291R - Corrections Officer	003552	1.00	100%	100%	89,406
3291R - Corrections Officer	003688	1.00	100%	100%	76,093
3291R - Corrections Officer	010166	1.00	100%	100%	86,506
3291R - Corrections Officer	010202	1.00	100%	100%	70,051
3291R - Corrections Officer	010521	1.00	100%	100%	79,597
3291R - Corrections Officer	230012	1.00	100%	100%	79,904
3291R - Corrections Officer	230013	1.00	100%	100%	69,531
3291R - Corrections Officer	230017	1.00	100%	100%	87,173
3291R - Corrections Officer	243153	1.00	100%	100%	64,835
3291R - Corrections Officer	243164	1.00	100%	100%	75,821
3291R - Corrections Officer	243165	1.00	100%	100%	76,341
3291R - Corrections Officer	243181	1.00	100%	100%	80,247
3291R - Corrections Officer	243198	1.00	100%	100%	70,051
3291R - Corrections Officer	243201	1.00	100%	100%	86,960
3291R - Corrections Officer	243203	1.00	100%	100%	70,775
3291R - Corrections Officer	243208	1.00	100%	100%	84,047
3291R - Corrections Officer	308685	1.00	100%	100%	75,957
3291R - Corrections Officer	318688	1.00	100%	100%	64,835
3291R - Corrections Officer	850656	1.00	100%	100%	70,775
3291R - Corrections Officer	850657	1.00	100%	100%	70,775
3291R - Corrections Officer	850675	1.00	100%	100%	70,181

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	850696	1.00	100%	100%	70,775
3291R - Corrections Officer	850697	1.00	100%	100%	88,721
3291R - Corrections Officer	860036	1.00	100%	100%	89,536
3291R - Corrections Officer	860037	1.00	100%	100%	75,608
3291R - Corrections Officer	860040	1.00	100%	100%	92,745
3291R - Corrections Officer	870074	1.00	100%	100%	65,101
3291R - Corrections Officer	870079	1.00	100%	100%	80,285
3291R - Corrections Officer	870084	1.00	100%	100%	64,835
3291R - Corrections Officer	870090	1.00	100%	100%	76,223
3291R - Corrections Officer	870242	1.00	100%	100%	85,608
3291R - Corrections Officer	900671	1.00	100%	100%	92,662
3291R - Corrections Officer	903260	1.00	100%	100%	64,835
3291R - Corrections Officer	943047	1.00	100%	100%	64,835
3291R - Corrections Officer	943056	1.00	100%	100%	65,134
3291R - Corrections Officer	987374	1.00	100%	100%	69,318
3291R - Corrections Officer	992811	1.00	100%	100%	83,149
3291R - Corrections Officer	992818	1.00	100%	100%	80,117
3291R - Corrections Officer	992821	1.00	100%	100%	64,835
3294R - Corrections Sergeant	003528	1.00	100%	100%	87,104
3294R - Corrections Sergeant	003530	1.00	100%	100%	93,524
3294R - Corrections Sergeant	003534	1.00	100%	100%	86,797
3294R - Corrections Sergeant	010369	1.00	100%	100%	93,607
3294R - Corrections Sergeant	010377	1.00	100%	100%	97,383
3294R - Corrections Sergeant	010378	1.00	100%	100%	96,993
3294R - Corrections Sergeant	230040	1.00	100%	100%	86,797
3294R - Corrections Sergeant	243228	1.00	100%	100%	103,188
3294R - Corrections Sergeant	943032	1.00	100%	100%	95,854
3530R - Public Safety Support Spec	318703	1.00	100%	100%	62,179
3530R - Public Safety Support Spec	900672	1.00	100%	100%	38,678
9901T - Corrections Officer Substitute, TEMP	320763	0.25	25%	100%	12,282
Unit: 2632 - SD - East Section Total:		**65.25**			**$5,018,875**

Unit: 2659 - SD - Risk Management

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
1812R - Administrative Specialist	002792	1.00	100%	100%	74,773
1847R - Program Manager	988002	1.00	100%	100%	65,932
Unit: 2659 - SD - Risk Management Total:		**2.00**			**$140,705**
Department : SD - Sheriff Total:		**1,476.00**			**$127,375,866**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SS - School Superintendent

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1261 - SS - Accounting					
1351R - Accountant	003814	1.00	100%	100%	61,910
1358R - Finance Acct Principal	003818	1.00	100%	100%	69,930
1358R - Finance Acct Principal	320849	1.00	100%	100%	70,699
1821R - Admin Services Mgr	003819	1.00	100%	100%	79,047
7118R - Fin Adminstrtr Schools Unclas	003823	1.00	100%	100%	122,523
7120R - Program Coordinator Unclas	003817	1.00	100%	100%	90,945
Unit: 1261 - SS - Accounting Total:		**6.00**			**$495,054**
Unit: 1262 - SS - Administration					
0030R - Office Support Level III	003821	1.00	100%	100%	45,092
7125R - Spec Staff Assis-El Off-Un	003822	1.00	100%	100%	63,918
7136R - Program Specialist Unclas	New Position	1.00	100%	100%	43,881
9985R - Superintendent of Schools	003824	1.00	100%	100%	145,391
Unit: 1262 - SS - Administration Total:		**4.00**			**$298,282**
Unit: 1263 - SS - Educational Services					
7120R - Program Coordinator Unclas	318740	1.00	100%	100%	87,149
7136R - Program Specialist Unclas	320739	1.00	100%	100%	33,325
7150R - Program Manager Unclas	965802	1.00	100%	100%	76,906
7315R - Chief Dep Supertndnt Schools	003820	1.00	100%	100%	123,159
Unit: 1263 - SS - Educational Services Total:		**4.00**			**$320,539**
Department : SS - School Superintendent Total:		**14.00**			**$1,113,875**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SUS - Office of Sustainability and Conservation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1664 - SUS - Cultural Resources Office					
1847R - Program Manager	271901	1.00	100%	100%	99,248
1847R - Program Manager	974228	1.00	100%	100%	67,200
7120R - Program Coordinator Unclas	215269	1.00	100%	100%	91,813
7120R - Program Coordinator Unclas	270008	1.00	100%	100%	76,755
Unit: 1664 - SUS - Cultural Resources Office Total:		**4.00**			**$335,016**
Unit: 1665 - SUS - Conservation Science Center					
1845R - Program Coordinator	320660	1.00	100%	100%	63,797
2368R - Env Planning Manager	213807	0.90	90%	100%	91,214
7120R - Program Coordinator Unclas	000803	1.00	100%	100%	66,101
7150R - Program Manager Unclas	203432	1.00	100%	100%	95,764
Unit: 1665 - SUS - Conservation Science Center Total:		**3.90**			**$316,876**
Unit: 1666 - SUS - Sustainability Office					
7120R - Program Coordinator Unclas	241902	1.00	100%	100%	59,115
7120R - Program Coordinator Unclas	928106	1.00	100%	100%	75,589
7150R - Program Manager Unclas	290051	1.00	100%	100%	81,738
Unit: 1666 - SUS - Sustainability Office Total:		**3.00**			**$216,443**
Unit: 1674 - SUS - Sustainability & Conservation Administration					
1814R - Admin Specialist Senior	004020	1.00	100%	100%	77,446
2364R - Planner Principal	870386	1.00	100%	100%	101,856
7524R - Conservation Sust Director	870542	1.00	100%	100%	145,674
Unit: 1674 - SUS - Sustainability & Conservation Administration Total:		**3.00**			**$324,976**
Unit: 2578 - SUS - Multi-Species Conservation Plan Section 10					
1847R - Program Manager	871146	1.00	100%	100%	76,909
2368R - Env Planning Manager	956512	1.00	100%	100%	109,989
Unit: 2578 - SUS - Multi-Species Conservation Plan Section 10 Total:		**2.00**			**$186,897**
Unit: 2694 - SUS - Water Policy					
7110R - Spec Staff Asst Senior Unclass	906409	1.00	100%	100%	66,378

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SUS - Office of Sustainability and Conservation

Classification	Position	FTE	Salary %	Benefits %	Cost
7485R - Admin Suppt Svs Mgr Unclas	257149	1.00	100%	100%	156,424
Unit: 2694 - SUS - Water Policy Total:		**2.00**			**$222,801**
Department : SUS - Office of Sustainability and Conservation Total:		**17.90**			**$1,603,009**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : TO - Treasurer

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1509 - TO - Treasurer Operations					
0030R - Office Support Level III	003831	1.00	100%	100%	47,678
0030R - Office Support Level III	003833	1.00	100%	100%	43,316
0030R - Office Support Level III	003836	1.00	100%	100%	37,528
0030R - Office Support Level III	003843	1.00	100%	100%	37,918
0030R - Office Support Level III	003844	1.00	100%	100%	36,269
0030R - Office Support Level III	003849	1.00	100%	100%	32,060
0030R - Office Support Level III	003850	1.00	100%	100%	39,086
0030R - Office Support Level III	003851	1.00	100%	100%	41,532
0030R - Office Support Level III	003853	1.00	100%	100%	39,086
0030R - Office Support Level III	003856	1.00	100%	100%	39,086
0030R - Office Support Level III	923322	1.00	100%	100%	40,362
1140R - Treasurers Comm Scv Spec	930058	1.00	100%	100%	51,592
1194R - Office Support Supervisor	003840	1.00	100%	100%	65,263
1351R - Accountant	003829	1.00	100%	100%	62,418
1351R - Accountant	003842	1.00	100%	100%	62,202
1356R - Finance Acct Prin CF Treasr	003832	1.00	100%	100%	86,579
1356R - Finance Acct Prin CF Treasr	003847	1.00	100%	100%	77,115
1357R - Accountant Senior	003828	1.00	100%	100%	57,888
1357R - Accountant Senior	003852	1.00	100%	100%	60,832
1386R - Fin Acct Supvr CF Treasr	003834	1.00	100%	100%	99,825
1484R - IT Systems & Programming Mgr	963547	1.00	100%	100%	88,176
1814R - Admin Specialist Senior	923323	1.00	100%	100%	68,963
1863R - Special Staff Assistant Senior	010209	1.00	100%	100%	70,784
4718R - IT Tech Systems Administrator	952621	1.00	100%	100%	75,743
4740R - IT Applications Developer	000523	1.00	100%	100%	70,698
4740R - IT Applications Developer	003845	1.00	100%	100%	70,698
4741R - IT Apps Developer Senior	000860	1.00	100%	100%	83,977
4741R - IT Apps Developer Senior	000871	1.00	100%	100%	88,013
4743R - IT Applications Engineer	003854	1.00	100%	100%	93,175
4743R - IT Applications Engineer	963511	1.00	100%	100%	82,383
7010R - Clerk Senior Unclas	930057	1.00	100%	100%	32,645
7125R - Spec Staff Assis-El Off-Un	003835	1.00	100%	100%	52,936

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : TO - Treasurer

Classification	Position	FTE	Salary %	Benefits %	Cost
7325R - Chief Deputy Treasurer	003826	1.00	100%	100%	166,849
7826R - Treasurers Investment Mgr	003848	0.50	50%	100%	72,640
9986R - Treasurer	003825	1.00	100%	100%	134,217
Unit: 1509 - TO - Treasurer Operations Total:		**34.50**			**$2,309,537**
Department : TO - Treasurer Total:		**34.50**			**$2,309,537**
Fund : 1000 - General Fund Total:		**4,738.32**			**$354,222,895**
Fund Type : 0300 - General Fund Total:		**4,738.32**			**$354,222,895**
Fund Group : 0200 - General Fund Total:		**4,738.32**			**$354,222,895**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
Fund Type : 0301 - Transportation
Fund : 2000 - Transportation Ops
Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2848 - TR - Network Management Systems					
1455R - GIS Technician	003923	1.00	100%	100%	53,847
1455R - GIS Technician	320040	1.00	100%	100%	64,582
1455R - GIS Technician	993423	1.00	100%	100%	54,460
1456R - GIS Analyst	318742	1.00	100%	100%	65,206
1456R - GIS Analyst	861020	1.00	100%	100%	60,209
1457R - GIS Analyst Senior	000971	1.00	100%	100%	84,090
1457R - GIS Analyst Senior	000977	1.00	100%	100%	83,129
1821R - Admin Services Mgr	984553	1.00	100%	100%	96,083
1856R - GIS Manager	000979	1.00	100%	100%	90,000
1856R - GIS Manager	900623	1.00	100%	100%	102,982
2315R - Civil Engineering Manager	203433	1.00	100%	100%	129,129
7150R - Program Manager Unclas	956487	1.00	100%	100%	140,042
Unit: 2848 - TR - Network Management Systems Total:		**12.00**			**$1,023,757**
Unit: 2849 - TR - Analysis and Programming					
1171R - Admin Supp Specialist	010317	1.00	100%	100%	42,997
1812R - Administrative Specialist	900622	1.00	100%	100%	51,935
1845R - Program Coordinator	000993	1.00	100%	100%	66,722
1847R - Program Manager	984575	1.00	100%	100%	70,698
2312R - Civil Engineering Asst	010036	1.00	100%	100%	96,326
2312R - Civil Engineering Asst	956468	1.00	100%	100%	76,454
2313R - Civil Engineering Asst Senior	001176	1.00	100%	100%	99,400
2314R - Civil Engineer	000984	1.00	100%	100%	124,789
2314R - Civil Engineer	203437	1.00	100%	100%	99,181
2315R - Civil Engineering Manager	010546	1.00	100%	100%	114,064
2315R - Civil Engineering Manager	984539	1.00	100%	100%	129,394
2344R - Public Works Mgr	000885	1.00	100%	100%	88,167
2364R - Planner Principal	947543	1.00	100%	100%	96,360
2420R - Drafting Specialist	203435	1.00	100%	100%	59,547
2460R - Traffic Eng Tech Senior	010037	1.00	100%	100%	78,053
2460R - Traffic Eng Tech Senior	203434	1.00	100%	100%	71,816
2462R - Traffic Eng Tech	001103	1.00	100%	100%	58,704

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2462R - Traffic Eng Tech	010035	1.00	100%	100%	44,398
2834R - Landscape Architect	000959	1.00	100%	100%	100,637
7120R - Program Coordinator Unclas	010715	1.00	100%	100%	59,401
7143R - CIP Division Manager Unclas	253805	1.00	100%	100%	136,857
Unit: 2849 - TR - Analysis and Programming Total:		**21.00**			**$1,765,898**
Unit: 2850 - TR - Director's Office					
7110R - Spec Staff Asst Senior Unclass	968025	1.00	100%	100%	83,103
7340R - Trans and Fld Cnt Dist Dep Dir	001128	1.00	100%	100%	194,567
7340R - Trans and Fld Cnt Dist Dep Dir	223420	1.00	100%	100%	166,965
7540R - Transportation Director	000913	1.00	100%	100%	203,338
Unit: 2850 - TR - Director's Office Total:		**4.00**			**$647,973**
Unit: 2851 - TR - Maintenance					
0910R - Trades Maintenance Helper	001035	1.00	100%	100%	36,173
0910R - Trades Maintenance Helper	001044	1.00	100%	100%	35,291
0910R - Trades Maintenance Helper	001054	1.00	100%	100%	46,336
0910R - Trades Maintenance Helper	001055	1.00	100%	100%	43,398
0910R - Trades Maintenance Helper	850312	1.00	100%	100%	59,013
0911R - Trades Maint Tech	001189	1.00	100%	100%	69,072
0911R - Trades Maint Tech	223416	1.00	100%	100%	60,530
0911R - Trades Maint Tech	320045	1.00	100%	100%	49,269
0911R - Trades Maint Tech	882010	1.00	100%	100%	47,053
0911R - Trades Maint Tech	947553	1.00	100%	100%	43,966
0911R - Trades Maint Tech	956469	1.00	100%	100%	60,522
0912R - Trades Maint Specialist	001056	1.00	100%	100%	65,906
0912R - Trades Maint Specialist	001184	1.00	100%	100%	64,242
0912R - Trades Maint Specialist	001190	1.00	100%	100%	60,335
0912R - Trades Maint Specialist	956467	1.00	100%	100%	54,096
0913R - Trades Maint Supervisor	001175	1.00	100%	100%	75,299
0913R - Trades Maint Supervisor	001191	1.00	100%	100%	75,559
0913R - Trades Maint Supervisor	993420	1.00	100%	100%	98,422
0915R - Trades Maint Specialist Senior	000921	1.00	100%	100%	67,810

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
0915R - Trades Maint Specialist Senior	001173	1.00	100%	100%	56,462
0915R - Trades Maint Specialist Senior	001179	1.00	100%	100%	76,517
0915R - Trades Maint Specialist Senior	861082	1.00	100%	100%	61,180
0915R - Trades Maint Specialist Senior	871721	1.00	100%	100%	59,155
0915R - Trades Maint Specialist Senior	993418	1.00	100%	100%	85,726
0915R - Trades Maint Specialist Senior	994107	1.00	100%	100%	61,180
1102R - Program Specialist	861083	1.00	100%	100%	67,458
2222R - Equipment Operator I	001021	1.00	100%	100%	60,444
2222R - Equipment Operator I	001057	1.00	100%	100%	47,847
2222R - Equipment Operator I	001059	1.00	100%	100%	51,823
2222R - Equipment Operator I	001061	1.00	100%	100%	47,847
2222R - Equipment Operator I	001063	1.00	100%	100%	58,172
2222R - Equipment Operator I	001064	1.00	100%	100%	58,633
2222R - Equipment Operator I	001066	1.00	100%	100%	53,683
2222R - Equipment Operator I	001067	1.00	100%	100%	59,770
2222R - Equipment Operator I	001069	1.00	100%	100%	61,226
2222R - Equipment Operator I	001070	1.00	100%	100%	47,847
2222R - Equipment Operator I	001072	1.00	100%	100%	57,793
2222R - Equipment Operator I	001076	1.00	100%	100%	42,508
2222R - Equipment Operator I	001078	1.00	100%	100%	57,415
2222R - Equipment Operator I	001079	1.00	100%	100%	47,641
2222R - Equipment Operator I	001080	1.00	100%	100%	47,847
2222R - Equipment Operator I	001084	1.00	100%	100%	67,961
2222R - Equipment Operator I	001088	1.00	100%	100%	47,847
2222R - Equipment Operator I	001093	1.00	100%	100%	47,771
2222R - Equipment Operator I	001095	1.00	100%	100%	52,213
2222R - Equipment Operator I	001105	1.00	100%	100%	46,997
2222R - Equipment Operator I	001109	1.00	100%	100%	59,517
2222R - Equipment Operator I	001114	1.00	100%	100%	60,201
2222R - Equipment Operator I	001115	1.00	100%	100%	47,263
2222R - Equipment Operator I	001117	1.00	100%	100%	47,641
2222R - Equipment Operator I	001118	1.00	100%	100%	57,970
2222R - Equipment Operator I	001120	1.00	100%	100%	62,196

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2222R - Equipment Operator I	001121	1.00	100%	100%	60,254
2222R - Equipment Operator I	001122	1.00	100%	100%	52,343
2222R - Equipment Operator I	001123	1.00	100%	100%	60,467
2222R - Equipment Operator I	001126	1.00	100%	100%	47,511
2222R - Equipment Operator I	001164	1.00	100%	100%	71,126
2222R - Equipment Operator I	001208	1.00	100%	100%	47,588
2222R - Equipment Operator I	203448	1.00	100%	100%	65,513
2222R - Equipment Operator I	203449	1.00	100%	100%	47,641
2222R - Equipment Operator I	203450	1.00	100%	100%	50,401
2222R - Equipment Operator I	213419	1.00	100%	100%	47,854
2222R - Equipment Operator I	213420	1.00	100%	100%	47,847
2222R - Equipment Operator I	213421	1.00	100%	100%	55,980
2222R - Equipment Operator I	213422	1.00	100%	100%	57,920
2222R - Equipment Operator I	318743	1.00	100%	100%	51,159
2222R - Equipment Operator I	318744	1.00	100%	100%	60,037
2222R - Equipment Operator I	318745	1.00	100%	100%	57,920
2222R - Equipment Operator I	320041	1.00	100%	100%	47,847
2222R - Equipment Operator I	320042	1.00	100%	100%	44,470
2222R - Equipment Operator I	320043	1.00	100%	100%	47,854
2222R - Equipment Operator I	320044	1.00	100%	100%	51,893
2222R - Equipment Operator I	320292	1.00	100%	100%	60,467
2222R - Equipment Operator I	320293	1.00	100%	100%	47,724
2222R - Equipment Operator I	900631	1.00	100%	100%	47,511
2222R - Equipment Operator I	940129	1.00	100%	100%	61,312
2222R - Equipment Operator I	956474	1.00	100%	100%	57,577
2222R - Equipment Operator I	984555	1.00	100%	100%	58,633
2222R - Equipment Operator I	984557	1.00	100%	100%	51,823
2222R - Equipment Operator I	993417	1.00	100%	100%	54,274
2222R - Equipment Operator I	993419	1.00	100%	100%	42,508
2223R - Equipment Operator II	000907	1.00	100%	100%	65,090
2223R - Equipment Operator II	001130	1.00	100%	100%	65,573
2223R - Equipment Operator II	001133	1.00	100%	100%	65,303
2223R - Equipment Operator II	001134	1.00	100%	100%	54,690

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2223R - Equipment Operator II	001135	1.00	100%	100%	60,767
2223R - Equipment Operator II	001138	1.00	100%	100%	64,154
2223R - Equipment Operator II	001139	1.00	100%	100%	58,692
2223R - Equipment Operator II	001141	1.00	100%	100%	57,399
2223R - Equipment Operator II	001143	1.00	100%	100%	59,252
2223R - Equipment Operator II	010322	1.00	100%	100%	65,106
2223R - Equipment Operator II	223419	1.00	100%	100%	55,590
2223R - Equipment Operator II	243801	1.00	100%	100%	64,570
2231T - Youth Crew Leader, TEMP	001136	0.03	3%	100%	843
2231T - Youth Crew Leader, TEMP	001136	0.03	3%	100%	1,091
2231T - Youth Crew Leader, TEMP	001136	0.03	3%	100%	843
2231T - Youth Crew Leader, TEMP	001136	0.48	48%	100%	15,375
2231T - Youth Crew Leader, TEMP	956479	0.45	45%	100%	14,192
2232R - PW Crew Supervisor	001023	1.00	100%	100%	80,197
2232R - PW Crew Supervisor	001150	1.00	100%	100%	81,768
2232R - PW Crew Supervisor	001153	1.00	100%	100%	82,418
2232R - PW Crew Supervisor	001157	1.00	100%	100%	69,918
2232R - PW Crew Supervisor	900644	1.00	100%	100%	78,429
2232R - PW Crew Supervisor	993422	1.00	100%	100%	67,006
2232T - PW Crew Supervisor, TEMP	956480	1.00	100%	100%	67,172
2233R - PW Supervisor	001096	1.00	100%	100%	77,760
2233R - PW Supervisor	001149	1.00	100%	100%	86,278
2233R - PW Supervisor	001151	1.00	100%	100%	82,708
2233R - PW Supervisor	001154	1.00	100%	100%	83,837
2233R - PW Supervisor	001155	1.00	100%	100%	81,432
2233R - PW Supervisor	001158	1.00	100%	100%	85,192
2233R - PW Supervisor	001160	1.00	100%	100%	83,069
2233R - PW Supervisor	010316	1.00	100%	100%	78,020
2313R - Civil Engineering Asst Senior	974208	1.00	100%	100%	101,077
2314R - Civil Engineer	001167	1.00	100%	100%	77,710
2315R - Civil Engineering Manager	230063	1.00	100%	100%	121,671
2344R - Public Works Mgr	001161	1.00	100%	100%	105,040
2344R - Public Works Mgr	001168	1.00	100%	100%	109,661

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2344R - Public Works Mgr	320038	1.00	100%	100%	88,178
2348R - Public Works Division Mgr	928107	1.00	100%	100%	134,917
2442R - Traffic Signal & Lighting Tech	001192	1.00	100%	100%	60,094
2442R - Traffic Signal & Lighting Tech	001196	1.00	100%	100%	61,092
2442R - Traffic Signal & Lighting Tech	253803	1.00	100%	100%	54,984
2457R - Utility Locator	000987	1.00	100%	100%	68,842
2457R - Utility Locator	871486	1.00	100%	100%	72,535
2460R - Traffic Eng Tech Senior	001207	1.00	100%	100%	54,535
2462R - Traffic Eng Tech	861084	1.00	100%	100%	50,730
9993T - Youth Worker, TEMP	956481	1.00	100%	100%	35,142
9993T - Youth Worker, TEMP	956486	1.00	0%	100%	25,792
Unit: 2851 - TR - Maintenance Total:		**125.00**			**$7,709,223**
Unit: 2854 - TR - Project Delivery					
1814R - Admin Specialist Senior	000883	1.00	100%	100%	69,287
2313R - Civil Engineering Asst Senior	994109	1.00	100%	100%	101,124
2344R - Public Works Mgr	010312	1.00	100%	100%	88,233
2442R - Traffic Signal & Lighting Tech	893211	1.00	100%	100%	53,721
2466R - PW Construction Insp Senior	000970	1.00	100%	100%	61,124
2466R - PW Construction Insp Senior	010308	1.00	100%	100%	69,139
2466R - PW Construction Insp Senior	010529	1.00	100%	100%	71,084
2466R - PW Construction Insp Senior	850517	1.00	100%	100%	71,090
2466R - PW Construction Insp Senior	984552	1.00	100%	100%	67,284
2474R - Survey Party Chief	000957	1.00	100%	100%	63,562
2474R - Survey Party Chief	850362	1.00	100%	100%	71,403
2475R - Survey Coordinator	010714	1.00	100%	100%	78,648
2477R - Survey Manager	000938	1.00	100%	100%	102,483
7101R - Project Manager Unclas	850519	1.00	100%	100%	135,417
7150R - Program Manager Unclas	871717	1.00	100%	100%	138,401
Unit: 2854 - TR - Project Delivery Total:		**15.00**			**$1,242,001**
Unit: 2855 - TR - ROW Management					
1102R - Program Specialist	861080	1.00	100%	100%	61,521

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2233R - PW Supervisor	890164	1.00	100%	100%	86,732
2344R - Public Works Mgr	000985	1.00	100%	100%	81,542
2465R - PW Construction Insp	000995	1.00	100%	100%	61,635
2465R - PW Construction Insp	203430	1.00	100%	100%	66,114
2465R - PW Construction Insp	861079	1.00	100%	100%	69,328
2466R - PW Construction Insp Senior	001137	1.00	100%	100%	70,062
2466R - PW Construction Insp Senior	213402	1.00	100%	100%	69,016
2466R - PW Construction Insp Senior	974237	1.00	100%	100%	77,773
Unit: 2855 - TR - ROW Management Total:		**9.00**			**$643,722**
Unit: 2857 - TR - Support Services					
0030R - Office Support Level III	001206	1.00	100%	100%	42,280
0030R - Office Support Level III	010310	1.00	100%	100%	47,536
0030R - Office Support Level III	993416	1.00	100%	100%	53,097
1168R - Admin Suppt Specialist Senior	253804	1.00	100%	100%	55,955
1168R - Admin Suppt Specialist Senior	993415	1.00	100%	100%	50,845
1171R - Admin Supp Specialist	000527	1.00	100%	100%	54,969
1171R - Admin Supp Specialist	000969	1.00	100%	100%	50,374
1171R - Admin Supp Specialist	871710	1.00	100%	100%	48,576
1812R - Administrative Specialist	881224	1.00	100%	100%	56,939
1812R - Administrative Specialist	974207	1.00	100%	100%	62,042
1814R - Admin Specialist Senior	001052	1.00	100%	100%	59,376
1814R - Admin Specialist Senior	993411	1.00	100%	100%	55,914
1821R - Admin Services Mgr	202403	1.00	100%	100%	73,162
1845R - Program Coordinator	984572	1.00	100%	100%	63,482
1847R - Program Manager	230061	1.00	100%	100%	82,439
1847R - Program Manager	320756	1.00	100%	100%	70,461
1847R - Program Manager	320757	1.00	100%	100%	71,065
7020R - Special Staff Asst Unclas	001075	1.00	100%	100%	59,146
7020R - Special Staff Asst Unclas	003916	1.00	100%	100%	69,022
7020R - Special Staff Asst Unclas	993413	1.00	100%	100%	68,251
7110R - Spec Staff Asst Senior Unclass	000890	1.00	100%	100%	74,670
7150R - Program Manager Unclas	870033	1.00	100%	100%	128,576

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2857 - TR - Support Services Total:		**22.00**			**$1,398,176**
Unit: 2859 - TR - Warehouses & Fabrication					
0910R - Trades Maintenance Helper	000996	1.00	100%	100%	47,691
0910R - Trades Maintenance Helper	947550	1.00	100%	100%	50,017
0912R - Trades Maint Specialist	870385	1.00	100%	100%	53,916
0915R - Trades Maint Specialist Senior	243809	1.00	100%	100%	69,103
1168R - Admin Suppt Specialist Senior	320037	1.00	100%	100%	47,102
1171R - Admin Supp Specialist	203436	1.00	100%	100%	42,914
1814R - Admin Specialist Senior	001050	1.00	100%	100%	75,269
2232R - PW Crew Supervisor	001147	1.00	100%	100%	77,661
2233R - PW Supervisor	010321	1.00	100%	100%	85,875
Unit: 2859 - TR - Warehouses & Fabrication Total:		**9.00**			**$549,549**
Department : TR - Transportation Total:		**217.00**			**$14,980,300**
Fund : 2000 - Transportation Ops Total:		**217.00**			**$14,980,300**
Fund Type : 0301 - Transportation Total:		**217.00**			**$14,980,300**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2874 - HD - Consumer Health & Food Safety					
0030R - Office Support Level III	871165	1.00	100%	100%	43,347
1171R - Admin Supp Specialist	010691	1.00	100%	100%	38,725
1171R - Admin Supp Specialist	871439	1.00	100%	100%	45,061
1812R - Administrative Specialist	850315	1.00	100%	100%	64,993
1845R - Program Coordinator	New Position	1.00	100%	100%	67,702
1847R - Program Manager	320815	1.00	100%	100%	70,698
1847R - Program Manager	320816	1.00	100%	100%	70,698
4533R - Environmental Health Tech	001390	1.00	100%	100%	41,163
4533R - Environmental Health Tech	001524	1.00	100%	100%	54,843
4533R - Environmental Health Tech	002003	1.00	100%	100%	53,070
4533R - Environmental Health Tech	273914	1.00	100%	100%	42,354
4533R - Environmental Health Tech	954510	1.00	100%	100%	41,325
4533R - Environmental Health Tech	954517	1.00	100%	100%	50,801
4535R - Environmental Health Spec I	001530	1.00	100%	100%	61,574
4535R - Environmental Health Spec I	001545	1.00	100%	100%	79,540
4535R - Environmental Health Spec I	001547	1.00	100%	100%	57,404
4535R - Environmental Health Spec I	001548	1.00	100%	100%	54,917
4535R - Environmental Health Spec I	001549	1.00	100%	100%	62,288
4535R - Environmental Health Spec I	001551	1.00	100%	100%	51,030
4535R - Environmental Health Spec I	001553	1.00	100%	100%	57,307
4535R - Environmental Health Spec I	243901	1.00	100%	100%	62,288
4535R - Environmental Health Spec I	243902	1.00	100%	100%	57,404
4535R - Environmental Health Spec I	260027	1.00	100%	100%	67,585
4535R - Environmental Health Spec I	273911	1.00	100%	100%	60,523
4535R - Environmental Health Spec I	273912	1.00	100%	100%	57,404
4535R - Environmental Health Spec I	320684	1.00	100%	100%	57,307
4535R - Environmental Health Spec I	320685	1.00	100%	100%	52,304
4535R - Environmental Health Spec I	320686	1.00	100%	100%	63,940
4535R - Environmental Health Spec I	936355	1.00	100%	100%	57,780
4535R - Environmental Health Spec I	973567	1.00	100%	100%	58,911
4535R - Environmental Health Spec I	975619	1.00	100%	100%	52,304
4535R - Environmental Health Spec I	984335	1.00	100%	100%	56,641

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
Fund Type : 0302 - Public Health
Fund : 2002 - Health Department Ops
Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4535R - Environmental Health Spec I	984336	1.00	100%	100%	56,511
4535R - Environmental Health Spec I	New Position	1.00	100%	100%	66,216
4538R - Environmental Health Spec II	001544	1.00	100%	100%	71,419
4538R - Environmental Health Spec II	320173	1.00	100%	100%	75,815
4538R - Environmental Health Spec II	320688	1.00	100%	100%	57,661
4538R - Environmental Health Spec II	870102	1.00	100%	100%	59,125
4538R - Environmental Health Spec II	871703	1.00	100%	100%	75,685
4538R - Environmental Health Spec II	903853	1.00	100%	100%	73,226
4538R - Environmental Health Spec II	903854	1.00	100%	100%	77,456
4538R - Environmental Health Spec II	New Position	1.00	100%	100%	69,396
4540R - Environmental Health Supv	001542	1.00	100%	100%	84,488
4540R - Environmental Health Supv	001543	1.00	100%	100%	73,040
4540R - Environmental Health Supv	001550	1.00	100%	100%	85,166
4540R - Environmental Health Supv	320687	1.00	100%	100%	65,295
4540R - Environmental Health Supv	320813	1.00	100%	100%	69,396
4540R - Environmental Health Supv	320814	1.00	100%	100%	69,396
7010R - Clerk Senior Unclas	300697	1.00	100%	100%	51,765
7020R - Special Staff Asst Unclas	872316	1.00	100%	100%	57,536
7150R - Program Manager Unclas	001662	1.00	100%	100%	83,031
Unit: 2874 - HD - Consumer Health & Food Safety Total:		**51.00**			**$3,134,856**
Unit: 2876 - HD - Epidemiology					
4147R - Patient Care Svs Level III	001617	1.00	100%	100%	98,982
4521T - Comm Disease Invest I, TEMP	965408	0.50	50%	100%	14,176
4522R - Comm Disease Invest III	273913	1.00	100%	100%	48,816
4527R - Epidemiologist	001469	1.00	100%	100%	77,668
4527R - Epidemiologist	216004	1.00	100%	100%	67,972
Unit: 2876 - HD - Epidemiology Total:		**4.50**			**$307,615**
Unit: 2878 - HD - Vital Records					
0030R - Office Support Level III	000146	1.00	100%	100%	32,434
0030R - Office Support Level III	001663	1.00	100%	100%	40,627
0030R - Office Support Level III	001664	1.00	100%	100%	57,241

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
0030R - Office Support Level III	001665	1.00	100%	100%	48,158
0030R - Office Support Level III	001667	1.00	100%	100%	32,434
0030R - Office Support Level III	251503	1.00	100%	100%	59,761
0030R - Office Support Level III	263901	1.00	100%	100%	48,279
0030R - Office Support Level III	308613	1.00	100%	100%	36,631
0040R - Office Support Level IV	001587	1.00	100%	100%	54,501
1812R - Administrative Specialist	001453	1.00	100%	100%	65,113
1814R - Admin Specialist Senior	010610	1.00	100%	100%	54,872
7110R - Spec Staff Asst Senior Unclass	320346	1.00	100%	100%	64,968
7485R - Admin Suppt Svs Mgr Unclas	001541	1.00	100%	100%	108,748
Unit: 2878 - HD - Vital Records Total:		**13.00**			**$703,767**
Unit: 2884 - HD - Tuberculosis					
0030R - Office Support Level III	903875	1.00	100%	100%	39,086
1171R - Admin Supp Specialist	001555	1.00	100%	100%	55,625
1847R - Program Manager	001596	1.00	100%	100%	86,968
1861R - Special Staff Assistant	261508	1.00	100%	100%	73,180
4146R - Patient Care Svs Level II	320371	1.00	100%	100%	83,538
4146R - Patient Care Svs Level II	320372	1.00	100%	100%	90,113
4527R - Epidemiologist	001472	1.00	100%	100%	73,990
Unit: 2884 - HD - Tuberculosis Total:		**7.00**			**$502,500**
Unit: 2885 - HD - HIV - STD					
4147R - Patient Care Svs Level III	903876	1.00	100%	100%	66,933
4521R - Comm Disease Invest I	320753	1.00	100%	100%	37,643
4521R - Comm Disease Invest I	320754	1.00	100%	100%	54,758
4521R - Comm Disease Invest I	860012	1.00	100%	100%	43,615
4521R - Comm Disease Invest I	900047	1.00	100%	100%	42,676
4522R - Comm Disease Invest III	001331	1.00	100%	100%	72,010
4561R - Public Health Aide	224535	1.00	100%	100%	35,792
7150R - Program Manager Unclas	975616	1.00	100%	100%	71,625
Unit: 2885 - HD - HIV - STD Total:		**8.00**			**$425,052**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2886 - HD - Family Planning					
0030R - Office Support Level III	001351	1.00	100%	100%	47,544
0030R - Office Support Level III	001352	1.00	100%	100%	42,237
0030R - Office Support Level III	001616	1.00	100%	100%	44,501
0030R - Office Support Level III	850316	1.00	100%	100%	40,037
0030R - Office Support Level III	871467	1.00	100%	100%	47,962
0030R - Office Support Level III	911572	1.00	100%	100%	39,086
1171R - Admin Supp Specialist	001332	1.00	100%	100%	48,301
1812R - Administrative Specialist	001615	1.00	100%	100%	63,564
1812R - Administrative Specialist	850322	1.00	100%	100%	51,465
4128R - Medical Assistant	890002	1.00	100%	100%	35,995
4128R - Medical Assistant	954511	1.00	100%	100%	46,822
4131R - Licensed Practical Nurse	001348	1.00	100%	100%	65,967
4131R - Licensed Practical Nurse	860003	1.00	100%	100%	59,364
4131R - Licensed Practical Nurse	871466	1.00	100%	100%	67,914
4131R - Licensed Practical Nurse	880185	1.00	100%	100%	66,271
4131R - Licensed Practical Nurse	890135	1.00	100%	100%	70,123
4131R - Licensed Practical Nurse	954512	1.00	100%	100%	54,271
Unit: 2886 - HD - Family Planning Total:		**17.00**			**$891,427**
Unit: 2887 - HD - Immunizations					
0030R - Office Support Level III	001478	1.00	100%	100%	38,719
0030R - Office Support Level III	001629	1.00	100%	100%	42,375
0030R - Office Support Level III	911564	1.00	100%	100%	48,630
0030R - Office Support Level III	956517	1.00	100%	100%	39,086
1171R - Admin Supp Specialist	001486	1.00	100%	100%	57,622
1812R - Administrative Specialist	870177	1.00	100%	100%	53,010
4131R - Licensed Practical Nurse	001483	1.00	100%	100%	42,694
4131R - Licensed Practical Nurse	001602	1.00	100%	100%	66,021
4131R - Licensed Practical Nurse	001626	1.00	100%	100%	67,495
4143R - Public Health Nurse	001477	1.00	100%	100%	73,200
4143R - Public Health Nurse	001487	1.00	100%	100%	66,490
4143R - Public Health Nurse	001588	1.00	100%	100%	95,556

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4143R - Public Health Nurse	001594	1.00	100%	100%	82,783
4143R - Public Health Nurse	001595	1.00	100%	100%	51,150
4143R - Public Health Nurse	001599	1.00	100%	100%	67,864
4143R - Public Health Nurse	001604	1.00	100%	100%	68,407
4143R - Public Health Nurse	001606	1.00	100%	100%	51,150
4143R - Public Health Nurse	001607	1.00	100%	100%	65,997
4143R - Public Health Nurse	001612	1.00	100%	100%	64,092
4143R - Public Health Nurse	001618	1.00	100%	100%	57,676
4143R - Public Health Nurse	001619	1.00	100%	100%	89,011
4143R - Public Health Nurse	001622	1.00	100%	100%	80,722
4143R - Public Health Nurse	263902	1.00	100%	100%	64,776
4143R - Public Health Nurse	870425	1.00	100%	100%	51,150
4143R - Public Health Nurse	911562	1.00	100%	100%	74,848
4143R - Public Health Nurse	911563	1.00	100%	100%	51,150
4143R - Public Health Nurse	936356	1.00	100%	100%	92,036
4143R - Public Health Nurse	963552	1.00	100%	100%	81,144
4147R - Patient Care Svs Level III	320344	1.00	100%	100%	85,234
4147R - Patient Care Svs Level III	911568	1.00	100%	100%	103,228
4521R - Comm Disease Invest I	320175	1.00	100%	100%	37,643
Unit: 2887 - HD - Immunizations Total:		**31.00**			**$2,010,959**
Unit: 2888 - HD - Clinicians					
4253R - Reg Comp and Lab Supvr	923700	1.00	100%	100%	69,258
7120R - Program Coordinator Unclas	880079	1.00	100%	100%	55,143
7548R - Nurse Practitioner Unclassifid	001466	1.00	100%	100%	126,541
7548R - Nurse Practitioner Unclassifid	001468	1.00	100%	100%	88,266
7548R - Nurse Practitioner Unclassifid	870172	0.48	48%	100%	66,482
7548R - Nurse Practitioner Unclassifid	880048	1.00	100%	100%	117,303
7548R - Nurse Practitioner Unclassifid	903874	1.00	100%	100%	121,357
7548R - Nurse Practitioner Unclassifid	911569	1.00	100%	100%	103,264
7550R - Physician Dentist Unclas	001341	1.00	100%	100%	222,532
Unit: 2888 - HD - Clinicians Total:		**8.48**			**$970,145**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
Fund Type : 0302 - Public Health
Fund : 2002 - Health Department Ops
Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2889 - HD - CS Operational Support					
2283R - Van Bus Mobile Svs Driver	954526	1.00	100%	100%	28,151
4147R - Patient Care Svs Level III	001471	1.00	100%	100%	90,697
7150R - Program Manager Unclas	870151	1.00	100%	100%	71,373
7485R - Admin Suppt Svs Mgr Unclas	010621	1.00	100%	100%	106,967
Unit: 2889 - HD - CS Operational Support Total:		**4.00**			**$297,188**
Unit: 2906 - HD - Mobile Health					
1102R - Program Specialist	880110	1.00	100%	100%	65,455
4279R - Technical Medical Spec	300365	1.00	100%	100%	70,968
4561R - Public Health Aide	880080	1.00	100%	100%	33,981
Unit: 2906 - HD - Mobile Health Total:		**3.00**			**$170,403**
Unit: 2907 - HD - Outreach, Prevention, Education					
1845R - Program Coordinator	320862	1.00	100%	100%	63,482
1845R - Program Coordinator	974205	1.00	100%	100%	75,820
4143R - Public Health Nurse	001620	1.00	100%	100%	77,022
4143R - Public Health Nurse	001624	0.63	63%	100%	44,917
4232R - Program Mgr Senior	870581	1.00	100%	100%	85,319
4561R - Public Health Aide	911565	0.50	50%	100%	6,512
7110R - Spec Staff Asst Senior Unclass	870139	1.00	100%	100%	70,732
7110R - Spec Staff Asst Senior Unclass	940083	1.00	100%	100%	79,810
7120R - Program Coordinator Unclas	930069	1.00	100%	100%	64,845
7150R - Program Manager Unclas	230951	1.00	100%	100%	83,151
7150R - Program Manager Unclas	957005	1.00	100%	100%	123,394
Unit: 2907 - HD - Outreach, Prevention, Education Total:		**10.13**			**$775,003**
Unit: 2908 - HD - COPE Operational Support					
1168R - Admin Suppt Specialist Senior	910070	1.00	100%	100%	57,464
1171R - Admin Supp Specialist	001585	1.00	100%	100%	42,431
7485R - Admin Suppt Svs Mgr Unclas	290053	1.00	100%	100%	116,383
Unit: 2908 - HD - COPE Operational Support Total:		**3.00**			**$216,278**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
Fund Type : 0302 - Public Health
Fund : 2002 - Health Department Ops
Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2930 - HD - Personnel					
1863R - Special Staff Assistant Senior	300407	1.00	100%	100%	74,676
7110R - Spec Staff Asst Senior Unclass	001457	1.00	100%	100%	84,683
7110R - Spec Staff Asst Senior Unclass	251504	1.00	100%	100%	67,929
7110R - Spec Staff Asst Senior Unclass	320755	1.00	100%	100%	74,296
7485R - Admin Suppt Svs Mgr Unclas	211810	1.00	100%	100%	106,520
Unit: 2930 - HD - Personnel Total:		**5.00**			**$408,105**
Unit: 2931 - HD - Business Operations					
1171R - Admin Supp Specialist	001450	1.00	100%	100%	49,544
1211R - Supply Technician	001500	1.00	100%	100%	49,522
1213R - Supply Technician Principal	001456	1.00	100%	100%	55,271
1257R - Purchasing Warehouse Supvr	001454	1.00	100%	100%	68,866
1812R - Administrative Specialist	001593	1.00	100%	100%	65,999
1845R - Program Coordinator	000516	1.00	100%	100%	60,035
1853R - Contracts Grants Manager	001451	1.00	100%	100%	72,247
1853R - Contracts Grants Manager	900011	1.00	100%	100%	93,991
1863R - Special Staff Assistant Senior	002001	1.00	100%	100%	69,920
1863R - Special Staff Assistant Senior	967803	1.00	100%	100%	75,342
2282R - Driver Messenger	001455	1.00	100%	100%	43,839
4232R - Program Mgr Senior	001476	1.00	100%	100%	83,510
Unit: 2931 - HD - Business Operations Total:		**12.00**			**$788,086**
Unit: 2932 - HD - Strategic Integration Team					
0030R - Office Support Level III	001666	1.00	100%	100%	52,216
0030R - Office Support Level III	968365	1.00	100%	100%	44,019
1171R - Admin Supp Specialist	001590	1.00	100%	100%	42,899
1847R - Program Manager	001582	1.00	100%	100%	89,058
1861R - Special Staff Assistant	010346	1.00	100%	100%	53,789
1863R - Special Staff Assistant Senior	251501	1.00	100%	100%	63,482
1863R - Special Staff Assistant Senior	954509	1.00	100%	100%	63,482
4232R - Program Mgr Senior	001552	1.00	100%	100%	89,883
7110R - Spec Staff Asst Senior Unclass	265410	1.00	100%	100%	64,969

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
7110R - Spec Staff Asst Senior Unclass	320730	1.00	100%	100%	64,904
7120R - Program Coordinator Unclas	000149	1.00	100%	100%	78,747
7150R - Program Manager Unclas	320204	1.00	100%	100%	87,465
Unit: 2932 - HD - Strategic Integration Team Total:		**12.00**			**$794,914**
Unit: 2933 - HD - FS Operational Support					
1863R - Special Staff Assistant Senior	320740	1.00	100%	100%	81,850
7110R - Spec Staff Asst Senior Unclass	001628	1.00	100%	100%	64,821
7485R - Admin Suppt Svs Mgr Unclas	210035	1.00	100%	100%	99,613
7530R - Public Health Deputy Director	320642	1.00	100%	100%	122,903
7535R - Health Services Director	954516	1.00	100%	100%	177,235
Unit: 2933 - HD - FS Operational Support Total:		**5.00**			**$546,422**
Department : HD - Health Total:		**194.10**			**$12,942,720**
Fund : 2002 - Health Department Ops Total:		**194.10**			**$12,942,720**
Fund Type : 0302 - Public Health Total:		**194.10**			**$12,942,720**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0303 - Regional Flood Control

Fund : 2005 - Flood Control Ops

Department : FC - Regional Flood Control District

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1113 - FC - ENG Design Engineering					
2314R - Civil Engineer	213804	1.00	100%	100%	76,729
2314R - Civil Engineer	274006	1.00	100%	100%	86,828
2315R - Civil Engineering Manager	213806	1.00	100%	100%	112,556
2315R - Civil Engineering Manager	254003	1.00	100%	100%	115,200
2315R - Civil Engineering Manager	956431	1.00	100%	100%	124,723
7101R - Project Manager Unclas	000962	1.00	100%	100%	113,516
Unit: 1113 - FC - ENG Design Engineering Total:		**6.00**			**$629,552**
Unit: 1115 - FC - IMD Drainageway Maintenance					
1847R - Program Manager	213810	1.00	100%	100%	80,538
2231T - Youth Crew Leader, TEMP	956485	0.48	48%	100%	7,116
2233R - PW Supervisor	320657	1.00	100%	100%	90,176
2234R - PW Supervisor Senior	010542	1.00	100%	100%	91,054
2234R - PW Supervisor Senior	274008	1.00	100%	100%	88,599
2315R - Civil Engineering Manager	274004	1.00	100%	100%	129,991
2344R - Public Works Mgr	254005	1.00	100%	100%	102,802
2344R - Public Works Mgr	274002	1.00	100%	100%	99,169
2360R - Permit Regul Compl Officer	213805	1.00	100%	100%	90,307
2368R - Env Planning Manager	254004	1.00	100%	100%	106,879
2383R - Hydrologist Principal	881330	1.00	100%	100%	91,103
7010T - Clerk Senior Unclas, TEMP	320787	0.50	50%	100%	22,189
7020R - Special Staff Asst Unclas	956532	1.00	100%	100%	32,364
9993T - Youth Worker, TEMP	956484	1.00	1%	100%	25,812
Unit: 1115 - FC - IMD Drainageway Maintenance Total:		**12.97**			**$1,058,099**
Unit: 1118 - FC - WRD Environmental Planning					
0915R - Trades Maint Specialist Senior	213802	1.00	100%	100%	68,145
2348R - Public Works Division Mgr	213801	1.00	100%	100%	138,140
2383R - Hydrologist Principal	861085	1.00	100%	100%	91,905
2384R - Chief Hydrologist	213803	1.00	100%	100%	114,012
Unit: 1118 - FC - WRD Environmental Planning Total:		**4.00**			**$412,202**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0303 - Regional Flood Control

Fund : 2005 - Flood Control Ops

Department : FC - Regional Flood Control District

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1120 - FC - AMD Directors Office					
1863R - Special Staff Assistant Senior	001048	1.00	100%	100%	74,898
7150R - Program Manager Unclas	000931	1.00	100%	100%	124,644
7340R - Trans and Fld Cnt Dist Dep Dir	010543	1.00	100%	100%	149,630
7340R - Trans and Fld Cnt Dist Dep Dir	974190	1.00	100%	100%	164,532
7470R - Flood Cntrl District Director	872345	1.00	100%	100%	185,560
Unit: 1120 - FC - AMD Directors Office Total:		**5.00**			**$699,265**
Unit: 1122 - FC - FPM Floodplain Management					
1168R - Admin Suppt Specialist Senior	000974	1.00	100%	100%	53,499
1171R - Admin Supp Specialist	010540	1.00	100%	100%	47,387
1171R - Admin Supp Specialist	947554	1.00	100%	100%	38,882
1812R - Administrative Specialist	010701	1.00	100%	100%	79,255
1812R - Administrative Specialist	963556	1.00	100%	100%	64,074
1845R - Program Coordinator	000927	1.00	100%	100%	80,121
2313R - Civil Engineering Asst Senior	001010	1.00	100%	100%	91,991
2314R - Civil Engineer	213811	1.00	100%	100%	92,967
2315R - Civil Engineering Manager	000896	1.00	100%	100%	133,933
2315R - Civil Engineering Manager	274001	1.00	100%	100%	120,273
2363R - Planner Senior	000182	1.00	100%	100%	76,051
2368R - Env Planning Manager	956432	1.00	100%	100%	112,796
2381R - Hydrologist	000886	1.00	100%	100%	73,605
2381R - Hydrologist	203801	1.00	100%	100%	66,997
2381R - Hydrologist	850311	1.00	100%	100%	65,646
2381R - Hydrologist	881327	1.00	100%	100%	73,796
2381R - Hydrologist	956536	1.00	100%	100%	61,019
2382R - Hydrologist Senior	000898	1.00	100%	100%	75,689
2383R - Hydrologist Principal	274009	1.00	100%	100%	84,962
7010T - Clerk Senior Unclas, TEMP	320788	0.40	40%	100%	13,034
7120R - Program Coordinator Unclas	871148	1.00	100%	100%	78,454
7560R - Division Mgr RFCD Unclas	254002	1.00	100%	100%	118,160
9993R - Youth Worker	881329	1.00	100%	100%	35,142

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0303 - Regional Flood Control

Fund : 2005 - Flood Control Ops

Department : FC - Regional Flood Control District

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1122 - FC - FPM Floodplain Management Total:		**22.40**			**$1,737,732**
Unit: 1125 - FC - IMD Information Management					
1456R - GIS Analyst	254001	1.00	100%	100%	78,609
1456R - GIS Analyst	956518	1.00	100%	100%	81,378
2312R - Civil Engineering Asst	003939	1.00	100%	100%	71,924
2420R - Drafting Specialist	000884	1.00	100%	100%	59,656
7150R - Program Manager Unclas	947563	1.00	100%	100%	107,998
Unit: 1125 - FC - IMD Information Management Total:		**5.00**			**$399,566**
Unit: 1131 - FC - PDD Planning & Development					
2315R - Civil Engineering Manager	000967	1.00	100%	100%	126,654
2383R - Hydrologist Principal	010545	1.00	100%	100%	75,683
2383R - Hydrologist Principal	963555	1.00	100%	100%	82,738
2384R - Chief Hydrologist	000902	1.00	100%	100%	116,241
2384R - Chief Hydrologist	274007	1.00	100%	100%	84,484
7010R - Clerk Senior Unclas	213809	1.00	100%	100%	33,695
Unit: 1131 - FC - PDD Planning & Development Total:		**6.00**			**$519,495**
Department : FC - Regional Flood Control District Total:		**61.37**			**$5,455,912**
Fund : 2005 - Flood Control Ops Total:		**61.37**			**$5,455,912**
Fund Type : 0303 - Regional Flood Control Total:		**61.37**			**$5,455,912**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2006 - Clerk of the Court Special Revenue

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0034 - CC - Child Support Automation					
8900R - Courtroom Clerk 1	320002	1.00	100%	100%	57,689
Unit: 0034 - CC - Child Support Automation Total:		**1.00**			**$57,689**
Unit: 0043 - CC - Doc.Storage & Retrvl-Clerk Of The Court					
8800R - Support Clerk Courts	318578	1.00	100%	100%	36,604
8900R - Courtroom Clerk 1	318580	1.00	100%	100%	60,247
Unit: 0043 - CC - Doc.Storage & Retrvl-Clerk Of The Court Total:		**2.00**			**$96,851**
Unit: 0046 - CC - Federal Incentive Child Support					
8800R - Support Clerk Courts	318582	1.00	100%	100%	31,601
Unit: 0046 - CC - Federal Incentive Child Support Total:		**1.00**			**$31,601**
Unit: 0054 - CC - Local Crt Automation & Tech Fee Fund					
8884R - Director	318585	1.00	100%	100%	105,081
8900R - Courtroom Clerk 1	318584	1.00	100%	100%	62,082
8900R - Courtroom Clerk 1	318586	1.00	100%	100%	47,468
Unit: 0054 - CC - Local Crt Automation & Tech Fee Fund Total:		**3.00**			**$214,631**
Department : CC - Clerk of the Superior Court Total:		**7.00**			**$400,772**
Fund : 2006 - Clerk of the Court Special Revenue Total:		**7.00**			**$400,772**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2008 - County Attorney Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0173 - PCA - Pima County Attorney Consumer Protection					
3139R - Legal Processing Support CAT	880150	1.00	100%	100%	33,267
Unit: 0173 - PCA - Pima County Attorney Consumer Protection Total:		**1.00**			**$33,267**
Unit: 0178 - PCA - Victim State Compensation					
3161R - Admin Svs Support CAT	928013	1.00	100%	100%	55,405
3162R - Admin Svs Spec CAT	200023	1.00	100%	100%	76,561
7110R - Spec Staff Asst Senior Unclass	980880	1.00	100%	100%	83,454
Unit: 0178 - PCA - Victim State Compensation Total:		**3.00**			**$215,420**
Department : PCA - County Attorney Total:		**4.00**			**$248,687**
Fund : 2008 - County Attorney Special Revenue Total:		**4.00**			**$248,687**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2009 - Attractions & Tourism - Operations

Department : ED - Attractions & Tourism

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0250 - ED - Attractions & Tourism					
7015R - Secretary Senior Unclas	277601	1.00	100%	100%	44,891
7020T - Special Staff Asst Unclas, TEMP	320245	0.15	15%	100%	3,873
7120R - Program Coordinator Unclas	318547	1.00	100%	100%	75,230
7150R - Program Manager Unclas	930068	1.00	100%	100%	83,557
7475R - Community Services Director	210955	1.00	100%	100%	147,552
Unit: 0250 - ED - Attractions & Tourism Total:		**4.15**			**$355,101**
Department : ED - Attractions & Tourism Total:		**4.15**			**$355,101**
Fund : 2009 - Attractions & Tourism - Operations Total:		**4.15**			**$355,101**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2018 - Justice Court Tucson Special Revenue

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1511 - JCT - SRF Court Automation Fund					
5695R - Admin Tech Lvl 1 Crts	308659	1.00	100%	100%	56,764
5695R - Admin Tech Lvl 1 Crts	320325	1.00	100%	100%	35,143
5695T - Admin Tech Lvl 1 Crts, TEMP	320326	0.50	50%	100%	17,153
5696R - Admin Tech Lvl 2 Crts	001846	0.50	50%	100%	41,997
5696R - Admin Tech Lvl 2 Crts	271833	1.00	100%	100%	86,041
5696R - Admin Tech Lvl 2 Crts	291803	1.00	100%	100%	93,508
5696R - Admin Tech Lvl 2 Crts	308667	1.00	100%	100%	63,492
5696R - Admin Tech Lvl 2 Crts	320010	1.00	100%	100%	82,674
5696R - Admin Tech Lvl 2 Crts	320662	0.50	50%	100%	41,997
Unit: 1511 - JCT - SRF Court Automation Fund Total:		**7.50**			**$518,768**
Unit: 1518 - JCT - SRF Time Pay Fees					
5693R - Litigation Support Lvl 2 Crts	261826	1.00	100%	100%	62,890
5693R - Litigation Support Lvl 2 Crts	280006	1.00	100%	100%	49,173
5693R - Litigation Support Lvl 2 Crts	308655	1.00	100%	100%	53,828
5693R - Litigation Support Lvl 2 Crts	308658	1.00	100%	100%	40,489
5693R - Litigation Support Lvl 2 Crts	308661	1.00	100%	100%	43,444
5693R - Litigation Support Lvl 2 Crts	308662	1.00	100%	100%	36,365
5693R - Litigation Support Lvl 2 Crts	320782	0.25	25%	100%	16,129
5693T - Litigation Support Lvl 2 Crts, TEMP	001842	1.00	100%	100%	51,434
5693T - Litigation Support Lvl 2 Crts, TEMP	308656	1.00	100%	100%	39,620
9000R - Administration 1 Courts	320783	1.00	100%	100%	50,887
9000R - Administration 1 Courts	New Position	0.25	25%	100%	17,975
Unit: 1518 - JCT - SRF Time Pay Fees Total:		**9.50**			**$462,236**
Department : JCT - Justice Court Tucson Total:		**17.00**			**$981,003**
Fund : 2018 - Justice Court Tucson Special Revenue Total:		**17.00**			**$981,003**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2021 - Parks & Recreation Special Revenue

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1636 - PR - Native Plant Nursery					
0910R - Trades Maintenance Helper	318674	1.00	100%	100%	41,436
0910R - Trades Maintenance Helper	320184	1.00	100%	100%	41,519
7136R - Program Specialist Unclas	262630	1.00	100%	100%	67,281
Unit: 1636 - PR - Native Plant Nursery Total:		**3.00**			**$150,237**
Department : PR - Natural Resources, Parks & Recreation Total:		**3.00**			**$150,237**
Fund : 2021 - Parks & Recreation Special Revenue Total:		**3.00**			**$150,237**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2023 - Northwest Region

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0759 - PR - PC Northwest Region					
1102T - Program Specialist, TEMP	262609	0.50	50%	100%	24,625
1845R - Program Coordinator	320655	1.00	100%	100%	62,741
Unit: 0759 - PR - PC Northwest Region Total:		**1.50**			**$87,366**
Department : PR - Natural Resources, Parks & Recreation Total:		**1.50**			**$87,366**
Fund : 2023 - Northwest Region Total:		**1.50**			**$87,366**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2025 - Superior Court Special Revenue - Conciliation Fees

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1395 - SC - Childrens Issues-Education					
8756R - Counselor Mediator Lead	273408	1.00	100%	100%	82,520
8762R - Conciliation Court Admin Asst	002668	1.00	100%	100%	38,846
8762R - Conciliation Court Admin Asst	273414	1.00	100%	100%	47,121
Unit: 1395 - SC - Childrens Issues-Education Total:		**3.00**			**$168,488**
Unit: 1397 - SC - Conciliation Fees					
8757R - Counselor Mediator	002670	1.00	100%	100%	171,790
8757R - Counselor Mediator	213178	1.00	100%	100%	66,174
8757R - Counselor Mediator	273406	1.00	100%	100%	63,616
8757R - Counselor Mediator	861091	1.00	100%	100%	79,208
8757R - Counselor Mediator	880126	1.00	100%	100%	72,262
8762R - Conciliation Court Admin Asst	935763	1.00	100%	100%	47,121
Unit: 1397 - SC - Conciliation Fees Total:		**6.00**			**$500,172**
Unit: 1407 - SC - Domestic Mediation-Education					
8762R - Conciliation Court Admin Asst	002669	1.00	100%	100%	47,409
Unit: 1407 - SC - Domestic Mediation-Education Total:		**1.00**			**$47,409**
Department : SC - Superior Court Total:		**10.00**			**$716,069**
Fund : 2025 - Superior Court Special Revenue - Conciliation Fees Total:		**10.00**			**$716,069**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2035 - Superior Court Special Revenue - County Law Library

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1602 - SC - County Law Library					
8045R - Assistant Librarian	851052	1.00	100%	100%	58,078
Unit: 1602 - SC - County Law Library Total:		**1.00**			**$58,078**
Department : SC - Superior Court Total:		**1.00**			**$58,078**
Fund : 2035 - Superior Court Special Revenue - County Law Library Total:		**1.00**			**$58,078**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2038 - Recorder Special Revenue

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1002 - RE - Information Technology					
4718R - IT Tech Systems Administrator	900091	1.00	100%	100%	84,126
4740R - IT Applications Developer	881025	1.00	100%	100%	74,571
4741R - IT Apps Developer Senior	200032	1.00	100%	100%	112,047
4741R - IT Apps Developer Senior	975604	1.00	100%	100%	99,355
4741R - IT Apps Developer Senior	988015	1.00	100%	100%	105,763
4743R - IT Applications Engineer	253003	1.00	100%	100%	131,813
Unit: 1002 - RE - Information Technology Total:		**6.00**			**$607,675**
Department : RE - Recorder Total:		**6.00**			**$607,675**
Fund : 2038 - Recorder Special Revenue Total:		**6.00**			**$607,675**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2039 - Sheriff's Special Revenue

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1348 - SD - Sheriff Inmate Welfare					
3530R - Public Safety Support Spec	003277	1.00	100%	100%	41,494
3530R - Public Safety Support Spec	260010	1.00	100%	100%	41,625
3530R - Public Safety Support Spec	308839	1.00	100%	100%	41,625
3530R - Public Safety Support Spec	946927	1.00	100%	100%	41,625
3530R - Public Safety Support Spec	970001	1.00	100%	100%	41,625
7120R - Program Coordinator Unclas	243247	1.00	100%	100%	75,034
7120R - Program Coordinator Unclas	308776	1.00	100%	100%	74,678
Unit: 1348 - SD - Sheriff Inmate Welfare Total:		**7.00**			**$357,706**
Unit: 3017 - SD - 9-1-1 Revolving Fund - MSAG					
7136R - Program Specialist Unclas	320857	1.00	100%	100%	55,503
Unit: 3017 - SD - 9-1-1 Revolving Fund - MSAG Total:		**1.00**			**$55,503**
Department : SD - Sheriff Total:		**8.00**			**$413,209**
Fund : 2039 - Sheriff's Special Revenue Total:		**8.00**			**$413,209**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2040 - Superior Court Special Revenue

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1393 - SC - Adult Probation Fees					
8029R - Receptionist	010435	1.00	100%	100%	46,861
8108R - Office Supervisor	930060	1.00	100%	100%	58,727
8112R - Lead Probation Officer	850006	1.00	100%	100%	85,722
8112R - Lead Probation Officer	993130	1.00	100%	100%	75,212
8112R - Lead Probation Officer	993158	1.00	100%	100%	78,847
8114R - Probation Officer	003177	1.00	100%	100%	72,990
8114R - Probation Officer	860070	1.00	100%	100%	76,607
8114R - Probation Officer	861158	1.00	100%	100%	63,415
8114R - Probation Officer	861159	1.00	100%	100%	64,613
8114R - Probation Officer	861163	1.00	100%	100%	82,767
8114R - Probation Officer	872367	1.00	100%	100%	75,865
8114R - Probation Officer	881158	1.00	100%	100%	69,596
8114R - Probation Officer	890236	1.00	100%	100%	71,474
8114R - Probation Officer	930065	1.00	100%	100%	73,183
8114R - Probation Officer	965954	1.00	100%	100%	75,948
8114R - Probation Officer	965964	1.00	100%	100%	64,560
8114R - Probation Officer	986521	1.00	100%	100%	85,749
8114R - Probation Officer	986603	1.00	100%	100%	64,826
8114R - Probation Officer	993101	1.00	100%	100%	68,294
8114R - Probation Officer	993132	0.25	25%	100%	19,131
8116R - Surveillance Officer	851051	1.00	100%	100%	76,930
8146R - Residential Treatment Liaison	870589	0.25	25%	100%	17,262
8147R - Adm Asst to the Chief Prob Off	003200	0.25	25%	100%	16,514
8149R - Admin Support Specialist	935767	1.00	100%	100%	40,284
8160R - Probation Support Specialist	993159	1.00	100%	100%	40,324
8160R - Probation Support Specialist	993161	0.25	25%	100%	14,095
Unit: 1393 - SC - Adult Probation Fees Total:		**23.00**			**$1,579,798**
Unit: 1422 - SC - Probation Fees Over $40					
8152R - Comm Restitution Program Spec	930016	0.80	80%	100%	45,246
8152R - Comm Restitution Program Spec	993129	0.80	80%	100%	36,474
8152T - Comm Restitution Program Spec, TEMP	320027	1.00	10%	100%	32,398

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2040 - Superior Court Special Revenue

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8178T - Investigator, TEMP	870032	1.00	10%	100%	47,363
Unit: 1422 - SC - Probation Fees Over $40 Total:		**3.60**			**$161,480**
Unit: 1423 - SC - Probation Fees Over $50					
8112R - Lead Probation Officer	965953	0.25	25%	100%	21,160
8114R - Probation Officer	870587	0.25	25%	100%	19,131
8114R - Probation Officer	957059	0.25	25%	100%	19,131
8116R - Surveillance Officer	851217	0.25	25%	100%	17,382
8154R - Admin Srvs Spec Field Off Sprt	965961	0.25	25%	100%	14,891
Unit: 1423 - SC - Probation Fees Over $50 Total:		**1.25**			**$91,695**
Department : SC - Superior Court Total:		**27.85**			**$1,832,972**
Fund : 2040 - Superior Court Special Revenue Total:		**27.85**			**$1,832,972**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2077 - Superior Court Fill the Gap

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1411 - SC - Fill The Gap - Superior Court					
0305R - Judge Pro Tempore	213201	1.00	100%	100%	190,269
8090R - Judicial Administrative Asst	880135	1.00	100%	100%	56,728
8719R - Pretrial Services Officer II	213176	1.00	100%	100%	55,347
8719R - Pretrial Services Officer II	872382	1.00	100%	100%	59,416
8719R - Pretrial Services Officer II	881088	0.48	48%	100%	21,194
8719T - Pretrial Services Officer II, TEMP	850004	0.48	48%	100%	22,266
Unit: 1411 - SC - Fill The Gap - Superior Court Total:		**4.95**			**$405,221**
Unit: 2035 - SC - Fill the Gap - COC					
8820R - Supp Spec 1 Courts	318577	1.00	100%	100%	38,512
8860R - Unit Supervisor Courts	990713	1.00	100%	100%	80,177
Unit: 2035 - SC - Fill the Gap - COC Total:		**2.00**			**$118,689**
Unit: 2038 - SC - Fill the Gap - Tucson JC					
8114R - Probation Officer	203188	1.00	100%	100%	45,267
8114R - Probation Officer	935774	1.00	100%	100%	66,541
Unit: 2038 - SC - Fill the Gap - Tucson JC Total:		**2.00**			**$111,809**
Department : SC - Superior Court Total:		**8.95**			**$635,718**
Fund : 2077 - Superior Court Fill the Gap Total:		**8.95**			**$635,718**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2078 - Superior Court Automation Technology

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1427 - SC - Local Court Automation & Technology					
8403R - ITSD Crt Mgr Syst InfraConfig	903410	1.00	100%	100%	109,126
8409R - ITSD Business Syst Analyst Sr	880061	1.00	100%	100%	78,396
Unit: 1427 - SC - Local Court Automation & Technology Total:		**2.00**			**$187,522**
Department : SC - Superior Court Total:		**2.00**			**$187,522**
Fund : 2078 - Superior Court Automation Technology Total:		**2.00**			**$187,522**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1027 - SC - AP AOC SAE Funding					
8104R - Prob Edu Prog Coord	880202	1.00	100%	100%	76,807
8107R - Manager Business Systems	993104	1.00	100%	100%	59,622
8110R - Probation Unit Supervisor	890234	1.00	100%	100%	111,385
8110R - Probation Unit Supervisor	890251	1.00	100%	100%	81,414
8110R - Probation Unit Supervisor	965958	1.00	100%	100%	91,253
8110R - Probation Unit Supervisor	986520	1.00	100%	100%	96,023
8112R - Lead Probation Officer	993103	1.00	100%	100%	89,946
8116R - Surveillance Officer	881163	1.00	100%	100%	52,324
8116R - Surveillance Officer	890244	1.00	100%	100%	72,088
8151R - Admin Support Spec Case Anlyst	003175	1.00	100%	100%	43,866
8151R - Admin Support Spec Case Anlyst	880011	1.00	100%	100%	47,146
8154R - Admin Srvs Spec Field Off Sprt	203186	1.00	100%	100%	47,415
8154R - Admin Srvs Spec Field Off Sprt	965959	1.00	100%	100%	61,488
8155R - Education Srvs Support Spec	880010	1.00	100%	100%	62,813
8160R - Probation Support Specialist	881160	1.00	100%	100%	50,419
8160R - Probation Support Specialist	890149	1.00	100%	100%	32,526
8164R - Admin Support Spec - Court Svc	890130	1.00	100%	100%	42,664
8203R - Financial Operations Supv	890025	1.00	100%	100%	67,950
Unit: 1027 - SC - AP AOC SAE Funding Total:		**18.00**			**$1,187,150**
Unit: 1028 - SC - AP AOC IPS Funding					
8102R - Adult Probation Div Director	870379	1.00	100%	100%	136,833
8108R - Office Supervisor	880203	1.00	100%	100%	54,759
8108R - Office Supervisor	910049	1.00	100%	100%	60,769
8110R - Probation Unit Supervisor	001442	0.50	50%	100%	41,774
8110R - Probation Unit Supervisor	870452	1.00	100%	100%	104,371
8110R - Probation Unit Supervisor	890026	1.00	100%	100%	95,210
8110R - Probation Unit Supervisor	910050	1.00	100%	100%	87,054
8110R - Probation Unit Supervisor	993128	1.00	100%	100%	84,295
8124R - Probation College Career Devel	870521	1.00	100%	100%	50,443
8133R - Teacher	861160	1.00	100%	100%	64,797
8133R - Teacher	910054	1.00	100%	100%	65,000

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8133R - Teacher	910055	1.00	100%	100%	62,607
8140R - Dispatcher I	880127	1.00	100%	100%	33,151
8140R - Dispatcher I	930008	1.00	100%	100%	39,293
8141R - Dispatcher II	880128	1.00	100%	100%	67,993
8147R - Adm Asst to the Chief Prob Off	890051	1.00	100%	100%	60,007
8148R - Adm Asst to the Div Director	957056	1.00	100%	100%	62,213
8149R - Admin Support Specialist	870508	1.00	100%	100%	50,439
8160R - Probation Support Specialist	851209	1.00	100%	100%	36,776
8160R - Probation Support Specialist	870036	1.00	100%	100%	55,013
8160R - Probation Support Specialist	870381	1.00	100%	100%	54,800
8160R - Probation Support Specialist	880124	1.00	100%	100%	45,786
8160R - Probation Support Specialist	890048	1.00	100%	100%	53,761
8160R - Probation Support Specialist	890049	1.00	100%	100%	49,391
8160R - Probation Support Specialist	910048	1.00	100%	100%	41,079
8164R - Admin Support Spec - Court Svc	890050	1.00	100%	100%	41,186
Unit: 1028 - SC - AP AOC IPS Funding Total:		**25.50**			**$1,598,804**
Unit: 1030 - SC - AP AOC CPP Funding					
8116R - Surveillance Officer	870600	1.00	100%	100%	80,121
8116R - Surveillance Officer	890080	1.00	100%	100%	84,038
8116R - Surveillance Officer	900024	1.00	100%	100%	68,465
8116R - Surveillance Officer	957055	1.00	100%	100%	64,524
8146R - Residential Treatment Liaison	890188	1.00	100%	100%	59,053
Unit: 1030 - SC - AP AOC CPP Funding Total:		**5.00**			**$356,202**
Unit: 1031 - SC - AP AOC ISC Funding					
8110R - Probation Unit Supervisor	965960	1.00	100%	100%	99,596
8112R - Lead Probation Officer	965956	1.00	100%	100%	89,816
8114R - Probation Officer	957066	1.00	100%	100%	92,493
8114R - Probation Officer	965955	1.00	100%	100%	92,732
Unit: 1031 - SC - AP AOC ISC Funding Total:		**4.00**			**$374,637**
Unit: 1033 - SC - AP AOC Drug Crt Funding					

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8110R - Probation Unit Supervisor	213167	1.00	100%	100%	91,903
Unit: 1033 - SC - AP AOC Drug Crt Funding Total:		**1.00**			**$91,903**
Unit: 1034 - SC - AP AOC GPS Funding					
8116R - Surveillance Officer	273404	1.00	100%	100%	49,731
8116R - Surveillance Officer	273405	1.00	100%	100%	71,154
Unit: 1034 - SC - AP AOC GPS Funding Total:		**2.00**			**$120,885**
Unit: 1040 - SC - AP AOC DTEF Funding					
8110R - Probation Unit Supervisor	968363	1.00	100%	100%	97,980
8128R - Cognitive Skills Instructor	986517	1.00	100%	100%	57,487
8128R - Cognitive Skills Instructor	986518	1.00	100%	100%	76,943
8145R - Substance Abuse Screener	986514	1.00	100%	100%	45,535
8145R - Substance Abuse Screener	986516	1.00	100%	100%	58,592
8160R - Probation Support Specialist	986512	1.00	100%	100%	56,796
Unit: 1040 - SC - AP AOC DTEF Funding Total:		**6.00**			**$393,333**
Unit: 2338 - SC - SAE Adult Probation Field Services Case Carrying					
8112R - Lead Probation Officer	203170	1.00	100%	100%	95,978
8112R - Lead Probation Officer	273401	1.00	100%	100%	84,348
8112R - Lead Probation Officer	273402	1.00	100%	100%	77,455
8112R - Lead Probation Officer	851050	1.00	100%	100%	90,206
8112R - Lead Probation Officer	890006	1.00	100%	100%	84,728
8112R - Lead Probation Officer	890011	1.00	100%	100%	81,610
8112R - Lead Probation Officer	890013	1.00	100%	100%	86,419
8112R - Lead Probation Officer	920018	1.00	100%	100%	70,787
8112R - Lead Probation Officer	920019	1.00	100%	100%	65,359
8114R - Probation Officer	003156	1.00	100%	100%	74,105
8114R - Probation Officer	203169	1.00	100%	100%	70,081
8114R - Probation Officer	203179	1.00	100%	100%	50,217
8114R - Probation Officer	203185	1.00	100%	100%	96,683
8114R - Probation Officer	203189	1.00	100%	100%	66,220
8114R - Probation Officer	273403	1.00	100%	100%	75,957

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	851240	1.00	100%	100%	88,147
8114R - Probation Officer	870382	1.00	100%	100%	68,543
8114R - Probation Officer	881164	1.00	100%	100%	69,951
8114R - Probation Officer	890004	1.00	100%	100%	57,984
8114R - Probation Officer	890005	1.00	100%	100%	94,420
8114R - Probation Officer	890007	1.00	100%	100%	72,138
8114R - Probation Officer	890008	1.00	100%	100%	71,887
8114R - Probation Officer	890010	1.00	100%	100%	63,513
8114R - Probation Officer	890012	1.00	100%	100%	66,751
8114R - Probation Officer	890014	1.00	100%	100%	67,786
8114R - Probation Officer	890015	1.00	100%	100%	66,013
8114R - Probation Officer	890016	1.00	100%	100%	62,297
8114R - Probation Officer	890017	1.00	100%	100%	82,610
8114R - Probation Officer	890018	1.00	100%	100%	66,832
8114R - Probation Officer	890019	1.00	100%	100%	69,776
8114R - Probation Officer	890021	1.00	100%	100%	76,607
8114R - Probation Officer	890022	1.00	100%	100%	64,826
8114R - Probation Officer	890023	1.00	100%	100%	96,046
8114R - Probation Officer	890024	1.00	100%	100%	64,560
8114R - Probation Officer	890076	1.00	100%	100%	61,486
8114R - Probation Officer	890077	1.00	100%	100%	76,947
8114R - Probation Officer	890079	1.00	100%	100%	93,243
8114R - Probation Officer	890084	1.00	100%	100%	79,629
8114R - Probation Officer	890128	1.00	100%	100%	79,972
8114R - Probation Officer	890129	1.00	100%	100%	99,494
8114R - Probation Officer	890245	1.00	100%	100%	79,322
8114R - Probation Officer	890246	1.00	100%	100%	77,869
8114R - Probation Officer	890253	1.00	100%	100%	64,560
8114R - Probation Officer	900015	1.00	100%	100%	63,778
8114R - Probation Officer	900016	1.00	100%	100%	64,567
8114R - Probation Officer	900017	1.00	100%	100%	57,243
8114R - Probation Officer	900018	1.00	100%	100%	69,906
8114R - Probation Officer	900019	1.00	100%	100%	69,771

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	900020	1.00	100%	100%	81,823
8114R - Probation Officer	900021	1.00	100%	100%	66,594
8114R - Probation Officer	900022	1.00	100%	100%	76,607
8114R - Probation Officer	900023	1.00	100%	100%	86,789
8114R - Probation Officer	920017	1.00	100%	100%	62,467
8114R - Probation Officer	920020	1.00	100%	100%	45,267
8114R - Probation Officer	920021	1.00	100%	100%	75,605
8114R - Probation Officer	930012	1.00	100%	100%	60,880
8114R - Probation Officer	930013	1.00	100%	100%	72,303
8114R - Probation Officer	957060	1.00	100%	100%	71,474
8114R - Probation Officer	957069	1.00	100%	100%	62,300
8114R - Probation Officer	965962	1.00	100%	100%	70,298
8114R - Probation Officer	993106	1.00	100%	100%	63,723
8114R - Probation Officer	993126	1.00	100%	100%	67,083
Unit: 2338 - SC - SAE Adult Probation Field Services Case Carrying Total:		**62.00**			**$4,541,845**
Unit: 2490 - SC - AP AOC IPS CC Funding					
8112R - Lead Probation Officer	870023	1.00	100%	100%	74,457
8112R - Lead Probation Officer	872390	1.00	100%	100%	74,587
8112R - Lead Probation Officer	880123	1.00	100%	100%	73,417
8112R - Lead Probation Officer	920014	1.00	100%	100%	82,998
8114R - Probation Officer	851241	1.00	100%	100%	82,649
8114R - Probation Officer	851242	1.00	100%	100%	81,041
8114R - Probation Officer	870027	1.00	100%	100%	70,036
8114R - Probation Officer	870267	1.00	100%	100%	87,793
8114R - Probation Officer	870476	1.00	100%	100%	70,582
8114R - Probation Officer	870506	1.00	100%	100%	69,693
8114R - Probation Officer	872387	1.00	100%	100%	69,776
8114R - Probation Officer	872389	1.00	100%	100%	69,386
8114R - Probation Officer	880012	1.00	100%	100%	80,019
8114R - Probation Officer	881173	1.00	100%	100%	97,759
8114R - Probation Officer	900025	1.00	100%	100%	71,024
8114R - Probation Officer	930009	1.00	100%	100%	69,256

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	930063	1.00	100%	100%	66,489
8116R - Surveillance Officer	851060	1.00	100%	100%	50,733
8116R - Surveillance Officer	851077	1.00	100%	100%	37,990
8116R - Surveillance Officer	851203	1.00	100%	100%	68,315
8116R - Surveillance Officer	870030	1.00	100%	100%	62,081
8116R - Surveillance Officer	870194	1.00	100%	100%	70,501
8116R - Surveillance Officer	870359	1.00	100%	100%	72,569
8116R - Surveillance Officer	870509	1.00	100%	100%	53,665
8116R - Surveillance Officer	870595	1.00	100%	100%	72,486
8116R - Surveillance Officer	880125	1.00	100%	100%	68,152
8116R - Surveillance Officer	880129	1.00	100%	100%	57,390
8116R - Surveillance Officer	920015	1.00	100%	100%	52,740
8116R - Surveillance Officer	930014	1.00	100%	100%	57,436
8116R - Surveillance Officer	930064	1.00	100%	100%	61,205
8116R - Surveillance Officer	935768	1.00	100%	100%	65,802
8116R - Surveillance Officer	957063	1.00	100%	100%	60,695
8116R - Surveillance Officer	993108	1.00	100%	100%	63,265
8116R - Surveillance Officer	993109	1.00	100%	100%	59,552
Unit: 2490 - SC - AP AOC IPS CC Funding Total:		**34.00**			**$2,325,538**
Department : SC - Superior Court Total:		**157.50**			**$10,990,298**
Fund : 2081 - Superior Court AOC Appropriated Funds Total:		**157.50**			**$10,990,298**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2084 - Juvenile Standard Probation

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0656 - JU - Standard Probation					
8110R - Probation Unit Supervisor	966874	1.00	100%	100%	86,693
8112R - Lead Probation Officer	001779	1.00	100%	100%	69,905
8114R - Probation Officer	001775	1.00	100%	100%	79,203
8114R - Probation Officer	010329	1.00	100%	100%	64,826
8114R - Probation Officer	870336	1.00	100%	100%	63,974
8114R - Probation Officer	896855	1.00	100%	100%	57,870
8114R - Probation Officer	930081	1.00	100%	100%	76,929
8160R - Probation Support Specialist	966875	1.00	100%	100%	48,888
8212R - Accounting Specialist	880044	1.00	100%	100%	66,622
Unit: 0656 - JU - Standard Probation Total:		**9.00**			**$614,911**
Department : JU - Juvenile Court Total:		**9.00**			**$614,911**
Fund : 2084 - Juvenile Standard Probation Total:		**9.00**			**$614,911**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2085 - Juvenile Diversion Intake

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0620 - JU - Diversion Intake					
8110R - Probation Unit Supervisor	010741	1.00	100%	100%	89,060
8110R - Probation Unit Supervisor	870360	1.00	100%	100%	108,667
8110R - Probation Unit Supervisor	966873	1.00	100%	100%	103,452
8112R - Lead Probation Officer	850187	1.00	100%	100%	68,992
8112R - Lead Probation Officer	870015	1.00	100%	100%	97,212
8114R - Probation Officer	001749	1.00	100%	100%	74,946
8114R - Probation Officer	870014	1.00	100%	100%	87,193
8114R - Probation Officer	870391	1.00	100%	100%	85,195
8114R - Probation Officer	933763	1.00	100%	100%	68,924
8114R - Probation Officer	973625	1.00	100%	100%	96,536
8116R - Surveillance Officer	870190	1.00	100%	100%	73,508
8116R - Surveillance Officer	966867	1.00	100%	100%	50,247
8160R - Probation Support Specialist	010743	1.00	100%	100%	49,101
8160R - Probation Support Specialist	944410	1.00	100%	100%	48,888
8160R - Probation Support Specialist	944411	1.00	100%	100%	43,495
Unit: 0620 - JU - Diversion Intake Total:		**15.00**			**$1,145,416**
Department : JU - Juvenile Court Total:		**15.00**			**$1,145,416**
Fund : 2085 - Juvenile Diversion Intake Total:		**15.00**			**$1,145,416**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2086 - Juvenile Diversion Consequences

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1881 - JU - Diversion Consequences					
8114R - Probation Officer	966857	1.00	100%	100%	77,141
Unit: 1881 - JU - Diversion Consequences Total:		**1.00**			**$77,141**
Department : JU - Juvenile Court Total:		**1.00**			**$77,141**
Fund : 2086 - Juvenile Diversion Consequences Total:		**1.00**			**$77,141**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2087 - Juvenile JPSF Treatment

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0655 - JU - JPSF Treatment					
8110R - Probation Unit Supervisor	001794	1.00	100%	100%	91,430
8112R - Lead Probation Officer	982669	1.00	100%	100%	66,133
8114R - Probation Officer	973631	1.00	100%	100%	69,776
8160R - Probation Support Specialist	966869	1.00	100%	100%	55,178
Unit: 0655 - JU - JPSF Treatment Total:		**4.00**			**$282,518**
Department : JU - Juvenile Court Total:		**4.00**			**$282,518**
Fund : 2087 - Juvenile JPSF Treatment Total:		**4.00**			**$282,518**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2089 - Juvenile Intensive Probation Services

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0621 - JU - JIPS - Juvenile Intensive Probation					
8108R - Office Supervisor	966872	1.00	100%	100%	60,113
8110R - Probation Unit Supervisor	870187	1.00	100%	100%	94,903
8112R - Lead Probation Officer	933765	1.00	100%	100%	79,537
8114R - Probation Officer	870507	1.00	100%	100%	69,137
8114R - Probation Officer	880139	1.00	100%	100%	60,880
8114R - Probation Officer	944407	1.00	100%	100%	81,152
8114R - Probation Officer	966864	1.00	100%	100%	69,054
8116R - Surveillance Officer	211968	1.00	100%	100%	64,128
8116R - Surveillance Officer	870189	1.00	100%	100%	68,897
8116R - Surveillance Officer	870191	1.00	100%	100%	64,163
8116R - Surveillance Officer	930080	1.00	100%	100%	60,989
8160R - Probation Support Specialist	870188	1.00	100%	100%	44,487
8160R - Probation Support Specialist	933764	1.00	100%	100%	53,935
8163R - Admin Suppt Spec JIPS	870373	1.00	100%	100%	51,061
Unit: 0621 - JU - JIPS - Juvenile Intensive Probation Total:		**14.00**			**$922,434**
Department : JU - Juvenile Court Total:		**14.00**			**$922,434**
Fund : 2089 - Juvenile Intensive Probation Services Total:		**14.00**			**$922,434**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2091 - Juvenile CASA

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1883 - JU - CASA					
8510R - Supervisor CASA Program	211972	1.00	100%	100%	77,475
8511R - CASA Coordinator	001798	1.00	100%	100%	46,776
8511R - CASA Coordinator	221907	1.00	100%	100%	49,686
8511R - CASA Coordinator	870019	1.00	100%	100%	60,580
8511R - CASA Coordinator	910086	1.00	100%	100%	59,446
8511R - CASA Coordinator	982666	1.00	100%	100%	62,010
8515R - CASA Support Specialist	001721	1.00	100%	100%	37,948
8516R - Child Family Support Special	221908	1.00	100%	100%	39,525
8516R - Child Family Support Special	950008	1.00	100%	100%	48,635
Unit: 1883 - JU - CASA Total:		**9.00**			**$482,080**
Department : JU - Juvenile Court Total:		**9.00**			**$482,080**
Fund : 2091 - Juvenile CASA Total:		**9.00**			**$482,080**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2092 - Juvenile Court Improvement Program

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0619 - JU - CIP - Court Improvement Program					
8514R - Administrative Asst Mediation	232204	1.00	100%	100%	50,118
8514R - Administrative Asst Mediation	973633	1.00	100%	100%	51,813
8517R - Dependency Data Specialist	252208	1.00	100%	100%	45,853
8517R - Dependency Data Specialist	973634	1.00	100%	100%	41,609
8517R - Dependency Data Specialist	982663	1.00	100%	100%	51,419
8523R - Dependency Case Supp Spec	221909	0.50	50%	100%	31,982
8523T - Dependency Case Supp Spec, TEMP	252203	0.50	50%	100%	29,057
Unit: 0619 - JU - CIP - Court Improvement Program Total:		**6.00**			**$301,851**
Department : JU - Juvenile Court Total:		**6.00**			**$301,851**
Fund : 2092 - Juvenile Court Improvement Program Total:		**6.00**			**$301,851**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2093 - Juvenile Diversion Fees

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0635 - JU - Diversion Fees					
8160R - Probation Support Specialist	851064	1.00	100%	100%	37,100
8160R - Probation Support Specialist	870138	1.00	100%	100%	40,456
Unit: 0635 - JU - Diversion Fees Total:		**2.00**			**$77,556**
Department : JU - Juvenile Court Total:		**2.00**			**$77,556**
Fund : 2093 - Juvenile Diversion Fees Total:		**2.00**			**$77,556**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2094 - Juvenile Probation Fees

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0647 - JU - Probation Fees					
8108R - Office Supervisor	221912	0.25	25%	100%	16,488
8110R - Probation Unit Supervisor	260002	1.00	100%	100%	74,770
8112R - Lead Probation Officer	957019	0.25	25%	100%	21,160
8114R - Probation Officer	001432	0.25	25%	100%	19,131
8114R - Probation Officer	211945	0.25	25%	100%	10,025
8114R - Probation Officer	211946	0.25	25%	100%	10,025
8114R - Probation Officer	211947	0.25	25%	100%	10,025
8114R - Probation Officer	272214	1.00	100%	100%	57,243
8114R - Probation Officer	920007	0.25	25%	100%	19,131
8114R - Probation Officer	955622	0.25	25%	100%	19,131
8114R - Probation Officer	973628	0.25	25%	100%	19,131
8114T - Probation Officer, TEMP	272215	0.25	25%	100%	10,025
8114T - Probation Officer, TEMP	991973	0.25	25%	100%	10,025
8160R - Probation Support Specialist	001760	1.00	100%	100%	32,559
8160R - Probation Support Specialist	955637	1.00	100%	100%	37,100
Unit: 0647 - JU - Probation Fees Total:		**6.75**			**$365,969**
Department : JU - Juvenile Court Total:		**6.75**			**$365,969**
Fund : 2094 - Juvenile Probation Fees Total:		**6.75**			**$365,969**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2095 - Juvenile Extra Probation Fees

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0653 - JU - Extra Probation Fees					
8114R - Probation Officer	955631	1.00	100%	100%	57,243
Unit: 0653 - JU - Extra Probation Fees Total:		**1.00**			**$57,243**
Department : JU - Juvenile Court Total:		**1.00**			**$57,243**
Fund : 2095 - Juvenile Extra Probation Fees Total:		**1.00**			**$57,243**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2098 - Juvenile Court Title IV-E

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1604 - JU - Title IV-E Reimbursements					
8066R - Admin Special Project Coordina	211970	1.00	100%	100%	81,002
8795T - Court Part Time, TEMP	982667	0.50	50%	100%	21,442
Unit: 1604 - JU - Title IV-E Reimbursements Total:		**1.50**			**$102,443**
Department : JU - Juvenile Court Total:		**1.50**			**$102,443**
Fund : 2098 - Juvenile Court Title IV-E Total:		**1.50**			**$102,443**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2103 - Fill The Gap Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1996 - PCA - County Attorney Fill the Gap					
3143R - Legal Secretary	880175	1.00	100%	100%	45,661
3143R - Legal Secretary	940072	1.00	100%	100%	40,675
3145R - Paralegal	200001	1.00	100%	100%	38,559
3145R - Paralegal	880173	1.00	100%	100%	38,559
3145R - Paralegal	990855	1.00	100%	100%	38,559
3161R - Admin Svs Support CAT	308870	1.00	100%	100%	33,267
7660R - Attorney Unclas	960020	1.00	100%	100%	64,913
Unit: 1996 - PCA - County Attorney Fill the Gap Total:		**7.00**			**$300,193**
Unit: 1997 - PCA - Fill The Gap - HBF					
3139R - Legal Processing Support CAT	900042	1.00	100%	100%	36,190
3143R - Legal Secretary	910004	1.00	100%	100%	45,608
3143R - Legal Secretary	910006	1.00	100%	100%	41,783
3145R - Paralegal	880174	1.00	100%	100%	45,738
3145R - Paralegal	988012	1.00	100%	100%	50,813
3161R - Admin Svs Support CAT	966304	1.00	100%	100%	33,267
3162R - Admin Svs Spec CAT	960024	1.00	100%	100%	61,223
4740R - IT Applications Developer	311440	1.00	100%	100%	70,935
4741R - IT Apps Developer Senior	940071	1.00	100%	100%	98,585
7660R - Attorney Unclas	290039	1.00	100%	100%	64,913
7660R - Attorney Unclas	960019	1.00	100%	100%	64,913
7660R - Attorney Unclas	966302	1.00	100%	100%	64,913
Unit: 1997 - PCA - Fill The Gap - HBF Total:		**12.00**			**$678,883**
Department : PCA - County Attorney Total:		**19.00**			**$979,076**
Fund : 2103 - Fill The Gap Special Revenue Total:		**19.00**			**$979,076**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2105 - RICO Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1999 - PCA - Justice & Law Enforcement					
3145R - Paralegal	308602	1.00	100%	100%	38,559
3147R - Criminal Investigator AZPC CAT	200851	1.00	100%	100%	107,034
3147R - Criminal Investigator AZPC CAT	270005	1.00	100%	100%	44,698
3159R - Admin Svs Tech Suppt CAT	880177	1.00	100%	100%	38,559
7020R - Special Staff Asst Unclas	200859	1.00	100%	100%	51,461
7020R - Special Staff Asst Unclas	940070	1.00	100%	100%	61,397
7020R - Special Staff Asst Unclas	980879	1.00	100%	100%	52,550
Unit: 1999 - PCA - Justice & Law Enforcement Total:		**7.00**			**$394,257**
Department : PCA - County Attorney Total:		**7.00**			**$394,257**
Fund : 2105 - RICO Special Revenue Total:		**7.00**			**$394,257**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2106 - Civil Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2000 - PCA - Employer Sanctions					
3147R - Criminal Investigator AZPC CAT	270046	0.75	75%	100%	33,524
7660R - Attorney Unclas	270029	1.00	100%	100%	64,913
Unit: 2000 - PCA - Employer Sanctions Total:		**1.75**			**$98,437**
Department : PCA - County Attorney Total:		**1.75**			**$98,437**
Fund : 2106 - Civil Special Revenue Total:		**1.75**			**$98,437**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2107 - Bad Check Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2001 - PCA - County Attorney Bad Check Program					
3139R - Legal Processing Support CAT	966306	1.00	100%	100%	58,216
7120R - Program Coordinator Unclas	000302	1.00	100%	100%	57,605
Unit: 2001 - PCA - County Attorney Bad Check Program Total:		**2.00**			**$115,821**
Department : PCA - County Attorney Total:		**2.00**			**$115,821**
Fund : 2107 - Bad Check Special Revenue Total:		**2.00**			**$115,821**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2114 - Pima Vocational Special Revenue

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2252 - CS - State Equalization					
1168R - Admin Suppt Specialist Senior	212059	1.00	100%	100%	57,332
1722R - Workforce Development Spec	973940	1.00	100%	100%	68,015
1814R - Admin Specialist Senior	001292	1.00	100%	100%	60,054
1814R - Admin Specialist Senior	880028	1.00	100%	100%	48,672
1845R - Program Coordinator	222077	1.00	100%	100%	73,599
7115R - Education Service Coord	212053	1.00	100%	100%	67,929
7115R - Education Service Coord	212054	1.00	100%	100%	65,367
7115R - Education Service Coord	212060	1.00	100%	100%	52,729
7115R - Education Service Coord	222051	1.00	100%	100%	74,283
7115R - Education Service Coord	222052	1.00	100%	100%	54,053
7115R - Education Service Coord	222055	1.00	100%	100%	35,142
7115R - Education Service Coord	222081	1.00	100%	100%	57,020
7115R - Education Service Coord	252058	1.00	100%	100%	35,142
7115R - Education Service Coord	973927	1.00	100%	100%	65,098
9997R - Adult Work Experience Prgm	318595	1.00	100%	100%	13,479
Unit: 2252 - CS - State Equalization Total:		**15.00**			**$827,913**
Department : CS - Community Services, Employment & Training Total:		**15.00**			**$827,913**
Fund : 2114 - Pima Vocational Special Revenue Total:		**15.00**			**$827,913**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2119 - PCA Criminal Justice Enhancement Special Rev

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2288 - PCA - Criminal Justice Enhancement Special Rev					
3139R - Legal Processing Support CAT	200855	1.00	100%	100%	41,406
3139R - Legal Processing Support CAT	980842	1.00	100%	100%	36,190
3139R - Legal Processing Support CAT	980845	1.00	100%	100%	41,415
3143R - Legal Secretary	870529	1.00	100%	100%	51,834
3143R - Legal Secretary	971152	1.00	100%	100%	33,267
3143R - Legal Secretary	980849	1.00	100%	100%	44,065
3145R - Paralegal	200856	1.00	100%	100%	38,559
3145R - Paralegal	871726	1.00	100%	100%	45,946
3147R - Criminal Investigator AZPC CAT	290035	1.00	100%	100%	56,765
3147R - Criminal Investigator AZPC CAT	990851	1.00	100%	100%	67,633
3162R - Admin Svs Spec CAT	270047	1.00	100%	100%	61,223
4741R - IT Apps Developer Senior	890066	1.00	100%	100%	104,828
4743R - IT Applications Engineer	980844	1.00	100%	100%	96,304
7650R - Criminal Intelligence Analyst	270032	1.00	100%	100%	77,097
7650R - Criminal Intelligence Analyst	270044	1.00	100%	100%	77,097
7660R - Attorney Unclas	290037	1.00	100%	100%	64,913
7660R - Attorney Unclas	290038	1.00	100%	100%	78,893
7660R - Attorney Unclas	980838	1.00	100%	100%	64,913
Unit: 2288 - PCA - Criminal Justice Enhancement Special Rev Total:		**18.00**			**$1,082,349**
Department : PCA - County Attorney Total:		**18.00**			**$1,082,349**
Fund : 2119 - PCA Criminal Justice Enhancement Special Rev Total:		**18.00**			**$1,082,349**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2120 - PCA Reinventing Justice Special Rev

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2289 - PCA - Reinventing Justice Special Rev					
7020R - Special Staff Asst Unclas	270831	1.00	100%	100%	28,715
Unit: 2289 - PCA - Reinventing Justice Special Rev Total:		**1.00**			**$28,715**
Department : PCA - County Attorney Total:		**1.00**			**$28,715**
Fund : 2120 - PCA Reinventing Justice Special Rev Total:		**1.00**			**$28,715**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2125 - DTAP Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2836 - PCA - DTAP Administration of Courts (AOC)					
7040R - Exec Asst Cnty Attny Unclas	990856	1.00	100%	100%	64,946
Unit: 2836 - PCA - DTAP Administration of Courts (AOC) Total:		**1.00**			**$64,946**
Unit: 2840 - PCA - Felony Pre Trial Intervention					
3145R - Paralegal	990853	1.00	100%	100%	38,559
7010R - Clerk Senior Unclas	880148	1.00	100%	100%	28,715
7020R - Special Staff Asst Unclas	966309	1.00	100%	100%	28,715
7020R - Special Staff Asst Unclas	980878	1.00	100%	100%	28,715
7110R - Spec Staff Asst Senior Unclass	980846	1.00	100%	100%	48,716
7120R - Program Coordinator Unclas	320847	1.00	100%	100%	48,716
7660R - Attorney Unclas	980881	1.00	100%	100%	64,913
Unit: 2840 - PCA - Felony Pre Trial Intervention Total:		**7.00**			**$287,048**
Department : PCA - County Attorney Total:		**8.00**			**$351,994**
Fund : 2125 - DTAP Special Revenue Total:		**8.00**			**$351,994**
Fund Type : 0304 - Other Special Revenue Total:		**398.95**			**$25,972,833**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CA - County Administrator

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2364 - CA - CA Grants					
1845R - Program Coordinator	320806	1.00	100%	100%	84,457
7150R - Program Manager Unclas	320370	1.00	100%	100%	99,154
Unit: 2364 - CA - CA Grants Total:		**2.00**			**$183,610**
Department : CA - County Administrator Total:		**2.00**			**$183,610**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CD - Community Development & Neighborhood Conservation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0065 - CD - Community Projects					
1712R - Housing Rehab Specialist	881140	1.00	100%	100%	61,539
1712R - Housing Rehab Specialist	973919	1.00	100%	100%	56,309
1715R - Housing Rehab Spec Supvr	222067	1.00	100%	100%	85,442
1814R - Admin Specialist Senior	987386	1.00	100%	100%	61,744
1845R - Program Coordinator	290032	1.00	100%	100%	63,482
1847R - Program Manager	320342	1.00	100%	100%	84,507
1851R - Contract Specialist	290033	1.00	100%	100%	61,938
2362R - Planner	222068	1.00	100%	100%	63,656
4232R - Program Mgr Senior	001434	1.00	100%	100%	106,924
7120R - Program Coordinator Unclas	210951	1.00	100%	100%	77,002
Unit: 0065 - CD - Community Projects Total:		**10.00**			**$722,543**
Department : CD - Community Development & Neighborhood Conservation Total:		**10.00**			**$722,543**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0105 - CS - CAA-Emergency Services Network					
1102R - Program Specialist	320891	1.00	100%	100%	52,296
1178R - Accounting Support Specialist	320606	1.00	100%	100%	48,036
1188R - Community Svs Intake Spec	001287	1.00	100%	100%	33,796
1188R - Community Svs Intake Spec	318591	1.00	100%	100%	35,826
1188R - Community Svs Intake Spec	850015	1.00	100%	100%	39,196
1188R - Community Svs Intake Spec	973918	1.00	100%	100%	39,086
1188R - Community Svs Intake Spec	973955	1.00	100%	100%	39,086
1845R - Program Coordinator	320675	1.00	100%	100%	70,073
1845R - Program Coordinator	992055	1.00	100%	100%	58,534
1847R - Program Manager	320607	1.00	100%	100%	80,751
Unit: 0105 - CS - CAA-Emergency Services Network Total:		**10.00**			**$496,682**
Unit: 0953 - CS - CAA Innovations					
1188R - Community Svs Intake Spec	973925	1.00	100%	100%	38,746
Unit: 0953 - CS - CAA Innovations Total:		**1.00**			**$38,746**
Unit: 1624 - CS - SJEC - Homeless Innovations					
1102R - Program Specialist	318593	1.00	100%	100%	60,737
1102R - Program Specialist	320374	1.00	100%	100%	62,268
1102R - Program Specialist	987326	1.00	100%	100%	52,279
1171R - Admin Supp Specialist	320375	1.00	100%	100%	42,737
1171R - Admin Supp Specialist	320383	1.00	100%	100%	48,780
1845R - Program Coordinator	320376	1.00	100%	100%	82,925
Unit: 1624 - CS - SJEC - Homeless Innovations Total:		**6.00**			**$349,725**
Unit: 1689 - CS - Grants Rapid Response					
0020R - Office Support Level II	222059	1.00	100%	100%	37,248
0020R - Office Support Level II	272052	1.00	100%	100%	38,743
0020R - Office Support Level II	880026	1.00	100%	100%	29,655
0020R - Office Support Level II	973928	1.00	100%	100%	37,242
1171R - Admin Supp Specialist	010448	1.00	100%	100%	53,858
1171R - Admin Supp Specialist	212088	1.00	100%	100%	63,787

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
1171R - Admin Supp Specialist	973941	1.00	100%	100%	39,770
1188R - Community Svs Intake Spec	001290	1.00	100%	100%	38,034
1188R - Community Svs Intake Spec	940092	0.75	75%	100%	49,652
1575R - Community Services Manager	010253	1.00	100%	100%	73,819
1575R - Community Services Manager	212071	1.00	100%	100%	73,819
1722R - Workforce Development Spec	001285	1.00	100%	100%	75,854
1722R - Workforce Development Spec	212062	1.00	100%	100%	66,698
1722R - Workforce Development Spec	212063	1.00	100%	100%	52,199
1722R - Workforce Development Spec	212064	1.00	100%	100%	53,928
1722R - Workforce Development Spec	851222	1.00	100%	100%	51,298
1722R - Workforce Development Spec	928043	1.00	100%	100%	70,869
1722R - Workforce Development Spec	928044	1.00	100%	100%	57,312
1722R - Workforce Development Spec	973936	1.00	100%	100%	61,381
1722R - Workforce Development Spec	973954	1.00	100%	100%	57,099
1728R - Workforce Unit Coordinator	212051	1.00	100%	100%	69,579
1728R - Workforce Unit Coordinator	212070	1.00	100%	100%	65,891
1728R - Workforce Unit Coordinator	973949	1.00	100%	100%	78,075
1845R - Program Coordinator	010445	1.00	100%	100%	91,158
1845R - Program Coordinator	320377	1.00	100%	100%	58,534
1845R - Program Coordinator	850017	1.00	100%	100%	61,488
1845R - Program Coordinator	890256	1.00	100%	100%	70,040
1845R - Program Coordinator	928041	1.00	100%	100%	76,474
1845R - Program Coordinator	991801	1.00	100%	100%	73,997
1847R - Program Manager	212057	1.00	100%	100%	72,842
1847R - Program Manager	212061	1.00	100%	100%	78,745
7150R - Program Manager Unclas	890226	1.00	100%	100%	71,373
9993T - Youth Worker, TEMP	320673	0.03	3%	100%	623
9993T - Youth Worker, TEMP	320673	0.03	3%	100%	623
9993T - Youth Worker, TEMP	320673	0.03	3%	100%	623
9993T - Youth Worker, TEMP	320673	0.03	3%	100%	623
9993T - Youth Worker, TEMP	320674	1.00	10%	100%	92,985
9997T - Adult Work Experience Prgm, TEMP	320373	0.03	3%	100%	623
9997T - Adult Work Experience Prgm, TEMP	320373	0.03	3%	100%	623

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CS - Community Services, Employment & Training

Classification	Position	FTE	Salary %	Benefits %	Cost
9997T - Adult Work Experience Prgm, TEMP	320373	0.03	3%	100%	623
9997T - Adult Work Experience Prgm, TEMP	320373	0.03	3%	100%	623
Unit: 1689 - CS - Grants Rapid Response Total:		**32.95**			**$2,048,431**
Unit: 1693 - CS - Grants Homeless					
1722R - Workforce Development Spec	851223	1.00	100%	100%	53,561
1722R - Workforce Development Spec	880027	1.00	100%	100%	54,966
1722R - Workforce Development Spec	920008	1.00	100%	100%	51,048
Unit: 1693 - CS - Grants Homeless Total:		**3.00**			**$159,574**
Unit: 1698 - CS - One Stop Innovations					
1171R - Admin Supp Specialist	973931	1.00	100%	100%	49,674
1722R - Workforce Development Spec	252352	1.00	100%	100%	50,185
1722R - Workforce Development Spec	973945	1.00	100%	100%	56,889
Unit: 1698 - CS - One Stop Innovations Total:		**3.00**			**$156,748**
Department : CS - Community Services, Employment & Training Total:		**55.95**			**$3,249,907**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0290 - DE - Air Quality Grant					
1102R - Program Specialist	930076	1.00	100%	100%	59,928
1845R - Program Coordinator	936798	1.00	100%	100%	64,993
1847R - Program Manager	936789	1.00	100%	100%	69,225
1847R - Program Manager	936809	1.00	100%	100%	86,365
2181R - Instr and Control Spec Senior	001367	1.00	100%	100%	47,317
2181R - Instr and Control Spec Senior	320886	1.00	100%	100%	52,539
2183R - Instr and Control Spec Prin	320875	1.00	100%	100%	60,570
2183R - Instr and Control Spec Prin	930053	1.00	100%	100%	67,055
4232R - Program Mgr Senior	910019	1.00	100%	100%	91,309
4536R - Environmental Specialist	001365	1.00	100%	100%	69,559
Unit: 0290 - DE - Air Quality Grant Total:		**10.00**			**$668,859**
Department : DE - Environmental Quality Total:		**10.00**			**$668,859**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : FSC - Medical Examiner

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog					
7422R - For Anthro Post Doct FS Unclas	320884	1.00	100%	100%	35,686
Unit: 3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog Total:		**1.00**			**$35,686**
Department : FSC - Medical Examiner Total:		**1.00**			**$35,686**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : GMI - Grants Management & Innovation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2988 - GMI Grants					
1845R - Program Coordinator	320671	1.00	100%	100%	63,482
7150R - Program Manager Unclas	320670	1.00	100%	100%	87,765
Unit: 2988 - GMI Grants Total:		**2.00**			**$151,247**
Department : GMI - Grants Management & Innovation Total:		**2.00**			**$151,247**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
Fund Type : 0305 - Grants
Fund : 2042 - Grants
Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2879 - HD - Public Health Emergency Preparedness Grant					
1812R - Administrative Specialist	001474	1.00	100%	100%	52,880
1812R - Administrative Specialist	870571	1.00	100%	100%	49,425
4527R - Epidemiologist	320176	1.00	100%	100%	67,809
4537R - Consumer Hlth Food Safety Mgr	850027	1.00	100%	100%	87,231
7120R - Program Coordinator Unclas	300807	1.00	100%	100%	55,143
7120R - Program Coordinator Unclas	320742	1.00	100%	100%	55,143
7150R - Program Manager Unclas	210037	1.00	100%	100%	71,166
7150R - Program Manager Unclas	967802	1.00	100%	100%	90,311
7485R - Admin Suppt Svs Mgr Unclas	881112	1.00	100%	100%	98,255
Unit: 2879 - HD - Public Health Emergency Preparedness Grant Total:		**9.00**			**$627,361**
Unit: 2883 - HD - FDA Nutrition					
1861R - Special Staff Assistant	New Position	1.00	100%	100%	66,649
Unit: 2883 - HD - FDA Nutrition Total:		**1.00**			**$66,649**
Unit: 2890 - HD - First Things First-Oral Health					
1812R - Administrative Specialist	320866	1.00	100%	100%	49,855
1845R - Program Coordinator	320864	1.00	100%	100%	64,052
1845R - Program Coordinator	320865	1.00	100%	100%	63,482
4421R - Dental Assistant	200025	1.00	100%	100%	32,422
4561R - Public Health Aide	320867	1.00	100%	100%	36,086
4561R - Public Health Aide	320868	1.00	100%	100%	36,086
7150R - Program Manager Unclas	320863	1.00	100%	100%	99,320
Unit: 2890 - HD - First Things First-Oral Health Total:		**7.00**			**$381,303**
Unit: 2892 - HD - Tuberculosis Control					
4221R - Cert Practical Rad Tech	001334	0.50	50%	100%	28,337
Unit: 2892 - HD - Tuberculosis Control Total:		**0.50**			**$28,337**
Unit: 2893 - HD - Tuberculosis Dot					
4522R - Comm Disease Invest III	263903	-	100%	100%	26,848
4522R - Comm Disease Invest III	263903	1.00	100%	100%	53,697

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2893 - HD - Tuberculosis Dot Total:		**1.00**			**$80,545**
Unit: 2894 - HD - Dental Sealants					
4421R - Dental Assistant	001603	-	100%	100%	18,978
4421R - Dental Assistant	001603	1.00	100%	100%	37,954
Unit: 2894 - HD - Dental Sealants Total:		**1.00**			**$56,932**
Unit: 2895 - HD - Immunizations					
1171R - Admin Supp Specialist	900037	0.50	50%	100%	24,704
4146R - Patient Care Svs Level II	001396	0.60	60%	100%	33,216
4146R - Patient Care Svs Level II	320177	0.50	50%	100%	17,915
4146T - Patient Care Svs Level II, TEMP	890086	0.48	48%	100%	15,059
4146T - Patient Care Svs Level II, TEMP	965407	0.48	48%	100%	15,282
4147R - Patient Care Svs Level III	931516	1.00	100%	100%	96,936
Unit: 2895 - HD - Immunizations Total:		**3.55**			**$203,113**
Unit: 2897 - HD - Family Planning					
7136R - Program Specialist Unclas	002002	-	100%	100%	40,737
7136R - Program Specialist Unclas	002002	1.00	100%	100%	54,499
7150R - Program Manager Unclas	911571	-	100%	100%	64,714
7150R - Program Manager Unclas	911571	1.00	100%	100%	85,967
Unit: 2897 - HD - Family Planning Total:		**2.00**			**$245,916**
Unit: 2899 - HD - Well Woman Health Check					
1841R - Program Services Specialist	914845	1.00	100%	100%	62,950
4547R - Comm Hth Dietetic Svs Coord	870450	1.00	100%	100%	64,828
5224R - Case Manager	320790	1.00	100%	100%	45,092
5224R - Case Manager	931517	1.00	100%	100%	57,654
5241R - Social Services Aide	870269	1.00	100%	100%	45,809
Unit: 2899 - HD - Well Woman Health Check Total:		**5.00**			**$276,333**
Unit: 2909 - HD - First Things First - CCHC					
4143R - Public Health Nurse	001609	1.00	100%	100%	51,150

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4143R - Public Health Nurse	001625	1.00	100%	100%	51,150
4143R - Public Health Nurse	260026	1.00	100%	100%	51,150
4143R - Public Health Nurse	320113	1.00	100%	100%	51,150
4143R - Public Health Nurse	320114	1.00	100%	100%	73,057
4146R - Patient Care Svs Level II	001621	1.00	100%	100%	51,901
4348R - Clinical Dietician Senior	900010	0.80	80%	100%	53,391
7150R - Program Manager Unclas	320112	1.00	100%	100%	75,360
Unit: 2909 - HD - First Things First - CCHC Total:		**7.80**			**$458,310**
Unit: 2912 - HD - Maternal Child-Family Planning-Title V - HPHC					
4512R - Health Educator	320338	1.00	100%	100%	50,763
Unit: 2912 - HD - Maternal Child-Family Planning-Title V - HPHC Total:		**1.00**			**$50,763**
Unit: 2914 - HD - Tobacco Prevention - HPHC					
1102R - Program Specialist	211806	1.00	100%	100%	46,380
1812R - Administrative Specialist	850884	1.00	100%	100%	60,271
1845R - Program Coordinator	304502	1.00	100%	100%	64,465
1845R - Program Coordinator	870561	1.00	100%	100%	75,690
1845R - Program Coordinator	911567	1.00	100%	100%	70,755
1845R - Program Coordinator	984333	1.00	100%	100%	67,742
1847R - Program Manager	910075	1.00	100%	100%	70,698
4512R - Health Educator	304501	1.00	100%	100%	50,763
4512R - Health Educator	320207	1.00	100%	100%	53,850
4512R - Health Educator	320339	1.00	100%	100%	60,829
Unit: 2914 - HD - Tobacco Prevention - HPHC Total:		**10.00**			**$621,443**
Unit: 2915 - HD - HAPI & Chronic Disease - HPHC					
1845R - Program Coordinator	270007	1.00	100%	100%	75,865
Unit: 2915 - HD - HAPI & Chronic Disease - HPHC Total:		**1.00**			**$75,865**
Unit: 2916 - HD - Title V-Family Planning-Teen Mobile					
4512R - Health Educator	965404	1.00	100%	100%	48,021
Unit: 2916 - HD - Title V-Family Planning-Teen Mobile Total:		**1.00**			**$48,021**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2919 - HD - HIV Prevention					
1845R - Program Coordinator	930067	1.00	100%	100%	72,044
4512R - Health Educator	308607	1.00	100%	100%	47,808
4521R - Comm Disease Invest I	320174	1.00	100%	100%	49,461
4522R - Comm Disease Invest III	870610	1.00	100%	100%	53,770
Unit: 2919 - HD - HIV Prevention Total:		**4.00**			**$223,083**
Unit: 2920 - HD - Health Start					
4551R - Comm Nutrition Specialist	850607	1.00	100%	100%	41,695
4561R - Public Health Aide	001347	1.00	100%	100%	30,505
4561R - Public Health Aide	880078	1.00	100%	100%	35,792
7136R - Program Specialist Unclas	210021	1.00	100%	100%	35,142
7136R - Program Specialist Unclas	910081	1.00	100%	100%	29,607
Unit: 2920 - HD - Health Start Total:		**5.00**			**$172,742**
Unit: 2921 - HD - AZ Prescription Drug Overdose Prevention Program					
7120R - Program Coordinator Unclas	880111	1.00	100%	100%	70,698
Unit: 2921 - HD - AZ Prescription Drug Overdose Prevention Program Total:		**1.00**			**$70,698**
Unit: 2922 - HD - WIC Services Grant					
1845R - Program Coordinator	320171	-	100%	100%	16,410
1845R - Program Coordinator	320171	1.00	100%	100%	65,640
4232R - Program Mgr Senior	870147	-	100%	100%	23,136
4232R - Program Mgr Senior	870147	1.00	100%	100%	92,545
4340R - Clinical Dietician	871156	-	50%	100%	7,225
4340R - Clinical Dietician	871156	0.50	50%	100%	28,901
4340R - Clinical Dietician	881113	-	50%	100%	7,225
4340R - Clinical Dietician	881113	0.50	50%	100%	28,902
4348R - Clinical Dietician Senior	001387	-	100%	100%	14,659
4348R - Clinical Dietician Senior	001387	1.00	100%	100%	58,637
4348R - Clinical Dietician Senior	320172	-	100%	100%	14,671
4348R - Clinical Dietician Senior	320172	1.00	100%	100%	58,684
4348R - Clinical Dietician Senior	850550	-	100%	100%	14,671

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4348R - Clinical Dietician Senior	850550	1.00	100%	100%	58,684
4348R - Clinical Dietician Senior	903883	-	100%	100%	16,984
4348R - Clinical Dietician Senior	903883	1.00	100%	100%	67,934
4512R - Health Educator	851126	-	100%	100%	13,580
4512R - Health Educator	851126	1.00	100%	100%	54,322
4512R - Health Educator	880023	-	100%	100%	12,017
4512R - Health Educator	880023	1.00	100%	100%	48,067
4512R - Health Educator	910071	-	100%	100%	16,365
4512R - Health Educator	910071	1.00	100%	100%	65,459
4512R - Health Educator	910073	-	100%	100%	15,662
4512R - Health Educator	910073	1.00	100%	100%	62,647
4547R - Comm Hth Dietetic Svs Coord	870555	-	100%	100%	21,444
4547R - Comm Hth Dietetic Svs Coord	870555	1.00	100%	100%	85,777
4547R - Comm Hth Dietetic Svs Coord	900036	-	100%	100%	11,143
4547R - Comm Hth Dietetic Svs Coord	900036	1.00	100%	100%	44,570
4551R - Comm Nutrition Specialist	001383	-	100%	100%	13,006
4551R - Comm Nutrition Specialist	001383	1.00	100%	100%	52,023
4551R - Comm Nutrition Specialist	001384	-	100%	100%	10,424
4551R - Comm Nutrition Specialist	001384	1.00	100%	100%	41,695
4551R - Comm Nutrition Specialist	001386	-	100%	100%	11,988
4551R - Comm Nutrition Specialist	001386	1.00	100%	100%	47,951
4551R - Comm Nutrition Specialist	001388	-	100%	100%	12,017
4551R - Comm Nutrition Specialist	001388	1.00	100%	100%	48,069
4551R - Comm Nutrition Specialist	001389	-	50%	100%	6,015
4551R - Comm Nutrition Specialist	001389	0.50	50%	100%	24,061
4551R - Comm Nutrition Specialist	001391	-	100%	100%	10,032
4551R - Comm Nutrition Specialist	001391	1.00	100%	100%	40,127
4551R - Comm Nutrition Specialist	010051	-	50%	100%	6,015
4551R - Comm Nutrition Specialist	010051	0.50	50%	100%	24,061
4551R - Comm Nutrition Specialist	010485	-	50%	100%	6,015
4551R - Comm Nutrition Specialist	010485	0.50	50%	100%	24,061
4551R - Comm Nutrition Specialist	850012	-	100%	100%	10,391
4551R - Comm Nutrition Specialist	850012	1.00	100%	100%	41,565

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4551R - Comm Nutrition Specialist	850013	-	100%	100%	13,276
4551R - Comm Nutrition Specialist	850013	1.00	100%	100%	53,102
4551R - Comm Nutrition Specialist	850014	-	100%	100%	13,040
4551R - Comm Nutrition Specialist	850014	1.00	100%	100%	52,161
4551R - Comm Nutrition Specialist	850305	-	100%	100%	11,444
4551R - Comm Nutrition Specialist	850305	1.00	100%	100%	45,776
4551R - Comm Nutrition Specialist	870101	-	100%	100%	10,706
4551R - Comm Nutrition Specialist	870101	1.00	100%	100%	42,826
4551R - Comm Nutrition Specialist	870108	-	100%	100%	11,530
4551R - Comm Nutrition Specialist	870108	1.00	100%	100%	46,119
4551R - Comm Nutrition Specialist	870181	-	100%	100%	11,590
4551R - Comm Nutrition Specialist	870181	1.00	100%	100%	46,361
4551R - Comm Nutrition Specialist	881427	-	50%	100%	7,225
4551R - Comm Nutrition Specialist	881427	0.50	50%	100%	28,901
4551R - Comm Nutrition Specialist	940064	-	100%	100%	13,624
4551R - Comm Nutrition Specialist	940064	1.00	100%	100%	54,498
4551R - Comm Nutrition Specialist	954519	-	100%	100%	11,557
4551R - Comm Nutrition Specialist	954519	1.00	100%	100%	46,230
4552R - Comm Nutrition Spec Senior	001382	-	100%	100%	12,762
4552R - Comm Nutrition Spec Senior	001382	1.00	100%	100%	51,049
4555R - Nutrition Services Coord	870557	-	100%	100%	14,466
4555R - Nutrition Services Coord	870557	1.00	100%	100%	57,865
4555R - Nutrition Services Coord	870558	-	100%	100%	13,928
4555R - Nutrition Services Coord	870558	1.00	100%	100%	55,712
4555R - Nutrition Services Coord	871157	-	100%	100%	16,036
4555R - Nutrition Services Coord	871157	1.00	100%	100%	64,146
4555R - Nutrition Services Coord	911560	-	100%	100%	17,291
4555R - Nutrition Services Coord	911560	1.00	100%	100%	69,165
4561R - Public Health Aide	001381	-	100%	100%	10,406
4561R - Public Health Aide	001381	1.00	100%	100%	41,625
4561R - Public Health Aide	870182	-	100%	100%	11,544
4561R - Public Health Aide	870182	1.00	100%	100%	46,175
4561R - Public Health Aide	870285	-	100%	100%	8,917

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4561R - Public Health Aide	870285	1.00	100%	100%	35,670
4561R - Public Health Aide	871417	-	100%	100%	10,537
4561R - Public Health Aide	871417	1.00	100%	100%	42,147
4561R - Public Health Aide	911561	-	100%	100%	11,602
4561R - Public Health Aide	911561	1.00	100%	100%	46,407
7120R - Program Coordinator Unclas	914840	-	100%	100%	13,786
7120R - Program Coordinator Unclas	914840	1.00	100%	100%	55,143
Unit: 2922 - HD - WIC Services Grant Total:		**40.00**			**$2,681,824**
Unit: 2923 - HD - Smoke Free AZ					
1841R - Program Services Specialist	914844	1.00	100%	100%	63,081
Unit: 2923 - HD - Smoke Free AZ Total:		**1.00**			**$63,081**
Unit: 2929 - HD - MIECHV-Home Visiting/NFP					
1171R - Admin Supp Specialist	308612	-	100%	100%	15,351
1171R - Admin Supp Specialist	308612	1.00	100%	100%	61,905
4143R - Public Health Nurse	320115	-	100%	100%	12,788
4143R - Public Health Nurse	320115	1.00	100%	100%	51,150
4143R - Public Health Nurse	320116	-	100%	100%	16,556
4143R - Public Health Nurse	320116	1.00	100%	100%	66,224
4147R - Patient Care Svs Level III	308611	-	100%	100%	21,193
4147R - Patient Care Svs Level III	308611	1.00	100%	100%	84,772
Unit: 2929 - HD - MIECHV-Home Visiting/NFP Total:		**4.00**			**$329,938**
Unit: 2934 - HD - Preventive Health Accreditation HPHC					
1845R - Program Coordinator	320726	1.00	100%	100%	62,758
1863R - Special Staff Assistant Senior	320727	1.00	100%	100%	59,119
4521R - Comm Disease Invest I	320329	1.00	100%	100%	42,505
7120R - Program Coordinator Unclas	290058	1.00	100%	100%	65,081
Unit: 2934 - HD - Preventive Health Accreditation HPHC Total:		**4.00**			**$229,463**
Unit: 3020 - HD - Reach					
1102R - Program Specialist	320878	-	100%	100%	13,074

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
1102R - Program Specialist	320878	1.00	100%	100%	52,296
1102R - Program Specialist	320879	-	100%	100%	13,074
1102R - Program Specialist	320879	1.00	100%	100%	52,296
1845R - Program Coordinator	320880	-	100%	100%	15,871
1845R - Program Coordinator	320880	1.00	100%	100%	63,482
1847R - Program Manager	320881	-	100%	100%	17,675
1847R - Program Manager	320881	1.00	100%	100%	70,698
4561R - Public Health Aide	911566	-	100%	100%	6,772
4561R - Public Health Aide	911566	1.00	100%	100%	27,088
Unit: 3020 - HD - Reach Total:		**5.00**			**$332,326**
Unit: 3035 - HD - Opioid Crisis Emergency-CDC					
4522R - Comm Disease Invest III	221353	1.00	100%	100%	9,411
4527R - Epidemiologist	New Position	1.00	100%	100%	16,952
Unit: 3035 - HD - Opioid Crisis Emergency-CDC Total:		**2.00**			**$26,363**
Department : HD - Health Total:		**116.85**			**$7,350,407**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : OEM - Office of Emergency Management & Homeland Security

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0829 - OEM - Emergency Management - State & Local Assistance					
1171R - Admin Supp Specialist	210039	1.00	100%	100%	69,059
7110R - Spec Staff Asst Senior Unclass	954522	1.00	100%	100%	79,132
7120R - Program Coordinator Unclas	210038	1.00	100%	100%	89,349
7120R - Program Coordinator Unclas	225201	1.00	100%	100%	87,362
7120R - Program Coordinator Unclas	290007	1.00	100%	100%	85,529
7150R - Program Manager Unclas	010486	1.00	100%	100%	109,182
7150R - Program Manager Unclas	320692	1.00	100%	100%	89,201
7368R - Office of Emerg Mgmt Director	870268	1.00	100%	100%	153,566
Unit: 0829 - OEM - Emergency Management - State & Local Assistance Total:		**8.00**			**$762,381**
Department : OEM - Office of Emergency Management & Homeland Security Total:		**8.00**			**$762,381**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1974 - PCA - Drug Prosecution					
3115R - Attorney	850248	1.00	100%	100%	82,216
3145R - Paralegal	871725	1.00	100%	100%	45,050
7660R - Attorney Unclas	270036	1.00	100%	100%	64,913
7660R - Attorney Unclas	870530	1.00	100%	100%	77,922
7660R - Attorney Unclas	870531	1.00	100%	100%	88,298
7660R - Attorney Unclas	990854	1.00	100%	100%	78,756
Unit: 1974 - PCA - Drug Prosecution Total:		**6.00**			**$437,156**
Unit: 1976 - PCA - JAG					
7660R - Attorney Unclas	010002	-	100%	100%	17,835
7660R - Attorney Unclas	010002	-	100%	100%	146,055
7660R - Attorney Unclas	010002	1.00	100%	100%	81,142
7660R - Attorney Unclas	990085	-	100%	100%	17,835
7660R - Attorney Unclas	990085	-	100%	100%	146,055
7660R - Attorney Unclas	990085	1.00	100%	100%	81,142
Unit: 1976 - PCA - JAG Total:		**2.00**			**$490,064**
Unit: 1981 - PCA - VOCA Grant					
3146R - Victim Advocate CAT	260006	1.00	100%	100%	103,076
3146R - Victim Advocate CAT	260016	1.00	100%	100%	103,076
3146R - Victim Advocate CAT	308867	1.00	100%	100%	129,517
3146R - Victim Advocate CAT	311430	1.00	100%	100%	127,286
3146R - Victim Advocate CAT	320297	1.00	100%	100%	114,797
3146R - Victim Advocate CAT	320298	1.00	100%	100%	120,529
3146R - Victim Advocate CAT	910002	1.00	100%	100%	136,083
3146R - Victim Advocate CAT	966307	1.00	100%	100%	114,890
3146R - Victim Advocate CAT	966308	1.00	100%	100%	166,142
3146R - Victim Advocate CAT	971160	1.00	100%	100%	150,658
7136R - Program Specialist Unclas	320359	1.00	100%	100%	156,585
7136R - Program Specialist Unclas	320360	1.00	100%	100%	156,585
7136R - Program Specialist Unclas	320361	1.00	100%	100%	195,167

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1981 - PCA - VOCA Grant Total:		**13.00**			**$1,774,392**
Unit: 1987 - PCA - HIDTA Attorney Grant					
3145R - Paralegal	240010	-	100%	100%	25,782
3145R - Paralegal	240010	1.00	100%	100%	77,347
3145R - Paralegal	240010	-	100%	100%	90,238
7660R - Attorney Unclas	980837	-	100%	100%	45,894
7660R - Attorney Unclas	980837	1.00	100%	100%	137,683
7660R - Attorney Unclas	980837	-	100%	100%	160,630
Unit: 1987 - PCA - HIDTA Attorney Grant Total:		**2.00**			**$537,575**
Unit: 1988 - PCA - Auto Theft Prosecution Grant					
3115R - Attorney	988011	1.00	100%	100%	69,429
3145R - Paralegal	200757	1.00	100%	100%	58,195
7660R - Attorney Unclas	270001	1.00	100%	100%	88,829
Unit: 1988 - PCA - Auto Theft Prosecution Grant Total:		**3.00**			**$216,453**
Unit: 1989 - PCA - HIDTA Investigator Grant					
3147R - Criminal Investigator AZPC CAT	870562	-	100%	100%	56,818
3147R - Criminal Investigator AZPC CAT	870562	-	100%	100%	28,409
3147R - Criminal Investigator AZPC CAT	870562	1.00	100%	100%	85,228
Unit: 1989 - PCA - HIDTA Investigator Grant Total:		**1.00**			**$170,455**
Unit: 1993 - PCA - DTAP-SAMHSA					
3143R - Legal Secretary	270041	1.00	100%	100%	141,293
7660R - Attorney Unclas	270038	1.00	100%	100%	275,702
Unit: 1993 - PCA - DTAP-SAMHSA Total:		**2.00**			**$416,995**
Unit: 2487 - PCA - Justice for Families					
3146R - Victim Advocate CAT	New Position	2.00	100%	100%	392,734
7136R - Program Specialist Unclas	890136	1.00	100%	100%	93,323
Unit: 2487 - PCA - Justice for Families Total:		**3.00**			**$486,057**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2662 - PCA - Voca Sexual Assault Kit Victim Notification Services					
3146R - Victim Advocate CAT	320676	1.00	100%	100%	78,822
Unit: 2662 - PCA - Voca Sexual Assault Kit Victim Notification Services Total:		**1.00**			**$78,822**
Unit: 2873 - PCA - Risk Assessment, Management, and Prevention					
3146R - Victim Advocate CAT	200024	1.00	100%	100%	51,214
3146R - Victim Advocate CAT	290045	1.00	100%	100%	38,559
3146R - Victim Advocate CAT	990006	1.00	100%	100%	50,871
Unit: 2873 - PCA - Risk Assessment, Management, and Prevention Total:		**3.00**			**$140,644**
Unit: 3005 - PCA - JAG Body Worn Camera Grant					
3139R - Legal Processing Support CAT	320850	-	100%	100%	9,048
3139R - Legal Processing Support CAT	320850	1.00	100%	100%	72,380
3139R - Legal Processing Support CAT	320851	-	100%	100%	9,924
3139R - Legal Processing Support CAT	320851	1.00	100%	100%	79,388
Unit: 3005 - PCA - JAG Body Worn Camera Grant Total:		**2.00**			**$170,739**
Department : PCA - County Attorney Total:		**38.00**			**$4,919,351**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1020 - SC - DEA Case Processing					
0305R - Judge Pro Tempore	213200	1.00	100%	100%	198,516
Unit: 1020 - SC - DEA Case Processing Total:		**1.00**			**$198,516**
Unit: 1047 - SC - AP Dept of Education					
8133R - Teacher	890233	1.00	100%	100%	50,862
8155R - Education Srvs Support Spec	890224	1.00	100%	100%	32,581
Unit: 1047 - SC - AP Dept of Education Total:		**2.00**			**$83,444**
Unit: 2661 - SC - McArthur Grant					
8715R - Pretrial Services Officer I	320620	1.00	100%	100%	45,494
8719R - Pretrial Services Officer II	320618	1.00	100%	100%	55,848
8719R - Pretrial Services Officer II	320619	1.00	100%	100%	55,588
8719R - Pretrial Services Officer II	320621	1.00	100%	100%	48,178
8719R - Pretrial Services Officer II	320622	1.00	100%	100%	54,422
8719R - Pretrial Services Officer II	320623	1.00	100%	100%	64,764
8719R - Pretrial Services Officer II	320624	1.00	100%	100%	47,702
8719R - Pretrial Services Officer II	320625	1.00	100%	100%	52,652
8719R - Pretrial Services Officer II	320626	1.00	100%	100%	47,702
8719R - Pretrial Services Officer II	320627	1.00	100%	100%	59,192
8719R - Pretrial Services Officer II	320628	1.00	100%	100%	53,181
8719R - Pretrial Services Officer II	320717	1.00	100%	100%	52,185
8719R - Pretrial Services Officer II	320718	1.00	100%	100%	59,436
8719R - Pretrial Services Officer II	320719	1.00	100%	100%	59,418
8719R - Pretrial Services Officer II	320720	1.00	100%	100%	48,178
Unit: 2661 - SC - McArthur Grant Total:		**15.00**			**$803,936**
Unit: 2782 - SC - AOC-Americorp Grant					
8143T - AmeriCorps, TEMP	890262	1.00	100%	100%	0
Unit: 2782 - SC - AOC-Americorp Grant Total:		**1.00**			**$-**
Unit: 2830 - SC - Office on Violence on Women					
8116R - Surveillance Officer	260019	1.00	100%	100%	58,003

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8116R - Surveillance Officer	320731	1.00	100%	100%	57,956
8126T - Domestic Violence Program Mgr, TEMP	203173	0.25	25%	100%	14,552
8151R - Admin Support Spec Case Anlyst	320732	1.00	100%	100%	35,602
Unit: 2830 - SC - Office on Violence on Women Total:		**3.25**			**$166,112**
Unit: 2939 - SC - DPS-VOCA Grant OT1720					
8149R - Admin Support Specialist	910056	1.00	100%	100%	35,522
8180R - Victim Liaison	312401	1.00	100%	100%	65,401
Unit: 2939 - SC - DPS-VOCA Grant OT1720 Total:		**2.00**			**$100,923**
Unit: 3051 - SC - AP Dept of Education State					
8796T - Court Part Time, TEMP	930062	0.25	25%	100%	10,312
8796T - Court Part Time, TEMP	957062	0.50	50%	100%	20,604
Unit: 3051 - SC - AP Dept of Education State Total:		**0.75**			**$30,916**
Department : SC - Superior Court Total:		**25.00**			**$1,383,847**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1271 - SD - AZDPS Grants					
3252R - Fingerprint Technician	202849	1.00	100%	100%	44,689
Unit: 1271 - SD - AZDPS Grants Total:		**1.00**			**$44,689**
Unit: 2543 - SD - AZ Vehicle Theft Task Force					
3211R - Deputy Sheriff	003621	1.00	100%	100%	125,328
Unit: 2543 - SD - AZ Vehicle Theft Task Force Total:		**1.00**			**$125,328**
Unit: 2546 - SD - Victims' Rights Program					
3535R - Pub Safety Data Tech	010162	1.00	100%	100%	40,793
Unit: 2546 - SD - Victims' Rights Program Total:		**1.00**			**$40,793**
Unit: 2571 - SD - AZDPS - DLO					
3291R - Corrections Officer	243180	1.00	100%	100%	77,627
3291R - Corrections Officer	308718	1.00	100%	100%	65,101
Unit: 2571 - SD - AZDPS - DLO Total:		**2.00**			**$142,728**
Unit: 2983 - SD - HIDTA 28 ISC					
3212R - Sergeant	967165	1.00	100%	100%	150,110
7136R - Program Specialist Unclas	308603	1.00	100%	100%	60,090
7136R - Program Specialist Unclas	308605	1.00	100%	100%	60,786
7136R - Program Specialist Unclas	318548	1.00	100%	100%	58,788
Unit: 2983 - SD - HIDTA 28 ISC Total:		**4.00**			**$329,775**
Unit: 2984 - SD - HIDTA 28 PCHITF					
1171R - Admin Supp Specialist	990090	1.00	100%	100%	47,556
3211R - Deputy Sheriff	940053	1.00	100%	100%	123,698
3530R - Public Safety Support Spec	308838	1.00	100%	100%	49,983
Unit: 2984 - SD - HIDTA 28 PCHITF Total:		**3.00**			**$221,237**
Unit: 2985 - SD - HIDTA 28 TFTF					
1369R - Finance Investigator	910027	1.00	100%	100%	78,898

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2985 - SD - HIDTA 28 TFTF Total:		**1.00**			**$78,898**
Unit: 2986 - SD - HIDTA 28 ARS					
1451R - EDP Tech Suppt Specialist	200008	1.00	100%	100%	71,379
7020R - Special Staff Asst Unclas	960026	1.00	100%	100%	49,042
Unit: 2986 - SD - HIDTA 28 ARS Total:		**2.00**			**$120,421**
Department : SD - Sheriff Total:		**15.00**			**$1,103,868**
Fund : 2042 - Grants Total:		**283.80**			**$20,531,707**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2057 - SC Adv Grant - Victims Rights

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1056 - SC - Adv Grant - Victims Rights FY 10-11					
8180R - Victim Liaison	263405	0.95	95%	100%	54,541
Unit: 1056 - SC - Adv Grant - Victims Rights FY 10-11 Total:		**0.95**			**$54,541**
Department : SC - Superior Court Total:		**0.95**			**$54,541**
Fund : 2057 - SC Adv Grant - Victims Rights Total:		**0.95**			**$54,541**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2063 - PCA Adv Grant - Victim Rights Implementation

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1983 - PCA - Victim Rights Implementation Grant					
3139R - Legal Processing Support CAT	260015	1.00	100%	100%	36,199
3139R - Legal Processing Support CAT	270830	1.00	100%	100%	36,190
3139R - Legal Processing Support CAT	910005	1.00	100%	100%	36,199
3139R - Legal Processing Support CAT	966310	1.00	100%	100%	53,458
3139R - Legal Processing Support CAT	966311	1.00	100%	100%	43,263
3139R - Legal Processing Support CAT	980848	1.00	100%	100%	36,574
Unit: 1983 - PCA - Victim Rights Implementation Grant Total:		**6.00**			**$241,882**
Department : PCA - County Attorney Total:		**6.00**			**$241,882**
Fund : 2063 - PCA Adv Grant - Victim Rights Implementation Total:		**6.00**			**$241,882**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2069 - CC Adv Grant - AGAVE-Case Management

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2987 - CC - National Criminal History Improvement Grant					
8803T - Criminal Disposition Reprt Clk, TEMP	320001	0.48	48%	100%	11,887
Unit: 2987 - CC - National Criminal History Improvement Grant Total:		**0.48**			**$11,887**
Department : CC - Clerk of the Superior Court Total:		**0.48**			**$11,887**
Fund : 2069 - CC Adv Grant - AGAVE-Case Management Total:		**0.48**			**$11,887**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2100 - JU Juvenile Court Grants

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1837 - JU - Victims' Rights					
8156R - Admin Support Spec Victim Serv	944406	1.00	100%	100%	50,337
8160R - Probation Support Specialist	966878	1.00	100%	100%	37,100
Unit: 1837 - JU - Victims' Rights Total:		**2.00**			**$87,437**
Unit: 2570 - JU - Title II Alternatives to Detention					
8112R - Lead Probation Officer	308627	1.00	100%	100%	65,359
Unit: 2570 - JU - Title II Alternatives to Detention Total:		**1.00**			**$65,359**
Unit: 2592 - JU - DPS Victims of Crime Act (VOCA)					
8508R - Child/Family Srvs - Family Nav	001762	1.00	100%	100%	46,764
8509R - CASA Volunteer Screener	870012	1.00	100%	100%	64,962
8511R - CASA Coordinator	220004	1.00	100%	100%	57,466
8512R - CASA Program Trainer	944401	1.00	100%	100%	56,142
Unit: 2592 - JU - DPS Victims of Crime Act (VOCA) Total:		**4.00**			**$225,333**
Unit: 2682 - JU - Dependency Case Processing Initiative (DCPI)					
8508R - Child/Family Srvs - Family Nav	896857	1.00	100%	100%	50,964
8514R - Administrative Asst Mediation	870525	1.00	100%	100%	42,980
8514R - Administrative Asst Mediation	944409	1.00	100%	100%	55,577
8560R - Mediator	950009	1.00	100%	100%	60,692
Unit: 2682 - JU - Dependency Case Processing Initiative (DCPI) Total:		**4.00**			**$210,213**
Unit: 2829 - JU - School Safety Program Marana					
8114R - Probation Officer	957015	1.00	100%	100%	81,384
8114R - Probation Officer	957016	1.00	100%	100%	61,874
8114R - Probation Officer	957017	1.00	100%	100%	57,243
Unit: 2829 - JU - School Safety Program Marana Total:		**3.00**			**$200,500**
Unit: 3031 - JU - SAMHSA VII					
8028R - Research Evaluation Spec Sr	200014	1.00	100%	100%	49,503
8531R - Family Drug Ct Case Specialist	991935	1.00	100%	100%	72,394
8536R - Recovery Support Specialist	200013	1.00	100%	100%	35,655

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2100 - JU Juvenile Court Grants

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8536R - Recovery Support Specialist	220005	1.00	100%	100%	38,652
8536R - Recovery Support Specialist	240000	1.00	100%	100%	48,355
8536R - Recovery Support Specialist	308629	1.00	100%	100%	37,668
8536R - Recovery Support Specialist	944408	1.00	100%	100%	49,085
Unit: 3031 - JU - SAMHSA VII Total:		**7.00**			**$331,311**
Department : JU - Juvenile Court Total:		**21.00**			**$1,120,152**
Fund : 2100 - JU Juvenile Court Grants Total:		**21.00**			**$1,120,152**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2139 - PAC Adv Grant

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2776 - PAC - PETCO					
1171R - Admin Supp Specialist	320804	1.00	100%	100%	42,982
3411R - Animal Care Technician	320785	1.00	100%	100%	40,152
3411R - Animal Care Technician	320786	1.00	100%	100%	48,099
Unit: 2776 - PAC - PETCO Total:		**3.00**			**$131,233**
Unit: 2777 - PAC - Resource Center					
1171R - Admin Supp Specialist	320355	1.00	100%	100%	45,119
1171R - Admin Supp Specialist	320356	1.00	100%	100%	42,189
3411R - Animal Care Technician	320728	1.00	100%	100%	45,096
3411R - Animal Care Technician	320729	1.00	100%	100%	36,385
7120R - Program Coordinator Unclas	320336	1.00	100%	100%	71,110
7120R - Program Coordinator Unclas	320354	1.00	100%	100%	64,189
Unit: 2777 - PAC - Resource Center Total:		**6.00**			**$304,088**
Unit: 2807 - PAC - Maddie's Fund					
7120R - Program Coordinator Unclas	320735	1.00	100%	100%	55,143
7120R - Program Coordinator Unclas	320736	1.00	100%	100%	64,300
7120R - Program Coordinator Unclas	320737	1.00	100%	100%	64,903
Unit: 2807 - PAC - Maddie's Fund Total:		**3.00**			**$184,346**
Unit: 2946 - PAC - Friends of PAC					
3411R - Animal Care Technician	320759	1.00	100%	100%	40,502
3411R - Animal Care Technician	320760	1.00	100%	100%	39,493
7203R - Veterinarian Unclas	320758	1.00	100%	100%	117,606
Unit: 2946 - PAC - Friends of PAC Total:		**3.00**			**$197,602**
Department : PAC - Pima Animal Care Total:		**15.00**			**$817,269**
Fund : 2139 - PAC Adv Grant Total:		**15.00**			**$817,269**
Fund Type : 0305 - Grants Total:		**327.23**			**$22,777,438**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0306 - Environmental Quality

Fund : 2043 - DEQ Operations

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0293 - DE - Administration					
1164R - Executive Admin Assist	890538	1.00	100%	100%	71,063
1171R - Admin Supp Specialist	910063	1.00	100%	100%	52,698
7120R - Program Coordinator Unclas	994002	1.00	100%	100%	115,963
7443R - Environmental Quality Dep Dir	910060	1.00	100%	100%	150,159
7445R - Environmental Quality Director	890537	1.00	100%	100%	187,030
Unit: 0293 - DE - Administration Total:		**5.00**			**$576,913**
Unit: 0294 - DE - AZPDES MS4 Permit					
2383R - Hydrologist Principal	001557	1.00	100%	100%	84,981
2383R - Hydrologist Principal	925144	1.00	100%	100%	80,804
Unit: 0294 - DE - AZPDES MS4 Permit Total:		**2.00**			**$165,785**
Unit: 0300 - DE - Major Stationary Sources					
1847R - Program Manager	001567	1.00	100%	100%	86,280
2368R - Env Planning Manager	984582	1.00	100%	100%	83,565
Unit: 0300 - DE - Major Stationary Sources Total:		**2.00**			**$169,845**
Unit: 0301 - DE - Minor Stationary Sources					
2312R - Civil Engineering Asst	936791	1.00	100%	100%	89,932
2313R - Civil Engineering Asst Senior	318599	1.00	100%	100%	101,141
2360R - Permit Regul Compl Officer	264707	1.00	100%	100%	78,838
2368R - Env Planning Manager	900033	1.00	100%	100%	90,079
2753R - Environmental Quality Mgr	994004	1.00	100%	100%	107,255
4536R - Environmental Specialist	925196	1.00	100%	100%	66,471
Unit: 0301 - DE - Minor Stationary Sources Total:		**6.00**			**$533,716**
Unit: 0303 - DE - Monitoring General Fund					
1847R - Program Manager	936781	1.00	100%	100%	82,584
4536R - Environmental Specialist	930022	1.00	100%	100%	66,471
Unit: 0303 - DE - Monitoring General Fund Total:		**2.00**			**$149,055**
Unit: 0306 - DE - Onsite Disposal Systems					

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0306 - Environmental Quality

Fund : 2043 - DEQ Operations

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
4536R - Environmental Specialist	264709	1.00	100%	100%	70,166
4620R - Environmental Analyst	220013	1.00	100%	100%	65,060
Unit: 0306 - DE - Onsite Disposal Systems Total:		**2.00**			**$135,226**
Unit: 0307 - DE - RCRA					
4536R - Environmental Specialist	001563	1.00	100%	100%	70,152
Unit: 0307 - DE - RCRA Total:		**1.00**			**$70,152**
Unit: 0309 - DE - Waste Haulers					
4616R - Env Enforce Officer Senior	910031	1.00	100%	100%	64,066
Unit: 0309 - DE - Waste Haulers Total:		**1.00**			**$64,066**
Unit: 0312 - DE - Water Companies					
2313R - Civil Engineering Asst Senior	994007	1.00	100%	100%	85,756
2753R - Environmental Quality Mgr	220012	1.00	100%	100%	103,424
4615R - Env Enforce Officer	984581	1.00	100%	100%	59,377
Unit: 0312 - DE - Water Companies Total:		**3.00**			**$248,558**
Unit: 0313 - DE - Wildcat Dumping					
2360R - Permit Regul Compl Officer	930029	1.00	100%	100%	78,838
2412R - PW Engineering Technician	936788	1.00	100%	100%	60,488
2618R - Zone & Build Code Enforce Insp	936792	1.00	100%	100%	65,368
2753R - Environmental Quality Mgr	928108	1.00	100%	100%	108,445
Unit: 0313 - DE - Wildcat Dumping Total:		**4.00**			**$313,139**
Unit: 2341 - DE - Regulatory Compliance					
2370R - Env Planning Compl Officer	010544	1.00	100%	100%	74,043
4536R - Environmental Specialist	213413	1.00	100%	100%	76,111
Unit: 2341 - DE - Regulatory Compliance Total:		**2.00**			**$150,153**
Unit: 2801 - DE - Code Enforcement					
2612R - Zoning Inspection Technician	920052	1.00	100%	100%	47,996
2618R - Zone & Build Code Enforce Insp	255810	1.00	100%	100%	75,995

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0306 - Environmental Quality

Fund : 2043 - DEQ Operations

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
2618R - Zone & Build Code Enforce Insp	265809	1.00	100%	100%	75,434
2618R - Zone & Build Code Enforce Insp	956503	1.00	100%	100%	71,445
Unit: 2801 - DE - Code Enforcement Total:		**4.00**			**$270,869**
Department : DE - Environmental Quality Total:		**34.00**			**$2,847,477**
Fund : 2043 - DEQ Operations Total:		**34.00**			**$2,847,477**
Fund Type : 0306 - Environmental Quality Total:		**34.00**			**$2,847,477**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
Fund Type : 0309 - Library District
Fund : 2051 - Library District Ops
Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0180 - LIB - Director-Library Admin					
7110R - Spec Staff Asst Senior Unclass	267901	1.00	100%	100%	66,123
7585R - Library Deputy Director	New Position	1.00	100%	100%	87,603
7589R - Library Director	267900	1.00	100%	100%	171,640
Unit: 0180 - LIB - Director-Library Admin Total:		**3.00**			**$325,367**
Unit: 0182 - LIB - Public Information Office					
1833R - Community Relations Mgr	267903	1.00	100%	100%	80,517
1847R - Program Manager	267940	1.00	100%	100%	74,449
1847R - Program Manager	320821	1.00	100%	100%	70,698
2451R - Graphic Design Specialist	267904	1.00	100%	100%	55,542
6105R - Library Associate	267926	1.00	100%	100%	46,803
6120R - Librarian I	267722	1.00	100%	100%	62,878
6120R - Librarian I	267893	1.00	100%	100%	69,578
6127R - Library Services Mgr	267894	1.00	100%	100%	90,378
Unit: 0182 - LIB - Public Information Office Total:		**8.00**			**$550,843**
Unit: 0185 - LIB - El Pueblo					
6101R - Library Technical Assistant	267649	1.00	100%	100%	42,982
6105R - Library Associate	267651	1.00	100%	100%	51,096
6105R - Library Associate	267652	0.50	50%	100%	26,615
6120R - Librarian I	267725	1.00	100%	100%	69,838
6123R - Librarian II	New Position	1.00	100%	100%	67,702
Unit: 0185 - LIB - El Pueblo Total:		**4.50**			**$258,233**
Unit: 0186 - LIB - El Rio					
6105R - Library Associate	267858	0.50	50%	100%	38,631
6105R - Library Associate	267959	1.00	100%	100%	51,597
6120R - Librarian I	267648	1.00	100%	100%	60,336
6123R - Librarian II	New Position	1.00	100%	100%	67,702
Unit: 0186 - LIB - El Rio Total:		**3.50**			**$218,265**
Unit: 0187 - LIB - Himmel					

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
0030R - Office Support Level III	267680	1.00	100%	100%	61,854
0030R - Office Support Level III	267681	0.50	50%	100%	27,214
0030R - Office Support Level III	267755	1.00	100%	100%	51,766
6101R - Library Technical Assistant	267952	0.50	50%	100%	18,787
6105R - Library Associate	267686	1.00	100%	100%	72,907
6105R - Library Associate	318632	0.50	50%	100%	26,615
6110R - Library Tech Assistant Supvr	267684	1.00	100%	100%	59,187
6120R - Librarian I	267687	1.00	100%	100%	71,372
6120R - Librarian I	267691	1.00	100%	100%	60,336
6120R - Librarian I	267780	1.00	100%	100%	63,548
6124R - Librarian III	274101	1.00	100%	100%	77,023
Unit: 0187 - LIB - Himmel Total:		**9.50**			**$590,610**
Unit: 0188 - LIB - Main					
0020R - Office Support Level II	267808	1.00	100%	100%	46,754
0030R - Office Support Level III	267694	1.00	100%	100%	45,073
0030R - Office Support Level III	267697	0.50	50%	100%	26,092
0030R - Office Support Level III	267699	1.00	100%	100%	42,752
6101R - Library Technical Assistant	267695	1.00	100%	100%	45,321
6105R - Library Associate	267606	1.00	100%	100%	50,389
6105R - Library Associate	267696	0.50	50%	100%	33,988
6105R - Library Associate	267706	0.50	50%	100%	22,665
6105R - Library Associate	267707	1.00	100%	100%	79,397
6105R - Library Associate	267708	1.00	100%	100%	80,004
6105R - Library Associate	267710	0.50	50%	100%	27,811
6105R - Library Associate	267711	1.00	100%	100%	68,447
6105R - Library Associate	267712	1.00	100%	100%	49,314
6105R - Library Associate	267784	0.50	50%	100%	26,990
6105R - Library Associate	267819	1.00	100%	100%	59,120
6105R - Library Associate	267924	1.00	100%	100%	41,437
6105R - Library Associate	320047	1.00	100%	100%	46,889
6105R - Library Associate	320049	1.00	100%	100%	49,267
6110R - Library Tech Assistant Supvr	267704	1.00	100%	100%	62,470

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6120R - Librarian I	267716	1.00	100%	100%	60,336
6120R - Librarian I	267717	1.00	100%	100%	76,519
6120R - Librarian I	267720	1.00	100%	100%	77,583
6120R - Librarian I	267721	1.00	100%	100%	64,835
6120R - Librarian I	267723	0.50	50%	100%	30,037
6120R - Librarian I	267728	1.00	100%	100%	69,968
6120R - Librarian I	267779	1.00	100%	100%	75,564
6120R - Librarian I	267939	1.00	100%	100%	79,668
6120R - Librarian I	320822	1.00	100%	100%	60,336
6120R - Librarian I	320823	1.00	100%	100%	60,336
6123R - Librarian II	267616	1.00	100%	100%	81,027
6123R - Librarian II	267733	1.00	100%	100%	71,634
6123R - Librarian II	267735	1.00	100%	100%	67,702
6123R - Librarian II	267793	1.00	100%	100%	77,519
6123R - Librarian II	267944	1.00	100%	100%	68,252
6127R - Library Services Mgr	267689	1.00	100%	100%	87,588
Unit: 0188 - LIB - Main Total:		**32.00**			**$2,013,085**
Unit: 0189 - LIB - Martha Cooper					
0030R - Office Support Level III	267832	1.00	100%	100%	41,485
6101R - Library Technical Assistant	267865	1.00	100%	100%	45,376
6105R - Library Associate	267806	1.00	100%	100%	56,713
6105R - Library Associate	267869	1.00	100%	100%	51,197
6105R - Library Associate	320824	1.00	100%	100%	46,803
6120R - Librarian I	267676	1.00	100%	100%	64,262
6120R - Librarian I	267688	1.00	100%	100%	70,910
6120R - Librarian I	267729	1.00	100%	100%	60,336
6124R - Librarian III	320243	1.00	100%	100%	82,675
Unit: 0189 - LIB - Martha Cooper Total:		**9.00**			**$519,757**
Unit: 0190 - LIB - Mission					
6101R - Library Technical Assistant	267740	1.00	100%	100%	42,737
6101R - Library Technical Assistant	267741	1.00	100%	100%	42,784

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6101R - Library Technical Assistant	267811	1.00	100%	100%	44,986
6105R - Library Associate	267745	1.00	100%	100%	41,437
6105R - Library Associate	267746	0.50	50%	100%	34,100
6105R - Library Associate	320825	1.00	100%	100%	46,803
6110R - Library Tech Assistant Supvr	267762	1.00	100%	100%	46,803
6120R - Librarian I	267718	1.00	100%	100%	60,656
6120R - Librarian I	267748	1.00	100%	100%	60,336
6123R - Librarian II	267732	1.00	100%	100%	67,702
6124R - Librarian III	267633	1.00	100%	100%	95,950
Unit: 0190 - LIB - Mission Total:		**10.50**			**$584,296**
Unit: 0191 - LIB - Valencia					
0030R - Office Support Level III	267809	0.50	50%	100%	18,335
6101R - Library Technical Assistant	267703	1.00	100%	100%	42,982
6101R - Library Technical Assistant	267813	1.00	100%	100%	42,982
6105R - Library Associate	267647	1.00	100%	100%	46,913
6105R - Library Associate	267812	0.50	50%	100%	37,987
6105R - Library Associate	267817	1.00	100%	100%	73,568
6105R - Library Associate	267818	1.00	100%	100%	54,126
6105R - Library Associate	267955	0.50	50%	100%	26,615
6105R - Library Associate	284105	1.00	100%	100%	45,508
6110R - Library Tech Assistant Supvr	267948	1.00	100%	100%	46,803
6120R - Librarian I	267747	1.00	100%	100%	60,336
6120R - Librarian I	320033	1.00	100%	100%	66,946
6123R - Librarian II	267731	1.00	100%	100%	67,702
6124R - Librarian III	267678	1.00	100%	100%	74,132
Unit: 0191 - LIB - Valencia Total:		**12.50**			**$704,936**
Unit: 0192 - LIB - Woods					
0030R - Office Support Level III	267761	1.00	100%	100%	40,263
0030R - Office Support Level III	267849	1.00	100%	100%	49,883
6101R - Library Technical Assistant	267738	0.50	50%	100%	24,705
6101R - Library Technical Assistant	267848	0.50	50%	100%	18,787

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	267777	1.00	100%	100%	61,019
6105R - Library Associate	267782	1.00	100%	100%	53,074
6105R - Library Associate	267839	1.00	100%	100%	71,138
6105R - Library Associate	267882	0.50	50%	100%	28,141
6105R - Library Associate	267949	0.50	50%	100%	26,615
6110R - Library Tech Assistant Supvr	267856	1.00	100%	100%	46,803
6120R - Librarian I	267653	1.00	100%	100%	60,336
6120R - Librarian I	267860	1.00	100%	100%	60,336
6120R - Librarian I	320827	1.00	100%	100%	60,336
6123R - Librarian II	267861	1.00	100%	100%	67,361
6124R - Librarian III	267862	1.00	100%	100%	73,819
Unit: 0192 - LIB - Woods Total:		**13.00**			**$742,615**
Unit: 0193 - LIB - Bear Canyon					
0030R - Office Support Level III	267623	1.00	100%	100%	57,063
0030R - Office Support Level III	267625	1.00	100%	100%	51,672
0030R - Office Support Level III	267626	0.50	50%	100%	33,994
6105R - Library Associate	267629	0.50	50%	100%	38,452
6105R - Library Associate	267855	1.00	100%	100%	46,803
6105R - Library Associate	320828	1.00	100%	100%	46,803
6110R - Library Tech Assistant Supvr	267628	1.00	100%	100%	50,176
6120R - Librarian I	267631	1.00	100%	100%	86,659
6120R - Librarian I	267632	1.00	100%	100%	65,048
6120R - Librarian I	267719	1.00	100%	100%	65,048
6124R - Librarian III	320341	1.00	100%	100%	82,828
Unit: 0193 - LIB - Bear Canyon Total:		**10.00**			**$624,546**
Unit: 0194 - LIB - Golf Links					
0030R - Office Support Level III	267658	1.00	100%	100%	51,672
0030R - Office Support Level III	267857	1.00	100%	100%	53,021
6101R - Library Technical Assistant	267654	1.00	100%	100%	42,914
6101R - Library Technical Assistant	267880	1.00	100%	100%	45,033
6101R - Library Technical Assistant	318626	0.50	50%	100%	24,705

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	267640	0.50	50%	100%	42,702
6105R - Library Associate	267662	1.00	100%	100%	54,469
6105R - Library Associate	267836	1.00	100%	100%	56,784
6110R - Library Tech Assistant Supvr	267661	1.00	100%	100%	46,803
6120R - Librarian I	267663	1.00	100%	100%	69,590
6120R - Librarian I	267665	1.00	100%	100%	79,826
6120R - Librarian I	267727	1.00	100%	100%	60,526
6123R - Librarian II	320829	1.00	100%	100%	67,702
6124R - Librarian III	267666	1.00	100%	100%	95,125
Unit: 0194 - LIB - Golf Links Total:		**13.00**			**$790,872**
Unit: 0195 - LIB - Green Valley					
0030R - Office Support Level III	267825	1.00	100%	100%	41,964
0030R - Office Support Level III	267852	0.50	50%	100%	27,612
6101R - Library Technical Assistant	267671	0.50	50%	100%	23,790
6101R - Library Technical Assistant	267829	1.00	100%	100%	41,728
6105R - Library Associate	267674	0.50	50%	100%	26,615
6105R - Library Associate	267797	0.50	50%	100%	26,615
6105R - Library Associate	320830	1.00	100%	100%	57,138
6110R - Library Tech Assistant Supvr	267673	1.00	100%	100%	69,672
6120R - Librarian I	267677	1.00	100%	100%	66,745
6120R - Librarian I	267899	1.00	100%	100%	60,336
6120R - Librarian I	320831	1.00	100%	100%	60,336
6123R - Librarian II	267690	1.00	100%	100%	67,702
6124R - Librarian III	267872	1.00	100%	100%	84,526
Unit: 0195 - LIB - Green Valley Total:		**11.00**			**$654,779**
Unit: 0196 - LIB - River Center					
0030R - Office Support Level III	267682	0.50	50%	100%	22,542
0030R - Office Support Level III	267785	1.00	100%	100%	52,808
0030R - Office Support Level III	267786	0.50	50%	100%	22,415
0030R - Office Support Level III	267788	1.00	100%	100%	51,363
6101R - Library Technical Assistant	267656	1.00	100%	100%	39,770

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	267792	0.50	50%	100%	34,100
6105R - Library Associate	320832	1.00	100%	100%	46,803
6110R - Library Tech Assistant Supvr	267791	1.00	100%	100%	61,461
6120R - Librarian I	267870	1.00	100%	100%	64,705
6120R - Librarian I	267884	1.00	100%	100%	65,368
6120R - Librarian I	274109	1.00	100%	100%	64,782
6124R - Librarian III	267796	1.00	100%	100%	76,598
Unit: 0196 - LIB - River Center Total:		**10.50**			**$602,716**
Unit: 0197 - LIB - Sahuarita Library					
0030R - Office Support Level III	284104	0.50	50%	100%	23,728
6105R - Library Associate	267713	1.00	100%	100%	49,131
6105R - Library Associate	284106	0.50	50%	100%	26,615
6120R - Librarian I	284107	1.00	100%	100%	60,336
6123R - Librarian II	267724	1.00	100%	100%	67,702
Unit: 0197 - LIB - Sahuarita Library Total:		**4.00**			**$227,512**
Unit: 0198 - LIB - Wilmot					
0030R - Office Support Level III	267826	1.00	100%	100%	47,080
0030R - Office Support Level III	267827	1.00	100%	100%	46,867
0030R - Office Support Level III	267828	0.50	50%	100%	28,317
0030R - Office Support Level III	267830	1.00	100%	100%	42,224
6101R - Library Technical Assistant	267668	1.00	100%	100%	42,982
6105R - Library Associate	267715	1.00	100%	100%	57,339
6105R - Library Associate	267838	1.00	100%	100%	46,653
6105R - Library Associate	267841	0.50	50%	100%	28,831
6105R - Library Associate	267842	0.50	50%	100%	32,819
6105R - Library Associate	320835	1.00	100%	100%	46,803
6110R - Library Tech Assistant Supvr	267837	1.00	100%	100%	46,803
6120R - Librarian I	267843	1.00	100%	100%	71,673
6120R - Librarian I	267871	1.00	100%	100%	65,048
6123R - Librarian II	267845	1.00	100%	100%	67,702
6124R - Librarian III	267847	1.00	100%	100%	113,195

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
Fund Type : 0309 - Library District
Fund : 2051 - Library District Ops
Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0198 - LIB - Wilmot Total:		**13.50**			**$784,336**
Unit: 0199 - LIB - Nanini					
0030R - Office Support Level III	267657	1.00	100%	100%	46,245
0030R - Office Support Level III	267751	0.50	50%	100%	30,018
0030R - Office Support Level III	267752	1.00	100%	100%	46,814
6101R - Library Technical Assistant	267754	0.50	50%	100%	24,705
6101R - Library Technical Assistant	267787	1.00	100%	100%	42,867
6105R - Library Associate	267630	1.00	100%	100%	46,653
6105R - Library Associate	267763	1.00	100%	100%	52,613
6105R - Library Associate	267765	0.50	50%	100%	37,878
6105R - Library Associate	267877	0.50	50%	100%	34,526
6105R - Library Associate	320834	1.00	100%	100%	46,803
6110R - Library Tech Assistant Supvr	267744	1.00	100%	100%	57,351
6120R - Librarian I	267766	1.00	100%	100%	60,336
6120R - Librarian I	267767	0.50	50%	100%	33,381
6120R - Librarian I	267768	1.00	100%	100%	77,941
6123R - Librarian II	318642	1.00	100%	100%	86,519
6124R - Librarian III	267770	1.00	100%	100%	118,265
Unit: 0199 - LIB - Nanini Total:		**13.50**			**$842,917**
Unit: 0200 - LIB - Oro Valley					
0030R - Office Support Level III	318625	0.50	50%	100%	24,514
0030R - Office Support Level III	318627	1.00	100%	100%	45,349
0030R - Office Support Level III	318631	0.50	50%	100%	34,131
1110R - Library Page	318634	0.50	50%	100%	16,395
1110R - Library Page	318636	0.50	50%	100%	14,883
1110R - Library Page	318637	0.50	50%	100%	16,108
6101R - Library Technical Assistant	267771	0.50	50%	100%	24,705
6101R - Library Technical Assistant	318629	1.00	100%	100%	42,982
6105R - Library Associate	318628	1.00	100%	100%	53,074
6105R - Library Associate	318638	0.50	50%	100%	23,341
6105R - Library Associate	318639	1.00	100%	100%	48,877

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	318640	1.00	100%	100%	45,303
6105R - Library Associate	318641	1.00	100%	100%	60,709
6110R - Library Tech Assistant Supvr	318622	1.00	100%	100%	46,803
6120R - Librarian I	318643	1.00	100%	100%	61,665
6120R - Librarian I	318645	1.00	100%	100%	60,336
6120R - Librarian I	320833	1.00	100%	100%	60,336
6123R - Librarian II	267859	1.00	100%	100%	69,616
6124R - Librarian III	318646	1.00	100%	100%	88,355
Unit: 0200 - LIB - Oro Valley Total:		**15.50**			**$837,480**
Unit: 0201 - LIB - Abbett-Marana					
0030R - Office Support Level III	267875	1.00	100%	100%	51,576
6101R - Library Technical Assistant	267611	1.00	100%	100%	42,982
6101R - Library Technical Assistant	267876	1.00	100%	100%	42,997
6105R - Library Associate	267883	1.00	100%	100%	60,038
6105R - Library Associate	274106	1.00	100%	100%	45,703
6105R - Library Associate	320836	1.00	100%	100%	46,803
6110R - Library Tech Assistant Supvr	267881	1.00	100%	100%	46,803
6120R - Librarian I	267607	1.00	100%	100%	63,288
6120R - Librarian I	267749	1.00	100%	100%	65,285
6123R - Librarian II	267886	1.00	100%	100%	67,702
6124R - Librarian III	267750	1.00	100%	100%	77,879
Unit: 0201 - LIB - Abbett-Marana Total:		**11.00**			**$611,056**
Unit: 0202 - LIB - Ajo					
6101R - Library Technical Assistant	267895	1.00	100%	100%	48,114
6105R - Library Associate	267614	1.00	100%	100%	68,595
6120R - Librarian I	267898	1.00	100%	100%	60,526
6123R - Librarian II	320826	1.00	100%	100%	67,702
Unit: 0202 - LIB - Ajo Total:		**4.00**			**$244,937**
Unit: 0203 - LIB - Arivaca					
6105R - Library Associate	267620	1.00	100%	100%	46,440

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
Fund Type : 0309 - Library District
Fund : 2051 - Library District Ops
Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6120R - Librarian I	320050	1.00	100%	100%	60,260
6123R - Librarian II	New Position	1.00	100%	100%	67,702
Unit: 0203 - LIB - Arivaca Total:		**3.00**			**$174,402**
Unit: 0204 - LIB - Catalina					
6101R - Library Technical Assistant	267873	1.00	100%	100%	42,737
6105R - Library Associate	267840	0.50	50%	100%	32,635
6105R - Library Associate	320048	1.00	100%	100%	57,044
6120R - Librarian I	267794	1.00	100%	100%	60,336
6123R - Librarian II	New Position	1.00	100%	100%	67,702
Unit: 0204 - LIB - Catalina Total:		**4.50**			**$260,454**
Unit: 0205 - LIB - Flowing Wells					
0030R - Office Support Level III	267874	1.00	100%	100%	52,014
0030R - Office Support Level III	274105	1.00	100%	100%	52,160
6105R - Library Associate	267714	1.00	100%	100%	46,653
6105R - Library Associate	274104	0.50	50%	100%	37,638
6105R - Library Associate	274107	1.00	100%	100%	50,389
6110R - Library Tech Assistant Supvr	320837	1.00	100%	100%	46,803
6120R - Librarian I	267801	0.50	50%	100%	35,643
6120R - Librarian I	267896	1.00	100%	100%	60,336
6120R - Librarian I	274112	1.00	100%	100%	65,498
6123R - Librarian II	267609	1.00	100%	100%	67,702
6124R - Librarian III	320646	1.00	100%	100%	85,264
Unit: 0205 - LIB - Flowing Wells Total:		**10.00**			**$600,100**
Unit: 0207 - LIB - Southwest Branch					
6101R - Library Technical Assistant	274103	0.50	50%	100%	24,705
6105R - Library Associate	267805	0.50	50%	100%	35,761
6105R - Library Associate	267868	1.00	100%	100%	41,437
6120R - Librarian I	267807	1.00	100%	100%	60,336
6123R - Librarian II	New Position	1.00	100%	100%	67,702
Unit: 0207 - LIB - Southwest Branch Total:		**4.00**			**$229,941**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0208 - LIB - Columbus					
0030R - Office Support Level III	267637	1.00	100%	100%	51,049
0030R - Office Support Level III	267698	1.00	100%	100%	42,606
6101R - Library Technical Assistant	267635	0.50	50%	100%	24,705
6101R - Library Technical Assistant	267947	1.00	100%	100%	43,025
6105R - Library Associate	267610	1.00	100%	100%	46,803
6105R - Library Associate	267709	1.00	100%	100%	61,109
6105R - Library Associate	320838	1.00	100%	100%	46,803
6110R - Library Tech Assistant Supvr	267639	1.00	100%	100%	70,595
6120R - Librarian I	267643	0.50	50%	100%	40,356
6120R - Librarian I	267644	1.00	100%	100%	58,072
6120R - Librarian I	267958	1.00	100%	100%	70,769
6123R - Librarian II	267885	1.00	100%	100%	67,702
6124R - Librarian III	267645	1.00	100%	100%	85,575
Unit: 0208 - LIB - Columbus Total:		**12.00**			**$709,169**
Unit: 0209 - LIB - Quincie Douglas					
0030R - Office Support Level III	267772	1.00	100%	100%	47,545
0030R - Office Support Level III	267774	1.00	100%	100%	41,751
6101R - Library Technical Assistant	318630	1.00	100%	100%	42,982
6105R - Library Associate	267641	1.00	100%	100%	46,803
6105R - Library Associate	267685	1.00	100%	100%	49,054
6105R - Library Associate	267950	1.00	100%	100%	46,803
6110R - Library Tech Assistant Supvr	320839	1.00	100%	100%	46,803
6120R - Librarian I	267820	1.00	100%	100%	60,336
6120R - Librarian I	320840	1.00	100%	100%	60,336
6123R - Librarian II	267734	1.00	100%	100%	71,196
6124R - Librarian III	320244	1.00	100%	100%	76,332
Unit: 0209 - LIB - Quincie Douglas Total:		**11.00**			**$589,941**
Unit: 0210 - LIB - Sam Lena - South Tucson					
0030R - Office Support Level III	267951	0.50	50%	100%	19,232
6105R - Library Associate	267816	1.00	100%	100%	53,334

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	267956	1.00	100%	100%	70,104
6120R - Librarian I	267726	1.00	100%	100%	90,365
6123R - Librarian II	267957	1.00	100%	100%	77,271
Unit: 0210 - LIB - Sam Lena - South Tucson Total:		**4.50**			**$310,306**
Unit: 0211 - LIB - Santa Rosa					
6105R - Library Associate	267798	1.00	100%	100%	49,267
6105R - Library Associate	267835	1.00	100%	100%	41,703
6105R - Library Associate	320845	1.00	100%	100%	46,803
6120R - Librarian I	267778	1.00	100%	100%	78,071
6123R - Librarian II	New Position	1.00	100%	100%	67,702
Unit: 0211 - LIB - Santa Rosa Total:		**5.00**			**$283,547**
Unit: 0216 - LIB - Collection Development					
6120R - Librarian I	267675	1.00	100%	100%	68,218
6120R - Librarian I	267929	1.00	100%	100%	59,442
6123R - Librarian II	267619	1.00	100%	100%	92,462
6127R - Library Services Mgr	267897	1.00	100%	100%	96,933
Unit: 0216 - LIB - Collection Development Total:		**4.00**			**$317,055**
Unit: 0217 - LIB - Deputy Director-Public Services					
1110T - Library Page, TEMP	267608	3.00	10%	100%	77,455
1110T - Library Page, TEMP	267612	1.00	10%	100%	25,818
1110T - Library Page, TEMP	267621	1.00	10%	100%	25,818
1110T - Library Page, TEMP	267627	3.50	10%	100%	90,364
1110T - Library Page, TEMP	267638	2.50	10%	100%	64,545
1110T - Library Page, TEMP	267646	1.00	10%	100%	25,818
1110T - Library Page, TEMP	267659	3.00	10%	100%	77,455
1110T - Library Page, TEMP	267672	3.50	10%	100%	90,364
1110T - Library Page, TEMP	267683	3.50	10%	100%	90,364
1110T - Library Page, TEMP	267700	8.00	10%	100%	206,546
1110T - Library Page, TEMP	267742	3.50	10%	100%	90,364
1110T - Library Page, TEMP	267759	5.00	10%	100%	129,091

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
1110T - Library Page, TEMP	267790	3.50	10%	100%	90,364
1110T - Library Page, TEMP	267800	0.50	10%	100%	12,909
1110T - Library Page, TEMP	267803	1.00	10%	100%	25,818
1110T - Library Page, TEMP	267814	5.00	10%	100%	129,091
1110T - Library Page, TEMP	267833	6.00	10%	100%	154,909
1110T - Library Page, TEMP	267853	6.00	10%	100%	154,909
1110T - Library Page, TEMP	267867	3.00	10%	100%	77,455
1110T - Library Page, TEMP	267878	4.50	10%	100%	116,182
1110T - Library Page, TEMP	267953	1.00	10%	100%	25,818
1110T - Library Page, TEMP	274102	2.50	10%	100%	64,545
1110T - Library Page, TEMP	284108	1.00	10%	100%	25,818
1110T - Library Page, TEMP	284110	2.50	10%	100%	64,545
1845R - Program Coordinator	320647	1.00	100%	100%	63,482
1847R - Program Manager	267846	1.00	100%	100%	70,726
1847R - Program Manager	274120	1.00	100%	100%	83,397
1847R - Program Manager	320841	1.00	100%	100%	70,698
5212T - Librarian Substitute Intrmtnt, TEMP	267730	8.00	10%	100%	322,574
6103T - Library Program Instructor, TEMP	267618	1.00	10%	100%	29,568
6103T - Library Program Instructor, TEMP	267660	0.50	10%	100%	14,784
6103T - Library Program Instructor, TEMP	267702	1.00	10%	100%	29,568
6103T - Library Program Instructor, TEMP	267760	0.50	10%	100%	14,784
6103T - Library Program Instructor, TEMP	267799	0.50	10%	100%	14,784
6103T - Library Program Instructor, TEMP	267804	1.00	10%	100%	29,568
6103T - Library Program Instructor, TEMP	267834	0.50	10%	100%	14,784
6103T - Library Program Instructor, TEMP	267854	0.50	10%	100%	14,784
6103T - Library Program Instructor, TEMP	267879	0.50	10%	100%	14,784
6103T - Library Program Instructor, TEMP	267954	0.50	10%	100%	14,784
6103T - Library Program Instructor, TEMP	274113	0.50	10%	100%	14,784
6103T - Library Program Instructor, TEMP	274114	0.50	10%	100%	14,784
6103T - Library Program Instructor, TEMP	274116	0.50	10%	100%	14,784
6105R - Library Associate	267615	1.00	100%	100%	56,608
6105R - Library Associate	New Position	2.00	100%	100%	93,606
6123R - Librarian II	267822	1.00	100%	100%	83,393

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6127R - Library Services Mgr	267890	1.00	100%	100%	88,173
6127R - Library Services Mgr	267891	1.00	100%	100%	94,717
7585R - Library Deputy Director	267888	1.00	100%	100%	131,305
9997T - Adult Work Experience Prgm, TEMP	267650	1.00	10%	100%	25,818
Unit: 0217 - LIB - Deputy Director-Public Services Total:		**103.00**			**$3,357,405**
Unit: 0221 - LIB - Kino Youth Library					
6125R - Librarian	264103	1.00	100%	100%	60,703
Unit: 0221 - LIB - Kino Youth Library Total:		**1.00**			**$60,703**
Unit: 0224 - LIB - Readrunners					
6101R - Library Technical Assistant	267831	1.00	100%	100%	44,773
6105R - Library Associate	267604	1.00	100%	100%	41,437
6110R - Library Tech Assistant Supvr	267783	1.00	100%	100%	80,017
Unit: 0224 - LIB - Readrunners Total:		**3.00**			**$166,228**
Unit: 0230 - LIB - Deputy Director-Support Services					
1812R - Administrative Specialist	267906	1.00	100%	100%	67,561
1821R - Admin Services Mgr	New Position	1.00	100%	100%	73,819
1847R - Program Manager	267921	1.00	100%	100%	101,503
1847R - Program Manager	320842	1.00	100%	100%	70,698
6101R - Library Technical Assistant	320843	1.00	100%	100%	42,982
6123R - Librarian II	267795	1.00	100%	100%	106,209
6127R - Library Services Mgr	267946	1.00	100%	100%	107,324
7585R - Library Deputy Director	267905	1.00	100%	100%	109,878
Unit: 0230 - LIB - Deputy Director-Support Services Total:		**8.00**			**$679,974**
Unit: 0231 - LIB - Finance-Facilities					
1179R - Acctg Suppt Spec Senior	267692	1.00	100%	100%	37,255
1179R - Acctg Suppt Spec Senior	267909	1.00	100%	100%	47,312
1179R - Acctg Suppt Spec Senior	267910	1.00	100%	100%	47,442
1821R - Admin Services Mgr	267907	1.00	100%	100%	89,345
1845R - Program Coordinator	New Position	1.00	100%	100%	63,482

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0231 - LIB - Finance-Facilities Total:		**5.00**			**$284,836**
Unit: 0232 - LIB - Personnel					
1171R - Admin Supp Specialist	267912	1.00	100%	100%	47,653
1171R - Admin Supp Specialist	267913	1.00	100%	100%	42,982
1812R - Administrative Specialist	267916	1.00	100%	100%	50,540
1812R - Administrative Specialist	320844	1.00	100%	100%	49,425
1821R - Admin Services Mgr	267911	1.00	100%	100%	80,897
Unit: 0232 - LIB - Personnel Total:		**5.00**			**$271,496**
Unit: 0233 - LIB - Technical Services					
2283R - Van Bus Mobile Svs Driver	267902	1.00	100%	100%	42,696
2283R - Van Bus Mobile Svs Driver	267915	1.00	100%	100%	41,569
2283R - Van Bus Mobile Svs Driver	267917	1.00	100%	100%	42,743
6101R - Library Technical Assistant	267923	1.00	100%	100%	56,131
6101R - Library Technical Assistant	267925	1.00	100%	100%	50,996
6105R - Library Associate	267866	1.00	100%	100%	57,487
6105R - Library Associate	New Position	1.00	100%	100%	46,803
6110R - Library Tech Assistant Supvr	267815	1.00	100%	100%	57,621
6120R - Librarian I	267922	1.00	100%	100%	60,336
6123R - Librarian II	267928	1.00	100%	100%	77,896
Unit: 0233 - LIB - Technical Services Total:		**10.00**			**$534,278**
Department : LIB - County Free Library Total:		**404.50**			**$21,558,994**
Fund : 2051 - Library District Ops Total:		**404.50**			**$21,558,994**
Fund Type : 0309 - Library District Total:		**404.50**			**$21,558,994**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0310 - Stadium District

Fund : 2052 - Stadium District

Department : KSC - Kino Sports Complex

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0667 - KSC - Events					
1845R - Program Coordinator	002928	1.00	100%	100%	73,550
1845R - Program Coordinator	870546	1.00	100%	100%	70,205
1845R - Program Coordinator	970496	1.00	100%	100%	63,482
1845R - Program Coordinator	975529	1.00	100%	100%	73,863
1847R - Program Manager	975533	1.00	100%	100%	92,827
7020R - Special Staff Asst Unclas	965350	1.00	100%	100%	64,031
7136R - Program Specialist Unclas	201804	1.00	100%	100%	45,879
9909T - Events Worker, TEMP	983180	6.30	25%	100%	168,004
Unit: 0667 - KSC - Events Total:		**13.30**			**$651,842**
Unit: 0668 - KSC - KERP					
0912R - Trades Maint Specialist	262051	1.00	100%	100%	54,608
Unit: 0668 - KSC - KERP Total:		**1.00**			**$54,608**
Unit: 0675 - KSC - Stadium Administration					
1171R - Admin Supp Specialist	205905	1.00	100%	100%	43,703
1812R - Administrative Specialist	320820	1.00	100%	100%	53,294
1812R - Administrative Specialist	965342	1.00	100%	100%	49,425
1821R - Admin Services Mgr	952565	1.00	100%	100%	77,979
1863R - Special Staff Assistant Senior	973935	1.00	100%	100%	63,482
7475R - Community Services Director	928103	1.00	100%	100%	151,642
Unit: 0675 - KSC - Stadium Administration Total:		**6.00**			**$439,524**
Unit: 0678 - KSC - Stadium Field					
0911R - Trades Maint Tech	002875	1.00	100%	100%	66,314
0911R - Trades Maint Tech	010304	1.00	100%	100%	49,099
0911R - Trades Maint Tech	202301	1.00	100%	100%	49,269
0911R - Trades Maint Tech	205903	1.00	100%	100%	43,966
0911R - Trades Maint Tech	205906	1.00	100%	100%	59,248
0911R - Trades Maint Tech	221802	1.00	100%	100%	52,207
0911R - Trades Maint Tech	262052	1.00	100%	100%	60,702
0911R - Trades Maint Tech	272055	1.00	100%	100%	43,966

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0310 - Stadium District

Fund : 2052 - Stadium District

Department : KSC - Kino Sports Complex

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maint Tech	320255	1.00	100%	100%	49,099
0911R - Trades Maint Tech	320651	1.00	100%	100%	48,969
0911R - Trades Maint Tech	320652	1.00	100%	100%	49,269
0911R - Trades Maint Tech	928048	1.00	100%	100%	48,396
0911R - Trades Maint Tech	965345	1.00	100%	100%	60,659
0911R - Trades Maint Tech	975515	1.00	100%	100%	52,267
0911R - Trades Maint Tech	975535	1.00	100%	100%	59,248
0911R - Trades Maint Tech	983199	1.00	100%	100%	55,271
0911R - Trades Maint Tech	983200	1.00	100%	100%	55,011
0912R - Trades Maint Specialist	212491	1.00	100%	100%	59,958
0912R - Trades Maint Specialist	221803	1.00	100%	100%	65,703
0912R - Trades Maint Specialist	975534	1.00	100%	100%	54,096
0912R - Trades Maint Specialist	983210	1.00	100%	100%	49,179
0912R - Trades Maint Specialist	983211	1.00	100%	100%	66,818
0913R - Trades Maint Supervisor	211808	1.00	100%	100%	70,166
0913R - Trades Maint Supervisor	213901	1.00	100%	100%	81,471
0916R - Kino Sports Complex Ground Mgr	205907	1.00	100%	100%	84,192
Unit: 0678 - KSC - Stadium Field Total:		**25.00**			**$1,434,542**
Unit: 3036 - KSC - Stadium South Expansion					
0911R - Trades Maint Tech	New Position	2.00	50%	100%	111,393
0911R - Trades Maint Tech	New Position	2.25	75%	100%	115,676
0912R - Trades Maint Specialist	New Position	1.00	100%	100%	54,096
1812R - Administrative Specialist	New Position	0.50	50%	100%	27,926
1845R - Program Coordinator	New Position	0.50	50%	100%	34,954
6245R - Recreation Leader	New Position	0.50	50%	100%	22,931
9909T - Events Worker, TEMP	New Position	2.50	50%	0%	66,668
Unit: 3036 - KSC - Stadium South Expansion Total:		**9.25**			**$433,644**
Unit: 3054 - KSC - The Event Center					
6245R - Recreation Leader	952574	1.00	100%	100%	39,435
9909T - Events Worker, TEMP	983195	1.00	100%	0%	26,667
Unit: 3054 - KSC - The Event Center Total:		**2.00**			**$66,103**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0310 - Stadium District

Fund : 2052 - Stadium District

Department : KSC - Kino Sports Complex

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3056 - KSC - Sam Lena and Willie Blake Parks					
0911R - Trades Maint Tech	205902	1.00	100%	100%	49,269
0911R - Trades Maint Tech	205904	1.00	100%	100%	56,944
0911R - Trades Maint Tech	272054	1.00	100%	100%	49,269
6245R - Recreation Leader	965344	1.00	100%	100%	45,145
Unit: 3056 - KSC - Sam Lena and Willie Blake Parks Total:		**4.00**			**$200,628**
Department : KSC - Kino Sports Complex Total:		**60.55**			**$3,280,890**
Fund : 2052 - Stadium District Total:		**60.55**			**$3,280,890**
Fund Type : 0310 - Stadium District Total:		**60.55**			**$3,280,890**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0326 - Wireless Integrated Network

Fund : 2101 - Wireless Integrated Network SRF

Department : WIN - Wireless Integrated Network

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2552 - WIN - Administration and Operations					
1812R - Administrative Specialist	871485	1.00	100%	100%	66,344
4716R - IT Tech Support Analyst	271204	1.00	100%	100%	92,221
4717R - IT Tech Support Analyst Senior	200031	1.00	100%	100%	96,945
4717R - IT Tech Support Analyst Senior	251351	1.00	100%	100%	90,561
4717R - IT Tech Support Analyst Senior	280008	1.00	100%	100%	80,097
4717R - IT Tech Support Analyst Senior	312272	1.00	100%	100%	88,593
4719R - ITD Tech Support Engineer	318649	1.00	100%	100%	96,798
4723R - ITD Communications Engineer	318550	1.00	100%	100%	112,811
7110R - Spec Staff Asst Senior Unclass	318650	1.00	100%	100%	80,454
7480R - PCWIN Executive Director	318766	1.00	100%	100%	147,226
Unit: 2552 - WIN - Administration and Operations Total:		**10.00**			**$952,050**
Department : WIN - Wireless Integrated Network Total:		**10.00**			**$952,050**
Fund : 2101 - Wireless Integrated Network SRF Total:		**10.00**			**$952,050**
Fund Type : 0326 - Wireless Integrated Network Total:		**10.00**			**$952,050**
Fund Group : 0201 - Special Revenue Total:		**1,707.70**			**$110,768,615**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0314 - Development Services

Fund : 5004 - Development Services

Department : DSD - Development Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0239 - DSD - Building Inspection					
2651R - Building Inspector I	004102	1.00	100%	100%	65,086
2651R - Building Inspector I	320146	1.00	100%	100%	69,629
2651R - Building Inspector I	320789	1.00	100%	100%	60,324
2651R - Building Inspector I	861089	1.00	100%	100%	72,805
2651R - Building Inspector I	940081	1.00	100%	100%	67,658
2651R - Building Inspector I	940110	1.00	100%	100%	64,290
2652R - Building Inspections Supvr	956508	1.00	100%	100%	82,712
Unit: 0239 - DSD - Building Inspection Total:		**7.00**			**$482,505**
Unit: 0241 - DSD - Building and Site Permitting					
1171R - Admin Supp Specialist	861017	1.00	100%	100%	42,982
1171R - Admin Supp Specialist	975537	1.00	100%	100%	43,398
2301R - Permit Technician	000168	1.00	100%	100%	48,207
2301R - Permit Technician	320858	1.00	100%	100%	49,567
2301R - Permit Technician	956507	1.00	100%	100%	53,808
2312R - Civil Engineering Asst	255807	1.00	100%	100%	83,603
2314R - Civil Engineer	850273	1.00	100%	100%	84,890
2314R - Civil Engineer	928067	1.00	100%	100%	118,096
2467R - Eng Plans Tech	860089	1.00	100%	100%	48,791
2467R - Eng Plans Tech	974195	1.00	100%	100%	59,963
2648R - Site Review Project Manager	000155	1.00	100%	100%	101,167
2648R - Site Review Project Manager	000188	1.00	100%	100%	97,240
2648R - Site Review Project Manager	010704	1.00	100%	100%	97,010
2648R - Site Review Project Manager	214902	1.00	100%	100%	99,036
2648R - Site Review Project Manager	255803	1.00	100%	100%	92,172
2648R - Site Review Project Manager	320689	1.00	100%	100%	90,997
2648R - Site Review Project Manager	320690	1.00	100%	100%	96,189
2648R - Site Review Project Manager	320691	1.00	100%	100%	83,537
2657R - Codes Enforcement Tech	984584	1.00	100%	100%	61,584
2661R - Addressing Official	320615	1.00	100%	100%	64,140
2662R - Addressing Specialist	995007	1.00	100%	100%	57,633
2671R - Plans Examiner	000154	1.00	100%	100%	87,565

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0314 - Development Services

Fund : 5004 - Development Services

Department : DSD - Development Services

Classification	Position	FTE	Salary %	Benefits %	Cost
2671R - Plans Examiner	265804	1.00	100%	100%	64,918
2671R - Plans Examiner	890165	1.00	100%	100%	71,247
2671R - Plans Examiner	New Position	1.00	100%	100%	73,045
2674R - Plans Exam Site Rev Prj Mgr Pr	000180	1.00	100%	100%	118,584
2674R - Plans Exam Site Rev Prj Mgr Pr	956537	1.00	100%	100%	117,154
7120R - Program Coordinator Unclas	320861	1.00	100%	100%	63,051
7150R - Program Manager Unclas	320860	1.00	100%	100%	127,705
7157R - Dev Srvs Deputy Director	928098	1.00	100%	100%	148,952
7685R - Chief Building Official	930072	1.00	100%	100%	139,212
Unit: 0241 - DSD - Building and Site Permitting Total:		**31.00**			**$2,585,442**
Unit: 0245 - DSD - Planning					
1102R - Program Specialist	214907	1.00	100%	100%	54,791
1171R - Admin Supp Specialist	000147	1.00	100%	100%	60,066
1171R - Admin Supp Specialist	000147	(1.00)	100%	100%	(60,066)
2362R - Planner	937590	1.00	100%	100%	65,759
2363R - Planner Senior	000148	1.00	100%	100%	79,815
2363R - Planner Senior	003008	1.00	100%	100%	87,156
2363R - Planner Senior	320616	1.00	100%	100%	69,540
2363R - Planner Senior	930024	1.00	100%	100%	93,842
2364R - Planner Principal	881039	1.00	100%	100%	97,774
2364R - Planner Principal	995005	1.00	100%	100%	83,795
2613R - Chief Zoning Inspector	975571	1.00	100%	100%	123,179
7110R - Spec Staff Asst Senior Unclass	003003	0.50	50%	100%	43,480
7150R - Program Manager Unclas	002999	1.00	100%	100%	107,600
7157R - Dev Srvs Deputy Director	881027	1.00	100%	100%	155,378
Unit: 0245 - DSD - Planning Total:		**11.50**			**$1,062,109**
Unit: 0249 - DSD - Administration and Support					
1168R - Admin Suppt Specialist Senior	002998	1.00	100%	100%	58,838
1821R - Admin Services Mgr	265810	1.00	100%	100%	80,566
7155R - Development Services Director	890696	1.00	100%	100%	186,201
Unit: 0249 - DSD - Administration and Support Total:		**3.00**			**$325,604**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0314 - Development Services

Fund : 5004 - Development Services

Department : DSD - Development Services Total:	**52.50**	**$4,455,659**
Fund : 5004 - Development Services Total:	**52.50**	**$4,455,659**
Fund Type : 0314 - Development Services Total:	**52.50**	**$4,455,659**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1141 - WW - CCTV Services					
1845R - Program Coordinator	257110	1.00	100%	100%	59,385
2225R - Utility Maintenance Worker II	987319	1.00	100%	100%	69,114
2226R - Utility Maintenance Worker I	003988	1.00	100%	100%	48,084
2226R - Utility Maintenance Worker I	871503	1.00	100%	100%	53,033
2226R - Utility Maintenance Worker I	940128	1.00	100%	100%	51,217
2230R - Utility Maintenance Worker III	257115	1.00	100%	100%	60,275
2230R - Utility Maintenance Worker III	995203	1.00	100%	100%	71,776
2315R - Civil Engineering Manager	215272	1.00	100%	100%	127,132
2418R - Wastewater Conv Sys Monitor	003973	1.00	100%	100%	67,071
2467R - Eng Plans Tech	257118	1.00	100%	100%	59,340
2468R - Eng Plans Tech Senior	968071	1.00	100%	100%	53,564
Unit: 1141 - WW - CCTV Services Total:		**11.00**			**$719,990**
Unit: 1142 - WW - Flow Monitoring and Odor Control					
1168R - Admin Suppt Specialist Senior	267170	1.00	100%	100%	49,229
1822R - Admin Services Mgr Senior	000361	1.00	100%	100%	106,437
2418R - Wastewater Conv Sys Monitor	277117	1.00	100%	100%	63,301
2418R - Wastewater Conv Sys Monitor	968052	1.00	100%	100%	47,631
2418R - Wastewater Conv Sys Monitor	984578	1.00	100%	100%	62,727
2419R - WW Conv Sys Monitor Senior	956430	1.00	100%	100%	74,507
Unit: 1142 - WW - Flow Monitoring and Odor Control Total:		**6.00**			**$403,832**
Unit: 1184 - WW - Deputy Director Planning Engineering					
1171R - Admin Supp Specialist	003955	1.00	100%	100%	51,601
1814R - Admin Specialist Senior	860076	1.00	100%	100%	50,889
1821R - Admin Services Mgr	010457	1.00	100%	100%	99,473
4232R - Program Mgr Senior	003904	1.00	100%	100%	90,522
7120R - Program Coordinator Unclas	277109	1.00	100%	100%	111,642
7345R - Reg WW Recl Dept Dep Dir	851070	1.00	100%	100%	157,249
Unit: 1184 - WW - Deputy Director Planning Engineering Total:		**6.00**			**$561,376**

Unit: 1185 - WW - Deputy Director-Treatment

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
1812R - Administrative Specialist	215201	1.00	100%	100%	57,784
1812R - Administrative Specialist	974217	1.00	100%	100%	55,883
1845R - Program Coordinator	010463	1.00	100%	100%	68,902
1845R - Program Coordinator	257144	1.00	100%	100%	68,723
1847R - Program Manager	004053	1.00	100%	100%	76,560
1863R - Special Staff Assistant Senior	205241	1.00	100%	100%	76,408
2314R - Civil Engineer	267142	1.00	100%	100%	96,702
2315R - Civil Engineering Manager	003895	1.00	100%	100%	134,619
2355R - Regul Compl Data Coord	956529	1.00	100%	100%	70,698
2748R - WW Technical Svs Mgr	004095	1.00	100%	100%	103,071
2748R - WW Technical Svs Mgr	968070	1.00	100%	100%	111,069
2755R - WW Treatment Plant Mgr	004068	1.00	100%	100%	126,783
4232R - Program Mgr Senior	871480	1.00	100%	100%	88,523
7150R - Program Manager Unclas	851221	1.00	100%	100%	108,162
7345R - Reg WW Recl Dept Dep Dir	004002	1.00	100%	100%	158,667
Unit: 1185 - WW - Deputy Director-Treatment Total:		**15.00**			**$1,402,554**
Unit: 1187 - WW - Directors Office					
1168R - Admin Suppt Specialist Senior	871506	1.00	100%	100%	58,718
1812R - Administrative Specialist	215221	1.00	100%	100%	73,395
1814R - Admin Specialist Senior	003882	1.00	100%	100%	59,846
1814R - Admin Specialist Senior	003999	1.00	100%	100%	57,044
1814R - Admin Specialist Senior	205233	1.00	100%	100%	65,973
1821R - Admin Services Mgr	226412	1.00	100%	100%	84,857
1845R - Program Coordinator	214905	1.00	100%	100%	74,525
1845R - Program Coordinator	257120	1.00	100%	100%	73,413
1845R - Program Coordinator	893410	1.00	100%	100%	70,637
1845R - Program Coordinator	974216	1.00	100%	100%	63,622
1863R - Special Staff Assistant Senior	257132	1.00	100%	100%	79,146
4232R - Program Mgr Senior	003863	1.00	100%	100%	79,751
4232R - Program Mgr Senior	984570	1.00	100%	100%	86,535
7120R - Program Coordinator Unclas	003920	1.00	100%	100%	98,888
7120R - Program Coordinator Unclas	277102	1.00	100%	100%	91,139

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
7150R - Program Manager Unclas	003887	1.00	100%	100%	95,441
7545R - Reg WW Reclamation Director	003889	1.00	100%	100%	211,242
9997R - Adult Work Experience Prgm	003869	1.00	100%	100%	40,946
9997R - Adult Work Experience Prgm	010458	1.00	100%	100%	51,946
Unit: 1187 - WW - Directors Office Total:		**19.00**			**$1,517,063**
Unit: 1190 - WW - Engineering Services					
1168R - Admin Suppt Specialist Senior	257103	1.00	100%	100%	56,806
2311T - Engineering Intern, TEMP	871497	1.00	100%	100%	29,407
2311T - Engineering Intern, TEMP	984565	1.00	100%	100%	29,407
2312R - Civil Engineering Asst	003942	1.00	100%	100%	79,637
2312R - Civil Engineering Asst	226414	1.00	100%	100%	86,231
2312R - Civil Engineering Asst	906407	1.00	100%	100%	88,753
2313R - Civil Engineering Asst Senior	000888	1.00	100%	100%	95,382
2313R - Civil Engineering Asst Senior	003905	1.00	100%	100%	92,917
2313R - Civil Engineering Asst Senior	215228	1.00	100%	100%	84,675
2313R - Civil Engineering Asst Senior	851193	1.00	100%	100%	103,879
2314R - Civil Engineer	000933	1.00	100%	100%	101,252
2314R - Civil Engineer	003896	1.00	100%	100%	107,181
2314R - Civil Engineer	010466	1.00	100%	100%	111,762
2314R - Civil Engineer	257102	1.00	100%	100%	106,466
2314R - Civil Engineer	267165	1.00	100%	100%	98,684
2315R - Civil Engineering Manager	267141	1.00	100%	100%	133,569
2315R - Civil Engineering Manager	984568	1.00	100%	100%	130,312
2363R - Planner Senior	940106	1.00	100%	100%	78,270
2418R - Wastewater Conv Sys Monitor	004016	1.00	100%	100%	56,598
2418R - Wastewater Conv Sys Monitor	984571	1.00	100%	100%	64,364
2419R - WW Conv Sys Monitor Senior	205232	1.00	100%	100%	56,414
2419R - WW Conv Sys Monitor Senior	270027	1.00	100%	100%	61,754
2419R - WW Conv Sys Monitor Senior	968053	1.00	100%	100%	70,965
2467R - Eng Plans Tech	956429	1.00	100%	100%	64,769
2771R - WW Instr Process Cntrl Supvr	215225	1.00	100%	100%	81,903
Unit: 1190 - WW - Engineering Services Total:		**25.00**			**$2,071,356**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1196 - WW - Conveyance Management					
1168R - Admin Suppt Specialist Senior	003912	1.00	100%	100%	58,202
1168R - Admin Suppt Specialist Senior	893426	1.00	100%	100%	51,631
1168R - Admin Suppt Specialist Senior	974198	1.00	100%	100%	45,394
1171R - Admin Supp Specialist	205221	1.00	100%	100%	48,232
1171R - Admin Supp Specialist	205224	1.00	100%	100%	36,974
1812R - Administrative Specialist	984548	1.00	100%	100%	71,537
1812R - Administrative Specialist	995210	1.00	100%	100%	57,107
1821R - Admin Services Mgr	205228	1.00	100%	100%	89,069
1845R - Program Coordinator	004012	1.00	100%	100%	75,958
2230R - Utility Maintenance Worker III	003982	1.00	100%	100%	67,141
2230R - Utility Maintenance Worker III	257117	1.00	100%	100%	71,094
2752R - Field Operations Mgr	237129	1.00	100%	100%	103,447
7345R - Reg WW Recl Dept Dep Dir	871479	1.00	100%	100%	154,426
Unit: 1196 - WW - Conveyance Management Total:		**13.00**			**$930,213**
Unit: 1202 - WW - GIS Mapping					
1168R - Admin Suppt Specialist Senior	205223	1.00	100%	100%	62,500
1455R - GIS Technician	952612	1.00	100%	100%	52,861
1455R - GIS Technician	956428	1.00	100%	100%	70,365
1456R - GIS Analyst	956434	1.00	100%	100%	76,383
1456R - GIS Analyst	956437	1.00	100%	100%	75,590
1456R - GIS Analyst	995218	1.00	100%	100%	75,252
1457R - GIS Analyst Senior	257126	1.00	100%	100%	74,386
1457R - GIS Analyst Senior	267162	1.00	100%	100%	80,727
1457R - GIS Analyst Senior	267167	1.00	100%	100%	89,159
1847R - Program Manager	956426	1.00	100%	100%	70,575
1856R - GIS Manager	003938	1.00	100%	100%	100,702
Unit: 1202 - WW - GIS Mapping Total:		**11.00**			**$828,500**
Unit: 1220 - WW - Subregional Facilities Administration					
1812R - Administrative Specialist	871145	1.00	100%	100%	59,854
2701R - WW Planner Scheduler	267122	1.00	100%	100%	87,996

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2751R - WW Operations Asst Mgr	215275	1.00	100%	100%	95,820
2755R - WW Treatment Plant Mgr	277116	1.00	100%	100%	108,765
Unit: 1220 - WW - Subregional Facilities Administration Total:		**4.00**			**$352,436**
Unit: 1232 - WW - SCADA					
1171R - Admin Supp Specialist	882233	1.00	100%	100%	55,953
2770R - WW Instr Process Cntrl Spec	257145	1.00	100%	100%	54,649
2770R - WW Instr Process Cntrl Spec	974203	1.00	100%	100%	56,645
2770T - WW Instr Process Cntrl Spec, TEMP	215220	0.50	50%	100%	26,904
2770T - WW Instr Process Cntrl Spec, TEMP	215220	0.50	50%	100%	24,539
2771R - WW Instr Process Cntrl Supvr	010033	1.00	100%	100%	78,447
2771R - WW Instr Process Cntrl Supvr	871483	1.00	100%	100%	67,702
4232R - Program Mgr Senior	257130	1.00	100%	100%	112,268
7120R - Program Coordinator Unclas	947573	1.00	100%	100%	98,077
7150R - Program Manager Unclas	267118	1.00	100%	100%	124,663
Unit: 1232 - WW - SCADA Total:		**9.00**			**$699,846**
Unit: 1233 - WW - Sewer Maintenance					
1812R - Administrative Specialist	215262	1.00	100%	100%	55,134
2225R - Utility Maintenance Worker II	003959	1.00	100%	100%	62,080
2225R - Utility Maintenance Worker II	003963	1.00	100%	100%	57,724
2225R - Utility Maintenance Worker II	003964	1.00	100%	100%	53,392
2225R - Utility Maintenance Worker II	003967	1.00	100%	100%	65,433
2225R - Utility Maintenance Worker II	003970	1.00	100%	100%	68,050
2225R - Utility Maintenance Worker II	003971	1.00	100%	100%	63,896
2225R - Utility Maintenance Worker II	003972	1.00	100%	100%	68,206
2225R - Utility Maintenance Worker II	003974	1.00	100%	100%	67,415
2225R - Utility Maintenance Worker II	003978	1.00	100%	100%	63,931
2225R - Utility Maintenance Worker II	003979	1.00	100%	100%	51,487
2225R - Utility Maintenance Worker II	003981	1.00	100%	100%	63,660
2225R - Utility Maintenance Worker II	257111	1.00	100%	100%	61,403
2225R - Utility Maintenance Worker II	871505	1.00	100%	100%	63,896
2225R - Utility Maintenance Worker II	882134	1.00	100%	100%	67,530

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2225R - Utility Maintenance Worker II	956438	1.00	100%	100%	52,912
2225R - Utility Maintenance Worker II	987321	1.00	100%	100%	56,187
2225R - Utility Maintenance Worker II	995204	1.00	100%	100%	55,553
2226R - Utility Maintenance Worker I	003965	1.00	100%	100%	48,256
2226R - Utility Maintenance Worker I	003983	1.00	100%	100%	57,369
2226R - Utility Maintenance Worker I	003987	1.00	100%	100%	47,399
2226R - Utility Maintenance Worker I	010726	1.00	100%	100%	54,744
2226R - Utility Maintenance Worker I	010727	1.00	100%	100%	48,306
2226R - Utility Maintenance Worker I	205226	1.00	100%	100%	58,425
2226R - Utility Maintenance Worker I	257104	1.00	100%	100%	53,081
2226R - Utility Maintenance Worker I	257105	1.00	100%	100%	58,768
2226R - Utility Maintenance Worker I	257106	1.00	100%	100%	59,241
2226R - Utility Maintenance Worker I	257107	1.00	100%	100%	48,256
2226R - Utility Maintenance Worker I	257108	1.00	100%	100%	48,702
2226R - Utility Maintenance Worker I	257109	1.00	100%	100%	58,425
2226R - Utility Maintenance Worker I	861143	1.00	100%	100%	47,818
2226R - Utility Maintenance Worker I	861145	1.00	100%	100%	52,532
2226R - Utility Maintenance Worker I	861146	1.00	100%	100%	43,356
2226R - Utility Maintenance Worker I	871504	1.00	100%	100%	45,954
2226R - Utility Maintenance Worker I	940127	1.00	100%	100%	57,324
2226R - Utility Maintenance Worker I	940131	1.00	100%	100%	63,147
2226R - Utility Maintenance Worker I	974199	1.00	100%	100%	58,638
2226R - Utility Maintenance Worker I	987316	1.00	100%	100%	43,356
2230R - Utility Maintenance Worker III	003980	1.00	100%	100%	60,275
2230R - Utility Maintenance Worker III	257113	1.00	100%	100%	65,143
2230R - Utility Maintenance Worker III	257114	1.00	100%	100%	72,631
2230R - Utility Maintenance Worker III	257116	1.00	100%	100%	65,536
2230R - Utility Maintenance Worker III	995202	1.00	100%	100%	73,074
2230R - Utility Maintenance Worker III	995205	1.00	100%	100%	73,204
2232R - PW Crew Supervisor	003957	1.00	100%	100%	65,181
2232R - PW Crew Supervisor	003977	1.00	100%	100%	76,551
2232R - PW Crew Supervisor	003984	1.00	100%	100%	80,326
2232R - PW Crew Supervisor	871508	1.00	100%	100%	76,681

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2232R - PW Crew Supervisor	987322	1.00	100%	100%	81,035
2751R - WW Operations Asst Mgr	968049	1.00	100%	100%	95,430
Unit: 1233 - WW - Sewer Maintenance Total:		**50.00**			**$3,036,050**
Unit: 1237 - WW - Training & Development					
1168R - Admin Suppt Specialist Senior	205230	1.00	100%	100%	51,578
1812R - Administrative Specialist	277103	1.00	100%	100%	54,916
1845R - Program Coordinator	004099	1.00	100%	100%	64,725
1845R - Program Coordinator	257125	1.00	100%	100%	59,119
1845R - Program Coordinator	287104	1.00	100%	100%	64,335
1845R - Program Coordinator	871489	1.00	100%	100%	64,459
1847R - Program Manager	215223	1.00	100%	100%	69,233
2232R - PW Crew Supervisor	003931	1.00	100%	100%	74,086
2746R - Regional WW Tech Trainer	226413	1.00	100%	100%	63,167
2784R - WW Ops and Maint Tech Supervis	257143	1.00	100%	100%	76,334
Unit: 1237 - WW - Training & Development Total:		**10.00**			**$641,951**
Unit: 1241 - WW - Wastewater Pumping Systems					
0914R - Trades Maint Foreman	010744	1.00	100%	100%	68,777
0914R - Trades Maint Foreman	956450	1.00	100%	100%	71,030
2230R - Utility Maintenance Worker III	003975	1.00	100%	100%	65,403
2315R - Civil Engineering Manager	267147	1.00	100%	100%	130,511
2704R - Industrial Electrician	871507	1.00	100%	100%	71,668
2704R - Industrial Electrician	893427	1.00	100%	100%	63,594
2727R - WW HD Maintenance Mechanic	205227	1.00	100%	100%	71,732
2727R - WW HD Maintenance Mechanic	968063	1.00	100%	100%	68,736
2727R - WW HD Maintenance Mechanic	968064	1.00	100%	100%	63,463
2732R - WW Mech Maintenance Tech	003991	1.00	100%	100%	51,558
2732R - WW Mech Maintenance Tech	882128	1.00	100%	100%	62,053
2732R - WW Mech Maintenance Tech	893428	1.00	100%	100%	46,862
Unit: 1241 - WW - Wastewater Pumping Systems Total:		**12.00**			**$835,387**

Unit: 1246 - WW - Avra Valley WRF

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2780R - WW Ops and Maint Tech	004093	1.00	100%	100%	69,069
2780R - WW Ops and Maint Tech	010724	1.00	100%	100%	57,957
2780R - WW Ops and Maint Tech	257138	1.00	100%	100%	66,673
2780R - WW Ops and Maint Tech	257140	1.00	100%	100%	57,271
2784R - WW Ops and Maint Tech Supervis	215260	1.00	100%	100%	71,535
Unit: 1246 - WW - Avra Valley WRF Total:		**5.00**			**$322,506**
Unit: 1247 - WW - Corona De Tucson WRF					
2780R - WW Ops and Maint Tech	004057	1.00	100%	100%	53,599
2780R - WW Ops and Maint Tech	004075	1.00	100%	100%	53,527
2780R - WW Ops and Maint Tech	871488	1.00	100%	100%	62,782
2784R - WW Ops and Maint Tech Supervis	215255	1.00	100%	100%	67,921
Unit: 1247 - WW - Corona De Tucson WRF Total:		**4.00**			**$237,829**
Unit: 1248 - WW - Green Valley WRF					
2780R - WW Ops and Maint Tech	205236	1.00	100%	100%	53,664
2780R - WW Ops and Maint Tech	226415	1.00	100%	100%	54,865
2780R - WW Ops and Maint Tech	984559	1.00	100%	100%	61,022
2780R - WW Ops and Maint Tech	984561	1.00	100%	100%	58,477
2784R - WW Ops and Maint Tech Supervis	277111	1.00	100%	100%	71,595
Unit: 1248 - WW - Green Valley WRF Total:		**5.00**			**$299,622**
Unit: 1249 - WW - Tres Rios WRF					
1102R - Program Specialist	995211	1.00	100%	100%	47,538
2701R - WW Planner Scheduler	004087	1.00	100%	100%	85,988
2751R - WW Operations Asst Mgr	004072	1.00	100%	100%	90,870
2751R - WW Operations Asst Mgr	267137	1.00	100%	100%	95,430
2755R - WW Treatment Plant Mgr	851071	1.00	100%	100%	112,079
2780R - WW Ops and Maint Tech	003892	1.00	100%	100%	51,946
2780R - WW Ops and Maint Tech	004017	1.00	100%	100%	66,288
2780R - WW Ops and Maint Tech	004026	1.00	100%	100%	54,661
2780R - WW Ops and Maint Tech	004044	1.00	100%	100%	45,572
2780R - WW Ops and Maint Tech	004055	1.00	100%	100%	51,946

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2780R - WW Ops and Maint Tech	004060	1.00	100%	100%	58,530
2780R - WW Ops and Maint Tech	004073	1.00	100%	100%	70,451
2780R - WW Ops and Maint Tech	004076	1.00	100%	100%	58,873
2780R - WW Ops and Maint Tech	004077	1.00	100%	100%	50,575
2780R - WW Ops and Maint Tech	004082	1.00	100%	100%	70,055
2780R - WW Ops and Maint Tech	004084	1.00	100%	100%	49,999
2780R - WW Ops and Maint Tech	004100	1.00	100%	100%	62,829
2780R - WW Ops and Maint Tech	004106	1.00	100%	100%	72,124
2780R - WW Ops and Maint Tech	004107	1.00	100%	100%	50,055
2780R - WW Ops and Maint Tech	004114	1.00	100%	100%	68,688
2780R - WW Ops and Maint Tech	205222	1.00	100%	100%	56,019
2780R - WW Ops and Maint Tech	215210	1.00	100%	100%	58,140
2780R - WW Ops and Maint Tech	215238	1.00	100%	100%	71,748
2780R - WW Ops and Maint Tech	215243	1.00	100%	100%	50,575
2780R - WW Ops and Maint Tech	215257	1.00	100%	100%	56,865
2780R - WW Ops and Maint Tech	226423	1.00	100%	100%	68,842
2780R - WW Ops and Maint Tech	257133	1.00	100%	100%	61,352
2780R - WW Ops and Maint Tech	257139	1.00	100%	100%	58,743
2780R - WW Ops and Maint Tech	277105	1.00	100%	100%	62,067
2780R - WW Ops and Maint Tech	277106	1.00	100%	100%	50,913
2780R - WW Ops and Maint Tech	861125	1.00	100%	100%	60,313
2780R - WW Ops and Maint Tech	871490	1.00	100%	100%	60,070
2780R - WW Ops and Maint Tech	956495	1.00	100%	100%	60,502
2780R - WW Ops and Maint Tech	984562	1.00	100%	100%	58,873
2780R - WW Ops and Maint Tech	995213	1.00	100%	100%	49,658
2784R - WW Ops and Maint Tech Supervis	004010	1.00	100%	100%	77,625
2784R - WW Ops and Maint Tech Supervis	004013	1.00	100%	100%	66,534
2784R - WW Ops and Maint Tech Supervis	004059	1.00	100%	100%	71,205
2784R - WW Ops and Maint Tech Supervis	004074	1.00	100%	100%	67,268
2784R - WW Ops and Maint Tech Supervis	205238	1.00	100%	100%	70,771
2784R - WW Ops and Maint Tech Supervis	226432	1.00	100%	100%	77,096
2784R - WW Ops and Maint Tech Supervis	267116	1.00	100%	100%	71,595
2784R - WW Ops and Maint Tech Supervis	287109	1.00	100%	100%	69,379

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2784R - WW Ops and Maint Tech Supervis	287110	1.00	100%	100%	71,548
2784R - WW Ops and Maint Tech Supervis	287111	1.00	100%	100%	75,616
2784R - WW Ops and Maint Tech Supervis	893412	1.00	100%	100%	79,468
2784R - WW Ops and Maint Tech Supervis	893418	1.00	100%	100%	80,843
2784R - WW Ops and Maint Tech Supervis	995216	1.00	100%	100%	71,595
Unit: 1249 - WW - Tres Rios WRF Total:		**48.00**			**$3,149,718**
Unit: 1251 - WW - Mt Lemmon WRF					
2780R - WW Ops and Maint Tech	004058	1.00	100%	100%	67,554
2780R - WW Ops and Maint Tech	968061	1.00	100%	100%	64,885
Unit: 1251 - WW - Mt Lemmon WRF Total:		**2.00**			**$132,440**
Unit: 1252 - WW - Plant Services-Central Maintenance					
0910R - Trades Maintenance Helper	004071	1.00	100%	100%	49,612
0912R - Trades Maint Specialist	010528	1.00	100%	100%	64,600
0912R - Trades Maint Specialist	215215	1.00	100%	100%	60,229
0912R - Trades Maint Specialist	267112	1.00	100%	100%	66,051
0914R - Trades Maint Foreman	004109	1.00	100%	100%	66,569
0914R - Trades Maint Foreman	004111	1.00	100%	100%	64,658
0914R - Trades Maint Foreman	004115	1.00	100%	100%	83,658
0914R - Trades Maint Foreman	984564	1.00	100%	100%	74,348
0915R - Trades Maint Specialist Senior	004038	1.00	100%	100%	60,657
0915R - Trades Maint Specialist Senior	226431	1.00	100%	100%	61,180
1102R - Program Specialist	257146	1.00	100%	100%	62,696
1102R - Program Specialist	892751	1.00	100%	100%	61,127
1171R - Admin Supp Specialist	226410	1.00	100%	100%	54,503
1845R - Program Coordinator	205239	1.00	100%	100%	71,683
2224R - Equip Operator Land Fill WTP	004045	1.00	100%	100%	73,848
2224R - Equip Operator Land Fill WTP	004088	1.00	100%	100%	52,269
2224R - Equip Operator Land Fill WTP	004126	1.00	100%	100%	63,308
2224R - Equip Operator Land Fill WTP	267123	1.00	100%	100%	64,491
2224R - Equip Operator Land Fill WTP	287106	1.00	100%	100%	57,854
2224R - Equip Operator Land Fill WTP	850501	1.00	100%	100%	57,396

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2224R - Equip Operator Land Fill WTP	968072	1.00	100%	100%	63,375
2232R - PW Crew Supervisor	004046	1.00	100%	100%	82,075
2701R - WW Planner Scheduler	003910	1.00	100%	100%	105,360
2701R - WW Planner Scheduler	215231	1.00	100%	100%	87,251
2704R - Industrial Electrician	004116	1.00	100%	100%	69,884
2704R - Industrial Electrician	004118	1.00	100%	100%	58,591
2704R - Industrial Electrician	215250	1.00	100%	100%	62,075
2704R - Industrial Electrician	226416	1.00	100%	100%	62,973
2704R - Industrial Electrician	226421	1.00	100%	100%	69,329
2704R - Industrial Electrician	257148	1.00	100%	100%	64,067
2704R - Industrial Electrician	861127	1.00	100%	100%	63,539
2704R - Industrial Electrician	995219	1.00	100%	100%	58,857
2727R - WW HD Maintenance Mechanic	004034	1.00	100%	100%	76,736
2727R - WW HD Maintenance Mechanic	004037	1.00	100%	100%	50,951
2727R - WW HD Maintenance Mechanic	004039	1.00	100%	100%	58,521
2727R - WW HD Maintenance Mechanic	004041	1.00	100%	100%	61,423
2727R - WW HD Maintenance Mechanic	004050	1.00	100%	100%	53,441
2727R - WW HD Maintenance Mechanic	004051	1.00	100%	100%	69,889
2727R - WW HD Maintenance Mechanic	004108	1.00	100%	100%	65,186
2727R - WW HD Maintenance Mechanic	004112	1.00	100%	100%	60,487
2727R - WW HD Maintenance Mechanic	010723	1.00	100%	100%	71,757
2727R - WW HD Maintenance Mechanic	205235	1.00	100%	100%	55,542
2727R - WW HD Maintenance Mechanic	215205	1.00	100%	100%	54,873
2727R - WW HD Maintenance Mechanic	215217	1.00	100%	100%	60,700
2727R - WW HD Maintenance Mechanic	215249	1.00	100%	100%	66,180
2727R - WW HD Maintenance Mechanic	851146	1.00	100%	100%	51,164
2732R - WW Mech Maintenance Tech	004042	1.00	100%	100%	57,361
2732R - WW Mech Maintenance Tech	277104	1.00	100%	100%	47,868
2732R - WW Mech Maintenance Tech	871481	1.00	100%	100%	47,868
2732R - WW Mech Maintenance Tech	956462	1.00	100%	100%	75,154
2738R - WW Treatment Plant Mech Lead	850499	1.00	100%	100%	70,092
2739R - WW Ttrmnt Plnt Maint Asst Mgr	004000	1.00	100%	100%	105,933
2739R - WW Ttrmnt Plnt Maint Asst Mgr	004032	1.00	100%	100%	97,958

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2739R - WW Ttrmnt Plnt Maint Asst Mgr	226422	1.00	100%	100%	100,923
2755R - WW Treatment Plant Mgr	004005	1.00	100%	100%	117,615
2770R - WW Instr Process Cntrl Spec	004024	1.00	100%	100%	54,596
2770R - WW Instr Process Cntrl Spec	004092	1.00	100%	100%	59,113
2770R - WW Instr Process Cntrl Spec	004117	1.00	100%	100%	59,113
2770R - WW Instr Process Cntrl Spec	215274	1.00	100%	100%	69,921
2770R - WW Instr Process Cntrl Spec	861128	1.00	100%	100%	69,358
2770R - WW Instr Process Cntrl Spec	882139	1.00	100%	100%	59,013
2770R - WW Instr Process Cntrl Spec	995209	1.00	100%	100%	66,190
2771R - WW Instr Process Cntrl Supvr	004047	1.00	100%	100%	78,059
2771R - WW Instr Process Cntrl Supvr	861129	1.00	100%	100%	62,913
2771R - WW Instr Process Cntrl Supvr	984563	1.00	100%	100%	91,125
Unit: 1252 - WW - Plant Services-Central Maintenance Total:		**65.00**			**$4,365,134**
Unit: 1255 - WW - Special Assistance Office					
1168R - Admin Suppt Specialist Senior	216003	1.00	100%	100%	50,142
1168R - Admin Suppt Specialist Senior	851194	1.00	100%	100%	46,173
1812R - Administrative Specialist	956435	1.00	100%	100%	53,334
1814R - Admin Specialist Senior	267140	1.00	100%	100%	63,667
1845R - Program Coordinator	257101	1.00	100%	100%	65,428
1845R - Program Coordinator	267169	1.00	100%	100%	59,119
1847R - Program Manager	215229	1.00	100%	100%	69,678
4232R - Program Mgr Senior	004007	1.00	100%	100%	80,225
Unit: 1255 - WW - Special Assistance Office Total:		**8.00**			**$487,766**
Unit: 1256 - WW - Treatment Inventory					
0910R - Trades Maintenance Helper	872353	1.00	100%	100%	41,537
1168R - Admin Suppt Specialist Senior	267172	1.00	100%	100%	51,981
1212R - Supply Technician Senior	010174	1.00	100%	100%	42,183
1213R - Supply Technician Principal	002984	1.00	100%	100%	47,230
1213R - Supply Technician Principal	003870	1.00	100%	100%	56,066
1213R - Supply Technician Principal	871493	1.00	100%	100%	46,985
1213R - Supply Technician Principal	984536	1.00	100%	100%	46,970

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
1231R - Buyer	267115	1.00	100%	100%	51,951
1231R - Buyer	277113	1.00	100%	100%	52,123
1257R - Purchasing Warehouse Supvr	003879	1.00	100%	100%	68,787
1814R - Admin Specialist Senior	257135	1.00	100%	100%	57,988
1821R - Admin Services Mgr	974213	1.00	100%	100%	90,337
Unit: 1256 - WW - Treatment Inventory Total:		**12.00**			**$654,138**
Unit: 2027 - WW - Field Engineering Services					
1812R - Administrative Specialist	257122	1.00	100%	100%	56,119
2233R - PW Supervisor	003933	1.00	100%	100%	67,040
2234R - PW Supervisor Senior	257123	1.00	100%	100%	74,243
2313R - Civil Engineering Asst Senior	267163	1.00	100%	100%	86,231
2314R - Civil Engineer	257124	1.00	100%	100%	104,139
2315R - Civil Engineering Manager	265808	1.00	100%	100%	118,041
2344R - Public Works Mgr	003881	1.00	100%	100%	76,332
2457R - Utility Locator	003924	1.00	100%	100%	43,008
2457R - Utility Locator	257150	1.00	100%	100%	54,266
2457R - Utility Locator	890137	1.00	100%	100%	41,546
2457R - Utility Locator	890138	1.00	100%	100%	53,212
2457R - Utility Locator	956463	1.00	100%	100%	62,008
2459R - Utility Coordinator	000991	1.00	100%	100%	56,615
2459R - Utility Coordinator	000997	1.00	100%	100%	62,917
2465R - PW Construction Insp	003934	1.00	100%	100%	64,133
2465R - PW Construction Insp	003936	1.00	100%	100%	62,798
2465R - PW Construction Insp	003937	1.00	100%	100%	54,036
2465R - PW Construction Insp	257127	1.00	100%	100%	56,295
2465R - PW Construction Insp	861114	1.00	100%	100%	53,854
2466R - PW Construction Insp Senior	003926	1.00	100%	100%	61,551
2466R - PW Construction Insp Senior	213404	1.00	100%	100%	71,428
2466R - PW Construction Insp Senior	257128	1.00	100%	100%	65,325
2467R - Eng Plans Tech	003884	1.00	100%	100%	51,545
Unit: 2027 - WW - Field Engineering Services Total:		**23.00**			**$1,496,681**

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2029 - WW - CIP Management					
1812R - Administrative Specialist	277115	1.00	100%	100%	63,924
1845R - Program Coordinator	900625	1.00	100%	100%	65,181
1847R - Program Manager	277110	1.00	100%	100%	81,259
1847R - Program Manager	974192	1.00	100%	100%	71,709
2312R - Civil Engineering Asst	004096	1.00	100%	100%	66,010
2313R - Civil Engineering Asst Senior	003908	1.00	100%	100%	89,304
2313R - Civil Engineering Asst Senior	267134	1.00	100%	100%	82,318
2313R - Civil Engineering Asst Senior	850508	1.00	100%	100%	87,132
2314R - Civil Engineer	893441	1.00	100%	100%	90,533
2315R - Civil Engineering Manager	003932	1.00	100%	100%	127,971
4232R - Program Mgr Senior	205229	1.00	100%	100%	92,531
4232R - Program Mgr Senior	893408	1.00	100%	100%	80,052
4232R - Program Mgr Senior	963550	1.00	100%	100%	90,812
7110R - Spec Staff Asst Senior Unclass	265812	1.00	100%	100%	67,902
7120R - Program Coordinator Unclas	205231	1.00	100%	100%	98,666
7120R - Program Coordinator Unclas	861107	1.00	100%	100%	88,354
7120R - Program Coordinator Unclas	968026	1.00	100%	100%	96,174
7150R - Program Manager Unclas	004054	1.00	100%	100%	118,998
Unit: 2029 - WW - CIP Management Total:		**18.00**			**$1,558,832**
Unit: 2863 - WW - Reg Permit & Compliance					
0030R - Office Support Level III	205242	1.00	100%	100%	47,389
1168R - Admin Suppt Specialist Senior	956526	1.00	100%	100%	61,565
1171R - Admin Supp Specialist	010178	1.00	100%	100%	36,608
1171R - Admin Supp Specialist	850509	1.00	100%	100%	49,299
1171R - Admin Supp Specialist	861136	1.00	100%	100%	51,849
1814R - Admin Specialist Senior	215271	1.00	100%	100%	61,988
1821R - Admin Services Mgr	205240	1.00	100%	100%	81,260
2353R - Regul Compl Data Analyst	003883	1.00	100%	100%	66,244
2353R - Regul Compl Data Analyst	003894	1.00	100%	100%	68,822
2355R - Regul Compl Data Coord	861137	1.00	100%	100%	65,932
2359R - Permit Regul Compl Coord	871500	1.00	100%	100%	61,328

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2360R - Permit Regul Compl Officer	004003	1.00	100%	100%	92,970
2383R - Hydrologist Principal	215218	1.00	100%	100%	75,683
7150R - Program Manager Unclas	003918	1.00	100%	100%	110,983
Unit: 2863 - WW - Reg Permit & Compliance Total:		**14.00**			**$931,919**
Unit: 2864 - WW - Industrial Treatment					
2358R - Permit Regul Compl Spec	003929	1.00	100%	100%	67,811
2358R - Permit Regul Compl Spec	226430	1.00	100%	100%	72,915
2359R - Permit Regul Compl Coord	003901	1.00	100%	100%	72,577
2359R - Permit Regul Compl Coord	861135	1.00	100%	100%	86,960
2359R - Permit Regul Compl Coord	861138	1.00	100%	100%	79,408
2360R - Permit Regul Compl Officer	861134	1.00	100%	100%	79,668
2416R - Ind Wastewater Inspector	003928	1.00	100%	100%	76,475
2416R - Ind Wastewater Inspector	003930	1.00	100%	100%	53,692
2416R - Ind Wastewater Inspector	010460	1.00	100%	100%	62,788
2416R - Ind Wastewater Inspector	226433	1.00	100%	100%	64,796
2416R - Ind Wastewater Inspector	861139	1.00	100%	100%	69,184
2416R - Ind Wastewater Inspector	882143	1.00	100%	100%	50,715
2416R - Ind Wastewater Inspector	906433	1.00	100%	100%	48,689
2416R - Ind Wastewater Inspector	947544	1.00	100%	100%	63,546
2416R - Ind Wastewater Inspector	956452	1.00	100%	100%	73,850
Unit: 2864 - WW - Industrial Treatment Total:		**15.00**			**$1,023,075**
Unit: 2867 - WW - Laboratory Services					
2741R - WW Laboratory Tech	004028	1.00	100%	100%	49,111
2741R - WW Laboratory Tech	004065	1.00	100%	100%	48,651
2741R - WW Laboratory Tech	004067	1.00	100%	100%	56,773
2741R - WW Laboratory Tech	010177	1.00	100%	100%	48,916
2741R - WW Laboratory Tech	871491	1.00	100%	100%	48,898
2741R - WW Laboratory Tech	882145	1.00	100%	100%	48,651
2741R - WW Laboratory Tech	893419	1.00	100%	100%	48,651
2741R - WW Laboratory Tech	947541	1.00	100%	100%	62,426
2741R - WW Laboratory Tech	956531	1.00	100%	100%	63,406

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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2742R - WW Laboratory Chemist	004063	1.00	100%	100%	78,098
2742R - WW Laboratory Chemist	004064	1.00	100%	100%	78,637
2742R - WW Laboratory Chemist	004110	1.00	100%	100%	68,701
2742R - WW Laboratory Chemist	004119	1.00	100%	100%	70,031
2742R - WW Laboratory Chemist	010175	1.00	100%	100%	77,072
2742R - WW Laboratory Chemist	010461	1.00	100%	100%	59,965
2742R - WW Laboratory Chemist	010462	1.00	100%	100%	64,363
2742R - WW Laboratory Chemist	861140	1.00	100%	100%	53,289
2742R - WW Laboratory Chemist	871499	1.00	100%	100%	59,445
2742R - WW Laboratory Chemist	882144	1.00	100%	100%	53,236
2742R - WW Laboratory Chemist	893422	1.00	100%	100%	54,619
2742R - WW Laboratory Chemist	906406	1.00	100%	100%	68,441
2742R - WW Laboratory Chemist	906408	1.00	100%	100%	68,606
2742R - WW Laboratory Chemist	947535	1.00	100%	100%	59,959
2742R - WW Laboratory Chemist	947536	1.00	100%	100%	59,835
2742R - WW Laboratory Chemist	947537	1.00	100%	100%	58,895
2742R - WW Laboratory Chemist	947538	1.00	100%	100%	63,444
2742R - WW Laboratory Chemist	947539	1.00	100%	100%	75,180
2743R - WW Laboratory Chemist Spec	010459	1.00	100%	100%	77,581
2743R - WW Laboratory Chemist Spec	267114	1.00	100%	100%	66,871
2743R - WW Laboratory Chemist Spec	906414	1.00	100%	100%	76,357
2743R - WW Laboratory Chemist Spec	928054	1.00	100%	100%	68,106
2745R - WW Laboratory Manager	004061	1.00	100%	100%	78,174
Unit: 2867 - WW - Laboratory Services Total:		**32.00**			**$2,014,391**
Department : WW - Regional Wastewater Reclamation Total:		**442.00**			**$30,674,604**
Fund : 5008 - WW Ops Total:		**442.00**			**$30,674,604**
Fund Type : 0315 - Regional Wastewater Reclamation Total:		**442.00**			**$30,674,604**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0316 - Parking Garages

Fund : 5009 - Parking Garages

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2280 - FM - Public Service Garage					
1171R - Admin Supp Specialist	251113	1.00	100%	100%	43,347
1171R - Admin Supp Specialist	271109	1.00	100%	100%	51,554
1171R - Admin Supp Specialist	952521	1.00	100%	100%	48,375
1812R - Administrative Specialist	981360	1.00	100%	100%	57,131
1847R - Program Manager	900685	1.00	100%	100%	70,698
Unit: 2280 - FM - Public Service Garage Total:		**5.00**			**$271,105**
Department : FM - Facilities Management Total:		**5.00**			**$271,105**
Fund : 5009 - Parking Garages Total:		**5.00**			**$271,105**
Fund Type : 0316 - Parking Garages Total:		**5.00**			**$271,105**
Fund Group : 0204 - Enterprise Total:		**499.50**			**$35,401,369**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6000 - TeleData

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0580 - IT - Telecomm Svc					
4716R - IT Tech Support Analyst	308625	1.00	100%	100%	80,824
4716R - IT Tech Support Analyst	937588	1.00	100%	100%	84,718
4716R - IT Tech Support Analyst	943022	1.00	100%	100%	91,233
4716R - IT Tech Support Analyst	956499	1.00	100%	100%	77,117
4716R - IT Tech Support Analyst	965104	1.00	100%	100%	76,116
4717R - IT Tech Support Analyst Senior	000935	1.00	100%	100%	101,939
4719R - ITD Tech Support Engineer	213414	1.00	100%	100%	101,358
4719R - ITD Tech Support Engineer	265415	1.00	100%	100%	100,037
4719R - ITD Tech Support Engineer	308624	1.00	100%	100%	93,581
4723R - ITD Communications Engineer	003000	1.00	100%	100%	114,902
4723R - ITD Communications Engineer	003919	1.00	100%	100%	85,601
4723R - ITD Communications Engineer	010289	1.00	100%	100%	99,106
7353R - ITD Deputy Director	231352	1.00	100%	100%	148,744
7702R - ITD Tech Infrs Cntr Mgr Unclas	000847	1.00	100%	100%	123,862
Unit: 0580 - IT - Telecomm Svc Total:		**14.00**			**$1,379,139**
Department : IT - Information Technology Total:		**14.00**			**$1,379,139**
Fund : 6000 - TeleData Total:		**14.00**			**$1,379,139**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6013 - IT Computer Hardware/Software

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2408 - IT - Server and Storage					
4717R - IT Tech Support Analyst Senior	267932	1.00	100%	100%	83,590
4717R - IT Tech Support Analyst Senior	308617	1.00	100%	100%	88,580
4717R - IT Tech Support Analyst Senior	308619	1.00	100%	100%	85,992
4717R - IT Tech Support Analyst Senior	320818	1.00	100%	100%	78,464
4717R - IT Tech Support Analyst Senior	861141	1.00	100%	100%	80,424
4717R - IT Tech Support Analyst Senior	900085	1.00	100%	100%	94,522
4719R - ITD Tech Support Engineer	010266	1.00	100%	100%	90,669
4719R - ITD Tech Support Engineer	267936	1.00	100%	100%	97,949
4719R - ITD Tech Support Engineer	320819	1.00	100%	100%	87,453
4719R - ITD Tech Support Engineer	984545	1.00	100%	100%	91,402
4721R - ITD Computing Engineer	000855	1.00	100%	100%	95,384
4721R - ITD Computing Engineer	003956	1.00	100%	100%	129,497
4721R - ITD Computing Engineer	261353	1.00	100%	100%	125,732
7702R - ITD Tech Infrs Cntr Mgr Unclas	968055	1.00	100%	100%	127,406
Unit: 2408 - IT - Server and Storage Total:		**14.00**			**$1,357,064**
Unit: 2410 - IT - Computer Hardware					
1211R - Supply Technician	010291	1.00	100%	100%	38,785
1213R - Supply Technician Principal	850409	1.00	100%	100%	40,664
1454R - Information Systems Instructor	000912	1.00	100%	100%	76,043
1454R - Information Systems Instructor	906000	1.00	100%	100%	79,248
1847R - Program Manager	974193	1.00	100%	100%	64,324
4701R - IT Svs Suppt Specialist	000546	1.00	100%	100%	64,129
4701R - IT Svs Suppt Specialist	010028	1.00	100%	100%	60,876
4701R - IT Svs Suppt Specialist	215267	1.00	100%	100%	66,850
4701R - IT Svs Suppt Specialist	261351	1.00	100%	100%	63,387
4701R - IT Svs Suppt Specialist	267135	1.00	100%	100%	60,346
4701R - IT Svs Suppt Specialist	271357	1.00	100%	100%	65,168
4701R - IT Svs Suppt Specialist	300021	1.00	100%	100%	92,756
4701R - IT Svs Suppt Specialist	300510	1.00	100%	100%	63,999
4701R - IT Svs Suppt Specialist	901952	1.00	100%	100%	84,010
4701R - IT Svs Suppt Specialist	956500	1.00	100%	100%	75,279

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6013 - IT Computer Hardware/Software

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
4701R - IT Svs Suppt Specialist	975572	1.00	100%	100%	61,079
4701R - IT Svs Suppt Specialist	991304	1.00	100%	100%	75,448
4703R - IT Svs Support Analyst	004094	1.00	100%	100%	75,809
4703R - IT Svs Support Analyst	320212	1.00	100%	100%	70,489
4704R - ITD Svs Support Analyst Senior	900638	1.00	100%	100%	81,411
4716R - IT Tech Support Analyst	000877	1.00	100%	100%	85,857
4716R - IT Tech Support Analyst	001305	1.00	100%	100%	86,395
4716R - IT Tech Support Analyst	204522	1.00	100%	100%	82,371
4716R - IT Tech Support Analyst	850413	1.00	100%	100%	91,231
4716R - IT Tech Support Analyst	871030	1.00	100%	100%	81,214
4716R - IT Tech Support Analyst	902162	1.00	100%	100%	82,099
4716R - IT Tech Support Analyst	952611	1.00	100%	100%	82,749
4716R - IT Tech Support Analyst	991206	1.00	100%	100%	75,596
4717R - IT Tech Support Analyst Senior	000835	1.00	100%	100%	85,609
4717R - IT Tech Support Analyst Senior	000854	1.00	100%	100%	92,502
4717R - IT Tech Support Analyst Senior	257131	1.00	100%	100%	81,260
4717R - IT Tech Support Analyst Senior	320214	1.00	100%	100%	82,776
4717R - IT Tech Support Analyst Senior	954523	1.00	100%	100%	91,390
4719R - ITD Tech Support Engineer	320235	1.00	100%	100%	92,446
4719R - ITD Tech Support Engineer	935117	1.00	100%	100%	98,736
4721R - ITD Computing Engineer	281352	1.00	100%	100%	105,472
4721R - ITD Computing Engineer	991302	1.00	100%	100%	77,291
4741R - IT Apps Developer Senior	271360	1.00	100%	100%	84,426
4745R - IT Applications Analyst	320219	1.00	100%	100%	107,962
4745R - IT Applications Analyst	920042	1.00	100%	100%	121,734
4750R - IT Information Engineer	000829	1.00	100%	100%	116,989
7485R - Admin Suppt Svs Mgr Unclas	261352	1.00	100%	100%	131,640
7485R - Admin Suppt Svs Mgr Unclas	308622	1.00	100%	100%	96,298
7702R - ITD Tech Infrs Cntr Mgr Unclas	000880	1.00	100%	100%	127,172
7702R - ITD Tech Infrs Cntr Mgr Unclas	991208	1.00	100%	100%	120,033
Unit: 2410 - IT - Computer Hardware Total:		**45.00**			**$3,741,347**
Department : IT - Information Technology Total:		**59.00**			**$5,098,411**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6013 - IT Computer Hardware/Software Total:	**59.00**	**$5,098,411**

Fund : 6014 - Wireless Integrated Network Subscriber Services ISF

Department : WIN - Wireless Integrated Network

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2658 - WIN - Subscriber Services					
4716R - IT Tech Support Analyst	900640	1.00	100%	100%	92,588
4717R - IT Tech Support Analyst Senior	318553	1.00	100%	100%	87,854
Unit: 2658 - WIN - Subscriber Services Total:		**2.00**			**$180,443**
Department : WIN - Wireless Integrated Network Total:		**2.00**			**$180,443**
Fund : 6014 - Wireless Integrated Network Subscriber Services ISF Total:		**2.00**			**$180,443**
Fund Type : 0317 - Other Internal Service Total:		**75.00**			**$6,657,992**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6004 - Risk Management

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3094 - FM - Safety and Loss Prevention					
1557R - Safety Health Loss Control Off	000926	1.00	100%	100%	64,124
1557R - Safety Health Loss Control Off	850193	1.00	100%	100%	62,954
1557R - Safety Health Loss Control Off	918103	1.00	100%	100%	61,535
1557R - Safety Health Loss Control Off	927188	1.00	100%	100%	59,226
1559R - Loss Control Manager	003811	1.00	100%	100%	93,183
1845R - Program Coordinator	320343	1.00	100%	100%	56,862
1847R - Program Manager	882138	1.00	100%	100%	71,225
Unit: 3094 - FM - Safety and Loss Prevention Total:		**7.00**			**$469,110**
Unit: 3095 - FM - Enviro Liab and Prop					
1554R - Env Svs Officer Fin Risk Mgmt	910107	1.00	100%	100%	109,927
Unit: 3095 - FM - Enviro Liab and Prop Total:		**1.00**			**$109,927**
Unit: 3131 - FM - Training					
1171R - Admin Supp Specialist	850536	1.00	100%	100%	36,973
1557R - Safety Health Loss Control Off	260025	1.00	100%	100%	64,124
Unit: 3131 - FM - Training Total:		**2.00**			**$101,097**
Department : FM - Facilities Management Total:		**10.00**			**$680,134**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6004 - Risk Management

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0469 - FN - General-Auto Liability					
1814R - Admin Specialist Senior	918102	1.00	100%	100%	53,789
1847R - Program Manager	260024	1.00	100%	100%	76,181
7150R - Program Manager Unclas	918101	1.00	100%	100%	110,049
Unit: 0469 - FN - General-Auto Liability Total:		**3.00**			**$240,018**
Unit: 0480 - FN - Risk Management Administration					
1845R - Program Coordinator	003813	1.00	100%	100%	74,661
1845R - Program Coordinator	995703	1.00	100%	100%	60,301
7425R - Risk Manager	003812	1.00	100%	100%	143,002
Unit: 0480 - FN - Risk Management Administration Total:		**3.00**			**$277,964**
Department : FN - Finance & Risk Management Total:		**6.00**			**$517,982**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6004 - Risk Management

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3097 - HR - Occupational Med					
1845R - Program Coordinator	952511	1.00	100%	100%	74,188
4232R - Program Mgr Senior	974214	1.00	100%	100%	72,464
Unit: 3097 - HR - Occupational Med Total:		**2.00**			**$146,652**
Department : HR - Human Resources Total:		**2.00**			**$146,652**
Fund : 6004 - Risk Management Total:		**18.00**			**$1,344,768**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6007 - Risk Management - Workers Comp

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3099 - HR - Workers Comp					
0030R - Office Support Level III	927187	1.00	100%	100%	42,375
1558R - Occupational Medical Manager	851074	1.00	100%	100%	90,496
Unit: 3099 - HR - Workers Comp Total:		**2.00**			**$132,871**
Department : HR - Human Resources Total:		**2.00**			**$132,871**
Fund : 6007 - Risk Management - Workers Comp Total:		**2.00**			**$132,871**
Fund Type : 0318 - Risk Management Total:		**20.00**			**$1,477,640**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0325 - Health Benefits

Fund : 6011 - Health Benefit Self-Insurance Fund

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2147 - HR - Administration - Health Benefit Self Ins					
1116R - HR Benefits Financial Analyst	318753	1.00	100%	100%	84,225
1127R - HR Technician III	002739	1.00	100%	100%	58,704
1127R - HR Technician III	318755	1.00	100%	100%	65,493
1521R - Human Resources Analyst	211212	1.00	100%	100%	70,755
1521R - Human Resources Analyst	318752	1.00	100%	100%	70,885
1521R - Human Resources Analyst	318754	1.00	100%	100%	73,993
1521R - Human Resources Analyst	940057	1.00	100%	100%	70,111
1524R - HR Supervisor	002752	1.00	100%	100%	95,160
1528R - HR Division Manager	870612	1.00	100%	100%	128,540
1530R - HR Nurse Liaison	320516	1.00	100%	100%	75,792
1556R - HR Information Systems Spec	944552	1.00	100%	100%	70,698
1566R - HR Technician I	001226	1.00	100%	100%	48,099
1569R - HR Technician II	002732	1.00	100%	100%	51,552
1847R - Program Manager	882009	1.00	100%	100%	75,509
Unit: 2147 - HR - Administration - Health Benefit Self Ins Total:		**14.00**			**$1,039,516**
Department : HR - Human Resources Total:		**14.00**			**$1,039,516**
Fund : 6011 - Health Benefit Self-Insurance Fund Total:		**14.00**			**$1,039,516**
Fund Type : 0325 - Health Benefits Total:		**14.00**			**$1,039,516**

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service
Fund Type : 0328 - Fleet Services
Fund : 6002 - Fleet Services Ops
Department : FS - Fleet Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0495 - FS - Administration-Accounting					
1171R - Admin Supp Specialist	010492	1.00	100%	100%	55,008
1171R - Admin Supp Specialist	010502	1.00	100%	100%	40,167
1171R - Admin Supp Specialist	266301	1.00	100%	100%	57,588
1171R - Admin Supp Specialist	892054	1.00	100%	100%	51,472
1812R - Administrative Specialist	320384	1.00	100%	100%	56,225
1845R - Program Coordinator	320526	1.00	100%	100%	78,725
1847R - Program Manager	000105	1.00	100%	100%	70,698
1847R - Program Manager	000115	1.00	100%	100%	72,878
1861R - Special Staff Assistant	871477	1.00	100%	100%	48,864
2274R - Fleet Maintenance Manager	010491	1.00	100%	100%	82,508
7020R - Special Staff Asst Unclas	000108	1.00	100%	100%	46,500
Unit: 0495 - FS - Administration-Accounting Total:		**11.00**			**$660,634**
Unit: 0496 - FS - Automotive Shop					
0910R - Trades Maintenance Helper	000116	1.00	100%	100%	41,230
0911R - Trades Maint Tech	000121	1.00	100%	100%	48,888
0911R - Trades Maint Tech	010496	1.00	100%	100%	49,621
0912R - Trades Maint Specialist	000125	1.00	100%	100%	78,427
0912R - Trades Maint Specialist	000128	1.00	100%	100%	66,020
0912R - Trades Maint Specialist	000130	1.00	100%	100%	67,874
0912R - Trades Maint Specialist	000138	1.00	100%	100%	69,365
0912R - Trades Maint Specialist	010489	1.00	100%	100%	56,044
0912R - Trades Maint Specialist	010504	1.00	100%	100%	75,900
0912R - Trades Maint Specialist	215501	1.00	100%	100%	66,474
0912R - Trades Maint Specialist	246302	1.00	100%	100%	70,690
0912R - Trades Maint Specialist	975600	1.00	100%	100%	69,968
0913R - Trades Maint Supervisor	000106	1.00	100%	100%	73,931
0913R - Trades Maint Supervisor	000118	1.00	100%	100%	92,145
0914R - Trades Maint Foreman	000143	1.00	100%	100%	76,694
0915R - Trades Maint Specialist Senior	000131	1.00	100%	100%	61,727
0915R - Trades Maint Specialist Senior	000140	1.00	100%	100%	81,926
0915R - Trades Maint Specialist Senior	000141	1.00	100%	100%	74,305

** Any difference in funding is due to rounding.

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service
Fund Type : 0328 - Fleet Services
Fund : 6002 - Fleet Services Ops
Department : FS - Fleet Services

Classification	Position	FTE	Salary %	Benefits %	Cost
0915R - Trades Maint Specialist Senior	995501	1.00	100%	100%	61,999
Unit: 0496 - FS - Automotive Shop Total:		**19.00**			**$1,283,228**
Unit: 0499 - FS - Fleet Management					
1821R - Admin Services Mgr	236301	1.00	100%	100%	77,379
2274R - Fleet Maintenance Manager	000120	1.00	100%	100%	93,373
7455R - Fleet Services Dept Director	010625	1.00	100%	100%	160,302
7485R - Admin Suppt Svs Mgr Unclas	286307	1.00	100%	100%	114,228
Unit: 0499 - FS - Fleet Management Total:		**4.00**			**$445,281**
Unit: 0500 - FS - Fuel Management					
2270R - Fleet Svs Suppt Spec Senior	975601	1.00	100%	100%	62,441
Unit: 0500 - FS - Fuel Management Total:		**1.00**			**$62,441**
Unit: 0501 - FS - Fuel Truck Costs					
0912R - Trades Maint Specialist	010493	1.00	100%	100%	85,003
Unit: 0501 - FS - Fuel Truck Costs Total:		**1.00**			**$85,003**
Unit: 0504 - FS - Parts Warehouse					
1224R - Fleet Services Supp Supervisor	000915	1.00	100%	100%	76,515
2266R - Fleet Svs Suppt Spec	000112	1.00	100%	100%	57,640
2266R - Fleet Svs Suppt Spec	000135	1.00	100%	100%	54,079
2266R - Fleet Svs Suppt Spec	000547	1.00	100%	100%	51,042
2270R - Fleet Svs Suppt Spec Senior	266302	1.00	100%	100%	64,099
Unit: 0504 - FS - Parts Warehouse Total:		**5.00**			**$303,375**
Unit: 0505 - FS - Quality Control					
0910R - Trades Maintenance Helper	010501	1.00	100%	100%	36,616
0914R - Trades Maint Foreman	000119	1.00	100%	100%	74,559
2266R - Fleet Svs Suppt Spec	000117	1.00	100%	100%	38,620
2270R - Fleet Svs Suppt Spec Senior	010505	1.00	100%	100%	61,148
2270R - Fleet Svs Suppt Spec Senior	286302	1.00	100%	100%	53,727

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0328 - Fleet Services

Fund : 6002 - Fleet Services Ops

Department : FS - Fleet Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0505 - FS - Quality Control Total:		**5.00**			**$264,671**
Unit: 1555 - FS - Heavy Truck & Equipment Shop					
0911R - Trades Maint Tech	000122	1.00	100%	100%	57,595
0912R - Trades Maint Specialist	000129	1.00	100%	100%	58,324
0912R - Trades Maint Specialist	000136	1.00	100%	100%	66,841
0912R - Trades Maint Specialist	000139	1.00	100%	100%	64,101
0912R - Trades Maint Specialist	320381	1.00	100%	100%	62,359
0914R - Trades Maint Foreman	000126	1.00	100%	100%	91,374
0915R - Trades Maint Specialist Senior	000127	1.00	100%	100%	65,664
0915R - Trades Maint Specialist Senior	010498	1.00	100%	100%	69,994
0915R - Trades Maint Specialist Senior	010503	1.00	100%	100%	74,877
0915R - Trades Maint Specialist Senior	267104	1.00	100%	100%	84,631
Unit: 1555 - FS - Heavy Truck & Equipment Shop Total:		**10.00**			**$695,759**
Unit: 3096 - FS - Telematics					
1845R - Program Coordinator	010695	1.00	100%	100%	65,641
Unit: 3096 - FS - Telematics Total:		**1.00**			**$65,641**
Department : FS - Fleet Services Total:		**57.00**			**$3,866,032**
Fund : 6002 - Fleet Services Ops Total:		**57.00**			**$3,866,032**
Fund Type : 0328 - Fleet Services Total:		**57.00**			**$3,866,032**
Fund Group : 0205 - Internal Service Total:		**166.00**			**$13,041,180**
All Fund Groups Total:		**7,111.52**			**$513,434,059**

** Any difference in funding is due to rounding.