

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : ADG - Analytics & Data Governance

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3030 - ADG - Analytics and Data Governance Office					
1397R - Business Intelligence Analyst - Senior	320218	1.00	100%	100%	86,076
1397R - Business Intelligence Analyst - Senior	320749	1.00	100%	100%	83,084
1484R - IT Systems & Programming Mgr	321032	1.00	100%	100%	121,010
1814R - Admin Specialist Senior	320812	1.00	100%	100%	62,432
4743R - IT Applications Engineer	320747	1.00	100%	100%	116,619
4743R - IT Applications Engineer	320853	1.00	100%	100%	89,190
4743R - IT Applications Engineer	320856	1.00	100%	100%	101,352
4743R - IT Applications Engineer	320871	1.00	100%	100%	89,190
4743R - IT Applications Engineer	320873	1.00	100%	100%	94,384
4745R - IT Applications Analyst	320854	1.00	100%	100%	118,987
4745R - IT Applications Analyst	320898	1.00	100%	100%	126,608
4750R - IT Information Engineer	213417	1.00	100%	100%	127,729
4750R - IT Information Engineer	320231	1.00	100%	100%	127,729
4750R - IT Information Engineer	320745	1.00	100%	100%	113,598
4750R - IT Information Engineer	320746	1.00	100%	100%	108,495
5215R - Finance Analyst Principal CF	320748	1.00	100%	100%	84,090
5215R - Finance Analyst Principal CF	320855	1.00	100%	100%	75,461
7120R - Program Coordinator Unclas	320885	0.60	60%	100%	78,476
7485R - Admin Suppt Svs Mgr Unclas	320743	1.00	100%	100%	187,663
7485R - Admin Suppt Svs Mgr Unclas	320744	1.00	100%	100%	136,085
Unit: 3030 - ADG - Analytics and Data Governance Office Total:		19.60			\$2,128,260
Department : ADG - Analytics & Data Governance Total:		19.60			\$2,128,260

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Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0009 - AS - Admin					
1171R - Admin Supp Specialist	955720	1.00	100%	100%	43,909
1812R - Administrative Specialist	000037	1.00	100%	100%	50,583
1814R - Admin Specialist Senior	000054	1.00	100%	100%	58,586
1821R - Admin Services Mgr	944530	1.00	100%	100%	75,461
7015R - Secretary Senior Unclas	250504	1.00	100%	100%	50,106
7150R - Program Manager Unclas	000009	1.00	100%	100%	112,947
7150R - Program Manager Unclas	944531	1.00	100%	100%	91,752
7330R - Chief Deputy Assessor	000005	1.00	100%	100%	71,278
9970R - Assessor	000006	1.00	100%	100%	142,304
Unit: 0009 - AS - Admin Total:		9.00			\$696,926
Unit: 0010 - AS - DSMA					
2535R - Property Appraisal Manager	000084	1.00	100%	100%	117,362
7150R - Program Manager Unclas	871251	1.00	100%	100%	136,539
Unit: 0010 - AS - DSMA Total:		2.00			\$253,901
Unit: 0012 - AS - Info Tech/Systems					
1453R - Database Specialist	000085	1.00	100%	100%	95,941
1484R - IT Systems & Programming Mgr	000101	1.00	100%	100%	124,838
4701R - IT Svs Suppt Specialist	955719	1.00	100%	100%	74,480
4716R - IT Tech Support Analyst	000081	1.00	100%	100%	81,216
4718R - IT Tech Systems Administrator	000857	1.00	100%	100%	93,253
4740R - IT Applications Developer	000042	1.00	100%	100%	81,942
4740R - IT Applications Developer	000093	1.00	100%	100%	73,091
4740R - IT Applications Developer	861179	1.00	100%	100%	70,940
4741R - IT Apps Developer Senior	965268	1.00	100%	100%	92,560
4745R - IT Applications Analyst	000067	1.00	100%	100%	102,850
Unit: 0012 - AS - Info Tech/Systems Total:		10.00			\$891,110
Unit: 0017 - AS - Real Prop					
2535R - Property Appraisal Manager	000047	1.00	100%	100%	113,645

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Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0017 - AS - Real Prop Total:		1.00			\$113,645
Unit: 0018 - AS - Residential					
2532R - Property Appraiser	000015	1.00	100%	100%	43,588
2532R - Property Appraiser	000024	1.00	100%	100%	54,277
2532R - Property Appraiser	000033	1.00	100%	100%	47,948
2532R - Property Appraiser	000072	1.00	100%	100%	43,674
2532R - Property Appraiser	000075	1.00	100%	100%	39,227
2532R - Property Appraiser	000103	1.00	100%	100%	44,653
2532R - Property Appraiser	000104	1.00	100%	100%	55,632
2532R - Property Appraiser	010566	1.00	100%	100%	43,804
2532R - Property Appraiser	010568	1.00	100%	100%	58,250
2532R - Property Appraiser	965253	1.00	100%	100%	49,014
2532R - Property Appraiser	973389	1.00	100%	100%	47,948
2533R - Property Appraiser Senior	000026	1.00	100%	100%	55,640
2533R - Property Appraiser Senior	000027	1.00	100%	100%	53,190
2533R - Property Appraiser Senior	000034	1.00	100%	100%	56,874
2533R - Property Appraiser Senior	000079	1.00	100%	100%	76,864
2533R - Property Appraiser Senior	851243	1.00	100%	100%	62,516
2533R - Property Appraiser Senior	871247	1.00	100%	100%	65,570
2533R - Property Appraiser Senior	944536	1.00	100%	100%	56,874
2534R - Property Appraisal Supervisor	944533	1.00	100%	100%	78,914
Unit: 0018 - AS - Residential Total:		19.00			\$1,034,456
Unit: 0019 - AS - CAMA					
2548R - Regression Modeler	000053	1.00	100%	100%	68,166
2548R - Regression Modeler	000062	(1.00)	100%	100%	(59,226)
2548R - Regression Modeler	000062	1.00	100%	100%	59,226
2548R - Regression Modeler	000068	1.00	100%	100%	69,318
2549R - Regression Modeler Senior	973385	1.00	100%	100%	74,211
Unit: 0019 - AS - CAMA Total:		3.00			\$211,694
Unit: 1702 - AS - Commercial					

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Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
2532R - Property Appraiser	000013	1.00	100%	100%	54,270
2532R - Property Appraiser	000014	1.00	100%	100%	47,948
2532R - Property Appraiser	000066	1.00	100%	100%	57,708
2532R - Property Appraiser	000078	1.00	100%	100%	52,524
2532R - Property Appraiser	010279	1.00	100%	100%	52,185
2532R - Property Appraiser	250505	1.00	100%	100%	63,117
2532R - Property Appraiser	250506	1.00	100%	100%	47,639
2532R - Property Appraiser	250507	1.00	100%	100%	45,933
2532R - Property Appraiser	871250	1.00	100%	100%	58,569
2532R - Property Appraiser	944539	1.00	100%	100%	47,948
2533R - Property Appraiser Senior	000016	1.00	100%	100%	70,444
2533R - Property Appraiser Senior	000018	1.00	100%	100%	51,387
2533R - Property Appraiser Senior	000029	1.00	100%	100%	56,353
2533R - Property Appraiser Senior	000030	1.00	100%	100%	64,548
2533R - Property Appraiser Senior	000032	1.00	100%	100%	62,713
2533R - Property Appraiser Senior	000040	1.00	100%	100%	62,890
2533R - Property Appraiser Senior	000096	1.00	100%	100%	70,737
2533R - Property Appraiser Senior	000099	1.00	100%	100%	56,764
2534R - Property Appraisal Supervisor	000045	1.00	100%	100%	69,762
Unit: 1702 - AS - Commercial Total:		19.00			\$1,093,438

Unit: 1703 - AS - Land

0010R - Office Support Level I	000088	1.00	100%	100%	53,591
1176R - Appraisal Support Specialist	000089	1.00	100%	100%	41,348
1176R - Appraisal Support Specialist	010564	1.00	100%	100%	41,348
1176R - Appraisal Support Specialist	010565	1.00	100%	100%	52,674
1176R - Appraisal Support Specialist	250503	1.00	100%	100%	40,036
1196R - Specialized Office Supt Supvr	000036	1.00	100%	100%	55,123
2531R - Property Appraisal Aide	000020	1.00	100%	100%	36,648
2531R - Property Appraisal Aide	000056	1.00	100%	100%	35,886
2531R - Property Appraisal Aide	000064	1.00	100%	100%	39,735
2531R - Property Appraisal Aide	000083	1.00	100%	100%	18,007
2531R - Property Appraisal Aide	000100	(1.00)	100%	100%	(38,873)

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Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
2531R - Property Appraisal Aide	000100	1.00	100%	100%	38,873
2531R - Property Appraisal Aide	010455	1.00	100%	100%	40,664
2531R - Property Appraisal Aide	010569	1.00	100%	100%	36,648
2531R - Property Appraisal Aide	250508	1.00	100%	100%	36,648
2531R - Property Appraisal Aide	870112	1.00	100%	100%	38,873
2531R - Property Appraisal Aide	944537	1.00	100%	100%	15,294
2531R - Property Appraisal Aide	944538	1.00	100%	100%	44,637
2531R - Property Appraisal Aide	944545	1.00	100%	100%	43,551
2531R - Property Appraisal Aide	965252	1.00	100%	100%	33,738
2534R - Property Appraisal Supervisor	000031	1.00	100%	100%	69,762
Unit: 1703 - AS - Land Total:		19.00			\$774,211
Unit: 1706 - AS - Audit					
2532R - Property Appraiser	000025	1.00	100%	100%	57,743
2532R - Property Appraiser	010281	1.00	100%	100%	88,908
2534R - Property Appraisal Supervisor	000039	1.00	100%	100%	86,138
4466R - Property Technician	000007	1.00	100%	100%	60,268
4466R - Property Technician	000012	1.00	100%	100%	58,508
4466R - Property Technician	000019	1.00	100%	100%	58,702
4466R - Property Technician	000023	1.00	100%	100%	66,591
4466R - Property Technician	000071	1.00	100%	100%	47,910
4466R - Property Technician	000073	1.00	100%	100%	45,736
4466R - Property Technician	000074	1.00	100%	100%	51,845
4466R - Property Technician	000077	1.00	100%	100%	55,284
4466R - Property Technician	010278	1.00	100%	100%	50,203
4466R - Property Technician	880032	1.00	100%	100%	48,784
4467R - Property Technician Senior	000021	1.00	100%	100%	58,776
4467R - Property Technician Senior	000087	1.00	100%	100%	62,550
4467R - Property Technician Senior	861180	1.00	100%	100%	68,036
7015R - Secretary Senior Unclas	944535	1.00	100%	100%	53,150
Unit: 1706 - AS - Audit Total:		17.00			\$1,019,132

Unit: 1707 - AS - Deeds/Splits

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Fund : 1000 - General Fund

Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
2533R - Property Appraiser Senior	000098	1.00	100%	100%	91,081
2534R - Property Appraisal Supervisor	000102	1.00	100%	100%	74,934
2542R - Title Examiner Specialist	000028	1.00	100%	100%	54,658
2542R - Title Examiner Specialist	000051	1.00	100%	100%	44,013
2542R - Title Examiner Specialist	000057	1.00	100%	100%	35,491
4466R - Property Technician	000010	1.00	100%	100%	47,728
4466R - Property Technician	000095	1.00	100%	100%	62,279
4466R - Property Technician	987387	1.00	100%	100%	43,380
4467R - Property Technician Senior	000038	1.00	100%	100%	64,865
4467R - Property Technician Senior	000080	1.00	100%	100%	65,125
4467R - Property Technician Senior	944546	1.00	100%	100%	50,169
Unit: 1707 - AS - Deeds/Splits Total:		11.00			\$633,722
Unit: 1708 - AS - GIS/Mapping					
2453R - GIS Cartographer	000001	1.00	100%	100%	68,188
2453R - GIS Cartographer	000090	1.00	100%	100%	56,723
2453R - GIS Cartographer	000091	1.00	100%	100%	56,323
2453R - GIS Cartographer	870111	1.00	100%	100%	67,735
Unit: 1708 - AS - GIS/Mapping Total:		4.00			\$248,968
Department : AS - Assessor Total:		114.00			\$6,971,205

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Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : BH - Behavioral Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3045 - BH - Restoration to Competency					
1102R - Program Specialist	250001	1.00	100%	100%	55,444
1171R - Admin Supp Specialist	270004	1.00	100%	100%	53,655
7120R - Program Coordinator Unclas	270050	1.00	100%	100%	70,543
7120R - Program Coordinator Unclas	270051	1.00	100%	100%	81,202
7150R - Program Manager Unclas	270048	1.00	100%	100%	142,815
7150R - Program Manager Unclas	320220	1.00	100%	100%	103,417
Unit: 3045 - BH - Restoration to Competency Total:		6.00			\$507,077
Unit: 3046 - BH - Correctional Health					
1845R - Program Coordinator	320638	1.00	100%	100%	70,181
7150R - Program Manager Unclas	001480	1.00	100%	100%	108,699
7555R - Medical Director	954697	0.63	63%	100%	101,411
Unit: 3046 - BH - Correctional Health Total:		2.63			\$280,292
Unit: 3047 - BH - Claims - Utilization Management					
1106R - Medical Claims Examiner	251502	1.00	100%	100%	61,878
1845R - Program Coordinator	321029	1.00	100%	100%	64,920
7120R - Program Coordinator Unclas	320221	1.00	100%	100%	77,751
7120R - Program Coordinator Unclas	320222	1.00	100%	100%	64,129
7120R - Program Coordinator Unclas	320223	1.00	100%	100%	66,727
7150R - Program Manager Unclas	320639	1.00	100%	100%	86,109
Unit: 3047 - BH - Claims - Utilization Management Total:		6.00			\$421,515
Unit: 3048 - BH - Administration					
1812R - Administrative Specialist	320792	1.00	100%	100%	64,429
1863R - Special Staff Assistant Senior	320641	1.00	100%	100%	64,920
7150R - Program Manager Unclas	880112	1.00	100%	100%	78,493
7485R - Admin Suppt Svs Mgr Unclas	870448	1.00	100%	100%	83,070
7534R - Behavioral Health Director	265413	1.00	100%	100%	199,116
Unit: 3048 - BH - Administration Total:		5.00			\$490,029
Unit: 3299 - BH - Invest BH					

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Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : BH - Behavioral Health

Classification	Position	FTE	Salary %	Benefits %	Cost
1812R - Administrative Specialist	New Position	1.00	100%	100%	51,454
1847R - Program Manager	321030	1.00	100%	100%	72,289
Unit: 3299 - BH - Invest BH Total:		2.00			\$123,743
Department : BH - Behavioral Health Total:		21.63			\$1,822,655

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Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : BOS - Board of Supervisors

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0021 - BOS - Supervisor, District 1					
7060R - Exec Asst to BoS Unclas	320102	1.00	100%	100%	96,373
7125R - Spec Staff Assis-EI Off-Un	205892	1.00	100%	100%	103,757
7125R - Spec Staff Assis-EI Off-Un	320741	0.75	75%	100%	72,409
9977R - County Supervisor	000195	1.00	100%	100%	129,743
Unit: 0021 - BOS - Supervisor, District 1 Total:		3.75			\$402,282
Unit: 0022 - BOS - Supervisor, District 2					
7060R - Exec Asst to BoS Unclas	850588	1.00	100%	100%	118,353
7110R - Spec Staff Asst Senior Unclass	880058	1.00	100%	100%	89,100
7110R - Spec Staff Asst Senior Unclass	963516	1.00	100%	100%	85,274
7125T - Spec Staff Assis-EI Off-Un, TEMP	321050	0.50	50%	100%	22,143
9977R - County Supervisor	000197	1.00	100%	100%	146,145
Unit: 0022 - BOS - Supervisor, District 2 Total:		4.50			\$461,015
Unit: 0023 - BOS - Supervisor, District 3					
7060R - Exec Asst to BoS Unclas	850587	1.00	100%	100%	116,802
7110R - Spec Staff Asst Senior Unclass	850111	1.00	100%	100%	78,345
7125R - Spec Staff Assis-EI Off-Un	960001	1.00	100%	100%	68,904
9977R - County Supervisor	000198	1.00	100%	100%	134,420
Unit: 0023 - BOS - Supervisor, District 3 Total:		4.00			\$398,471
Unit: 0024 - BOS - Supervisor, District 4					
7060R - Exec Asst to BoS Unclas	850586	1.00	100%	100%	106,441
7110R - Spec Staff Asst Senior Unclass	240952	0.50	50%	100%	40,892
7110R - Spec Staff Asst Senior Unclass	930028	0.50	50%	100%	56,032
7125R - Spec Staff Assis-EI Off-Un	880057	1.00	100%	100%	56,953
9977R - County Supervisor	000196	1.00	100%	100%	141,963
Unit: 0024 - BOS - Supervisor, District 4 Total:		4.00			\$402,281
Unit: 0025 - BOS - Supervisor, District 5					
7060R - Exec Asst to BoS Unclas	850585	1.00	100%	100%	110,741
7125R - Spec Staff Assis-EI Off-Un	270601	1.00	100%	100%	61,689

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Department : BOS - Board of Supervisors

Classification	Position	FTE	Salary %	Benefits %	Cost
7125R - Spec Staff Assis-El Off-Un	943021	1.00	100%	100%	72,795
7125R - Spec Staff Assis-El Off-Un	980010	1.00	100%	100%	56,263
9977R - County Supervisor	000199	1.00	100%	100%	141,394
9993T - Youth Worker, TEMP	320724	0.35	35%	100%	9,517
Unit: 0025 - BOS - Supervisor, District 5 Total:		5.35			\$452,399
Department : BOS - Board of Supervisors Total:		21.60			\$2,116,449

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Fund : 1000 - General Fund

Department : CA - County Administrator

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0147 - CA - County Administrator Division					
7010R - Clerk Senior Unclas	944550	1.00	100%	100%	61,481
7025R - Executive Secretary Unclas	952629	0.80	80%	100%	69,548
7030R - Chf Adm Asst to Cnty Admin UC	000485	1.00	100%	100%	96,918
7110R - Spec Staff Asst Senior Unclas	318503	1.00	100%	100%	93,832
7537R - Assistant County Administrator	320640	1.00	100%	100%	190,085
7610R - County Administrator	000490	1.00	100%	100%	370,065
Unit: 0147 - CA - County Administrator Division Total:		5.80			\$881,929
Unit: 0149 - CA - Economic Development					
7110R - Spec Staff Asst Senior Unclas	000484	1.00	100%	100%	79,860
7150R - Program Manager Unclas	318601	1.00	100%	100%	121,920
7485R - Admin Suppt Svs Mgr Unclas	001256	0.75	75%	100%	239,010
Unit: 0149 - CA - Economic Development Total:		2.75			\$440,790
Unit: 0150 - CA - Special Projects					
7050R - Exec Asst to Cnty Admin UC	000487	1.00	100%	100%	135,738
7120R - Program Coordinator Unclas	210956	1.00	100%	100%	117,404
Unit: 0150 - CA - Special Projects Total:		2.00			\$253,142
Unit: 2937 - CA - Criminal Justice Reform					
7020R - Special Staff Asst Unclas	320808	1.00	100%	100%	67,195
7110R - Spec Staff Asst Senior Unclas	New Position	(1.00)	100%	100%	(86,339)
7110R - Spec Staff Asst Senior Unclas	New Position	1.00	100%	100%	86,339
7120R - Program Coordinator Unclas	320672	1.00	100%	100%	65,494
7485R - Admin Suppt Svs Mgr Unclas	320369	1.00	100%	100%	116,688
7537R - Assistant County Administrator	870320	1.00	100%	100%	190,547
Unit: 2937 - CA - Criminal Justice Reform Total:		4.00			\$439,923
Department : CA - County Administrator Total:		14.55			\$2,015,786

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Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0031 - CC - Administration					
0301R - Clerk of the Superior Court	000375	1.00	100%	100%	127,407
8308R - Human Resources Analyst Senior	000389	1.00	100%	100%	71,556
8820R - Supp Spec 1 Courts	990017	1.00	100%	100%	37,589
8820R - Supp Spec 1 Courts	990023	1.00	100%	100%	34,869
8860R - Unit Supervisor Courts	957041	1.00	100%	100%	82,205
8890R - Director,HR & Training- Courts	000396	1.00	100%	100%	126,701
8908R - Chief Deputy Clerk - Courts	000383	1.00	100%	100%	114,071
Unit: 0031 - CC - Administration Total:		7.00			\$594,398
Unit: 0032 - CC - Appeals					
8820R - Supp Spec 1 Courts	940022	1.00	100%	100%	37,779
8840R - Support Spec 2 Courts	000373	1.00	100%	100%	58,547
Unit: 0032 - CC - Appeals Total:		2.00			\$96,326
Unit: 0033 - CC - Archives					
8825R - Archives Records Supp Spec	000449	1.00	100%	100%	40,247
8825R - Archives Records Supp Spec	250709	1.00	100%	100%	43,553
8825R - Archives Records Supp Spec	990019	1.00	100%	100%	63,663
8860R - Unit Supervisor Courts	000406	1.00	100%	100%	84,667
Unit: 0033 - CC - Archives Total:		4.00			\$232,130
Unit: 0035 - CC - Civil					
8800R - Support Clerk Courts	200728	1.00	100%	100%	36,428
8800R - Support Clerk Courts	270722	1.00	100%	100%	38,509
8800R - Support Clerk Courts	921493	1.00	100%	100%	38,937
8800R - Support Clerk Courts	940023	1.00	100%	100%	47,821
8800R - Support Clerk Courts	980017	1.00	100%	100%	47,794
8800R - Support Clerk Courts	990712	1.00	100%	100%	31,650
8800R - Support Clerk Courts	990724	(1.00)	100%	100%	(37,095)
8800R - Support Clerk Courts	990724	1.00	100%	100%	37,095
8820R - Supp Spec 1 Courts	000421	1.00	100%	100%	31,973
8820R - Supp Spec 1 Courts	000455	1.00	100%	100%	46,954

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8820R - Supp Spec 1 Courts	000469	1.00	100%	100%	54,486
8820R - Supp Spec 1 Courts	000474	1.00	100%	100%	40,585
8820R - Supp Spec 1 Courts	010439	1.00	100%	100%	37,271
8820R - Supp Spec 1 Courts	871391	1.00	100%	100%	50,844
8820R - Supp Spec 1 Courts	990018	1.00	100%	100%	42,093
8820R - Supp Spec 1 Courts	New Position	(1.00)	100%	100%	(34,518)
8820R - Supp Spec 1 Courts	New Position	1.00	100%	100%	34,518
8840R - Support Spec 2 Courts	000402	1.00	100%	100%	67,682
8840R - Support Spec 2 Courts	000408	1.00	100%	100%	52,087
8840R - Support Spec 2 Courts	000427	1.00	100%	100%	44,759
8870R - Manager CC	860074	1.00	100%	100%	81,364
Unit: 0035 - CC - Civil Total:		17.00			\$791,240
Unit: 0036 - CC - Clerk Of Sup Crt - Juvenile					
8820R - Supp Spec 1 Courts	990723	1.00	100%	100%	62,597
8860R - Unit Supervisor Courts	000379	1.00	100%	100%	58,531
8900R - Courtroom Clerk 1	000376	1.00	100%	100%	59,588
8900R - Courtroom Clerk 1	000377	1.00	100%	100%	48,405
8900R - Courtroom Clerk 1	000384	1.00	100%	100%	67,022
8900R - Courtroom Clerk 1	000395	1.00	100%	100%	56,265
8900R - Courtroom Clerk 1	000399	1.00	100%	100%	52,583
8900R - Courtroom Clerk 1	000436	1.00	100%	100%	62,940
8900R - Courtroom Clerk 1	000438	1.00	100%	100%	59,812
8900R - Courtroom Clerk 1	318583	1.00	100%	100%	44,672
8900R - Courtroom Clerk 1	881005	1.00	100%	100%	61,282
8900R - Courtroom Clerk 1	881006	1.00	100%	100%	42,916
8900R - Courtroom Clerk 1	881008	1.00	100%	100%	55,466
8900R - Courtroom Clerk 1	881010	1.00	100%	100%	49,638
8900R - Courtroom Clerk 1	940017	1.00	100%	100%	49,638
8900R - Courtroom Clerk 1	940018	1.00	100%	100%	50,080
8900R - Courtroom Clerk 1	967054	1.00	100%	100%	70,418
8900R - Courtroom Clerk 1	990709	1.00	100%	100%	64,272
8900R - Courtroom Clerk 1	990720	1.00	100%	100%	63,805

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8900R - Courtroom Clerk 1	995712	1.00	100%	100%	59,061
8903R - Courtroom Clrk Special-Juvenil	901709	1.00	100%	100%	35,049
Unit: 0036 - CC - Clerk Of Sup Crt - Juvenile Total:		21.00			\$1,174,040
Unit: 0041 - CC - Courtroom Clerks					
8900R - Courtroom Clerk 1	000378	1.00	100%	100%	49,638
8900R - Courtroom Clerk 1	000380	1.00	100%	100%	72,437
8900R - Courtroom Clerk 1	000382	(1.00)	100%	100%	(49,638)
8900R - Courtroom Clerk 1	000382	1.00	100%	100%	49,638
8900R - Courtroom Clerk 1	000385	1.00	100%	100%	66,951
8900R - Courtroom Clerk 1	000386	1.00	100%	100%	59,449
8900R - Courtroom Clerk 1	000391	1.00	100%	100%	60,769
8900R - Courtroom Clerk 1	000393	1.00	100%	100%	53,431
8900R - Courtroom Clerk 1	000394	1.00	100%	100%	49,638
8900R - Courtroom Clerk 1	000397	1.00	100%	100%	53,553
8900R - Courtroom Clerk 1	000398	1.00	100%	100%	53,811
8900R - Courtroom Clerk 1	000416	1.00	100%	100%	49,638
8900R - Courtroom Clerk 1	000439	1.00	100%	100%	52,585
8900R - Courtroom Clerk 1	000441	1.00	100%	100%	74,781
8900R - Courtroom Clerk 1	000444	1.00	100%	100%	49,638
8900R - Courtroom Clerk 1	010437	1.00	100%	100%	64,262
8900R - Courtroom Clerk 1	010438	1.00	100%	100%	49,638
8900R - Courtroom Clerk 1	010737	1.00	100%	100%	49,456
8900R - Courtroom Clerk 1	010738	1.00	100%	100%	49,789
8900R - Courtroom Clerk 1	200726	1.00	100%	100%	49,919
8900R - Courtroom Clerk 1	200732	1.00	100%	100%	60,046
8900R - Courtroom Clerk 1	200734	1.00	100%	100%	47,210
8900R - Courtroom Clerk 1	250705	1.00	100%	100%	56,523
8900R - Courtroom Clerk 1	250706	1.00	100%	100%	48,507
8900R - Courtroom Clerk 1	250707	1.00	100%	100%	60,765
8900R - Courtroom Clerk 1	250708	1.00	100%	100%	61,796
8900R - Courtroom Clerk 1	270717	1.00	100%	100%	60,894
8900R - Courtroom Clerk 1	270718	1.00	100%	100%	69,945

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8900R - Courtroom Clerk 1	270720	1.00	100%	100%	44,491
8900R - Courtroom Clerk 1	320682	1.00	100%	100%	55,534
8900R - Courtroom Clerk 1	320683	1.00	100%	100%	49,638
8900R - Courtroom Clerk 1	850559	1.00	100%	100%	63,456
8900R - Courtroom Clerk 1	881009	1.00	100%	100%	52,713
8900R - Courtroom Clerk 1	881011	1.00	100%	100%	49,638
8900R - Courtroom Clerk 1	881012	1.00	100%	100%	74,351
8900R - Courtroom Clerk 1	881014	1.00	100%	100%	64,119
8900R - Courtroom Clerk 1	900039	1.00	100%	100%	53,159
8900R - Courtroom Clerk 1	940021	1.00	100%	100%	47,396
8900R - Courtroom Clerk 1	963518	1.00	100%	100%	59,330
8900R - Courtroom Clerk 1	963519	1.00	100%	100%	54,488
8900R - Courtroom Clerk 1	967052	1.00	100%	100%	60,354
8900R - Courtroom Clerk 1	990703	1.00	100%	100%	64,635
8900R - Courtroom Clerk 1	990717	1.00	100%	100%	74,640
8900R - Courtroom Clerk 1	990718	1.00	100%	100%	48,224
8900R - Courtroom Clerk 1	New Position	(1.00)	100%	100%	(47,987)
8900R - Courtroom Clerk 1	New Position	1.00	100%	100%	47,987
8902R - Courtroom Clrk Special-Adult	980022	1.00	100%	100%	49,324
8904R - Manger CrtRm Srvs Adult Div CC	900038	1.00	100%	100%	67,783
8906R - Adminstrator CrtRm Svs CC	000367	1.00	100%	100%	100,386
Unit: 0041 - CC - Courtroom Clerks Total:		45.00			\$2,608,729
Unit: 0042 - CC - Criminal					
8800R - Support Clerk Courts	000410	1.00	100%	100%	44,250
8800R - Support Clerk Courts	250711	1.00	100%	100%	53,489
8800R - Support Clerk Courts	850567	1.00	100%	100%	45,711
8800R - Support Clerk Courts	900092	1.00	100%	100%	46,621
8820R - Supp Spec 1 Courts	000388	1.00	100%	100%	45,543
8820R - Supp Spec 1 Courts	963525	1.00	100%	100%	53,598
8840R - Support Spec 2 Courts	000480	1.00	100%	100%	59,469
8860R - Unit Supervisor Courts	000477	1.00	100%	100%	73,964
Unit: 0042 - CC - Criminal Total:		8.00			\$422,646

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0044 - CC - Exhibits					
8800R - Support Clerk Courts	000450	1.00	100%	100%	36,744
8800R - Support Clerk Courts	990024	1.00	100%	100%	38,639
8860R - Unit Supervisor Courts	870395	1.00	100%	100%	88,665
8884R - Director	900040	1.00	100%	100%	118,601
Unit: 0044 - CC - Exhibits Total:		4.00			\$282,649
Unit: 0045 - CC - Family Support					
8800R - Support Clerk Courts	000453	1.00	100%	100%	44,985
8800R - Support Clerk Courts	000475	1.00	100%	100%	37,392
8800R - Support Clerk Courts	000479	1.00	100%	100%	40,186
8800R - Support Clerk Courts	940027	1.00	100%	100%	38,639
8840R - Support Spec 2 Courts	000470	1.00	100%	100%	61,884
8860R - Unit Supervisor Courts	000445	1.00	100%	100%	78,325
Unit: 0045 - CC - Family Support Total:		6.00			\$301,412
Unit: 0047 - CC - Finance					
8200R - Finance Director	000458	1.00	100%	100%	102,941
8206R - Accountant	000368	1.00	100%	100%	51,619
8222R - Payroll Specialist	000431	1.00	100%	100%	61,238
8870R - Manager CC	000433	1.00	100%	100%	92,713
8932R - Acctg Supp Spec Courts	000401	1.00	100%	100%	50,039
8932R - Acctg Supp Spec Courts	000430	1.00	100%	100%	42,061
8932R - Acctg Supp Spec Courts	000465	1.00	100%	100%	48,812
8932R - Acctg Supp Spec Courts	850556	1.00	100%	100%	65,606
8932R - Acctg Supp Spec Courts	900093	1.00	100%	100%	55,575
Unit: 0047 - CC - Finance Total:		9.00			\$570,604
Unit: 0048 - CC - Grand Jury					
8820R - Supp Spec 1 Courts	000413	1.00	100%	100%	61,532
8820R - Supp Spec 1 Courts	963520	1.00	100%	100%	56,728
8860R - Unit Supervisor Courts	901708	1.00	100%	100%	82,319

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0048 - CC - Grand Jury Total:		3.00			\$200,580
Unit: 0049 - CC - Imaging					
8800R - Support Clerk Courts	000411	1.00	100%	100%	55,988
8800R - Support Clerk Courts	000429	1.00	100%	100%	37,095
8800R - Support Clerk Courts	000446	1.00	100%	100%	36,948
8800R - Support Clerk Courts	000454	1.00	100%	100%	31,966
8800R - Support Clerk Courts	000461	1.00	100%	100%	46,957
8800R - Support Clerk Courts	000462	1.00	100%	100%	32,763
8800R - Support Clerk Courts	000467	1.00	100%	100%	39,897
8800R - Support Clerk Courts	000473	1.00	100%	100%	49,018
8800R - Support Clerk Courts	010440	1.00	100%	100%	36,948
8800R - Support Clerk Courts	871392	1.00	100%	100%	36,948
8800R - Support Clerk Courts	930006	1.00	100%	100%	31,966
8800R - Support Clerk Courts	990031	1.00	100%	100%	30,373
8840R - Support Spec 2 Courts	000417	1.00	100%	100%	49,875
8860R - Unit Supervisor Courts	000459	1.00	100%	100%	70,520
Unit: 0049 - CC - Imaging Total:		14.00			\$587,265
Unit: 0050 - CC - Information Technology					
8920R - Director IT CC	871394	1.00	100%	100%	170,027
8921R - Asst Dir IT Infrasture CC	990714	1.00	100%	100%	120,836
8922R - Asst Dir IT Appl Dev SysSupp	995709	1.00	100%	100%	127,435
8923R - Software Engineer II CC	000440	1.00	100%	100%	93,895
8923R - Software Engineer II CC	000456	1.00	100%	100%	92,741
8923R - Software Engineer II CC	250714	1.00	100%	100%	89,046
8924R - Software Engineer I CC	000381	1.00	100%	100%	76,530
8925R - IT Specialist CC	000407	1.00	100%	100%	62,577
8927R - IT Tech Sup Analyst III CC	990026	1.00	100%	100%	72,857
Unit: 0050 - CC - Information Technology Total:		9.00			\$905,944
Unit: 0052 - CC - Juvenile Support					
8800R - Support Clerk Courts	000370	1.00	100%	100%	45,561

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8800R - Support Clerk Courts	000374	1.00	100%	100%	32,763
8800R - Support Clerk Courts	010736	1.00	100%	100%	36,067
8800R - Support Clerk Courts	200733	1.00	100%	100%	46,440
8800R - Support Clerk Courts	871390	(1.00)	100%	100%	(37,095)
8800R - Support Clerk Courts	871390	1.00	100%	100%	37,095
8800R - Support Clerk Courts	990012	1.00	100%	100%	49,764
8800R - Support Clerk Courts	990021	1.00	100%	100%	37,472
8800R - Support Clerk Courts	990711	1.00	100%	100%	37,095
8800R - Support Clerk Courts	995705	1.00	100%	100%	36,948
8820R - Supp Spec 1 Courts	000460	1.00	100%	100%	43,195
8820R - Supp Spec 1 Courts	000476	1.00	100%	100%	47,262
8840R - Support Spec 2 Courts	000464	1.00	100%	100%	54,899
8840R - Support Spec 2 Courts	850557	1.00	100%	100%	63,378
8860R - Unit Supervisor Courts	000423	1.00	100%	100%	63,851
Unit: 0052 - CC - Juvenile Support Total:		13.00			\$594,696
Unit: 0053 - CC - Legal Records					
8800R - Support Clerk Courts	000403	1.00	100%	100%	45,434
8800R - Support Clerk Courts	000405	1.00	100%	100%	50,705
8800R - Support Clerk Courts	000452	1.00	100%	100%	41,142
8800R - Support Clerk Courts	200731	1.00	100%	100%	32,087
8800R - Support Clerk Courts	270719	1.00	100%	100%	47,215
8800R - Support Clerk Courts	921491	1.00	100%	100%	50,566
8800R - Support Clerk Courts	980018	1.00	100%	100%	44,862
8800R - Support Clerk Courts	990020	1.00	100%	100%	45,404
8800R - Support Clerk Courts	990032	1.00	100%	100%	38,451
8800R - Support Clerk Courts	990715	1.00	100%	100%	57,804
8800R - Support Clerk Courts	990722	1.00	100%	100%	56,248
8800R - Support Clerk Courts	995707	1.00	100%	100%	38,451
8820R - Supp Spec 1 Courts	000432	1.00	100%	100%	48,995
8820R - Supp Spec 1 Courts	000442	1.00	100%	100%	48,369
8840R - Support Spec 2 Courts	000478	1.00	100%	100%	67,505
8840R - Support Spec 2 Courts	010018	1.00	100%	100%	61,869

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8860R - Unit Supervisor Courts	010442	1.00	100%	100%	69,356
Unit: 0053 - CC - Legal Records Total:		17.00			\$844,466
Unit: 0056 - CC - Probate					
8800R - Support Clerk Courts	000426	1.00	100%	100%	33,580
8800R - Support Clerk Courts	901706	1.00	100%	100%	33,211
8800R - Support Clerk Courts	901711	1.00	100%	100%	46,570
8820R - Supp Spec 1 Courts	881016	1.00	100%	100%	40,333
8860R - Unit Supervisor Courts	000387	1.00	100%	100%	61,974
8884R - Director	000471	1.00	100%	100%	116,404
Unit: 0056 - CC - Probate Total:		6.00			\$332,073
Department : CC - Clerk of the Superior Court Total:		185.00			\$10,539,197

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CED - Community & Economic Development Administration

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0057 - CE - EDCS Administration					
7110R - Spec Staff Asst Senior Unclass	211203	1.00	100%	100%	102,851
7110R - Spec Staff Asst Senior Unclass	300415	1.00	100%	100%	101,337
7615R - Deputy County Administrator	910046	1.00	100%	100%	281,504
7615R - Deputy County Administrator	973937	1.00	100%	100%	253,445
Unit: 0057 - CE - EDCS Administration Total:		4.00			\$739,137
Department : CED - Community & Economic Development Administration Total:		4.00			\$739,137

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CL - Clerk of the Board

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0027 - CL - Management-Administration-Operation					
1102R - Program Specialist	870485	1.00	100%	100%	54,904
1168R - Admin Suppt Specialist Senior	000362	1.00	100%	100%	69,583
1168R - Admin Suppt Specialist Senior	320345	1.00	100%	100%	54,901
1168R - Admin Suppt Specialist Senior	932128	1.00	100%	100%	44,631
1812R - Administrative Specialist	262802	1.00	100%	100%	70,124
7010R - Clerk Senior Unclas	952510	1.00	100%	100%	44,475
7310R - Deputy Clerk of the Board	000363	1.00	100%	100%	117,758
7415R - Clerk of the Board	000359	1.00	100%	100%	137,576
Unit: 0027 - CL - Management-Administration-Operation Total:		8.00			\$593,952
Unit: 0029 - CL - Management of Information and Records - MIR					
0052R - Records Archiving Specialist	010585	1.00	100%	100%	50,749
0052R - Records Archiving Specialist	850406	1.00	100%	100%	50,879
0052R - Records Archiving Specialist	850520	1.00	100%	100%	61,595
0052R - Records Archiving Specialist	850521	1.00	100%	100%	62,658
1168R - Admin Suppt Specialist Senior	002949	1.00	100%	100%	65,595
1812R - Administrative Specialist	002947	1.00	100%	100%	74,010
1812R - Administrative Specialist	200015	1.00	100%	100%	78,123
1845R - Program Coordinator	002981	1.00	100%	100%	72,034
7188R - Records Mgmt Div Mgr Unclas	002964	1.00	100%	100%	98,869
Unit: 0029 - CL - Management of Information and Records - MIR Total:		9.00			\$614,512
Department : CL - Clerk of the Board Total:		17.00			\$1,208,464

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CM - Communications & Graphic Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1663 - CM - Communications Office					
1171R - Admin Supp Specialist	002975	1.00	100%	100%	47,086
7070R - Communications Spec UC	273902	1.00	100%	100%	75,927
7070R - Communications Spec UC	308637	1.00	100%	100%	91,211
7070R - Communications Spec UC	308638	1.00	100%	100%	74,040
7070R - Communications Spec UC	320327	1.00	100%	100%	87,548
7070R - Communications Spec UC	321086	1.00	100%	100%	84,777
7120R - Program Coordinator Unclas	242641	1.00	100%	100%	68,612
7501R - Communicate & Graphic Svs Dir	308636	1.00	100%	100%	143,163
Unit: 1663 - CM - Communications Office Total:		8.00			\$672,366
Unit: 2574 - CM - Design Services					
2451R - Graphic Design Specialist	003915	1.00	100%	100%	96,219
2451R - Graphic Design Specialist	850314	(1.00)	100%	100%	(69,166)
2451R - Graphic Design Specialist	850314	1.00	100%	100%	69,166
2451R - Graphic Design Specialist	968031	1.00	100%	100%	75,414
2451R - Graphic Design Specialist	984540	1.00	100%	100%	68,181
7075R - New Media Editor Unclas	308639	1.00	100%	100%	125,936
7120R - Program Coordinator Unclas	850375	1.00	100%	100%	76,447
7120R - Program Coordinator Unclas	992056	1.00	100%	100%	84,134
Unit: 2574 - CM - Design Services Total:		6.00			\$526,331
Unit: 2575 - CM - Print Shop					
0910R - Trades Maintenance Helper	943018	1.00	100%	100%	62,780
0911R - Trades Maint Tech	002976	1.00	100%	100%	61,024
0911R - Trades Maint Tech	002977	1.00	100%	100%	73,267
0911R - Trades Maint Tech	010328	1.00	100%	100%	53,165
1585R - Printing Repro Svs Supvr	002978	1.00	100%	100%	89,507
7020R - Special Staff Asst Unclas	900632	1.00	100%	100%	70,500
Unit: 2575 - CM - Print Shop Total:		6.00			\$410,242
Department : CM - Communications & Graphic Services Total:		20.00			\$1,608,939

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CO - Constables

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0064 - CO - Administration-Operations					
7110R - Spec Staff Asst Senior Unclass	320900	1.00	100%	100%	64,648
7125R - Spec Staff Assis-El Off-Un	001830	1.00	100%	100%	65,535
7125R - Spec Staff Assis-El Off-Un	963554	1.00	100%	100%	62,597
Unit: 0064 - CO - Administration-Operations Total:		3.00			\$192,780
Unit: 0109 - CO - Precinct 1					
9971R - Constable Precinct 1	000533	1.00	100%	100%	120,824
Unit: 0109 - CO - Precinct 1 Total:		1.00			\$120,824
Unit: 0110 - CO - Precinct 10					
9998R - Constable Precinct 10	240007	1.00	100%	100%	131,718
Unit: 0110 - CO - Precinct 10 Total:		1.00			\$131,718
Unit: 0111 - CO - Precinct 2					
9972R - Constable Precinct 2	000535	1.00	100%	100%	122,564
Unit: 0111 - CO - Precinct 2 Total:		1.00			\$122,564
Unit: 0112 - CO - Precinct 3 - Ajo					
9973R - Constable Precinct 3	001825	1.00	100%	100%	55,031
Unit: 0112 - CO - Precinct 3 - Ajo Total:		1.00			\$55,031
Unit: 0113 - CO - Precinct 4					
9974R - Constable Precinct 4	000539	1.00	100%	100%	126,568
Unit: 0113 - CO - Precinct 4 Total:		1.00			\$126,568
Unit: 0114 - CO - Precinct 5					
9975R - Constable Precinct 5	000540	1.00	100%	100%	120,527
Unit: 0114 - CO - Precinct 5 Total:		1.00			\$120,527
Unit: 0115 - CO - Precinct 6					
9987R - Constable Precinct 6	000536	1.00	100%	100%	120,005

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CO - Constables

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0115 - CO - Precinct 6 Total:		1.00			\$120,005
Unit: 0116 - CO - Precinct 7					
9996R - Constable Precinct 7	320645	1.00	100%	100%	127,454
Unit: 0116 - CO - Precinct 7 Total:		1.00			\$127,454
Unit: 0117 - CO - Precinct 8					
9992R - Constable Precinct 8	988004	1.00	100%	100%	115,186
Unit: 0117 - CO - Precinct 8 Total:		1.00			\$115,186
Unit: 0118 - CO - Precinct 9					
9969R - Constable Precinct 9	240804	1.00	100%	100%	119,824
Unit: 0118 - CO - Precinct 9 Total:		1.00			\$119,824
Department : CO - Constables Total:		13.00			\$1,352,480

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CR - Community & Workforce Development

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3313 - CR - Dropout					
1722R - Workforce Development Spec	992052	1.00	100%	100%	66,544
1722R - Workforce Development Spec	992054	1.00	100%	100%	63,575
Unit: 3313 - CR - Dropout Total:		2.00			\$130,120
Unit: 3314 - CR - Inschool					
1575R - Community Services Manager	001288	1.00	100%	100%	107,867
Unit: 3314 - CR - Inschool Total:		1.00			\$107,867
Unit: 3315 - CR - Summer Internship (SYIP)					
7136T - Program Specialist Unclas, TEMP	272053	0.50	50%	100%	21,859
7136T - Program Specialist Unclas, TEMP	318596	0.50	50%	100%	21,859
7136T - Program Specialist Unclas, TEMP	992053	0.50	50%	100%	21,859
9993T - Youth Worker, TEMP	320025	25.52	3%	100%	694,950
Unit: 3315 - CR - Summer Internship (SYIP) Total:		27.02			\$760,527
Unit: 3316 - CR - Summer Youth Program WW					
7136R - Program Specialist Unclas	320150	0.20	20%	100%	5,439
7136R - Program Specialist Unclas	320663	0.20	20%	100%	5,439
7136T - Program Specialist Unclas, TEMP	320149	0.25	25%	100%	6,798
7136T - Program Specialist Unclas, TEMP	320151	0.20	20%	100%	5,439
7136T - Program Specialist Unclas, TEMP	320152	0.40	40%	100%	10,877
9993T - Youth Worker, TEMP	320664	5.41	8%	100%	147,189
Unit: 3316 - CR - Summer Youth Program WW Total:		6.66			\$181,180
Unit: 3318 - CR - Las Artes					
1171R - Admin Supp Specialist	201810	1.00	100%	100%	69,400
1722R - Workforce Development Spec	973933	1.00	100%	100%	60,818
1728R - Workforce Unit Coordinator	870304	1.00	100%	100%	65,965
1845R - Program Coordinator	973951	1.00	100%	100%	72,974
1847R - Program Manager	973934	1.00	100%	100%	83,042
7115R - Education Service Coord	860075	1.00	100%	100%	59,584
7115R - Education Service Coord	973948	1.00	100%	100%	70,849

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CR - Community & Workforce Development

Classification	Position	FTE	Salary %	Benefits %	Cost
7120R - Program Coordinator Unclas	230956	1.00	100%	100%	61,994
Unit: 3318 - CR - Las Artes Total:		8.00			\$544,626
Unit: 3319 - CR - PVHS					
1847R - Program Manager	973943	1.00	100%	100%	83,104
9993T - Youth Worker, TEMP	292360	1.00	8%	0%	40,789
Unit: 3319 - CR - PVHS Total:		2.00			\$123,893
Unit: 3341 - CR - ESN - Case Management					
1188R - Community Svs Intake Spec	001299	1.00	100%	100%	54,463
1188R - Community Svs Intake Spec	010447	1.00	100%	100%	46,693
Unit: 3341 - CR - ESN - Case Management Total:		2.00			\$101,156
Unit: 3376 - CR - Homeless Services					
1845R - Program Coordinator	928046	1.00	100%	100%	64,920
1847R - Program Manager	222060	1.00	100%	100%	81,914
Unit: 3376 - CR - Homeless Services Total:		2.00			\$146,834
Unit: 3383 - CR - Employer Services					
9993T - Youth Worker, TEMP	320674	1.00	10%	100%	27,193
Unit: 3383 - CR - Employer Services Total:		1.00			\$27,193
Unit: 3384 - CR - Admin Affordable Housing					
1171R - Admin Supp Specialist	001433	1.00	100%	100%	46,934
1709R - Comm Dev Housing Plnr I	267203	1.00	100%	100%	57,561
1710R - Comm Dev Housing Plnr II	973950	1.00	100%	100%	72,311
1711R - Comm Dev Housing Plnr III	870484	1.00	100%	100%	78,035
1847R - Program Manager	212078	1.00	100%	100%	97,567
Unit: 3384 - CR - Admin Affordable Housing Total:		5.00			\$352,408
Unit: 3385 - CR - Faith Based					
7120R - Program Coordinator Unclas	222073	1.00	100%	100%	90,368
9997T - Adult Work Experience Prgm, TEMP	975524	1.00	100%	100%	36,995

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CR - Community & Workforce Development

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3385 - CR - Faith Based Total:		2.00			\$127,364
Unit: 3387 - CR - Adult Services					
1722R - Workforce Development Spec	928037	1.00	100%	100%	54,075
1845R - Program Coordinator	992051	1.00	100%	100%	78,602
Unit: 3387 - CR - Adult Services Total:		2.00			\$132,677
Unit: 3388 - CR - Ending Poverty Now					
1847R - Program Manager	320170	1.00	100%	100%	83,611
Unit: 3388 - CR - Ending Poverty Now Total:		1.00			\$83,611
Unit: 3389 - CR - CR Administration					
1179R - Acctg Suppt Spec Senior	320781	1.00	100%	100%	52,687
1179R - Acctg Suppt Spec Senior	320890	1.00	100%	100%	50,872
1812R - Administrative Specialist	307807	1.00	100%	100%	55,371
1814R - Admin Specialist Senior	987386	1.00	100%	100%	59,226
1845R - Program Coordinator	222069	1.00	100%	100%	72,633
1845R - Program Coordinator	973946	1.00	100%	100%	89,987
1845R - Program Coordinator	994102	1.00	100%	100%	61,183
4232R - Program Mgr Senior	001434	1.00	100%	100%	126,576
7010R - Clerk Senior Unclas	851224	1.00	100%	100%	36,995
7010R - Clerk Senior Unclas	987381	1.00	100%	100%	36,995
Unit: 3389 - CR - CR Administration Total:		10.00			\$642,525
Unit: 3390 - CR - Administrative Services					
1352R - Grant Account and Compl Spec	320028	1.00	100%	100%	69,415
1812R - Administrative Specialist	850016	1.00	100%	100%	58,167
1812R - Administrative Specialist	973929	1.00	100%	100%	54,554
1821R - Admin Services Mgr	212058	1.00	100%	100%	90,211
1845R - Program Coordinator	973947	1.00	100%	100%	65,705
1851R - Contract Specialist	202061	1.00	100%	100%	64,435
1863R - Special Staff Assistant Senior	890704	1.00	100%	100%	58,279
7475R - Community Services Director	001284	1.00	100%	100%	138,571

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CR - Community & Workforce Development

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3390 - CR - Administrative Services Total:		8.00			\$599,338
Unit: 3405 - CR - Outside Agencies Administration					
1845R - Program Coordinator	212069	1.00	100%	100%	82,041
Unit: 3405 - CR - Outside Agencies Administration Total:		1.00			\$82,041
Department : CR - Community & Workforce Development Total:		80.68			\$4,143,360

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2298 - SWGF - Administration					
1847R - Program Manager	264701	1.00	100%	100%	72,019
2383R - Hydrologist Principal	882146	1.00	100%	100%	89,542
7443R - Environmental Quality Dep Dir	215404	1.00	100%	100%	148,750
Unit: 2298 - SWGF - Administration Total:		3.00			\$310,312
Department : DE - Environmental Quality Total:		3.00			\$310,312

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0277 - EL - Elections Admin					
1102R - Program Specialist	281003	1.00	100%	100%	67,879
1171R - Admin Supp Specialist	871037	1.00	100%	100%	47,086
1591R - Elections Technician	002985	1.00	100%	100%	41,583
1591R - Elections Technician	211006	1.00	100%	100%	51,754
1592R - Elections Technician Senior	001216	1.00	100%	100%	68,763
1592R - Elections Technician Senior	271001	1.00	100%	100%	52,170
1592R - Elections Technician Senior	281004	1.00	100%	100%	52,223
1592R - Elections Technician Senior	932123	1.00	100%	100%	73,244
1593R - Elections Unit Supervisor	001213	1.00	100%	100%	70,667
1593R - Elections Unit Supervisor	001218	1.00	100%	100%	88,254
1593R - Elections Unit Supervisor	010582	1.00	100%	100%	82,543
1595T - Elections Aide, TEMP	321006	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321007	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321008	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321009	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321010	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321011	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321012	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321013	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321014	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321015	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321016	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321017	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321018	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321019	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321020	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321021	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321022	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321023	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321024	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	321025	0.50	50%	0%	13,910
1595T - Elections Aide, TEMP	968322	15.00	50%	0%	417,312

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

Classification	Position	FTE	Salary %	Benefits %	Cost
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	16,440
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	16,044
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	16,044
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	16,044
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	17,560
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,009
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,021
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,009
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,021
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	16,440
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,021
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,021
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,021
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	17,560
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,021
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,021
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	16,440
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,021
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	16,044
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	16,044
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,009
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,009
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,009
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,009
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,716
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,009
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,716
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,009
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,357
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,716
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,009
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,009

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

Classification	Position	FTE	Salary %	Benefits %	Cost
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,009
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,009
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,009
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,009
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,716
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,716
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,716
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,716
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,716
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,716
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,357
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,357
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,357
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,357
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	14,357
1595T - Elections Aide, TEMP	968322	0.50	50%	100%	15,714
1814R - Admin Specialist Senior	001214	1.00	100%	100%	77,016
4545R - Training and Education Coord	281001	1.00	100%	100%	67,828
7620R - Elections Deputy Director	251002	(1.00)	100%	100%	(106,633)
7620R - Elections Deputy Director	251002	1.00	100%	100%	106,633
7625R - Elections Director	932126	1.00	100%	100%	155,673
Unit: 0277 - EL - Elections Admin Total:		63.50			\$2,436,486
Unit: 0279 - EL - General Election					
9994T - Elections Worker, TEMP	320110	1.00	100%	100%	27,193
9994T - Elections Worker, TEMP	320183	1.00	100%	100%	27,193
Unit: 0279 - EL - General Election Total:		2.00			\$54,385
Department : EL - Elections Total:		65.50			\$2,490,871

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0317 - FM - 33 N Stone (B Of A Building)					
0912R - Trades Maint Specialist	002825	1.00	100%	100%	63,792
Unit: 0317 - FM - 33 N Stone (B Of A Building) Total:		1.00			\$63,792
Unit: 0318 - FM - 3434 E 22nd St Bldg					
0912R - Trades Maint Specialist	320211	1.00	100%	100%	62,019
Unit: 0318 - FM - 3434 E 22nd St Bldg Total:		1.00			\$62,019
Unit: 0323 - FM - 97 E. Congress Building					
0912R - Trades Maint Specialist	251102	1.00	100%	100%	68,533
Unit: 0323 - FM - 97 E. Congress Building Total:		1.00			\$68,533
Unit: 0324 - FM - Abrams Public Health Center					
0912R - Trades Maint Specialist	261112	1.00	100%	100%	57,559
2191R - Fac Mgmt Property Coord	002773	1.00	100%	100%	75,484
Unit: 0324 - FM - Abrams Public Health Center Total:		2.00			\$133,043
Unit: 0325 - FM - Administration					
1171R - Admin Supp Specialist	952541	1.00	100%	100%	48,813
1171R - Admin Supp Specialist	970002	1.00	100%	100%	45,119
1812R - Administrative Specialist	321102	1.00	100%	100%	54,554
1863R - Special Staff Assistant Senior	230043	1.00	100%	100%	80,160
7101R - Project Manager Unclas	241107	1.00	100%	100%	74,798
7110R - Spec Staff Asst Senior Unclass	230957	1.00	100%	100%	100,783
7490R - Fac Mgmt Deputy Director	952630	1.00	100%	100%	150,196
7510R - Facilities Management Director	002777	1.00	100%	100%	189,736
Unit: 0325 - FM - Administration Total:		8.00			\$744,160
Unit: 0326 - FM - Ajo Road Substation					
0912R - Trades Maint Specialist	010469	1.00	100%	100%	62,867
0912R - Trades Maint Specialist	205895	1.00	100%	100%	68,716
0912R - Trades Maint Specialist	901961	1.00	100%	100%	56,651
0912R - Trades Maint Specialist	968352	1.00	100%	100%	68,793

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	991163	1.00	100%	100%	48,388
0912R - Trades Maint Specialist	991166	1.00	100%	100%	55,047
0912R - Trades Maint Specialist	991167	1.00	100%	100%	69,344
0913R - Trades Maint Supervisor	320633	1.00	100%	100%	87,575
Unit: 0326 - FM - Ajo Road Substation Total:		8.00			\$517,382
Unit: 0330 - FM - Construction Management Services					
1847R - Program Manager	320364	1.00	100%	100%	67,334
2350R - Construction Contracts Mgr	970004	1.00	100%	100%	100,239
2371R - Architect	910118	1.00	100%	100%	117,225
2480R - Fac Mgmt Construction Coord	251106	1.00	100%	100%	69,567
7101R - Project Manager Unclas	891468	1.00	100%	100%	85,419
7101R - Project Manager Unclas	991164	1.00	100%	100%	83,209
Unit: 0330 - FM - Construction Management Services Total:		6.00			\$522,993
Unit: 0331 - FM - Construction Support Services					
0912R - Trades Maint Specialist	002794	1.00	100%	100%	57,559
0912R - Trades Maint Specialist	002795	1.00	100%	100%	49,537
0912R - Trades Maint Specialist	002796	1.00	100%	100%	57,689
0912R - Trades Maint Specialist	241109	1.00	100%	100%	51,941
0912R - Trades Maint Specialist	241110	1.00	100%	100%	67,237
0912R - Trades Maint Specialist	861170	1.00	100%	100%	62,867
0912R - Trades Maint Specialist	901957	1.00	100%	100%	79,660
Unit: 0331 - FM - Construction Support Services Total:		7.00			\$426,490
Unit: 0334 - FM - Downtown					
0911R - Trades Maint Tech	002823	1.00	100%	100%	69,298
0911R - Trades Maint Tech	271104	1.00	100%	100%	59,437
0912R - Trades Maint Specialist	002805	1.00	100%	100%	55,047
0912R - Trades Maint Specialist	002811	1.00	100%	100%	55,047
0912R - Trades Maint Specialist	002821	1.00	100%	100%	50,447
0912R - Trades Maint Specialist	002827	1.00	100%	100%	55,999
0912R - Trades Maint Specialist	261108	1.00	100%	100%	75,528

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0913R - Trades Maint Supervisor	002830	1.00	100%	100%	76,246
Unit: 0334 - FM - Downtown Total:		8.00			\$497,050
Unit: 0335 - FM - Electrical					
2107R - Facility Mgt Spclty Trade Sup	002798	1.00	100%	100%	92,411
2704R - Industrial Electrician	000553	1.00	100%	100%	59,466
2704R - Industrial Electrician	002799	1.00	100%	100%	58,437
2704R - Industrial Electrician	002806	1.00	100%	100%	64,395
2704R - Industrial Electrician	002807	1.00	100%	100%	64,764
2704R - Industrial Electrician	002809	1.00	100%	100%	70,919
2704R - Industrial Electrician	211102	1.00	100%	100%	64,098
2704R - Industrial Electrician	261107	1.00	100%	100%	72,282
2704R - Industrial Electrician	318749	1.00	100%	100%	75,869
2704R - Industrial Electrician	901958	1.00	100%	100%	59,466
2704R - Industrial Electrician	991173	1.00	100%	100%	64,892
Unit: 0335 - FM - Electrical Total:		11.00			\$746,999
Unit: 0336 - FM - Electronics					
2103R - Facility Mgt Spclty Trade Spec	002824	1.00	100%	100%	64,950
2103R - Facility Mgt Spclty Trade Spec	010284	1.00	100%	100%	66,043
2103R - Facility Mgt Spclty Trade Spec	010286	1.00	100%	100%	77,494
2103R - Facility Mgt Spclty Trade Spec	010628	1.00	100%	100%	77,756
2103R - Facility Mgt Spclty Trade Spec	230059	1.00	100%	100%	77,884
2103R - Facility Mgt Spclty Trade Spec	230060	1.00	100%	100%	66,518
2103R - Facility Mgt Spclty Trade Spec	241113	1.00	100%	100%	77,756
2103R - Facility Mgt Spclty Trade Spec	850202	1.00	100%	100%	67,170
2105R - Facility Mgt Spcl Trde Spec Sr	000549	1.00	100%	100%	77,050
2107R - Facility Mgt Spclty Trade Sup	241108	1.00	100%	100%	92,808
4716R - IT Tech Support Analyst	001237	1.00	100%	100%	72,289
Unit: 0336 - FM - Electronics Total:		11.00			\$817,715
Unit: 0338 - FM - Energy Management					
7150R - Program Manager Unclas	881259	1.00	100%	100%	110,162

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0338 - FM - Energy Management Total:		1.00			\$110,162
Unit: 0340 - FM - Keys					
0912R - Trades Maint Specialist	002831	1.00	100%	100%	75,399
0912R - Trades Maint Specialist	850528	1.00	100%	100%	66,064
Unit: 0340 - FM - Keys Total:		2.00			\$141,463
Unit: 0341 - FM - Legal Services Bldg					
0912R - Trades Maint Specialist	002829	1.00	100%	100%	57,384
Unit: 0341 - FM - Legal Services Bldg Total:		1.00			\$57,384
Unit: 0342 - FM - Maintenance Operations Admin					
1847R - Program Manager	320363	1.00	100%	100%	76,068
2191R - Fac Mgmt Property Coord	320362	1.00	100%	100%	65,172
2343R - Maintenance Ops Mgr	002834	1.00	100%	100%	83,474
2343R - Maintenance Ops Mgr	261101	1.00	100%	100%	95,248
7120R - Program Coordinator Unclas	251115	1.00	100%	100%	71,010
7490R - Fac Mgmt Deputy Director	987335	1.00	100%	100%	168,014
Unit: 0342 - FM - Maintenance Operations Admin Total:		6.00			\$558,987
Unit: 0343 - FM - Mission Road Substation					
0911R - Trades Maint Tech	002820	1.00	100%	100%	50,832
0911R - Trades Maint Tech	870500	1.00	100%	100%	50,171
0912R - Trades Maint Specialist	002828	1.00	100%	100%	74,839
0912R - Trades Maint Specialist	230048	1.00	100%	100%	67,893
0912R - Trades Maint Specialist	230049	1.00	100%	100%	64,553
0912R - Trades Maint Specialist	230051	1.00	100%	100%	49,848
0912R - Trades Maint Specialist	230052	1.00	100%	100%	57,506
0912R - Trades Maint Specialist	230053	1.00	100%	100%	51,941
0912R - Trades Maint Specialist	230054	1.00	100%	100%	55,382
0912R - Trades Maint Specialist	230055	1.00	100%	100%	55,047
0912R - Trades Maint Specialist	230056	1.00	100%	100%	64,061
0912R - Trades Maint Specialist	230057	1.00	100%	100%	55,047

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	230058	1.00	100%	100%	58,751
0912R - Trades Maint Specialist	891470	1.00	100%	100%	59,478
0912R - Trades Maint Specialist	901960	1.00	100%	100%	51,813
0913R - Trades Maint Supervisor	201128	1.00	100%	100%	83,474
0915R - Trades Maint Specialist Senior	230044	1.00	100%	100%	64,687
1171R - Admin Supp Specialist	230042	1.00	100%	100%	51,994
Unit: 0343 - FM - Mission Road Substation Total:		18.00			\$1,067,319
Unit: 0344 - FM - New Buildings					
2371R - Architect	002789	1.00	100%	100%	122,838
2371R - Architect	230047	1.00	100%	100%	119,465
2371R - Architect	910117	1.00	100%	100%	119,609
2372R - Architectural Manager	230046	1.00	100%	100%	115,423
Unit: 0344 - FM - New Buildings Total:		4.00			\$477,335
Unit: 0345 - FM - Outlying - A					
0912R - Trades Maint Specialist	002826	1.00	100%	100%	51,093
0912R - Trades Maint Specialist	010285	1.00	100%	100%	66,438
0912R - Trades Maint Specialist	241111	1.00	100%	100%	70,441
0912R - Trades Maint Specialist	241112	1.00	100%	100%	56,519
0912R - Trades Maint Specialist	261109	1.00	100%	100%	68,628
0912R - Trades Maint Specialist	271101	1.00	100%	100%	67,625
0912R - Trades Maint Specialist	271102	1.00	100%	100%	63,411
0912R - Trades Maint Specialist	320877	1.00	100%	100%	56,519
0912R - Trades Maint Specialist	943005	1.00	100%	100%	67,365
0913R - Trades Maint Supervisor	002812	1.00	100%	100%	71,171
Unit: 0345 - FM - Outlying - A Total:		10.00			\$639,210
Unit: 0346 - FM - Plumbing					
2103R - Facility Mgt Spclty Trade Spec	002813	1.00	100%	100%	76,805
2103R - Facility Mgt Spclty Trade Spec	002814	1.00	100%	100%	73,516
2103R - Facility Mgt Spclty Trade Spec	002815	1.00	100%	100%	72,831
2103R - Facility Mgt Spclty Trade Spec	002816	1.00	100%	100%	61,665

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
2103R - Facility Mgt Spclty Trade Spec	211103	1.00	100%	100%	73,655
2103R - Facility Mgt Spclty Trade Spec	261110	1.00	100%	100%	76,413
2103R - Facility Mgt Spclty Trade Spec	901959	1.00	100%	100%	73,135
2107R - Facility Mgt Spclty Trade Sup	002817	1.00	100%	100%	96,651
Unit: 0346 - FM - Plumbing Total:		8.00			\$604,670
Unit: 0347 - FM - PWB - County					
0912R - Trades Maint Specialist	870499	1.00	100%	100%	66,120
Unit: 0347 - FM - PWB - County Total:		1.00			\$66,120
Unit: 0350 - FM - Refrigeration					
2103R - Facility Mgt Spclty Trade Spec	002801	1.00	100%	100%	64,904
2103R - Facility Mgt Spclty Trade Spec	002802	1.00	100%	100%	64,904
2103R - Facility Mgt Spclty Trade Spec	002803	1.00	100%	100%	78,014
2103R - Facility Mgt Spclty Trade Spec	002804	1.00	100%	100%	78,144
2103R - Facility Mgt Spclty Trade Spec	002808	1.00	100%	100%	64,904
2103R - Facility Mgt Spclty Trade Spec	211104	1.00	100%	100%	73,913
2103R - Facility Mgt Spclty Trade Spec	901962	1.00	100%	100%	73,783
2103R - Facility Mgt Spclty Trade Spec	990002	1.00	100%	100%	73,913
2107R - Facility Mgt Spclty Trade Sup	891466	1.00	100%	100%	96,338
2154R - Central Plnt Sys Tech Senior	990001	1.00	100%	100%	80,700
Unit: 0350 - FM - Refrigeration Total:		10.00			\$749,517
Unit: 0351 - FM - Renovations & Interiors					
1847R - Program Manager	320882	1.00	100%	100%	74,354
2371R - Architect	002772	1.00	100%	100%	106,950
2371R - Architect	002783	1.00	100%	100%	118,481
2371R - Architect	943007	1.00	100%	100%	99,097
2372R - Architectural Manager	970003	1.00	100%	100%	111,627
2429R - Design Specialist	002788	1.00	100%	100%	53,265
2429R - Design Specialist	010626	1.00	100%	100%	62,599
2429R - Design Specialist	251108	1.00	100%	100%	75,767
4428R - Interior Designer FM	230066	1.00	100%	100%	58,245

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
4428R - Interior Designer FM	251109	1.00	100%	100%	58,246
4429R - Interior Designer Senior FM	261105	1.00	100%	100%	65,886
Unit: 0351 - FM - Renovations & Interiors Total:		11.00			\$884,517
Unit: 2279 - FM - Public Service Building					
0912R - Trades Maint Specialist	320208	1.00	100%	100%	62,995
2103R - Facility Mgt Spclty Trade Spec	320209	1.00	100%	100%	77,884
Unit: 2279 - FM - Public Service Building Total:		2.00			\$140,878
Unit: 2443 - FM - Central Plant Operations					
2153R - Central Plnt Sys Tech	002778	1.00	100%	100%	55,047
2153R - Central Plnt Sys Tech	002779	1.00	100%	100%	67,514
2153R - Central Plnt Sys Tech	002780	1.00	100%	100%	55,047
2153R - Central Plnt Sys Tech	010627	1.00	100%	100%	55,274
2153R - Central Plnt Sys Tech	990003	1.00	100%	100%	63,757
2153R - Central Plnt Sys Tech	990004	1.00	100%	100%	55,407
2153R - Central Plnt Sys Tech	990005	1.00	100%	100%	59,257
2154R - Central Plnt Sys Tech Senior	002781	1.00	100%	100%	69,089
2155R - Central Plnt Supvr FM	002782	1.00	100%	100%	85,195
Unit: 2443 - FM - Central Plant Operations Total:		9.00			\$565,588
Unit: 2445 - FM - Contract Services					
1845R - Program Coordinator	230045	1.00	100%	100%	60,330
2172R - Custodian Senior	002790	1.00	100%	100%	37,174
2174R - Custodial Supervisor	251116	1.00	100%	100%	72,871
Unit: 2445 - FM - Contract Services Total:		3.00			\$170,375
Unit: 2670 - FM - Metro Maintenance					
0913R - Trades Maint Supervisor	201129	1.00	100%	100%	76,599
Unit: 2670 - FM - Metro Maintenance Total:		1.00			\$76,599
Unit: 3105 - FM - Fiber and Cable					
4719R - ITD Tech Support Engineer	318551	1.00	100%	100%	103,975

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3105 - FM - Fiber and Cable Total:		1.00			\$103,975
Unit: 3414 - FM-Integrated Services					
1171R - Admin Supp Specialist	205896	1.00	100%	100%	37,354
1171R - Admin Supp Specialist	261106	1.00	100%	100%	53,842
1171R - Admin Supp Specialist	891464	1.00	100%	100%	48,919
1814R - Admin Specialist Senior	271106	1.00	100%	100%	(32,983)
1847R - Program Manager	002833	1.00	100%	100%	85,865
1847R - Program Manager	251104	1.00	100%	100%	71,070
2151R - Maint Ops Asst Manager	241106	(1.00)	100%	100%	20,083
2151R - Maint Ops Asst Manager	241106	1.00	100%	100%	81,795
4232R - Program Mgr Senior	261104	1.00	100%	100%	82,191
4232R - Program Mgr Senior	271105	1.00	100%	100%	93,507
4232R - Program Mgr Senior	912650	1.00	100%	100%	97,083
4232R - Program Mgr Senior	943006	1.00	100%	100%	80,573
7150R - Program Manager Unclas	861171	(1.00)	100%	100%	(32,983)
7150R - Program Manager Unclas	861171	1.00	100%	100%	20,083
Unit: 3414 - FM-Integrated Services Total:		10.00			\$706,400
Department : FM - Facilities Management Total:		162.00			\$11,720,676

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0377 - FN - Accounts Payable					
0030R - Office Support Level III	210953	1.00	100%	100%	49,415
1355R - Financial Ops Tech CF	000932	1.00	100%	100%	61,584
1355R - Financial Ops Tech CF	001258	1.00	100%	100%	51,008
1355R - Financial Ops Tech CF	001265	1.00	100%	100%	47,382
1355R - Financial Ops Tech CF	010409	1.00	100%	100%	62,733
1355R - Financial Ops Tech CF	235445	1.00	100%	100%	52,017
1355R - Financial Ops Tech CF	272631	1.00	100%	100%	47,670
1355R - Financial Ops Tech CF	300501	1.00	100%	100%	51,759
1355R - Financial Ops Tech CF	871702	1.00	100%	100%	54,146
1355R - Financial Ops Tech CF	881066	1.00	100%	100%	46,287
1356R - Finance Acct Prin CF Treasr	001243	1.00	100%	100%	84,490
1356R - Finance Acct Prin CF Treasr	991209	1.00	100%	100%	78,833
1386R - Fin Acct Supvr CF Treasr	001877	1.00	100%	100%	97,017
1386R - Fin Acct Supvr CF Treasr	975560	1.00	100%	100%	86,077
1388R - Financial Ops Spec CF	010287	1.00	100%	100%	72,763
1388R - Financial Ops Spec CF	870303	1.00	100%	100%	77,161
Unit: 0377 - FN - Accounts Payable Total:		16.00			\$1,020,342
Unit: 0378 - FN - Budget					
5213R - Finance Analyst Supvr CF	001233	1.00	100%	100%	107,605
5213R - Finance Analyst Supvr CF	262650	1.00	100%	100%	91,384
5215R - Finance Analyst Principal CF	000858	1.00	100%	100%	72,174
5215R - Finance Analyst Principal CF	010038	1.00	100%	100%	77,487
5215R - Finance Analyst Principal CF	211201	1.00	100%	100%	84,090
5215R - Finance Analyst Principal CF	320648	1.00	100%	100%	78,833
5215R - Finance Analyst Principal CF	881083	1.00	100%	100%	95,616
5215R - Finance Analyst Principal CF	991204	1.00	100%	100%	74,280
5215R - Finance Analyst Principal CF	991205	1.00	100%	100%	77,877
7150R - Program Manager Unclas	918101	1.00	100%	100%	83,228
7485R - Admin Suppt Svs Mgr Unclas	001241	1.00	100%	100%	144,178
Unit: 0378 - FN - Budget Total:		11.00			\$986,753

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0380 - FN - Cash Management					
5213R - Finance Analyst Supvr CF	001234	1.00	100%	100%	97,019
5215R - Finance Analyst Principal CF	890060	1.00	100%	100%	76,580
5215R - Finance Analyst Principal CF	922348	1.00	100%	100%	88,860
5215R - Finance Analyst Principal CF	983597	1.00	100%	100%	83,611
5215R - Finance Analyst Principal CF	991202	1.00	100%	100%	93,114
7485R - Admin Suppt Svs Mgr Unclas	300700	1.00	100%	100%	132,666
Unit: 0380 - FN - Cash Management Total:		6.00			\$571,850
Unit: 0381 - FN - CIP Reporting					
5213R - Finance Analyst Supvr CF	320162	1.00	100%	100%	105,775
5215R - Finance Analyst Principal CF	265409	1.00	100%	100%	93,145
5215R - Finance Analyst Principal CF	860088	1.00	100%	100%	90,243
5215R - Finance Analyst Principal CF	987332	1.00	100%	100%	84,405
Unit: 0381 - FN - CIP Reporting Total:		4.00			\$373,569
Unit: 0387 - FN - Departmental Analysis					
1173R - Info Processing Supt Spec	003873	1.00	100%	100%	52,779
1351R - Accountant	860078	1.00	100%	100%	54,554
1366R - Finance Analyst Senior	000843	1.00	100%	100%	62,553
1366R - Finance Analyst Senior	003885	1.00	100%	100%	58,719
1366R - Finance Analyst Senior	213902	1.00	100%	100%	58,214
1366R - Finance Analyst Senior	252671	1.00	100%	100%	69,537
1386R - Fin Acct Supvr CF Treasr	002989	1.00	100%	100%	121,834
1386R - Fin Acct Supvr CF Treasr	003888	1.00	100%	100%	106,375
5213R - Finance Analyst Supvr CF	234713	1.00	100%	100%	110,013
5213R - Finance Analyst Supvr CF	952593	1.00	100%	100%	105,861
5215R - Finance Analyst Principal CF	000908	1.00	100%	100%	83,639
5215R - Finance Analyst Principal CF	001004	1.00	100%	100%	78,388
5215R - Finance Analyst Principal CF	001232	1.00	100%	100%	78,833
5215R - Finance Analyst Principal CF	001573	1.00	100%	100%	79,418
5215R - Finance Analyst Principal CF	010408	1.00	100%	100%	90,692
5215R - Finance Analyst Principal CF	212477	1.00	100%	100%	78,270

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
5215R - Finance Analyst Principal CF	212488	1.00	100%	100%	82,396
5215R - Finance Analyst Principal CF	223409	1.00	100%	100%	79,553
5215R - Finance Analyst Principal CF	263805	1.00	100%	100%	83,507
5215R - Finance Analyst Principal CF	318605	1.00	100%	100%	90,512
5215R - Finance Analyst Principal CF	893446	1.00	100%	100%	82,396
7485R - Admin Suppt Svs Mgr Unclas	010252	1.00	100%	100%	128,662
Unit: 0387 - FN - Departmental Analysis Total:		22.00			\$1,836,706
Unit: 0391 - FN - FC & R					
1352R - Grant Account and Compl Spec	000110	1.00	100%	100%	64,920
1356R - Finance Acct Prin CF Treasr	000542	1.00	100%	100%	90,497
1356R - Finance Acct Prin CF Treasr	000862	1.00	100%	100%	84,620
1356R - Finance Acct Prin CF Treasr	003861	1.00	100%	100%	90,252
1356R - Finance Acct Prin CF Treasr	211204	1.00	100%	100%	79,808
1356R - Finance Acct Prin CF Treasr	211209	1.00	100%	100%	83,399
1356R - Finance Acct Prin CF Treasr	251204	1.00	100%	100%	84,917
1356R - Finance Acct Prin CF Treasr	300429	1.00	100%	100%	83,507
1356R - Finance Acct Prin CF Treasr	850025	1.00	100%	100%	93,017
1356R - Finance Acct Prin CF Treasr	850307	1.00	100%	100%	78,833
1356R - Finance Acct Prin CF Treasr	872347	1.00	100%	100%	82,268
1357R - Accountant Senior	881264	1.00	100%	100%	69,746
1386R - Fin Acct Supvr CF Treasr	000830	1.00	100%	100%	106,172
1386R - Fin Acct Supvr CF Treasr	900054	1.00	100%	100%	110,143
1386R - Fin Acct Supvr CF Treasr	991203	1.00	100%	100%	110,397
7485R - Admin Suppt Svs Mgr Unclas	224573	1.00	100%	100%	124,406
Unit: 0391 - FN - FC & R Total:		16.00			\$1,436,903
Unit: 0392 - FN - Fin Ops Administration					
7485R - Admin Suppt Svs Mgr Unclas	954693	1.00	100%	100%	136,052
Unit: 0392 - FN - Fin Ops Administration Total:		1.00			\$136,052
Unit: 0393 - FN - Finance Administration					
1168R - Admin Suppt Specialist Senior	000548	1.00	100%	100%	51,575

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
1171R - Admin Supp Specialist	010186	1.00	100%	100%	61,091
1812R - Administrative Specialist	984580	1.00	100%	100%	66,924
1814R - Admin Specialist Senior	001227	1.00	100%	100%	64,644
5215R - Finance Analyst Principal CF	267106	1.00	100%	100%	78,833
7007T - Intern - Unclassified, TEMP	320761	0.25	25%	100%	6,292
7007T - Intern - Unclassified, TEMP	320791	0.25	25%	100%	6,292
7007T - Intern - Unclassified, TEMP	320852	0.25	25%	100%	6,292
7007T - Intern - Unclassified, TEMP	320876	0.25	25%	100%	6,292
7110R - Spec Staff Asst Senior Unclass	320365	1.00	100%	100%	73,691
7570R - Finance Risk Mgmt Director	928100	1.00	100%	100%	203,863
7573R - Finance Risk Mgmt Dep Dir	010481	1.00	100%	100%	167,384
7573R - Finance Risk Mgmt Dep Dir	301024	1.00	100%	100%	167,256
7573R - Finance Risk Mgmt Dep Dir	321082	1.00	100%	100%	160,697
Unit: 0393 - FN - Finance Administration Total:		11.00			\$1,121,125
Unit: 0406 - FN - Payroll					
1355R - Financial Ops Tech CF	224701	1.00	100%	100%	58,233
1356R - Finance Acct Prin CF Treasr	001245	1.00	100%	100%	90,512
1356R - Finance Acct Prin CF Treasr	881690	1.00	100%	100%	92,560
1386R - Fin Acct Supvr CF Treasr	890072	1.00	100%	100%	110,657
1388R - Financial Ops Spec CF	912900	1.00	100%	100%	66,150
Unit: 0406 - FN - Payroll Total:		5.00			\$418,112
Unit: 0412 - FN - Records-Mail Room					
0030R - Office Support Level III	001239	1.00	100%	100%	36,718
0030R - Office Support Level III	890062	1.00	100%	100%	55,685
1119R - Mail Services Worker	002951	1.00	100%	100%	43,077
1119R - Mail Services Worker	002953	1.00	100%	100%	43,436
1119R - Mail Services Worker	940060	1.00	100%	100%	34,509
1119T - Mail Services Worker, TEMP	301105	0.53	53%	100%	22,767
1119T - Mail Services Worker, TEMP	301105	0.47	47%	100%	6,295
1194R - Office Support Supervisor	003893	1.00	100%	100%	55,874
Unit: 0412 - FN - Records-Mail Room Total:		7.00			\$298,361

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0413 - FN - Rev Mgt Team 1					
1351R - Accountant	001459	1.00	100%	100%	53,091
1351R - Accountant	215608	1.00	100%	100%	59,502
1356R - Finance Acct Prin CF Treasr	220001	1.00	100%	100%	83,767
5213R - Finance Analyst Supvr CF	001262	1.00	100%	100%	110,145
Unit: 0413 - FN - Rev Mgt Team 1 Total:		4.00			\$306,506
Unit: 0414 - FN - Rev Mgt Team 2					
1351R - Accountant	000914	1.00	100%	100%	50,567
1356R - Finance Acct Prin CF Treasr	934103	1.00	100%	100%	85,641
1356R - Finance Acct Prin CF Treasr	992301	1.00	100%	100%	84,143
5213R - Finance Analyst Supvr CF	216005	1.00	100%	100%	110,145
Unit: 0414 - FN - Rev Mgt Team 2 Total:		4.00			\$330,496
Unit: 0415 - FN - Rev Mgt Team 3					
1356R - Finance Acct Prin CF Treasr	000111	1.00	100%	100%	94,483
1356R - Finance Acct Prin CF Treasr	001269	1.00	100%	100%	81,643
1357R - Accountant Senior	944555	1.00	100%	100%	59,028
5213R - Finance Analyst Supvr CF	001087	1.00	100%	100%	106,044
Unit: 0415 - FN - Rev Mgt Team 3 Total:		4.00			\$341,198
Unit: 0416 - FN - Rev Mgt Team 4					
1168R - Admin Suppt Specialist Senior	003875	1.00	100%	100%	46,287
1168R - Admin Suppt Specialist Senior	003877	1.00	100%	100%	56,959
1168R - Admin Suppt Specialist Senior	003878	1.00	100%	100%	53,564
1168R - Admin Suppt Specialist Senior	212466	1.00	100%	100%	39,627
1168R - Admin Suppt Specialist Senior	973942	1.00	100%	100%	46,287
1168R - Admin Suppt Specialist Senior	974215	1.00	100%	100%	59,708
1171R - Admin Supp Specialist	001169	1.00	100%	100%	44,013
1356R - Finance Acct Prin CF Treasr	267164	1.00	100%	100%	84,759
1812R - Administrative Specialist	871478	1.00	100%	100%	53,469
1821R - Admin Services Mgr	003872	1.00	100%	100%	103,105

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0416 - FN - Rev Mgt Team 4 Total:		10.00			\$587,779
Unit: 0417 - FN - Revenue Mgmt					
7485R - Admin Suppt Svs Mgr Unclas	230071	1.00	100%	100%	142,401
Unit: 0417 - FN - Revenue Mgmt Total:		1.00			\$142,401
Unit: 0420 - FN - Tax Services					
5213R - Finance Analyst Supvr CF	320129	1.00	100%	100%	96,792
5217R - Financial Projects Coord CF	318603	1.00	100%	100%	82,424
5217R - Financial Projects Coord CF	975562	1.00	100%	100%	78,833
7150R - Program Manager Unclas	275426	1.00	100%	100%	95,250
Unit: 0420 - FN - Tax Services Total:		4.00			\$353,300
Unit: 2358 - FN - Internal Audit					
1370R - Internal Auditor 1 - FN Dept	320515	1.00	100%	100%	64,370
1370R - Internal Auditor 1 - FN Dept	893207	1.00	100%	100%	74,549
1386R - Fin Acct Supvr CF Treasr	003913	1.00	100%	100%	93,792
5216R - Internal Auditor II - FN	232803	1.00	100%	100%	88,472
5216R - Internal Auditor II - FN	850200	1.00	100%	100%	77,884
Unit: 2358 - FN - Internal Audit Total:		5.00			\$399,067
Unit: 2437 - FN - Assessment Litigation					
7150R - Program Manager Unclas	000595	1.00	100%	100%	72,988
7150R - Program Manager Unclas	320185	1.00	100%	100%	72,988
Unit: 2437 - FN - Assessment Litigation Total:		2.00			\$145,975
Unit: 2911 - FN - Financial Transactions					
1356R - Finance Acct Prin CF Treasr	002968	1.00	100%	100%	79,808
1356R - Finance Acct Prin CF Treasr	944554	1.00	100%	100%	95,250
5213R - Finance Analyst Supvr CF	000519	1.00	100%	100%	107,766
5213R - Finance Analyst Supvr CF	320246	1.00	100%	100%	91,331
5215R - Finance Analyst Principal CF	000925	1.00	100%	100%	78,833
5215R - Finance Analyst Principal CF	001479	1.00	100%	100%	72,573

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
5215R - Finance Analyst Principal CF	240951	1.00	100%	100%	94,613
5215R - Finance Analyst Principal CF	320029	1.00	100%	100%	78,833
5215R - Finance Analyst Principal CF	881305	1.00	100%	100%	78,131
5215R - Finance Analyst Principal CF	904060	1.00	100%	100%	91,773
5215R - Finance Analyst Principal CF	954664	1.00	100%	100%	84,876
5215R - Finance Analyst Principal CF	987333	1.00	100%	100%	88,333
7485R - Admin Suppt Svs Mgr Unclas	271203	1.00	100%	100%	139,635
Unit: 2911 - FN - Financial Transactions Total:		13.00			\$1,181,755
Unit: 3275 - FN - Procedure and Training					
7150R - Program Manager Unclas	000879	1.00	100%	100%	82,135
7150R - Program Manager Unclas	211214	1.00	100%	100%	107,863
7150R - Program Manager Unclas	320319	1.00	100%	100%	79,813
7150R - Program Manager Unclas	320811	1.00	100%	100%	83,919
7150R - Program Manager Unclas	975538	1.00	100%	100%	79,813
Unit: 3275 - FN - Procedure and Training Total:		5.00			\$433,543
Department : FN - Finance & Risk Management Total:		151.00			\$12,421,793

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FSC - Medical Examiner

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0508 - FSC - Administration					
0020R - Office Support Level II	870308	1.00	100%	100%	44,610
0030R - Office Support Level III	252301	1.00	100%	100%	44,417
1171R - Admin Supp Specialist	880157	1.00	100%	100%	40,608
1812R - Administrative Specialist	880156	1.00	100%	100%	64,697
1821R - Admin Services Mgr	010720	1.00	100%	100%	115,141
4249R - Forensic Autopsy Technician	320148	1.00	100%	100%	57,800
4249R - Forensic Autopsy Technician	880165	1.00	100%	100%	59,949
4249R - Forensic Autopsy Technician	880166	1.00	100%	100%	55,464
4249R - Forensic Autopsy Technician	902700	1.00	100%	100%	53,122
4249R - Forensic Autopsy Technician	902704	1.00	100%	100%	51,573
4249R - Forensic Autopsy Technician	930070	1.00	100%	100%	47,425
4440R - Morgue Supvr ME Office	203605	1.00	100%	100%	78,089
4443R - Medicolegal Death Investigator	272305	1.00	100%	100%	65,927
4443R - Medicolegal Death Investigator	308873	1.00	100%	100%	76,515
4443R - Medicolegal Death Investigator	308874	1.00	100%	100%	54,840
4443R - Medicolegal Death Investigator	308876	1.00	100%	100%	55,748
4443R - Medicolegal Death Investigator	308877	1.00	100%	100%	64,651
4443R - Medicolegal Death Investigator	308878	1.00	100%	100%	72,753
4443R - Medicolegal Death Investigator	308879	1.00	100%	100%	55,986
4443R - Medicolegal Death Investigator	880162	1.00	100%	100%	66,114
4443R - Medicolegal Death Investigator	880163	1.00	100%	100%	64,117
4443R - Medicolegal Death Investigator	880164	1.00	100%	100%	64,382
4443R - Medicolegal Death Investigator	902703	1.00	100%	100%	76,513
4447R - Medicolegal Death Invst Supvr	308875	1.00	100%	100%	100,736
5340R - Indigent Interment Coordinator	871010	1.00	100%	100%	49,673
7426R - Chief Medical Examiner	880155	1.00	100%	100%	306,571
7427R - Forensic Pathologist UC	203607	1.00	100%	100%	250,988
7427R - Forensic Pathologist UC	262302	0.50	50%	100%	122,756
7427R - Forensic Pathologist UC	320915	0.50	50%	100%	120,673
7427R - Forensic Pathologist UC	880160	1.00	100%	100%	271,479
7427R - Forensic Pathologist UC	880161	1.00	100%	100%	276,524
7427R - Forensic Pathologist UC	954535	1.00	100%	100%	287,761

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FSC - Medical Examiner

Classification	Position	FTE	Salary %	Benefits %	Cost
7428R - Forensic Anthropologist UC	262303	1.00	100%	100%	155,050
7428R - Forensic Anthropologist UC	308880	1.00	100%	100%	112,501
7428R - Forensic Anthropologist UC	New Position	1.00	100%	100%	108,951
Unit: 0508 - FSC - Administration Total:		34.00			\$3,594,107
Department : FSC - Medical Examiner Total:		34.00			\$3,594,107

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : GMI - Grants Management & Innovation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2989 - GMI Administration					
7020R - Special Staff Asst Unclas	320801	1.00	100%	100%	66,025
7110R - Spec Staff Asst Senior Unclass	320738	1.00	100%	100%	83,415
7475R - Community Services Director	320779	1.00	100%	100%	150,240
7485R - Admin Suppt Svs Mgr Unclas	320780	1.00	100%	100%	137,497
Unit: 2989 - GMI Administration Total:		4.00			\$437,177
Unit: 2990 - GMI Development					
1843R - Contracts Grants Administrator	320793	1.00	100%	100%	61,016
1843R - Contracts Grants Administrator	320794	(1.00)	100%	100%	(44,795)
1843R - Contracts Grants Administrator	320794	1.00	100%	100%	44,795
1845R - Program Coordinator	320795	1.00	100%	100%	64,416
1845R - Program Coordinator	320797	1.00	100%	100%	63,738
1845R - Program Coordinator	320798	1.00	100%	100%	63,577
1845R - Program Coordinator	320800	1.00	100%	100%	64,920
1845R - Program Coordinator	320805	1.00	100%	100%	63,865
4232R - Program Mgr Senior	320535	1.00	100%	100%	103,558
7485R - Admin Suppt Svs Mgr Unclas	212055	1.00	100%	100%	122,112
Unit: 2990 - GMI Development Total:		8.00			\$607,203
Unit: 2991 - GMI Research and Analysis					
7020R - Special Staff Asst Unclas	320802	1.00	100%	100%	54,146
7020R - Special Staff Asst Unclas	320803	1.00	100%	100%	48,848
7120R - Program Coordinator Unclas	320716	1.00	100%	100%	85,649
7150R - Program Manager Unclas	320725	1.00	100%	100%	106,491
Unit: 2991 - GMI Research and Analysis Total:		4.00			\$295,132
Unit: 2992 - GMI Finance					
1352R - Grant Account and Compl Spec	000598	1.00	100%	100%	64,546
1352R - Grant Account and Compl Spec	001248	(1.00)	100%	100%	(67,875)
1352R - Grant Account and Compl Spec	001248	1.00	100%	100%	67,875
1352R - Grant Account and Compl Spec	001460	1.00	100%	100%	58,198
1352R - Grant Account and Compl Spec	290059	1.00	100%	100%	73,465

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : GMI - Grants Management & Innovation

Classification	Position	FTE	Salary %	Benefits %	Cost
1352R - Grant Account and Compl Spec	290060	1.00	100%	100%	58,261
1352R - Grant Account and Compl Spec	300507	1.00	100%	100%	76,992
1352R - Grant Account and Compl Spec	301802	1.00	100%	100%	71,536
1352R - Grant Account and Compl Spec	890255	1.00	100%	100%	64,920
1352R - Grant Account and Compl Spec	910105	1.00	100%	100%	73,196
1355R - Financial Ops Tech CF	235405	1.00	100%	100%	58,493
1355R - Financial Ops Tech CF	235444	1.00	100%	100%	40,808
1356R - Finance Acct Prin CF Treasr	001461	1.00	100%	100%	90,384
1356R - Finance Acct Prin CF Treasr	251201	1.00	100%	100%	89,141
1356R - Finance Acct Prin CF Treasr	290028	1.00	100%	100%	84,622
1356R - Finance Acct Prin CF Treasr	301804	1.00	100%	100%	83,740
1356R - Finance Acct Prin CF Treasr	910106	1.00	100%	100%	88,721
1356R - Finance Acct Prin CF Treasr	954514	1.00	100%	100%	88,723
1356R - Finance Acct Prin CF Treasr	973932	1.00	100%	100%	78,833
1356R - Finance Acct Prin CF Treasr	973953	1.00	100%	100%	89,141
5213R - Finance Analyst Supvr CF	002843	1.00	100%	100%	110,273
5213R - Finance Analyst Supvr CF	010618	1.00	100%	100%	106,789
5213R - Finance Analyst Supvr CF	870332	1.00	100%	100%	106,163
5215R - Finance Analyst Principal CF	320530	1.00	100%	100%	86,284
7150R - Program Manager Unclas	251202	1.00	100%	100%	105,484
7485R - Admin Suppt Svs Mgr Unclas	001463	1.00	100%	100%	116,974
Unit: 2992 - GMI Finance Total:		24.00			\$1,965,687
Unit: 3269 - GMI Compliance					
1356R - Finance Acct Prin CF Treasr	301803	1.00	100%	100%	77,877
1843R - Contracts Grants Administrator	320796	1.00	100%	100%	45,179
1843R - Contracts Grants Administrator	320799	1.00	100%	100%	51,514
5215R - Finance Analyst Principal CF	320532	1.00	100%	100%	83,130
7150R - Program Manager Unclas	212073	1.00	100%	100%	105,017
Unit: 3269 - GMI Compliance Total:		5.00			\$362,716
Department : GMI - Grants Management & Innovation Total:		45.00			\$3,667,916

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0519 - HR - Reports And Records Center					
1127R - HR Technician III	200003	1.00	100%	100%	56,462
1127R - HR Technician III	212203	1.00	100%	100%	43,557
1524R - HR Supervisor	902163	1.00	100%	100%	86,809
1566R - HR Technician I	002748	1.00	100%	100%	49,757
Unit: 0519 - HR - Reports And Records Center Total:		4.00			\$236,585
Unit: 0521 - HR - Compensation-Classification					
1521R - Human Resources Analyst	010454	1.00	100%	100%	71,024
1521R - Human Resources Analyst	880145	1.00	100%	100%	58,261
1524R - HR Supervisor	890088	1.00	100%	100%	93,818
1528R - HR Division Manager	263804	1.00	100%	100%	117,098
Unit: 0521 - HR - Compensation-Classification Total:		4.00			\$340,201
Unit: 0523 - HR - Executive Services					
1566R - HR Technician I	000524	1.00	100%	100%	38,874
1821R - Admin Services Mgr	880144	1.00	100%	100%	97,585
7010R - Clerk Senior Unclas	320999	1.00	100%	100%	72,272
7435R - Human Resources Director	950007	1.00	100%	100%	168,963
Unit: 0523 - HR - Executive Services Total:		4.00			\$377,693
Unit: 0524 - HR - FMLA- E verify					
1521R - Human Resources Analyst	271202	1.00	100%	100%	72,782
1521R - Human Resources Analyst	300008	1.00	100%	100%	64,920
1524R - HR Supervisor	880142	1.00	100%	100%	93,946
Unit: 0524 - HR - FMLA- E verify Total:		3.00			\$231,648
Unit: 0525 - HR - Employment Rights					
1524R - HR Supervisor	850181	1.00	100%	100%	98,250
1568R - Employment Rights Compl Off	321105	1.00	100%	100%	72,289
1568R - Employment Rights Compl Off	321106	1.00	100%	100%	72,289
1568R - Employment Rights Compl Off	890700	1.00	100%	100%	73,481
1568R - Employment Rights Compl Off	890701	1.00	100%	100%	72,289

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
1568R - Employment Rights Compl Off	910120	1.00	100%	100%	71,198
7303R - Division Manager Unclassified	880143	1.00	100%	100%	116,952
Unit: 0525 - HR - Employment Rights Total:		7.00			\$576,746
Unit: 0527 - HR - Recruitment-Selection					
1127R - HR Technician III	002746	1.00	100%	100%	65,873
1127R - HR Technician III	320034	1.00	100%	100%	60,700
1521R - Human Resources Analyst	001250	1.00	100%	100%	77,445
1521R - Human Resources Analyst	002744	1.00	100%	100%	72,232
1521R - Human Resources Analyst	010719	1.00	100%	100%	72,104
1521R - Human Resources Analyst	928015	1.00	100%	100%	63,705
1521R - Human Resources Analyst	963509	1.00	100%	100%	70,694
1524R - HR Supervisor	850877	1.00	100%	100%	97,917
1528R - HR Division Manager	002736	(1.00)	100%	100%	(125,100)
1528R - HR Division Manager	002736	1.00	100%	100%	125,100
4462R - Administrative Project Mgr	321081	(1.00)	100%	100%	(88,074)
4462R - Administrative Project Mgr	321081	1.00	100%	100%	88,074
Unit: 0527 - HR - Recruitment-Selection Total:		8.00			\$580,670
Unit: 1149 - HR - HIPAA Compliance					
1556R - HR Information Systems Spec	002749	1.00	100%	100%	71,490
Unit: 1149 - HR - HIPAA Compliance Total:		1.00			\$71,490
Unit: 2340 - HR - Merit Commission					
1814R - Admin Specialist Senior	963510	1.00	100%	100%	54,554
Unit: 2340 - HR - Merit Commission Total:		1.00			\$54,554
Unit: 3406 - HR - Training & Development					
1168R - Admin Supt Specialist Senior	205230	1.00	100%	100%	53,796
1454R - Training & Development Officer	287104	1.00	100%	100%	71,316
1454R - Training & Development Officer	321056	1.00	100%	100%	82,613
1454R - Training & Development Officer	321057	1.00	100%	100%	73,970
1454R - Training & Development Officer	321058	(1.00)	100%	100%	(73,970)

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
1454R - Training & Development Officer	321058	1.00	100%	100%	73,970
4232R - Program Mgr Senior	215223	1.00	100%	100%	75,956
7120R - Program Coordinator Unclas	967510	1.00	100%	100%	95,148
7150R - Program Manager Unclas	321059	1.00	100%	100%	101,637
Unit: 3406 - HR - Training & Development Total:		7.00			\$554,436
Department : HR - Human Resources Total:		39.00			\$3,024,025

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0552 - IT - Administration Services Center					
1812R - Administrative Specialist	320234	1.00	100%	100%	64,427
1812R - Administrative Specialist	957001	1.00	100%	100%	60,748
1821R - Admin Services Mgr	870005	1.00	100%	100%	86,817
1847R - Program Manager	271358	1.00	100%	100%	78,877
1863R - Special Staff Assistant Senior	900055	1.00	100%	100%	58,279
7110R - Spec Staff Asst Senior Unclas	320215	1.00	100%	100%	69,773
7150R - Program Manager Unclas	890179	1.00	100%	100%	93,030
7495R - Chief Information Officer	251001	1.00	100%	100%	203,735
7710R - ITD Info Security Officer Uncl	001236	1.00	100%	100%	133,246
Unit: 0552 - IT - Administration Services Center Total:		9.00			\$848,932
Unit: 0557 - IT - GIS-Special Project Svc					
1455R - ITD GIS Technician	003923	1.00	100%	100%	56,487
1455R - ITD GIS Technician	213410	1.00	100%	100%	68,626
1455R - ITD GIS Technician	320040	1.00	100%	100%	67,797
1455R - ITD GIS Technician	321099	1.00	100%	100%	58,027
1455R - ITD GIS Technician	321100	1.00	100%	100%	58,027
1455R - ITD GIS Technician	321101	1.00	100%	100%	58,027
1455R - ITD GIS Technician	900624	1.00	100%	100%	56,958
1455R - ITD GIS Technician	993423	1.00	100%	100%	58,026
1456R - ITD GIS Analyst	223401	1.00	100%	100%	85,255
1456R - ITD GIS Analyst	254001	1.00	100%	100%	80,888
1456R - ITD GIS Analyst	318742	1.00	100%	100%	67,488
1456R - ITD GIS Analyst	320236	1.00	100%	100%	82,278
1456R - ITD GIS Analyst	320611	1.00	100%	100%	69,241
1456R - ITD GIS Analyst	861020	1.00	100%	100%	69,589
1456R - ITD GIS Analyst	880120	1.00	100%	100%	69,241
1456R - ITD GIS Analyst	956434	1.00	100%	100%	69,241
1456R - ITD GIS Analyst	956437	1.00	100%	100%	77,648
1456R - ITD GIS Analyst	956518	1.00	100%	100%	83,228
1456R - ITD GIS Analyst	974233	1.00	100%	100%	82,163
1456R - ITD GIS Analyst	984542	1.00	100%	100%	71,432

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
1457R - ITD GIS Analyst Senior	000971	1.00	100%	100%	81,536
1457R - ITD GIS Analyst Senior	000975	1.00	100%	100%	83,639
1457R - ITD GIS Analyst Senior	000977	1.00	100%	100%	81,018
1457R - ITD GIS Analyst Senior	003947	1.00	100%	100%	82,266
1457R - ITD GIS Analyst Senior	213401	1.00	100%	100%	99,332
1457R - ITD GIS Analyst Senior	213408	1.00	100%	100%	82,379
1457R - ITD GIS Analyst Senior	213418	1.00	100%	100%	95,379
1457R - ITD GIS Analyst Senior	257126	1.00	100%	100%	79,662
1457R - ITD GIS Analyst Senior	267162	1.00	100%	100%	92,028
1457R - ITD GIS Analyst Senior	321067	1.00	100%	100%	82,379
1457R - ITD GIS Analyst Senior	321068	1.00	100%	100%	82,379
1457R - ITD GIS Analyst Senior	870117	1.00	100%	100%	91,149
1457R - ITD GIS Analyst Senior	870603	1.00	100%	100%	91,357
1457R - ITD GIS Analyst Senior	900639	1.00	100%	100%	104,066
1457R - ITD GIS Analyst Senior	900645	1.00	100%	100%	103,207
1856R - ITD GIS Manager	001167	1.00	100%	100%	65,494
1856R - ITD GIS Manager	263801	1.00	100%	100%	116,365
1856R - ITD GIS Manager	320848	1.00	100%	100%	114,309
1856R - ITD GIS Manager	900623	1.00	100%	100%	105,509
1856R - ITD GIS Manager	900630	1.00	100%	100%	129,238
4741R - IT Apps Developer Senior	275403	1.00	100%	100%	80,286
4741R - IT Apps Developer Senior	910072	1.00	100%	100%	78,833
4743R - IT Applications Engineer	200028	1.00	100%	100%	106,197
4745R - IT Applications Analyst	271359	1.00	100%	100%	96,801
4745R - IT Applications Analyst	900621	1.00	100%	100%	99,123
4745R - IT Applications Analyst	987331	1.00	100%	100%	112,039
4750R - IT Information Engineer	931513	1.00	100%	100%	121,719
4757R - ITD Relationship Manager	321071	1.00	100%	100%	91,971
4761R - ITD Business System Analyst Sr	321069	1.00	100%	100%	102,790
4761R - ITD Business System Analyst Sr	321070	1.00	100%	100%	78,833
7714R - ITD Rel Mgr Senior Unclas	850104	1.00	100%	100%	157,048
Unit: 0557 - IT - GIS-Special Project Svc Total:		51.00			\$4,378,000

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1925 - IT - Relationship Management					
4740R - IT Applications Developer	267937	1.00	100%	100%	75,531
4740R - IT Applications Developer	320216	1.00	100%	100%	71,228
4740R - IT Applications Developer	968029	1.00	100%	100%	72,289
4741R - IT Apps Developer Senior	010288	1.00	100%	100%	84,829
4741R - IT Apps Developer Senior	212601	1.00	100%	100%	100,116
4741R - IT Apps Developer Senior	221051	1.00	100%	100%	93,373
4741R - IT Apps Developer Senior	974204	1.00	100%	100%	85,152
4741R - IT Apps Developer Senior	987364	1.00	100%	100%	121,771
4743R - IT Applications Engineer	000554	1.00	100%	100%	113,975
4743R - IT Applications Engineer	221052	1.00	100%	100%	121,897
4743R - IT Applications Engineer	308620	1.00	100%	100%	125,799
4743R - IT Applications Engineer	320213	1.00	100%	100%	112,441
4743R - IT Applications Engineer	320217	1.00	100%	100%	84,203
4743R - IT Applications Engineer	320232	1.00	100%	100%	111,512
4743R - IT Applications Engineer	320874	1.00	100%	100%	97,367
4743R - IT Applications Engineer	320931	1.00	100%	100%	94,606
4743R - IT Applications Engineer	320932	1.00	100%	100%	94,606
4743R - IT Applications Engineer	320933	1.00	100%	100%	113,235
4743R - IT Applications Engineer	320934	1.00	100%	100%	105,483
4743R - IT Applications Engineer	320935	1.00	100%	100%	84,203
4743R - IT Applications Engineer	890083	1.00	100%	100%	106,012
4743R - IT Applications Engineer	900646	1.00	100%	100%	127,166
4745R - IT Applications Analyst	205220	1.00	100%	100%	102,764
4745R - IT Applications Analyst	221055	1.00	100%	100%	103,540
4745R - IT Applications Analyst	271361	1.00	100%	100%	107,505
4745R - IT Applications Analyst	320230	1.00	100%	100%	107,832
4750R - IT Information Engineer	000838	1.00	100%	100%	111,058
4750R - IT Information Engineer	001003	1.00	100%	100%	126,858
4750R - IT Information Engineer	265412	1.00	100%	100%	119,691
4750R - IT Information Engineer	308618	1.00	100%	100%	123,334
4750R - IT Information Engineer	871029	1.00	100%	100%	121,737
4757R - ITD Relationship Manager	000872	1.00	100%	100%	118,042

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
4757R - ITD Relationship Manager	001202	1.00	100%	100%	111,453
4757R - ITD Relationship Manager	247000	1.00	100%	100%	117,708
4757R - ITD Relationship Manager	275419	1.00	100%	100%	122,300
4757R - ITD Relationship Manager	308623	1.00	100%	100%	111,069
4757R - ITD Relationship Manager	900534	1.00	100%	100%	132,664
4760R - ITD Business Systems Analyst	003868	1.00	100%	100%	69,241
4760R - ITD Business Systems Analyst	010577	1.00	100%	100%	104,297
4760R - ITD Business Systems Analyst	213406	1.00	100%	100%	105,876
4760R - ITD Business Systems Analyst	214508	1.00	100%	100%	91,166
4760R - ITD Business Systems Analyst	240954	1.00	100%	100%	100,419
4760R - ITD Business Systems Analyst	301098	1.00	100%	100%	105,285
4760R - ITD Business Systems Analyst	308614	1.00	100%	100%	107,769
4760R - ITD Business Systems Analyst	308615	1.00	100%	100%	75,013
4760R - ITD Business Systems Analyst	320228	1.00	100%	100%	96,539
4760R - ITD Business Systems Analyst	320229	1.00	100%	100%	79,227
4760R - ITD Business Systems Analyst	320872	1.00	100%	100%	74,105
4760R - ITD Business Systems Analyst	320937	1.00	100%	100%	92,883
4760R - ITD Business Systems Analyst	320938	1.00	100%	100%	86,224
4761R - ITD Business System Analyst Sr	010290	1.00	100%	100%	113,239
4761R - ITD Business System Analyst Sr	010579	1.00	100%	100%	108,842
4761R - ITD Business System Analyst Sr	204521	1.00	100%	100%	113,644
4761R - ITD Business System Analyst Sr	223407	1.00	100%	100%	102,484
4761R - ITD Business System Analyst Sr	320939	1.00	100%	100%	89,861
4761R - ITD Business System Analyst Sr	320940	1.00	100%	100%	99,000
4761R - ITD Business System Analyst Sr	870044	1.00	100%	100%	75,890
4761R - ITD Business System Analyst Sr	871028	1.00	100%	100%	101,418
4761R - ITD Business System Analyst Sr	871514	1.00	100%	100%	90,316
4761R - ITD Business System Analyst Sr	881695	1.00	100%	100%	109,912
4762R - ITD Busnes Syst Anlyst Prncpal	000852	1.00	100%	100%	106,993
7353R - ITD Deputy Director	221054	1.00	100%	100%	159,124
7704R - ITD Comp Architect Unclas	952522	1.00	100%	100%	132,598
7714R - ITD Rel Mgr Senior Unclas	001393	1.00	100%	100%	139,553
7714R - ITD Rel Mgr Senior Unclas	308621	1.00	100%	100%	145,677

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1925 - IT - Relationship Management Total:		65.00			\$6,810,947
Unit: 1927 - IT - Security					
4719R - ITD Tech Support Engineer	308616	1.00	100%	100%	77,984
4721R - ITD Computing Engineer	320903	1.00	100%	100%	97,493
4757R - ITD Relationship Manager	000825	1.00	100%	100%	120,550
Unit: 1927 - IT - Security Total:		3.00			\$296,027
Unit: 2128 - IT - Non PCWIN Tower Maint & Franchise Licenses					
4723R - ITD Communications Engineer	318552	1.00	100%	100%	128,798
Unit: 2128 - IT - Non PCWIN Tower Maint & Franchise Licenses Total:		1.00			\$128,798
Unit: 2731 - IT - Accela Premium Service					
4740R - IT Applications Developer	320667	1.00	100%	100%	72,289
4740R - IT Applications Developer	320668	1.00	100%	100%	70,887
4740R - IT Applications Developer	320669	1.00	100%	100%	72,289
Unit: 2731 - IT - Accela Premium Service Total:		3.00			\$215,464
Department : IT - Information Technology Total:		132.00			\$12,678,169

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCA - Justice Court Ajo

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0002 - JCA - Ajo Justice Court					
1170R - Rural Court Administrator	001824	1.00	100%	100%	76,881
3273R - Justice Court Security Officer	318615	0.70	70%	100%	34,051
3273R - Justice Court Security Officer	318616	0.70	70%	100%	31,830
5693R - Litigation Support Lvl 2 Crts	271652	1.00	100%	100%	51,659
5693R - Litigation Support Lvl 2 Crts	318614	1.00	100%	100%	49,909
5693T - Litigation Support Lvl 2 Crts, TEMP	946402	0.40	40%	0%	18,595
9000R - Administration 1 Courts	001826	(1.00)	100%	100%	(43,187)
9000R - Administration 1 Courts	001826	1.00	100%	100%	43,187
9000R - Administration 1 Courts	890030	1.00	100%	100%	58,110
9000R - Administration 1 Courts	987382	1.00	100%	100%	59,906
9980R - Justice of the Peace Prec 3	001823	1.00	100%	100%	136,228
Unit: 0002 - JCA - Ajo Justice Court Total:		7.80			\$517,170
Unit: 0008 - JCA - Probation					
8114R - Probation Officer	211601	1.00	100%	100%	61,361
Unit: 0008 - JCA - Probation Total:		1.00			\$61,361
Department : JCA - Justice Court Ajo Total:		8.80			\$578,531

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCG - Justice Court Green Valley

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0514 - JCG - Green Valley Justice Court Division					
5691R - Justice Courts Administrator	010069	1.00	100%	100%	97,498
5693R - Litigation Support Lvl 2 Crts	010600	1.00	100%	100%	41,143
5693R - Litigation Support Lvl 2 Crts	871705	1.00	100%	100%	31,539
5693R - Litigation Support Lvl 2 Crts	922167	1.00	100%	100%	31,670
5693R - Litigation Support Lvl 2 Crts	982306	1.00	100%	100%	49,512
5693R - Litigation Support Lvl 2 Crts	991653	1.00	100%	100%	36,915
5698R - Mgt Supvr Level 1 Crts	850345	1.00	100%	100%	77,197
9989R - Justice of the Peace Prec 7	010068	1.00	100%	100%	160,492
Unit: 0514 - JCG - Green Valley Justice Court Division Total:		8.00			\$525,966
Department : JCG - Justice Court Green Valley Total:		8.00			\$525,966

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1519 - JCT - Finance					
5693R - Litigation Support Lvl 2 Crts	010070	1.00	100%	100%	41,031
5693R - Litigation Support Lvl 2 Crts	870145	1.00	100%	100%	49,008
5693R - Litigation Support Lvl 2 Crts	900069	1.00	100%	100%	45,873
5693R - Litigation Support Lvl 2 Crts	955921	1.00	100%	100%	52,656
5699R - Mgt Supvr Level 2 Crts	001851	1.00	100%	100%	107,033
9001R - Administration 2 Courts	230006	1.00	100%	100%	78,495
Unit: 1519 - JCT - Finance Total:		6.00			\$374,098
Unit: 1520 - JCT - Administration					
5691R - Justice Courts Administrator	001852	1.00	100%	100%	153,979
5699R - Mgt Supvr Level 2 Crts	251807	1.00	100%	100%	97,278
9000R - Administration 1 Courts	001855	1.00	100%	100%	64,171
9000R - Administration 1 Courts	291807	1.00	100%	100%	64,171
9001R - Administration 2 Courts	251806	1.00	100%	100%	89,977
9001R - Administration 2 Courts	870416	1.00	100%	100%	82,614
9001R - Administration 2 Courts	955922	1.00	100%	100%	100,601
Unit: 1520 - JCT - Administration Total:		7.00			\$652,791
Unit: 1521 - JCT - Civil Case Processing					
5693R - Litigation Support Lvl 2 Crts	000534	1.00	100%	100%	54,345
5693R - Litigation Support Lvl 2 Crts	001821	1.00	100%	100%	45,952
5693R - Litigation Support Lvl 2 Crts	001835	1.00	100%	100%	46,389
5693R - Litigation Support Lvl 2 Crts	001853	1.00	100%	100%	54,111
5693R - Litigation Support Lvl 2 Crts	001861	1.00	100%	100%	59,272
5693R - Litigation Support Lvl 2 Crts	010071	1.00	100%	100%	54,786
5693R - Litigation Support Lvl 2 Crts	251805	1.00	100%	100%	49,380
5693R - Litigation Support Lvl 2 Crts	261823	1.00	100%	100%	52,993
5693R - Litigation Support Lvl 2 Crts	308661	1.00	100%	100%	44,886
5693R - Litigation Support Lvl 2 Crts	318619	1.00	100%	100%	47,472
5693R - Litigation Support Lvl 2 Crts	861068	1.00	100%	100%	56,938
5693R - Litigation Support Lvl 2 Crts	871025	1.00	100%	100%	62,262
5698R - Mgt Supvr Level 1 Crts	001839	1.00	100%	100%	69,929

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
9000R - Administration 1 Courts	000532	1.00	100%	100%	65,237
9000R - Administration 1 Courts	900068	1.00	100%	100%	69,382
Unit: 1521 - JCT - Civil Case Processing Total:		15.00			\$833,335
Unit: 1522 - JCT - Civil Traffic Case Processing					
5693R - Litigation Support Lvl 2 Crts	001858	1.00	100%	100%	40,136
5693R - Litigation Support Lvl 2 Crts	010571	1.00	100%	100%	43,133
5693R - Litigation Support Lvl 2 Crts	251814	1.00	100%	100%	38,227
5693R - Litigation Support Lvl 2 Crts	261825	1.00	100%	100%	50,129
5693R - Litigation Support Lvl 2 Crts	291804	1.00	100%	100%	67,282
5693R - Litigation Support Lvl 2 Crts	291805	1.00	100%	100%	49,250
5693R - Litigation Support Lvl 2 Crts	312402	1.00	100%	100%	47,223
5693R - Litigation Support Lvl 2 Crts	850282	1.00	100%	100%	40,136
5693R - Litigation Support Lvl 2 Crts	870417	1.00	100%	100%	43,653
5693R - Litigation Support Lvl 2 Crts	870418	1.00	100%	100%	51,158
5693R - Litigation Support Lvl 2 Crts	900067	1.00	100%	100%	56,410
5693R - Litigation Support Lvl 2 Crts	900072	1.00	100%	100%	67,315
5698R - Mgt Supvr Level 1 Crts	900066	1.00	100%	100%	76,638
9000R - Administration 1 Courts	870415	1.00	100%	100%	50,660
Unit: 1522 - JCT - Civil Traffic Case Processing Total:		14.00			\$721,352
Unit: 1523 - JCT - Courtroom Services					
5698R - Mgt Supvr Level 1 Crts	900079	1.00	100%	100%	66,131
9000R - Administration 1 Courts	001831	1.00	100%	100%	72,072
9000R - Administration 1 Courts	001841	1.00	100%	100%	62,942
9000R - Administration 1 Courts	001844	1.00	100%	100%	56,649
9000R - Administration 1 Courts	001866	1.00	100%	100%	59,769
9000R - Administration 1 Courts	210017	1.00	100%	100%	71,803
9000R - Administration 1 Courts	210018	1.00	100%	100%	53,123
9000R - Administration 1 Courts	230069	1.00	100%	100%	71,042
9000R - Administration 1 Courts	241802	1.00	100%	100%	60,458
9000R - Administration 1 Courts	250027	1.00	100%	100%	57,825
9000R - Administration 1 Courts	251804	1.00	100%	100%	64,547

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
9000R - Administration 1 Courts	251810	1.00	100%	100%	70,682
9000R - Administration 1 Courts	251813	1.00	100%	100%	36,695
9000R - Administration 1 Courts	260018	1.00	100%	100%	58,097
9000R - Administration 1 Courts	261821	1.00	100%	100%	52,120
9000R - Administration 1 Courts	850028	1.00	100%	100%	51,351
9000R - Administration 1 Courts	850279	1.00	100%	100%	49,814
9000R - Administration 1 Courts	900074	1.00	100%	100%	71,042
9000R - Administration 1 Courts	980021	1.00	100%	100%	52,120
Unit: 1523 - JCT - Courtroom Services Total:		19.00			\$1,138,285
Unit: 1525 - JCT - Customer Service-Records					
5693R - Litigation Support Lvl 2 Crts	001838	1.00	100%	100%	47,608
5693R - Litigation Support Lvl 2 Crts	001843	1.00	100%	100%	35,169
5693R - Litigation Support Lvl 2 Crts	001845	1.00	100%	100%	34,657
5693R - Litigation Support Lvl 2 Crts	250025	1.00	100%	100%	53,828
5693R - Litigation Support Lvl 2 Crts	261827	1.00	100%	100%	51,213
5693R - Litigation Support Lvl 2 Crts	320294	1.00	100%	100%	66,309
5693R - Litigation Support Lvl 2 Crts	900073	1.00	100%	100%	44,889
5693T - Litigation Support Lvl 2 Crts, TEMP	291802	1.00	100%	100%	39,902
5698R - Mgt Supvr Level 1 Crts	871005	1.00	100%	100%	60,726
9000R - Administration 1 Courts	001840	1.00	100%	100%	49,129
Unit: 1525 - JCT - Customer Service-Records Total:		10.00			\$483,431
Unit: 1526 - JCT - Judicial Operations					
5614R - Judicial Admin Assist Bailiff	001849	1.00	100%	100%	57,778
5614R - Judicial Admin Assist Bailiff	880091	1.00	100%	100%	53,983
9001R - Administration 2 Courts	280004	1.00	100%	100%	97,295
9967R - Justice of the Peace Prec 10	210016	1.00	100%	100%	182,305
9968R - Justice of the Peace Prec 9	210015	1.00	100%	100%	176,042
9978R - Justice of the Peace Prec 1	001862	1.00	100%	100%	193,340
9979R - Justice of the Peace Prec 2	001863	1.00	100%	100%	186,888
9981R - Justice of the Peace Prec 4	001865	1.00	100%	100%	182,622
9982R - Justice of the Peace Prec 5	001857	1.00	100%	100%	193,470

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
9988R - Justice of the Peace Prec 6	001859	1.00	100%	100%	177,060
9995R - Justice of the Peace Prec 8	955919	1.00	100%	100%	182,778
Unit: 1526 - JCT - Judicial Operations Total:		11.00			\$1,683,562
Unit: 1527 - JCT - Information Technology					
5696R - Admin Tech Lvl 2 Crts	230003	1.00	100%	100%	111,946
5696R - Admin Tech Lvl 2 Crts	251808	1.00	100%	100%	111,818
5696R - Admin Tech Lvl 2 Crts	271834	1.00	100%	100%	116,049
5696R - Admin Tech Lvl 2 Crts	930019	1.00	100%	100%	97,129
5699R - Mgt Supvr Level 2 Crts	001848	1.00	100%	100%	133,667
Unit: 1527 - JCT - Information Technology Total:		5.00			\$570,610
Unit: 1528 - JCT - Phone Team					
5693R - Litigation Support Lvl 2 Crts	001832	1.00	100%	100%	46,276
5693R - Litigation Support Lvl 2 Crts	001837	1.00	100%	100%	54,792
5693R - Litigation Support Lvl 2 Crts	001854	1.00	100%	100%	46,276
5693R - Litigation Support Lvl 2 Crts	261828	1.00	100%	100%	54,643
5693R - Litigation Support Lvl 2 Crts	261829	1.00	100%	100%	46,276
5693R - Litigation Support Lvl 2 Crts	261831	1.00	100%	100%	54,144
5693R - Litigation Support Lvl 2 Crts	318617	1.00	100%	100%	41,398
5693R - Litigation Support Lvl 2 Crts	890119	1.00	100%	100%	52,233
5698R - Mgt Supvr Level 1 Crts	001850	1.00	100%	100%	73,027
Unit: 1528 - JCT - Phone Team Total:		9.00			\$469,067
Unit: 1530 - JCT - Security					
5698R - Mgt Supvr Level 1 Crts	271830	1.00	100%	100%	75,754
9000R - Administration 1 Courts	230004	1.00	100%	100%	59,829
9000R - Administration 1 Courts	250026	1.00	100%	100%	42,418
9000R - Administration 1 Courts	271832	1.00	100%	100%	55,119
9000R - Administration 1 Courts	280005	1.00	100%	100%	39,028
9000R - Administration 1 Courts	318618	1.00	100%	100%	60,640
9000R - Administration 1 Courts	890217	1.00	100%	100%	47,846
9001R - Administration 2 Courts	210033	1.00	100%	100%	96,629

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
	Unit: 1530 - JCT - Security Total:	<u>8.00</u>			<u>\$477,265</u>
	Department : JCT - Justice Court Tucson Total:	<u>104.00</u>			<u>\$7,403,795</u>

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0623 - JU - Calendar Services					
8051R - Court and Calendar Srvs Mgr	001682	1.00	100%	100%	119,430
8053R - Court and Calendar Srvs Asst	001686	1.00	100%	100%	40,823
8053R - Court and Calendar Srvs Asst	991929	1.00	100%	100%	49,648
8053R - Court and Calendar Srvs Asst	991946	1.00	100%	100%	45,490
8053R - Court and Calendar Srvs Asst	991960	1.00	100%	100%	40,247
8053R - Court and Calendar Srvs Asst	992016	1.00	100%	100%	41,924
8057R - Court and Cal Srvs Specialist	001803	1.00	100%	100%	62,775
8057R - Court and Cal Srvs Specialist	870478	1.00	100%	100%	40,939
8057R - Court and Cal Srvs Specialist	966887	1.00	100%	100%	52,918
8517R - Dependency Data Specialist	982659	1.00	100%	100%	50,218
8519R - Dependency Intake Support Spec	221904	1.00	100%	100%	65,866
8519R - Dependency Intake Support Spec	870339	1.00	100%	100%	48,819
8519R - Dependency Intake Support Spec	955619	1.00	100%	100%	47,676
8520R - Dependency Supervisor	966868	1.00	100%	100%	66,259
Unit: 0623 - JU - Calendar Services Total:		14.00			\$773,033
Unit: 0624 - JU - Children & Family Svcs					
8500R - Director Children Family Srvs	001757	1.00	100%	100%	107,406
8500R - Director Children Family Srvs	890148	1.00	100%	100%	99,569
8504R - Supervisor Mediation Programs	220010	1.00	100%	100%	73,496
8511R - CASA Coordinator	991988	1.00	100%	100%	44,375
8516R - Child Family Support Special	870185	1.00	100%	100%	39,536
8521R - Dependency Case Specialist	982664	1.00	100%	100%	66,366
8523R - Dependency Case Supp Spec	001818	0.50	50%	100%	39,283
8526R - Dispute Resolution Prog Spec	001692	1.00	100%	100%	48,591
8526R - Dispute Resolution Prog Spec	252209	1.00	100%	100%	50,684
8526R - Dispute Resolution Prog Spec	870132	1.00	100%	100%	48,591
8526R - Dispute Resolution Prog Spec	955640	1.00	100%	100%	49,711
8530R - Family Drug Court Supervisor	991986	1.00	100%	100%	90,816
8532R - Fam Drug Ct Intake Coordinator	973561	1.00	100%	100%	84,033
8535R - Family Drug Court Support Spec	991997	1.00	100%	100%	42,863
8540R - Adoption/Dependency Alter Prog	272208	1.00	100%	100%	66,440

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8560R - Mediator	001681	1.00	100%	100%	63,213
8560R - Mediator	001819	1.00	100%	100%	80,437
8560R - Mediator	252207	1.00	100%	100%	63,213
8560R - Mediator	272206	1.00	100%	100%	70,676
8560R - Mediator	892006	1.00	100%	100%	85,721
Unit: 0624 - JU - Children & Family Svcs Total:		19.50			\$1,315,019
Unit: 0625 - JU - Court Ordered Services					
8062R - Supervisor Court Interpreting	001680	1.00	100%	100%	61,644
8085R - Court Interpreter	001738	1.00	100%	100%	56,961
8085R - Court Interpreter	001817	1.00	100%	100%	83,591
8085R - Court Interpreter	221927	1.00	100%	100%	62,524
8085R - Court Interpreter	982604	1.00	100%	100%	66,481
Unit: 0625 - JU - Court Ordered Services Total:		5.00			\$331,201
Unit: 0626 - JU - Court Operations					
8018R - Contracts/Grants Manager	001816	1.00	100%	100%	84,603
8071R - Facilities Services Manager	982657	1.00	100%	100%	81,808
8072R - Supply Technician	221917	1.00	100%	100%	42,465
8073R - Supply Technician Sr	001685	1.00	100%	100%	50,866
8075R - Supervisor Warehouse	001801	1.00	100%	100%	63,440
8076R - Facilities and Maint Tech	001675	1.00	100%	100%	50,117
8076R - Facilities and Maint Tech	001676	1.00	100%	100%	38,195
8076R - Facilities and Maint Tech	001677	1.00	100%	100%	50,765
8076R - Facilities and Maint Tech	001736	1.00	100%	100%	52,746
8076R - Facilities and Maint Tech	221906	1.00	100%	100%	58,633
8076R - Facilities and Maint Tech	221916	1.00	100%	100%	53,693
8079R - Admin Asst Facilities & Secrty	991923	1.00	100%	100%	45,524
Unit: 0626 - JU - Court Operations Total:		12.00			\$672,855
Unit: 0627 - JU - Community Renewal & Enrichment through Work					
8116R - Surveillance Officer	001771	1.00	100%	100%	67,950
8116R - Surveillance Officer	955626	1.00	100%	100%	61,207

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8116R - Surveillance Officer	955627	1.00	100%	100%	71,938
8116R - Surveillance Officer	955634	1.00	100%	100%	60,196
8161R - Admin Supp Spec CR	202046	1.00	100%	100%	63,921
Unit: 0627 - JU - Community Renewal & Enrichment through Work		5.00			\$325,213
Unit: 0629 - JU - Detention Intermittents					
8606T - Juvenile Detention Officer, TEMP	001698	0.20	20%	100%	7,140
8606T - Juvenile Detention Officer, TEMP	001698	0.20	20%	100%	7,908
8606T - Juvenile Detention Officer, TEMP	001698	0.20	20%	100%	7,908
8606T - Juvenile Detention Officer, TEMP	001698	0.20	20%	100%	7,240
8606T - Juvenile Detention Officer, TEMP	001698	0.20	20%	100%	7,305
8606T - Juvenile Detention Officer, TEMP	221941	0.20	20%	100%	7,908
8606T - Juvenile Detention Officer, TEMP	221941	0.20	20%	100%	7,240
8606T - Juvenile Detention Officer, TEMP	221941	0.20	20%	100%	7,240
8606T - Juvenile Detention Officer, TEMP	221941	0.20	20%	100%	7,526
8606T - Juvenile Detention Officer, TEMP	221941	0.20	20%	100%	7,240
8606T - Juvenile Detention Officer, TEMP	955618	0.20	20%	100%	7,211
8606T - Juvenile Detention Officer, TEMP	955618	0.20	20%	100%	7,520
8606T - Juvenile Detention Officer, TEMP	955618	0.20	20%	100%	7,282
8606T - Juvenile Detention Officer, TEMP	955618	0.20	20%	100%	7,240
8606T - Juvenile Detention Officer, TEMP	955618	0.20	20%	100%	7,240
Unit: 0629 - JU - Detention Intermittents Total:		3.00			\$111,152
Unit: 0630 - JU - Detention Kitchen					
8612R - Corrections Cook	001688	1.00	100%	100%	34,258
8612R - Corrections Cook	001690	1.00	100%	100%	53,527
8612R - Corrections Cook	870133	1.00	100%	100%	40,917
8612R - Corrections Cook	957029	1.00	100%	100%	35,905
8612R - Corrections Cook	992008	1.00	100%	100%	41,394
8612R - Corrections Cook	992009	1.00	100%	100%	39,684
8612R - Corrections Cook	992010	1.00	100%	100%	44,531
8615R - Laundry Attendant	892017	1.00	100%	100%	34,258
8625R - Detention Supp Svcs Manager	001691	1.00	100%	100%	65,879

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0630 - JU - Detention Kitchen Total:		9.00			\$390,355
Unit: 0632 - JU - Detention Make a Change POD					
8013R - Clinician	272207	1.00	100%	100%	61,735
8604R - Juvenile Detention Supervisor	992003	1.00	100%	100%	84,960
Unit: 0632 - JU - Detention Make a Change POD Total:		2.00			\$146,695
Unit: 0633 - JU - Detention Programs					
8606R - Juvenile Detention Officer	991985	1.00	100%	100%	56,359
Unit: 0633 - JU - Detention Programs Total:		1.00			\$56,359
Unit: 0634 - JU - Detention Services					
8108R - Office Supervisor	001807	1.00	100%	100%	60,474
8600R - Director Detention	001761	1.00	100%	100%	127,864
8602R - Assistant Director Detention	001792	1.00	100%	100%	92,440
8604R - Juvenile Detention Supervisor	001718	1.00	100%	100%	80,395
8604R - Juvenile Detention Supervisor	001719	1.00	100%	100%	83,447
8604R - Juvenile Detention Supervisor	001723	1.00	100%	100%	79,206
8604R - Juvenile Detention Supervisor	001724	1.00	100%	100%	79,856
8604R - Juvenile Detention Supervisor	992001	1.00	100%	100%	69,528
8604R - Juvenile Detention Supervisor	992002	1.00	100%	100%	64,092
8604R - Juvenile Detention Supervisor	992004	1.00	100%	100%	77,603
8605R - Juvenile Detention Officer Sr	001706	1.00	100%	100%	55,219
8605R - Juvenile Detention Officer Sr	001707	1.00	100%	100%	68,511
8605R - Juvenile Detention Officer Sr	001708	1.00	100%	100%	60,745
8605R - Juvenile Detention Officer Sr	001709	1.00	100%	100%	55,504
8605R - Juvenile Detention Officer Sr	001711	1.00	100%	100%	66,682
8605R - Juvenile Detention Officer Sr	001716	1.00	100%	100%	76,069
8605R - Juvenile Detention Officer Sr	205917	1.00	100%	100%	67,225
8605R - Juvenile Detention Officer Sr	880153	1.00	100%	100%	63,172
8605R - Juvenile Detention Officer Sr	991994	1.00	100%	100%	68,365
8605R - Juvenile Detention Officer Sr	991996	1.00	100%	100%	68,365
8606R - Juvenile Detention Officer	001693	1.00	100%	100%	58,954

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8606R - Juvenile Detention Officer	001695	1.00	100%	100%	54,897
8606R - Juvenile Detention Officer	001696	1.00	100%	100%	60,698
8606R - Juvenile Detention Officer	001697	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	001700	1.00	100%	100%	66,618
8606R - Juvenile Detention Officer	001701	1.00	100%	100%	56,762
8606R - Juvenile Detention Officer	001702	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	001703	1.00	100%	100%	54,778
8606R - Juvenile Detention Officer	001720	1.00	100%	100%	65,860
8606R - Juvenile Detention Officer	001734	1.00	100%	100%	65,745
8606R - Juvenile Detention Officer	205916	1.00	100%	100%	51,919
8606R - Juvenile Detention Officer	221903	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	850351	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	850352	1.00	100%	100%	56,349
8606R - Juvenile Detention Officer	851066	1.00	100%	100%	51,571
8606R - Juvenile Detention Officer	851068	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	870128	1.00	100%	100%	67,079
8606R - Juvenile Detention Officer	881604	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	890143	1.00	100%	100%	69,800
8606R - Juvenile Detention Officer	890144	1.00	100%	100%	46,807
8606R - Juvenile Detention Officer	890145	1.00	100%	100%	67,323
8606R - Juvenile Detention Officer	890146	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	890147	1.00	100%	100%	52,105
8606R - Juvenile Detention Officer	955617	1.00	100%	100%	51,713
8606R - Juvenile Detention Officer	955624	1.00	100%	100%	51,634
8606R - Juvenile Detention Officer	955636	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	955641	1.00	100%	100%	61,620
8606R - Juvenile Detention Officer	955642	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	955643	1.00	100%	100%	66,477
8606R - Juvenile Detention Officer	957022	1.00	100%	100%	51,453
8606R - Juvenile Detention Officer	957023	1.00	100%	100%	51,453
8606R - Juvenile Detention Officer	957024	1.00	100%	100%	62,208
8606R - Juvenile Detention Officer	957025	1.00	100%	100%	61,620
8606R - Juvenile Detention Officer	966852	1.00	100%	100%	66,219

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8606R - Juvenile Detention Officer	966853	1.00	100%	100%	69,928
8606R - Juvenile Detention Officer	968366	1.00	100%	100%	59,494
8606R - Juvenile Detention Officer	968370	1.00	100%	100%	63,227
8606R - Juvenile Detention Officer	973564	1.00	100%	100%	46,299
8606R - Juvenile Detention Officer	973572	1.00	100%	100%	70,004
8606R - Juvenile Detention Officer	982607	1.00	100%	100%	72,499
8606R - Juvenile Detention Officer	982608	1.00	100%	100%	71,118
8606R - Juvenile Detention Officer	982609	1.00	100%	100%	67,952
8606R - Juvenile Detention Officer	982610	1.00	100%	100%	74,116
8606R - Juvenile Detention Officer	982612	1.00	100%	100%	69,846
8606R - Juvenile Detention Officer	982624	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	982625	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	982626	1.00	100%	100%	55,665
8606R - Juvenile Detention Officer	982627	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	991903	1.00	100%	100%	51,599
8606R - Juvenile Detention Officer	991907	1.00	100%	100%	59,082
8606R - Juvenile Detention Officer	991908	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	991914	1.00	100%	100%	58,709
8606R - Juvenile Detention Officer	991915	1.00	100%	100%	51,585
8606R - Juvenile Detention Officer	991918	1.00	100%	100%	66,228
8606R - Juvenile Detention Officer	991936	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	991947	1.00	100%	100%	62,559
8606R - Juvenile Detention Officer	991949	1.00	100%	100%	50,974
8606R - Juvenile Detention Officer	991950	1.00	100%	100%	60,334
8606R - Juvenile Detention Officer	991951	1.00	100%	100%	57,466
8606R - Juvenile Detention Officer	991953	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	991956	1.00	100%	100%	59,082
8606R - Juvenile Detention Officer	991958	1.00	100%	100%	51,453
8606R - Juvenile Detention Officer	991959	1.00	100%	100%	64,731
8606R - Juvenile Detention Officer	991961	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	991963	1.00	100%	100%	54,357
8606R - Juvenile Detention Officer	991964	1.00	100%	100%	64,956
8606R - Juvenile Detention Officer	991965	1.00	100%	100%	53,334

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8606R - Juvenile Detention Officer	991967	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	991970	1.00	100%	100%	49,023
8606R - Juvenile Detention Officer	991972	1.00	100%	100%	68,415
8606R - Juvenile Detention Officer	991974	1.00	100%	100%	60,076
8606R - Juvenile Detention Officer	991975	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	991976	1.00	100%	100%	57,929
8606R - Juvenile Detention Officer	991977	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	991978	1.00	100%	100%	63,496
8606R - Juvenile Detention Officer	991979	1.00	100%	100%	55,665
8606R - Juvenile Detention Officer	991980	1.00	100%	100%	53,334
8606R - Juvenile Detention Officer	991981	1.00	100%	100%	37,549
8606R - Juvenile Detention Officer	991982	1.00	100%	100%	51,713
8606R - Juvenile Detention Officer	991983	1.00	100%	100%	56,751
8606R - Juvenile Detention Officer	992005	1.00	100%	100%	53,334
8606T - Juvenile Detention Officer, TEMP	982623	1.00	100%	100%	53,334
8609R - Detention Support Specialist	870129	1.00	100%	100%	42,627
8609R - Detention Support Specialist	955644	1.00	100%	100%	39,684
8621R - JV Detention Alternative Spec	991992	1.00	100%	100%	63,477
8621R - JV Detention Alternative Spec	991993	1.00	100%	100%	68,754
Unit: 0634 - JU - Detention Services Total:		106.00			\$6,411,522
Unit: 0636 - JU - Electronic Monitoring & Officer					
8116R - Surveillance Officer	955628	1.00	100%	100%	70,054
8116R - Surveillance Officer	955635	1.00	100%	100%	74,518
8140R - Dispatcher I	001733	1.00	100%	100%	44,927
8140R - Dispatcher I	221942	1.00	100%	100%	57,145
8140R - Dispatcher I	850184	1.00	100%	100%	45,575
Unit: 0636 - JU - Electronic Monitoring & Officer Total:		5.00			\$292,219
Unit: 0637 - JU - Executive Office					
8003R - Director Juvenile Court Srvcs	001799	1.00	100%	100%	146,181
8020R - Admin Asst to Deputy Admin JV	001671	1.00	100%	100%	73,189
8069R - Senior Management Analyst	001728	1.00	100%	100%	115,754

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8088R - Security Manager	966860	1.00	100%	100%	71,665
8089R - Court Security Officer	001806	1.00	100%	100%	62,858
8089R - Court Security Officer	982661	1.00	100%	100%	60,485
8795R - Court Part Time	221902	0.50	50%	100%	23,886
Unit: 0637 - JU - Executive Office Total:		6.50			\$554,018
Unit: 0642 - JU - Intake / Receiving					
8112R - Lead Probation Officer	001790	1.00	100%	100%	86,327
8114R - Probation Officer	001679	1.00	100%	100%	77,729
8114R - Probation Officer	001737	1.00	100%	100%	84,313
8114R - Probation Officer	001758	1.00	100%	100%	70,022
8114R - Probation Officer	001788	1.00	100%	100%	62,127
8114R - Probation Officer	922263	1.00	100%	100%	86,399
8114R - Probation Officer	955632	1.00	100%	100%	68,449
8114R - Probation Officer	966855	1.00	100%	100%	72,154
8114T - Probation Officer, TEMP	221940	0.33	33%	100%	17,166
8114T - Probation Officer, TEMP	221940	0.33	33%	100%	17,182
8114T - Probation Officer, TEMP	221940	0.33	33%	100%	16,563
8160R - Probation Support Specialist	001740	1.00	100%	100%	45,439
8160R - Probation Support Specialist	001742	1.00	100%	100%	50,821
8160R - Probation Support Specialist	001745	1.00	100%	100%	60,316
8160R - Probation Support Specialist	272205	1.00	100%	100%	54,348
Unit: 0642 - JU - Intake / Receiving Total:		13.00			\$869,356
Unit: 0643 - JU - Judicial Services					
0167R - Court Commissioner	001802	1.00	100%	100%	240,191
0167R - Court Commissioner	200033	1.00	100%	100%	232,177
0167R - Court Commissioner	200035	1.00	100%	100%	233,265
0167R - Court Commissioner	880187	1.00	100%	100%	236,042
0167R - Court Commissioner	880188	1.00	100%	100%	239,786
0167R - Court Commissioner	952622	1.00	100%	100%	232,408
0167R - Court Commissioner	995717	1.00	100%	100%	227,805
8065R - Court Reporter	200004	1.00	100%	100%	90,036

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8065R - Court Reporter	200006	0.50	50%	100%	36,688
8065R - Court Reporter	200006	0.50	50%	100%	60,032
8065R - Court Reporter	870046	1.00	100%	100%	70,982
8065R - Court Reporter	966905	1.00	100%	100%	95,952
8090R - Judicial Administrative Asst	010067	1.00	100%	100%	69,981
8090R - Judicial Administrative Asst	221925	1.00	100%	100%	51,242
8090R - Judicial Administrative Asst	221926	1.00	100%	100%	78,920
8090R - Judicial Administrative Asst	870127	1.00	100%	100%	62,097
8090R - Judicial Administrative Asst	955620	1.00	100%	100%	62,439
8090R - Judicial Administrative Asst	991930	1.00	100%	100%	78,920
8090R - Judicial Administrative Asst	995711	1.00	100%	100%	73,191
8091R - Bailiff	242201	1.00	100%	100%	47,714
8091R - Bailiff	966880	1.00	100%	100%	44,972
8091R - Bailiff	991931	1.00	100%	100%	44,061
8091R - Bailiff	991932	1.00	100%	100%	39,988
8091R - Bailiff	992014	1.00	100%	100%	52,674
8092R - Judicial Law Clerk	001766	1.00	100%	100%	51,537
8092R - Judicial Law Clerk	200005	1.00	100%	100%	51,665
Unit: 0643 - JU - Judicial Services Total:		25.00			\$2,804,760
Unit: 0644 - JU - Maintenance of Effort					
8114R - Probation Officer	001750	1.00	100%	100%	73,005
8114R - Probation Officer	001753	1.00	100%	100%	58,517
8114R - Probation Officer	870016	1.00	100%	100%	83,668
8114R - Probation Officer	870134	1.00	100%	100%	79,479
8114R - Probation Officer	955621	1.00	100%	100%	55,626
8114R - Probation Officer	955629	1.00	100%	100%	78,831
Unit: 0644 - JU - Maintenance of Effort Total:		6.00			\$429,127
Unit: 0648 - JU - Probation Services					
8006R - JV Detention Alternative Coord	242202	1.00	100%	100%	73,882
8101R - Director Juvenile Probation	001725	1.00	100%	100%	140,414
8103R - Asst Director Juvenile Probati	001793	1.00	100%	100%	119,633

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8108R - Office Supervisor	001768	1.00	100%	100%	62,720
8110R - Probation Unit Supervisor	001813	1.00	100%	100%	76,121
8110R - Probation Unit Supervisor	001814	1.00	100%	100%	76,612
8110R - Probation Unit Supervisor	202047	1.00	100%	100%	105,763
8112R - Lead Probation Officer	001751	1.00	100%	100%	87,414
8112R - Lead Probation Officer	001785	1.00	100%	100%	85,948
8112R - Lead Probation Officer	001787	1.00	100%	100%	97,857
8112R - Lead Probation Officer	221913	1.00	100%	100%	75,307
8112R - Lead Probation Officer	870013	1.00	100%	100%	75,099
8112R - Lead Probation Officer	880047	1.00	100%	100%	84,118
8114R - Probation Officer	001732	1.00	100%	100%	67,668
8114R - Probation Officer	001754	0.50	50%	100%	33,313
8114R - Probation Officer	001754	0.50	50%	100%	47,245
8114R - Probation Officer	001773	1.00	100%	100%	86,048
8114R - Probation Officer	001774	1.00	100%	100%	67,667
8114R - Probation Officer	001776	1.00	100%	100%	60,775
8114R - Probation Officer	001780	1.00	100%	100%	72,353
8114R - Probation Officer	001781	1.00	100%	100%	90,344
8114R - Probation Officer	001783	1.00	100%	100%	59,956
8114R - Probation Officer	001786	1.00	100%	100%	78,398
8114R - Probation Officer	001789	1.00	100%	100%	79,495
8114R - Probation Officer	001791	1.00	100%	100%	69,105
8114R - Probation Officer	870186	0.50	50%	100%	33,476
8114R - Probation Officer	870186	0.50	50%	100%	47,897
8114R - Probation Officer	870337	1.00	100%	100%	69,202
8114R - Probation Officer	922264	1.00	100%	100%	95,482
8114R - Probation Officer	933757	1.00	100%	100%	68,292
8114R - Probation Officer	944404	1.00	100%	100%	64,163
8114R - Probation Officer	944405	1.00	100%	100%	62,127
8114R - Probation Officer	957018	1.00	100%	100%	83,868
8114R - Probation Officer	982631	1.00	100%	100%	73,135
8114R - Probation Officer	982658	1.00	100%	100%	67,500
8114R - Probation Officer	991921	1.00	100%	100%	61,969

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	991922	1.00	100%	100%	63,807
8116R - Surveillance Officer	001770	1.00	100%	100%	63,790
8116R - Surveillance Officer	957020	1.00	100%	100%	77,444
8116R - Surveillance Officer	957021	1.00	100%	100%	72,107
8116R - Surveillance Officer	991945	1.00	100%	100%	72,051
8160R - Probation Support Specialist	001730	1.00	100%	100%	55,996
8160R - Probation Support Specialist	001764	1.00	100%	100%	41,067
8160R - Probation Support Specialist	870130	1.00	100%	100%	60,754
Unit: 0648 - JU - Probation Services Total:		42.00			\$3,207,384
Unit: 0652 - JU - Transitional Services					
8114R - Probation Officer	851063	1.00	100%	100%	60,775
8114R - Probation Officer	991952	1.00	100%	100%	90,869
8114R - Probation Officer	992012	1.00	100%	100%	62,761
8116R - Surveillance Officer	982606	1.00	100%	100%	67,812
8116R - Surveillance Officer	991901	1.00	100%	100%	45,146
Unit: 0652 - JU - Transitional Services Total:		5.00			\$327,363
Unit: 1948 - JU - Justice Services					
8007R - Educ Progs Coord Courts	851067	1.00	100%	100%	77,455
8009R - Mgr Research and Evaluation	955623	1.00	100%	100%	104,270
8010R - Clinical Director	955639	1.00	100%	100%	88,769
8011R - Executive Office Admin Assist	992007	1.00	100%	100%	58,350
8026R - Research and Evaluation Spec	240005	1.00	100%	100%	51,158
8028R - Research Evaluation Spec Sr	973562	1.00	100%	100%	94,114
8028R - Research Evaluation Spec Sr	992013	1.00	100%	100%	61,876
8034R - Research Assistant	973575	0.25	25%	100%	15,973
8122R - Clinical Psychologist	001820	1.00	100%	100%	117,816
8731T - Student Intern College, TEMP	957027	0.38	38%	100%	10,526
8731T - Student Intern College, TEMP	991905	0.38	38%	100%	10,526
Unit: 1948 - JU - Justice Services Total:		9.00			\$690,835

Unit: 3191 - JU - County Humanitarian Effort

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8612R - Corrections Cook	321065	1.00	100%	100%	40,917
8612R - Corrections Cook	321066	1.00	100%	100%	40,917
Unit: 3191 - JU - County Humanitarian Effort Total:		2.00			\$81,835
Department : JU - Juvenile Court Total:		290.00			\$19,790,301

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3061 - PAC - Administration					
1168R - Admin Suppt Specialist Senior	001498	1.00	100%	100%	63,241
7110R - Spec Staff Asst Senior Unclas	001457	1.00	100%	100%	86,786
7110R - Spec Staff Asst Senior Unclas	870220	1.00	100%	100%	69,158
7150R - Program Manager Unclas	320733	1.00	100%	100%	80,171
7150R - Program Manager Unclas	320734	1.00	100%	100%	71,886
7485R - Admin Suppt Svs Mgr Unclas	880053	1.00	100%	100%	97,134
7527R - Pima Animal Care Center Deputy Director	321103	1.00	100%	100%	132,812
7528R - PAC Director	320109	1.00	100%	100%	185,774
Unit: 3061 - PAC - Administration Total:		8.00			\$786,961
Unit: 3062 - PAC - Ajo					
3415R - AC Field Officer	001554	0.50	50%	100%	28,699
3415R - AC Field Officer	850146	0.50	50%	100%	23,401
Unit: 3062 - PAC - Ajo Total:		1.00			\$52,100
Unit: 3063 - PAC - Field Services					
3415R - AC Field Officer	001490	1.00	100%	100%	50,860
3415R - AC Field Officer	001492	1.00	100%	100%	45,136
3415R - AC Field Officer	001493	1.00	100%	100%	45,136
3415R - AC Field Officer	001517	1.00	100%	100%	46,263
3415R - AC Field Officer	001519	1.00	100%	100%	59,910
3415R - AC Field Officer	001522	1.00	100%	100%	57,856
3415R - AC Field Officer	001527	1.00	100%	100%	45,199
3415R - AC Field Officer	001528	1.00	100%	100%	45,136
3415R - AC Field Officer	001532	1.00	100%	100%	49,851
3415R - AC Field Officer	001534	1.00	100%	100%	49,798
3415R - AC Field Officer	253902	1.00	100%	100%	57,856
3415R - AC Field Officer	263904	1.00	100%	100%	58,253
3415R - AC Field Officer	263905	1.00	100%	100%	51,380
3415R - AC Field Officer	861008	1.00	100%	100%	51,380
3415R - AC Field Officer	861214	1.00	100%	100%	45,199
3415R - AC Field Officer	870494	1.00	100%	100%	49,851

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
3415R - AC Field Officer	871042	1.00	100%	100%	51,638
3415R - AC Field Officer	881102	1.00	100%	100%	51,380
3415R - AC Field Officer	987362	1.00	100%	100%	62,484
3416R - AC Field Investigation Officer	001491	1.00	100%	100%	54,820
3416R - AC Field Investigation Officer	001525	2.00	100%	100%	109,641
3417R - AC Field Supervisor	001514	1.00	100%	100%	59,261
3417R - AC Field Supervisor	001533	1.00	100%	100%	69,715
7150R - Program Manager Unclas	001505	1.00	100%	100%	72,405
Unit: 3063 - PAC - Field Services Total:		25.00			\$1,340,404
Unit: 3064 - PAC - Licensing					
0030R - Office Support Level III	001540	1.00	100%	100%	54,885
0030R - Office Support Level III	010056	1.00	100%	100%	35,981
0030R - Office Support Level III	870495	1.00	100%	100%	54,885
1812R - Administrative Specialist	010184	1.00	100%	100%	65,992
3411R - Animal Care Technician	001501	1.00	100%	100%	36,495
3411R - Animal Care Technician	881101	1.00	100%	100%	42,436
7020R - Special Staff Asst Unclas	954518	1.00	100%	100%	67,560
Unit: 3064 - PAC - Licensing Total:		7.00			\$358,234
Unit: 3065 - PAC - Shelter Services					
3411R - Animal Care Technician	001506	1.00	100%	100%	43,153
3411R - Animal Care Technician	001509	1.00	100%	100%	49,949
3411R - Animal Care Technician	001521	1.00	100%	100%	43,204
3411R - Animal Care Technician	001523	1.00	100%	100%	45,457
3411R - Animal Care Technician	001584	1.00	100%	100%	42,294
3411R - Animal Care Technician	273901	1.00	100%	100%	41,148
3411R - Animal Care Technician	320105	1.00	100%	100%	40,756
3411R - Animal Care Technician	320107	1.00	100%	100%	42,436
3411R - Animal Care Technician	320331	1.00	100%	100%	37,778
3411R - Animal Care Technician	851134	1.00	100%	100%	42,684
3411R - Animal Care Technician	860013	1.00	100%	100%	53,736
3414R - Animal Care Shelter Supvr	850225	1.00	100%	100%	60,323

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
3414R - Animal Care Shelter Supvr	861005	1.00	100%	100%	71,891
7150R - Program Manager Unclas	001496	1.00	100%	100%	83,677
7200T - Animal Care Response Spec Unc, TEMP	320904	0.50	50%	100%	20,932
7200T - Animal Care Response Spec Unc, TEMP	320907	0.50	50%	100%	18,279
7200T - Animal Care Response Spec Unc, TEMP	320908	0.50	50%	100%	20,932
7200T - Animal Care Response Spec Unc, TEMP	320909	0.50	50%	100%	20,932
7200T - Animal Care Response Spec Unc, TEMP	320910	0.50	50%	100%	20,932
7200T - Animal Care Response Spec Unc, TEMP	320911	0.50	50%	100%	20,932
7200T - Animal Care Response Spec Unc, TEMP	320912	0.50	50%	100%	18,279
7200T - Animal Care Response Spec Unc, TEMP	320916	0.50	50%	100%	20,932
7200T - Animal Care Response Spec Unc, TEMP	320917	0.50	50%	100%	18,279
7200T - Animal Care Response Spec Unc, TEMP	320920	0.50	50%	100%	18,279
7200T - Animal Care Response Spec Unc, TEMP	320921	0.50	50%	100%	18,279
Unit: 3065 - PAC - Shelter Services Total:		19.50			\$915,472
Unit: 3066 - PAC - Volunteer and Outreach					
7120R - Program Coordinator Unclas	320859	1.00	100%	100%	71,201
7150R - Program Manager Unclas	001512	1.00	100%	100%	72,988
Unit: 3066 - PAC - Volunteer and Outreach Total:		2.00			\$144,189
Unit: 3067 - PAC - Training and Behavior Rehab					
3411R - Animal Care Technician	010058	1.00	100%	100%	43,204
3411R - Animal Care Technician	320333	1.00	100%	100%	49,810
3411R - Animal Care Technician	320334	1.00	100%	100%	35,777
7120R - Program Coordinator Unclas	320366	1.00	100%	100%	72,685
Unit: 3067 - PAC - Training and Behavior Rehab Total:		4.00			\$201,477
Unit: 3068 - PAC - Dispatch					
3417R - AC Field Supervisor	001513	1.00	100%	100%	56,977
3522R - Animal Care Dispatcher	001502	1.00	100%	100%	44,979
3522R - Animal Care Dispatcher	001529	1.00	100%	100%	38,817
3522R - Animal Care Dispatcher	001536	1.00	100%	100%	44,710
3522R - Animal Care Dispatcher	001537	1.00	100%	100%	42,871

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
3522R - Animal Care Dispatcher	001539	1.00	100%	100%	56,031
3522R - Animal Care Dispatcher	253903	1.00	100%	100%	53,640
3523R - Animal Care Dispatch Supvr	001535	1.00	100%	100%	60,845
Unit: 3068 - PAC - Dispatch Total:		8.00			\$398,871
Unit: 3069 - PAC - Live Release					
1171R - Admin Supp Specialist	321097	1.00	100%	100%	47,086
1171R - Admin Supp Specialist	321098	1.00	100%	100%	47,086
3411R - Animal Care Technician	001494	1.00	100%	100%	45,098
3411R - Animal Care Technician	320108	1.00	100%	100%	42,157
3411R - Animal Care Technician	861004	1.00	100%	100%	44,935
3411R - Animal Care Technician	954527	1.00	100%	100%	37,778
3414R - Animal Care Shelter Supvr	954515	1.00	100%	100%	60,453
7120R - Program Coordinator Unclas	001333	1.00	100%	100%	66,467
7120R - Program Coordinator Unclas	001503	1.00	100%	100%	66,467
7120R - Program Coordinator Unclas	320103	1.00	100%	100%	65,817
7120R - Program Coordinator Unclas	910074	1.00	100%	100%	64,205
Unit: 3069 - PAC - Live Release Total:		11.00			\$587,552
Unit: 3070 - PAC - Pet Support Center					
1171R - Admin Supp Specialist	001518	1.00	100%	100%	57,670
Unit: 3070 - PAC - Pet Support Center Total:		1.00			\$57,670
Unit: 3071 - PAC - Veterinary Services					
3411R - Animal Care Technician	001489	1.00	100%	100%	42,436
3411R - Animal Care Technician	001504	1.00	100%	100%	36,675
3411R - Animal Care Technician	001507	1.00	100%	100%	55,728
3411R - Animal Care Technician	010059	1.00	100%	100%	40,628
3411R - Animal Care Technician	320104	1.00	100%	100%	37,778
3411R - Animal Care Technician	320106	1.00	100%	100%	42,436
3411R - Animal Care Technician	320330	1.00	100%	100%	41,793
3411R - Animal Care Technician	320332	1.00	100%	100%	41,920
3411R - Animal Care Technician	320335	1.00	100%	100%	41,793

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
3411R - Animal Care Technician	320367	1.00	100%	100%	42,197
3411R - Animal Care Technician	320965	1.00	100%	100%	42,436
3411R - Animal Care Technician	320966	1.00	100%	100%	41,637
3411R - Animal Care Technician	861006	1.00	100%	100%	36,859
3411R - Animal Care Technician	870396	1.00	100%	100%	41,306
3411R - Animal Care Technician	987360	1.00	100%	100%	37,778
3414R - Animal Care Shelter Supvr	001538	1.00	100%	100%	59,783
7120R - Program Coordinator Unclas	320723	1.00	100%	100%	77,184
7200T - Animal Care Response Spec Unc, TEMP	320906	0.50	50%	100%	18,279
7203R - Veterinarian Unclas	320237	1.00	100%	100%	142,121
7203R - Veterinarian Unclas	870559	1.00	100%	100%	148,866
7205R - Chief of Veterinary Svcs Uncl	002004	1.00	100%	100%	172,497
Unit: 3071 - PAC - Veterinary Services Total:		20.50			\$1,242,130
Department : PAC - Pima Animal Care Total:		107.00			\$6,085,059

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0158 - PCA - 88 Crime					
3161R - Admin Svs Support CAT	000275	1.00	100%	100%	59,915
3161R - Admin Svs Support CAT	010299	1.00	100%	100%	46,746
7120R - Program Coordinator Unclas	966305	1.00	100%	100%	99,812
Unit: 0158 - PCA - 88 Crime Total:		3.00			\$206,472
Unit: 0159 - PCA - Administrative Resources					
3161R - Admin Svs Support CAT	000208	1.00	100%	100%	57,243
3161R - Admin Svs Support CAT	000209	1.00	100%	100%	54,789
3161R - Admin Svs Support CAT	000235	1.00	100%	100%	49,042
3161R - Admin Svs Support CAT	000317	1.00	100%	100%	48,297
3161R - Admin Svs Support CAT	890229	1.00	100%	100%	42,757
3162R - Admin Svs Spec CAT	290043	1.00	100%	100%	64,094
3162R - Admin Svs Spec CAT	850018	1.00	100%	100%	79,196
3162R - Admin Svs Spec CAT	850019	1.00	100%	100%	88,729
3162R - Admin Svs Spec CAT	850259	1.00	100%	100%	62,444
3162R - Admin Svs Spec CAT	870460	1.00	100%	100%	80,099
3163R - Legal Administrator	000210	1.00	100%	100%	161,359
7040R - Exec Asst Cnty Attny Unclas	870543	1.00	100%	100%	66,266
7040R - Exec Asst Cnty Attny Unclas	JPPCA01590	1.00	100%	100%	66,266
7110R - Spec Staff Asst Senior Unclas	000207	1.00	100%	100%	58,772
7110R - Spec Staff Asst Senior Unclas	955320	1.00	100%	100%	86,152
7662R - Administrative Attorney Unclas	000300	1.00	100%	100%	209,471
9976R - County Attorney	000203	1.00	100%	100%	213,954
Unit: 0159 - PCA - Administrative Resources Total:		17.00			\$1,488,929
Unit: 0160 - PCA - Civil Law Clerk					
7656T - Law Clerk Unclassified, TEMP	320352	0.42	21%	100%	15,195
7656T - Law Clerk Unclassified, TEMP	320352	0.58	29%	100%	20,961
7656T - Law Clerk Unclassified, TEMP	320352	0.50	25%	100%	18,078
7656T - Law Clerk Unclassified, TEMP	320352	0.50	25%	100%	18,078
Unit: 0160 - PCA - Civil Law Clerk Total:		2.00			\$72,311

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0162 - PCA - Civil Litigation					
3115R - Attorney	000295	1.00	100%	100%	130,733
3115R - Attorney	000297	1.00	100%	100%	110,685
3115R - Attorney	010008	1.00	100%	100%	124,286
3115R - Attorney	290002	1.00	100%	100%	127,529
3115R - Attorney	290036	1.00	100%	100%	130,795
3115R - Attorney	930018	1.00	100%	100%	122,668
3139R - Legal Processing Support CAT	000270	1.00	100%	100%	33,936
3139R - Legal Processing Support CAT	000339	1.00	100%	100%	43,457
3139R - Legal Processing Support CAT	200860	1.00	100%	100%	38,085
3139R - Legal Processing Support CAT	901814	1.00	100%	100%	44,902
3139R - Legal Processing Support CAT	940077	1.00	100%	100%	33,936
3143R - Legal Secretary	010303	1.00	100%	100%	69,930
3143R - Legal Secretary	230007	1.00	100%	100%	59,586
3143R - Legal Secretary	250835	1.00	100%	100%	49,827
3143R - Legal Secretary	280003	1.00	100%	100%	33,936
3143R - Legal Secretary	870549	1.00	100%	100%	33,936
3143R - Legal Secretary	940078	1.00	100%	100%	52,462
3145R - Paralegal	000350	1.00	100%	100%	48,005
3145R - Paralegal	000351	1.00	100%	100%	59,830
3145R - Paralegal	200737	1.00	100%	100%	59,646
3145R - Paralegal	200760	1.00	100%	100%	64,292
3145R - Paralegal	200762	1.00	100%	100%	78,608
3145R - Paralegal	200763	1.00	100%	100%	39,330
3145R - Paralegal	225202	1.00	100%	100%	47,983
3145R - Paralegal	850878	1.00	100%	100%	63,416
3145R - Paralegal	860021	1.00	100%	100%	53,614
3145R - Paralegal	890042	1.00	100%	100%	59,268
3145R - Paralegal	890142	1.00	100%	100%	63,886
3145R - Paralegal	890178	1.00	100%	100%	60,182
3145R - Paralegal	901810	1.00	100%	100%	64,382
3145R - Paralegal	940075	1.00	100%	100%	51,140
3145R - Paralegal	950006	1.00	100%	100%	48,182

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3145R - Paralegal	971166	1.00	100%	100%	73,467
3147R - Criminal Investigator AZPC CAT	000348	1.00	100%	100%	108,348
3147R - Criminal Investigator AZPC CAT	250005	1.00	100%	100%	114,542
7660R - Attorney Unclas	000291	1.00	100%	100%	66,249
7660R - Attorney Unclas	000344	1.00	100%	100%	83,610
7660R - Attorney Unclas	010641	1.00	100%	100%	90,146
7660R - Attorney Unclas	200761	1.00	100%	100%	149,285
7660R - Attorney Unclas	200858	1.00	100%	100%	101,153
7660R - Attorney Unclas	250831	1.00	100%	100%	102,768
7660R - Attorney Unclas	250833	1.00	100%	100%	66,249
7660R - Attorney Unclas	270043	1.00	100%	100%	87,170
7660R - Attorney Unclas	870120	1.00	100%	100%	89,257
7660R - Attorney Unclas	870121	1.00	100%	100%	150,601
7660R - Attorney Unclas	870142	1.00	100%	100%	89,246
7660R - Attorney Unclas	890141	1.00	100%	100%	77,214
7660R - Attorney Unclas	971149	1.00	100%	100%	66,249
7660R - Attorney Unclas	971165	1.00	100%	100%	66,249
7662R - Administrative Attorney Unclas	000346	1.00	100%	100%	157,290
Unit: 0162 - PCA - Civil Litigation Total:		50.00			\$3,841,546
Unit: 0166 - PCA - Criminal Law Clerk					
7656R - Law Clerk Unclassified	957008	0.41	41%	100%	16,451
7656R - Law Clerk Unclassified	957008	0.59	59%	100%	23,673
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	37,368
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	37,368
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	37,368
7656T - Law Clerk Unclassified, TEMP	320353	0.41	41%	100%	14,953
7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	18,229
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	36,098
7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	18,049
7656T - Law Clerk Unclassified, TEMP	320353	0.59	59%	100%	21,292
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	36,098
7656T - Law Clerk Unclassified, TEMP	320353	1.00	50%	100%	36,098

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0166 - PCA - Criminal Law Clerk Total:		9.00			\$333,044
Unit: 0167 - PCA - Criminal Litigation					
3115R - Attorney	000246	1.00	100%	100%	83,536
3115R - Attorney	000318	1.00	100%	100%	91,022
3115R - Attorney	010011	1.00	100%	100%	134,058
3115R - Attorney	010631	1.00	100%	100%	98,318
3115R - Attorney	280001	1.00	100%	100%	97,290
3115R - Attorney	290004	1.00	100%	100%	104,842
3115R - Attorney	870224	1.00	100%	100%	117,085
3115R - Attorney	980005	(1.00)	100%	100%	(71,893)
3115R - Attorney	980005	1.00	100%	100%	71,893
3136R - Investigative Supt Spec CAT	270848	1.00	100%	100%	59,380
3136R - Investigative Supt Spec CAT	900094	1.00	100%	100%	76,938
3136R - Investigative Supt Spec CAT	928020	1.00	100%	100%	71,769
3139R - Legal Processing Support CAT	000247	1.00	100%	100%	45,829
3139R - Legal Processing Support CAT	000256	1.00	100%	100%	33,936
3139R - Legal Processing Support CAT	000264	1.00	100%	100%	44,702
3139R - Legal Processing Support CAT	000272	1.00	100%	100%	59,529
3139R - Legal Processing Support CAT	000323	1.00	100%	100%	45,294
3139R - Legal Processing Support CAT	010298	1.00	100%	100%	38,052
3139R - Legal Processing Support CAT	010630	1.00	100%	100%	41,409
3139R - Legal Processing Support CAT	010632	1.00	100%	100%	33,936
3139R - Legal Processing Support CAT	200767	1.00	100%	100%	33,936
3139R - Legal Processing Support CAT	200768	1.00	100%	100%	41,215
3139R - Legal Processing Support CAT	230064	1.00	100%	100%	44,393
3139R - Legal Processing Support CAT	230065	1.00	100%	100%	54,176
3139R - Legal Processing Support CAT	260836	1.00	100%	100%	44,212
3139R - Legal Processing Support CAT	270862	1.00	100%	100%	58,590
3139R - Legal Processing Support CAT	320961	1.00	100%	100%	36,509
3139R - Legal Processing Support CAT	320962	1.00	100%	100%	33,936
3139R - Legal Processing Support CAT	320963	1.00	100%	100%	33,936
3139R - Legal Processing Support CAT	320964	1.00	100%	100%	33,936

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3139R - Legal Processing Support CAT	870607	1.00	100%	100%	43,350
3139R - Legal Processing Support CAT	871134	1.00	100%	100%	33,936
3139R - Legal Processing Support CAT	881228	1.00	100%	100%	45,675
3139R - Legal Processing Support CAT	890230	1.00	100%	100%	41,686
3139R - Legal Processing Support CAT	940076	1.00	100%	100%	43,902
3139R - Legal Processing Support CAT	950002	1.00	100%	100%	43,329
3139R - Legal Processing Support CAT	950004	1.00	100%	100%	50,022
3139R - Legal Processing Support CAT	955339	1.00	100%	100%	43,457
3139R - Legal Processing Support CAT	980007	1.00	100%	100%	43,617
3139R - Legal Processing Support CAT	980840	1.00	100%	100%	58,145
3139T - Legal Processing Support CAT, TEMP	971145	1.00	100%	100%	34,637
3143R - Legal Secretary	000248	1.00	100%	100%	45,257
3143R - Legal Secretary	000257	1.00	100%	100%	54,029
3143R - Legal Secretary	000258	1.00	100%	100%	64,868
3143R - Legal Secretary	000259	1.00	100%	100%	48,158
3143R - Legal Secretary	000260	1.00	100%	100%	48,183
3143R - Legal Secretary	000265	1.00	100%	100%	57,161
3143R - Legal Secretary	000267	1.00	100%	100%	69,611
3143R - Legal Secretary	000276	1.00	100%	100%	48,346
3143R - Legal Secretary	000278	1.00	100%	100%	57,980
3143R - Legal Secretary	000312	1.00	100%	100%	42,732
3143R - Legal Secretary	000341	1.00	100%	100%	58,593
3143R - Legal Secretary	010003	1.00	100%	100%	41,091
3143R - Legal Secretary	010297	1.00	100%	100%	50,108
3143R - Legal Secretary	010639	1.00	100%	100%	46,372
3143R - Legal Secretary	250834	1.00	100%	100%	63,530
3143R - Legal Secretary	260834	1.00	100%	100%	54,800
3143R - Legal Secretary	260835	1.00	100%	100%	54,908
3143R - Legal Secretary	270859	1.00	100%	100%	55,323
3143R - Legal Secretary	270860	1.00	100%	100%	73,628
3143R - Legal Secretary	290040	1.00	100%	100%	43,134
3143R - Legal Secretary	890154	1.00	100%	100%	42,651
3143R - Legal Secretary	940079	1.00	100%	100%	49,754

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3143R - Legal Secretary	946107	1.00	100%	100%	71,464
3143R - Legal Secretary	960043	1.00	100%	100%	51,199
3143R - Legal Secretary	971147	1.00	100%	100%	56,029
3143R - Legal Secretary	980849	1.00	100%	100%	58,093
3145R - Paralegal	000245	1.00	100%	100%	60,114
3145R - Paralegal	000281	1.00	100%	100%	73,396
3145R - Paralegal	000352	1.00	100%	100%	65,196
3145R - Paralegal	010007	1.00	100%	100%	89,452
3145R - Paralegal	010300	1.00	100%	100%	61,437
3145R - Paralegal	010301	1.00	100%	100%	57,776
3145R - Paralegal	260832	1.00	100%	100%	59,397
3145R - Paralegal	260833	1.00	100%	100%	53,354
3145R - Paralegal	270856	1.00	100%	100%	49,663
3145R - Paralegal	270857	1.00	100%	100%	49,663
3145R - Paralegal	290041	1.00	100%	100%	48,990
3145R - Paralegal	870527	1.00	100%	100%	39,330
3145R - Paralegal	870528	1.00	100%	100%	55,057
3145R - Paralegal	870605	1.00	100%	100%	52,782
3145R - Paralegal	871045	1.00	100%	100%	63,281
3145R - Paralegal	871046	1.00	100%	100%	52,781
3145R - Paralegal	871112	1.00	100%	100%	51,327
3145R - Paralegal	871723	1.00	100%	100%	65,468
3145R - Paralegal	890155	1.00	100%	100%	60,024
3145R - Paralegal	901819	1.00	100%	100%	68,622
3145R - Paralegal	910003	1.00	100%	100%	63,626
3145R - Paralegal	921581	1.00	100%	100%	63,734
3145R - Paralegal	928070	1.00	100%	100%	60,046
3145R - Paralegal	928074	1.00	100%	100%	69,229
3145R - Paralegal	943059	1.00	100%	100%	60,475
3145R - Paralegal	980008	1.00	100%	100%	53,037
3145R - Paralegal	980841	1.00	100%	100%	61,543
3145R - Paralegal	980850	1.00	100%	100%	55,490
3147R - Criminal Investigator AZPC CAT	000251	1.00	100%	100%	115,192

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3147R - Criminal Investigator AZPC CAT	000252	1.00	100%	100%	112,268
3147R - Criminal Investigator AZPC CAT	000253	1.00	100%	100%	109,168
3147R - Criminal Investigator AZPC CAT	000254	1.00	100%	100%	65,935
3147R - Criminal Investigator AZPC CAT	000301	1.00	100%	100%	107,505
3147R - Criminal Investigator AZPC CAT	000305	1.00	100%	100%	75,260
3147R - Criminal Investigator AZPC CAT	000321	1.00	100%	100%	104,052
3147R - Criminal Investigator AZPC CAT	000322	1.00	100%	100%	91,932
3147R - Criminal Investigator AZPC CAT	000337	1.00	100%	100%	96,546
3147R - Criminal Investigator AZPC CAT	890156	1.00	100%	100%	81,214
3147R - Criminal Investigator AZPC CAT	901821	1.00	100%	100%	76,462
3147R - Criminal Investigator AZPC CAT	928071	1.00	100%	100%	74,925
3162R - Admin Svs Spec CAT	010634	1.00	100%	100%	75,582
3162R - Admin Svs Spec CAT	308872	1.00	100%	100%	130,251
3164R - LAN Administrator CAT	980851	1.00	100%	100%	62,444
4743R - IT Applications Engineer	980844	1.00	100%	100%	91,903
7020R - Special Staff Asst Unclas	940080	1.00	100%	100%	46,669
7110R - Spec Staff Asst Senior Unclas	308871	1.00	100%	100%	75,393
7120R - Program Coordinator Unclas	270028	1.00	100%	100%	93,905
7120R - Program Coordinator Unclas	880219	1.00	100%	100%	118,944
7136R - Program Specialist Unclas	000316	1.00	100%	100%	30,273
7450R - Chf Invest County Attny Unclas	000304	1.00	100%	100%	143,587
7660R - Attorney Unclas	000211	1.00	100%	100%	66,249
7660R - Attorney Unclas	000244	1.00	100%	100%	75,667
7660R - Attorney Unclas	000249	1.00	100%	100%	66,249
7660R - Attorney Unclas	000290	1.00	100%	100%	66,249
7660R - Attorney Unclas	000292	1.00	100%	100%	77,214
7660R - Attorney Unclas	000293	1.00	100%	100%	82,730
7660R - Attorney Unclas	000294	1.00	100%	100%	80,397
7660R - Attorney Unclas	000296	1.00	100%	100%	133,256
7660R - Attorney Unclas	000315	1.00	100%	100%	82,992
7660R - Attorney Unclas	000324	1.00	100%	100%	93,968
7660R - Attorney Unclas	000338	1.00	100%	100%	124,802
7660R - Attorney Unclas	000349	1.00	100%	100%	66,249

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	010005	1.00	100%	100%	83,199
7660R - Attorney Unclas	010629	1.00	100%	100%	66,249
7660R - Attorney Unclas	200764	1.00	100%	100%	86,797
7660R - Attorney Unclas	200765	1.00	100%	100%	129,650
7660R - Attorney Unclas	270850	1.00	100%	100%	96,004
7660R - Attorney Unclas	270853	1.00	100%	100%	66,249
7660R - Attorney Unclas	270855	1.00	100%	100%	85,576
7660R - Attorney Unclas	280000	1.00	100%	100%	66,249
7660R - Attorney Unclas	290003	1.00	100%	100%	113,213
7660R - Attorney Unclas	850250	1.00	100%	100%	85,054
7660R - Attorney Unclas	851053	1.00	100%	100%	82,732
7660R - Attorney Unclas	851054	1.00	100%	100%	81,373
7660R - Attorney Unclas	870532	1.00	100%	100%	93,542
7660R - Attorney Unclas	900035	1.00	100%	100%	124,454
7660R - Attorney Unclas	901818	1.00	100%	100%	66,249
7660R - Attorney Unclas	910007	1.00	100%	100%	66,249
7660R - Attorney Unclas	928073	1.00	100%	100%	81,992
7660R - Attorney Unclas	928075	1.00	100%	100%	82,512
7660R - Attorney Unclas	957009	1.00	100%	100%	142,404
7660R - Attorney Unclas	980834	1.00	100%	100%	77,214
7660R - Attorney Unclas	980843	1.00	100%	100%	66,249
7660R - Attorney Unclas	990084	1.00	100%	100%	124,602
7662R - Administrative Attorney Unclas	000250	1.00	100%	100%	172,625
Unit: 0167 - PCA - Criminal Litigation Total:		150.00			\$10,380,683
Unit: 0169 - PCA - Information Systems					
3159R - Admin Svs Tech Suppt CAT	000212	1.00	100%	100%	68,063
3159R - Admin Svs Tech Suppt CAT	000268	1.00	100%	100%	75,070
3159R - Admin Svs Tech Suppt CAT	930026	1.00	100%	100%	39,330
3159R - Admin Svs Tech Suppt CAT	990089	1.00	100%	100%	64,224
3162R - Admin Svs Spec CAT	000255	1.00	100%	100%	111,633
3162R - Admin Svs Spec CAT	000261	1.00	100%	100%	62,444
3162R - Admin Svs Spec CAT	000853	1.00	100%	100%	100,917

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3162R - Admin Svs Spec CAT	990009	1.00	100%	100%	69,778
3164R - LAN Administrator CAT	920067	1.00	100%	100%	104,026
3164R - LAN Administrator CAT	987380	1.00	100%	100%	100,227
4741R - IT Apps Developer Senior	940071	1.00	100%	100%	100,917
7120R - Program Coordinator Unclas	000332	1.00	100%	100%	129,178
Unit: 0169 - PCA - Information Systems Total:		12.00			\$1,025,809
Unit: 0171 - PCA - Juvenile Litigation					
3115R - Attorney	000215	1.00	100%	100%	95,098
3115R - Attorney	000289	1.00	100%	100%	127,131
3115R - Attorney	000306	1.00	100%	100%	120,578
3115R - Attorney	000308	1.00	100%	100%	92,233
3115R - Attorney	010015	1.00	100%	100%	125,687
3139R - Legal Processing Support CAT	000330	1.00	100%	100%	43,738
3139R - Legal Processing Support CAT	872384	1.00	100%	100%	43,490
3139R - Legal Processing Support CAT	910057	1.00	100%	100%	45,974
3143R - Legal Secretary	000280	1.00	100%	100%	55,188
3143R - Legal Secretary	290006	1.00	100%	100%	62,578
3143R - Legal Secretary	870225	1.00	100%	100%	63,173
3143R - Legal Secretary	901820	1.00	100%	100%	43,134
3145R - Paralegal	200769	1.00	100%	100%	59,787
3145R - Paralegal	921582	1.00	100%	100%	69,806
3147R - Criminal Investigator AZPC CAT	870524	1.00	100%	100%	75,382
Unit: 0171 - PCA - Juvenile Litigation Total:		15.00			\$1,122,979
Unit: 0172 - PCA - Misdemeanors					
3139R - Legal Processing Support CAT	000205	1.00	100%	100%	61,976
3139R - Legal Processing Support CAT	000285	1.00	100%	100%	50,739
3139R - Legal Processing Support CAT	010017	1.00	100%	100%	55,483
3139R - Legal Processing Support CAT	010640	1.00	100%	100%	45,417
3139R - Legal Processing Support CAT	260844	1.00	100%	100%	38,085
3139R - Legal Processing Support CAT	270846	1.00	100%	100%	43,329
3139R - Legal Processing Support CAT	270869	1.00	100%	100%	46,219

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3139R - Legal Processing Support CAT	850224	1.00	100%	100%	50,275
3139R - Legal Processing Support CAT	901812	1.00	100%	100%	45,985
3139R - Legal Processing Support CAT	950003	1.00	100%	100%	46,773
3139R - Legal Processing Support CAT	950005	1.00	100%	100%	33,936
3143R - Legal Secretary	000242	1.00	100%	100%	56,687
3143R - Legal Secretary	000266	1.00	100%	100%	43,647
3143R - Legal Secretary	000271	1.00	100%	100%	55,035
3143R - Legal Secretary	260843	1.00	100%	100%	60,139
3143R - Legal Secretary	870122	1.00	100%	100%	55,567
3145R - Paralegal	000343	1.00	100%	100%	59,655
3145R - Paralegal	260842	1.00	100%	100%	64,176
3145R - Paralegal	290005	1.00	100%	100%	58,736
3145R - Paralegal	311441	1.00	100%	100%	59,909
3145R - Paralegal	850244	1.00	100%	100%	47,798
3145R - Paralegal	871113	1.00	100%	100%	71,321
7660R - Attorney Unclas	000227	1.00	100%	100%	66,249
7660R - Attorney Unclas	000243	1.00	100%	100%	82,640
7660R - Attorney Unclas	000283	1.00	100%	100%	82,900
7660R - Attorney Unclas	000336	1.00	100%	100%	81,503
7660R - Attorney Unclas	010004	1.00	100%	100%	77,696
7660R - Attorney Unclas	010012	1.00	100%	100%	88,814
7660R - Attorney Unclas	270836	1.00	100%	100%	91,169
7660R - Attorney Unclas	270838	1.00	100%	100%	96,680
7660R - Attorney Unclas	270843	1.00	100%	100%	93,486
7660R - Attorney Unclas	946106	1.00	100%	100%	82,642
7660R - Attorney Unclas	971148	1.00	100%	100%	82,512

Unit: 0172 - PCA - Misdemeanors Total:	33.00	\$2,077,180
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Unit: 0177 - PCA - Victim Services

3139R - Legal Processing Support CAT	001283	1.00	100%	100%	42,448
3146R - Victim Advocate CAT	000353	1.00	100%	100%	47,094
3146R - Victim Advocate CAT	000356	1.00	100%	100%	57,365
3146R - Victim Advocate CAT	000357	1.00	100%	100%	59,668

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3146R - Victim Advocate CAT	001281	1.00	100%	100%	45,598
3146R - Victim Advocate CAT	001282	1.00	100%	100%	66,093
3146R - Victim Advocate CAT	010635	1.00	100%	100%	45,661
3146R - Victim Advocate CAT	010636	1.00	100%	100%	66,545
3146R - Victim Advocate CAT	010637	1.00	100%	100%	74,464
3146R - Victim Advocate CAT	250830	1.00	100%	100%	56,181
3146R - Victim Advocate CAT	260017	1.00	100%	100%	59,668
3146R - Victim Advocate CAT	270033	1.00	100%	100%	54,987
3146R - Victim Advocate CAT	270034	1.00	100%	100%	57,078
3146R - Victim Advocate CAT	308868	1.00	100%	100%	45,598
3146R - Victim Advocate CAT	308869	1.00	100%	100%	61,545
3146R - Victim Advocate CAT	890232	1.00	100%	100%	61,303
3146R - Victim Advocate CAT	901808	1.00	100%	100%	57,468
3146R - Victim Advocate CAT	955390	1.00	100%	100%	45,661
3161R - Admin Svs Support CAT	910059	1.00	100%	100%	65,851
3162R - Admin Svs Spec CAT	890231	1.00	100%	100%	94,870
7010R - Clerk Senior Unclas	910058	1.00	100%	100%	37,965
7120R - Program Coordinator Unclas	980839	1.00	100%	100%	129,048
7120R - Program Coordinator Unclas	New Position	(1.00)	100%	100%	(58,772)
7120R - Program Coordinator Unclas	New Position	1.00	100%	100%	58,772
7136R - Program Specialist Unclas	270035	1.00	100%	100%	54,443
Unit: 0177 - PCA - Victim Services Total:		23.00			\$1,386,603
Unit: 3215 - PCA - Diversion Programs					
3139R - Legal Processing Support CAT	000273	1.00	100%	100%	33,936
3139R - Legal Processing Support CAT	000277	1.00	100%	100%	43,480
3139R - Legal Processing Support CAT	000325	1.00	100%	100%	33,936
3139R - Legal Processing Support CAT	890157	1.00	100%	100%	43,770
3139R - Legal Processing Support CAT	901813	1.00	100%	100%	65,792
3143R - Legal Secretary	940074	1.00	100%	100%	33,936
3145R - Paralegal	850253	1.00	100%	100%	45,511
3149R - Adult Diversion Specialist CAT	870604	1.00	100%	100%	65,978
3162R - Admin Svs Spec CAT	870606	1.00	100%	100%	62,444

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
	Unit: 3215 - PCA - Diversion Programs Total:	<u>9.00</u>			<u>\$428,783</u>
	Department : PCA - County Attorney Total:	<u>323.00</u>			<u>\$22,364,340</u>

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2516 - PDS - Public Defense Services					
3163R - Legal Administrator	251626	1.00	100%	100%	140,162
7020R - Special Staff Asst Unclas	261608	1.00	100%	100%	72,056
7020R - Special Staff Asst Unclas	943060	1.00	100%	100%	70,741
7110R - Spec Staff Asst Senior Unclas	002675	1.00	100%	100%	95,323
7110R - Spec Staff Asst Senior Unclas	002770	1.00	100%	100%	84,183
7110R - Spec Staff Asst Senior Unclas	271628	1.00	100%	100%	90,160
7110R - Spec Staff Asst Senior Unclas	320226	1.00	100%	100%	67,508
7110R - Spec Staff Asst Senior Unclas	850230	1.00	100%	100%	95,851
7463R - Public Defense Srvs Director	320225	1.00	100%	100%	208,577
Unit: 2516 - PDS - Public Defense Services Total:		9.00			\$924,561
Unit: 2518 - PDS - PD Administration					
7020R - Special Staff Asst Unclas	251603	1.00	100%	100%	72,402
7515R - Public Defender	002672	1.00	100%	100%	179,089
7662R - Administrative Attorney Unclas	251601	1.00	100%	100%	142,016
Unit: 2518 - PDS - PD Administration Total:		3.00			\$393,507
Unit: 2519 - PDS - PD Appeals					
3115R - Attorney	010575	1.00	100%	100%	123,754
3115R - Attorney	251602	1.00	100%	100%	107,613
3143R - Legal Secretary	890035	1.00	100%	100%	39,867
7660R - Attorney Unclas	318402	1.00	100%	100%	107,246
7660R - Attorney Unclas	851029	1.00	100%	100%	98,823
7660R - Attorney Unclas	943071	1.00	100%	100%	101,734
Unit: 2519 - PDS - PD Appeals Total:		6.00			\$579,037
Unit: 2520 - PDS - PD Felony					
0030R - Office Support Level III	002685	1.00	100%	100%	57,115
0030R - Office Support Level III	261602	1.00	100%	100%	35,032
0030R - Office Support Level III	261605	1.00	100%	100%	42,640
0030R - Office Support Level III	261607	1.00	100%	100%	42,353
0030R - Office Support Level III	902971	1.00	100%	100%	36,431

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
0030R - Office Support Level III	943070	1.00	100%	100%	41,729
1158R - Services Translator	261624	1.00	100%	100%	68,884
1158R - Services Translator	870454	1.00	100%	100%	60,842
3115R - Attorney	002701	1.00	100%	100%	151,625
3115R - Attorney	002711	1.00	100%	100%	124,814
3115R - Attorney	002719	1.00	100%	100%	97,493
3115R - Attorney	002722	1.00	100%	100%	117,355
3115R - Attorney	002726	1.00	100%	100%	109,483
3115R - Attorney	010293	1.00	100%	100%	122,561
3115R - Attorney	251611	1.00	100%	100%	105,308
3115R - Attorney	251613	1.00	100%	100%	108,428
3115R - Attorney	850228	1.00	100%	100%	104,018
3115R - Attorney	851030	1.00	100%	100%	142,556
3115R - Attorney	902967	1.00	100%	100%	125,639
3115R - Attorney	943063	1.00	100%	100%	128,816
3115R - Attorney	943064	1.00	100%	100%	124,307
3133R - Paralegal Public Defense Srvs	002690	1.00	100%	100%	58,127
3133R - Paralegal Public Defense Srvs	002723	1.00	100%	100%	80,339
3133R - Paralegal Public Defense Srvs	002727	1.00	100%	100%	56,272
3133R - Paralegal Public Defense Srvs	251617	1.00	100%	100%	57,466
3133R - Paralegal Public Defense Srvs	251619	1.00	100%	100%	65,991
3133R - Paralegal Public Defense Srvs	251620	1.00	100%	100%	66,201
3133R - Paralegal Public Defense Srvs	251621	1.00	100%	100%	58,811
3133R - Paralegal Public Defense Srvs	251623	1.00	100%	100%	64,125
3133R - Paralegal Public Defense Srvs	261621	1.00	100%	100%	49,228
3133R - Paralegal Public Defense Srvs	261622	1.00	100%	100%	50,420
3133R - Paralegal Public Defense Srvs	270086	1.00	100%	100%	58,461
3133R - Paralegal Public Defense Srvs	271618	1.00	100%	100%	48,662
3133R - Paralegal Public Defense Srvs	320679	1.00	100%	100%	57,140
3133R - Paralegal Public Defense Srvs	850233	1.00	100%	100%	52,087
3133R - Paralegal Public Defense Srvs	850602	1.00	100%	100%	52,554
3133R - Paralegal Public Defense Srvs	870141	1.00	100%	100%	61,122
3133R - Paralegal Public Defense Srvs	870455	1.00	100%	100%	76,349

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
3133R - Paralegal Public Defense Srvs	870456	1.00	100%	100%	60,001
3133R - Paralegal Public Defense Srvs	870458	1.00	100%	100%	65,517
3133R - Paralegal Public Defense Srvs	890036	1.00	100%	100%	63,902
3133R - Paralegal Public Defense Srvs	902970	1.00	100%	100%	54,317
3133R - Paralegal Public Defense Srvs	946206	1.00	100%	100%	57,403
3133R - Paralegal Public Defense Srvs	946207	1.00	100%	100%	72,995
3143R - Legal Secretary	002692	1.00	100%	100%	51,194
3143R - Legal Secretary	251618	0.81	81%	100%	34,072
3143R - Legal Secretary	850227	1.00	100%	100%	57,987
3143R - Legal Secretary	955514	0.75	75%	100%	39,975
3177R - Mitigation Specialist	251624	1.00	100%	100%	62,580
3177R - Mitigation Specialist	935118	1.00	100%	100%	70,044
3249R - Criminal Investigator Spec	002705	1.00	100%	100%	58,520
3249R - Criminal Investigator Spec	002706	1.00	100%	100%	63,248
3249R - Criminal Investigator Spec	002708	1.00	100%	100%	60,664
3249R - Criminal Investigator Spec	261627	1.00	100%	100%	72,160
3249R - Criminal Investigator Spec	850605	1.00	100%	100%	63,188
3249R - Criminal Investigator Spec	902957	1.00	100%	100%	60,664
5233R - Social Worker	002700	1.00	100%	100%	53,545
7010R - Clerk Senior Unclas	261623	1.00	100%	100%	45,291
7020R - Special Staff Asst Unclas	320227	1.00	100%	100%	55,072
7656R - Law Clerk Unclassified	002687	1.00	100%	100%	54,784
7656R - Law Clerk Unclassified	002707	1.00	100%	100%	60,184
7656R - Law Clerk Unclassified	271627	1.00	100%	100%	55,304
7656T - Law Clerk Unclassified, TEMP	318609	0.25	25%	100%	6,796
7656T - Law Clerk Unclassified, TEMP	320124	0.25	25%	100%	6,796
7660R - Attorney Unclas	002674	1.00	100%	100%	88,866
7660R - Attorney Unclas	002680	1.00	100%	100%	96,390
7660R - Attorney Unclas	002681	1.00	100%	100%	98,053
7660R - Attorney Unclas	002693	1.00	100%	100%	94,664
7660R - Attorney Unclas	002695	1.00	100%	100%	93,567
7660R - Attorney Unclas	002696	1.00	100%	100%	83,213
7660R - Attorney Unclas	002698	1.00	100%	100%	82,719

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	002699	1.00	100%	100%	106,986
7660R - Attorney Unclas	002702	1.00	100%	100%	77,214
7660R - Attorney Unclas	002703	1.00	100%	100%	99,601
7660R - Attorney Unclas	002710	1.00	100%	100%	89,515
7660R - Attorney Unclas	002712	1.00	100%	100%	95,986
7660R - Attorney Unclas	002713	1.00	100%	100%	103,151
7660R - Attorney Unclas	002716	1.00	100%	100%	94,559
7660R - Attorney Unclas	002720	1.00	100%	100%	97,465
7660R - Attorney Unclas	002724	1.00	100%	100%	90,272
7660R - Attorney Unclas	002729	1.00	100%	100%	102,824
7660R - Attorney Unclas	002730	1.00	100%	100%	98,610
7660R - Attorney Unclas	010294	1.00	100%	100%	106,315
7660R - Attorney Unclas	251605	1.00	100%	100%	93,678
7660R - Attorney Unclas	251606	1.00	100%	100%	92,335
7660R - Attorney Unclas	251609	1.00	100%	100%	106,288
7660R - Attorney Unclas	251612	1.00	100%	100%	111,524
7660R - Attorney Unclas	251615	1.00	100%	100%	82,640
7660R - Attorney Unclas	251616	1.00	100%	100%	82,410
7660R - Attorney Unclas	270084	1.00	100%	100%	89,385
7660R - Attorney Unclas	270085	1.00	100%	100%	97,322
7660R - Attorney Unclas	271605	1.00	100%	100%	93,567
7660R - Attorney Unclas	271606	1.00	100%	100%	97,763
7660R - Attorney Unclas	271607	1.00	100%	100%	122,828
7660R - Attorney Unclas	318401	1.00	100%	100%	82,902
7660R - Attorney Unclas	320681	1.00	100%	100%	89,378
7660R - Attorney Unclas	320707	1.00	100%	100%	82,642
7660R - Attorney Unclas	320711	1.00	100%	100%	91,761
7660R - Attorney Unclas	320928	1.00	100%	100%	75,701
7660R - Attorney Unclas	320929	1.00	100%	100%	82,640
7660R - Attorney Unclas	321055	1.00	100%	100%	75,638
7660R - Attorney Unclas	321075	1.00	100%	100%	108,829
7660R - Attorney Unclas	850226	1.00	100%	100%	102,085
7660R - Attorney Unclas	850596	1.00	100%	100%	97,858

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	850597	1.00	100%	100%	81,992
7660R - Attorney Unclas	870140	1.00	100%	100%	75,638
7660R - Attorney Unclas	890043	1.00	100%	100%	77,214
7660R - Attorney Unclas	890044	1.00	100%	100%	105,499
7660R - Attorney Unclas	890045	1.00	100%	100%	95,398
7660R - Attorney Unclas	900715	1.00	100%	100%	82,122
7660R - Attorney Unclas	902969	1.00	100%	100%	126,144
7660R - Attorney Unclas	935116	1.00	100%	100%	91,815
7660R - Attorney Unclas	943066	1.00	100%	100%	80,949
7660R - Attorney Unclas	946201	1.00	100%	100%	106,852
7660R - Attorney Unclas	946202	1.00	100%	100%	106,548
7660R - Attorney Unclas	966656	1.00	100%	100%	75,701
Unit: 2520 - PDS - PD Felony Total:		114.06			\$9,232,010
Unit: 2521 - PDS - PD Juvenile					
0030R - Office Support Level III	943069	1.00	100%	100%	47,536
3115R - Attorney	002721	1.00	100%	100%	111,265
3115R - Attorney	261620	1.00	100%	100%	91,897
3115R - Attorney	943061	1.00	100%	100%	116,208
3133R - Paralegal Public Defense Srvs	002715	1.00	100%	100%	58,292
3143R - Legal Secretary	010574	1.00	100%	100%	62,954
3249R - Criminal Investigator Spec	002704	1.00	100%	100%	63,248
7010R - Clerk Senior Unclas	851045	1.00	100%	100%	43,195
7010R - Clerk Senior Unclas	935120	1.00	100%	100%	61,468
7660R - Attorney Unclas	002728	1.00	100%	100%	81,111
7660R - Attorney Unclas	251614	0.80	80%	100%	81,433
7660R - Attorney Unclas	850235	1.00	100%	100%	93,656
Unit: 2521 - PDS - PD Juvenile Total:		11.80			\$912,265
Unit: 2523 - PDS - LD Administration					
7020R - Special Staff Asst Unclas	870348	1.00	100%	100%	70,121
7430R - Legal Defender	870341	1.00	100%	100%	166,436
Unit: 2523 - PDS - LD Administration Total:		2.00			\$236,558

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2524 - PDS - LD Appeals					
3115R - Attorney	922303	1.00	100%	100%	120,226
3143R - Legal Secretary	922304	1.00	100%	100%	73,127
7660R - Attorney Unclas	320206	1.00	100%	100%	93,440
7660R - Attorney Unclas	910065	0.50	50%	100%	71,402
7660R - Attorney Unclas	910067	1.00	100%	100%	116,669
Unit: 2524 - PDS - LD Appeals Total:		4.50			\$474,865
Unit: 2525 - PDS - LD Felony					
0030R - Office Support Level III	308883	1.00	100%	100%	50,521
0030R - Office Support Level III	320132	1.00	100%	100%	42,640
0030R - Office Support Level III	943068	1.00	100%	100%	48,645
3133R - Paralegal Public Defense Srvs	261618	1.00	100%	100%	46,052
3133R - Paralegal Public Defense Srvs	320131	1.00	100%	100%	77,480
3133R - Paralegal Public Defense Srvs	910068	1.00	100%	100%	47,498
3133R - Paralegal Public Defense Srvs	922305	1.00	100%	100%	43,998
3133R - Paralegal Public Defense Srvs	935119	1.00	100%	100%	55,349
3133R - Paralegal Public Defense Srvs	946208	1.00	100%	100%	59,655
3142R - Law Clerk	892252	1.00	100%	100%	84,779
3142R - Law Clerk	935113	0.50	50%	100%	39,730
3177R - Mitigation Specialist	271621	1.00	100%	100%	56,427
3249R - Criminal Investigator Spec	870351	1.00	100%	100%	72,959
3249R - Criminal Investigator Spec	870457	1.00	100%	100%	76,181
3249R - Criminal Investigator Spec	922306	1.00	100%	100%	78,906
7010R - Clerk Senior Unclas	320680	1.00	100%	100%	38,048
7660R - Attorney Unclas	271608	1.00	100%	100%	92,282
7660R - Attorney Unclas	271609	1.00	100%	100%	98,759
7660R - Attorney Unclas	271610	1.00	100%	100%	92,934
7660R - Attorney Unclas	271611	1.00	100%	100%	100,373
7660R - Attorney Unclas	308635	1.00	100%	100%	151,217
7660R - Attorney Unclas	308881	1.00	100%	100%	125,343
7660R - Attorney Unclas	308882	1.00	100%	100%	117,245
7660R - Attorney Unclas	870343	1.00	100%	100%	99,079

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	870344	1.00	100%	100%	107,706
7660R - Attorney Unclas	870345	1.00	100%	100%	103,181
7660R - Attorney Unclas	870346	1.00	100%	100%	89,599
7660R - Attorney Unclas	870347	1.00	100%	100%	92,725
7660R - Attorney Unclas	880059	1.00	100%	100%	113,545
7660R - Attorney Unclas	910066	1.00	100%	100%	96,655
7660R - Attorney Unclas	922302	1.00	100%	100%	104,976
7660R - Attorney Unclas	943067	1.00	100%	100%	93,078
7660R - Attorney Unclas	946203	1.00	100%	100%	83,683
7660R - Attorney Unclas	946204	1.00	100%	100%	96,210
Unit: 2525 - PDS - LD Felony Total:		33.50			\$2,777,460
Unit: 2527 - PDS - Mental Health Defense					
0030R - Office Support Level III	318507	1.00	100%	100%	42,823
7136R - Program Specialist Unclas	318510	1.00	100%	100%	51,877
7660R - Attorney Unclas	318504	1.00	100%	100%	131,908
7660R - Attorney Unclas	318505	1.00	100%	100%	94,801
7660R - Attorney Unclas	318506	1.00	100%	100%	98,883
7660R - Attorney Unclas	318508	1.00	100%	100%	86,636
Unit: 2527 - PDS - Mental Health Defense Total:		6.00			\$506,929
Unit: 2528 - PDS - Office of Children's Counsel					
0030R - Office Support Level III	318545	1.00	100%	100%	57,943
0030R - Office Support Level III	318546	1.00	100%	100%	42,640
3133R - Paralegal Public Defense Srvs	850001	1.00	100%	100%	76,353
3143R - Legal Secretary	308103	1.00	100%	100%	69,967
5233R - Social Worker	308105	1.00	100%	100%	56,751
5233R - Social Worker	308107	1.00	100%	100%	80,303
5233R - Social Worker	308633	1.00	100%	100%	67,207
5233R - Social Worker	318544	1.00	100%	100%	53,545
7010R - Clerk Senior Unclas	308634	1.00	100%	100%	45,234
7010R - Clerk Senior Unclas	308884	1.00	100%	100%	46,734
7010R - Clerk Senior Unclas	902951	1.00	100%	100%	55,315

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7656T - Law Clerk Unclassified, TEMP	320959	0.25	25%	100%	6,796
7660R - Attorney Unclas	308101	1.00	100%	100%	153,291
7660R - Attorney Unclas	308102	1.00	100%	100%	80,479
7660R - Attorney Unclas	308106	1.00	100%	100%	103,022
7660R - Attorney Unclas	308108	1.00	100%	100%	89,116
7660R - Attorney Unclas	308109	1.00	100%	100%	82,512
7660R - Attorney Unclas	308631	1.00	100%	100%	98,572
7660R - Attorney Unclas	308632	1.00	100%	100%	89,670
7660R - Attorney Unclas	318540	1.00	100%	100%	95,510
7660R - Attorney Unclas	318541	1.00	100%	100%	82,642
7660R - Attorney Unclas	318542	1.00	100%	100%	82,512
7660R - Attorney Unclas	318767	1.00	100%	100%	80,714
7660R - Attorney Unclas	320357	1.00	100%	100%	93,435
7660R - Attorney Unclas	320358	1.00	100%	100%	89,387
Unit: 2528 - PDS - Office of Children's Counsel Total:		24.25			\$1,879,652
Unit: 2529 - PDS - Office of Court Appointed Counsel					
0030R - Office Support Level III	300148	1.00	100%	100%	36,431
0030R - Office Support Level III	300774	1.00	100%	100%	42,093
0030R - Office Support Level III	318509	1.00	100%	100%	42,738
7010R - Clerk Senior Unclas	320350	1.00	100%	100%	44,627
7020R - Special Staff Asst Unclas	911610	1.00	100%	100%	61,098
7020R - Special Staff Asst Unclas	931512	1.00	100%	100%	112,296
7136R - Program Specialist Unclas	920044	1.00	100%	100%	56,979
7460R - Off of Crt Apptd Cnsl Director	320643	1.00	100%	100%	115,610
Unit: 2529 - PDS - Office of Court Appointed Counsel Total:		8.00			\$511,871
Unit: 2600 - PDS - Public Fiduciary					
0010R - Office Support Level I	300703	1.00	100%	100%	50,327
0020R - Office Support Level II	957044	1.00	100%	100%	51,256
0030R - Office Support Level III	212509	1.00	100%	100%	42,640
1171R - Admin Supp Specialist	318666	1.00	100%	100%	47,086
1178R - Accounting Support Specialist	002757	1.00	100%	100%	64,001

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
1178R - Accounting Support Specialist	861035	1.00	100%	100%	35,981
1178R - Accounting Support Specialist	975603	1.00	100%	100%	35,981
1181R - Legal Off Suppt Specialist	002756	1.00	100%	100%	69,372
1354R - Accounting Officer	870523	1.00	100%	100%	87,319
7020R - Special Staff Asst Unclas	010561	1.00	100%	100%	49,860
7066R - Guardian/Estate Admininstr Unc	002755	1.00	100%	100%	58,757
7066R - Guardian/Estate Admininstr Unc	002761	1.00	100%	100%	66,730
7066R - Guardian/Estate Admininstr Unc	002764	1.00	100%	100%	66,600
7066R - Guardian/Estate Admininstr Unc	002766	1.00	100%	100%	66,340
7066R - Guardian/Estate Admininstr Unc	002767	1.00	100%	100%	73,085
7066R - Guardian/Estate Admininstr Unc	002768	1.00	100%	100%	60,914
7066R - Guardian/Estate Admininstr Unc	002769	1.00	100%	100%	77,188
7066R - Guardian/Estate Admininstr Unc	205897	1.00	100%	100%	70,867
7066R - Guardian/Estate Admininstr Unc	205899	1.00	100%	100%	60,914
7066R - Guardian/Estate Admininstr Unc	212508	1.00	100%	100%	65,980
7066R - Guardian/Estate Admininstr Unc	252701	1.00	100%	100%	64,894
7066R - Guardian/Estate Admininstr Unc	272702	1.00	100%	100%	60,914
7066R - Guardian/Estate Admininstr Unc	318668	1.00	100%	100%	61,095
7066R - Guardian/Estate Admininstr Unc	913851	1.00	100%	100%	64,250
7068R - Guardian/Estate Adm Supv Uncl	002760	1.00	100%	100%	85,317
7068R - Guardian/Estate Adm Supv Uncl	002765	1.00	100%	100%	78,615
7440R - Public Fiduciary	002763	1.00	100%	100%	124,072
7660R - Attorney Unclas	010560	1.00	100%	100%	121,104
Unit: 2600 - PDS - Public Fiduciary Total:		28.00			\$1,861,460
Unit: 2607 - PDS - PD Parent Dependency					
0030R - Office Support Level III	261604	1.00	100%	100%	40,042
3133R - Paralegal Public Defense Srvs	002718	1.00	100%	100%	46,052
3133R - Paralegal Public Defense Srvs	320636	1.00	100%	100%	47,313
3143R - Legal Secretary	271615	1.00	100%	100%	46,140
7660R - Attorney Unclas	002677	1.00	100%	100%	77,267
7660R - Attorney Unclas	002679	1.00	100%	100%	77,214
7660R - Attorney Unclas	320617	1.00	100%	100%	104,406

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	320635	1.00	100%	100%	83,996
7660R - Attorney Unclas	320637	1.00	100%	100%	84,051
7660R - Attorney Unclas	320678	1.00	100%	100%	81,761
7660R - Attorney Unclas	943065	1.00	100%	100%	107,234
Unit: 2607 - PDS - PD Parent Dependency Total:		11.00			\$795,477
Unit: 2812 - PDS - LA Felony					
3115R - Attorney	902956	1.00	100%	100%	116,117
3133R - Paralegal Public Defense Srvs	320703	0.94	94%	100%	68,731
3133R - Paralegal Public Defense Srvs	946205	1.00	100%	100%	75,216
3249R - Criminal Investigator Spec	320702	1.00	100%	100%	63,155
7010R - Clerk Senior Unclas	320701	1.00	100%	100%	62,034
7660R - Attorney Unclas	320704	1.00	100%	100%	131,269
7660R - Attorney Unclas	320705	1.00	100%	100%	96,492
7660R - Attorney Unclas	320706	1.00	100%	100%	92,724
7660R - Attorney Unclas	320709	1.00	100%	100%	107,258
Unit: 2812 - PDS - LA Felony Total:		8.94			\$812,996
Unit: 2814 - PDS - LD Adult Dependency					
0030R - Office Support Level III	320693	1.00	100%	100%	48,959
3133R - Paralegal Public Defense Srvs	320694	1.00	100%	100%	56,172
3133R - Paralegal Public Defense Srvs	320695	1.00	100%	100%	56,999
7660R - Attorney Unclas	320696	1.00	100%	100%	102,579
7660R - Attorney Unclas	320697	1.00	100%	100%	92,838
7660R - Attorney Unclas	320698	1.00	100%	100%	104,003
7660R - Attorney Unclas	320699	1.00	100%	100%	86,659
7660R - Attorney Unclas	320700	1.00	100%	100%	90,200
Unit: 2814 - PDS - LD Adult Dependency Total:		8.00			\$638,409
Unit: 3029 - PDS - PD Misdemeanor					
3115R - Attorney	002697	1.00	100%	100%	133,254
3133R - Paralegal Public Defense Srvs	320708	1.00	100%	100%	48,990
3133R - Paralegal Public Defense Srvs	320710	1.00	100%	100%	67,599

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	320712	1.00	100%	100%	82,512
7660R - Attorney Unclas	320713	1.00	100%	100%	82,512
7660R - Attorney Unclas	320714	1.00	100%	100%	72,971
7660R - Attorney Unclas	320715	1.00	100%	100%	93,358
Unit: 3029 - PDS - PD Misdemeanor Total:		7.00			\$581,197
Department : PDS - Public Defense Services Total:		285.05			\$23,118,252

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PO - Procurement

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0915 - PO - Administration					
1171R - Admin Supp Specialist	204532	1.00	100%	100%	44,846
1812R - Administrative Specialist	232804	1.00	100%	100%	53,323
1812R - Administrative Specialist	262801	1.00	100%	100%	48,869
1845R - Program Coordinator	987379	1.00	100%	100%	72,492
1847R - Program Manager	001268	1.00	100%	100%	85,956
1851R - Contract Specialist	990014	1.00	100%	100%	74,510
7485R - Admin Suppt Svs Mgr Unclas	300787	1.00	100%	100%	122,776
7507R - Procurement Director	002946	1.00	100%	100%	181,623
Unit: 0915 - PO - Administration Total:		8.00			\$684,396
Unit: 0916 - PO - Design & Construction					
1232R - Buyer Senior	320351	1.00	100%	100%	56,475
1232R - Buyer Senior	975583	1.00	100%	100%	62,905
1236R - Procurement Officer	002957	1.00	100%	100%	88,905
1236R - Procurement Officer	222601	1.00	100%	100%	83,507
1236R - Procurement Officer	275415	1.00	100%	100%	88,270
1236R - Procurement Officer	968004	1.00	100%	100%	78,833
1525R - Division Manager	222602	1.00	100%	100%	129,443
1845R - Program Coordinator	001246	1.00	100%	100%	71,853
Unit: 0916 - PO - Design & Construction Total:		8.00			\$660,192
Unit: 0917 - PO - Materials And Services					
1232R - Buyer Senior	003859	1.00	100%	100%	52,181
1232R - Buyer Senior	003860	1.00	100%	100%	50,925
1232R - Buyer Senior	232806	1.00	100%	100%	52,187
1232R - Buyer Senior	992601	1.00	100%	100%	63,033
1233R - Buyer Principal	944553	1.00	100%	100%	58,389
1236R - Procurement Officer	002955	1.00	100%	100%	80,064
1236R - Procurement Officer	002956	1.00	100%	100%	91,330
1236R - Procurement Officer	002958	1.00	100%	100%	73,992
1236R - Procurement Officer	002970	1.00	100%	100%	86,425
1236R - Procurement Officer	202602	1.00	100%	100%	84,620

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PO - Procurement

Classification	Position	FTE	Salary %	Benefits %	Cost
1236R - Procurement Officer	232805	1.00	100%	100%	102,238
1236R - Procurement Officer	300585	1.00	100%	100%	103,216
1236R - Procurement Officer	321049	1.00	100%	100%	78,833
1236R - Procurement Officer	900705	1.00	100%	100%	82,268
7485R - Admin Suppt Svs Mgr Unclas	220002	1.00	100%	100%	133,451
Unit: 0917 - PO - Materials And Services Total:		15.00			\$1,193,153
Department : PO - Procurement Total:		31.00			\$2,537,740

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0126 - PR - Recreation/Management					
0911R - Trades Maint Tech	318530	1.00	100%	100%	45,979
0912R - Trades Maint Specialist	320291	1.00	100%	100%	56,521
0915R - Trades Maint Specialist Senior	992358	1.00	100%	100%	75,070
1171R - Admin Supp Specialist	232602	1.00	100%	100%	55,794
1525R - Division Manager	002901	1.00	100%	100%	115,811
1845R - Program Coordinator	965326	1.00	100%	100%	76,992
1847R - Program Manager	002910	1.00	100%	100%	90,912
1847R - Program Manager	270009	1.00	100%	100%	79,938
1847R - Program Manager	970501	1.00	100%	100%	86,941
6235R - Aquatics Supervisor	954030	1.00	100%	100%	54,275
6256T - Recreation Specialist Senior, TEMP	320241	0.10	10%	100%	3,916
6262R - Recreation Program Coord	205922	1.00	100%	100%	72,542
Unit: 0126 - PR - Recreation/Management Total:		11.10			\$814,691
Unit: 0547 - PR - Catalina Regional Park					
0911R - Trades Maint Tech	308647	0.75	75%	100%	39,309
Unit: 0547 - PR - Catalina Regional Park Total:		0.75			\$39,309
Unit: 0690 - PR - Directors Office					
1171R - Admin Supp Specialist	211802	1.00	100%	100%	52,148
1171R - Admin Supp Specialist	252603	1.00	100%	100%	51,889
1212R - Supply Technician Senior	965379	1.00	100%	100%	61,307
1214R - Warehouse Supply Supvr	002840	1.00	100%	100%	64,411
1812R - Administrative Specialist	922722	1.00	100%	100%	75,045
1845R - Program Coordinator	320164	1.00	100%	100%	76,652
1861R - Special Staff Assistant	202404	1.00	100%	100%	62,412
2245R - Motor Pool Coordinator	002873	1.00	100%	100%	52,452
7110R - Spec Staff Asst Senior Unclas	002836	1.00	100%	100%	82,402
7110R - Spec Staff Asst Senior Unclas	265813	1.00	100%	100%	89,102
7110R - Spec Staff Asst Senior Unclas	994106	1.00	100%	100%	90,836
7136R - Program Specialist Unclas	850379	0.70	70%	100%	52,044
7519R - Parks and Rec Deputy Dir	262647	1.00	100%	100%	164,772

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
7520R - Natural Res Prks Rec Director	002835	1.00	100%	100%	200,321
Unit: 0690 - PR - Directors Office Total:		13.70			\$1,175,793
Unit: 0697 - PR - A7 Ranch					
7020R - Special Staff Asst Unclas	965327	1.00	100%	100%	61,903
Unit: 0697 - PR - A7 Ranch Total:		1.00			\$61,903
Unit: 0698 - PR - NR Administration Services					
1171R - Admin Supp Specialist	002845	1.00	100%	100%	45,725
1525R - Division Manager	892153	1.00	100%	100%	101,811
2845R - Parks Superintendent	002838	1.00	100%	100%	102,631
Unit: 0698 - PR - NR Administration Services Total:		3.00			\$250,168
Unit: 0699 - PR - Agua Caliente					
0911R - Trades Maint Tech	320957	1.00	100%	100%	43,478
0915R - Trades Maint Specialist Senior	002896	1.00	100%	100%	71,207
2211T - Laborer, TEMP	320537	0.50	50%	100%	14,125
2835R - Park Manager I	002862	1.00	100%	100%	88,199
Unit: 0699 - PR - Agua Caliente Total:		3.50			\$217,009
Unit: 0700 - PR - Canoa Ranch					
0911R - Trades Maint Tech	212380	1.00	100%	100%	50,171
0911R - Trades Maint Tech	222361	1.00	100%	100%	61,211
0912R - Trades Maint Specialist	272622	1.00	100%	100%	55,873
0915R - Trades Maint Specialist Senior	321053	1.00	100%	100%	73,462
1845R - Program Coordinator	213415	1.00	100%	100%	92,588
2845R - Parks Superintendent	254006	1.00	100%	100%	86,532
Unit: 0700 - PR - Canoa Ranch Total:		6.00			\$419,837
Unit: 0702 - PR - Environmental Education					
1102T - Program Specialist, TEMP	232640	0.50	50%	100%	22,664
1102T - Program Specialist, TEMP	318751	0.50	50%	100%	21,461
1102T - Program Specialist, TEMP	320321	0.50	50%	100%	24,802

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
1102T - Program Specialist, TEMP	320322	0.50	50%	100%	22,216
1845R - Program Coordinator	252622	1.00	100%	100%	61,917
1845R - Program Coordinator	262608	1.00	100%	100%	66,016
1845R - Program Coordinator	850380	1.00	100%	100%	63,705
1845R - Program Coordinator	954015	1.00	100%	100%	66,772
1847R - Program Manager	212436	1.00	100%	100%	83,787
Unit: 0702 - PR - Environmental Education Total:		7.00			\$433,338
Unit: 0704 - PR - NR Management					
2835R - Park Manager I	262610	1.00	100%	100%	85,967
3274R - Natural Resources Spec	952606	1.00	100%	100%	64,334
3274R - Natural Resources Spec	983161	1.00	100%	100%	65,983
Unit: 0704 - PR - NR Management Total:		3.00			\$216,284
Unit: 0707 - PR - Ranch Management					
1845R - Program Coordinator	New Position	1.00	100%	100%	64,920
1847R - Program Manager	202369	1.00	100%	100%	84,146
Unit: 0707 - PR - Ranch Management Total:		2.00			\$149,067
Unit: 0710 - PR - Tucson Mountain Park					
0911R - Trades Maint Tech	002936	1.00	100%	100%	50,171
0911R - Trades Maint Tech	002938	1.00	100%	100%	51,354
0912R - Trades Maint Specialist	002939	1.00	100%	100%	55,403
2835R - Park Manager I	871407	1.00	100%	100%	84,618
6226T - Campground Concession Wrkr, TEMP	212446	0.60	60%	100%	18,503
6226T - Campground Concession Wrkr, TEMP	212447	0.25	25%	100%	7,726
6226T - Campground Concession Wrkr, TEMP	320388	0.25	25%	100%	7,726
6226T - Campground Concession Wrkr, TEMP	320389	0.10	10%	100%	3,079
6226T - Campground Concession Wrkr, TEMP	320391	0.20	20%	100%	6,187
6226T - Campground Concession Wrkr, TEMP	954088	0.10	10%	100%	3,108
Unit: 0710 - PR - Tucson Mountain Park Total:		5.50			\$287,876
Unit: 0713 - PR - Arthur Pack Reg					

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maint Tech	002887	1.00	100%	100%	50,237
0911R - Trades Maint Tech	002935	1.00	100%	100%	50,367
0911R - Trades Maint Tech	232626	1.00	100%	100%	55,619
0912R - Trades Maint Specialist	010187	1.00	100%	100%	56,781
Unit: 0713 - PR - Arthur Pack Reg Total:		4.00			\$213,003
Unit: 0714 - PR - Pima Prickly Park					
0912R - Trades Maint Specialist	320337	1.00	100%	100%	62,995
Unit: 0714 - PR - Pima Prickly Park Total:		1.00			\$62,995
Unit: 0715 - PR - Brandi Fenton Park					
0911R - Trades Maint Tech	002863	1.00	100%	100%	50,625
0911R - Trades Maint Tech	318758	1.00	100%	100%	51,224
0911R - Trades Maint Tech	320956	1.00	100%	100%	49,143
0912R - Trades Maint Specialist	262619	1.00	100%	100%	54,262
0912R - Trades Maint Specialist	270010	1.00	100%	100%	51,146
Unit: 0715 - PR - Brandi Fenton Park Total:		5.00			\$256,399
Unit: 0717 - PR - Cardinal-Ebonee Moody					
0911R - Trades Maint Tech	850372	1.00	100%	100%	61,042
0912R - Trades Maint Specialist	320955	1.00	100%	100%	65,500
Unit: 0717 - PR - Cardinal-Ebonee Moody Total:		2.00			\$126,542
Unit: 0720 - PR - CDO River Park					
0911R - Trades Maint Tech	320557	1.00	100%	100%	50,171
0911R - Trades Maint Tech	320654	1.00	100%	100%	50,964
0912R - Trades Maint Specialist	318756	1.00	100%	100%	49,848
Unit: 0720 - PR - CDO River Park Total:		3.00			\$150,984
Unit: 0722 - PR - Childrens Memorial Park					
0911R - Trades Maint Tech	320954	1.00	100%	100%	56,536
Unit: 0722 - PR - Childrens Memorial Park Total:		1.00			\$56,536

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0724 - PR - Curtis Park					
0911R - Trades Maint Tech	212428	1.00	100%	100%	44,862
0912R - Trades Maint Specialist	262621	1.00	100%	100%	55,047
Unit: 0724 - PR - Curtis Park Total:		2.00			\$99,909
Unit: 0725 - PR - Dan Felix Memorial Dist Park					
0911R - Trades Maint Tech	321033	1.00	100%	100%	50,171
Unit: 0725 - PR - Dan Felix Memorial Dist Park Total:		1.00			\$50,171
Unit: 0726 - PR - Denny Dunn					
0910R - Trades Maintenance Helper	002868	1.00	100%	100%	44,651
0911R - Trades Maint Tech	320953	1.00	100%	100%	49,663
Unit: 0726 - PR - Denny Dunn Total:		2.00			\$94,314
Unit: 0727 - PR - Downtown					
0911R - Trades Maint Tech	002876	1.00	100%	100%	57,082
Unit: 0727 - PR - Downtown Total:		1.00			\$57,082
Unit: 0728 - PR - Flowing Wells Park					
0911R - Trades Maint Tech	232614	1.00	100%	100%	56,139
0912R - Trades Maint Specialist	965331	1.00	100%	100%	49,356
Unit: 0728 - PR - Flowing Wells Park Total:		2.00			\$105,495
Unit: 0729 - PR - Foothills					
0910R - Trades Maintenance Helper	252624	1.00	100%	100%	43,084
0911R - Trades Maint Tech	202384	1.00	100%	100%	57,969
Unit: 0729 - PR - Foothills Total:		2.00			\$101,054
Unit: 0730 - PR - Lawrence Park					
0911R - Trades Maint Tech	212430	1.00	100%	100%	45,926
0911R - Trades Maint Tech	318762	1.00	100%	100%	43,693
0911R - Trades Maint Tech	320258	1.00	100%	100%	56,063
0912R - Trades Maint Specialist	002895	1.00	100%	100%	57,316

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0730 - PR - Lawrence Park Total:		4.00			\$202,998
Unit: 0732 - PR - Littletown					
0911R - Trades Maint Tech	002879	1.00	100%	100%	49,143
0912R - Trades Maint Specialist	212398	1.00	100%	100%	64,300
Unit: 0732 - PR - Littletown Total:		2.00			\$113,442
Unit: 0733 - PR - Los Ninos					
0911R - Trades Maint Tech	850371	1.00	100%	100%	70,578
Unit: 0733 - PR - Los Ninos Total:		1.00			\$70,578
Unit: 0734 - PR - McDonald					
0911R - Trades Maint Tech	002881	1.00	100%	100%	57,440
0911R - Trades Maint Tech	850385	1.00	100%	100%	50,704
0912R - Trades Maint Specialist	002894	1.00	100%	100%	61,007
Unit: 0734 - PR - McDonald Total:		3.00			\$169,152
Unit: 0735 - PR - Meadowbrook					
0911R - Trades Maint Tech	010305	1.00	100%	100%	60,456
Unit: 0735 - PR - Meadowbrook Total:		1.00			\$60,456
Unit: 0738 - PR - ANN DAY Community Park					
0911R - Trades Maint Tech	002874	1.00	100%	100%	57,830
0912R - Trades Maint Specialist	010188	1.00	100%	100%	75,926
Unit: 0738 - PR - ANN DAY Community Park Total:		2.00			\$133,756
Unit: 0739 - PR - Picture Rocks					
0912R - Trades Maint Specialist	262620	1.00	100%	100%	55,047
Unit: 0739 - PR - Picture Rocks Total:		1.00			\$55,047
Unit: 0740 - PR - Richardson					
0910R - Trades Maintenance Helper	002884	1.00	100%	100%	44,528
0911R - Trades Maint Tech	320952	1.00	100%	100%	43,512

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0740 - PR - Richardson Total:		2.00			\$88,040
Unit: 0741 - PR - Rillito Park					
0911R - Trades Maint Tech	002886	1.00	100%	100%	43,512
0911R - Trades Maint Tech	212429	1.00	100%	100%	62,070
0911R - Trades Maint Tech	318764	1.00	100%	100%	49,143
0911R - Trades Maint Tech	320379	1.00	100%	100%	49,791
Unit: 0741 - PR - Rillito Park Total:		4.00			\$204,516
Unit: 0742 - PR - Rillito River Park					
0910R - Trades Maintenance Helper	252699	1.00	100%	100%	41,748
0911R - Trades Maint Tech	212423	1.00	100%	100%	47,722
0911R - Trades Maint Tech	212424	1.00	100%	100%	51,484
0911R - Trades Maint Tech	320137	1.00	100%	100%	51,354
0911R - Trades Maint Tech	320140	1.00	100%	100%	50,171
0911R - Trades Maint Tech	320165	1.00	100%	100%	50,171
0911R - Trades Maint Tech	320380	1.00	100%	100%	43,478
0911R - Trades Maint Tech	320571	1.00	100%	100%	50,171
0911R - Trades Maint Tech	320577	1.00	100%	100%	50,171
0911R - Trades Maint Tech	861034	1.00	100%	100%	67,767
0912R - Trades Maint Specialist	282613	1.00	100%	100%	63,775
0912R - Trades Maint Specialist	318759	1.00	100%	100%	63,127
0912R - Trades Maint Specialist	861033	1.00	100%	100%	68,482
0912R - Trades Maint Specialist	870465	1.00	100%	100%	70,455
0912R - Trades Maint Specialist	945412	1.00	100%	100%	57,058
Unit: 0742 - PR - Rillito River Park Total:		15.00			\$827,137
Unit: 0744 - PR - Santa Cruz River Park					
0910R - Trades Maintenance Helper	212427	1.00	100%	100%	42,293
0911R - Trades Maint Tech	212426	1.00	100%	100%	53,151
0911R - Trades Maint Tech	212489	1.00	100%	100%	50,834
0911R - Trades Maint Tech	262618	1.00	100%	100%	56,720
0911R - Trades Maint Tech	318765	1.00	100%	100%	58,227

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maint Tech	320554	1.00	100%	100%	50,171
0911R - Trades Maint Tech	320945	1.00	100%	100%	44,365
0911R - Trades Maint Tech	320951	1.00	100%	100%	49,143
0912R - Trades Maint Specialist	318757	1.00	100%	100%	63,343
0912R - Trades Maint Specialist	320261	1.00	100%	100%	62,477
0912R - Trades Maint Specialist	850383	1.00	100%	100%	58,210
0912R - Trades Maint Specialist	945411	1.00	100%	100%	71,453
0912R - Trades Maint Specialist	945413	1.00	100%	100%	76,132
0914R - Trades Maint Foreman	320546	1.00	100%	100%	66,840
Unit: 0744 - PR - Santa Cruz River Park Total:		14.00			\$803,357
Unit: 0746 - PR - Star Valley Park					
0911R - Trades Maint Tech	252670	1.00	100%	100%	51,742
Unit: 0746 - PR - Star Valley Park Total:		1.00			\$51,742
Unit: 0747 - PR - Summit-Old Nogales					
0911R - Trades Maint Tech	922719	1.00	100%	100%	59,309
Unit: 0747 - PR - Summit-Old Nogales Total:		1.00			\$59,309
Unit: 0748 - PR - Sunset Point					
0911R - Trades Maint Tech	320141	1.00	100%	100%	49,663
0912R - Trades Maint Specialist	850386	1.00	100%	100%	55,274
Unit: 0748 - PR - Sunset Point Total:		2.00			\$104,937
Unit: 0749 - PR - Three Points Park					
0911R - Trades Maint Tech	922720	1.00	100%	100%	50,704
Unit: 0749 - PR - Three Points Park Total:		1.00			\$50,704
Unit: 0751 - PR - U P Administration					
0913R - Trades Maint Supervisor	002846	1.00	100%	100%	83,604
0913R - Trades Maint Supervisor	002940	1.00	100%	100%	87,315
0913R - Trades Maint Supervisor	212352	1.00	100%	100%	87,575
0913R - Trades Maint Supervisor	232624	1.00	100%	100%	89,010

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0913R - Trades Maint Supervisor	262627	1.00	100%	100%	80,517
0913R - Trades Maint Supervisor	913754	1.00	100%	100%	87,443
0915R - Trades Maint Specialist Senior	252689	1.00	100%	100%	81,274
1171R - Admin Supp Specialist	002842	1.00	100%	100%	60,375
1525R - Division Manager	002848	1.00	100%	100%	119,545
2171R - Custodian	002864	1.00	100%	100%	60,025
2843R - Parks Ops Maint Asst Mgr	212400	1.00	100%	100%	96,511
2843R - Parks Ops Maint Asst Mgr	272617	1.00	100%	100%	79,882
6256T - Recreation Specialist Senior, TEMP	002907	0.50	50%	100%	19,463
7136T - Program Specialist Unclas, TEMP	318669	0.50	50%	100%	32,767
Unit: 0751 - PR - U P Administration Total:		13.00			\$1,065,305
Unit: 0752 - PR - Vesey Park					
0911R - Trades Maint Tech	252607	1.00	100%	100%	62,198
Unit: 0752 - PR - Vesey Park Total:		1.00			\$62,198
Unit: 0754 - PR - Winston Reynolds-Manzanita					
0911R - Trades Maint Tech	002885	1.00	100%	100%	56,139
0911R - Trades Maint Tech	002888	1.00	100%	100%	58,357
0911R - Trades Maint Tech	308649	1.00	100%	100%	50,171
0912R - Trades Maint Specialist	002933	1.00	100%	100%	67,495
Unit: 0754 - PR - Winston Reynolds-Manzanita Total:		4.00			\$232,162
Unit: 0762 - PR - Planning					
7120R - Program Coordinator Unclas	890047	1.00	100%	100%	111,162
Unit: 0762 - PR - Planning Total:		1.00			\$111,162
Unit: 0763 - PR - KVMCC Pool					
6231T - Lifeguard, TEMP	320453	(0.15)	15%	100%	(4,530)
6231T - Lifeguard, TEMP	320453	0.30	30%	100%	9,031
6231T - Lifeguard, TEMP	320455	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320455	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320457	(0.10)	10%	100%	(3,030)

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320457	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320460	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320460	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320462	0.20	20%	100%	6,001
6231T - Lifeguard, TEMP	320463	(0.15)	15%	100%	(4,530)
6231T - Lifeguard, TEMP	320463	0.30	30%	100%	9,031
6231T - Lifeguard, TEMP	320464	(0.10)	10%	100%	(3,000)
6231T - Lifeguard, TEMP	320464	0.20	20%	100%	6,001
6231T - Lifeguard, TEMP	320465	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320465	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320466	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320466	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320467	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320467	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320468	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320468	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320469	(0.05)	5%	100%	(1,500)
6231T - Lifeguard, TEMP	320469	0.10	10%	100%	3,000
6231T - Lifeguard, TEMP	320470	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320470	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320489	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320489	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	965364	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	965364	0.10	10%	100%	3,030
6232T - Lifeguard WSI, TEMP	262644	(0.15)	15%	100%	(4,907)
6232T - Lifeguard WSI, TEMP	262644	0.30	30%	100%	9,785
6232T - Lifeguard WSI, TEMP	320407	(0.15)	15%	100%	(4,907)
6232T - Lifeguard WSI, TEMP	320407	0.30	30%	100%	9,785
6233T - Lifeguard Principal, TEMP	320426	0.30	30%	100%	10,485
Unit: 0763 - PR - KVMCC Pool Total:		2.05			\$63,748

Unit: 0766 - PR - Bud Walker Regional

0911R - Trades Maint Tech	002869	1.00	100%	100%	51,352
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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maint Tech	002891	1.00	100%	100%	50,171
2211T - Laborer, TEMP	320551	0.50	50%	100%	22,358
2836R - Park Manager II	010527	1.00	100%	100%	79,936
6214T - Recreation Aide, TEMP	202407	0.50	50%	100%	14,016
6214T - Recreation Aide, TEMP	202416	0.10	10%	100%	2,826
6214T - Recreation Aide, TEMP	212382	0.50	50%	100%	14,016
6214T - Recreation Aide, TEMP	320155	0.50	50%	100%	14,016
6214T - Recreation Aide, TEMP	320385	0.50	50%	100%	14,016
6214T - Recreation Aide, TEMP	320520	0.10	10%	100%	2,826
6242R - Neibrhd Rec Center Coord	002929	1.00	100%	100%	54,910
6255T - Recreation Specialist, TEMP	320481	0.50	50%	100%	17,940
6255T - Recreation Specialist, TEMP	320482	0.40	40%	100%	15,676
6256R - Recreation Specialist Senior	002925	1.00	100%	100%	43,211
Unit: 0766 - PR - Bud Walker Regional Total:		8.60			\$397,272
Unit: 0767 - PR - Ajo Pool					
6231T - Lifeguard, TEMP	320014	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320014	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320015	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320015	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320263	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320492	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320492	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320496	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320496	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320497	(0.05)	5%	100%	(1,500)
6231T - Lifeguard, TEMP	320497	0.10	10%	100%	3,000
6231T - Lifeguard, TEMP	320499	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320499	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320500	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320500	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320501	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320501	0.10	10%	100%	3,030

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320502	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320502	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320503	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320503	0.10	10%	100%	3,030
6232T - Lifeguard WSI, TEMP	320016	(0.13)	13%	100%	(4,094)
6232T - Lifeguard WSI, TEMP	320016	0.25	25%	100%	8,159
6232T - Lifeguard WSI, TEMP	320153	(0.13)	13%	100%	(4,094)
6232T - Lifeguard WSI, TEMP	320153	0.25	25%	100%	8,159
6232T - Lifeguard WSI, TEMP	320599	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	320599	0.10	10%	100%	3,281
6232T - Lifeguard WSI, TEMP	320600	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	320600	0.10	10%	100%	3,281
6232T - Lifeguard WSI, TEMP	965340	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	965340	0.10	10%	100%	3,281
6233T - Lifeguard Principal, TEMP	320428	0.30	30%	100%	10,485
Unit: 0767 - PR - Ajo Pool Total:		1.30			\$41,525
Unit: 0771 - PR - Arivaca					
6214T - Recreation Aide, TEMP	320386	0.25	25%	100%	7,023
6214T - Recreation Aide, TEMP	320410	0.20	20%	100%	5,624
6214T - Recreation Aide, TEMP	320413	0.25	25%	100%	7,023
6214T - Recreation Aide, TEMP	320419	0.10	10%	100%	2,797
6242R - Neibrhd Rec Center Coord	965330	1.00	100%	100%	56,398
6245T - Recreation Leader, TEMP	202406	0.25	25%	100%	8,165
Unit: 0771 - PR - Arivaca Total:		2.05			\$87,030
Unit: 0773 - PR - Catalina					
6214T - Recreation Aide, TEMP	202421	0.10	10%	100%	2,826
6214T - Recreation Aide, TEMP	320398	0.20	20%	100%	5,624
6214T - Recreation Aide, TEMP	320524	0.20	20%	100%	6,139
6242R - Neibrhd Rec Center Coord	002926	1.00	100%	100%	68,239
6245R - Recreation Leader	965325	1.00	100%	100%	42,387
Unit: 0773 - PR - Catalina Total:		2.50			\$125,215

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0774 - PR - Catalina Pool					
6231T - Lifeguard, TEMP	320154	(0.05)	5%	100%	(1,500)
6231T - Lifeguard, TEMP	320154	0.10	10%	100%	3,000
6231T - Lifeguard, TEMP	320504	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320504	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320507	(0.05)	5%	100%	(1,500)
6231T - Lifeguard, TEMP	320507	0.10	10%	100%	3,000
6231T - Lifeguard, TEMP	320508	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320508	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320509	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320509	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320510	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320510	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320511	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320511	0.10	10%	100%	3,030
6232T - Lifeguard WSI, TEMP	320265	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	320265	0.10	10%	100%	3,281
6232T - Lifeguard WSI, TEMP	320266	(0.05)	5%	100%	(1,626)
6232T - Lifeguard WSI, TEMP	320266	0.10	10%	100%	3,252
6232T - Lifeguard WSI, TEMP	320267	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	320267	0.10	10%	100%	3,281
6232T - Lifeguard WSI, TEMP	320268	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	320268	0.10	10%	100%	3,281
6232T - Lifeguard WSI, TEMP	320269	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	320269	0.10	10%	100%	3,281
6232T - Lifeguard WSI, TEMP	320270	(0.10)	10%	100%	(3,281)
6232T - Lifeguard WSI, TEMP	320270	0.20	20%	100%	6,533
6232T - Lifeguard WSI, TEMP	320601	(0.10)	10%	100%	(3,281)
6232T - Lifeguard WSI, TEMP	320601	0.20	20%	100%	6,533
6232T - Lifeguard WSI, TEMP	952537	0.10	10%	100%	3,281
6233T - Lifeguard Principal, TEMP	320430	0.20	20%	100%	6,999
Unit: 0774 - PR - Catalina Pool Total:		1.10			\$35,417

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0778 - PR - Drexel Heights Community Center					
6214T - Recreation Aide, TEMP	212370	0.20	20%	100%	5,624
6214T - Recreation Aide, TEMP	320397	0.10	10%	100%	2,797
6214T - Recreation Aide, TEMP	320521	0.15	15%	100%	4,225
6214T - Recreation Aide, TEMP	320522	0.10	10%	100%	2,826
6214T - Recreation Aide, TEMP	320523	0.10	10%	100%	2,797
6242R - Neibrhd Rec Center Coord	965368	1.00	100%	100%	62,821
6245R - Recreation Leader	952544	1.00	100%	100%	48,624
Unit: 0778 - PR - Drexel Heights Community Center Total:		2.65			\$129,715
Unit: 0779 - PR - Ellie Towne-Flowing Wells Community Center					
0911R - Trades Maint Tech	272641	0.75	75%	100%	39,888
2171T - Custodian, TEMP	320566	0.50	50%	100%	15,165
6214T - Recreation Aide, TEMP	320156	0.20	20%	100%	5,624
6214T - Recreation Aide, TEMP	320412	0.20	20%	100%	5,595
6214T - Recreation Aide, TEMP	320517	0.25	25%	100%	7,023
6214T - Recreation Aide, TEMP	952543	0.50	50%	50%	13,987
6243R - Community RecCenter Coord	272630	1.00	100%	100%	69,744
6245R - Recreation Leader	212351	1.00	100%	100%	52,463
6245R - Recreation Leader	212364	0.50	50%	100%	34,720
6256R - Recreation Specialist Senior	010689	1.00	100%	100%	48,767
Unit: 0779 - PR - Ellie Towne-Flowing Wells Community Center Total:		5.90			\$292,975
Unit: 0781 - PR - Flowing Wells Pool					
6231T - Lifeguard, TEMP	320272	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320272	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320512	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320512	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320513	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320513	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320514	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320514	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320525	(0.05)	5%	100%	(1,529)

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320525	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320534	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320534	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	975518	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	975518	0.10	10%	100%	3,030
6232T - Lifeguard WSI, TEMP	320019	(0.10)	10%	100%	(3,281)
6232T - Lifeguard WSI, TEMP	320019	0.20	20%	100%	6,533
6232T - Lifeguard WSI, TEMP	320602	(0.10)	10%	100%	(3,281)
6232T - Lifeguard WSI, TEMP	320602	0.20	20%	100%	6,533
6232T - Lifeguard WSI, TEMP	320603	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	320603	0.10	10%	100%	3,281
6233T - Lifeguard Principal, TEMP	320273	0.20	20%	100%	6,999
6233T - Lifeguard Principal, TEMP	320432	0.20	20%	100%	6,970
Unit: 0781 - PR - Flowing Wells Pool Total:		1.00			\$32,601
Unit: 0782 - PR - Littletown Community Center					
6214T - Recreation Aide, TEMP	232608	0.25	25%	100%	7,023
6214T - Recreation Aide, TEMP	320274	0.10	10%	100%	2,826
6214T - Recreation Aide, TEMP	320399	0.25	25%	100%	7,023
6214T - Recreation Aide, TEMP	320400	0.10	10%	100%	2,826
6214T - Recreation Aide, TEMP	320401	0.10	10%	100%	2,826
6242R - Neibrhd Rec Center Coord	002919	1.00	100%	100%	70,685
6245R - Recreation Leader	970492	1.00	100%	100%	42,850
Unit: 0782 - PR - Littletown Community Center Total:		2.80			\$136,059
Unit: 0783 - PR - Los Ninos Pool					
6231T - Lifeguard, TEMP	320544	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320544	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320548	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320548	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320550	0.10	10%	100%	2,910
6231T - Lifeguard, TEMP	320555	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320555	0.10	10%	100%	3,030

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320558	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320558	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	983188	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	983188	0.10	10%	100%	3,030
6232T - Lifeguard WSI, TEMP	320159	(0.10)	10%	100%	(3,281)
6232T - Lifeguard WSI, TEMP	320159	0.20	20%	100%	6,533
6232T - Lifeguard WSI, TEMP	320402	(0.10)	10%	100%	(3,281)
6232T - Lifeguard WSI, TEMP	320402	0.20	20%	100%	6,533
6232T - Lifeguard WSI, TEMP	320403	(0.10)	10%	100%	(3,281)
6232T - Lifeguard WSI, TEMP	320403	0.20	20%	100%	6,533
6232T - Lifeguard WSI, TEMP	320589	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	320589	0.10	10%	100%	3,281
6233T - Lifeguard Principal, TEMP	320276	0.20	20%	100%	6,999
6233T - Lifeguard Principal, TEMP	320279	0.20	20%	100%	6,999
6233T - Lifeguard Principal, TEMP	320434	0.10	10%	100%	3,514
Unit: 0783 - PR - Los Ninos Pool Total:		1.20			\$39,306

Unit: 0784 - PR - Manzanita Pool

6231T - Lifeguard, TEMP	320425	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320425	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320427	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320427	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320429	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320429	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320431	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320431	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320433	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320433	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320564	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320564	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320569	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320569	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320573	(0.10)	10%	100%	(3,000)

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320573	0.20	20%	100%	6,001
6231T - Lifeguard, TEMP	320578	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320578	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320580	(0.10)	10%	100%	(3,000)
6231T - Lifeguard, TEMP	320580	0.20	20%	100%	6,001
6231T - Lifeguard, TEMP	320583	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320583	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	965352	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	965352	0.20	20%	100%	6,030
6232T - Lifeguard WSI, TEMP	320017	(0.10)	10%	100%	(3,281)
6232T - Lifeguard WSI, TEMP	320017	0.20	20%	100%	6,533
6232T - Lifeguard WSI, TEMP	320408	(0.10)	10%	100%	(3,281)
6232T - Lifeguard WSI, TEMP	320408	0.20	20%	100%	6,533
6232T - Lifeguard WSI, TEMP	320409	(0.15)	15%	100%	(4,907)
6232T - Lifeguard WSI, TEMP	320409	0.30	30%	100%	9,785
6232T - Lifeguard WSI, TEMP	320411	(0.15)	15%	100%	(4,907)
6232T - Lifeguard WSI, TEMP	320411	0.30	30%	100%	9,785
6233T - Lifeguard Principal, TEMP	320277	0.20	20%	100%	6,999
6233T - Lifeguard Principal, TEMP	320278	0.20	20%	100%	6,970
6233T - Lifeguard Principal, TEMP	320280	0.20	20%	100%	6,970
6233T - Lifeguard Principal, TEMP	952536	0.20	20%	100%	6,999
Unit: 0784 - PR - Manzanita Pool Total:		2.20			\$71,204
Unit: 0785 - PR - Mt Lemmon Community Center					
2211T - Laborer, TEMP	320008	0.25	25%	100%	7,077
Unit: 0785 - PR - Mt Lemmon Community Center Total:		0.25			\$7,077
Unit: 0788 - PR - NW YMCA Pool-Thad Terry					
6231T - Lifeguard, TEMP	242603	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	242603	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	242632	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	242632	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	262645	0.10	10%	100%	3,030

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320493	(0.15)	15%	100%	(4,530)
6231T - Lifeguard, TEMP	320493	0.30	30%	100%	9,031
6231T - Lifeguard, TEMP	320494	(0.15)	15%	100%	(4,530)
6231T - Lifeguard, TEMP	320494	0.30	30%	100%	9,031
6231T - Lifeguard, TEMP	320495	(0.15)	15%	100%	(4,530)
6231T - Lifeguard, TEMP	320495	0.30	30%	100%	9,031
6231T - Lifeguard, TEMP	320498	(0.15)	15%	100%	(4,530)
6231T - Lifeguard, TEMP	320498	0.30	30%	100%	9,031
6231T - Lifeguard, TEMP	320505	(0.10)	10%	100%	(3,000)
6231T - Lifeguard, TEMP	320505	0.20	20%	100%	6,001
6231T - Lifeguard, TEMP	320506	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320506	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320563	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320563	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320567	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320567	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320574	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320574	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320579	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320579	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320581	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320581	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320584	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320584	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320585	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320585	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320586	(0.10)	10%	100%	(3,000)
6231T - Lifeguard, TEMP	320586	0.20	20%	100%	6,001
6231T - Lifeguard, TEMP	320587	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320587	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320590	(0.15)	15%	100%	(4,530)
6231T - Lifeguard, TEMP	320590	0.30	30%	100%	9,031
6231T - Lifeguard, TEMP	320591	(0.15)	15%	100%	(4,530)

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320591	0.30	30%	100%	9,031
6231T - Lifeguard, TEMP	320592	(0.15)	15%	100%	(4,530)
6231T - Lifeguard, TEMP	320592	0.30	30%	100%	9,031
6231T - Lifeguard, TEMP	320595	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320595	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320596	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320596	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320597	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320597	0.20	20%	100%	6,030
6231T - Lifeguard, TEMP	320598	(0.10)	10%	100%	(3,030)
6231T - Lifeguard, TEMP	320598	0.20	20%	100%	6,030
6232T - Lifeguard WSI, TEMP	320423	(0.10)	10%	100%	(3,021)
6232T - Lifeguard WSI, TEMP	320423	0.20	20%	100%	6,042
6232T - Lifeguard WSI, TEMP	320424	(0.10)	10%	100%	(3,281)
6232T - Lifeguard WSI, TEMP	320424	0.20	20%	100%	6,533
6232T - Lifeguard WSI, TEMP	965361	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	965361	0.10	10%	100%	3,281
6233T - Lifeguard Principal, TEMP	202419	0.20	20%	100%	6,999
6233T - Lifeguard Principal, TEMP	320020	0.20	20%	100%	6,999
6233T - Lifeguard Principal, TEMP	320439	0.30	30%	100%	10,485
6233T - Lifeguard Principal, TEMP	320440	0.30	30%	100%	10,485
6233T - Lifeguard Principal, TEMP	320549	0.20	20%	100%	6,999
6233T - Lifeguard Principal, TEMP	975522	0.30	30%	100%	10,485
Unit: 0788 - PR - NW YMCA Pool-Thad Terry Total:		4.60			\$145,895
Unit: 0792 - PR - Picture Rocks					
4335T - Cook, TEMP	262643	0.50	50%	100%	15,191
6214T - Recreation Aide, TEMP	320271	0.20	20%	100%	5,624
6214T - Recreation Aide, TEMP	320406	0.20	20%	100%	5,624
6214T - Recreation Aide, TEMP	320415	0.10	10%	100%	2,826
6214T - Recreation Aide, TEMP	320519	0.20	20%	100%	5,595
6214T - Recreation Aide, TEMP	970495	0.20	20%	100%	5,624
6243R - Community RecCenter Coord	210024	1.00	100%	100%	64,501

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6245R - Recreation Leader	272635	1.00	100%	100%	48,095
6245T - Recreation Leader, TEMP	318671	0.50	50%	100%	16,301
Unit: 0792 - PR - Picture Rocks Total:		3.90			\$169,381
Unit: 0793 - PR - Picture Rocks Pool					
6231T - Lifeguard, TEMP	320435	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320435	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320437	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320437	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320442	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320442	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320445	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320445	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320447	(0.05)	5%	100%	(1,500)
6231T - Lifeguard, TEMP	320447	0.10	10%	100%	3,000
6231T - Lifeguard, TEMP	320449	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320449	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	975520	(0.05)	5%	100%	(1,500)
6231T - Lifeguard, TEMP	975520	0.10	10%	100%	3,000
6232T - Lifeguard WSI, TEMP	320018	(0.10)	10%	100%	(3,281)
6232T - Lifeguard WSI, TEMP	320018	0.20	20%	100%	6,533
6232T - Lifeguard WSI, TEMP	320404	(0.10)	10%	100%	(3,281)
6232T - Lifeguard WSI, TEMP	320404	0.20	20%	100%	6,533
6232T - Lifeguard WSI, TEMP	320405	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	320405	0.10	10%	100%	3,281
6233T - Lifeguard Principal, TEMP	320023	0.20	20%	100%	6,999
6233T - Lifeguard Principal, TEMP	320436	0.20	20%	100%	6,999
Unit: 0793 - PR - Picture Rocks Pool Total:		1.00			\$32,631
Unit: 0795 - PR - Robles Junction Community Center					
6214T - Recreation Aide, TEMP	320264	0.25	25%	100%	7,023
6214T - Recreation Aide, TEMP	320390	0.25	25%	100%	7,023
6214T - Recreation Aide, TEMP	320421	0.25	25%	100%	7,023

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6214T - Recreation Aide, TEMP	965328	0.25	25%	100%	7,023
6242R - Neibrhd Rec Center Coord	212362	1.00	100%	100%	53,351
6245T - Recreation Leader, TEMP	318670	0.50	50%	100%	16,301
Unit: 0795 - PR - Robles Junction Community Center Total:		2.50			\$97,743
Unit: 0796 - PR - SE Regional Park Shooting Range					
0910R - Trades Maintenance Helper	320948	1.00	100%	100%	41,801
0910R - Trades Maintenance Helper	320950	1.00	100%	100%	46,396
1847R - Program Manager	272602	1.00	100%	100%	69,177
6254T - Rangemaster, TEMP	320441	0.20	20%	100%	6,778
6254T - Rangemaster, TEMP	320443	0.20	20%	100%	6,913
6254T - Rangemaster, TEMP	320444	0.25	25%	100%	8,634
6254T - Rangemaster, TEMP	320446	0.10	10%	100%	3,404
6254T - Rangemaster, TEMP	320448	0.10	10%	100%	3,471
6254T - Rangemaster, TEMP	320450	0.10	10%	100%	3,472
6254T - Rangemaster, TEMP	320452	0.10	10%	100%	3,471
6254T - Rangemaster, TEMP	320471	0.10	10%	100%	3,472
6254T - Rangemaster, TEMP	320472	0.10	10%	100%	3,472
6254T - Rangemaster, TEMP	320473	0.10	10%	100%	3,197
6254T - Rangemaster, TEMP	320477	0.10	10%	100%	3,472
6254T - Rangemaster, TEMP	320478	0.10	10%	100%	3,472
6255T - Recreation Specialist, TEMP	320480	0.15	15%	100%	5,897
6255T - Recreation Specialist, TEMP	320949	0.15	15%	100%	5,402
6263R - Recreation Program Mgr	232618	1.00	100%	100%	78,039
Unit: 0796 - PR - SE Regional Park Shooting Range Total:		5.85			\$299,937
Unit: 0804 - PR - Wade McLean Pool					
6231T - Lifeguard, TEMP	320013	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320013	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320282	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320282	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320451	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320451	0.10	10%	100%	3,030

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320454	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320456	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320456	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320458	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320458	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320459	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320459	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320461	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320461	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320490	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320490	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320491	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320491	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320528	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320528	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320593	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320593	0.10	10%	100%	3,030
6231T - Lifeguard, TEMP	320594	(0.05)	5%	100%	(1,529)
6231T - Lifeguard, TEMP	320594	0.10	10%	100%	3,030
6232T - Lifeguard WSI, TEMP	320283	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	320283	0.10	10%	100%	3,281
6232T - Lifeguard WSI, TEMP	320284	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	320284	0.10	10%	100%	3,281
6232T - Lifeguard WSI, TEMP	320285	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	320285	0.10	10%	100%	3,281
6232T - Lifeguard WSI, TEMP	320286	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	320286	0.10	10%	100%	3,281
6232T - Lifeguard WSI, TEMP	320287	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	320287	0.10	10%	100%	3,281
6232T - Lifeguard WSI, TEMP	320288	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	320288	0.10	10%	100%	3,281
6232T - Lifeguard WSI, TEMP	320289	(0.10)	10%	100%	(3,281)
6232T - Lifeguard WSI, TEMP	320289	0.20	20%	100%	6,533

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6232T - Lifeguard WSI, TEMP	320290	(0.10)	10%	100%	(3,281)
6232T - Lifeguard WSI, TEMP	320290	0.20	20%	100%	6,533
6232T - Lifeguard WSI, TEMP	320414	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	320414	0.10	10%	100%	3,281
6232T - Lifeguard WSI, TEMP	320416	(0.05)	5%	100%	(1,655)
6232T - Lifeguard WSI, TEMP	320416	0.10	10%	100%	3,281
6232T - Lifeguard WSI, TEMP	320417	(0.05)	5%	100%	(1,626)
6232T - Lifeguard WSI, TEMP	320417	0.10	10%	100%	3,252
6232T - Lifeguard WSI, TEMP	320418	(0.10)	10%	100%	(3,281)
6232T - Lifeguard WSI, TEMP	320418	0.20	20%	100%	6,533
6232T - Lifeguard WSI, TEMP	320420	(0.10)	10%	100%	(3,281)
6232T - Lifeguard WSI, TEMP	320420	0.20	20%	100%	6,533
6232T - Lifeguard WSI, TEMP	320422	(0.05)	5%	100%	(1,626)
6232T - Lifeguard WSI, TEMP	320422	0.10	10%	100%	3,252
6233T - Lifeguard Principal, TEMP	320021	0.10	10%	100%	3,514
6233T - Lifeguard Principal, TEMP	320438	0.20	20%	100%	6,999
Unit: 0804 - PR - Wade McLean Pool Total:		1.90			\$60,815
Unit: 0900 - PR - Trades Support FY13/14 Formerly 0750					
0911R - Trades Maint Tech	002857	1.00	100%	100%	49,663
0911R - Trades Maint Tech	242615	1.00	100%	100%	57,700
0911R - Trades Maint Tech	320947	1.00	100%	100%	49,791
0912R - Trades Maint Specialist	002851	1.00	100%	100%	71,259
0912R - Trades Maint Specialist	002852	1.00	100%	100%	55,047
0912R - Trades Maint Specialist	212377	1.00	100%	100%	61,103
0912R - Trades Maint Specialist	242605	1.00	100%	100%	56,668
0912R - Trades Maint Specialist	252601	1.00	100%	100%	84,527
0912R - Trades Maint Specialist	850384	1.00	100%	100%	65,769
0914R - Trades Maint Foreman	002858	1.00	100%	100%	77,071
0915R - Trades Maint Specialist Senior	212375	1.00	100%	100%	69,022
0915R - Trades Maint Specialist Senior	232633	1.00	100%	100%	75,238
0915R - Trades Maint Specialist Senior	320254	1.00	100%	100%	62,806
1171R - Admin Supp Specialist	892157	1.00	100%	100%	55,493

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
2211T - Laborer, TEMP	320560	0.50	50%	100%	14,125
2843R - Parks Ops Maint Asst Mgr	934933	1.00	100%	100%	94,627
Unit: 0900 - PR - Trades Support FY13/14 Formerly 0750 Total:		15.50			\$999,909
Unit: 0933 - PR - Open Space FY13/14 Formerly 0705					
0912R - Trades Maint Specialist	242616	1.00	100%	100%	49,848
0912R - Trades Maint Specialist	262648	1.00	100%	100%	63,931
0912R - Trades Maint Specialist	272618	1.00	100%	100%	61,629
0912R - Trades Maint Specialist	272623	1.00	100%	100%	54,134
0914R - Trades Maint Foreman	002853	1.00	100%	100%	81,180
Unit: 0933 - PR - Open Space FY13/14 Formerly 0705 Total:		5.00			\$310,723
Unit: 0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737					
0912R - Trades Maint Specialist	002859	1.00	100%	100%	69,453
0913R - Trades Maint Supervisor	922718	1.00	100%	100%	83,655
0915R - Trades Maint Specialist Senior	212376	1.00	100%	100%	79,685
Unit: 0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737 Total:		3.00			\$232,793
Unit: 0937 - PR - Sports Park - OPS FY13/14 Formerly 0745					
0911R - Trades Maint Tech	270013	1.00	100%	100%	48,938
0912R - Trades Maint Specialist	270016	1.00	100%	100%	62,874
2211T - Laborer, TEMP	320552	0.75	75%	100%	21,172
Unit: 0937 - PR - Sports Park - OPS FY13/14 Formerly 0745 Total:		2.75			\$132,984
Unit: 2137 - PR - SERP Clay Target Center					
0911R - Trades Maint Tech	272642	1.00	100%	100%	49,823
6254T - Rangemaster, TEMP	320301	0.10	10%	100%	3,471
6254T - Rangemaster, TEMP	320474	0.10	10%	100%	3,472
6254T - Rangemaster, TEMP	320475	0.10	10%	100%	3,472
6254T - Rangemaster, TEMP	320476	0.10	10%	100%	3,714
6254T - Rangemaster, TEMP	975517	0.10	10%	100%	3,472
6255T - Recreation Specialist, TEMP	202425	0.10	10%	100%	3,611
6255T - Recreation Specialist, TEMP	320299	0.10	10%	100%	3,611

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6255T - Recreation Specialist, TEMP	320479	0.10	10%	100%	3,611
6255T - Recreation Specialist, TEMP	320946	0.10	10%	100%	3,611
Unit: 2137 - PR - SERP Clay Target Center Total:		1.90			\$81,868
Unit: 2140 - PR - Pantano Loop					
0911R - Trades Maint Tech	252615	1.00	100%	100%	51,224
0911R - Trades Maint Tech	320323	1.00	100%	100%	49,663
0911R - Trades Maint Tech	320324	1.00	100%	100%	45,926
0912R - Trades Maint Specialist	252608	1.00	100%	100%	54,784
0912R - Trades Maint Specialist	318525	1.00	100%	100%	63,014
Unit: 2140 - PR - Pantano Loop Total:		5.00			\$264,611
Unit: 2141 - PR - Julian Wash					
0911R - Trades Maint Tech	318763	1.00	100%	100%	50,834
0911R - Trades Maint Tech	320138	1.00	100%	100%	43,449
0912R - Trades Maint Specialist	252612	1.00	100%	100%	67,384
Unit: 2141 - PR - Julian Wash Total:		3.00			\$161,668
Unit: 2142 - PR - Harrison Greenway Loop					
0911R - Trades Maint Tech	002872	1.00	100%	100%	49,663
Unit: 2142 - PR - Harrison Greenway Loop Total:		1.00			\$49,663
Unit: 2143 - PR - Diversion Channel Loop					
0911R - Trades Maint Tech	320613	1.00	100%	100%	63,540
0911T - Trades Maint Tech, TEMP	262646	0.50	50%	100%	22,589
Unit: 2143 - PR - Diversion Channel Loop Total:		1.50			\$86,129
Unit: 2144 - PR - Arroyo Chico Trail & Park					
0911R - Trades Maint Tech	002870	1.00	100%	100%	59,522
0911R - Trades Maint Tech	320545	1.00	100%	100%	50,171
0912R - Trades Maint Specialist	320139	1.00	100%	100%	55,871
Unit: 2144 - PR - Arroyo Chico Trail & Park Total:		3.00			\$165,564

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2741 - PR - Section 10					
0912R - Trades Maint Specialist	320661	1.00	100%	100%	61,075
0914R - Trades Maint Foreman	320944	1.00	100%	100%	66,840
1102T - Program Specialist, TEMP	272615	0.60	60%	100%	36,521
Unit: 2741 - PR - Section 10 Total:		2.60			\$164,436
Unit: 2870 - PR - Bar V					
2211T - Laborer, TEMP	318761	0.75	75%	100%	21,172
7020R - Special Staff Asst Unclas	965329	1.00	100%	100%	57,802
Unit: 2870 - PR - Bar V Total:		1.75			\$78,975
Department : PR - Natural Resources, Parks & Recreation Total:		254.90			\$14,900,624

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PW - Public Works Administration

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0995 - PW - Administration					
7110R - Spec Staff Asst Senior Unclas	001068	1.00	100%	100%	96,840
7537R - Assistant County Administrator	216002	1.00	100%	100%	221,257
7615R - Deputy County Administrator	000942	1.00	100%	100%	239,065
Unit: 0995 - PW - Administration Total:		3.00			\$557,161
Unit: 2335 - PW - Real Property - Administration					
1171R - Admin Supp Specialist	226006	1.00	100%	100%	63,282
1812R - Administrative Specialist	202405	1.00	100%	100%	56,945
2512R - Real Property Acqu Agt Senior	001210	1.00	100%	100%	65,943
2512R - Real Property Acqu Agt Senior	010717	1.00	100%	100%	90,282
2512R - Real Property Acqu Agt Senior	226003	1.00	100%	100%	79,885
2512R - Real Property Acqu Agt Senior	241903	1.00	100%	100%	68,818
2515R - Real Property Appraiser Senior	993402	1.00	100%	100%	95,712
2516R - Real Property Appraisal Supvr	001146	1.00	100%	100%	112,732
2517R - Real Property Acqu Agent	213412	1.00	100%	100%	61,114
2523R - Real Property Services Supvr	001033	1.00	100%	100%	108,576
2523R - Real Property Services Supvr	001142	1.00	100%	100%	94,316
7110R - Spec Staff Asst Senior Unclas	001163	1.00	100%	100%	66,337
7166R - Real Property Svs Mgr Unclas	000905	1.00	100%	100%	157,213
Unit: 2335 - PW - Real Property - Administration Total:		13.00			\$1,121,157
Unit: 2488 - PW - Project Management Office - General Fund					
7120R - Program Coordinator Unclas	000922	1.00	100%	100%	100,323
7150R - Program Manager Unclas	216001	1.00	100%	100%	112,673
7150R - Program Manager Unclas	224101	1.00	100%	100%	98,342
7150R - Program Manager Unclas	264801	1.00	100%	100%	155,057
7150R - Program Manager Unclas	920034	1.00	100%	100%	125,514
7150R - Program Manager Unclas	956483	1.00	100%	100%	85,904
7150R - Program Manager Unclas	968021	1.00	100%	100%	124,178
Unit: 2488 - PW - Project Management Office - General Fund Total:		7.00			\$801,992
Department : PW - Public Works Administration Total:		23.00			\$2,480,311

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1003 - RE - Administration					
7120R - Program Coordinator Unclas	003012	1.00	100%	100%	95,058
7120R - Program Coordinator Unclas	890087	1.00	100%	100%	90,817
7320R - Chief Deputy Recorder	003010	1.00	100%	100%	163,047
9983R - Recorder	003011	1.00	100%	100%	141,914
Unit: 1003 - RE - Administration Total:		4.00			\$490,836
Unit: 1004 - RE - Document Recording					
0030R - Office Support Level III	003014	1.00	100%	100%	58,905
0030R - Office Support Level III	003017	1.00	100%	100%	44,139
0030R - Office Support Level III	003021	1.00	100%	100%	37,230
0030R - Office Support Level III	003022	1.00	100%	100%	37,230
0030R - Office Support Level III	222701	1.00	100%	100%	37,230
0030R - Office Support Level III	230000	1.00	100%	100%	49,401
0030R - Office Support Level III	230001	1.00	100%	100%	37,614
0030R - Office Support Level III	233002	1.00	100%	100%	43,890
0030R - Office Support Level III	233003	1.00	100%	100%	37,230
0030R - Office Support Level III	253006	1.00	100%	100%	44,966
0030R - Office Support Level III	300286	1.00	100%	100%	37,230
0030R - Office Support Level III	318680	1.00	100%	100%	42,136
0054R - Document Imaging Spec-RE	003027	1.00	100%	100%	47,550
0054R - Document Imaging Spec-RE	253009	1.00	100%	100%	60,670
0054R - Document Imaging Spec-RE	940061	1.00	100%	100%	40,375
1171R - Admin Supp Specialist	003016	1.00	100%	100%	44,707
1171R - Admin Supp Specialist	930074	1.00	100%	100%	57,054
1194R - Office Support Supervisor	003019	1.00	100%	100%	69,480
1196R - Specialized Office Supt Supvr	003009	1.00	100%	100%	68,846
1595T - Elections Aide, TEMP	253005	0.48	48%	100%	14,227
1814R - Admin Specialist Senior	010157	1.00	100%	100%	60,880
4718R - IT Tech Systems Administrator	900091	1.00	100%	100%	92,071
Unit: 1004 - RE - Document Recording Total:		21.48			\$1,063,065

Unit: 1006 - RE - Voter Registration

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
1122R - Voter Registration Clerk	003015	1.00	100%	100%	46,805
1122R - Voter Registration Clerk	003018	1.00	100%	100%	37,284
1122R - Voter Registration Clerk	003020	1.00	100%	100%	42,528
1122R - Voter Registration Clerk	003030	1.00	100%	100%	46,803
1122R - Voter Registration Clerk	010601	1.00	100%	100%	42,944
1122R - Voter Registration Clerk	318681	1.00	100%	100%	45,814
1171R - Admin Supp Specialist	003029	1.00	100%	100%	51,590
1171R - Admin Supp Specialist	233004	1.00	100%	100%	40,427
1171R - Admin Supp Specialist	253004	1.00	100%	100%	48,406
1196R - Specialized Office Supt Supvr	930075	1.00	100%	100%	56,790
1595T - Elections Aide, TEMP	New Position	39.00	100%	0%	1,300,465
4718R - IT Tech Systems Administrator	880151	1.00	100%	100%	92,318
7010R - Clerk Senior Unclas	318682	1.00	100%	100%	37,880
7070R - Communications Spec UC	003028	1.00	100%	100%	71,568
Unit: 1006 - RE - Voter Registration Total:		52.00			\$1,961,625
Department : RE - Recorder Total:		77.48			\$3,515,526

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1389 - SC - Administration					
8000R - Superior Court Administrator	003131	1.00	100%	100%	180,503
8001R - Deputy Administrator JV Crt	001678	1.00	100%	100%	158,730
8002R - Deputy Administrator SuperiorCt	003106	1.00	100%	100%	165,345
8012R - CJ Mental Hlth Clinical Coord	203205	1.00	100%	100%	77,628
8015R - Comm Relations Coordinator	003122	1.00	100%	100%	74,138
8021R - Admin Asst of SC Administrator	003214	1.00	100%	100%	61,963
8023R - Admin Assistant Mental Health	250002	1.00	100%	100%	62,592
8029R - Receptionist	903425	1.00	100%	100%	42,735
8157R - Office Support Clerk	881089	1.00	100%	100%	40,691
Unit: 1389 - SC - Administration Total:		9.00			\$864,324
Unit: 1390 - SC - Adult Probation - Court Services					
8102R - Adult Probation Div Director	003163	1.00	100%	100%	113,591
8108R - Office Supervisor	003215	1.00	100%	100%	70,772
8110R - Probation Unit Supervisor	003160	1.00	100%	100%	86,116
8110R - Probation Unit Supervisor	003169	1.00	100%	100%	92,948
8110R - Probation Unit Supervisor	003191	1.00	100%	100%	79,049
8110R - Probation Unit Supervisor	010428	1.00	100%	100%	82,040
8112R - Lead Probation Officer	003205	1.00	100%	100%	82,498
8114R - Probation Officer	003172	1.00	100%	100%	102,984
8114R - Probation Officer	003176	1.00	100%	100%	68,059
8114R - Probation Officer	003181	1.00	100%	100%	72,873
8114R - Probation Officer	003185	1.00	100%	100%	84,862
8114R - Probation Officer	003190	1.00	100%	100%	83,591
8114R - Probation Officer	003193	1.00	100%	100%	84,833
8114R - Probation Officer	003194	1.00	100%	100%	86,777
8114R - Probation Officer	003198	1.00	100%	100%	59,828
8114R - Probation Officer	003202	1.00	100%	100%	62,887
8114R - Probation Officer	003218	1.00	100%	100%	46,680
8114R - Probation Officer	010606	1.00	100%	100%	73,669
8114R - Probation Officer	213168	1.00	100%	100%	68,834
8114R - Probation Officer	861223	1.00	100%	100%	73,407

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	861224	1.00	100%	100%	80,143
8114R - Probation Officer	861225	1.00	100%	100%	67,668
8114R - Probation Officer	900708	1.00	100%	100%	79,165
8160R - Probation Support Specialist	010429	1.00	100%	100%	40,583
8160R - Probation Support Specialist	890239	1.00	100%	100%	61,346
8160R - Probation Support Specialist	903437	1.00	100%	100%	56,124
8160R - Probation Support Specialist	903441	1.00	100%	100%	41,464
8160R - Probation Support Specialist	903446	1.00	100%	100%	37,228
8162R - Courier	903434	1.00	100%	100%	42,595
8164R - Admin Support Spec - Court Svc	003111	1.00	100%	100%	61,316
8164R - Admin Support Spec - Court Svc	003153	1.00	100%	100%	47,546
8164R - Admin Support Spec - Court Svc	003157	1.00	100%	100%	40,887
Unit: 1390 - SC - Adult Probation - Court Services Total:		32.00			\$2,232,364
Unit: 1391 - SC - Adult Probation - Field Services					
8110R - Probation Unit Supervisor	003186	1.00	100%	100%	113,087
8110R - Probation Unit Supervisor	003188	1.00	100%	100%	90,828
8110R - Probation Unit Supervisor	003189	1.00	100%	100%	108,335
8110R - Probation Unit Supervisor	003192	1.00	100%	100%	79,419
8110R - Probation Unit Supervisor	203208	1.00	100%	100%	94,878
8114R - Probation Officer	003173	1.00	100%	100%	94,279
8116R - Surveillance Officer	320722	1.00	100%	100%	60,812
8148R - Adm Asst to the Div Director	003155	1.00	100%	100%	54,752
8149R - Admin Support Specialist	003213	1.00	100%	100%	54,487
8152T - Comm Restitution Program Spec, TEMP	320721	1.00	10%	100%	34,884
8154R - Admin Srvs Spec Field Off Sprt	003167	1.00	100%	100%	63,372
Unit: 1391 - SC - Adult Probation - Field Services Total:		11.00			\$849,132
Unit: 1392 - SC - Adult Probation - Operations					
8100R - Chief Probation Officer	003162	1.00	100%	100%	198,900
8102R - Adult Probation Div Director	003199	1.00	100%	100%	116,517
8130R - Project Coordinator	965952	1.00	100%	100%	79,799
8140R - Dispatcher I	993163	1.00	100%	100%	38,094

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8160R - Probation Support Specialist	003168	1.00	100%	100%	54,091
8160R - Probation Support Specialist	003180	1.00	100%	100%	54,219
8160R - Probation Support Specialist	003211	1.00	100%	100%	49,079
8160R - Probation Support Specialist	003216	1.00	100%	100%	59,509
8160R - Probation Support Specialist	890237	1.00	100%	100%	60,706
8160R - Probation Support Specialist	903436	1.00	100%	100%	60,827
8160R - Probation Support Specialist	903439	1.00	100%	100%	42,473
Unit: 1392 - SC - Adult Probation - Operations Total:		11.00			\$814,213
Unit: 1394 - SC - Case Management Services					
8050R - Case Management Svcs Director	003136	1.00	100%	100%	114,009
8052R - Case Mgmt Services Supervisor	850880	1.00	100%	100%	77,579
8052R - Case Mgmt Services Supervisor	890675	1.00	100%	100%	68,371
8054R - Case Management Specialist	003121	1.00	100%	100%	47,546
8054R - Case Management Specialist	003135	1.00	100%	100%	46,315
8054R - Case Management Specialist	003138	1.00	100%	100%	46,601
8054R - Case Management Specialist	003141	1.00	100%	100%	44,656
8054R - Case Management Specialist	003142	1.00	100%	100%	41,908
8054R - Case Management Specialist	003145	1.00	100%	100%	47,546
8054R - Case Management Specialist	003146	1.00	100%	100%	57,159
8054R - Case Management Specialist	850626	1.00	100%	100%	57,956
8054R - Case Management Specialist	850627	1.00	100%	100%	44,369
8054R - Case Management Specialist	850629	1.00	100%	100%	43,360
8054R - Case Management Specialist	870470	1.00	100%	100%	64,572
8056R - Case Management Assistant	850003	1.00	100%	100%	51,749
8058R - Case Mgmt Specialist Sr	003139	1.00	100%	100%	61,334
8058R - Case Mgmt Specialist Sr	003143	1.00	100%	100%	61,257
Unit: 1394 - SC - Case Management Services Total:		17.00			\$976,287
Unit: 1396 - SC - Conciliation Court					
8108R - Office Supervisor	871177	1.00	100%	100%	66,673
8750R - Conciliation Court Director	003119	1.00	100%	100%	116,563
8752R - Supervisor Clinical Services	903412	1.00	100%	100%	92,362

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8757R - Counselor Mediator	003118	1.00	100%	100%	71,626
8757R - Counselor Mediator	003120	1.00	100%	100%	72,682
8757R - Counselor Mediator	213178	1.00	100%	100%	65,355
8757R - Counselor Mediator	871176	1.00	100%	100%	89,356
8757R - Counselor Mediator	903449	1.00	100%	100%	60,031
8761R - Admin Supp Spec-Conc Ct Lead	903413	1.00	100%	100%	68,838
Unit: 1396 - SC - Conciliation Court Total:		9.00			\$703,487
Unit: 1398 - SC - Court Facilities & Security					
8070R - Ct Facilities and Security Dir	003144	1.00	100%	100%	104,874
8076R - Facilities and Maint Tech	000466	1.00	100%	100%	56,990
8076R - Facilities and Maint Tech	920022	1.00	100%	100%	60,204
8088R - Security Manager	003091	1.00	100%	100%	68,572
8089R - Court Security Officer	273412	1.00	100%	100%	57,042
8089R - Court Security Officer	273413	1.00	100%	100%	45,850
Unit: 1398 - SC - Court Facilities & Security Total:		6.00			\$393,533
Unit: 1399 - SC - Court Finance JV					
8201R - Deputy Director Finance	001673	1.00	100%	100%	99,646
8208R - Accountant Senior	221901	1.00	100%	100%	72,474
8208R - Accountant Senior	966871	1.00	100%	100%	64,439
8212R - Accounting Specialist	001674	1.00	100%	100%	51,625
8215R - Assesments Recvbles Specialist	001741	1.00	100%	100%	60,523
8215R - Assesments Recvbles Specialist	001744	1.00	100%	100%	61,689
8215R - Assesments Recvbles Specialist	320348	1.00	100%	100%	43,274
8215R - Assesments Recvbles Specialist	881155	1.00	100%	100%	56,645
8215R - Assesments Recvbles Specialist	900046	1.00	100%	100%	62,199
8215R - Assesments Recvbles Specialist	982654	1.00	100%	100%	61,271
8215R - Assesments Recvbles Specialist	991948	1.00	100%	100%	55,706
8217R - Supv Assesments Receivables	320347	1.00	100%	100%	60,426
8222R - Payroll Specialist	001684	1.00	100%	100%	62,613
Unit: 1399 - SC - Court Finance JV Total:		13.00			\$812,530

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1400 - SC - Court Finance SC					
8200R - Finance Director	003137	1.00	100%	100%	123,041
8202R - Manager Accounting	003171	1.00	100%	100%	96,347
8206R - Accountant	003154	1.00	100%	100%	82,119
8208R - Accountant Senior	851192	1.00	100%	100%	66,863
8208R - Accountant Senior	982656	1.00	100%	100%	75,399
8210R - Buyer	881019	1.00	100%	100%	80,191
8212R - Accounting Specialist	213198	1.00	100%	100%	45,602
8212R - Accounting Specialist	870492	1.00	100%	100%	66,279
8222R - Payroll Specialist	903432	1.00	100%	100%	55,453
Unit: 1400 - SC - Court Finance SC Total:		9.00			\$691,292
Unit: 1401 - SC - Court Human Resources JV					
8308R - Human Resources Analyst Senior	870131	1.00	100%	100%	80,089
8309R - Human Resources Analyst	221933	1.00	100%	100%	76,134
8312R - Human Resources Specialist	001672	1.00	100%	100%	63,941
8312R - Human Resources Specialist	001747	1.00	100%	100%	65,886
Unit: 1401 - SC - Court Human Resources JV Total:		4.00			\$286,050
Unit: 1402 - SC - Court Human Resources SC					
8300R - Human Resources Director	000369	1.00	100%	100%	143,256
8303R - Supervisor Human Resources	003210	1.00	100%	100%	93,317
8306R - Employee Relations Coordinator	203204	1.00	100%	100%	100,644
8309R - Human Resources Analyst	003196	1.00	100%	100%	73,129
8312R - Human Resources Specialist	003149	1.00	100%	100%	70,940
8313R - Human Resources Spec Lead	003217	1.00	100%	100%	62,507
Unit: 1402 - SC - Court Human Resources SC Total:		6.00			\$543,795
Unit: 1403 - SC - Court Interpreters					
8080R - Interpreting Services Director	003072	1.00	100%	100%	108,293
8085R - Court Interpreter	003112	1.00	100%	100%	66,481
8085R - Court Interpreter	881110	1.00	100%	100%	77,107
8085R - Court Interpreter	971361	1.00	100%	100%	60,264

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8087R - Interpreter Services Coordinat	903408	1.00	100%	100%	47,724
Unit: 1403 - SC - Court Interpreters Total:		5.00			\$359,870
Unit: 1404 - SC - Court Reporters - Pool					
8060R - Manager Court Reporting	003150	1.00	100%	100%	107,532
8065R - Court Reporter	003086	1.00	100%	100%	97,505
8065R - Court Reporter	003088	1.00	100%	100%	72,620
8065R - Court Reporter	003100	1.00	100%	100%	91,062
8065R - Court Reporter	003101	1.00	100%	100%	79,711
8065R - Court Reporter	010158	1.00	100%	100%	87,615
8065R - Court Reporter	851017	1.00	100%	100%	64,424
8065R - Court Reporter	870592	1.00	100%	100%	71,387
8065R - Court Reporter	880180	1.00	100%	100%	82,973
Unit: 1404 - SC - Court Reporters - Pool Total:		9.00			\$754,829
Unit: 1405 - SC - Court Training					
8093R - Train and Education Director	003151	1.00	100%	100%	127,057
8095R - Training and Education Coord	872349	1.00	100%	100%	85,711
8095R - Training and Education Coord	955630	1.00	100%	100%	63,180
8095R - Training and Education Coord	957010	1.00	100%	100%	68,694
8097R - Admin Training Specialist	003161	1.00	100%	100%	50,909
8097R - Admin Training Specialist	982662	1.00	100%	100%	43,339
8417R - Training and Education Fld Cor	957045	1.00	100%	100%	60,652
Unit: 1405 - SC - Court Training Total:		7.00			\$499,542
Unit: 1410 - SC - Family Support Reciprocal Title IV					
0167R - Court Commissioner	003036	1.00	100%	100%	244,032
0167R - Court Commissioner	003050	1.00	100%	100%	243,902
8090R - Judicial Administrative Asst	003115	1.00	100%	100%	68,200
8090R - Judicial Administrative Asst	910047	1.00	100%	100%	66,169
8091R - Bailiff	213187	1.00	100%	100%	47,246
Unit: 1410 - SC - Family Support Reciprocal Title IV Total:		5.00			\$669,548

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1412 - SC - Information Systems					
8400R - Information Tech Director	010556	1.00	100%	100%	167,777
8401R - ITSD AsstDirCrt InfraNetwrkSec	872370	1.00	100%	100%	135,606
8404R - ITSD - Security Analyst	000434	1.00	100%	100%	91,609
8405R - ITSD AsstDir Crt AppDevAnyIRpt	850592	1.00	100%	100%	133,029
8407R - ITSD Crt Mgr App Develop	871180	1.00	100%	100%	130,272
8409R - ITSD Business Syst Analyst Sr	232205	1.00	100%	100%	103,350
8409R - ITSD Business Syst Analyst Sr	870158	1.00	100%	100%	104,976
8409R - ITSD Business Syst Analyst Sr	871181	1.00	100%	100%	105,465
8409R - ITSD Business Syst Analyst Sr	903442	1.00	100%	100%	83,293
8409R - ITSD Business Syst Analyst Sr	933762	1.00	100%	100%	82,804
8411R - ITSD Mgr BusSystAnalysReport	880014	1.00	100%	100%	112,336
8412R - ITSD Database Administrator Sr	000428	1.00	100%	100%	118,941
8412R - ITSD Database Administrator Sr	001445	1.00	100%	100%	112,465
8413R - ITSD MgrDataCtrNetSecurity	851069	1.00	100%	100%	126,135
8415R - ITSD Mgr CustSrv AV Support	001809	1.00	100%	100%	120,579
8421R - ITSD Systems Network Engineer	903411	1.00	100%	100%	86,283
8421R - ITSD Systems Network Engineer	957053	1.00	100%	100%	97,811
8421R - ITSD Systems Network Engineer	991924	1.00	100%	100%	121,421
8428R - ITSD Reports Developer Sr	001743	1.00	100%	100%	100,545
8428R - ITSD Reports Developer Sr	870126	1.00	100%	100%	93,523
8430R - ITSD Info Tech Specialist	000447	1.00	100%	100%	88,742
8430R - ITSD Info Tech Specialist	001683	1.00	100%	100%	75,460
8430R - ITSD Info Tech Specialist	001805	1.00	100%	100%	77,153
8430R - ITSD Info Tech Specialist	001808	1.00	100%	100%	72,838
8430R - ITSD Info Tech Specialist	003225	1.00	100%	100%	86,569
8430R - ITSD Info Tech Specialist	860000	1.00	100%	100%	84,895
8430R - ITSD Info Tech Specialist	973626	1.00	100%	100%	75,308
8432R - ITSD Application Support Lvl 2	892005	1.00	100%	100%	104,366
8443R - ITSD Software Engineer I	001795	1.00	100%	100%	113,344
8443R - ITSD Software Engineer I	003227	1.00	100%	100%	106,644
8443R - ITSD Software Engineer I	881076	1.00	100%	100%	100,444
8443R - ITSD Software Engineer I	966877	1.00	100%	100%	108,656

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8443R - ITSD Software Engineer I	991933	1.00	100%	100%	89,860
8445R - ITSD Software Engineer III	965965	1.00	100%	100%	119,501
Unit: 1412 - SC - Information Systems Total:		34.00			\$3,532,001
Unit: 1414 - SC - Judicial Divisions					
0167R - Court Commissioner	003046	1.00	100%	100%	231,542
0167R - Court Commissioner	203191	1.00	100%	100%	243,512
0167R - Court Commissioner	881094	1.00	100%	100%	235,912
0167R - Court Commissioner	903419	1.00	100%	100%	219,510
0167R - Court Commissioner	911608	1.00	100%	100%	233,058
0167R - Court Commissioner	928035	1.00	100%	100%	231,414
0167R - Court Commissioner	943019	1.00	100%	100%	244,032
0167R - Court Commissioner	947214	1.00	100%	100%	232,307
0167R - Court Commissioner	966002	1.00	100%	100%	244,292
0302R - Superior Court Judge	003034	1.00	100%	100%	126,489
0302R - Superior Court Judge	003035	1.00	100%	100%	142,371
0302R - Superior Court Judge	003037	1.00	100%	100%	126,489
0302R - Superior Court Judge	003038	1.00	100%	100%	138,920
0302R - Superior Court Judge	003039	1.00	100%	100%	137,959
0302R - Superior Court Judge	003040	1.00	100%	100%	126,489
0302R - Superior Court Judge	003041	1.00	100%	100%	126,670
0302R - Superior Court Judge	003042	1.00	100%	100%	121,977
0302R - Superior Court Judge	003043	1.00	100%	100%	121,977
0302R - Superior Court Judge	003044	1.00	100%	100%	139,050
0302R - Superior Court Judge	003045	1.00	100%	100%	126,489
0302R - Superior Court Judge	003047	1.00	100%	100%	126,489
0302R - Superior Court Judge	003048	1.00	100%	100%	126,575
0302R - Superior Court Judge	003049	1.00	100%	100%	142,371
0302R - Superior Court Judge	003051	1.00	100%	100%	126,670
0302R - Superior Court Judge	003052	1.00	100%	100%	126,489
0302R - Superior Court Judge	003113	1.00	100%	100%	126,489
0302R - Superior Court Judge	010444	1.00	100%	100%	138,249
0302R - Superior Court Judge	203190	1.00	100%	100%	126,670

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
0302R - Superior Court Judge	253401	1.00	100%	100%	121,977
0302R - Superior Court Judge	253402	1.00	100%	100%	136,600
0302R - Superior Court Judge	850613	1.00	100%	100%	126,489
0302R - Superior Court Judge	850614	1.00	100%	100%	143,184
0302R - Superior Court Judge	871173	1.00	100%	100%	126,586
0302R - Superior Court Judge	890254	1.00	100%	100%	126,586
0302R - Superior Court Judge	890679	1.00	100%	100%	126,670
0302R - Superior Court Judge	947205	1.00	100%	100%	132,124
0302R - Superior Court Judge	954710	1.00	100%	100%	126,586
0302R - Superior Court Judge	965966	1.00	100%	100%	121,977
0302R - Superior Court Judge	993146	1.00	100%	100%	126,489
0305R - Judge Pro Tempore	213199	1.00	100%	100%	200,108
8047R - Library Specialist	New Position	(1.00)	100%	100%	(42,941)
8047R - Library Specialist	New Position	1.00	100%	100%	42,941
8065R - Court Reporter	003081	1.00	100%	100%	76,668
8065R - Court Reporter	003082	1.00	100%	100%	85,234
8065R - Court Reporter	003083	1.00	100%	100%	74,046
8065R - Court Reporter	003093	1.00	100%	100%	78,345
8065R - Court Reporter	003098	1.00	100%	100%	106,083
8065R - Court Reporter	003108	1.00	100%	100%	91,710
8065R - Court Reporter	203194	1.00	100%	100%	80,014
8065R - Court Reporter	253407	1.00	100%	100%	64,424
8065R - Court Reporter	253408	1.00	100%	100%	91,331
8065R - Court Reporter	850618	1.00	100%	100%	90,543
8065R - Court Reporter	871167	1.00	100%	100%	75,891
8065R - Court Reporter	890250	1.00	100%	100%	85,106
8065R - Court Reporter	890681	1.00	100%	100%	95,869
8065R - Court Reporter	930017	1.00	100%	100%	83,841
8065R - Court Reporter	947207	1.00	100%	100%	96,080
8065R - Court Reporter	993149	1.00	100%	100%	78,974
8067R - Hearing Officer	890009	1.00	100%	100%	125,601
8067R - Hearing Officer	New Position	(1.00)	100%	100%	(132,260)
8067R - Hearing Officer	New Position	1.00	100%	100%	132,260

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8090R - Judicial Administrative Asst	003053	1.00	100%	100%	67,357
8090R - Judicial Administrative Asst	003054	1.00	100%	100%	74,894
8090R - Judicial Administrative Asst	003055	1.00	100%	100%	62,090
8090R - Judicial Administrative Asst	003056	1.00	100%	100%	65,372
8090R - Judicial Administrative Asst	003057	1.00	100%	100%	68,073
8090R - Judicial Administrative Asst	003058	1.00	100%	100%	57,432
8090R - Judicial Administrative Asst	003059	1.00	100%	100%	51,798
8090R - Judicial Administrative Asst	003060	1.00	100%	100%	67,944
8090R - Judicial Administrative Asst	003061	1.00	100%	100%	68,820
8090R - Judicial Administrative Asst	003062	1.00	100%	100%	74,429
8090R - Judicial Administrative Asst	003063	1.00	100%	100%	68,073
8090R - Judicial Administrative Asst	003064	1.00	100%	100%	55,253
8090R - Judicial Administrative Asst	003065	1.00	100%	100%	62,258
8090R - Judicial Administrative Asst	003066	0.50	50%	100%	43,591
8090R - Judicial Administrative Asst	003067	1.00	100%	100%	67,336
8090R - Judicial Administrative Asst	003068	1.00	100%	100%	71,822
8090R - Judicial Administrative Asst	003069	1.00	100%	100%	61,837
8090R - Judicial Administrative Asst	003070	1.00	100%	100%	56,462
8090R - Judicial Administrative Asst	003071	1.00	100%	100%	75,075
8090R - Judicial Administrative Asst	003090	1.00	100%	100%	63,664
8090R - Judicial Administrative Asst	010553	1.00	100%	100%	64,210
8090R - Judicial Administrative Asst	203192	1.00	100%	100%	57,604
8090R - Judicial Administrative Asst	203193	1.00	100%	100%	79,733
8090R - Judicial Administrative Asst	205914	1.00	100%	100%	66,451
8090R - Judicial Administrative Asst	253403	1.00	100%	100%	67,946
8090R - Judicial Administrative Asst	253404	1.00	100%	100%	72,654
8090R - Judicial Administrative Asst	850615	1.00	100%	100%	78,142
8090R - Judicial Administrative Asst	850616	1.00	100%	100%	59,727
8090R - Judicial Administrative Asst	851013	1.00	100%	100%	68,573
8090R - Judicial Administrative Asst	870591	1.00	100%	100%	71,163
8090R - Judicial Administrative Asst	871168	1.00	100%	100%	62,376
8090R - Judicial Administrative Asst	881090	1.00	100%	100%	64,667
8090R - Judicial Administrative Asst	890249	1.00	100%	100%	62,258

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8090R - Judicial Administrative Asst	890680	1.00	100%	100%	67,816
8090R - Judicial Administrative Asst	903420	1.00	100%	100%	62,536
8090R - Judicial Administrative Asst	943020	1.00	100%	100%	62,853
8090R - Judicial Administrative Asst	947204	1.00	100%	100%	58,675
8090R - Judicial Administrative Asst	947213	1.00	100%	100%	68,970
8090R - Judicial Administrative Asst	954711	1.00	100%	100%	77,234
8090R - Judicial Administrative Asst	966003	1.00	100%	100%	77,449
8090R - Judicial Administrative Asst	993147	1.00	100%	100%	60,480
8090R - Judicial Administrative Asst	New Position	(1.00)	100%	100%	(52,925)
8090R - Judicial Administrative Asst	New Position	1.00	100%	100%	52,925
8091R - Bailiff	003103	1.00	100%	100%	39,807
8092R - Judicial Law Clerk	003073	1.00	100%	100%	51,537
8092R - Judicial Law Clerk	003076	1.00	100%	100%	51,953
8092R - Judicial Law Clerk	003078	1.00	100%	100%	50,528
8092R - Judicial Law Clerk	003084	1.00	100%	100%	51,667
8092R - Judicial Law Clerk	003087	1.00	100%	100%	56,074
8092R - Judicial Law Clerk	003089	1.00	100%	100%	51,665
8092R - Judicial Law Clerk	003092	1.00	100%	100%	65,558
8092R - Judicial Law Clerk	003096	1.00	100%	100%	53,354
8092R - Judicial Law Clerk	003097	1.00	100%	100%	46,239
8092R - Judicial Law Clerk	003105	1.00	100%	100%	51,017
8092R - Judicial Law Clerk	003107	1.00	100%	100%	51,537
8092R - Judicial Law Clerk	003109	1.00	100%	100%	46,272
8092R - Judicial Law Clerk	003116	1.00	100%	100%	51,825
8092R - Judicial Law Clerk	010603	1.00	100%	100%	54,132
8092R - Judicial Law Clerk	203195	1.00	100%	100%	53,236
8092R - Judicial Law Clerk	253405	1.00	100%	100%	51,537
8092R - Judicial Law Clerk	253406	1.00	100%	100%	51,665
8092R - Judicial Law Clerk	850619	1.00	100%	100%	52,898
8092R - Judicial Law Clerk	850620	1.00	100%	100%	64,850
8092R - Judicial Law Clerk	851036	1.00	100%	100%	51,145
8092R - Judicial Law Clerk	871171	1.00	100%	100%	51,828
8092R - Judicial Law Clerk	880134	1.00	100%	100%	51,535

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8092R - Judicial Law Clerk	881091	1.00	100%	100%	50,657
8092R - Judicial Law Clerk	890248	1.00	100%	100%	43,308
8092R - Judicial Law Clerk	900703	1.00	100%	100%	46,239
8092R - Judicial Law Clerk	947206	1.00	100%	100%	51,923
8092R - Judicial Law Clerk	954712	1.00	100%	100%	51,795
8092R - Judicial Law Clerk	965968	1.00	100%	100%	46,420
8092R - Judicial Law Clerk	993148	1.00	100%	100%	52,691
8094T - Part-Time Judge, TEMP	957050	1.00	10%	0%	16,491
8099T - Bailiff NE, TEMP	850195	1.00	10%	0%	35,779
8208R - Accountant Senior	003104	1.00	100%	100%	79,569
8212R - Accounting Specialist	872383	1.00	100%	100%	54,637
8795T - Court Part Time, TEMP	205900	1.00	10%	0%	40,756
8796R - Court Part Time	273407	0.50	50%	100%	24,404
Unit: 1414 - SC - Judicial Divisions Total:		133.00			\$12,177,207
Unit: 1415 - SC - Jury Commissioner					
8780R - Jury Commissioner	003126	1.00	100%	100%	100,946
8785R - Jury Clerk	003125	1.00	100%	100%	48,179
8785R - Jury Clerk	003127	1.00	100%	100%	35,256
8785R - Jury Clerk	850005	0.71	71%	100%	30,665
8785R - Jury Clerk	850628	1.00	100%	100%	54,122
8785R - Jury Clerk	871179	1.00	100%	100%	41,960
8785R - Jury Clerk	903409	1.00	100%	100%	58,740
Unit: 1415 - SC - Jury Commissioner Total:		6.71			\$369,868
Unit: 1416 - SC - Law Library					
8040R - Director Law Library	003130	1.00	100%	100%	104,735
8047R - Library Specialist	003128	1.00	100%	100%	62,875
8047R - Library Specialist	010159	1.00	100%	100%	53,367
Unit: 1416 - SC - Law Library Total:		3.00			\$220,977
Unit: 1421 - SC - Pre-Trial Services					
8700R - Director Pretrial Services	003220	1.00	100%	100%	121,179

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8705R - Asst Director, Pretrial Svcs	003224	1.00	100%	100%	106,537
8705R - Asst Director, Pretrial Svcs	870580	1.00	100%	100%	95,965
8707R - Supervisor, Pretrial Services	003221	1.00	100%	100%	72,369
8707R - Supervisor, Pretrial Services	010160	1.00	100%	100%	75,895
8707R - Supervisor, Pretrial Services	293408	1.00	100%	100%	81,617
8707R - Supervisor, Pretrial Services	870493	1.00	100%	100%	72,239
8707R - Supervisor, Pretrial Services	903429	1.00	100%	100%	70,599
8707T - Supervisor, Pretrial Services, TEMP	871198	0.48	48%	100%	28,077
8710R - Pretrial Services Office Super	003233	1.00	100%	100%	45,260
8715R - Pretrial Services Officer I	003242	1.00	100%	100%	51,510
8715R - Pretrial Services Officer I	293401	1.00	100%	100%	48,250
8715R - Pretrial Services Officer I	293402	1.00	100%	100%	50,673
8715R - Pretrial Services Officer I	293403	1.00	100%	100%	46,326
8715R - Pretrial Services Officer I	871196	1.00	100%	100%	50,673
8717R - Pretrial Services Case Editor	003223	1.00	100%	100%	62,790
8717R - Pretrial Services Case Editor	003229	1.00	100%	100%	62,400
8717R - Pretrial Services Case Editor	010161	1.00	100%	100%	67,504
8717R - Pretrial Services Case Editor	293407	1.00	100%	100%	70,186
8717R - Pretrial Services Case Editor	870165	1.00	100%	100%	62,792
8719R - Pretrial Services Officer II	003222	1.00	100%	100%	56,653
8719R - Pretrial Services Officer II	003231	1.00	100%	100%	57,371
8719R - Pretrial Services Officer II	003232	1.00	100%	100%	50,384
8719R - Pretrial Services Officer II	003237	1.00	100%	100%	58,626
8719R - Pretrial Services Officer II	003238	1.00	100%	100%	57,501
8719R - Pretrial Services Officer II	003239	1.00	100%	100%	65,868
8719R - Pretrial Services Officer II	003240	1.00	100%	100%	60,287
8719R - Pretrial Services Officer II	293405	1.00	100%	100%	57,554
8719R - Pretrial Services Officer II	850869	1.00	100%	100%	64,299
8719R - Pretrial Services Officer II	850870	1.00	100%	100%	57,552
8719R - Pretrial Services Officer II	892666	1.00	100%	100%	57,032
8719R - Pretrial Services Officer II	892668	1.00	100%	100%	52,126
8719R - Pretrial Services Officer II	892669	1.00	100%	100%	61,811
8719R - Pretrial Services Officer II	892672	1.00	100%	100%	67,073

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8719R - Pretrial Services Officer II	903427	1.00	100%	100%	55,073
8719R - Pretrial Services Officer II	903428	1.00	100%	100%	77,673
8719R - Pretrial Services Officer II	993157	1.00	100%	100%	49,647
8719T - Pretrial Services Officer II, TEMP	003235	1.00	100%	100%	60,155
8725R - Pretrial Services Support Spec	003140	1.00	100%	100%	59,068
8727R - Pretrial Services Clerk Recept	003219	1.00	100%	100%	33,580
8727R - Pretrial Services Clerk Recept	903426	1.00	100%	100%	35,640
8727R - Pretrial Services Clerk Recept	903430	1.00	100%	100%	40,554
Unit: 1421 - SC - Pre-Trial Services Total:		41.48			\$2,578,369
Unit: 1424 - SC - Research & Statistics					
8009R - Mgr Research and Evaluation	003147	1.00	100%	100%	98,415
8026R - Research and Evaluation Spec	203207	1.00	100%	100%	65,803
8033R - CJ Research Analyst	000457	(1.00)	100%	100%	(67,886)
8033R - CJ Research Analyst	000457	1.00	100%	100%	67,886
8033R - CJ Research Analyst	203206	1.00	100%	100%	70,668
Unit: 1424 - SC - Research & Statistics Total:		3.00			\$234,887
Unit: 1426 - SC - Superior Court Mandated Services					
8085R - Court Interpreter	850621	1.00	100%	100%	67,139
8085R - Court Interpreter	872348	1.00	100%	100%	84,077
Unit: 1426 - SC - Superior Court Mandated Services Total:		2.00			\$151,216
Unit: 2327 - SC - Adult Probation Field Services Case Carrying					
8112R - Lead Probation Officer	003184	1.00	100%	100%	88,193
8112R - Lead Probation Officer	010608	1.00	100%	100%	78,407
8112R - Lead Probation Officer	903440	1.00	100%	100%	75,563
8112R - Lead Probation Officer	986509	1.00	100%	100%	85,079
8114R - Probation Officer	003174	1.00	100%	100%	69,612
8114R - Probation Officer	003178	1.00	100%	100%	67,628
8114R - Probation Officer	003179	1.00	100%	100%	67,447
8114R - Probation Officer	003183	1.00	100%	100%	73,537
8114R - Probation Officer	003195	1.00	100%	100%	80,209

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	003197	1.00	100%	100%	72,873
8114R - Probation Officer	003203	1.00	100%	100%	79,524
8114R - Probation Officer	003206	1.00	100%	100%	80,273
8114R - Probation Officer	003212	1.00	100%	100%	80,143
8114R - Probation Officer	010432	1.00	100%	100%	71,344
8114R - Probation Officer	010605	1.00	100%	100%	86,009
8114R - Probation Officer	010607	1.00	100%	100%	79,479
8114R - Probation Officer	861071	1.00	100%	100%	69,354
8114R - Probation Officer	890238	1.00	100%	100%	73,356
8114R - Probation Officer	903443	1.00	100%	100%	63,807
Unit: 2327 - SC - Adult Probation Field Services Case Carrying Total:		19.00			\$1,441,838
Department : SC - Superior Court Total:		395.19			\$32,157,159

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1287 - SD - Information and Technology Unit					
4716R - IT Tech Support Analyst	000863	1.00	100%	100%	72,289
4716R - IT Tech Support Analyst	318750	1.00	100%	100%	72,289
4717R - IT Tech Support Analyst Senior	003554	1.00	100%	100%	80,937
4718R - IT Tech Systems Administrator	243218	1.00	100%	100%	77,541
4718R - IT Tech Systems Administrator	320901	1.00	100%	100%	87,204
4740R - IT Applications Developer	010552	1.00	100%	100%	76,070
4740R - IT Applications Developer	240003	1.00	100%	100%	76,925
4745R - IT Applications Analyst	003379	1.00	100%	100%	94,326
4745R - IT Applications Analyst	870226	1.00	100%	100%	96,068
7120R - Program Coordinator Unclas	308779	1.00	100%	100%	64,674
7120R - Program Coordinator Unclas	321080	1.00	100%	100%	108,794
7150R - Program Manager Unclas	003539	1.00	100%	100%	141,123
7150R - Program Manager Unclas	308791	1.00	100%	100%	87,287
Unit: 1287 - SD - Information and Technology Unit Total:		13.00			\$1,135,526
Unit: 1289 - SD - Planning and Research Section					
1196R - Specialized Office Supt Supvr	243256	1.00	100%	100%	58,061
3291R - Corrections Officer	003446	1.00	100%	100%	82,025
3291R - Corrections Officer	003455	1.00	100%	100%	80,742
3291R - Corrections Officer	003518	1.00	100%	100%	80,742
3291R - Corrections Officer	003557	1.00	100%	100%	77,892
3291R - Corrections Officer	010368	1.00	100%	100%	101,562
3291R - Corrections Officer	010370	1.00	100%	100%	101,690
3291R - Corrections Officer	010515	1.00	100%	100%	81,756
3291R - Corrections Officer	010518	1.00	100%	100%	94,510
3291R - Corrections Officer	243181	1.00	100%	100%	85,372
3291R - Corrections Officer	243216	1.00	100%	100%	85,418
3291R - Corrections Officer	243219	1.00	100%	100%	90,846
3291R - Corrections Officer	243220	1.00	100%	100%	101,562
3291R - Corrections Officer	860035	1.00	100%	100%	80,717
3291R - Corrections Officer	870248	1.00	100%	100%	87,323
3291R - Corrections Officer	943031	1.00	100%	100%	102,187

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	946944	1.00	100%	100%	90,927
3291R - Corrections Officer	987371	1.00	100%	100%	75,540
3294R - Corrections Sergeant	243222	1.00	100%	100%	106,094
3530R - Public Safety Support Spec	003280	1.00	100%	100%	41,875
3530R - Public Safety Support Spec	003469	1.00	100%	100%	54,018
3530R - Public Safety Support Spec	003485	1.00	100%	100%	49,353
3530R - Public Safety Support Spec	003583	1.00	100%	100%	43,276
3530R - Public Safety Support Spec	010341	1.00	100%	100%	55,962
3530R - Public Safety Support Spec	010390	1.00	100%	100%	77,110
3530R - Public Safety Support Spec	210025	1.00	100%	100%	54,250
3530R - Public Safety Support Spec	210029	1.00	100%	100%	45,941
3530R - Public Safety Support Spec	240009	1.00	100%	100%	69,541
3530R - Public Safety Support Spec	250008	1.00	100%	100%	69,687
3530R - Public Safety Support Spec	308837	1.00	100%	100%	45,161
3530R - Public Safety Support Spec	308841	1.00	100%	100%	58,710
3530R - Public Safety Support Spec	943039	1.00	100%	100%	35,915
3530R - Public Safety Support Spec	960007	1.00	100%	100%	62,826
3530R - Public Safety Support Spec	960008	1.00	100%	100%	50,149
3530R - Public Safety Support Spec	960014	1.00	100%	100%	52,296
3530R - Public Safety Support Spec	960015	1.00	100%	100%	52,157
Unit: 1289 - SD - Planning and Research Section Total:		36.00			\$2,583,192
Unit: 1290 - SD - Air Unit					
3211R - Deputy Sheriff	003286	1.00	100%	100%	144,958
3211R - Deputy Sheriff	003654	1.00	100%	100%	136,876
3211R - Deputy Sheriff	003705	1.00	100%	100%	128,296
3211R - Deputy Sheriff	940038	1.00	100%	100%	80,617
3212R - Sergeant	003279	1.00	100%	100%	155,732
7120R - Program Coordinator Unclas	200018	1.00	100%	100%	109,025
7136R - Program Specialist Unclas	308778	1.00	100%	100%	70,532
7136R - Program Specialist Unclas	308784	1.00	100%	100%	66,765
7136R - Program Specialist Unclas	308797	1.00	100%	100%	84,948
7136R - Program Specialist Unclas	320926	1.00	100%	100%	62,922

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
7136R - Program Specialist Unclas	890046	1.00	100%	100%	82,157
7136R - Program Specialist Unclas	988005	1.00	100%	100%	66,765
Unit: 1290 - SD - Air Unit Total:		12.00			\$1,189,591
Unit: 1291 - SD - Ajo District - Detention					
3291R - Corrections Officer	003399	1.00	100%	100%	74,008
3291R - Corrections Officer	003473	1.00	100%	100%	75,150
3291R - Corrections Officer	010363	1.00	100%	100%	74,266
3291R - Corrections Officer	010388	1.00	100%	100%	80,491
3291R - Corrections Officer	230015	1.00	100%	100%	89,622
3294R - Corrections Sergeant	003502	1.00	100%	100%	90,668
9901T - Corrections Officer Substitute, TEMP	320762	0.25	25%	100%	13,842
Unit: 1291 - SD - Ajo District - Detention Total:		6.25			\$498,046
Unit: 1292 - SD - Ajo District					
3211R - Deputy Sheriff	003288	1.00	100%	100%	105,324
3211R - Deputy Sheriff	003665	1.00	100%	100%	100,418
3211R - Deputy Sheriff	003742	1.00	100%	100%	122,149
3211R - Deputy Sheriff	003746	1.00	100%	100%	144,698
3211R - Deputy Sheriff	003765	1.00	100%	100%	112,320
3211R - Deputy Sheriff	003780	1.00	100%	100%	132,995
3211R - Deputy Sheriff	003804	1.00	100%	100%	140,199
3211R - Deputy Sheriff	010654	1.00	100%	100%	105,196
3211R - Deputy Sheriff	273248	1.00	100%	100%	116,170
3211R - Deputy Sheriff	318712	1.00	100%	100%	119,946
3211R - Deputy Sheriff	881890	1.00	100%	100%	92,280
3211R - Deputy Sheriff	940034	1.00	100%	100%	132,347
3211R - Deputy Sheriff	967153	1.00	100%	100%	142,559
3211R - Deputy Sheriff	990049	1.00	100%	100%	108,789
3211R - Deputy Sheriff	990055	1.00	100%	100%	117,862
3212R - Sergeant	003637	1.00	100%	100%	167,098
3212R - Sergeant	003757	1.00	100%	100%	152,314
3212R - Sergeant	263237	1.00	100%	100%	168,066

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3221R - Lieutenant	003359	1.00	100%	100%	217,460
3530R - Public Safety Support Spec	308831	1.00	100%	100%	47,941
Unit: 1292 - SD - Ajo District Total:		20.00			\$2,546,130
Unit: 1300 - SD - Technology - Compliance - Logistics					
3291R - Corrections Officer	260023	1.00	100%	100%	76,548
3291R - Corrections Officer	860042	1.00	100%	100%	75,150
3291R - Corrections Officer	860045	1.00	100%	100%	76,548
3291R - Corrections Officer	900673	1.00	100%	100%	80,717
3291R - Corrections Officer	900677	1.00	100%	100%	91,693
3291R - Corrections Officer	943036	1.00	100%	100%	76,548
3291R - Corrections Officer	987369	1.00	100%	100%	91,435
3294R - Corrections Sergeant	243223	1.00	100%	100%	97,274
3530R - Public Safety Support Spec	250007	1.00	100%	100%	45,809
3530R - Public Safety Support Spec	870258	1.00	100%	100%	71,185
Unit: 1300 - SD - Technology - Compliance - Logistics Total:		10.00			\$782,907
Unit: 1301 - SD - Communications Section					
3526R - Sheriff's 911 Dispatch Supvr	000580	1.00	100%	100%	72,414
3526R - Sheriff's 911 Dispatch Supvr	000581	1.00	100%	100%	82,909
3526R - Sheriff's 911 Dispatch Supvr	000582	1.00	100%	100%	90,679
3526R - Sheriff's 911 Dispatch Supvr	000583	1.00	100%	100%	80,822
3526R - Sheriff's 911 Dispatch Supvr	000584	1.00	100%	100%	77,987
3526R - Sheriff's 911 Dispatch Supvr	010200	1.00	100%	100%	60,876
3526R - Sheriff's 911 Dispatch Supvr	200010	1.00	100%	100%	73,426
3526R - Sheriff's 911 Dispatch Supvr	230068	1.00	100%	100%	74,869
3526R - Sheriff's 911 Dispatch Supvr	960003	1.00	100%	100%	76,452
3527R - Sheriff's 911 Dispatcher	000559	1.00	100%	100%	64,695
3527R - Sheriff's 911 Dispatcher	000560	1.00	100%	100%	53,204
3527R - Sheriff's 911 Dispatcher	000562	1.00	100%	100%	53,589
3527R - Sheriff's 911 Dispatcher	000564	1.00	100%	100%	59,811
3527R - Sheriff's 911 Dispatcher	000565	1.00	100%	100%	50,095
3527R - Sheriff's 911 Dispatcher	000566	1.00	100%	100%	53,076

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3527R - Sheriff's 911 Dispatcher	000567	1.00	100%	100%	54,109
3527R - Sheriff's 911 Dispatcher	000568	1.00	100%	100%	84,852
3527R - Sheriff's 911 Dispatcher	000569	1.00	100%	100%	53,501
3527R - Sheriff's 911 Dispatcher	000570	1.00	100%	100%	47,778
3527R - Sheriff's 911 Dispatcher	000572	1.00	100%	100%	66,508
3527R - Sheriff's 911 Dispatcher	000573	1.00	100%	100%	66,735
3527R - Sheriff's 911 Dispatcher	000574	1.00	100%	100%	75,649
3527R - Sheriff's 911 Dispatcher	000575	1.00	100%	100%	47,959
3527R - Sheriff's 911 Dispatcher	000576	1.00	100%	100%	71,008
3527R - Sheriff's 911 Dispatcher	000577	1.00	100%	100%	47,778
3527R - Sheriff's 911 Dispatcher	000579	1.00	100%	100%	47,778
3527R - Sheriff's 911 Dispatcher	003755	1.00	100%	100%	47,959
3527R - Sheriff's 911 Dispatcher	010339	1.00	100%	100%	60,534
3527R - Sheriff's 911 Dispatcher	010340	1.00	100%	100%	59,949
3527R - Sheriff's 911 Dispatcher	010373	1.00	100%	100%	53,501
3527R - Sheriff's 911 Dispatcher	010645	1.00	100%	100%	60,457
3527R - Sheriff's 911 Dispatcher	200011	1.00	100%	100%	54,111
3527R - Sheriff's 911 Dispatcher	230034	1.00	100%	100%	47,959
3527R - Sheriff's 911 Dispatcher	243255	1.00	100%	100%	53,076
3527R - Sheriff's 911 Dispatcher	260004	1.00	100%	100%	48,683
3527R - Sheriff's 911 Dispatcher	270060	1.00	100%	100%	53,721
3527R - Sheriff's 911 Dispatcher	308677	1.00	100%	100%	63,533
3527R - Sheriff's 911 Dispatcher	308678	1.00	100%	100%	59,822
3527R - Sheriff's 911 Dispatcher	308679	1.00	100%	100%	62,277
3527R - Sheriff's 911 Dispatcher	308726	1.00	100%	100%	59,899
3527R - Sheriff's 911 Dispatcher	308759	1.00	100%	100%	61,845
3527R - Sheriff's 911 Dispatcher	308760	1.00	100%	100%	53,981
3527R - Sheriff's 911 Dispatcher	308761	1.00	100%	100%	53,204
3527R - Sheriff's 911 Dispatcher	871587	1.00	100%	100%	63,923
3527R - Sheriff's 911 Dispatcher	871589	1.00	100%	100%	56,970
3527R - Sheriff's 911 Dispatcher	871590	1.00	100%	100%	47,778
3527R - Sheriff's 911 Dispatcher	871591	1.00	100%	100%	53,204
3527R - Sheriff's 911 Dispatcher	960010	1.00	100%	100%	66,473

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3527R - Sheriff's 911 Dispatcher	960011	1.00	100%	100%	54,109
3527R - Sheriff's 911 Dispatcher	960030	1.00	100%	100%	54,058
3527R - Sheriff's 911 Dispatcher	960032	1.00	100%	100%	54,111
3527R - Sheriff's 911 Dispatcher	960034	1.00	100%	100%	53,023
3527R - Sheriff's 911 Dispatcher	960035	1.00	100%	100%	66,762
3527R - Sheriff's 911 Dispatcher	970007	1.00	100%	100%	54,436
3527R - Sheriff's 911 Dispatcher	988008	1.00	100%	100%	49,610
3527T - Sheriff's 911 Dispatcher, TEMP	960009	1.00	100%	100%	53,501
3528R - Sheriff's 911 Call Taker	003497	1.00	100%	100%	58,392
3528R - Sheriff's 911 Call Taker	871586	1.00	100%	100%	60,197
3528R - Sheriff's 911 Call Taker	960033	1.00	100%	100%	63,849
3530R - Public Safety Support Spec	003332	1.00	100%	100%	45,681
3530R - Public Safety Support Spec	992819	1.00	100%	100%	42,637
3554R - Sheriffs 911 Dispatch Mgr	320914	1.00	100%	100%	91,032
Unit: 1301 - SD - Communications Section Total:		62.00			\$3,732,815
Unit: 1302 - SD - Community Services Section					
1168R - Admin Suppt Specialist Senior	308676	1.00	100%	100%	51,862
1168R - Admin Suppt Specialist Senior	318702	1.00	100%	100%	48,297
1168R - Admin Suppt Specialist Senior	960002	1.00	100%	100%	62,863
3211R - Deputy Sheriff	003268	1.00	100%	100%	116,690
3211R - Deputy Sheriff	003664	1.00	100%	100%	140,327
3211R - Deputy Sheriff	270068	1.00	100%	100%	138,204
3212R - Sergeant	003260	1.00	100%	100%	163,614
3212R - Sergeant	990039	1.00	100%	100%	90,722
3221R - Lieutenant	003276	1.00	100%	100%	225,691
3530R - Public Safety Support Spec	243202	1.00	100%	100%	45,809
3530R - Public Safety Support Spec	960004	1.00	100%	100%	64,784
3530R - Public Safety Support Spec	960013	1.00	100%	100%	67,805
7130R - Program Coord Sheriff Unclas	308796	1.00	100%	100%	84,388
7130R - Program Coord Sheriff Unclas	321051	1.00	100%	100%	90,782
7130R - Program Coord Sheriff Unclas	928096	1.00	100%	100%	76,810
Unit: 1302 - SD - Community Services Section Total:		15.00			\$1,468,648

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1303 - SD - Corrections Command					
3291R - Corrections Officer	946929	1.00	100%	100%	84,334
3294R - Corrections Sergeant	943033	1.00	100%	100%	101,514
3295R - Corrections Lieutenant	003368	1.00	100%	100%	141,504
3295R - Corrections Lieutenant	003377	1.00	100%	100%	146,004
3295R - Corrections Lieutenant	003378	1.00	100%	100%	141,504
3295R - Corrections Lieutenant	003433	1.00	100%	100%	145,874
3295R - Corrections Lieutenant	003435	1.00	100%	100%	141,905
3295R - Corrections Lieutenant	003436	1.00	100%	100%	145,746
3295R - Corrections Lieutenant	003519	1.00	100%	100%	135,028
3295R - Corrections Lieutenant	243233	1.00	100%	100%	145,744
3295R - Corrections Lieutenant	320340	1.00	100%	100%	129,653
3295R - Corrections Lieutenant	975513	1.00	100%	100%	145,874
3296R - Corrections Captain	003247	1.00	100%	100%	165,438
3296R - Corrections Captain	003426	1.00	100%	100%	170,317
3296R - Corrections Captain	003437	1.00	100%	100%	169,667
7110R - Spec Staff Asst Senior Unclas	210041	1.00	100%	100%	83,013
7150R - Program Manager Unclas	003523	1.00	100%	100%	79,579
7732R - Bureau Chief	003537	1.00	100%	100%	180,577
Unit: 1303 - SD - Corrections Command Total:		18.00			\$2,453,275
Unit: 1305 - SD - Corrections Training Unit					
3291R - Corrections Officer	003370	1.00	100%	100%	66,107
3291R - Corrections Officer	003373	1.00	100%	100%	66,107
3291R - Corrections Officer	003404	1.00	100%	100%	72,243
3291R - Corrections Officer	003412	1.00	100%	100%	64,931
3291R - Corrections Officer	003441	1.00	100%	100%	72,243
3291R - Corrections Officer	003443	1.00	100%	100%	66,107
3291R - Corrections Officer	003444	1.00	100%	100%	63,941
3291R - Corrections Officer	003454	1.00	100%	100%	50,366
3291R - Corrections Officer	003475	1.00	100%	100%	72,243
3291R - Corrections Officer	003490	1.00	100%	100%	72,243
3291R - Corrections Officer	003491	1.00	100%	100%	66,107

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003504	1.00	100%	100%	66,107
3291R - Corrections Officer	003556	1.00	100%	100%	72,243
3291R - Corrections Officer	010366	1.00	100%	100%	50,366
3291R - Corrections Officer	230013	1.00	100%	100%	50,366
3291R - Corrections Officer	243154	1.00	100%	100%	72,243
3291R - Corrections Officer	243161	1.00	100%	100%	72,243
3291R - Corrections Officer	243165	1.00	100%	100%	72,243
3291R - Corrections Officer	243175	1.00	100%	100%	64,333
3291R - Corrections Officer	243183	1.00	100%	100%	64,461
3291R - Corrections Officer	243197	1.00	100%	100%	72,243
3291R - Corrections Officer	243201	1.00	100%	100%	72,243
3291R - Corrections Officer	243206	1.00	100%	100%	72,243
3291R - Corrections Officer	243207	1.00	100%	100%	72,243
3291R - Corrections Officer	243211	1.00	100%	100%	64,461
3291R - Corrections Officer	243213	1.00	100%	100%	72,243
3291R - Corrections Officer	270002	1.00	100%	100%	64,931
3291R - Corrections Officer	308685	1.00	100%	100%	72,243
3291R - Corrections Officer	308703	1.00	100%	100%	59,035
3291R - Corrections Officer	850660	1.00	100%	100%	72,243
3291R - Corrections Officer	850695	1.00	100%	100%	72,243
3291R - Corrections Officer	860039	1.00	100%	100%	72,243
3291R - Corrections Officer	870075	1.00	100%	100%	72,243
3291R - Corrections Officer	870247	1.00	100%	100%	72,243
3291R - Corrections Officer	870251	1.00	100%	100%	72,243
3291R - Corrections Officer	870252	1.00	100%	100%	72,243
3291R - Corrections Officer	903261	1.00	100%	100%	72,243
3291R - Corrections Officer	943035	1.00	100%	100%	72,243
3291R - Corrections Officer	943046	1.00	100%	100%	64,333
3291R - Corrections Officer	943047	1.00	100%	100%	72,243
3291R - Corrections Officer	943053	1.00	100%	100%	72,243
3291R - Corrections Officer	943057	1.00	100%	100%	72,243
3291R - Corrections Officer	946920	1.00	100%	100%	64,461
3291R - Corrections Officer	946922	1.00	100%	100%	64,333

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	946926	1.00	100%	100%	59,035
3291R - Corrections Officer	946930	1.00	100%	100%	91,331
3291R - Corrections Officer	987372	1.00	100%	100%	72,243
3291R - Corrections Officer	987375	1.00	100%	100%	72,243
3291R - Corrections Officer	987376	1.00	100%	100%	64,461
3291R - Corrections Officer	992807	1.00	100%	100%	64,461
3291R - Corrections Officer	992809	1.00	100%	100%	72,243
3291R - Corrections Officer	992814	1.00	100%	100%	59,035
3291R - Corrections Officer	992816	1.00	100%	100%	64,461
3291R - Corrections Officer	992822	1.00	100%	100%	72,243
Unit: 1305 - SD - Corrections Training Unit Total:		54.00			\$3,690,926
Unit: 1308 - SD - Civil Unit					
1168R - Admin Suppt Specialist Senior	308842	1.00	100%	100%	57,932
1171R - Admin Supp Specialist	200020	1.00	100%	100%	51,939
1171R - Admin Supp Specialist	308850	1.00	100%	100%	40,427
1171R - Admin Supp Specialist	318738	1.00	100%	100%	50,719
1171R - Admin Supp Specialist	988007	1.00	100%	100%	56,118
1351R - Accountant	320902	1.00	100%	100%	63,199
3211R - Deputy Sheriff	003713	1.00	100%	100%	139,678
3211R - Deputy Sheriff	003723	1.00	100%	100%	128,296
3211R - Deputy Sheriff	250028	1.00	100%	100%	80,617
3211R - Deputy Sheriff	890003	1.00	100%	100%	134,112
3211R - Deputy Sheriff	903301	1.00	100%	100%	128,296
3211R - Deputy Sheriff	990041	1.00	100%	100%	91,463
3211R - Deputy Sheriff	990066	1.00	100%	100%	133,852
3212R - Sergeant	263238	1.00	100%	100%	106,945
3272R - Process Server	010336	1.00	100%	100%	41,622
3272R - Process Server	308770	1.00	100%	100%	56,947
3272R - Process Server	308771	1.00	100%	100%	42,842
3272R - Process Server	318692	1.00	100%	100%	58,779
3272R - Process Server	880087	1.00	100%	100%	41,803
3530R - Public Safety Support Spec	010519	1.00	100%	100%	42,637

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
7120R - Program Coordinator Unclas	308782	1.00	100%	100%	89,102
Unit: 1308 - SD - Civil Unit Total:		21.00			\$1,637,324
Unit: 1309 - SD - Vehicle Immobilization Unit					
0050R - Records Technician	010337	1.00	100%	100%	49,871
0050R - Records Technician	260009	1.00	100%	100%	60,717
0050R - Records Technician	900060	1.00	100%	100%	53,133
1168R - Admin Suppt Specialist Senior	318698	1.00	100%	100%	45,759
3262R - Info Recrds Supvr Sheriff Dept	003362	1.00	100%	100%	71,279
Unit: 1309 - SD - Vehicle Immobilization Unit Total:		5.00			\$280,760
Unit: 1310 - SD - Economic Crimes Section					
3211R - Deputy Sheriff	003295	1.00	100%	100%	109,490
3211R - Deputy Sheriff	003569	1.00	100%	100%	120,336
3211R - Deputy Sheriff	003631	1.00	100%	100%	132,475
3211R - Deputy Sheriff	003636	1.00	100%	100%	128,296
3211R - Deputy Sheriff	003686	1.00	100%	100%	128,296
3211R - Deputy Sheriff	003690	1.00	100%	100%	116,723
3211R - Deputy Sheriff	003728	1.00	100%	100%	138,856
3211R - Deputy Sheriff	003741	1.00	100%	100%	129,611
3211R - Deputy Sheriff	003747	1.00	100%	100%	116,723
3211R - Deputy Sheriff	003784	1.00	100%	100%	138,724
3211R - Deputy Sheriff	003801	1.00	100%	100%	107,833
3211R - Deputy Sheriff	010646	1.00	100%	100%	132,814
3211R - Deputy Sheriff	250016	1.00	100%	100%	116,690
3211R - Deputy Sheriff	263168	1.00	100%	100%	127,977
3211R - Deputy Sheriff	263177	1.00	100%	100%	138,986
3211R - Deputy Sheriff	270071	1.00	100%	100%	138,726
3211R - Deputy Sheriff	273252	1.00	100%	100%	104,064
3211R - Deputy Sheriff	273258	1.00	100%	100%	141,481
3211R - Deputy Sheriff	308730	1.00	100%	100%	105,957
3211R - Deputy Sheriff	308732	1.00	100%	100%	138,204
3211R - Deputy Sheriff	318713	1.00	100%	100%	115,318

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	318717	1.00	100%	100%	119,818
3211R - Deputy Sheriff	851058	1.00	100%	100%	133,852
3211R - Deputy Sheriff	920075	1.00	100%	100%	140,328
3211R - Deputy Sheriff	940035	1.00	100%	100%	91,203
3211R - Deputy Sheriff	940052	1.00	100%	100%	80,747
3211R - Deputy Sheriff	940054	1.00	100%	100%	140,328
3211R - Deputy Sheriff	967157	1.00	100%	100%	105,974
3211R - Deputy Sheriff	967163	1.00	100%	100%	116,690
3211R - Deputy Sheriff	990043	1.00	100%	100%	133,722
3212R - Sergeant	003589	1.00	100%	100%	106,943
3212R - Sergeant	003640	1.00	100%	100%	162,963
3212R - Sergeant	003697	1.00	100%	100%	162,858
3212R - Sergeant	003719	1.00	100%	100%	152,897
3212R - Sergeant	851056	1.00	100%	100%	163,483
3221R - Lieutenant	003718	1.00	100%	100%	140,125
3530R - Public Safety Support Spec	003772	1.00	100%	100%	53,922
3530R - Public Safety Support Spec	200019	1.00	100%	100%	65,447
3530R - Public Safety Support Spec	270062	1.00	100%	100%	62,955
3530R - Public Safety Support Spec	320634	1.00	100%	100%	46,069
3530R - Public Safety Support Spec	870091	1.00	100%	100%	56,655
Unit: 1310 - SD - Economic Crimes Section Total:		41.00			\$4,864,560
Unit: 1313 - SD - Executive Staff					
7110R - Spec Staff Asst Senior Unclass	308777	1.00	100%	100%	82,254
7350R - Chief Deputy Sheriff	320869	1.00	100%	100%	199,788
9984R - Sheriff	003243	1.00	100%	100%	167,083
Unit: 1313 - SD - Executive Staff Total:		3.00			\$449,124
Unit: 1314 - SD - Transcription unit					
3262R - Info Recrds Supvr Sheriff Dept	003245	1.00	100%	100%	54,875
3262R - Info Recrds Supvr Sheriff Dept	003311	1.00	100%	100%	54,875
3262R - Info Recrds Supvr Sheriff Dept	308848	1.00	100%	100%	54,928
3537R - Pub Safety Transcription Tech	003314	1.00	100%	100%	45,044

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3537R - Pub Safety Transcription Tech	003315	1.00	100%	100%	46,490
3537R - Pub Safety Transcription Tech	003317	1.00	100%	100%	38,093
3537R - Pub Safety Transcription Tech	003319	1.00	100%	100%	38,093
3537R - Pub Safety Transcription Tech	003325	1.00	100%	100%	47,016
3537R - Pub Safety Transcription Tech	003392	1.00	100%	100%	50,998
3537R - Pub Safety Transcription Tech	003773	1.00	100%	100%	41,328
3537R - Pub Safety Transcription Tech	260001	1.00	100%	100%	46,490
3537R - Pub Safety Transcription Tech	308806	1.00	100%	100%	49,708
3537R - Pub Safety Transcription Tech	308807	1.00	100%	100%	45,842
3537R - Pub Safety Transcription Tech	308808	1.00	100%	100%	38,274
3537R - Pub Safety Transcription Tech	308809	1.00	100%	100%	54,237
3537R - Pub Safety Transcription Tech	308811	1.00	100%	100%	42,948
3537R - Pub Safety Transcription Tech	308812	1.00	100%	100%	53,514
3537R - Pub Safety Transcription Tech	308813	1.00	100%	100%	53,045
3537R - Pub Safety Transcription Tech	308815	1.00	100%	100%	56,946
3537R - Pub Safety Transcription Tech	308816	1.00	100%	100%	41,328
3537R - Pub Safety Transcription Tech	308817	1.00	100%	100%	43,521
3537R - Pub Safety Transcription Tech	308818	1.00	100%	100%	46,172
3537R - Pub Safety Transcription Tech	308819	1.00	100%	100%	53,889
3537R - Pub Safety Transcription Tech	308820	1.00	100%	100%	47,016
3537R - Pub Safety Transcription Tech	308821	1.00	100%	100%	38,093
3537R - Pub Safety Transcription Tech	308822	1.00	100%	100%	45,044
3537R - Pub Safety Transcription Tech	308823	1.00	100%	100%	43,965
3537R - Pub Safety Transcription Tech	318691	1.00	100%	100%	45,223
3537R - Pub Safety Transcription Tech	318700	1.00	100%	100%	46,360
3537R - Pub Safety Transcription Tech	318701	1.00	100%	100%	48,490
3537R - Pub Safety Transcription Tech	881897	1.00	100%	100%	43,781
Unit: 1314 - SD - Transcription unit Total:		31.00			\$1,455,623
Unit: 1315 - SD - Administrative Segregation Section					
3291R - Corrections Officer	003397	1.00	100%	100%	78,352
3291R - Corrections Officer	003420	1.00	100%	100%	68,710
3291R - Corrections Officer	003447	1.00	100%	100%	74,136

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003452	1.00	100%	100%	95,548
3291R - Corrections Officer	003480	1.00	100%	100%	68,710
3291R - Corrections Officer	003482	1.00	100%	100%	73,488
3291R - Corrections Officer	003553	1.00	100%	100%	84,310
3291R - Corrections Officer	010164	1.00	100%	100%	74,136
3291R - Corrections Officer	010208	1.00	100%	100%	74,138
3291R - Corrections Officer	010359	1.00	100%	100%	80,199
3291R - Corrections Officer	230009	1.00	100%	100%	83,672
3291R - Corrections Officer	230010	1.00	100%	100%	83,790
3291R - Corrections Officer	230016	1.00	100%	100%	87,065
3291R - Corrections Officer	230020	1.00	100%	100%	73,488
3291R - Corrections Officer	243214	1.00	100%	100%	74,008
3291R - Corrections Officer	308714	1.00	100%	100%	79,940
3291R - Corrections Officer	318687	1.00	100%	100%	68,710
3291R - Corrections Officer	850679	1.00	100%	100%	84,462
3291R - Corrections Officer	860037	1.00	100%	100%	80,233
3291R - Corrections Officer	860046	1.00	100%	100%	84,310
3291R - Corrections Officer	860053	1.00	100%	100%	74,136
3291R - Corrections Officer	860054	1.00	100%	100%	78,029
3291R - Corrections Officer	860055	1.00	100%	100%	69,724
3291R - Corrections Officer	870078	1.00	100%	100%	74,136
3291R - Corrections Officer	870083	1.00	100%	100%	68,710
3291R - Corrections Officer	943050	1.00	100%	100%	84,982
3291R - Corrections Officer	943051	1.00	100%	100%	87,914
3291R - Corrections Officer	943056	1.00	100%	100%	68,924
3291R - Corrections Officer	946928	1.00	100%	100%	80,092
3291R - Corrections Officer	992824	1.00	100%	100%	84,310
3291R - Corrections Officer	992826	1.00	100%	100%	73,072
3294R - Corrections Sergeant	003538	1.00	100%	100%	101,122
3294R - Corrections Sergeant	010377	1.00	100%	100%	101,122
3294R - Corrections Sergeant	230040	1.00	100%	100%	90,276
3294R - Corrections Sergeant	243221	1.00	100%	100%	90,406
Unit: 1315 - SD - Administrative Segregation Section Total:		35.00			\$2,798,356

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1316 - SD - Corrections Facilities					
2174R - Custodial Supervisor	308724	1.00	100%	100%	60,563
2174R - Custodial Supervisor	860062	1.00	100%	100%	56,980
3291R - Corrections Officer	870234	1.00	100%	100%	92,627
4369R - Corrections Custodian Senior	243251	1.00	100%	100%	38,276
4369R - Corrections Custodian Senior	243252	1.00	100%	100%	38,774
4369R - Corrections Custodian Senior	308725	1.00	100%	100%	43,824
4369R - Corrections Custodian Senior	308853	1.00	100%	100%	43,824
4369R - Corrections Custodian Senior	320179	1.00	100%	100%	38,276
4369R - Corrections Custodian Senior	320180	1.00	100%	100%	38,276
4369R - Corrections Custodian Senior	320181	1.00	100%	100%	50,579
4369R - Corrections Custodian Senior	928051	1.00	100%	100%	43,832
4369R - Corrections Custodian Senior	946937	1.00	100%	100%	56,789
7120R - Program Coordinator Unclas	308786	1.00	100%	100%	99,114
Unit: 1316 - SD - Corrections Facilities Total:		13.00			\$701,734
Unit: 1318 - SD - Financial Services Unit					
1178R - Accounting Support Specialist	003346	1.00	100%	100%	54,961
1351R - Accountant	003347	1.00	100%	100%	49,029
1351R - Accountant	003394	1.00	100%	100%	55,021
1351R - Accountant	946932	1.00	100%	100%	54,274
1357R - Accountant Senior	260022	1.00	100%	100%	61,560
1357R - Accountant Senior	940088	1.00	100%	100%	71,030
1358R - Finance Acct Principal	003348	1.00	100%	100%	72,568
1358R - Finance Acct Principal	003406	1.00	100%	100%	72,839
1358R - Finance Acct Principal	003525	1.00	100%	100%	89,049
1358R - Finance Acct Principal	243254	1.00	100%	100%	72,019
1358R - Finance Acct Principal	900005	1.00	100%	100%	85,001
7130R - Program Coord Sheriff Unclas	910020	1.00	100%	100%	112,666
7150R - Program Manager Unclas	308790	1.00	100%	100%	133,537
Unit: 1318 - SD - Financial Services Unit Total:		13.00			\$983,554

Unit: 1319 - SD - Foothills District

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003255	1.00	100%	100%	127,878
3211R - Deputy Sheriff	003285	1.00	100%	100%	132,995
3211R - Deputy Sheriff	003297	1.00	100%	100%	109,490
3211R - Deputy Sheriff	003363	1.00	100%	100%	140,339
3211R - Deputy Sheriff	003567	1.00	100%	100%	89,228
3211R - Deputy Sheriff	003575	1.00	100%	100%	105,312
3211R - Deputy Sheriff	003577	1.00	100%	100%	132,867
3211R - Deputy Sheriff	003591	1.00	100%	100%	106,138
3211R - Deputy Sheriff	003595	1.00	100%	100%	106,106
3211R - Deputy Sheriff	003600	1.00	100%	100%	105,844
3211R - Deputy Sheriff	003601	1.00	100%	100%	122,232
3211R - Deputy Sheriff	003602	1.00	100%	100%	80,489
3211R - Deputy Sheriff	003610	1.00	100%	100%	120,598
3211R - Deputy Sheriff	003613	1.00	100%	100%	138,724
3211R - Deputy Sheriff	003616	1.00	100%	100%	105,324
3211R - Deputy Sheriff	003628	1.00	100%	100%	115,966
3211R - Deputy Sheriff	003634	1.00	100%	100%	105,716
3211R - Deputy Sheriff	003642	1.00	100%	100%	138,076
3211R - Deputy Sheriff	003646	1.00	100%	100%	104,064
3211R - Deputy Sheriff	003647	1.00	100%	100%	105,716
3211R - Deputy Sheriff	003659	1.00	100%	100%	105,716
3211R - Deputy Sheriff	003680	1.00	100%	100%	94,653
3211R - Deputy Sheriff	003703	1.00	100%	100%	144,698
3211R - Deputy Sheriff	003707	1.00	100%	100%	116,367
3211R - Deputy Sheriff	003726	1.00	100%	100%	116,690
3211R - Deputy Sheriff	003731	1.00	100%	100%	116,690
3211R - Deputy Sheriff	003732	1.00	100%	100%	140,329
3211R - Deputy Sheriff	003739	1.00	100%	100%	140,327
3211R - Deputy Sheriff	003740	1.00	100%	100%	105,324
3211R - Deputy Sheriff	003768	1.00	100%	100%	138,204
3211R - Deputy Sheriff	003809	1.00	100%	100%	140,977
3211R - Deputy Sheriff	010647	1.00	100%	100%	105,312
3211R - Deputy Sheriff	010653	1.00	100%	100%	116,562

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	010655	1.00	100%	100%	133,722
3211R - Deputy Sheriff	010659	1.00	100%	100%	105,454
3211R - Deputy Sheriff	010664	1.00	100%	100%	132,944
3211R - Deputy Sheriff	010667	1.00	100%	100%	105,974
3211R - Deputy Sheriff	210003	1.00	100%	100%	122,633
3211R - Deputy Sheriff	250019	1.00	100%	100%	105,326
3211R - Deputy Sheriff	263169	1.00	100%	100%	133,125
3211R - Deputy Sheriff	263171	1.00	100%	100%	122,452
3211R - Deputy Sheriff	270064	1.00	100%	100%	105,324
3211R - Deputy Sheriff	308729	1.00	100%	100%	109,620
3211R - Deputy Sheriff	318730	1.00	100%	100%	120,336
3211R - Deputy Sheriff	318736	1.00	100%	100%	105,844
3211R - Deputy Sheriff	870479	1.00	100%	100%	144,568
3211R - Deputy Sheriff	871638	1.00	100%	100%	138,724
3211R - Deputy Sheriff	903299	1.00	100%	100%	100,599
3211R - Deputy Sheriff	940039	1.00	100%	100%	124,628
3211R - Deputy Sheriff	940041	1.00	100%	100%	105,324
3211R - Deputy Sheriff	990044	1.00	100%	100%	144,568
3211R - Deputy Sheriff	990047	1.00	100%	100%	122,102
3211R - Deputy Sheriff	990050	1.00	100%	100%	138,596
3211R - Deputy Sheriff	990051	1.00	100%	100%	143,920
3212R - Sergeant	003299	1.00	100%	100%	163,611
3212R - Sergeant	003351	1.00	100%	100%	163,611
3212R - Sergeant	003588	1.00	100%	100%	159,933
3212R - Sergeant	003671	1.00	100%	100%	160,747
3212R - Sergeant	003727	1.00	100%	100%	104,661
3212R - Sergeant	910022	1.00	100%	100%	152,765
3221R - Lieutenant	010163	1.00	100%	100%	217,641
3530R - Public Safety Support Spec	200021	1.00	100%	100%	49,967
3530R - Public Safety Support Spec	960016	1.00	100%	100%	65,834
Unit: 1319 - SD - Foothills District Total:		63.00			\$7,679,505

Unit: 1320 - SD - Forensic Unit

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
1168R - Admin Suppt Specialist Senior	003417	1.00	100%	100%	49,658
3232R - Fingerprint Tech Senior	308785	1.00	100%	100%	61,290
3236R - Forensic Tech Senior	320750	1.00	100%	100%	52,800
3236R - Forensic Tech Senior	320751	1.00	100%	100%	79,184
3236R - Forensic Tech Senior	320752	1.00	100%	100%	58,486
3252R - Fingerprint Technician	003264	1.00	100%	100%	54,152
3252R - Fingerprint Technician	900059	1.00	100%	100%	44,279
3256R - Forensic Technician	003266	1.00	100%	100%	53,740
3256R - Forensic Technician	003269	1.00	100%	100%	71,348
3256R - Forensic Technician	003270	1.00	100%	100%	50,319
3256R - Forensic Technician	003271	1.00	100%	100%	71,736
3256R - Forensic Technician	003364	1.00	100%	100%	62,493
3256R - Forensic Technician	003546	1.00	100%	100%	54,128
3256R - Forensic Technician	881888	1.00	100%	100%	53,868
3256R - Forensic Technician	881889	1.00	100%	100%	64,846
3256R - Forensic Technician	903303	1.00	100%	100%	64,714
3257R - Latent Print Examiner	010746	1.00	100%	100%	68,215
3257R - Latent Print Examiner	308774	1.00	100%	100%	57,001
3259R - Forensic Supervisor	010196	1.00	100%	100%	81,615
Unit: 1320 - SD - Forensic Unit Total:		19.00			\$1,153,875
Unit: 1321 - SD - Grants Unit					
1196R - Specialized Office Supt Supvr	870227	1.00	100%	100%	64,309
Unit: 1321 - SD - Grants Unit Total:		1.00			\$64,309
Unit: 1322 - SD - Green Valley District					
3211R - Deputy Sheriff	003275	1.00	100%	100%	105,500
3211R - Deputy Sheriff	003309	1.00	100%	100%	105,196
3211R - Deputy Sheriff	003593	1.00	100%	100%	144,698
3211R - Deputy Sheriff	003604	1.00	100%	100%	105,663
3211R - Deputy Sheriff	003614	1.00	100%	100%	138,856
3211R - Deputy Sheriff	003650	1.00	100%	100%	80,617
3211R - Deputy Sheriff	003681	1.00	100%	100%	122,539

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003702	1.00	100%	100%	92,408
3211R - Deputy Sheriff	003706	1.00	100%	100%	138,596
3211R - Deputy Sheriff	003725	1.00	100%	100%	134,614
3211R - Deputy Sheriff	003729	1.00	100%	100%	138,204
3211R - Deputy Sheriff	003760	1.00	100%	100%	112,483
3211R - Deputy Sheriff	003798	1.00	100%	100%	134,354
3211R - Deputy Sheriff	250013	1.00	100%	100%	134,484
3211R - Deputy Sheriff	263172	1.00	100%	100%	91,075
3211R - Deputy Sheriff	851055	1.00	100%	100%	106,507
3211R - Deputy Sheriff	920074	1.00	100%	100%	128,896
3211R - Deputy Sheriff	967161	1.00	100%	100%	128,627
3211R - Deputy Sheriff	990042	1.00	100%	100%	143,997
3211R - Deputy Sheriff	990068	1.00	100%	100%	105,793
3211R - Deputy Sheriff	990077	1.00	100%	100%	112,320
3212R - Sergeant	003568	1.00	100%	100%	163,257
3212R - Sergeant	003721	1.00	100%	100%	163,741
3212R - Sergeant	273246	1.00	100%	100%	147,339
3212R - Sergeant	940015	1.00	100%	100%	163,611
3221R - Lieutenant	851072	1.00	100%	100%	212,361
3530R - Public Safety Support Spec	003324	1.00	100%	100%	52,814
Unit: 1322 - SD - Green Valley District Total:		27.00			\$3,408,549

Unit: 1325 - SD - Inmate Records Section

0010R - Office Support Level I	003353	1.00	100%	100%	42,110
1186R - Intake Support Specialist	000372	1.00	100%	100%	74,891
1186R - Intake Support Specialist	003413	1.00	100%	100%	44,597
1186R - Intake Support Specialist	003498	1.00	100%	100%	45,069
1186R - Intake Support Specialist	003501	1.00	100%	100%	39,614
1186R - Intake Support Specialist	003511	1.00	100%	100%	44,286
1186R - Intake Support Specialist	010354	1.00	100%	100%	44,468
1186R - Intake Support Specialist	010355	1.00	100%	100%	44,467
1186R - Intake Support Specialist	010374	1.00	100%	100%	44,415
1186R - Intake Support Specialist	010383	1.00	100%	100%	44,859

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
1186R - Intake Support Specialist	010384	1.00	100%	100%	59,805
1186R - Intake Support Specialist	010385	1.00	100%	100%	53,471
1186R - Intake Support Specialist	010395	1.00	100%	100%	44,987
1186R - Intake Support Specialist	010399	1.00	100%	100%	57,667
1186R - Intake Support Specialist	010400	1.00	100%	100%	51,496
1186R - Intake Support Specialist	010401	1.00	100%	100%	45,069
1186R - Intake Support Specialist	010402	1.00	100%	100%	44,468
1186R - Intake Support Specialist	010403	1.00	100%	100%	44,468
1186R - Intake Support Specialist	230025	1.00	100%	100%	45,069
1186R - Intake Support Specialist	230026	1.00	100%	100%	41,576
1186R - Intake Support Specialist	230027	1.00	100%	100%	42,914
1186R - Intake Support Specialist	243235	1.00	100%	100%	54,851
1186R - Intake Support Specialist	243237	1.00	100%	100%	45,069
1186R - Intake Support Specialist	243238	1.00	100%	100%	48,547
1186R - Intake Support Specialist	243240	1.00	100%	100%	51,335
1186R - Intake Support Specialist	243241	1.00	100%	100%	47,639
1186R - Intake Support Specialist	260021	1.00	100%	100%	39,614
1186R - Intake Support Specialist	850692	1.00	100%	100%	58,781
1186R - Intake Support Specialist	903256	1.00	100%	100%	45,069
1186R - Intake Support Specialist	903258	1.00	100%	100%	43,326
1186R - Intake Support Specialist	940140	1.00	100%	100%	48,181
1186R - Intake Support Specialist	943026	1.00	100%	100%	45,069
1186R - Intake Support Specialist	943027	1.00	100%	100%	59,005
1186R - Intake Support Specialist	943028	1.00	100%	100%	49,569
1186R - Intake Support Specialist	946939	1.00	100%	100%	56,977
1186R - Intake Support Specialist	990716	1.00	100%	100%	48,287
1199R - Intake Support Supervisor	003483	1.00	100%	100%	49,134
1199R - Intake Support Supervisor	010386	1.00	100%	100%	50,862
1199R - Intake Support Supervisor	010391	1.00	100%	100%	58,832
1199R - Intake Support Supervisor	010392	1.00	100%	100%	56,288
1199R - Intake Support Supervisor	010393	1.00	100%	100%	49,314
1199R - Intake Support Supervisor	010397	1.00	100%	100%	63,367
1199R - Intake Support Supervisor	243243	1.00	100%	100%	69,806

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
1199R - Intake Support Supervisor	946933	1.00	100%	100%	64,552
1199R - Intake Support Supervisor	946934	1.00	100%	100%	61,528
1199R - Intake Support Supervisor	946940	1.00	100%	100%	58,830
1212R - Supply Technician Senior	010405	1.00	100%	100%	44,160
1212R - Supply Technician Senior	010406	1.00	100%	100%	42,284
1212R - Supply Technician Senior	230029	1.00	100%	100%	50,661
1212R - Supply Technician Senior	230030	1.00	100%	100%	57,996
1212R - Supply Technician Senior	243249	1.00	100%	100%	54,136
1212R - Supply Technician Senior	860058	1.00	100%	100%	50,063
1212R - Supply Technician Senior	870077	1.00	100%	100%	53,768
1212R - Supply Technician Senior	943025	1.00	100%	100%	43,768
1214R - Warehouse Supply Supvr	003419	1.00	100%	100%	53,606
1351R - Accountant	308670	1.00	100%	100%	54,554
7120R - Program Coordinator Unclas	320809	1.00	100%	100%	83,095
Unit: 1325 - SD - Inmate Records Section Total:		57.00			\$2,911,686
 Unit: 1326 - SD - Transport Unit					
3291R - Corrections Officer	003371	1.00	100%	100%	89,360
3291R - Corrections Officer	003453	1.00	100%	100%	91,693
3291R - Corrections Officer	003462	1.00	100%	100%	75,099
3291R - Corrections Officer	003549	1.00	100%	100%	74,136
3291R - Corrections Officer	010205	1.00	100%	100%	80,094
3291R - Corrections Officer	243184	1.00	100%	100%	72,525
3291R - Corrections Officer	308698	1.00	100%	100%	86,126
3291R - Corrections Officer	308716	1.00	100%	100%	74,266
3291R - Corrections Officer	850678	1.00	100%	100%	94,250
3291R - Corrections Officer	870080	1.00	100%	100%	83,802
3291R - Corrections Officer	946925	1.00	100%	100%	81,758
3291R - Corrections Officer	946947	1.00	100%	100%	92,487
3291R - Corrections Officer	992812	1.00	100%	100%	81,156
3294R - Corrections Sergeant	946916	1.00	100%	100%	97,402
Unit: 1326 - SD - Transport Unit Total:		14.00			\$1,174,154

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1327 - SD - Support Bureau Staff					
3221R - Lieutenant	003751	1.00	100%	100%	222,099
3222R - Captain	003258	1.00	100%	100%	263,782
5257R - Sheriffs Psychologist	321104	(1.00)	100%	100%	(151,123)
5257R - Sheriffs Psychologist	321104	1.00	100%	100%	151,123
7110R - Spec Staff Asst Senior Unclass	308800	1.00	100%	100%	72,288
7730R - Captain Unclassified	003355	1.00	100%	100%	160,484
7730R - Captain Unclassified	003736	1.00	100%	100%	264,042
7730R - Captain Unclassified	320892	1.00	100%	100%	263,784
7732R - Bureau Chief	320870	1.00	100%	100%	306,325
Unit: 1327 - SD - Support Bureau Staff Total:		7.00			\$1,552,804
Unit: 1328 - SD - Inmate Food Services and Supply Section					
1257R - Purchasing Warehouse Supvr	860060	1.00	100%	100%	58,900
4361R - Corrections Cook	003429	1.00	100%	100%	38,864
4361R - Corrections Cook	003430	1.00	100%	100%	54,005
4361R - Corrections Cook	003431	1.00	100%	100%	53,433
4361R - Corrections Cook	003432	1.00	100%	100%	50,381
4361R - Corrections Cook	010356	1.00	100%	100%	51,666
4361R - Corrections Cook	010357	1.00	100%	100%	44,392
4361R - Corrections Cook	243245	1.00	100%	100%	55,008
4361R - Corrections Cook	243246	1.00	100%	100%	56,105
4361R - Corrections Cook	308681	1.00	100%	100%	44,392
4361R - Corrections Cook	308719	1.00	100%	100%	45,144
4361R - Corrections Cook	318706	1.00	100%	100%	45,208
4361R - Corrections Cook	318707	1.00	100%	100%	47,194
4361R - Corrections Cook	318708	1.00	100%	100%	44,392
4361R - Corrections Cook	870232	1.00	100%	100%	46,558
4361R - Corrections Cook	946936	1.00	100%	100%	52,904
4362R - Corrections Cook Senior	003427	1.00	100%	100%	49,521
4362R - Corrections Cook Senior	010353	1.00	100%	100%	55,240
4362R - Corrections Cook Senior	940008	1.00	100%	100%	44,093
4363R - Corrections Food Service Wrkr	946935	1.00	100%	100%	54,216

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
4365R - Corrections Food Service Mgr	320889	1.00	100%	100%	86,386
Unit: 1328 - SD - Inmate Food Services and Supply Section Total:		21.00			\$1,078,004
Unit: 1329 - SD - Jail Supply & Laundry					
1212R - Supply Technician Senior	003428	1.00	100%	100%	57,599
1212R - Supply Technician Senior	010404	1.00	100%	100%	62,222
1212R - Supply Technician Senior	940007	1.00	100%	100%	53,172
1212R - Supply Technician Senior	943024	1.00	100%	100%	45,673
1213R - Supply Technician Principal	860064	1.00	100%	100%	53,971
Unit: 1329 - SD - Jail Supply & Laundry Total:		5.00			\$272,636
Unit: 1330 - SD - Judicial Security Section					
1171R - Admin Supp Specialist	003329	1.00	100%	100%	55,823
1186R - Intake Support Specialist	010394	1.00	100%	100%	43,523
3211R - Deputy Sheriff	003626	1.00	100%	100%	140,847
3211R - Deputy Sheriff	003715	1.00	100%	100%	140,458
3211R - Deputy Sheriff	003730	1.00	100%	100%	142,259
3291R - Corrections Officer	003374	1.00	100%	100%	68,710
3291R - Corrections Officer	003381	1.00	100%	100%	87,323
3291R - Corrections Officer	003463	1.00	100%	100%	80,069
3291R - Corrections Officer	003484	1.00	100%	100%	84,982
3291R - Corrections Officer	003500	1.00	100%	100%	91,695
3291R - Corrections Officer	003521	1.00	100%	100%	76,548
3291R - Corrections Officer	003544	1.00	100%	100%	86,348
3291R - Corrections Officer	010204	1.00	100%	100%	81,897
3291R - Corrections Officer	010512	1.00	100%	100%	74,008
3291R - Corrections Officer	230017	1.00	100%	100%	91,563
3291R - Corrections Officer	230018	1.00	100%	100%	87,195
3291R - Corrections Officer	243158	1.00	100%	100%	75,022
3291R - Corrections Officer	243162	1.00	100%	100%	74,008
3291R - Corrections Officer	243186	1.00	100%	100%	80,847
3291R - Corrections Officer	243195	1.00	100%	100%	92,877
3291R - Corrections Officer	243196	1.00	100%	100%	83,146

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	243209	1.00	100%	100%	91,043
3291R - Corrections Officer	308688	1.00	100%	100%	75,150
3291R - Corrections Officer	308690	1.00	100%	100%	79,964
3291R - Corrections Officer	308699	1.00	100%	100%	59,088
3291R - Corrections Officer	320100	1.00	100%	100%	86,011
3291R - Corrections Officer	320200	1.00	100%	100%	80,561
3291R - Corrections Officer	320201	1.00	100%	100%	73,488
3291R - Corrections Officer	850673	1.00	100%	100%	81,895
3291R - Corrections Officer	850674	1.00	100%	100%	74,266
3291R - Corrections Officer	850694	1.00	100%	100%	85,112
3291R - Corrections Officer	860051	1.00	100%	100%	80,069
3291R - Corrections Officer	870245	1.00	100%	100%	80,753
3291R - Corrections Officer	870255	1.00	100%	100%	88,042
3291R - Corrections Officer	900670	1.00	100%	100%	84,982
3291R - Corrections Officer	903264	1.00	100%	100%	80,197
3291R - Corrections Officer	946931	1.00	100%	100%	84,334
3291R - Corrections Officer	992808	1.00	100%	100%	68,710
3291R - Corrections Officer	992815	1.00	100%	100%	92,485
3294R - Corrections Sergeant	010168	1.00	100%	100%	85,423
3294R - Corrections Sergeant	230037	1.00	100%	100%	101,902
3530R - Public Safety Support Spec	960006	1.00	100%	100%	60,366

Unit: 1330 - SD - Judicial Security Section Total:	42.00	\$3,532,986
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Unit: 1331 - SD - Commissioned Training Unit

3211R - Deputy Sheriff	003249	1.00	100%	100%	105,324
3211R - Deputy Sheriff	003284	1.00	100%	100%	58,534
3211R - Deputy Sheriff	003294	1.00	100%	100%	105,312
3211R - Deputy Sheriff	003340	1.00	100%	100%	53,108
3211R - Deputy Sheriff	003598	1.00	100%	100%	59,702
3211R - Deputy Sheriff	003620	1.00	100%	100%	105,312
3211R - Deputy Sheriff	003625	1.00	100%	100%	105,312
3211R - Deputy Sheriff	003629	1.00	100%	100%	105,312
3211R - Deputy Sheriff	003630	1.00	100%	100%	57,886

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003633	1.00	100%	100%	53,108
3211R - Deputy Sheriff	003644	1.00	100%	100%	57,886
3211R - Deputy Sheriff	003673	1.00	100%	100%	69,413
3211R - Deputy Sheriff	003691	1.00	100%	100%	105,312
3211R - Deputy Sheriff	003711	1.00	100%	100%	105,312
3211R - Deputy Sheriff	003734	1.00	100%	100%	69,380
3211R - Deputy Sheriff	003744	1.00	100%	100%	59,572
3211R - Deputy Sheriff	003762	1.00	100%	100%	58,406
3211R - Deputy Sheriff	003769	1.00	100%	100%	105,312
3211R - Deputy Sheriff	003786	1.00	100%	100%	53,108
3211R - Deputy Sheriff	003789	1.00	100%	100%	105,312
3211R - Deputy Sheriff	003792	1.00	100%	100%	105,312
3211R - Deputy Sheriff	003799	1.00	100%	100%	92,928
3211R - Deputy Sheriff	003802	1.00	100%	100%	103,254
3211R - Deputy Sheriff	003807	1.00	100%	100%	105,312
3211R - Deputy Sheriff	010662	1.00	100%	100%	87,502
3211R - Deputy Sheriff	010669	1.00	100%	100%	105,312
3211R - Deputy Sheriff	250014	1.00	100%	100%	92,408
3211R - Deputy Sheriff	250018	1.00	100%	100%	105,312
3211R - Deputy Sheriff	250020	1.00	100%	100%	105,312
3211R - Deputy Sheriff	250022	1.00	100%	100%	98,472
3211R - Deputy Sheriff	250023	1.00	100%	100%	100,418
3211R - Deputy Sheriff	260013	1.00	100%	100%	92,487
3211R - Deputy Sheriff	263166	1.00	100%	100%	105,312
3211R - Deputy Sheriff	273249	1.00	100%	100%	103,254
3211R - Deputy Sheriff	273254	1.00	100%	100%	104,980
3211R - Deputy Sheriff	273255	1.00	100%	100%	105,312
3211R - Deputy Sheriff	308728	1.00	100%	100%	94,134
3211R - Deputy Sheriff	308731	1.00	100%	100%	98,472
3211R - Deputy Sheriff	940036	1.00	100%	100%	105,312
3211R - Deputy Sheriff	940047	1.00	100%	100%	105,312
3211R - Deputy Sheriff	940049	1.00	100%	100%	105,312
3211R - Deputy Sheriff	990061	1.00	100%	100%	105,312

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1331 - SD - Commissioned Training Unit Total:		42.00			\$3,824,663
Unit: 1333 - SD - Material Management					
0912R - Trades Maint Specialist	003349	1.00	100%	100%	67,495
1168R - Admin Suppt Specialist Senior	001224	1.00	100%	100%	44,741
1168R - Admin Suppt Specialist Senior	003380	1.00	100%	100%	44,332
1168R - Admin Suppt Specialist Senior	308671	1.00	100%	100%	59,401
1212R - Supply Technician Senior	230031	1.00	100%	100%	35,625
1212R - Supply Technician Senior	900058	1.00	100%	100%	50,116
1212R - Supply Technician Senior	980001	1.00	100%	100%	42,360
1213R - Supply Technician Principal	860059	1.00	100%	100%	55,044
1368R - Finance Analyst Supervisor	990091	1.00	100%	100%	94,266
2172R - Custodian Senior	230036	1.00	100%	100%	39,883
2172R - Custodian Senior	308854	1.00	100%	100%	42,270
2172R - Custodian Senior	308856	1.00	100%	100%	54,530
2172R - Custodian Senior	308857	1.00	100%	100%	54,074
3221R - Lieutenant	003750	1.00	100%	100%	224,606
7120R - Program Coordinator Unclas	308780	1.00	100%	100%	92,141
7120R - Program Coordinator Unclas	308781	1.00	100%	100%	114,177
Unit: 1333 - SD - Material Management Total:		16.00			\$1,115,061
Unit: 1334 - SD - Mission Facility					
3291R - Corrections Officer	003289	1.00	100%	100%	93,138
3291R - Corrections Officer	003401	1.00	100%	100%	97,248
3291R - Corrections Officer	003403	1.00	100%	100%	68,891
3291R - Corrections Officer	003415	1.00	100%	100%	74,136
3291R - Corrections Officer	003416	1.00	100%	100%	74,008
3291R - Corrections Officer	003509	1.00	100%	100%	74,136
3291R - Corrections Officer	003522	1.00	100%	100%	99,758
3291R - Corrections Officer	010190	1.00	100%	100%	73,616
3291R - Corrections Officer	010206	1.00	100%	100%	80,872
3291R - Corrections Officer	010523	1.00	100%	100%	91,043
3291R - Corrections Officer	230021	1.00	100%	100%	75,291

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	243173	1.00	100%	100%	91,693
3291R - Corrections Officer	243190	1.00	100%	100%	68,763
3291R - Corrections Officer	243198	1.00	100%	100%	74,136
3291R - Corrections Officer	243208	1.00	100%	100%	87,072
3291R - Corrections Officer	243217	1.00	100%	100%	101,692
3291R - Corrections Officer	308695	1.00	100%	100%	74,502
3291R - Corrections Officer	850696	1.00	100%	100%	73,955
3291R - Corrections Officer	870082	1.00	100%	100%	83,672
3291R - Corrections Officer	870086	1.00	100%	100%	80,753
3291R - Corrections Officer	903262	1.00	100%	100%	73,488
3291R - Corrections Officer	943045	1.00	100%	100%	73,488
3291R - Corrections Officer	943048	1.00	100%	100%	92,754
3291R - Corrections Officer	946942	1.00	100%	100%	84,568
3291R - Corrections Officer	987373	1.00	100%	100%	73,127
3291R - Corrections Officer	987374	1.00	100%	100%	73,488
3291R - Corrections Officer	992821	1.00	100%	100%	68,710
3294R - Corrections Sergeant	010382	1.00	100%	100%	92,998
3294R - Corrections Sergeant	230041	1.00	100%	100%	101,772
3294R - Corrections Sergeant	243226	1.00	100%	100%	90,796
3294R - Corrections Sergeant	243227	1.00	100%	100%	100,946
3530R - Public Safety Support Spec	010197	1.00	100%	100%	57,652
Unit: 1334 - SD - Mission Facility Total:		32.00			\$2,622,158
Unit: 1335 - SD - Office Of Professional Standards					
1168R - Admin Suppt Specialist Senior	003256	1.00	100%	100%	72,169
1814R - Admin Specialist Senior	321044	1.00	100%	100%	74,256
1814R - Admin Specialist Senior	321045	1.00	100%	100%	59,226
3212R - Sergeant	003720	1.00	100%	100%	163,611
3212R - Sergeant	003782	1.00	100%	100%	163,127
3212R - Sergeant	202847	1.00	100%	100%	163,611
3294R - Corrections Sergeant	943034	1.00	100%	100%	90,798
3294R - Corrections Sergeant	946918	1.00	100%	100%	85,370
7110R - Spec Staff Asst Senior Unclass	980003	1.00	100%	100%	73,516

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
7730R - Captain Unclassified	003393	1.00	100%	100%	264,172
Unit: 1335 - SD - Office Of Professional Standards Total:		10.00			\$1,209,856
Unit: 1336 - SD - Operations Bureau Staff					
3222R - Captain	003770	1.00	100%	100%	160,227
7110R - Spec Staff Asst Senior Unclass	308852	1.00	100%	100%	78,912
7730R - Captain Unclassified	320893	1.00	100%	100%	263,731
7730R - Captain Unclassified	320894	1.00	100%	100%	259,024
7732R - Bureau Chief	003257	1.00	100%	100%	302,224
Unit: 1336 - SD - Operations Bureau Staff Total:		5.00			\$1,064,118
Unit: 1337 - SD - Medical Services Section					
3291R - Corrections Officer	003395	1.00	100%	100%	69,905
3291R - Corrections Officer	003407	1.00	100%	100%	86,738
3291R - Corrections Officer	003440	1.00	100%	100%	84,982
3291R - Corrections Officer	003450	1.00	100%	100%	74,008
3291R - Corrections Officer	003464	1.00	100%	100%	91,563
3291R - Corrections Officer	003467	1.00	100%	100%	80,742
3291R - Corrections Officer	003471	1.00	100%	100%	84,854
3291R - Corrections Officer	003486	1.00	100%	100%	91,435
3291R - Corrections Officer	003496	1.00	100%	100%	71,010
3291R - Corrections Officer	003499	1.00	100%	100%	74,136
3291R - Corrections Officer	003507	1.00	100%	100%	87,522
3291R - Corrections Officer	003520	1.00	100%	100%	74,138
3291R - Corrections Officer	003562	1.00	100%	100%	91,043
3291R - Corrections Officer	010199	1.00	100%	100%	90,915
3291R - Corrections Officer	010362	1.00	100%	100%	80,431
3291R - Corrections Officer	243155	1.00	100%	100%	84,854
3291R - Corrections Officer	243156	1.00	100%	100%	73,488
3291R - Corrections Officer	243164	1.00	100%	100%	84,592
3291R - Corrections Officer	243182	1.00	100%	100%	73,618
3291R - Corrections Officer	243187	1.00	100%	100%	79,190
3291R - Corrections Officer	308697	1.00	100%	100%	72,243

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	308707	1.00	100%	100%	80,612
3291R - Corrections Officer	308708	1.00	100%	100%	80,092
3291R - Corrections Officer	318689	1.00	100%	100%	68,710
3291R - Corrections Officer	850659	1.00	100%	100%	74,136
3291R - Corrections Officer	870072	1.00	100%	100%	75,280
3291R - Corrections Officer	870081	1.00	100%	100%	80,612
3291R - Corrections Officer	870087	1.00	100%	100%	80,717
3291R - Corrections Officer	900676	1.00	100%	100%	74,008
3291R - Corrections Officer	943055	1.00	100%	100%	80,719
3291R - Corrections Officer	946921	1.00	100%	100%	68,710
3291R - Corrections Officer	946943	1.00	100%	100%	74,136
3291R - Corrections Officer	987366	1.00	100%	100%	68,710
3294R - Corrections Sergeant	003555	1.00	100%	100%	97,144
3294R - Corrections Sergeant	010167	1.00	100%	100%	90,926
3294R - Corrections Sergeant	273251	1.00	100%	100%	101,772
3294R - Corrections Sergeant	880089	1.00	100%	100%	97,931
Unit: 1337 - SD - Medical Services Section Total:		37.00			\$2,995,617
Unit: 1338 - SD - Pima Regional Training Center					
1168R - Admin Suppt Specialist Senior	960005	1.00	100%	100%	64,736
3211R - Deputy Sheriff	010649	1.00	100%	100%	91,075
3212R - Sergeant	003767	1.00	100%	100%	167,228
7136R - Program Specialist Unclas	308604	1.00	100%	100%	74,132
7136R - Program Specialist Unclas	308793	1.00	100%	100%	80,919
7136R - Program Specialist Unclas	320924	1.00	100%	100%	69,558
7136R - Program Specialist Unclas	320971	1.00	100%	100%	65,324
Unit: 1338 - SD - Pima Regional Training Center Total:		7.00			\$612,972
Unit: 1339 - SD - Property & Evidence Unit					
3212R - Sergeant	870582	1.00	100%	100%	103,729
3253R - Evidence Technician	003669	1.00	100%	100%	40,935
3253R - Evidence Technician	010192	1.00	100%	100%	59,476
3253R - Evidence Technician	270075	1.00	100%	100%	49,239

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3253R - Evidence Technician	290001	1.00	100%	100%	55,128
3253R - Evidence Technician	308763	1.00	100%	100%	42,814
3253R - Evidence Technician	308764	1.00	100%	100%	66,182
3253R - Evidence Technician	308765	1.00	100%	100%	47,788
3253R - Evidence Technician	308766	1.00	100%	100%	43,063
3253R - Evidence Technician	318693	1.00	100%	100%	54,790
3253R - Evidence Technician	318737	1.00	100%	100%	42,465
3253R - Evidence Technician	881895	1.00	100%	100%	44,812
3253R - Evidence Technician	943054	1.00	100%	100%	45,201
3255R - Lead Evidence Technician	003273	1.00	100%	100%	57,455
3255R - Lead Evidence Technician	003274	1.00	100%	100%	57,074
3255R - Lead Evidence Technician	880141	1.00	100%	100%	66,796
Unit: 1339 - SD - Property & Evidence Unit Total:		16.00			\$876,948
Unit: 1340 - SD - Records Maintenance Unit					
0050R - Records Technician	003322	1.00	100%	100%	45,026
0050R - Records Technician	003333	1.00	100%	100%	55,419
0050R - Records Technician	260007	1.00	100%	100%	38,829
0050R - Records Technician	260008	1.00	100%	100%	48,414
0050R - Records Technician	280009	1.00	100%	100%	45,158
0050R - Records Technician	318695	1.00	100%	100%	58,387
0050R - Records Technician	318696	1.00	100%	100%	45,488
0050R - Records Technician	860047	1.00	100%	100%	39,600
0050R - Records Technician	870228	1.00	100%	100%	38,829
0050R - Records Technician	870229	1.00	100%	100%	48,405
0050R - Records Technician	988006	1.00	100%	100%	50,615
1168R - Admin Suppt Specialist Senior	308672	1.00	100%	100%	51,444
3221R - Lieutenant	220011	1.00	100%	100%	217,083
3262R - Info Recrds Supvr Sheriff Dept	003318	1.00	100%	100%	54,875
Unit: 1340 - SD - Records Maintenance Unit Total:		14.00			\$837,571
Unit: 1343 - SD - Rincon District					
3211R - Deputy Sheriff	003283	1.00	100%	100%	115,968

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003302	1.00	100%	100%	116,822
3211R - Deputy Sheriff	003303	1.00	100%	100%	140,467
3211R - Deputy Sheriff	003308	1.00	100%	100%	120,336
3211R - Deputy Sheriff	003570	1.00	100%	100%	128,296
3211R - Deputy Sheriff	003571	1.00	100%	100%	112,320
3211R - Deputy Sheriff	003574	1.00	100%	100%	105,974
3211R - Deputy Sheriff	003599	1.00	100%	100%	132,995
3211R - Deputy Sheriff	003606	1.00	100%	100%	116,776
3211R - Deputy Sheriff	003643	1.00	100%	100%	100,751
3211R - Deputy Sheriff	003649	1.00	100%	100%	116,509
3211R - Deputy Sheriff	003675	1.00	100%	100%	116,690
3211R - Deputy Sheriff	003678	1.00	100%	100%	105,844
3211R - Deputy Sheriff	003684	1.00	100%	100%	127,358
3211R - Deputy Sheriff	003687	1.00	100%	100%	86,584
3211R - Deputy Sheriff	003692	1.00	100%	100%	86,454
3211R - Deputy Sheriff	003694	1.00	100%	100%	124,628
3211R - Deputy Sheriff	003712	1.00	100%	100%	124,575
3211R - Deputy Sheriff	003735	1.00	100%	100%	116,904
3211R - Deputy Sheriff	003778	1.00	100%	100%	105,716
3211R - Deputy Sheriff	003783	1.00	100%	100%	119,688
3211R - Deputy Sheriff	003787	1.00	100%	100%	116,690
3211R - Deputy Sheriff	003794	1.00	100%	100%	105,844
3211R - Deputy Sheriff	003803	1.00	100%	100%	112,320
3211R - Deputy Sheriff	003810	1.00	100%	100%	111,383
3211R - Deputy Sheriff	010658	1.00	100%	100%	127,358
3211R - Deputy Sheriff	010661	1.00	100%	100%	134,354
3211R - Deputy Sheriff	010663	1.00	100%	100%	128,625
3211R - Deputy Sheriff	220008	1.00	100%	100%	138,726
3211R - Deputy Sheriff	263178	1.00	100%	100%	130,131
3211R - Deputy Sheriff	270063	1.00	100%	100%	106,028
3211R - Deputy Sheriff	273256	1.00	100%	100%	144,698
3211R - Deputy Sheriff	318721	1.00	100%	100%	100,599
3211R - Deputy Sheriff	870480	1.00	100%	100%	112,069

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	871632	1.00	100%	100%	122,229
3211R - Deputy Sheriff	871633	1.00	100%	100%	120,336
3211R - Deputy Sheriff	930051	1.00	100%	100%	144,568
3211R - Deputy Sheriff	940003	1.00	100%	100%	100,471
3211R - Deputy Sheriff	940029	1.00	100%	100%	86,582
3211R - Deputy Sheriff	940031	1.00	100%	100%	140,328
3211R - Deputy Sheriff	940033	1.00	100%	100%	116,904
3211R - Deputy Sheriff	940042	1.00	100%	100%	105,844
3211R - Deputy Sheriff	967156	1.00	100%	100%	128,296
3211R - Deputy Sheriff	990053	1.00	100%	100%	128,296
3211R - Deputy Sheriff	990054	1.00	100%	100%	122,151
3211R - Deputy Sheriff	990073	1.00	100%	100%	140,070
3211R - Deputy Sheriff	990079	1.00	100%	100%	132,867
3212R - Sergeant	003328	1.00	100%	100%	163,611
3212R - Sergeant	003584	1.00	100%	100%	163,611
3212R - Sergeant	003590	1.00	100%	100%	163,614
3212R - Sergeant	003639	1.00	100%	100%	162,869
3212R - Sergeant	003758	1.00	100%	100%	163,611
3212R - Sergeant	003797	1.00	100%	100%	102,844
3221R - Lieutenant	003581	1.00	100%	100%	217,253
3530R - Public Safety Support Spec	003514	1.00	100%	100%	50,287
3530R - Public Safety Support Spec	250009	1.00	100%	100%	57,636
Unit: 1343 - SD - Rincon District Total:		56.00			\$6,824,756

Unit: 1344 - SD - San Xavier District

3211R - Deputy Sheriff	003254	1.00	100%	100%	112,461
3211R - Deputy Sheriff	003300	1.00	100%	100%	140,146
3211R - Deputy Sheriff	003306	1.00	100%	100%	100,599
3211R - Deputy Sheriff	003344	1.00	100%	100%	112,589
3211R - Deputy Sheriff	003358	1.00	100%	100%	86,584
3211R - Deputy Sheriff	003566	1.00	100%	100%	110,993
3211R - Deputy Sheriff	003580	1.00	100%	100%	105,196
3211R - Deputy Sheriff	003597	1.00	100%	100%	140,467

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003605	1.00	100%	100%	105,324
3211R - Deputy Sheriff	003609	1.00	100%	100%	105,844
3211R - Deputy Sheriff	003617	1.00	100%	100%	133,125
3211R - Deputy Sheriff	003623	1.00	100%	100%	136,349
3211R - Deputy Sheriff	003635	1.00	100%	100%	132,995
3211R - Deputy Sheriff	003648	1.00	100%	100%	116,562
3211R - Deputy Sheriff	003652	1.00	100%	100%	111,255
3211R - Deputy Sheriff	003653	1.00	100%	100%	105,844
3211R - Deputy Sheriff	003655	1.00	100%	100%	116,776
3211R - Deputy Sheriff	003662	1.00	100%	100%	104,835
3211R - Deputy Sheriff	003672	1.00	100%	100%	113,980
3211R - Deputy Sheriff	003682	1.00	100%	100%	94,526
3211R - Deputy Sheriff	003704	1.00	100%	100%	111,802
3211R - Deputy Sheriff	003710	1.00	100%	100%	116,723
3211R - Deputy Sheriff	003714	1.00	100%	100%	116,562
3211R - Deputy Sheriff	003717	1.00	100%	100%	87,102
3211R - Deputy Sheriff	003748	1.00	100%	100%	80,359
3211R - Deputy Sheriff	003761	1.00	100%	100%	140,597
3211R - Deputy Sheriff	003777	1.00	100%	100%	134,495
3211R - Deputy Sheriff	003781	1.00	100%	100%	94,526
3211R - Deputy Sheriff	003795	1.00	100%	100%	139,678
3211R - Deputy Sheriff	003808	1.00	100%	100%	122,149
3211R - Deputy Sheriff	250017	1.00	100%	100%	116,170
3211R - Deputy Sheriff	250021	1.00	100%	100%	140,847
3211R - Deputy Sheriff	263176	1.00	100%	100%	92,568
3211R - Deputy Sheriff	263179	1.00	100%	100%	108,842
3211R - Deputy Sheriff	270070	1.00	100%	100%	139,550
3211R - Deputy Sheriff	318714	1.00	100%	100%	105,844
3211R - Deputy Sheriff	318716	1.00	100%	100%	105,324
3211R - Deputy Sheriff	318720	1.00	100%	100%	104,965
3211R - Deputy Sheriff	318724	1.00	100%	100%	104,064
3211R - Deputy Sheriff	318725	1.00	100%	100%	115,838
3211R - Deputy Sheriff	318728	1.00	100%	100%	100,418

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	318729	1.00	100%	100%	108,842
3211R - Deputy Sheriff	871138	1.00	100%	100%	100,418
3211R - Deputy Sheriff	871139	1.00	100%	100%	105,196
3211R - Deputy Sheriff	903250	1.00	100%	100%	116,690
3211R - Deputy Sheriff	903297	1.00	100%	100%	113,708
3211R - Deputy Sheriff	940004	1.00	100%	100%	104,064
3211R - Deputy Sheriff	940040	1.00	100%	100%	136,087
3211R - Deputy Sheriff	940044	1.00	100%	100%	105,844
3211R - Deputy Sheriff	940045	1.00	100%	100%	105,846
3211R - Deputy Sheriff	967152	1.00	100%	100%	105,312
3211R - Deputy Sheriff	967160	1.00	100%	100%	105,844
3211R - Deputy Sheriff	990060	1.00	100%	100%	105,454
3211R - Deputy Sheriff	990067	1.00	100%	100%	144,568
3211R - Deputy Sheriff	990070	1.00	100%	100%	139,550
3211R - Deputy Sheriff	990072	1.00	100%	100%	139,678
3211R - Deputy Sheriff	990078	1.00	100%	100%	144,440
3211R - Deputy Sheriff	990081	1.00	100%	100%	116,690
3212R - Sergeant	003253	1.00	100%	100%	163,483
3212R - Sergeant	003296	1.00	100%	100%	102,639
3212R - Sergeant	003774	1.00	100%	100%	151,007
3212R - Sergeant	010657	1.00	100%	100%	154,062
3212R - Sergeant	210001	1.00	100%	100%	152,895
3212R - Sergeant	903290	1.00	100%	100%	156,516
3212R - Sergeant	946917	1.00	100%	100%	160,670
3221R - Lieutenant	003579	1.00	100%	100%	216,731
3530R - Public Safety Support Spec	003321	1.00	100%	100%	47,836
3530R - Public Safety Support Spec	880119	1.00	100%	100%	54,839
Unit: 1344 - SD - San Xavier District Total:		68.00			\$8,023,778
Unit: 1351 - SD - Parks Enforcement - Search and Rescue Unit					
3211R - Deputy Sheriff	003578	1.00	100%	100%	144,568
3211R - Deputy Sheriff	003607	1.00	100%	100%	130,001
3211R - Deputy Sheriff	010660	1.00	100%	100%	133,204

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	010665	1.00	100%	100%	138,986
3211R - Deputy Sheriff	903252	1.00	100%	100%	138,334
3211R - Deputy Sheriff	990059	1.00	100%	100%	127,358
3212R - Sergeant	003699	1.00	100%	100%	165,168
Unit: 1351 - SD - Parks Enforcement - Search and Rescue Unit Total:		7.00			\$977,619
Unit: 1352 - SD - Staff Services Commissioned					
1102R - Program Specialist	308827	1.00	100%	100%	62,413
1171R - Admin Supp Specialist	200009	1.00	100%	100%	54,567
1175R - Personnel Asst Sheriffs Dept	010643	1.00	100%	100%	42,640
1812R - Administrative Specialist	308674	1.00	100%	100%	53,711
1812R - Administrative Specialist	308851	1.00	100%	100%	48,076
1845R - Program Coordinator	320991	1.00	100%	100%	81,949
3211R - Deputy Sheriff	003796	1.00	100%	100%	100,418
3211R - Deputy Sheriff	010650	1.00	100%	100%	116,723
3211R - Deputy Sheriff	263175	1.00	100%	100%	87,502
3211R - Deputy Sheriff	318727	1.00	100%	100%	104,064
3212R - Sergeant	010747	1.00	100%	100%	167,056
3212R - Sergeant	992813	1.00	100%	100%	147,339
3221R - Lieutenant	250029	1.00	100%	100%	217,623
Unit: 1352 - SD - Staff Services Commissioned Total:		13.00			\$1,284,082
Unit: 1354 - SD - Tactical Response Section					
3211R - Deputy Sheriff	003293	1.00	100%	100%	132,605
3211R - Deputy Sheriff	003572	1.00	100%	100%	140,847
3211R - Deputy Sheriff	003657	1.00	100%	100%	106,011
3211R - Deputy Sheriff	010666	1.00	100%	100%	138,204
3211R - Deputy Sheriff	250012	1.00	100%	100%	138,596
3211R - Deputy Sheriff	270074	1.00	100%	100%	138,596
3211R - Deputy Sheriff	273257	1.00	100%	100%	144,178
3211R - Deputy Sheriff	318735	1.00	100%	100%	116,107
3211R - Deputy Sheriff	990075	1.00	100%	100%	141,481
3212R - Sergeant	003250	1.00	100%	100%	162,600

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3212R - Sergeant	003290	1.00	100%	100%	164,260
3212R - Sergeant	270065	1.00	100%	100%	167,768
3221R - Lieutenant	980002	1.00	100%	100%	224,087
3268T - Tactical Medic Sheriff Dept, TEMP	003350	0.25	25%	100%	12,465
3268T - Tactical Medic Sheriff Dept, TEMP	308858	0.25	25%	100%	12,468
3268T - Tactical Medic Sheriff Dept, TEMP	308859	0.25	25%	100%	12,465
3268T - Tactical Medic Sheriff Dept, TEMP	308861	0.25	25%	100%	12,468
3268T - Tactical Medic Sheriff Dept, TEMP	308864	0.25	25%	100%	12,465
3530R - Public Safety Support Spec	960012	1.00	100%	100%	52,426
7136T - Program Specialist Unclas, TEMP	308798	0.25	25%	100%	17,973
Unit: 1354 - SD - Tactical Response Section Total:		15.50			\$2,048,072
Unit: 1355 - SD - Terminal Operations Unit					
1168R - Admin Suppt Specialist Senior	003320	1.00	100%	100%	49,658
1168R - Admin Suppt Specialist Senior	308801	1.00	100%	100%	49,658
3262R - Info Recrds Supvr Sheriff Dept	308769	1.00	100%	100%	67,048
3535R - Pub Safety Data Tech	003323	1.00	100%	100%	54,700
3535R - Pub Safety Data Tech	003326	1.00	100%	100%	49,095
3535R - Pub Safety Data Tech	003327	1.00	100%	100%	56,487
3535R - Pub Safety Data Tech	003343	1.00	100%	100%	48,134
3535R - Pub Safety Data Tech	200007	1.00	100%	100%	49,450
3535R - Pub Safety Data Tech	210023	1.00	100%	100%	45,488
3535R - Pub Safety Data Tech	308824	1.00	100%	100%	55,353
3535R - Pub Safety Data Tech	881893	1.00	100%	100%	42,977
3535R - Pub Safety Data Tech	940089	1.00	100%	100%	47,746
3535R - Pub Safety Data Tech	960028	1.00	100%	100%	65,182
3535R - Pub Safety Data Tech	960029	1.00	100%	100%	38,180
Unit: 1355 - SD - Terminal Operations Unit Total:		14.00			\$719,157
Unit: 1356 - SD - Tower Section					
3291R - Corrections Officer	003307	1.00	100%	100%	72,243
3291R - Corrections Officer	003372	1.00	100%	100%	63,941
3291R - Corrections Officer	003398	1.00	100%	100%	73,616

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003445	1.00	100%	100%	73,488
3291R - Corrections Officer	003448	1.00	100%	100%	73,618
3291R - Corrections Officer	003461	1.00	100%	100%	71,010
3291R - Corrections Officer	003466	1.00	100%	100%	84,982
3291R - Corrections Officer	003468	1.00	100%	100%	81,208
3291R - Corrections Officer	003492	1.00	100%	100%	80,881
3291R - Corrections Officer	003493	1.00	100%	100%	80,484
3291R - Corrections Officer	003495	1.00	100%	100%	63,813
3291R - Corrections Officer	003515	1.00	100%	100%	63,813
3291R - Corrections Officer	003516	1.00	100%	100%	80,612
3291R - Corrections Officer	003524	1.00	100%	100%	74,136
3291R - Corrections Officer	003547	1.00	100%	100%	65,584
3291R - Corrections Officer	003551	1.00	100%	100%	64,283
3291R - Corrections Officer	003688	1.00	100%	100%	80,612
3291R - Corrections Officer	010194	1.00	100%	100%	77,848
3291R - Corrections Officer	010202	1.00	100%	100%	73,616
3291R - Corrections Officer	010360	1.00	100%	100%	70,490
3291R - Corrections Officer	010361	1.00	100%	100%	65,584
3291R - Corrections Officer	010381	1.00	100%	100%	71,533
3291R - Corrections Officer	010508	1.00	100%	100%	81,103
3291R - Corrections Officer	010513	1.00	100%	100%	91,563
3291R - Corrections Officer	010521	1.00	100%	100%	84,982
3291R - Corrections Officer	010524	1.00	100%	100%	86,545
3291R - Corrections Officer	230012	1.00	100%	100%	84,854
3291R - Corrections Officer	230019	1.00	100%	100%	80,484
3291R - Corrections Officer	243163	1.00	100%	100%	84,982
3291R - Corrections Officer	243166	1.00	100%	100%	86,545
3291R - Corrections Officer	243171	1.00	100%	100%	73,464
3291R - Corrections Officer	243174	1.00	100%	100%	84,854
3291R - Corrections Officer	243177	1.00	100%	100%	64,461
3291R - Corrections Officer	243179	1.00	100%	100%	74,136
3291R - Corrections Officer	243189	1.00	100%	100%	64,461
3291R - Corrections Officer	243204	1.00	100%	100%	73,488

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	243205	1.00	100%	100%	84,854
3291R - Corrections Officer	270003	1.00	100%	100%	74,659
3291R - Corrections Officer	308686	1.00	100%	100%	74,136
3291R - Corrections Officer	308705	1.00	100%	100%	59,035
3291R - Corrections Officer	308706	1.00	100%	100%	80,484
3291R - Corrections Officer	308711	1.00	100%	100%	84,310
3291R - Corrections Officer	320202	1.00	100%	100%	74,136
3291R - Corrections Officer	850657	1.00	100%	100%	80,612
3291R - Corrections Officer	850680	1.00	100%	100%	75,340
3291R - Corrections Officer	860040	1.00	100%	100%	96,855
3291R - Corrections Officer	860041	1.00	100%	100%	63,813
3291R - Corrections Officer	860043	1.00	100%	100%	86,401
3291R - Corrections Officer	860044	1.00	100%	100%	84,854
3291R - Corrections Officer	860048	1.00	100%	100%	68,710
3291R - Corrections Officer	870073	1.00	100%	100%	79,887
3291R - Corrections Officer	870079	1.00	100%	100%	83,152
3291R - Corrections Officer	870088	1.00	100%	100%	86,529
3291R - Corrections Officer	870240	1.00	100%	100%	68,166
3291R - Corrections Officer	870241	1.00	100%	100%	84,982
3291R - Corrections Officer	870242	1.00	100%	100%	74,136
3291R - Corrections Officer	900671	1.00	100%	100%	96,858
3291R - Corrections Officer	900674	1.00	100%	100%	73,955
3291R - Corrections Officer	900675	1.00	100%	100%	81,103
3291R - Corrections Officer	903260	1.00	100%	100%	79,940
3291R - Corrections Officer	903263	1.00	100%	100%	91,435
3291R - Corrections Officer	910028	1.00	100%	100%	68,166
3291R - Corrections Officer	943040	1.00	100%	100%	87,065
3291R - Corrections Officer	943041	1.00	100%	100%	68,710
3291R - Corrections Officer	943058	1.00	100%	100%	84,854
3291R - Corrections Officer	987368	1.00	100%	100%	74,008
3291R - Corrections Officer	987377	1.00	100%	100%	89,750
3294R - Corrections Sergeant	003527	1.00	100%	100%	97,274
3294R - Corrections Sergeant	003531	1.00	100%	100%	101,122

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3294R - Corrections Sergeant	010378	1.00	100%	100%	90,796
3294R - Corrections Sergeant	010379	1.00	100%	100%	92,998
3294R - Corrections Sergeant	230039	1.00	100%	100%	91,332
3294R - Corrections Sergeant	243229	1.00	100%	100%	99,873
3294R - Corrections Sergeant	943032	1.00	100%	100%	99,743
9901T - Corrections Officer Substitute, TEMP	320769	0.25	25%	100%	12,328
9901T - Corrections Officer Substitute, TEMP	320770	0.25	25%	100%	12,328
9901T - Corrections Officer Substitute, TEMP	320775	0.25	25%	100%	12,821
9901T - Corrections Officer Substitute, TEMP	320776	0.25	25%	100%	12,328
Unit: 1356 - SD - Tower Section Total:		75.00			\$5,907,145
Unit: 1357 - SD - Training Section					
1168R - Admin Suppt Specialist Senior	308673	1.00	100%	100%	58,581
3211R - Deputy Sheriff	003304	1.00	100%	100%	109,620
3211R - Deputy Sheriff	003615	1.00	100%	100%	125,857
3211R - Deputy Sheriff	010668	1.00	100%	100%	144,568
3211R - Deputy Sheriff	318715	1.00	100%	100%	120,596
3211R - Deputy Sheriff	318731	1.00	100%	100%	120,208
3211R - Deputy Sheriff	903302	1.00	100%	100%	105,312
3212R - Sergeant	003248	1.00	100%	100%	167,230
3221R - Lieutenant	003696	1.00	100%	100%	225,819
3291R - Corrections Officer	003545	1.00	100%	100%	85,815
3291R - Corrections Officer	243159	1.00	100%	100%	83,672
3291R - Corrections Officer	308689	1.00	100%	100%	74,008
3294R - Corrections Sergeant	003564	1.00	100%	100%	101,642
Unit: 1357 - SD - Training Section Total:		13.00			\$1,522,928
Unit: 1358 - SD - Tucson Mountain District					
3211R - Deputy Sheriff	003251	1.00	100%	100%	100,418
3211R - Deputy Sheriff	003573	1.00	100%	100%	122,633
3211R - Deputy Sheriff	003661	1.00	100%	100%	144,568
3211R - Deputy Sheriff	003667	1.00	100%	100%	105,143
3211R - Deputy Sheriff	003676	1.00	100%	100%	99,025

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003677	1.00	100%	100%	116,690
3211R - Deputy Sheriff	003693	1.00	100%	100%	116,690
3211R - Deputy Sheriff	003695	1.00	100%	100%	129,481
3211R - Deputy Sheriff	003759	1.00	100%	100%	105,716
3211R - Deputy Sheriff	003800	1.00	100%	100%	119,816
3211R - Deputy Sheriff	010172	1.00	100%	100%	105,196
3211R - Deputy Sheriff	270072	1.00	100%	100%	87,234
3211R - Deputy Sheriff	967159	1.00	100%	100%	87,104
3211R - Deputy Sheriff	990062	1.00	100%	100%	86,963
3211R - Deputy Sheriff	990076	1.00	100%	100%	100,471
3212R - Sergeant	003587	1.00	100%	100%	147,392
3212R - Sergeant	003638	1.00	100%	100%	152,765
3212R - Sergeant	320899	1.00	100%	100%	158,721
3221R - Lieutenant	003334	1.00	100%	100%	200,979
3530R - Public Safety Support Spec	308829	1.00	100%	100%	61,476
Unit: 1358 - SD - Tucson Mountain District Total:		20.00			\$2,348,481

Unit: 1359 - SD - Violent Crimes Section

3211R - Deputy Sheriff	003291	1.00	100%	100%	144,570
3211R - Deputy Sheriff	003361	1.00	100%	100%	109,750
3211R - Deputy Sheriff	003565	1.00	100%	100%	120,339
3211R - Deputy Sheriff	003586	1.00	100%	100%	128,296
3211R - Deputy Sheriff	003596	1.00	100%	100%	138,204
3211R - Deputy Sheriff	003611	1.00	100%	100%	136,618
3211R - Deputy Sheriff	003612	1.00	100%	100%	141,481
3211R - Deputy Sheriff	003622	1.00	100%	100%	133,722
3211R - Deputy Sheriff	003627	1.00	100%	100%	144,958
3211R - Deputy Sheriff	003632	1.00	100%	100%	133,852
3211R - Deputy Sheriff	003651	1.00	100%	100%	109,663
3211R - Deputy Sheriff	003658	1.00	100%	100%	121,629
3211R - Deputy Sheriff	003660	1.00	100%	100%	75,112
3211R - Deputy Sheriff	003685	1.00	100%	100%	122,490
3211R - Deputy Sheriff	003738	1.00	100%	100%	133,204

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003763	1.00	100%	100%	142,131
3211R - Deputy Sheriff	003766	1.00	100%	100%	133,724
3211R - Deputy Sheriff	003776	1.00	100%	100%	125,910
3211R - Deputy Sheriff	003785	1.00	100%	100%	131,543
3211R - Deputy Sheriff	003790	1.00	100%	100%	137,239
3211R - Deputy Sheriff	003793	1.00	100%	100%	128,510
3211R - Deputy Sheriff	003805	1.00	100%	100%	122,279
3211R - Deputy Sheriff	210002	1.00	100%	100%	133,724
3211R - Deputy Sheriff	263165	1.00	100%	100%	122,633
3211R - Deputy Sheriff	263170	1.00	100%	100%	115,446
3211R - Deputy Sheriff	263173	1.00	100%	100%	132,477
3211R - Deputy Sheriff	318710	1.00	100%	100%	120,336
3211R - Deputy Sheriff	851057	1.00	100%	100%	111,383
3211R - Deputy Sheriff	871634	1.00	100%	100%	133,706
3211R - Deputy Sheriff	871636	1.00	100%	100%	144,698
3211R - Deputy Sheriff	871637	1.00	100%	100%	74,984
3211R - Deputy Sheriff	890218	1.00	100%	100%	144,440
3211R - Deputy Sheriff	903253	1.00	100%	100%	133,722
3211R - Deputy Sheriff	903298	1.00	100%	100%	140,200
3211R - Deputy Sheriff	920073	1.00	100%	100%	140,977
3211R - Deputy Sheriff	940028	1.00	100%	100%	133,594
3211R - Deputy Sheriff	940051	1.00	100%	100%	144,568
3211R - Deputy Sheriff	990040	1.00	100%	100%	74,931
3211R - Deputy Sheriff	990069	1.00	100%	100%	132,997
3211R - Deputy Sheriff	990071	1.00	100%	100%	144,570
3211R - Deputy Sheriff	990074	1.00	100%	100%	144,570
3211R - Deputy Sheriff	990080	1.00	100%	100%	129,481
3212R - Sergeant	003366	1.00	100%	100%	163,483
3212R - Sergeant	003737	1.00	100%	100%	167,177
3212R - Sergeant	003788	1.00	100%	100%	147,520
3212R - Sergeant	010656	1.00	100%	100%	157,740
3212R - Sergeant	240004	1.00	100%	100%	106,943
3212R - Sergeant	250030	1.00	100%	100%	156,252

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3221R - Lieutenant	003771	1.00	100%	100%	217,483
3262R - Info Recrds Supvr Sheriff Dept	943038	1.00	100%	100%	65,616
3530R - Public Safety Support Spec	003541	1.00	100%	100%	38,058
3530R - Public Safety Support Spec	010389	1.00	100%	100%	45,031
3530R - Public Safety Support Spec	200022	1.00	100%	100%	59,931
3530R - Public Safety Support Spec	210026	1.00	100%	100%	54,860
3530R - Public Safety Support Spec	210030	1.00	100%	100%	45,939
3530R - Public Safety Support Spec	250010	1.00	100%	100%	56,344
3530R - Public Safety Support Spec	860052	1.00	100%	100%	56,474
Unit: 1359 - SD - Violent Crimes Section Total:		57.00			\$6,907,508

Unit: 1360 - SD - West Section

3291R - Corrections Officer	003357	1.00	100%	100%	75,022
3291R - Corrections Officer	003375	1.00	100%	100%	68,710
3291R - Corrections Officer	003396	1.00	100%	100%	73,127
3291R - Corrections Officer	003400	1.00	100%	100%	63,760
3291R - Corrections Officer	003405	1.00	100%	100%	84,334
3291R - Corrections Officer	003408	1.00	100%	100%	84,801
3291R - Corrections Officer	003449	1.00	100%	100%	73,616
3291R - Corrections Officer	003451	1.00	100%	100%	72,999
3291R - Corrections Officer	003477	1.00	100%	100%	81,338
3291R - Corrections Officer	003478	1.00	100%	100%	73,488
3291R - Corrections Officer	003481	1.00	100%	100%	80,742
3291R - Corrections Officer	003489	1.00	100%	100%	87,394
3291R - Corrections Officer	003503	1.00	100%	100%	73,955
3291R - Corrections Officer	003506	1.00	100%	100%	68,710
3291R - Corrections Officer	003508	1.00	100%	100%	91,043
3291R - Corrections Officer	003542	1.00	100%	100%	66,107
3291R - Corrections Officer	003548	1.00	100%	100%	68,891
3291R - Corrections Officer	003764	1.00	100%	100%	78,603
3291R - Corrections Officer	010171	1.00	100%	100%	81,284
3291R - Corrections Officer	010189	1.00	100%	100%	80,069
3291R - Corrections Officer	010191	1.00	100%	100%	83,544

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	010207	1.00	100%	100%	87,193
3291R - Corrections Officer	010364	1.00	100%	100%	81,106
3291R - Corrections Officer	010365	1.00	100%	100%	74,136
3291R - Corrections Officer	010380	1.00	100%	100%	74,008
3291R - Corrections Officer	230008	1.00	100%	100%	84,702
3291R - Corrections Officer	230011	1.00	100%	100%	73,616
3291R - Corrections Officer	230022	1.00	100%	100%	73,464
3291R - Corrections Officer	243151	1.00	100%	100%	64,283
3291R - Corrections Officer	243153	1.00	100%	100%	68,710
3291R - Corrections Officer	243157	1.00	100%	100%	73,955
3291R - Corrections Officer	243167	1.00	100%	100%	85,112
3291R - Corrections Officer	243169	1.00	100%	100%	74,136
3291R - Corrections Officer	243176	1.00	100%	100%	75,291
3291R - Corrections Officer	243192	1.00	100%	100%	68,710
3291R - Corrections Officer	243193	1.00	100%	100%	79,964
3291R - Corrections Officer	243203	1.00	100%	100%	74,136
3291R - Corrections Officer	243212	1.00	100%	100%	87,323
3291R - Corrections Officer	308691	1.00	100%	100%	74,008
3291R - Corrections Officer	308692	1.00	100%	100%	72,607
3291R - Corrections Officer	308712	1.00	100%	100%	73,594
3291R - Corrections Officer	850656	1.00	100%	100%	73,411
3291R - Corrections Officer	850658	1.00	100%	100%	63,941
3291R - Corrections Officer	850675	1.00	100%	100%	74,136
3291R - Corrections Officer	850697	1.00	100%	100%	92,485
3291R - Corrections Officer	860038	1.00	100%	100%	91,563
3291R - Corrections Officer	860049	1.00	100%	100%	96,858
3291R - Corrections Officer	860050	1.00	100%	100%	84,854
3291R - Corrections Officer	870074	1.00	100%	100%	68,891
3291R - Corrections Officer	870076	1.00	100%	100%	79,964
3291R - Corrections Officer	870089	1.00	100%	100%	80,753
3291R - Corrections Officer	870090	1.00	100%	100%	80,222
3291R - Corrections Officer	870236	1.00	100%	100%	73,616
3291R - Corrections Officer	870243	1.00	100%	100%	68,166

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	870253	1.00	100%	100%	73,616
3291R - Corrections Officer	870256	1.00	100%	100%	74,136
3291R - Corrections Officer	943043	1.00	100%	100%	74,138
3291R - Corrections Officer	946946	1.00	100%	100%	68,710
3291R - Corrections Officer	992811	1.00	100%	100%	87,193
3291R - Corrections Officer	992817	1.00	100%	100%	86,659
3291R - Corrections Officer	992818	1.00	100%	100%	84,982
3294R - Corrections Sergeant	010169	1.00	100%	100%	97,402
3294R - Corrections Sergeant	010375	1.00	100%	100%	100,994
3294R - Corrections Sergeant	010376	1.00	100%	100%	96,752
3294R - Corrections Sergeant	243231	1.00	100%	100%	90,668
Unit: 1360 - SD - West Section Total:		65.00			\$5,095,692
Unit: 2243 - SD - Narcotics and Special Investigations Section					
1102R - Program Specialist	320125	1.00	100%	100%	53,687
1358R - Finance Acct Principal	910001	1.00	100%	100%	84,981
1368R - Finance Analyst Supervisor	010642	1.00	100%	100%	87,521
3211R - Deputy Sheriff	003301	1.00	100%	100%	139,949
3211R - Deputy Sheriff	003663	1.00	100%	100%	140,199
3211R - Deputy Sheriff	003679	1.00	100%	100%	131,413
3211R - Deputy Sheriff	003716	1.00	100%	100%	128,008
3211R - Deputy Sheriff	003745	1.00	100%	100%	105,957
3211R - Deputy Sheriff	003775	1.00	100%	100%	128,349
3211R - Deputy Sheriff	220009	1.00	100%	100%	87,093
3211R - Deputy Sheriff	250024	1.00	100%	100%	138,724
3211R - Deputy Sheriff	270067	1.00	100%	100%	128,896
3211R - Deputy Sheriff	270069	1.00	100%	100%	140,330
3211R - Deputy Sheriff	273250	1.00	100%	100%	133,982
3211R - Deputy Sheriff	318718	1.00	100%	100%	119,816
3211R - Deputy Sheriff	318723	1.00	100%	100%	128,296
3211R - Deputy Sheriff	318726	1.00	100%	100%	120,466
3211R - Deputy Sheriff	318733	1.00	100%	100%	120,285
3211R - Deputy Sheriff	318734	1.00	100%	100%	116,096

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	910104	1.00	100%	100%	142,389
3211R - Deputy Sheriff	920071	1.00	100%	100%	75,112
3211R - Deputy Sheriff	940032	1.00	100%	100%	91,205
3211R - Deputy Sheriff	940037	1.00	100%	100%	133,834
3211R - Deputy Sheriff	940048	1.00	100%	100%	144,568
3211R - Deputy Sheriff	940050	1.00	100%	100%	90,685
3211R - Deputy Sheriff	940053	1.00	100%	100%	105,312
3211R - Deputy Sheriff	990046	1.00	100%	100%	140,327
3211R - Deputy Sheriff	990052	1.00	100%	100%	136,618
3211R - Deputy Sheriff	990057	1.00	100%	100%	132,997
3211R - Deputy Sheriff	990064	1.00	100%	100%	133,594
3212R - Sergeant	003337	1.00	100%	100%	107,203
3212R - Sergeant	003698	1.00	100%	100%	166,589
3212R - Sergeant	003700	1.00	100%	100%	102,573
3212R - Sergeant	003749	1.00	100%	100%	154,062
3212R - Sergeant	202846	1.00	100%	100%	150,826
3221R - Lieutenant	003341	1.00	100%	100%	138,897
3291R - Corrections Officer	003402	1.00	100%	100%	84,982
3294R - Corrections Sergeant	243228	1.00	100%	100%	107,546
3530R - Public Safety Support Spec	003246	1.00	100%	100%	56,657
3530R - Public Safety Support Spec	010371	1.00	100%	100%	45,161
3530R - Public Safety Support Spec	243210	1.00	100%	100%	51,853
3530R - Public Safety Support Spec	280007	1.00	100%	100%	56,527
3530R - Public Safety Support Spec	870230	1.00	100%	100%	45,551
Unit: 2243 - SD - Narcotics and Special Investigations Section Total:		43.00			\$4,829,118
Unit: 2251 - SD - Special Operations section					
3211R - Deputy Sheriff	003252	1.00	100%	100%	139,550
3211R - Deputy Sheriff	003360	1.00	100%	100%	119,816
3211R - Deputy Sheriff	003603	1.00	100%	100%	133,852
3211R - Deputy Sheriff	003608	1.00	100%	100%	117,990
3211R - Deputy Sheriff	003624	1.00	100%	100%	138,596
3211R - Deputy Sheriff	003645	1.00	100%	100%	120,285

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003666	1.00	100%	100%	122,360
3211R - Deputy Sheriff	003674	1.00	100%	100%	111,383
3211R - Deputy Sheriff	003689	1.00	100%	100%	132,475
3211R - Deputy Sheriff	003709	1.00	100%	100%	138,596
3211R - Deputy Sheriff	003722	1.00	100%	100%	128,627
3211R - Deputy Sheriff	003779	1.00	100%	100%	105,716
3211R - Deputy Sheriff	003791	1.00	100%	100%	138,724
3211R - Deputy Sheriff	010671	1.00	100%	100%	105,844
3211R - Deputy Sheriff	220006	1.00	100%	100%	138,596
3211R - Deputy Sheriff	250015	1.00	100%	100%	104,117
3211R - Deputy Sheriff	263167	1.00	100%	100%	127,230
3211R - Deputy Sheriff	270073	1.00	100%	100%	105,312
3211R - Deputy Sheriff	273253	1.00	100%	100%	109,620
3211R - Deputy Sheriff	871635	1.00	100%	100%	132,995
3211R - Deputy Sheriff	872369	1.00	100%	100%	91,203
3211R - Deputy Sheriff	940030	1.00	100%	100%	105,957
3211R - Deputy Sheriff	967162	1.00	100%	100%	80,617
3211R - Deputy Sheriff	990065	1.00	100%	100%	140,328
3211R - Deputy Sheriff	990082	1.00	100%	100%	134,354
3212R - Sergeant	003585	1.00	100%	100%	167,488
3212R - Sergeant	003641	1.00	100%	100%	163,743
3212R - Sergeant	003670	1.00	100%	100%	167,318
3212R - Sergeant	940001	1.00	100%	100%	160,410
3221R - Lieutenant	003582	1.00	100%	100%	215,493
3530R - Public Safety Support Spec	003576	1.00	100%	100%	51,870
7110R - Spec Staff Asst Senior Unclass	970005	1.00	100%	100%	84,696
Unit: 2251 - SD - Special Operations section Total:		32.00			\$4,035,160
Unit: 2399 - SD - Intake Section					
3291R - Corrections Officer	003411	1.00	100%	100%	74,136
3291R - Corrections Officer	003414	1.00	100%	100%	74,630
3291R - Corrections Officer	003460	1.00	100%	100%	80,612
3291R - Corrections Officer	003465	1.00	100%	100%	68,710

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003474	1.00	100%	100%	74,008
3291R - Corrections Officer	003512	1.00	100%	100%	86,532
3291R - Corrections Officer	003513	1.00	100%	100%	73,488
3291R - Corrections Officer	003563	1.00	100%	100%	74,138
3291R - Corrections Officer	010198	1.00	100%	100%	74,136
3291R - Corrections Officer	010367	1.00	100%	100%	74,630
3291R - Corrections Officer	010520	1.00	100%	100%	84,182
3291R - Corrections Officer	243160	1.00	100%	100%	84,984
3291R - Corrections Officer	243168	1.00	100%	100%	74,136
3291R - Corrections Officer	243170	1.00	100%	100%	80,614
3291R - Corrections Officer	243188	1.00	100%	100%	84,984
3291R - Corrections Officer	243191	1.00	100%	100%	80,742
3291R - Corrections Officer	860057	1.00	100%	100%	73,616
3291R - Corrections Officer	870084	1.00	100%	100%	68,710
3291R - Corrections Officer	870085	1.00	100%	100%	84,854
3291R - Corrections Officer	870233	1.00	100%	100%	73,616
3291R - Corrections Officer	870235	1.00	100%	100%	68,710
3291R - Corrections Officer	870250	1.00	100%	100%	74,136
3291R - Corrections Officer	943049	1.00	100%	100%	80,327
3291R - Corrections Officer	946923	1.00	100%	100%	80,517
3291R - Corrections Officer	946924	1.00	100%	100%	73,616
3291R - Corrections Officer	992825	1.00	100%	100%	84,854
3294R - Corrections Sergeant	003529	1.00	100%	100%	85,370
3294R - Corrections Sergeant	003534	1.00	100%	100%	90,276
3294R - Corrections Sergeant	003540	1.00	100%	100%	85,403
3294R - Corrections Sergeant	243225	1.00	100%	100%	97,411
Unit: 2399 - SD - Intake Section Total:		30.00			\$2,366,073
Unit: 2632 - SD - East Section					
3291R - Corrections Officer	003298	1.00	100%	100%	73,072
3291R - Corrections Officer	003409	1.00	100%	100%	97,248
3291R - Corrections Officer	003410	1.00	100%	100%	77,196
3291R - Corrections Officer	003459	1.00	100%	100%	74,008

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003470	1.00	100%	100%	94,252
3291R - Corrections Officer	003476	1.00	100%	100%	73,488
3291R - Corrections Officer	003479	1.00	100%	100%	73,616
3291R - Corrections Officer	003487	1.00	100%	100%	84,854
3291R - Corrections Officer	003488	1.00	100%	100%	74,136
3291R - Corrections Officer	003494	1.00	100%	100%	65,584
3291R - Corrections Officer	003510	1.00	100%	100%	59,035
3291R - Corrections Officer	003552	1.00	100%	100%	93,277
3291R - Corrections Officer	003560	1.00	100%	100%	80,092
3291R - Corrections Officer	003561	1.00	100%	100%	68,166
3291R - Corrections Officer	010165	1.00	100%	100%	91,206
3291R - Corrections Officer	010166	1.00	100%	100%	89,499
3291R - Corrections Officer	010193	1.00	100%	100%	68,710
3291R - Corrections Officer	010510	1.00	100%	100%	65,584
3291R - Corrections Officer	010511	1.00	100%	100%	84,722
3291R - Corrections Officer	010514	1.00	100%	100%	88,042
3291R - Corrections Officer	010516	1.00	100%	100%	86,803
3291R - Corrections Officer	010522	1.00	100%	100%	73,488
3291R - Corrections Officer	010525	1.00	100%	100%	74,008
3291R - Corrections Officer	230014	1.00	100%	100%	73,616
3291R - Corrections Officer	243178	1.00	100%	100%	74,138
3291R - Corrections Officer	243194	1.00	100%	100%	63,941
3291R - Corrections Officer	243199	1.00	100%	100%	84,334
3291R - Corrections Officer	243215	1.00	100%	100%	87,411
3291R - Corrections Officer	308694	1.00	100%	100%	63,941
3291R - Corrections Officer	308696	1.00	100%	100%	73,488
3291R - Corrections Officer	308702	1.00	100%	100%	74,136
3291R - Corrections Officer	308709	1.00	100%	100%	75,150
3291R - Corrections Officer	308713	1.00	100%	100%	68,166
3291R - Corrections Officer	318685	1.00	100%	100%	84,257
3291R - Corrections Officer	318688	1.00	100%	100%	73,592
3291R - Corrections Officer	318690	1.00	100%	100%	73,592
3291R - Corrections Officer	850676	1.00	100%	100%	74,136

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	850677	1.00	100%	100%	74,136
3291R - Corrections Officer	860036	1.00	100%	100%	93,537
3291R - Corrections Officer	870092	1.00	100%	100%	84,854
3291R - Corrections Officer	870238	1.00	100%	100%	64,461
3291R - Corrections Officer	870246	1.00	100%	100%	84,854
3291R - Corrections Officer	870254	1.00	100%	100%	80,753
3291R - Corrections Officer	943030	1.00	100%	100%	74,136
3291R - Corrections Officer	943044	1.00	100%	100%	70,490
3291R - Corrections Officer	992823	1.00	100%	100%	80,881
3294R - Corrections Sergeant	003528	1.00	100%	100%	90,798
3294R - Corrections Sergeant	003532	1.00	100%	100%	101,122
3294R - Corrections Sergeant	010170	1.00	100%	100%	85,551
3294R - Corrections Sergeant	010369	1.00	100%	100%	97,360
3294R - Corrections Sergeant	243224	1.00	100%	100%	90,796
3294R - Corrections Sergeant	243230	1.00	100%	100%	97,413
3530R - Public Safety Support Spec	308840	1.00	100%	100%	65,783
3530R - Public Safety Support Spec	318703	1.00	100%	100%	65,220
9901T - Corrections Officer Substitute, TEMP	320763	0.25	25%	100%	13,842
9901T - Corrections Officer Substitute, TEMP	320764	0.25	25%	100%	13,876
9901T - Corrections Officer Substitute, TEMP	320765	0.25	25%	100%	13,842
9901T - Corrections Officer Substitute, TEMP	320766	0.25	25%	100%	25,130
9901T - Corrections Officer Substitute, TEMP	320767	0.25	25%	100%	13,876
9901T - Corrections Officer Substitute, TEMP	320768	0.25	25%	100%	13,842
9901T - Corrections Officer Substitute, TEMP	320771	0.25	25%	100%	13,876
9901T - Corrections Officer Substitute, TEMP	320772	0.25	25%	100%	25,157
9901T - Corrections Officer Substitute, TEMP	320773	0.25	25%	100%	13,349
9901T - Corrections Officer Substitute, TEMP	320774	0.25	25%	100%	12,893
Unit: 2632 - SD - East Section Total:		56.50			\$4,415,805
 Unit: 2659 - SD - Risk Management					
1845R - Program Coordinator	002792	1.00	100%	100%	64,920
1847R - Program Manager	988002	1.00	100%	100%	67,281
Unit: 2659 - SD - Risk Management Total:		2.00			\$132,201

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3202 - SD - Staff Services Corrections					
1102R - Program Specialist	320913	1.00	100%	100%	64,314
1171R - Admin Supp Specialist	003338	1.00	100%	100%	45,664
1175R - Personnel Asst Sheriffs Dept	003281	1.00	100%	100%	65,064
1812R - Administrative Specialist	003352	1.00	100%	100%	63,516
3291R - Corrections Officer	003439	1.00	100%	100%	68,710
3291R - Corrections Officer	010201	1.00	100%	100%	68,710
3291R - Corrections Officer	010517	1.00	100%	100%	68,710
3291R - Corrections Officer	010526	1.00	100%	100%	75,291
3291R - Corrections Officer	230023	1.00	100%	100%	77,848
3291R - Corrections Officer	308687	1.00	100%	100%	69,724
3291R - Corrections Officer	318686	1.00	100%	100%	68,710
3291R - Corrections Officer	870237	1.00	100%	100%	68,743
3291R - Corrections Officer	943052	1.00	100%	100%	68,710
3294R - Corrections Sergeant	003530	1.00	100%	100%	97,413
3294R - Corrections Sergeant	230038	1.00	100%	100%	97,532
3295R - Corrections Lieutenant	243232	1.00	100%	100%	135,028
3530R - Public Safety Support Spec	900672	1.00	100%	100%	40,253
Unit: 3202 - SD - Staff Services Corrections Total:		17.00			\$1,243,938
Unit: 3208 - SD - Ajo District - Communications					
3526R - Sheriff's 911 Dispatch Supvr	003752	1.00	100%	100%	79,831
3527R - Sheriff's 911 Dispatcher	000558	1.00	100%	100%	47,778
3527R - Sheriff's 911 Dispatcher	003753	1.00	100%	100%	50,106
3527R - Sheriff's 911 Dispatcher	003754	1.00	100%	100%	72,087
3527R - Sheriff's 911 Dispatcher	003756	1.00	100%	100%	66,119
3527R - Sheriff's 911 Dispatcher	320925	1.00	100%	100%	48,181
3527R - Sheriff's 911 Dispatcher	871588	1.00	100%	100%	59,553
Unit: 3208 - SD - Ajo District - Communications Total:		7.00			\$423,655
Department : SD - Sheriff Total:		1,434.25			\$130,344,729

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SS - School Superintendent

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1261 - SS - Accounting					
1351R - Accountant	003814	1.00	100%	100%	65,123
1358R - Finance Acct Principal	003818	1.00	100%	100%	71,328
1358R - Finance Acct Principal	320849	1.00	100%	100%	72,289
1358R - Finance Acct Principal	321054	1.00	100%	100%	72,289
1821R - Admin Services Mgr	003819	1.00	100%	100%	94,914
7118R - Fin Adminstrtr Schools Unclas	003823	1.00	100%	100%	135,852
Unit: 1261 - SS - Accounting Total:		6.00			\$511,795
Unit: 1262 - SS - Administration					
7125R - Spec Staff Assis-EI Off-Un	003822	1.00	100%	100%	67,577
9985R - Superintendent of Schools	003824	1.00	100%	100%	141,572
Unit: 1262 - SS - Administration Total:		2.00			\$209,150
Unit: 1263 - SS - Educational Services					
0030R - Office Support Level III	003821	1.00	100%	100%	47,459
7120R - Program Coordinator Unclas	003817	1.00	100%	100%	92,865
7120R - Program Coordinator Unclas	318740	1.00	100%	100%	89,959
7136R - Program Specialist Unclas	320739	1.00	100%	100%	55,429
7136R - Program Specialist Unclas	321034	1.00	100%	100%	39,037
7150R - Program Manager Unclas	965802	1.00	100%	100%	79,365
7315R - Chief Dep Supertndnt Schools	003820	1.00	100%	100%	123,887
Unit: 1263 - SS - Educational Services Total:		7.00			\$528,001
Department : SS - School Superintendent Total:		15.00			\$1,248,946

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SUS - Office of Sustainability and Conservation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1664 - SUS - Cultural Resources Office					
1847R - Program Manager	271901	1.00	100%	100%	101,555
7120R - Program Coordinator Unclas	215269	1.00	100%	100%	101,820
7120R - Program Coordinator Unclas	270008	1.00	100%	100%	79,090
Unit: 1664 - SUS - Cultural Resources Office Total:		3.00			\$282,464
Unit: 1665 - SUS - Conservation Science Center					
1845R - Program Coordinator	320660	1.00	100%	100%	65,758
2368R - Env Planning Manager	213807	0.90	90%	100%	97,638
7120R - Program Coordinator Unclas	000803	1.00	100%	100%	65,494
7150R - Program Manager Unclas	203432	1.00	100%	100%	80,320
Unit: 1665 - SUS - Conservation Science Center Total:		3.90			\$309,210
Unit: 1666 - SUS - Sustainability Office					
7120R - Program Coordinator Unclas	928106	1.00	100%	100%	58,772
7150R - Program Manager Unclas	290051	1.00	100%	100%	91,523
Unit: 1666 - SUS - Sustainability Office Total:		2.00			\$150,295
Unit: 1674 - SUS - Sustainability & Conservation Administration					
1812R - Administrative Specialist	956512	1.00	100%	100%	54,554
1814R - Admin Specialist Senior	004020	1.00	100%	100%	81,137
2364R - Planner Principal	870386	1.00	100%	100%	104,121
7524R - Conservation Sust Director	870542	1.00	100%	100%	148,634
Unit: 1674 - SUS - Sustainability & Conservation Administration Total:		4.00			\$388,446
Unit: 2578 - SUS - Multi-Species Conservation Plan Section 10					
1847R - Program Manager	871146	1.00	100%	100%	78,540
7303R - Division Manager Unclassified	974228	1.00	100%	100%	122,677
Unit: 2578 - SUS - Multi-Species Conservation Plan Section 10 Total:		2.00			\$201,217
Unit: 2694 - SUS - Water Policy					
7110R - Spec Staff Asst Senior Unclas	906409	1.00	100%	100%	67,930
7485R - Admin Suppt Svs Mgr Unclas	257149	1.00	100%	100%	159,799

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SUS - Office of Sustainability and Conservation

Classification	Position	FTE	Salary %	Benefits %	Cost
	Unit: 2694 - SUS - Water Policy Total:	<u>2.00</u>			<u>\$227,729</u>
	Department : SUS - Office of Sustainability and Conservation Total:	<u>16.90</u>			<u>\$1,559,362</u>

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : TO - Treasurer

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1509 - TO - Treasurer Operations					
0030R - Office Support Level III	003831	1.00	100%	100%	50,254
0030R - Office Support Level III	003833	1.00	100%	100%	45,519
0030R - Office Support Level III	003836	1.00	100%	100%	41,407
0030R - Office Support Level III	003843	1.00	100%	100%	41,279
0030R - Office Support Level III	003844	1.00	100%	100%	38,117
0030R - Office Support Level III	003849	1.00	100%	100%	48,412
0030R - Office Support Level III	003850	1.00	100%	100%	47,363
0030R - Office Support Level III	003851	1.00	100%	100%	43,545
0030R - Office Support Level III	003856	1.00	100%	100%	42,640
0030R - Office Support Level III	923322	1.00	100%	100%	42,351
1140R - Treasurers Comm Scv Spec	930058	1.00	100%	100%	50,583
1194R - Office Support Supervisor	003840	1.00	100%	100%	67,475
1351R - Accountant	003829	1.00	100%	100%	65,652
1351R - Accountant	003842	1.00	100%	100%	54,554
1356R - Finance Acct Prin CF Treasr	003832	1.00	100%	100%	100,937
1356R - Finance Acct Prin CF Treasr	003847	1.00	100%	100%	77,877
1357R - Accountant Senior	003828	1.00	100%	100%	68,068
1357R - Accountant Senior	003852	1.00	100%	100%	59,226
1386R - Fin Acct Supvr CF Treasr	003834	1.00	100%	100%	86,077
1484R - IT Systems & Programming Mgr	963547	1.00	100%	100%	83,474
1814R - Admin Specialist Senior	923323	1.00	100%	100%	71,905
1863R - Special Staff Assistant Senior	010209	1.00	100%	100%	72,328
4718R - IT Tech Systems Administrator	952621	1.00	100%	100%	77,488
4740R - IT Applications Developer	000523	1.00	100%	100%	77,804
4741R - IT Apps Developer Senior	000860	1.00	100%	100%	86,344
4741R - IT Apps Developer Senior	000871	1.00	100%	100%	90,445
4743R - IT Applications Engineer	003854	1.00	100%	100%	95,374
4743R - IT Applications Engineer	963511	1.00	100%	100%	84,203
7010R - Clerk Senior Unclas	930057	1.00	100%	100%	36,995
7125R - Spec Staff Assis-EI Off-Un	003835	1.00	100%	100%	55,699
7325R - Chief Deputy Treasurer	003826	1.00	100%	100%	167,091
7826R - Treasurers Investment Mgr	003848	0.50	50%	100%	75,036

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : TO - Treasurer

Classification	Position	FTE	Salary %	Benefits %	Cost
9986R - Treasurer	003825	1.00	100%	100%	134,598
Unit: 1509 - TO - Treasurer Operations Total:		32.50			\$2,280,119
Department : TO - Treasurer Total:		32.50			\$2,280,119
Fund : 1000 - General Fund Total:		4,548.62			\$355,444,561
Fund Type : 0300 - General Fund Total:		4,548.62			\$355,444,561
Fund Group : 0200 - General Fund Total:		4,548.62			\$355,444,561

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2848 - TR - Network Management Systems					
1821R - Admin Services Mgr	984553	1.00	100%	100%	97,956
2311R - Engineering Intern	203437	0.48	48%	100%	13,913
2311R - Engineering Intern	203437	0.48	48%	100%	13,913
2311R - Engineering Intern	984572	0.48	48%	100%	13,913
7120R - Program Coordinator Unclas	000979	1.00	100%	100%	65,494
7150R - Program Manager Unclas	956487	1.00	100%	100%	143,195
Unit: 2848 - TR - Network Management Systems Total:		4.43			\$348,384
Unit: 2849 - TR - Analysis and Programming					
1171R - Admin Supp Specialist	010317	1.00	100%	100%	46,113
1812R - Administrative Specialist	900622	1.00	100%	100%	54,373
1845R - Program Coordinator	000993	1.00	100%	100%	68,146
1847R - Program Manager	984575	1.00	100%	100%	71,330
2312R - Civil Engineering Asst	010036	1.00	100%	100%	92,288
2312R - Civil Engineering Asst	956468	1.00	100%	100%	68,339
2313R - Civil Engineering Asst Senior	001176	1.00	100%	100%	102,563
2314R - Civil Engineer	000984	1.00	100%	100%	118,340
2314R - Civil Engineer	203434	1.00	100%	100%	86,988
2315R - Civil Engineering Manager	010546	1.00	100%	100%	116,958
2344R - Public Works Mgr	000885	1.00	100%	100%	90,064
2364R - Planner Principal	000959	1.00	100%	100%	77,134
2364R - Planner Principal	947543	1.00	100%	100%	99,123
2420R - Drafting Specialist	203435	1.00	100%	100%	62,721
2460R - Traffic Eng Tech Senior	010037	1.00	100%	100%	80,369
2462R - Traffic Eng Tech	001103	1.00	100%	100%	66,391
2462R - Traffic Eng Tech	010035	1.00	100%	100%	46,687
7120R - Program Coordinator Unclas	010715	1.00	100%	100%	71,739
7143R - CIP Division Manager Unclas	253805	1.00	100%	100%	145,322
7150R - Program Manager Unclas	984539	1.00	100%	100%	120,695
Unit: 2849 - TR - Analysis and Programming Total:		20.00			\$1,685,680

Unit: 2850 - TR - Director's Office

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
7110R - Spec Staff Asst Senior Unclass	968025	1.00	100%	100%	85,333
7340R - Trans and Fld Cnt Dist Dep Dir	001128	1.00	100%	100%	169,002
7340R - Trans and Fld Cnt Dist Dep Dir	223420	1.00	100%	100%	170,897
7540R - Transportation Director	000913	1.00	100%	100%	208,283
Unit: 2850 - TR - Director's Office Total:		4.00			\$633,515
Unit: 2851 - TR - Maintenance					
0910R - Trades Maintenance Helper	001044	1.00	100%	100%	42,293
0910R - Trades Maintenance Helper	001054	1.00	100%	100%	44,956
0910R - Trades Maintenance Helper	001055	1.00	100%	100%	45,176
0910R - Trades Maintenance Helper	900631	1.00	100%	100%	57,946
0911R - Trades Maint Tech	001189	1.00	100%	100%	72,186
0911R - Trades Maint Tech	320045	1.00	100%	100%	54,104
0911R - Trades Maint Tech	850312	1.00	100%	100%	63,094
0911R - Trades Maint Tech	882010	1.00	100%	100%	49,150
0911R - Trades Maint Tech	947553	1.00	100%	100%	45,926
0911R - Trades Maint Tech	956469	1.00	100%	100%	59,283
0912R - Trades Maint Specialist	001184	1.00	100%	100%	67,237
0912R - Trades Maint Specialist	001190	1.00	100%	100%	63,125
0912R - Trades Maint Specialist	223416	1.00	100%	100%	64,197
0912R - Trades Maint Specialist	956467	1.00	100%	100%	49,848
0913R - Trades Maint Supervisor	001175	1.00	100%	100%	76,599
0913R - Trades Maint Supervisor	001191	1.00	100%	100%	83,604
0913R - Trades Maint Supervisor	993420	1.00	100%	100%	100,555
0915R - Trades Maint Specialist Senior	000921	1.00	100%	100%	70,967
0915R - Trades Maint Specialist Senior	001056	1.00	100%	100%	62,247
0915R - Trades Maint Specialist Senior	001173	1.00	100%	100%	58,954
0915R - Trades Maint Specialist Senior	001179	1.00	100%	100%	74,901
0915R - Trades Maint Specialist Senior	001207	1.00	100%	100%	58,757
0915R - Trades Maint Specialist Senior	861082	1.00	100%	100%	72,954
0915R - Trades Maint Specialist Senior	871721	1.00	100%	100%	60,602
0915R - Trades Maint Specialist Senior	993411	1.00	100%	100%	75,647
0915R - Trades Maint Specialist Senior	993418	1.00	100%	100%	87,407

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
0915R - Trades Maint Specialist Senior	994107	1.00	100%	100%	81,733
1863R - Special Staff Assistant Senior	320756	(1.00)	100%	100%	(64,908)
1863R - Special Staff Assistant Senior	320756	1.00	100%	100%	64,908
2222R - Equipment Operator I	001021	1.00	100%	100%	62,368
2222R - Equipment Operator I	001057	1.00	100%	100%	53,780
2222R - Equipment Operator I	001059	1.00	100%	100%	53,172
2222R - Equipment Operator I	001061	1.00	100%	100%	42,479
2222R - Equipment Operator I	001063	1.00	100%	100%	59,650
2222R - Equipment Operator I	001064	1.00	100%	100%	60,567
2222R - Equipment Operator I	001066	1.00	100%	100%	54,793
2222R - Equipment Operator I	001067	1.00	100%	100%	57,811
2222R - Equipment Operator I	001069	1.00	100%	100%	63,430
2222R - Equipment Operator I	001070	1.00	100%	100%	47,900
2222R - Equipment Operator I	001072	1.00	100%	100%	59,457
2222R - Equipment Operator I	001076	1.00	100%	100%	43,539
2222R - Equipment Operator I	001078	1.00	100%	100%	59,187
2222R - Equipment Operator I	001079	1.00	100%	100%	47,900
2222R - Equipment Operator I	001080	1.00	100%	100%	42,479
2222R - Equipment Operator I	001084	1.00	100%	100%	69,793
2222R - Equipment Operator I	001088	1.00	100%	100%	49,138
2222R - Equipment Operator I	001093	1.00	100%	100%	48,577
2222R - Equipment Operator I	001095	1.00	100%	100%	53,692
2222R - Equipment Operator I	001105	1.00	100%	100%	48,136
2222R - Equipment Operator I	001109	1.00	100%	100%	61,052
2222R - Equipment Operator I	001114	1.00	100%	100%	62,499
2222R - Equipment Operator I	001115	1.00	100%	100%	42,059
2222R - Equipment Operator I	001117	1.00	100%	100%	48,317
2222R - Equipment Operator I	001118	1.00	100%	100%	59,849
2222R - Equipment Operator I	001120	1.00	100%	100%	63,890
2222R - Equipment Operator I	001121	1.00	100%	100%	62,550
2222R - Equipment Operator I	001122	1.00	100%	100%	53,172
2222R - Equipment Operator I	001123	1.00	100%	100%	62,550
2222R - Equipment Operator I	001164	1.00	100%	100%	42,059

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2222R - Equipment Operator I	203448	1.00	100%	100%	67,542
2222R - Equipment Operator I	203449	1.00	100%	100%	48,837
2222R - Equipment Operator I	203450	1.00	100%	100%	51,183
2222R - Equipment Operator I	213419	1.00	100%	100%	54,102
2222R - Equipment Operator I	213420	1.00	100%	100%	42,479
2222R - Equipment Operator I	213421	1.00	100%	100%	57,458
2222R - Equipment Operator I	213422	1.00	100%	100%	53,833
2222R - Equipment Operator I	318743	1.00	100%	100%	52,584
2222R - Equipment Operator I	318744	1.00	100%	100%	61,702
2222R - Equipment Operator I	318745	1.00	100%	100%	59,421
2222R - Equipment Operator I	320041	1.00	100%	100%	42,479
2222R - Equipment Operator I	320042	1.00	100%	100%	45,421
2222R - Equipment Operator I	320043	1.00	100%	100%	48,575
2222R - Equipment Operator I	320044	1.00	100%	100%	52,842
2222R - Equipment Operator I	320292	1.00	100%	100%	62,550
2222R - Equipment Operator I	320293	1.00	100%	100%	48,575
2222R - Equipment Operator I	940129	1.00	100%	100%	62,795
2222R - Equipment Operator I	956474	1.00	100%	100%	59,941
2222R - Equipment Operator I	984555	1.00	100%	100%	47,900
2222R - Equipment Operator I	984557	1.00	100%	100%	42,059
2222R - Equipment Operator I	993417	1.00	100%	100%	42,059
2222R - Equipment Operator I	993419	1.00	100%	100%	42,059
2223R - Equipment Operator II	000907	1.00	100%	100%	79,081
2223R - Equipment Operator II	001126	1.00	100%	100%	51,401
2223R - Equipment Operator II	001130	1.00	100%	100%	67,869
2223R - Equipment Operator II	001133	1.00	100%	100%	57,211
2223R - Equipment Operator II	001134	1.00	100%	100%	55,115
2223R - Equipment Operator II	001135	1.00	100%	100%	62,582
2223R - Equipment Operator II	001138	1.00	100%	100%	51,268
2223R - Equipment Operator II	001139	1.00	100%	100%	60,483
2223R - Equipment Operator II	001141	1.00	100%	100%	59,397
2223R - Equipment Operator II	001143	1.00	100%	100%	60,691
2223R - Equipment Operator II	001208	1.00	100%	100%	51,401

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2223R - Equipment Operator II	010322	1.00	100%	100%	66,366
2223R - Equipment Operator II	223419	1.00	100%	100%	52,383
2223R - Equipment Operator II	243801	1.00	100%	100%	66,854
2231T - Youth Crew Leader, TEMP	001136	0.48	48%	100%	16,984
2231T - Youth Crew Leader, TEMP	001136	0.03	3%	100%	895
2231T - Youth Crew Leader, TEMP	001136	0.03	3%	100%	1,155
2231T - Youth Crew Leader, TEMP	001136	0.48	48%	100%	15,612
2231T - Youth Crew Leader, TEMP	001136	0.48	48%	100%	15,612
2232R - PW Crew Supervisor	001023	1.00	100%	100%	68,249
2232R - PW Crew Supervisor	001150	1.00	100%	100%	77,992
2232R - PW Crew Supervisor	001153	1.00	100%	100%	77,992
2232R - PW Crew Supervisor	001157	1.00	100%	100%	77,872
2232R - PW Crew Supervisor	900644	1.00	100%	100%	80,597
2232R - PW Crew Supervisor	956480	1.00	100%	100%	68,672
2232R - PW Crew Supervisor	993422	1.00	100%	100%	68,424
2233R - PW Supervisor	001096	1.00	100%	100%	78,984
2233R - PW Supervisor	001151	1.00	100%	100%	79,473
2233R - PW Supervisor	001154	1.00	100%	100%	86,122
2233R - PW Supervisor	001155	1.00	100%	100%	73,448
2233R - PW Supervisor	001158	1.00	100%	100%	87,104
2233R - PW Supervisor	001160	1.00	100%	100%	85,463
2233R - PW Supervisor	010316	1.00	100%	100%	79,635
2234R - PW Supervisor Senior	001149	1.00	100%	100%	79,978
2313R - Civil Engineering Asst Senior	974208	1.00	100%	100%	103,873
2315R - Civil Engineering Manager	203433	1.00	100%	100%	129,609
2315R - Civil Engineering Manager	230063	1.00	100%	100%	133,115
2344R - Public Works Mgr	001168	1.00	100%	100%	98,868
2344R - Public Works Mgr	320038	1.00	100%	100%	90,479
2348R - Public Works Division Mgr	928107	1.00	100%	100%	147,569
2442R - Traffic Signal & Lighting Tech	001192	1.00	100%	100%	69,471
2442R - Traffic Signal & Lighting Tech	001196	1.00	100%	100%	62,046
2442R - Traffic Signal & Lighting Tech	253803	1.00	100%	100%	57,221
2457R - Utility Locator	000987	1.00	100%	100%	71,309

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2457R - Utility Locator	871486	1.00	100%	100%	75,540
2462R - Traffic Eng Tech	861084	1.00	100%	100%	53,418
Unit: 2851 - TR - Maintenance Total:		121.48			\$7,680,570
Unit: 2854 - TR - Project Delivery					
1814R - Admin Specialist Senior	000883	1.00	100%	100%	71,958
2313R - Civil Engineering Asst Senior	994109	1.00	100%	100%	108,246
2344R - Public Works Mgr	010312	1.00	100%	100%	89,487
2442R - Traffic Signal & Lighting Tech	893211	1.00	100%	100%	62,728
2466R - PW Construction Insp Senior	000970	1.00	100%	100%	69,690
2466R - PW Construction Insp Senior	010308	1.00	100%	100%	77,433
2466R - PW Construction Insp Senior	010529	1.00	100%	100%	79,895
2466R - PW Construction Insp Senior	850517	1.00	100%	100%	79,762
2466R - PW Construction Insp Senior	984552	1.00	100%	100%	76,435
2474R - Survey Party Chief	000957	1.00	100%	100%	66,765
2475R - Survey Coordinator	010714	1.00	100%	100%	80,593
2477R - Survey Manager	000938	1.00	100%	100%	105,394
7101R - Project Manager Unclas	850519	1.00	100%	100%	139,019
7150R - Program Manager Unclas	871717	1.00	100%	100%	141,738
Unit: 2854 - TR - Project Delivery Total:		14.00			\$1,249,145
Unit: 2855 - TR - ROW Management					
2233R - PW Supervisor	890164	1.00	100%	100%	76,259
2344R - Public Works Mgr	000985	1.00	100%	100%	82,379
2465R - PW Construction Insp	000995	1.00	100%	100%	65,134
2466R - PW Construction Insp Senior	213402	1.00	100%	100%	66,336
2466R - PW Construction Insp Senior	974237	1.00	100%	100%	80,169
Unit: 2855 - TR - ROW Management Total:		5.00			\$370,277
Unit: 2857 - TR - Support Services					
0030R - Office Support Level III	010310	1.00	100%	100%	41,567
0030R - Office Support Level III	993416	1.00	100%	100%	55,799
1168R - Admin Suppt Specialist Senior	253804	1.00	100%	100%	58,854

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
1168R - Admin Suppt Specialist Senior	993415	1.00	100%	100%	55,031
1171R - Admin Supp Specialist	000527	1.00	100%	100%	57,915
1171R - Admin Supp Specialist	000969	1.00	100%	100%	52,746
1171R - Admin Supp Specialist	001206	1.00	100%	100%	52,728
1812R - Administrative Specialist	881224	1.00	100%	100%	64,839
1812R - Administrative Specialist	974207	1.00	100%	100%	65,215
1814R - Admin Specialist Senior	001052	1.00	100%	100%	64,599
1814R - Admin Specialist Senior	870389	1.00	100%	100%	52,567
1821R - Admin Services Mgr	202403	1.00	100%	100%	81,999
1845R - Program Coordinator	871710	1.00	100%	100%	66,765
1847R - Program Manager	230061	1.00	100%	100%	92,781
1847R - Program Manager	320757	1.00	100%	100%	72,579
1847R - Program Manager	956486	1.00	100%	100%	71,446
7020R - Special Staff Asst Unclas	001075	1.00	100%	100%	61,438
7110R - Spec Staff Asst Senior Unclass	000890	1.00	100%	100%	76,427
7110R - Spec Staff Asst Senior Unclass	993413	1.00	100%	100%	75,047
7150R - Program Manager Unclas	870033	1.00	100%	100%	131,038
Unit: 2857 - TR - Support Services Total:		20.00			\$1,351,377
Unit: 2859 - TR - Warehouses & Fabrication					
0910R - Trades Maintenance Helper	947550	1.00	100%	100%	52,111
0911R - Trades Maint Tech	000996	1.00	100%	100%	56,527
0912R - Trades Maint Specialist	870385	1.00	100%	100%	56,391
0915R - Trades Maint Specialist Senior	243809	1.00	100%	100%	69,923
1171R - Admin Supp Specialist	203436	1.00	100%	100%	46,115
1812R - Administrative Specialist	320037	1.00	100%	100%	53,321
2232R - PW Crew Supervisor	001147	1.00	100%	100%	79,663
2233R - PW Supervisor	010321	1.00	100%	100%	85,969
Unit: 2859 - TR - Warehouses & Fabrication Total:		8.00			\$500,020
Department : TR - Transportation Total:		196.90			\$13,818,968
Fund : 2000 - Transportation Ops Total:		196.90			\$13,818,968

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation Total: 196.90

\$13,818,968

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2874 - HD - Consumer Health & Food Safety					
0030R - Office Support Level III	300697	1.00	100%	100%	42,640
0030R - Office Support Level III	871165	1.00	100%	100%	35,981
1171R - Admin Supp Specialist	010691	1.00	100%	100%	45,853
1171R - Admin Supp Specialist	871439	1.00	100%	100%	45,725
1812R - Administrative Specialist	850315	1.00	100%	100%	54,554
1847R - Program Manager	320815	1.00	100%	100%	88,687
1847R - Program Manager	320816	1.00	100%	100%	88,427
4533R - Environmental Health Tech	001390	1.00	100%	100%	42,861
4533R - Environmental Health Tech	001524	1.00	100%	100%	57,362
4533R - Environmental Health Tech	002003	1.00	100%	100%	43,657
4533R - Environmental Health Tech	273914	1.00	100%	100%	48,928
4533R - Environmental Health Tech	954510	1.00	100%	100%	43,472
4535R - Environmental Health Spec I	001530	1.00	100%	100%	64,042
4535R - Environmental Health Spec I	001545	1.00	100%	100%	81,403
4535R - Environmental Health Spec I	001547	1.00	100%	100%	65,424
4535R - Environmental Health Spec I	001548	1.00	100%	100%	57,177
4535R - Environmental Health Spec I	001549	1.00	100%	100%	58,246
4535R - Environmental Health Spec I	001551	1.00	100%	100%	65,305
4535R - Environmental Health Spec I	001553	1.00	100%	100%	57,023
4535R - Environmental Health Spec I	243901	1.00	100%	100%	65,424
4535R - Environmental Health Spec I	243902	1.00	100%	100%	53,132
4535R - Environmental Health Spec I	260027	1.00	100%	100%	64,596
4535R - Environmental Health Spec I	273911	1.00	100%	100%	58,245
4535R - Environmental Health Spec I	273912	1.00	100%	100%	58,558
4535R - Environmental Health Spec I	320684	1.00	100%	100%	59,756
4535R - Environmental Health Spec I	320685	1.00	100%	100%	54,458
4535R - Environmental Health Spec I	320686	1.00	100%	100%	51,524
4535R - Environmental Health Spec I	321003	1.00	100%	100%	58,246
4535R - Environmental Health Spec I	936355	1.00	100%	100%	60,144
4535R - Environmental Health Spec I	975619	1.00	100%	100%	58,246

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4535R - Environmental Health Spec I	984335	1.00	100%	100%	58,246
4535R - Environmental Health Spec I	984336	1.00	100%	100%	59,884
4538R - Environmental Health Spec II	001544	1.00	100%	100%	74,964
4538R - Environmental Health Spec II	320173	1.00	100%	100%	78,082
4538R - Environmental Health Spec II	320688	1.00	100%	100%	64,433
4538R - Environmental Health Spec II	321004	1.00	100%	100%	63,281
4538R - Environmental Health Spec II	870102	1.00	100%	100%	63,281
4538R - Environmental Health Spec II	871703	1.00	100%	100%	77,820
4538R - Environmental Health Spec II	903853	1.00	100%	100%	73,981
4538R - Environmental Health Spec II	903854	1.00	100%	100%	79,490
4540R - Environmental Health Supv	001542	1.00	100%	100%	64,354
4540R - Environmental Health Supv	001543	1.00	100%	100%	74,683
4540R - Environmental Health Supv	001550	1.00	100%	100%	64,354
4540R - Environmental Health Supv	320687	1.00	100%	100%	66,015
4540R - Environmental Health Supv	320813	1.00	100%	100%	71,011
4540R - Environmental Health Supv	320814	1.00	100%	100%	71,011
7020R - Special Staff Asst Unclas	872316	1.00	100%	100%	36,995
7150R - Program Manager Unclas	001662	1.00	100%	100%	72,988
7485R - Admin Suppt Svs Mgr Unclas	001541	1.00	100%	100%	89,548
Unit: 2874 - HD - Consumer Health & Food Safety Total:		49.00			\$3,033,517
Unit: 2875 - HD - Vector					
4533R - Environmental Health Tech	954517	1.00	100%	100%	53,169
4535R - Environmental Health Spec I	973567	1.00	100%	100%	58,032
Unit: 2875 - HD - Vector Total:		2.00			\$111,201
Unit: 2876 - HD - Epidemiology					
4147R - Patient Care Svs Level III	001617	1.00	100%	100%	100,596
4512T - Health Educator, TEMP	965408	1.00	100%	100%	38,539
4521R - Comm Disease Invest I	320175	1.00	100%	100%	38,538
4522R - Comm Disease Invest III	273913	1.00	100%	100%	50,859
4527R - Epidemiologist	001469	1.00	100%	100%	67,220
7120R - Program Coordinator Unclas	300365	1.00	100%	100%	65,494

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
7120R - Program Coordinator Unclas	321002	1.00	100%	100%	65,494
7150R - Program Manager Unclas	216004	1.00	100%	100%	72,988
Unit: 2876 - HD - Epidemiology Total:		8.00			\$499,728
Unit: 2878 - HD - Vital Records					
0030R - Office Support Level III	000146	1.00	100%	100%	41,279
0030R - Office Support Level III	001663	1.00	100%	100%	42,353
0030R - Office Support Level III	001664	1.00	100%	100%	59,874
0030R - Office Support Level III	001665	1.00	100%	100%	50,387
0030R - Office Support Level III	001667	1.00	100%	100%	35,981
0030R - Office Support Level III	251503	1.00	100%	100%	61,861
0030R - Office Support Level III	263901	1.00	100%	100%	50,149
0030R - Office Support Level III	308613	1.00	100%	100%	42,640
0040R - Office Support Level IV	001587	1.00	100%	100%	57,065
1812R - Administrative Specialist	001453	1.00	100%	100%	67,809
1814R - Admin Specialist Senior	010610	1.00	100%	100%	58,255
Unit: 2878 - HD - Vital Records Total:		11.00			\$567,652
Unit: 2884 - HD - Tuberculosis					
1861R - Special Staff Assistant	261508	1.00	100%	100%	75,348
4128R - Medical Assistant	903875	1.00	100%	100%	35,946
4146R - Patient Care Svs Level II	320371	1.00	100%	100%	52,920
4146R - Patient Care Svs Level II	320372	1.00	100%	100%	85,454
4147R - Patient Care Svs Level III	903876	1.00	100%	100%	112,785
4527R - Epidemiologist	001472	1.00	100%	100%	68,101
Unit: 2884 - HD - Tuberculosis Total:		6.00			\$430,554
Unit: 2885 - HD - HIV - STD					
4521R - Comm Disease Invest I	320329	1.00	100%	100%	48,885
4521R - Comm Disease Invest I	320753	1.00	100%	100%	38,539
4521R - Comm Disease Invest I	860012	1.00	100%	100%	46,226
4521R - Comm Disease Invest I	900047	1.00	100%	100%	44,433
4522R - Comm Disease Invest III	001331	1.00	100%	100%	74,945

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4561R - Public Health Aide	224535	1.00	100%	100%	37,038
7150R - Program Manager Unclas	975616	1.00	100%	100%	73,284
Unit: 2885 - HD - HIV - STD Total:		7.00			\$363,350
Unit: 2886 - HD - Family Planning					
0030R - Office Support Level III	001351	1.00	100%	100%	49,466
0030R - Office Support Level III	001352	1.00	100%	100%	43,933
0030R - Office Support Level III	001616	1.00	100%	100%	42,640
0030R - Office Support Level III	850316	1.00	100%	100%	41,565
0030R - Office Support Level III	871467	1.00	100%	100%	49,756
1171R - Admin Supp Specialist	001332	1.00	100%	100%	50,346
1812R - Administrative Specialist	001615	1.00	100%	100%	47,832
1812R - Administrative Specialist	850322	1.00	100%	100%	53,550
4128R - Medical Assistant	890002	1.00	100%	100%	38,687
4128R - Medical Assistant	954511	1.00	100%	100%	48,833
4131R - Licensed Practical Nurse	001348	1.00	100%	100%	38,957
4131R - Licensed Practical Nurse	860003	1.00	100%	100%	61,980
4131R - Licensed Practical Nurse	871466	1.00	100%	100%	69,244
4131R - Licensed Practical Nurse	880185	1.00	100%	100%	68,840
4131R - Licensed Practical Nurse	890135	1.00	100%	100%	71,736
4131R - Licensed Practical Nurse	954512	1.00	100%	100%	56,247
Unit: 2886 - HD - Family Planning Total:		16.00			\$833,612
Unit: 2887 - HD - Immunizations					
0030R - Office Support Level III	001478	1.00	100%	100%	42,640
0030R - Office Support Level III	001629	1.00	100%	100%	44,041
0030R - Office Support Level III	911564	1.00	100%	100%	50,775
0030R - Office Support Level III	911572	1.00	100%	100%	42,640
1171R - Admin Supp Specialist	001486	1.00	100%	100%	56,081
1812R - Administrative Specialist	870177	1.00	100%	100%	53,711
4131R - Licensed Practical Nurse	001483	1.00	100%	100%	59,909
4131R - Licensed Practical Nurse	001602	1.00	100%	100%	48,188
4131R - Licensed Practical Nurse	001626	1.00	100%	100%	70,252

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4143R - Public Health Nurse	001477	1.00	100%	100%	74,672
4143R - Public Health Nurse	001487	1.00	100%	100%	52,320
4143R - Public Health Nurse	001588	1.00	100%	100%	74,762
4143R - Public Health Nurse	001594	1.00	100%	100%	52,320
4143R - Public Health Nurse	001595	1.00	100%	100%	87,211
4143R - Public Health Nurse	001599	1.00	100%	100%	52,320
4143R - Public Health Nurse	001604	1.00	100%	100%	70,017
4143R - Public Health Nurse	001606	1.00	100%	100%	87,083
4143R - Public Health Nurse	001607	1.00	100%	100%	52,320
4143R - Public Health Nurse	001612	0.60	60%	100%	61,340
4143R - Public Health Nurse	001618	1.00	100%	100%	68,546
4143R - Public Health Nurse	001619	1.00	100%	100%	90,858
4143R - Public Health Nurse	001622	1.00	100%	100%	82,579
4143R - Public Health Nurse	263902	1.00	100%	100%	69,942
4143R - Public Health Nurse	870425	1.00	100%	100%	52,320
4143R - Public Health Nurse	911562	1.00	100%	100%	52,320
4143R - Public Health Nurse	911563	1.00	100%	100%	64,970
4143R - Public Health Nurse	936356	1.00	100%	100%	71,542
4143R - Public Health Nurse	963552	1.00	100%	100%	76,462
4147R - Patient Care Svs Level III	320344	1.00	100%	100%	68,201
4147R - Patient Care Svs Level III	911568	1.00	100%	100%	68,201
Unit: 2887 - HD - Immunizations Total:		29.60			\$1,898,546
Unit: 2888 - HD - Clinicians					
4521R - Comm Disease Invest I	320754	1.00	100%	100%	50,338
7548R - Nurse Practitioner Unclassifid	001468	1.00	100%	100%	90,052
7548R - Nurse Practitioner Unclassifid	870172	0.48	48%	100%	67,525
7548R - Nurse Practitioner Unclassifid	880048	1.00	100%	100%	90,052
7548R - Nurse Practitioner Unclassifid	903874	1.00	100%	100%	124,222
7548R - Nurse Practitioner Unclassifid	911569	1.00	100%	100%	105,155
7550R - Physician Dentist Unclas	001341	1.00	100%	100%	231,724
Unit: 2888 - HD - Clinicians Total:		6.48			\$759,069

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2889 - HD - CS Operational Support					
2283R - Van Bus Mobile Svs Driver	954526	0.75	75%	100%	24,393
4147R - Patient Care Svs Level III	001471	1.00	100%	100%	92,180
7150R - Program Manager Unclas	870151	1.00	100%	100%	96,589
7485R - Admin Suppt Svs Mgr Unclas	010621	1.00	100%	100%	109,253
Unit: 2889 - HD - CS Operational Support Total:		3.75			\$322,414
Unit: 2906 - HD - Mobile Health					
1102R - Program Specialist	880110	1.00	100%	100%	68,337
4561R - Public Health Aide	880080	1.00	100%	100%	35,347
Unit: 2906 - HD - Mobile Health Total:		2.00			\$103,684
Unit: 2907 - HD - Outreach, Prevention, Education					
1845R - Program Coordinator	320862	1.00	100%	100%	63,835
1845R - Program Coordinator	974205	0.50	50%	100%	30,963
4143R - Public Health Nurse	001620	1.00	100%	100%	73,389
4143R - Public Health Nurse	001624	1.00	100%	100%	52,320
4232R - Program Mgr Senior	870581	1.00	100%	100%	87,699
4561R - Public Health Aide	911565	0.48	48%	100%	13,062
7110R - Spec Staff Asst Senior Unclas	870139	1.00	100%	100%	73,203
7110R - Spec Staff Asst Senior Unclas	940083	1.00	100%	100%	81,628
7120R - Program Coordinator Unclas	930069	1.00	100%	100%	64,523
7150R - Program Manager Unclas	230951	1.00	100%	100%	84,957
7150R - Program Manager Unclas	957005	1.00	100%	100%	101,519
Unit: 2907 - HD - Outreach, Prevention, Education Total:		9.98			\$727,098
Unit: 2908 - HD - COPE Operational Support					
1168R - Admin Suppt Specialist Senior	910070	1.00	100%	100%	59,934
7485R - Admin Suppt Svs Mgr Unclas	290053	1.00	100%	100%	119,449
Unit: 2908 - HD - COPE Operational Support Total:		2.00			\$179,383
Unit: 2930 - HD - Personnel					
1863R - Special Staff Assistant Senior	300407	1.00	100%	100%	76,260

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
7110R - Spec Staff Asst Senior Unclas	251504	1.00	100%	100%	69,318
7110R - Spec Staff Asst Senior Unclas	320755	1.00	100%	100%	70,871
7485R - Admin Suppt Svs Mgr Unclas	211810	1.00	100%	100%	109,119
Unit: 2930 - HD - Personnel Total:		4.00			\$325,568
Unit: 2931 - HD - Business Operations					
0030R - Office Support Level III	001666	1.00	100%	100%	54,330
0030R - Office Support Level III	968365	1.00	100%	100%	45,787
1171R - Admin Supp Specialist	001450	1.00	100%	100%	47,086
1171R - Admin Supp Specialist	001555	1.00	100%	100%	47,086
1211R - Supply Technician	001500	1.00	100%	100%	51,810
1213R - Supply Technician Principal	001456	1.00	100%	100%	54,591
1257R - Purchasing Warehouse Supvr	001454	1.00	100%	100%	59,226
1812R - Administrative Specialist	001593	1.00	100%	100%	54,554
1845R - Program Coordinator	000516	1.00	100%	100%	61,266
1853R - Contracts Grants Manager	900011	1.00	100%	100%	96,583
1863R - Special Staff Assistant Senior	002001	1.00	100%	100%	70,404
1863R - Special Staff Assistant Senior	967803	1.00	100%	100%	71,861
2282R - Driver Messenger	001455	1.00	100%	100%	45,370
4232R - Program Mgr Senior	001476	1.00	100%	100%	85,671
4253R - Reg Comp and Lab Supvr	923700	1.00	100%	100%	52,320
7485R - Admin Suppt Svs Mgr Unclas	001466	1.00	100%	100%	89,548
Unit: 2931 - HD - Business Operations Total:		16.00			\$987,494
Unit: 2932 - HD - Strategic Integration Team					
1171R - Admin Supp Specialist	001590	1.00	100%	100%	52,461
1845R - Program Coordinator	001585	1.00	100%	100%	64,162
1847R - Program Manager	001582	1.00	100%	100%	91,300
1861R - Special Staff Assistant	010346	1.00	100%	100%	68,971
1863R - Special Staff Assistant Senior	001628	1.00	100%	100%	64,920
1863R - Special Staff Assistant Senior	251501	1.00	100%	100%	74,551
1863R - Special Staff Assistant Senior	320727	1.00	100%	100%	60,330
4232R - Program Mgr Senior	001552	1.00	100%	100%	92,233

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
7110R - Spec Staff Asst Senior Unclas	265410	1.00	100%	100%	64,264
7110R - Spec Staff Asst Senior Unclas	320730	1.00	100%	100%	65,494
7110R - Spec Staff Asst Senior Unclas	954509	1.00	100%	100%	63,874
7120R - Program Coordinator Unclas	000149	1.00	100%	100%	81,162
7150R - Program Manager Unclas	320204	1.00	100%	100%	90,281
Unit: 2932 - HD - Strategic Integration Team Total:		13.00			\$934,005
Unit: 2933 - HD - FS Operational Support					
1863R - Special Staff Assistant Senior	320740	1.00	100%	100%	84,286
7120R - Program Coordinator Unclas	880079	1.00	100%	100%	58,772
7485R - Admin Suppt Svs Mgr Unclas	210035	1.00	100%	100%	101,648
7530R - Public Health Deputy Director	320642	1.00	100%	100%	141,036
7535R - Health Department Director	954516	1.00	100%	100%	89,548
7550R - Physician Dentist Unclas	001596	1.00	100%	100%	257,822
Unit: 2933 - HD - FS Operational Support Total:		6.00			\$733,112
Unit: 3297 - HD - Public Health Data Services					
4527R - Epidemiologist	320346	1.00	100%	100%	69,329
7150R - Program Manager Unclas	001451	1.00	100%	100%	72,988
Unit: 3297 - HD - Public Health Data Services Total:		2.00			\$142,317
Department : HD - Health Total:		193.80			\$12,952,304
Fund : 2002 - Health Department Ops Total:		193.80			\$12,952,304
Fund Type : 0302 - Public Health Total:		193.80			\$12,952,304

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0303 - Regional Flood Control

Fund : 2005 - Flood Control Ops

Department : FC - Regional Flood Control District

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1113 - FC - ENG Design Engineering					
2315R - Civil Engineering Manager	213806	1.00	100%	100%	114,108
2315R - Civil Engineering Manager	254003	1.00	100%	100%	127,686
2383R - Hydrologist Principal	881330	1.00	100%	100%	88,755
7101R - Project Manager Unclas	000962	1.00	100%	100%	116,438
Unit: 1113 - FC - ENG Design Engineering Total:		4.00			\$446,988
Unit: 1115 - FC - IMD Drainageway Maintenance					
1847R - Program Manager	213810	1.00	100%	100%	82,370
2233R - PW Supervisor	320657	1.00	100%	100%	73,448
2234R - PW Supervisor Senior	010542	1.00	100%	100%	93,252
2234R - PW Supervisor Senior	274008	1.00	100%	100%	91,543
2315R - Civil Engineering Manager	274004	1.00	100%	100%	143,008
2344R - Public Works Mgr	254005	1.00	100%	100%	105,331
2344R - Public Works Mgr	274002	1.00	100%	100%	101,622
2360R - Permit Regul Compl Officer	213805	1.00	100%	100%	92,521
2368R - Env Planning Manager	254004	1.00	100%	100%	109,574
2411R - PW Engineering Aide	000974	1.00	100%	100%	35,617
Unit: 1115 - FC - IMD Drainageway Maintenance Total:		10.00			\$928,285
Unit: 1120 - FC - AMD Directors Office					
1102R - Program Specialist	010701	1.00	100%	100%	59,814
1171R - Admin Supp Specialist	010540	1.00	100%	100%	49,265
1171R - Admin Supp Specialist	947554	1.00	100%	100%	56,570
1171R - Admin Supp Specialist	956532	1.00	100%	100%	44,013
1812R - Administrative Specialist	947534	1.00	100%	100%	59,539
1812R - Administrative Specialist	963556	1.00	100%	100%	66,692
1863R - Special Staff Assistant Senior	001048	1.00	100%	100%	76,541
2231T - Youth Crew Leader, TEMP	956485	1.00	100%	100%	16,085
2420R - Drafting Specialist	000884	1.00	100%	100%	61,659
7010R - Clerk Senior Unclas	213809	1.00	100%	100%	31,235
7010R - Clerk Senior Unclas	320787	0.50	50%	100%	15,705
7010T - Clerk Senior Unclas, TEMP	320788	0.50	50%	100%	6,798

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0303 - Regional Flood Control

Fund : 2005 - Flood Control Ops

Department : FC - Regional Flood Control District

Classification	Position	FTE	Salary %	Benefits %	Cost
7120R - Program Coordinator Unclas	871148	1.00	100%	100%	84,168
7150R - Program Manager Unclas	000931	1.00	100%	100%	127,284
7340R - Trans and Fld Cnt Dist Dep Dir	010543	1.00	100%	100%	152,780
7340R - Trans and Fld Cnt Dist Dep Dir	974190	1.00	100%	100%	168,133
7470R - Flood Cntrl District Director	872345	1.00	100%	100%	189,773
9993R - Youth Worker	881329	(1.00)	100%	100%	(36,994)
9993R - Youth Worker	881329	1.00	100%	100%	36,994
Unit: 1120 - FC - AMD Directors Office Total:		16.00			\$1,266,055
Unit: 1122 - FC - FPM Floodplain Management					
1845R - Program Coordinator	000927	1.00	100%	100%	86,373
2313R - Civil Engineering Asst Senior	001010	1.00	100%	100%	73,298
2314R - Civil Engineer	213811	1.00	100%	100%	95,112
2314R - Civil Engineer	274006	1.00	100%	100%	79,487
2315R - Civil Engineering Manager	000896	1.00	100%	100%	136,978
2315R - Civil Engineering Manager	274001	1.00	100%	100%	122,989
2363R - Planner Senior	000182	1.00	100%	100%	77,445
2368R - Env Planning Manager	956432	1.00	100%	100%	115,770
2381R - Hydrologist	000886	1.00	100%	100%	69,912
2381R - Hydrologist	203801	1.00	100%	100%	69,780
2381R - Hydrologist	850311	1.00	100%	100%	70,296
2381R - Hydrologist	881327	1.00	100%	100%	76,389
2381R - Hydrologist	956536	1.00	100%	100%	68,590
2383R - Hydrologist Principal	010545	1.00	100%	100%	98,540
2383R - Hydrologist Principal	274009	1.00	100%	100%	86,716
2383R - Hydrologist Principal	963555	1.00	100%	100%	81,036
7560R - Division Mgr RFCD Unclas	254002	1.00	100%	100%	135,345
Unit: 1122 - FC - FPM Floodplain Management Total:		17.00			\$1,544,058
Unit: 1131 - FC - PDD Planning & Development					
0915R - Trades Maint Specialist Senior	213802	1.00	100%	100%	76,562
2312R - Civil Engineering Asst	003939	1.00	100%	100%	80,364
2314R - Civil Engineer	213804	1.00	100%	100%	84,520

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0303 - Regional Flood Control

Fund : 2005 - Flood Control Ops

Department : FC - Regional Flood Control District

Classification	Position	FTE	Salary %	Benefits %	Cost
2382R - Hydrologist Senior	000898	1.00	100%	100%	67,486
2383R - Hydrologist Principal	861085	1.00	100%	100%	94,503
2384R - Chief Hydrologist	000902	1.00	100%	100%	118,785
2384R - Chief Hydrologist	213803	1.00	100%	100%	121,932
2384R - Chief Hydrologist	274007	1.00	100%	100%	92,725
7150R - Program Manager Unclas	947563	1.00	100%	100%	110,262
7560R - Division Mgr RFCD Unclas	213801	1.00	100%	100%	126,858
Unit: 1131 - FC - PDD Planning & Development Total:		10.00			\$973,997
Department : FC - Regional Flood Control District Total:		57.00			\$5,159,384
Fund : 2005 - Flood Control Ops Total:		57.00			\$5,159,384
Fund Type : 0303 - Regional Flood Control Total:		57.00			\$5,159,384

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2006 - Clerk of the Court Special Revenue

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0034 - CC - Child Support Automation					
8900R - Courtroom Clerk 1	320002	1.00	100%	100%	60,684
Unit: 0034 - CC - Child Support Automation Total:		1.00			\$60,684
Unit: 0043 - CC - Doc.Storage & Retrvl-Clerk Of The Court					
8800R - Support Clerk Courts	318578	1.00	100%	100%	38,509
8900R - Courtroom Clerk 1	318580	1.00	100%	100%	63,379
Unit: 0043 - CC - Doc.Storage & Retrvl-Clerk Of The Court Total:		2.00			\$101,888
Unit: 0046 - CC - Federal Incentive Child Support					
8800R - Support Clerk Courts	318582	1.00	100%	100%	44,250
Unit: 0046 - CC - Federal Incentive Child Support Total:		1.00			\$44,250
Unit: 0054 - CC - Local Crt Automation & Tech Fee Fund					
8884R - Director	318585	1.00	100%	100%	107,855
8900R - Courtroom Clerk 1	318584	1.00	100%	100%	65,415
8900R - Courtroom Clerk 1	318586	1.00	100%	100%	50,049
Unit: 0054 - CC - Local Crt Automation & Tech Fee Fund Total:		3.00			\$223,319
Department : CC - Clerk of the Superior Court Total:		7.00			\$430,141
Fund : 2006 - Clerk of the Court Special Revenue Total:		7.00			\$430,141

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2008 - County Attorney Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0173 - PCA - Pima County Attorney Consumer Protection					
3139R - Legal Processing Support CAT	880150	1.00	100%	100%	33,936
Unit: 0173 - PCA - Pima County Attorney Consumer Protection Total:		1.00			\$33,936
Unit: 0178 - PCA - Victim State Compensation					
3161R - Admin Svs Support CAT	928013	1.00	100%	100%	58,369
3162R - Admin Svs Spec CAT	200023	1.00	100%	100%	62,444
7110R - Spec Staff Asst Senior Unclass	980880	1.00	100%	100%	85,832
Unit: 0178 - PCA - Victim State Compensation Total:		3.00			\$206,645
Department : PCA - County Attorney Total:		4.00			\$240,581
Fund : 2008 - County Attorney Special Revenue Total:		4.00			\$240,581

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2009 - Attractions & Tourism - Operations

Department : ED - Attractions & Tourism

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0250 - ED - Attractions & Tourism					
7015R - Secretary Senior Unclas	277601	1.00	100%	100%	56,125
7020T - Special Staff Asst Unclas, TEMP	320245	0.15	15%	100%	4,079
7120R - Program Coordinator Unclas	318547	1.00	100%	100%	82,706
7150R - Program Manager Unclas	280951	1.00	100%	100%	93,633
7150R - Program Manager Unclas	930068	1.00	100%	100%	85,360
7475R - Community Services Director	210955	1.00	100%	100%	150,791
Unit: 0250 - ED - Attractions & Tourism Total:		5.15			\$472,695
Unit: 2841 - ED - Historic Courthouse Visitor Center					
7120R - Program Coordinator Unclas	321111	(1.00)	100%	100%	(65,494)
7120R - Program Coordinator Unclas	321111	1.00	100%	100%	65,494
Unit: 2841 - ED - Historic Courthouse Visitor Center Total:		-			\$-
Unit: 2842 - ED - Gift Shop					
7010T - Clerk Senior Unclas, TEMP	321087	0.50	50%	100%	15,144
7010T - Clerk Senior Unclas, TEMP	321088	0.50	50%	100%	15,144
7010T - Clerk Senior Unclas, TEMP	321089	0.50	50%	100%	13,596
7010T - Clerk Senior Unclas, TEMP	321090	0.50	50%	100%	13,596
7010T - Clerk Senior Unclas, TEMP	321091	0.50	50%	100%	13,596
7010T - Clerk Senior Unclas, TEMP	321092	0.50	50%	100%	13,596
7010T - Clerk Senior Unclas, TEMP	321093	0.50	50%	100%	13,596
7010T - Clerk Senior Unclas, TEMP	321094	0.50	50%	100%	13,596
Unit: 2842 - ED - Gift Shop Total:		4.00			\$111,864
Department : ED - Attractions & Tourism Total:		9.15			\$584,559
Fund : 2009 - Attractions & Tourism - Operations Total:		9.15			\$584,559

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2018 - Justice Court Tucson Special Revenue

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1511 - JCT - SRF Court Automation Fund					
5695R - Admin Tech Lvl 1 Crts	308659	1.00	100%	100%	59,460
5695R - Admin Tech Lvl 1 Crts	320325	1.00	100%	100%	36,695
5695T - Admin Tech Lvl 1 Crts, TEMP	320326	0.50	50%	100%	18,015
5696R - Admin Tech Lvl 2 Crts	001846	1.00	100%	100%	77,945
5696R - Admin Tech Lvl 2 Crts	291803	1.00	100%	100%	65,420
5696R - Admin Tech Lvl 2 Crts	308667	1.00	100%	100%	76,446
5696R - Admin Tech Lvl 2 Crts	320010	1.00	100%	100%	90,620
Unit: 1511 - JCT - SRF Court Automation Fund Total:		6.50			\$424,601
Unit: 1518 - JCT - SRF Time Pay Fees					
5693R - Litigation Support Lvl 2 Crts	280006	1.00	100%	100%	51,987
5693R - Litigation Support Lvl 2 Crts	308655	1.00	100%	100%	36,688
5693R - Litigation Support Lvl 2 Crts	308658	1.00	100%	100%	42,561
5693R - Litigation Support Lvl 2 Crts	308662	1.00	100%	100%	45,564
5693R - Litigation Support Lvl 2 Crts	320782	0.25	25%	100%	6,729
5693T - Litigation Support Lvl 2 Crts, TEMP	001842	1.00	100%	100%	42,756
5693T - Litigation Support Lvl 2 Crts, TEMP	308656	1.00	100%	100%	56,526
5696R - Admin Tech Lvl 2 Crts	320662	1.00	100%	100%	108,782
9000R - Administration 1 Courts	320783	1.00	100%	100%	53,189
9000R - Administration 1 Courts	320998	0.25	25%	100%	6,731
Unit: 1518 - JCT - SRF Time Pay Fees Total:		8.50			\$451,513
Department : JCT - Justice Court Tucson Total:		15.00			\$876,114
Fund : 2018 - Justice Court Tucson Special Revenue Total:		15.00			\$876,114

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2021 - Parks & Recreation Special Revenue

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1636 - PR - Native Plant Nursery					
0910R - Trades Maintenance Helper	318674	1.00	100%	100%	57,915
0910R - Trades Maintenance Helper	320184	1.00	100%	100%	43,212
2211T - Laborer, TEMP	320133	0.50	50%	100%	22,358
7136R - Program Specialist Unclas	262630	1.00	100%	100%	68,861
Unit: 1636 - PR - Native Plant Nursery Total:		3.50			\$192,346
Department : PR - Natural Resources, Parks & Recreation Total:		3.50			\$192,346
Fund : 2021 - Parks & Recreation Special Revenue Total:		3.50			\$192,346

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2023 - Northwest Region

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0759 - PR - PC Northwest Region					
1845R - Program Coordinator	320655	1.00	100%	100%	65,756
Unit: 0759 - PR - PC Northwest Region Total:		1.00			\$65,756
Department : PR - Natural Resources, Parks & Recreation Total:		1.00			\$65,756
Fund : 2023 - Northwest Region Total:		1.00			\$65,756

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2025 - Superior Court Special Revenue - Conciliation Fees

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1395 - SC - Childrens Issues-Education					
8756R - Counselor Mediator Lead	273408	1.00	100%	100%	82,499
8762R - Conciliation Court Admin Asst	273414	1.00	100%	100%	50,951
Unit: 1395 - SC - Childrens Issues-Education Total:		2.00			\$133,450
Unit: 1397 - SC - Conciliation Fees					
8757R - Counselor Mediator	002670	1.00	100%	100%	71,364
8757R - Counselor Mediator	273406	1.00	100%	100%	66,306
8757R - Counselor Mediator	861091	1.00	100%	100%	84,421
8757R - Counselor Mediator	880126	1.00	100%	100%	74,517
8762R - Conciliation Court Admin Asst	935763	1.00	100%	100%	51,081
Unit: 1397 - SC - Conciliation Fees Total:		5.00			\$347,688
Unit: 1407 - SC - Domestic Mediation-Education					
8762R - Conciliation Court Admin Asst	002669	1.00	100%	100%	46,860
Unit: 1407 - SC - Domestic Mediation-Education Total:		1.00			\$46,860
Department : SC - Superior Court Total:		8.00			\$527,998
Fund : 2025 - Superior Court Special Revenue - Conciliation Fees Total:		8.00			\$527,998

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2035 - Superior Court Special Revenue - County Law Library

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1602 - SC - County Law Library					
8043R - Law Library Associate	851052	1.00	100%	100%	52,960
Unit: 1602 - SC - County Law Library Total:		1.00			\$52,960
Department : SC - Superior Court Total:		1.00			\$52,960
Fund : 2035 - Superior Court Special Revenue - County Law Library Total:		1.00			\$52,960

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2038 - Recorder Special Revenue

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1002 - RE - Information Technology					
4740R - IT Applications Developer	988015	1.00	100%	100%	76,660
4741R - IT Apps Developer Senior	200032	1.00	100%	100%	114,842
4741R - IT Apps Developer Senior	881025	1.00	100%	100%	83,271
4741R - IT Apps Developer Senior	975604	1.00	100%	100%	101,617
4743R - IT Applications Engineer	253003	1.00	100%	100%	135,663
Unit: 1002 - RE - Information Technology Total:		5.00			\$512,052
Department : RE - Recorder Total:		5.00			\$512,052
Fund : 2038 - Recorder Special Revenue Total:		5.00			\$512,052

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
 Fund Type : 0304 - Other Special Revenue
 Fund : 2039 - Sheriff's Special Revenue
 Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1348 - SD - Sheriff Inmate Welfare					
3530R - Public Safety Support Spec	003277	1.00	100%	100%	43,406
3530R - Public Safety Support Spec	260010	1.00	100%	100%	42,637
3530R - Public Safety Support Spec	308839	1.00	100%	100%	57,040
3530R - Public Safety Support Spec	946927	1.00	100%	100%	42,637
7120R - Program Coordinator Unclas	243247	1.00	100%	100%	77,204
7120R - Program Coordinator Unclas	308776	1.00	100%	100%	65,494
Unit: 1348 - SD - Sheriff Inmate Welfare Total:		6.00			\$328,417
Unit: 3017 - SD - 9-1-1 Revolving Fund - MSAG					
7136R - Program Specialist Unclas	320857	1.00	100%	100%	56,545
Unit: 3017 - SD - 9-1-1 Revolving Fund - MSAG Total:		1.00			\$56,545
Department : SD - Sheriff Total:		7.00			\$384,962
Fund : 2039 - Sheriff's Special Revenue Total:		7.00			\$384,962

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2040 - Superior Court Special Revenue

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1393 - SC - Adult Probation Fees					
8029R - Receptionist	010435	1.00	100%	100%	41,682
8108R - Office Supervisor	930060	1.00	100%	100%	61,419
8112R - Lead Probation Officer	850006	1.00	100%	100%	90,442
8112R - Lead Probation Officer	993130	1.00	100%	100%	77,988
8112R - Lead Probation Officer	993158	1.00	100%	100%	80,110
8114R - Probation Officer	003177	1.00	100%	100%	74,412
8114R - Probation Officer	860070	1.00	100%	100%	79,394
8114R - Probation Officer	861158	1.00	100%	100%	73,003
8114R - Probation Officer	861159	1.00	100%	100%	68,535
8114R - Probation Officer	861163	1.00	100%	100%	80,418
8114R - Probation Officer	872367	1.00	100%	100%	80,387
8114R - Probation Officer	881158	1.00	100%	100%	69,872
8114R - Probation Officer	890236	1.00	100%	100%	67,668
8114R - Probation Officer	930065	1.00	100%	100%	83,591
8114R - Probation Officer	935767	1.00	100%	100%	41,429
8114R - Probation Officer	965954	1.00	100%	100%	60,775
8114R - Probation Officer	965964	1.00	100%	100%	68,111
8114R - Probation Officer	986521	1.00	100%	100%	87,955
8114R - Probation Officer	986603	1.00	100%	100%	68,292
8114R - Probation Officer	993101	1.00	100%	100%	63,807
8116R - Surveillance Officer	851051	1.00	100%	100%	63,079
8160R - Probation Support Specialist	993159	1.00	100%	100%	42,891
Unit: 1393 - SC - Adult Probation Fees Total:		22.00			\$1,525,260
Unit: 1422 - SC - Probation Fees Over \$40					
8152R - Comm Restitution Program Spec	930016	0.80	80%	100%	47,745
8152R - Comm Restitution Program Spec	993129	0.80	80%	100%	36,899
8152T - Comm Restitution Program Spec, TEMP	320027	1.00	10%	100%	34,034
8178T - Investigator, TEMP	870032	1.00	10%	100%	49,387
Unit: 1422 - SC - Probation Fees Over \$40 Total:		3.60			\$168,065
Department : SC - Superior Court Total:		25.60			\$1,693,325

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2040 - Superior Court Special Revenue Total: 25.60 \$1,693,325

Fund : 2077 - Superior Court Fill the Gap

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1411 - SC - Fill The Gap - Superior Court					
0305R - Judge Pro Tempore	213200	1.00	100%	100%	200,207
0305R - Judge Pro Tempore	213201	1.00	100%	100%	191,041
8090R - Judicial Administrative Asst	880135	1.00	100%	100%	61,578
8719R - Pretrial Services Officer II	213176	1.00	100%	100%	57,554
8719R - Pretrial Services Officer II	872382	1.00	100%	100%	41,327
8719R - Pretrial Services Officer II	881088	0.48	48%	100%	22,226
8719T - Pretrial Services Officer II, TEMP	850004	0.48	48%	100%	23,349
Unit: 1411 - SC - Fill The Gap - Superior Court Total:		5.95			\$597,283
Unit: 2035 - SC - Fill the Gap - COC					
8820R - Supp Spec 1 Courts	318577	1.00	100%	100%	40,506
8860R - Unit Supervisor Courts	990713	1.00	100%	100%	82,189
Unit: 2035 - SC - Fill the Gap - COC Total:		2.00			\$122,695
Unit: 2038 - SC - Fill the Gap - Tucson JC					
8114R - Probation Officer	203188	1.00	100%	100%	77,174
8114R - Probation Officer	935774	1.00	100%	100%	68,979
Unit: 2038 - SC - Fill the Gap - Tucson JC Total:		2.00			\$146,153
Department : SC - Superior Court Total:		9.95			\$866,131
Fund : 2077 - Superior Court Fill the Gap Total:		9.95			\$866,131

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2078 - Superior Court Automation Technology

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1427 - SC - Local Court Automation & Technology					
8403R - ITSD Crt Mgr Syst InfraConfig	903410	1.00	100%	100%	112,078
8409R - ITSD Business Syst Analyst Sr	880061	1.00	100%	100%	77,638
Unit: 1427 - SC - Local Court Automation & Technology Total:		2.00			\$189,716
Department : SC - Superior Court Total:		2.00			\$189,716
Fund : 2078 - Superior Court Automation Technology Total:		2.00			\$189,716

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1027 - SC - AP AOC SAE Funding					
8104R - Prob Edu Prog Coord	880202	1.00	100%	100%	79,608
8107R - Manager Business Systems	993104	1.00	100%	100%	74,228
8110R - Probation Unit Supervisor	890234	1.00	100%	100%	115,520
8110R - Probation Unit Supervisor	890251	1.00	100%	100%	83,955
8110R - Probation Unit Supervisor	965958	1.00	100%	100%	98,507
8110R - Probation Unit Supervisor	986520	1.00	100%	100%	95,986
8112R - Lead Probation Officer	993103	1.00	100%	100%	95,046
8116R - Surveillance Officer	881163	1.00	100%	100%	53,334
8136R - Employment Spec Resources Coord	890244	1.00	100%	100%	64,564
8151R - Admin Support Spec Case Anlyst	003175	1.00	100%	100%	49,877
8151R - Admin Support Spec Case Anlyst	880011	1.00	100%	100%	53,682
8154R - Admin Srvs Spec Field Off Sprt	203186	1.00	100%	100%	49,334
8154R - Admin Srvs Spec Field Off Sprt	965959	1.00	100%	100%	64,304
8155R - Education Srvs Support Spec	880010	1.00	100%	100%	58,565
8160R - Probation Support Specialist	881160	1.00	100%	100%	54,351
8160R - Probation Support Specialist	890149	1.00	100%	100%	55,321
8164R - Admin Support Spec - Court Svc	890130	1.00	100%	100%	48,382
Unit: 1027 - SC - AP AOC SAE Funding Total:		17.00			\$1,194,563
Unit: 1028 - SC - AP AOC IPS Funding					
8102R - Adult Probation Div Director	870379	1.00	100%	100%	109,440
8108R - Office Supervisor	880203	1.00	100%	100%	59,275
8108R - Office Supervisor	910049	1.00	100%	100%	64,961
8109R - Dispatch Supervisor	880128	1.00	100%	100%	73,610
8110R - Probation Unit Supervisor	870452	1.00	100%	100%	112,305
8110R - Probation Unit Supervisor	890026	1.00	100%	100%	99,268
8110R - Probation Unit Supervisor	910050	1.00	100%	100%	88,655
8110R - Probation Unit Supervisor	993128	1.00	100%	100%	92,884
8124R - Probation College Career Devel	870521	1.00	100%	100%	54,063
8133R - Teacher	861160	1.00	100%	100%	69,722
8133R - Teacher	910054	1.00	100%	100%	67,354
8133R - Teacher	910055	1.00	100%	100%	64,284

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8140R - Dispatcher I	880127	1.00	100%	100%	43,520
8140R - Dispatcher I	930008	1.00	100%	100%	45,447
8147R - Adm Asst to the Chief Prob Off	890051	1.00	100%	100%	62,647
8148R - Adm Asst to the Div Director	957056	1.00	100%	100%	65,738
8149R - Admin Support Specialist	870508	1.00	100%	100%	59,916
8160R - Probation Support Specialist	851209	1.00	100%	100%	43,433
8160R - Probation Support Specialist	870381	1.00	100%	100%	60,697
8160R - Probation Support Specialist	880124	1.00	100%	100%	41,944
8160R - Probation Support Specialist	890048	1.00	100%	100%	58,622
8160R - Probation Support Specialist	890049	1.00	100%	100%	57,225
8160R - Probation Support Specialist	910048	1.00	100%	100%	46,572
8164R - Admin Support Spec - Court Svc	890050	1.00	100%	100%	47,334
Unit: 1028 - SC - AP AOC IPS Funding Total:		24.00			\$1,588,914
Unit: 1030 - SC - AP AOC CPP Funding					
8116R - Surveillance Officer	870600	1.00	100%	100%	83,158
8116R - Surveillance Officer	890080	1.00	100%	100%	53,334
8116R - Surveillance Officer	900024	1.00	100%	100%	61,632
8116R - Surveillance Officer	957055	1.00	100%	100%	61,634
8146R - Residential Treatment Liaison	890188	1.00	100%	100%	61,689
Unit: 1030 - SC - AP AOC CPP Funding Total:		5.00			\$321,446
Unit: 1031 - SC - AP AOC ISC Funding					
8110R - Probation Unit Supervisor	965960	1.00	100%	100%	107,553
8112R - Lead Probation Officer	965956	1.00	100%	100%	96,880
8114R - Probation Officer	957066	1.00	100%	100%	96,057
8114R - Probation Officer	965955	1.00	100%	100%	89,925
Unit: 1031 - SC - AP AOC ISC Funding Total:		4.00			\$390,415
Unit: 1033 - SC - AP AOC Drug Crt Funding					
8110R - Probation Unit Supervisor	213167	1.00	100%	100%	96,652
Unit: 1033 - SC - AP AOC Drug Crt Funding Total:		1.00			\$96,652

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1034 - SC - AP AOC GPS Funding					
8116R - Surveillance Officer	273404	1.00	100%	100%	66,106
8116R - Surveillance Officer	273405	1.00	100%	100%	68,906
8116R - Surveillance Officer	321073	1.00	100%	100%	53,334
Unit: 1034 - SC - AP AOC GPS Funding Total:		3.00			\$188,346
Unit: 1040 - SC - AP AOC DTEF Funding					
8110R - Probation Unit Supervisor	968363	1.00	100%	100%	93,438
8128R - Cognitive Skills Instructor	986517	1.00	100%	100%	61,460
8128R - Cognitive Skills Instructor	986518	1.00	100%	100%	79,661
8145R - Substance Abuse Screener	986514	1.00	100%	100%	49,367
8145R - Substance Abuse Screener	986516	1.00	100%	100%	62,646
8160R - Probation Support Specialist	986512	1.00	100%	100%	61,096
Unit: 1040 - SC - AP AOC DTEF Funding Total:		6.00			\$407,667
Unit: 2338 - SC - SAE Adult Probation Field Services Case Carrying					
8112R - Lead Probation Officer	203170	1.00	100%	100%	92,921
8112R - Lead Probation Officer	273401	1.00	100%	100%	87,286
8112R - Lead Probation Officer	273402	1.00	100%	100%	80,068
8112R - Lead Probation Officer	890010	1.00	100%	100%	86,552
8112R - Lead Probation Officer	890011	1.00	100%	100%	85,123
8112R - Lead Probation Officer	890013	1.00	100%	100%	89,984
8112R - Lead Probation Officer	920018	1.00	100%	100%	73,661
8114R - Probation Officer	003156	1.00	100%	100%	60,775
8114R - Probation Officer	203169	1.00	100%	100%	61,644
8114R - Probation Officer	203179	1.00	100%	100%	68,662
8114R - Probation Officer	203185	1.00	100%	100%	100,452
8114R - Probation Officer	203189	1.00	100%	100%	72,952
8114R - Probation Officer	273403	1.00	100%	100%	78,874
8114R - Probation Officer	321074	1.00	100%	100%	60,775
8114R - Probation Officer	851240	1.00	100%	100%	91,560
8114R - Probation Officer	870382	1.00	100%	100%	69,342
8114R - Probation Officer	881164	1.00	100%	100%	79,479

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	890004	1.00	100%	100%	67,447
8114R - Probation Officer	890005	1.00	100%	100%	46,743
8114R - Probation Officer	890007	1.00	100%	100%	78,701
8114R - Probation Officer	890008	1.00	100%	100%	74,535
8114R - Probation Officer	890012	1.00	100%	100%	73,005
8114R - Probation Officer	890014	1.00	100%	100%	68,605
8114R - Probation Officer	890015	1.00	100%	100%	73,133
8114R - Probation Officer	890016	1.00	100%	100%	71,346
8114R - Probation Officer	890017	1.00	100%	100%	84,652
8114R - Probation Officer	890018	1.00	100%	100%	73,667
8114R - Probation Officer	890019	1.00	100%	100%	73,017
8114R - Probation Officer	890021	1.00	100%	100%	79,394
8114R - Probation Officer	890022	1.00	100%	100%	73,291
8114R - Probation Officer	890023	1.00	100%	100%	100,092
8114R - Probation Officer	890024	1.00	100%	100%	60,775
8114R - Probation Officer	890076	1.00	100%	100%	64,952
8114R - Probation Officer	890077	1.00	100%	100%	83,981
8114R - Probation Officer	890079	1.00	100%	100%	96,753
8114R - Probation Officer	890084	1.00	100%	100%	84,255
8114R - Probation Officer	890128	1.00	100%	100%	84,513
8114R - Probation Officer	890129	1.00	100%	100%	103,377
8114R - Probation Officer	890245	1.00	100%	100%	83,993
8114R - Probation Officer	890246	1.00	100%	100%	80,605
8114R - Probation Officer	890253	1.00	100%	100%	69,154
8114R - Probation Officer	900015	1.00	100%	100%	73,003
8114R - Probation Officer	900016	1.00	100%	100%	72,430
8114R - Probation Officer	900017	1.00	100%	100%	63,988
8114R - Probation Officer	900018	1.00	100%	100%	73,537
8114R - Probation Officer	900019	1.00	100%	100%	79,349
8114R - Probation Officer	900020	1.00	100%	100%	86,048
8114R - Probation Officer	900021	1.00	100%	100%	69,569
8114R - Probation Officer	900022	1.00	100%	100%	79,394
8114R - Probation Officer	900023	1.00	100%	100%	76,935

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	920017	1.00	100%	100%	72,355
8114R - Probation Officer	920020	1.00	100%	100%	63,988
8114R - Probation Officer	920021	1.00	100%	100%	80,016
8114R - Probation Officer	930012	1.00	100%	100%	67,447
8114R - Probation Officer	930013	1.00	100%	100%	79,620
8114R - Probation Officer	957060	1.00	100%	100%	73,966
8114R - Probation Officer	957069	1.00	100%	100%	69,105
8114R - Probation Officer	965962	1.00	100%	100%	60,775
8114R - Probation Officer	993106	1.00	100%	100%	46,743
8114R - Probation Officer	993126	1.00	100%	100%	68,266
Unit: 2338 - SC - SAE Adult Probation Field Services Case Carrying		60.00			\$4,546,633
		<small>Total:</small>			
Unit: 2490 - SC - AP AOC IPS CC Funding					
8112R - Lead Probation Officer	870023	1.00	100%	100%	84,200
8112R - Lead Probation Officer	872390	1.00	100%	100%	80,273
8114R - Probation Officer	851241	1.00	100%	100%	85,870
8114R - Probation Officer	851242	1.00	100%	100%	83,988
8114R - Probation Officer	870027	1.00	100%	100%	73,667
8114R - Probation Officer	870267	1.00	100%	100%	91,081
8114R - Probation Officer	870476	1.00	100%	100%	79,994
8114R - Probation Officer	870506	1.00	100%	100%	68,111
8114R - Probation Officer	872387	1.00	100%	100%	73,537
8114R - Probation Officer	872389	1.00	100%	100%	68,111
8114R - Probation Officer	880012	1.00	100%	100%	73,799
8114R - Probation Officer	880123	1.00	100%	100%	73,003
8114R - Probation Officer	881173	1.00	100%	100%	101,643
8114R - Probation Officer	900025	1.00	100%	100%	73,887
8114R - Probation Officer	930009	1.00	100%	100%	60,775
8114R - Probation Officer	930063	1.00	100%	100%	67,447
8116R - Surveillance Officer	851060	1.00	100%	100%	56,998
8116R - Surveillance Officer	851077	1.00	100%	100%	53,033
8116R - Surveillance Officer	851203	1.00	100%	100%	71,138
8116R - Surveillance Officer	870030	1.00	100%	100%	62,706

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8116R - Surveillance Officer	870194	1.00	100%	100%	74,636
8116R - Surveillance Officer	870359	1.00	100%	100%	71,960
8116R - Surveillance Officer	870509	1.00	100%	100%	56,998
8116R - Surveillance Officer	870595	1.00	100%	100%	54,842
8116R - Surveillance Officer	880125	1.00	100%	100%	72,478
8116R - Surveillance Officer	880129	1.00	100%	100%	66,949
8116R - Surveillance Officer	920015	1.00	100%	100%	58,492
8116R - Surveillance Officer	930014	1.00	100%	100%	63,398
8116R - Surveillance Officer	930064	1.00	100%	100%	56,998
8116R - Surveillance Officer	935768	1.00	100%	100%	71,793
8116R - Surveillance Officer	957063	1.00	100%	100%	64,050
8116R - Surveillance Officer	993108	1.00	100%	100%	67,980
8116R - Surveillance Officer	993109	1.00	100%	100%	65,311
Unit: 2490 - SC - AP AOC IPS CC Funding Total:		33.00			\$2,329,148
Department : SC - Superior Court Total:		153.00			\$11,063,784
Fund : 2081 - Superior Court AOC Appropriated Funds Total:		153.00			\$11,063,784

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2084 - Juvenile Standard Probation

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0656 - JU - Standard Probation					
8110R - Probation Unit Supervisor	966874	1.00	100%	100%	93,652
8112R - Lead Probation Officer	001779	1.00	100%	100%	85,906
8114R - Probation Officer	001775	1.00	100%	100%	83,719
8114R - Probation Officer	010329	1.00	100%	100%	63,807
8114R - Probation Officer	870336	1.00	100%	100%	79,567
8114R - Probation Officer	930081	1.00	100%	100%	78,540
8160R - Probation Support Specialist	966875	1.00	100%	100%	54,351
8212R - Accounting Specialist	880044	1.00	100%	100%	69,675
Unit: 0656 - JU - Standard Probation Total:		8.00			\$609,217
Department : JU - Juvenile Court Total:		8.00			\$609,217
Fund : 2084 - Juvenile Standard Probation Total:		8.00			\$609,217

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2085 - Juvenile Diversion Intake

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0620 - JU - Diversion Intake					
8110R - Probation Unit Supervisor	010741	1.00	100%	100%	97,010
8110R - Probation Unit Supervisor	870360	1.00	100%	100%	117,186
8110R - Probation Unit Supervisor	966873	1.00	100%	100%	100,306
8112R - Lead Probation Officer	850187	1.00	100%	100%	65,559
8112R - Lead Probation Officer	870015	1.00	100%	100%	101,167
8114R - Probation Officer	001749	1.00	100%	100%	78,018
8114R - Probation Officer	870014	1.00	100%	100%	90,642
8114R - Probation Officer	870391	1.00	100%	100%	89,437
8114R - Probation Officer	933763	1.00	100%	100%	80,415
8114R - Probation Officer	973625	1.00	100%	100%	100,582
8116R - Surveillance Officer	870190	1.00	100%	100%	58,581
8116R - Surveillance Officer	966867	1.00	100%	100%	67,812
8160R - Probation Support Specialist	010743	1.00	100%	100%	53,293
8160R - Probation Support Specialist	944410	1.00	100%	100%	53,165
8160R - Probation Support Specialist	944411	1.00	100%	100%	47,477
Unit: 0620 - JU - Diversion Intake Total:		15.00			\$1,200,649
Department : JU - Juvenile Court Total:		15.00			\$1,200,649
Fund : 2085 - Juvenile Diversion Intake Total:		15.00			\$1,200,649

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2086 - Juvenile Diversion Consequences

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1881 - JU - Diversion Consequences					
8114R - Probation Officer	966857	1.00	100%	100%	60,775
Unit: 1881 - JU - Diversion Consequences Total:		1.00			\$60,775
Department : JU - Juvenile Court Total:		1.00			\$60,775
Fund : 2086 - Juvenile Diversion Consequences Total:		1.00			\$60,775

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
 Fund Type : 0304 - Other Special Revenue
 Fund : 2087 - Juvenile JPSF Treatment
 Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0655 - JU - JPSF Treatment					
8110R - Probation Unit Supervisor	001794	1.00	100%	100%	98,899
8112R - Lead Probation Officer	982669	1.00	100%	100%	68,396
8114R - Probation Officer	973631	1.00	100%	100%	74,942
8160R - Probation Support Specialist	966869	1.00	100%	100%	61,096
Unit: 0655 - JU - JPSF Treatment Total:		4.00			\$303,333
Department : JU - Juvenile Court Total:		4.00			\$303,333
Fund : 2087 - Juvenile JPSF Treatment Total:		4.00			\$303,333

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2089 - Juvenile Intensive Probation Services

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0621 - JU - JIPS - Juvenile Intensive Probation					
8108R - Office Supervisor	966872	1.00	100%	100%	49,638
8110R - Probation Unit Supervisor	870187	1.00	100%	100%	101,091
8112R - Lead Probation Officer	933765	1.00	100%	100%	65,896
8114R - Probation Officer	870507	1.00	100%	100%	71,736
8114R - Probation Officer	880139	1.00	100%	100%	67,447
8114R - Probation Officer	944407	1.00	100%	100%	83,996
8114R - Probation Officer	966864	1.00	100%	100%	58,711
8116R - Surveillance Officer	211968	1.00	100%	100%	67,161
8116R - Surveillance Officer	870189	1.00	100%	100%	72,099
8116R - Surveillance Officer	870191	1.00	100%	100%	65,303
8116R - Surveillance Officer	930080	1.00	100%	100%	65,381
8160R - Probation Support Specialist	870188	1.00	100%	100%	51,879
8160R - Probation Support Specialist	933764	1.00	100%	100%	41,944
8163R - Admin Suppt Spec JIPS	870373	1.00	100%	100%	59,394
Unit: 0621 - JU - JIPS - Juvenile Intensive Probation Total:		14.00			\$921,677
Department : JU - Juvenile Court Total:		14.00			\$921,677
Fund : 2089 - Juvenile Intensive Probation Services Total:		14.00			\$921,677

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2091 - Juvenile CASA

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1883 - JU - CASA					
8510R - Supervisor CASA Program	211972	1.00	100%	100%	79,970
8511R - CASA Coordinator	001798	1.00	100%	100%	48,864
8511R - CASA Coordinator	221907	1.00	100%	100%	56,604
8511R - CASA Coordinator	870019	1.00	100%	100%	60,224
8511R - CASA Coordinator	910086	1.00	100%	100%	53,488
8511R - CASA Coordinator	982666	1.00	100%	100%	64,895
8515R - CASA Support Specialist	001721	1.00	100%	100%	42,465
8515R - CASA Support Specialist	221908	1.00	100%	100%	37,104
8515R - CASA Support Specialist	950008	1.00	100%	100%	53,188
Unit: 1883 - JU - CASA Total:		9.00			\$496,801
Department : JU - Juvenile Court Total:		9.00			\$496,801
Fund : 2091 - Juvenile CASA Total:		9.00			\$496,801

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2092 - Juvenile Court Improvement Program

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0619 - JU - CIP - Court Improvement Program					
8517R - Dependency Data Specialist	252208	1.00	100%	100%	50,824
8517R - Dependency Data Specialist	973634	1.00	100%	100%	41,017
8517R - Dependency Data Specialist	982663	1.00	100%	100%	55,463
8523R - Dependency Case Supp Spec	221909	0.50	50%	100%	35,307
8526R - Dispute Resolution Prog Spec	232204	1.00	100%	100%	48,933
8526R - Dispute Resolution Prog Spec	973633	1.00	100%	100%	59,649
Unit: 0619 - JU - CIP - Court Improvement Program Total:		5.50			\$291,194
Department : JU - Juvenile Court Total:		5.50			\$291,194
Fund : 2092 - Juvenile Court Improvement Program Total:		5.50			\$291,194

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
 Fund Type : 0304 - Other Special Revenue
 Fund : 2093 - Juvenile Diversion Fees
 Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0635 - JU - Diversion Fees					
8160R - Probation Support Specialist	870138	1.00	100%	100%	42,168
Unit: 0635 - JU - Diversion Fees Total:		<u>1.00</u>			<u>\$42,168</u>
Department : JU - Juvenile Court Total:		<u>1.00</u>			<u>\$42,168</u>
Fund : 2093 - Juvenile Diversion Fees Total:		<u>1.00</u>			<u>\$42,168</u>

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
 Fund Type : 0304 - Other Special Revenue
 Fund : 2094 - Juvenile Probation Fees
 Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0647 - JU - Probation Fees					
8112R - Lead Probation Officer	957019	0.25	25%	100%	12,003
8160R - Probation Support Specialist	001760	1.00	100%	100%	39,133
8160R - Probation Support Specialist	955637	1.00	100%	100%	34,662
8795R - Court Part Time	221912	0.25	25%	100%	15,048
Unit: 0647 - JU - Probation Fees Total:		2.50			\$100,845
Department : JU - Juvenile Court Total:		2.50			\$100,845
Fund : 2094 - Juvenile Probation Fees Total:		2.50			\$100,845

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2098 - Juvenile Court Title IV-E

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1604 - JU - Title IV-E Reimbursements					
8795T - Court Part Time, TEMP	982667	0.50	50%	100%	22,497
Unit: 1604 - JU - Title IV-E Reimbursements Total:		0.50			\$22,497
Department : JU - Juvenile Court Total:		0.50			\$22,497
Fund : 2098 - Juvenile Court Title IV-E Total:		0.50			\$22,497

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2103 - Fill The Gap Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1996 - PCA - County Attorney Fill the Gap					
3143R - Legal Secretary	880175	1.00	100%	100%	48,167
3143R - Legal Secretary	940072	1.00	100%	100%	57,727
3145R - Paralegal	200001	1.00	100%	100%	63,886
3145R - Paralegal	880173	1.00	100%	100%	39,330
3161R - Admin Svs Support CAT	308870	1.00	100%	100%	33,936
7660R - Attorney Unclas	960020	1.00	100%	100%	66,249
Unit: 1996 - PCA - County Attorney Fill the Gap Total:		6.00			\$309,295
Unit: 1997 - PCA - Fill The Gap - HBF					
3139R - Legal Processing Support CAT	900042	1.00	100%	100%	42,721
3143R - Legal Secretary	910004	1.00	100%	100%	33,936
3143R - Legal Secretary	910006	1.00	100%	100%	43,918
3145R - Paralegal	880174	1.00	100%	100%	39,330
3145R - Paralegal	988012	1.00	100%	100%	53,316
4740R - IT Applications Developer	311440	1.00	100%	100%	72,579
7660R - Attorney Unclas	290039	1.00	100%	100%	66,249
7660R - Attorney Unclas	960019	1.00	100%	100%	66,249
7660R - Attorney Unclas	966302	1.00	100%	100%	66,249
Unit: 1997 - PCA - Fill The Gap - HBF Total:		9.00			\$484,547
Department : PCA - County Attorney Total:		15.00			\$793,842
Fund : 2103 - Fill The Gap Special Revenue Total:		15.00			\$793,842

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
 Fund Type : 0304 - Other Special Revenue
 Fund : 2105 - RICO Special Revenue
 Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1999 - PCA - Justice & Law Enforcement					
3145R - Paralegal	308602	1.00	100%	100%	39,330
3145R - Paralegal	910024	1.00	100%	100%	39,222
3147R - Criminal Investigator AZPC CAT	200851	1.00	100%	100%	107,684
7020R - Special Staff Asst Unclas	940070	1.00	100%	100%	30,273
7136R - Program Specialist Unclas	980879	1.00	100%	100%	30,273
Unit: 1999 - PCA - Justice & Law Enforcement Total:		5.00			\$246,782
Department : PCA - County Attorney Total:		5.00			\$246,782
Fund : 2105 - RICO Special Revenue Total:		5.00			\$246,782

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
 Fund Type : 0304 - Other Special Revenue
 Fund : 2106 - Civil Special Revenue
 Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2000 - PCA - Employer Sanctions					
7660R - Attorney Unclas	270029	1.00	100%	100%	66,249
Unit: 2000 - PCA - Employer Sanctions Total:		<u>1.00</u>			<u>\$66,249</u>
Department : PCA - County Attorney Total:		<u>1.00</u>			<u>\$66,249</u>
Fund : 2106 - Civil Special Revenue Total:		<u>1.00</u>			<u>\$66,249</u>

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
 Fund Type : 0304 - Other Special Revenue
 Fund : 2107 - Bad Check Special Revenue
 Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2001 - PCA - County Attorney Bad Check Program					
3139R - Legal Processing Support CAT	966306	1.00	100%	100%	33,936
Unit: 2001 - PCA - County Attorney Bad Check Program Total:		<u>1.00</u>			<u>\$33,936</u>
Department : PCA - County Attorney Total:		<u>1.00</u>			<u>\$33,936</u>
Fund : 2107 - Bad Check Special Revenue Total:		<u>1.00</u>			<u>\$33,936</u>

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2114 - Pima Vocational Special Revenue

Department : CR - Community & Workforce Development

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3321 - CR - State Equalization					
1722R - Workforce Development Spec	973940	1.00	100%	100%	70,051
1814R - Admin Specialist Senior	001292	1.00	100%	100%	62,859
1814R - Admin Specialist Senior	880028	1.00	100%	100%	50,748
1845R - Program Coordinator	222077	1.00	100%	100%	75,206
7115R - Education Service Coord	212053	1.00	100%	100%	72,955
7115R - Education Service Coord	212054	1.00	100%	100%	68,768
7115R - Education Service Coord	212060	1.00	100%	100%	62,960
7115R - Education Service Coord	222051	1.00	100%	100%	64,033
7115R - Education Service Coord	222052	1.00	100%	100%	63,086
7115R - Education Service Coord	222055	1.00	100%	100%	68,758
7115R - Education Service Coord	222081	1.00	100%	100%	61,232
7115R - Education Service Coord	252058	1.00	100%	100%	64,033
7115R - Education Service Coord	973927	1.00	100%	100%	69,401
9997R - Adult Work Experience Prgm	318595	0.48	48%	100%	15,400
Unit: 3321 - CR - State Equalization Total:		13.48			\$869,489
Department : CR - Community & Workforce Development Total:		13.48			\$869,489
Fund : 2114 - Pima Vocational Special Revenue Total:		13.48			\$869,489

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2119 - PCA Criminal Justice Enhancement Special Rev

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2288 - PCA - Criminal Justice Enhancement Special Rev					
3139R - Legal Processing Support CAT	200855	1.00	100%	100%	33,936
3139R - Legal Processing Support CAT	980842	1.00	100%	100%	33,936
3139R - Legal Processing Support CAT	980845	1.00	100%	100%	43,478
3143R - Legal Secretary	870529	1.00	100%	100%	54,643
3143R - Legal Secretary	971152	1.00	100%	100%	33,936
3145R - Paralegal	200856	1.00	100%	100%	39,330
3145R - Paralegal	871726	1.00	100%	100%	48,199
3147R - Criminal Investigator AZPC CAT	290035	1.00	100%	100%	58,523
3147R - Criminal Investigator AZPC CAT	990851	1.00	100%	100%	70,035
3162R - Admin Svs Spec CAT	270864	1.00	100%	100%	62,444
4741R - IT Apps Developer Senior	890066	1.00	100%	100%	100,655
7650R - Criminal Intelligence Analyst	270032	1.00	100%	100%	86,022
7660R - Attorney Unclas	290037	1.00	100%	100%	66,249
7660R - Attorney Unclas	290038	1.00	100%	100%	66,249
7660R - Attorney Unclas	980838	1.00	100%	100%	66,249
Unit: 2288 - PCA - Criminal Justice Enhancement Special Rev Total:		15.00			\$863,883
Department : PCA - County Attorney Total:		15.00			\$863,883
Fund : 2119 - PCA Criminal Justice Enhancement Special Rev Total:		15.00			\$863,883

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2120 - PCA Reinventing Justice Special Rev

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2289 - PCA - Reinventing Justice Special Rev					
3161R - Admin Svs Support CAT	200857	1.00	100%	100%	33,936
Unit: 2289 - PCA - Reinventing Justice Special Rev Total:		1.00			\$33,936
Department : PCA - County Attorney Total:		1.00			\$33,936
Fund : 2120 - PCA Reinventing Justice Special Rev Total:		1.00			\$33,936

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
 Fund Type : 0304 - Other Special Revenue
 Fund : 2125 - DTAP Special Revenue
 Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2840 - PCA - Felony Pre Trial Intervention					
3145R - Paralegal	966309	1.00	100%	100%	30,266
7010R - Clerk Senior Unclas	880148	1.00	100%	100%	30,273
7020R - Special Staff Asst Unclas	980878	1.00	100%	100%	30,273
7120R - Program Coordinator Unclas	320847	1.00	100%	100%	58,772
Unit: 2840 - PCA - Felony Pre Trial Intervention Total:		4.00			\$149,585
Unit: 3042 - PCA - Diversion Special Revenue					
3143R - Legal Secretary	871051	1.00	100%	100%	33,936
3145R - Paralegal	270040	1.00	100%	100%	39,330
3145R - Paralegal	871725	1.00	100%	100%	53,040
7660R - Attorney Unclas	270038	1.00	100%	100%	66,249
Unit: 3042 - PCA - Diversion Special Revenue Total:		4.00			\$192,555
Department : PCA - County Attorney Total:		8.00			\$342,139
Fund : 2125 - DTAP Special Revenue Total:		8.00			\$342,139
Fund Type : 0304 - Other Special Revenue Total:		371.18			\$24,979,841

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : BH - Behavioral Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3216 - BH - Invest					
7150R - Program Manager Unclas	270049	-	100%	100%	18,247
7150R - Program Manager Unclas	270049	1.00	100%	100%	72,988
Unit: 3216 - BH - Invest Total:		1.00			\$91,235
Department : BH - Behavioral Health Total:		1.00			\$91,235

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CA - County Administrator

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2364 - CA - CA Grants					
7120R - Program Coordinator Unclas	320370	1.00	100%	100%	94,393
7150R - Program Manager Unclas	320806	-	100%	100%	14,184
7150R - Program Manager Unclas	320806	1.00	100%	100%	85,105
Unit: 2364 - CA - CA Grants Total:		2.00			\$193,682
Department : CA - County Administrator Total:		2.00			\$193,682

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CR - Community & Workforce Development

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3312 - CR - La Casita					
1722R - Workforce Development Spec	851223	1.00	100%	100%	56,231
Unit: 3312 - CR - La Casita Total:		1.00			\$56,231
Unit: 3332 - CR - HUD Lead Hazard Control Grants					
7150R - Program Manager Unclas	320670	1.00	100%	100%	90,077
Unit: 3332 - CR - HUD Lead Hazard Control Grants Total:		1.00			\$90,077
Unit: 3342 - CR - CAA-Emergency Services Network					
1102R - Program Specialist	320891	1.00	100%	100%	54,535
1178R - Accounting Support Specialist	320606	1.00	100%	100%	50,542
1575R - Community Services Manager	212071	1.00	100%	100%	75,461
Unit: 3342 - CR - CAA-Emergency Services Network Total:		3.00			\$180,539
Unit: 3348 - CR - City Water Grant					
1188R - Community Svs Intake Spec	001287	1.00	100%	100%	36,170
Unit: 3348 - CR - City Water Grant Total:		1.00			\$36,170
Unit: 3355 - CR - CS - CAA Innovations					
1188R - Community Svs Intake Spec	973925	1.00	100%	100%	41,941
Unit: 3355 - CR - CS - CAA Innovations Total:		1.00			\$41,941
Unit: 3358 - CR - SJEC - Homeless Innovations					
1102R - Program Specialist	318593	1.00	100%	100%	65,292
1102R - Program Specialist	320374	1.00	100%	100%	65,608
1102R - Program Specialist	320375	1.00	100%	100%	53,208
1102R - Program Specialist	987326	1.00	100%	100%	54,839
1171R - Admin Supp Specialist	320383	1.00	100%	100%	51,335
1845R - Program Coordinator	320376	1.00	100%	100%	85,122
Unit: 3358 - CR - SJEC - Homeless Innovations Total:		6.00			\$375,404
Unit: 3365 - CR - CASA Transitional Housing					
1728R - Workforce Unit Coordinator	880027	1.00	100%	100%	63,707

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CR - Community & Workforce Development

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3365 - CR - CASA Transitional Housing Total:		1.00			\$63,707
Unit: 3366 - CR - One Stop Rapid Rehousing					
1722R - Workforce Development Spec	920008	1.00	100%	100%	53,687
Unit: 3366 - CR - One Stop Rapid Rehousing Total:		1.00			\$53,687
Unit: 3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act					
1168R - Admin Suppt Specialist Senior	212059	1.00	100%	100%	59,829
1188R - Community Svs Intake Spec	940092	1.00	100%	100%	64,608
1728R - Workforce Unit Coordinator	212051	1.00	100%	100%	72,104
1847R - Program Manager	212061	1.00	100%	100%	80,858
9993T - Youth Worker, TEMP	320673	1.00	100%	100%	25,696
9997T - Adult Work Experience Prgm, TEMP	320373	1.00	100%	100%	42,030
Unit: 3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act Total:		6.00			\$345,124
Unit: 3368 - CR - CSBG-Community Services Block Grants					
1102R - Program Specialist	321096	1.00	100%	100%	53,505
1178R - Accounting Support Specialist	890201	1.00	100%	100%	47,016
1188R - Community Svs Intake Spec	318591	1.00	100%	100%	37,636
1188R - Community Svs Intake Spec	321095	1.00	100%	100%	41,941
1188R - Community Svs Intake Spec	850015	1.00	100%	100%	41,190
1188R - Community Svs Intake Spec	973918	1.00	100%	100%	52,133
1188R - Community Svs Intake Spec	973955	1.00	100%	100%	41,287
1845R - Program Coordinator	320675	1.00	100%	100%	72,501
1845R - Program Coordinator	992055	1.00	100%	100%	60,330
1847R - Program Manager	320607	1.00	100%	100%	82,552
Unit: 3368 - CR - CSBG-Community Services Block Grants Total:		10.00			\$530,091
Unit: 3374 - CR - Secure Futures					
1722R - Workforce Development Spec	851222	1.00	100%	100%	59,112
Unit: 3374 - CR - Secure Futures Total:		1.00			\$59,112
Unit: 3377 - CR - WIOA Dislocated Worker					

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CR - Community & Workforce Development

Classification	Position	FTE	Salary %	Benefits %	Cost
0020R - Office Support Level II	222059	1.00	100%	100%	38,075
0020R - Office Support Level II	272052	1.00	100%	100%	36,531
0020R - Office Support Level II	880026	1.00	100%	100%	51,812
1171R - Admin Supp Specialist	010448	1.00	100%	100%	56,703
1171R - Admin Supp Specialist	212088	1.00	100%	100%	67,103
1171R - Admin Supp Specialist	973931	1.00	100%	100%	52,010
1171R - Admin Supp Specialist	973941	1.00	100%	100%	41,795
1188R - Community Svs Intake Spec	001290	1.00	100%	100%	41,941
1575R - Community Services Manager	010253	1.00	100%	100%	89,710
1722R - Workforce Development Spec	001285	1.00	100%	100%	65,871
1722R - Workforce Development Spec	212062	1.00	100%	100%	62,807
1722R - Workforce Development Spec	212063	1.00	100%	100%	52,482
1722R - Workforce Development Spec	212064	1.00	100%	100%	46,744
1722R - Workforce Development Spec	928043	1.00	100%	100%	52,482
1722R - Workforce Development Spec	928044	1.00	100%	100%	60,166
1722R - Workforce Development Spec	973936	1.00	100%	100%	64,528
1722R - Workforce Development Spec	973945	1.00	100%	100%	59,805
1722R - Workforce Development Spec	973954	1.00	100%	100%	59,388
1728R - Workforce Unit Coordinator	890256	1.00	100%	100%	64,747
1728R - Workforce Unit Coordinator	973949	1.00	100%	100%	79,566
1812R - Administrative Specialist	212075	1.00	100%	100%	57,788
1845R - Program Coordinator	010445	1.00	100%	100%	93,449
1845R - Program Coordinator	320377	1.00	100%	100%	60,330
1845R - Program Coordinator	850017	1.00	100%	100%	62,748
1845R - Program Coordinator	928041	1.00	100%	100%	64,920
1847R - Program Manager	991801	1.00	100%	100%	77,487
7150R - Program Manager Unclas	890226	1.00	100%	100%	72,988
Unit: 3377 - CR - WIOA Dislocated Worker Total:		27.00			\$1,633,974
Unit: 3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act					
0020R - Office Support Level II	973928	1.00	100%	100%	39,163
1728R - Workforce Unit Coordinator	212070	1.00	100%	100%	67,352
1847R - Program Manager	212057	1.00	100%	100%	74,778

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CR - Community & Workforce Development

Classification	Position	FTE	Salary %	Benefits %	Cost
Jnit: 3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act		3.00			\$181,293
Total:					
Unit: 3380 - CR - HPOG Hopes					
1722R - Workforce Development Spec	252352	1.00	100%	100%	52,739
Unit: 3380 - CR - HPOG Hopes Total:		1.00			\$52,739
Unit: 3381 - CR - Community Projects					
1712R - Housing Rehab Specialist	881140	1.00	100%	100%	64,146
1712R - Housing Rehab Specialist	973919	1.00	100%	100%	58,833
1715R - Housing Rehab Spec Supvr	222067	1.00	100%	100%	88,286
1845R - Program Coordinator	290032	1.00	100%	100%	70,452
1847R - Program Manager	320342	1.00	100%	100%	90,444
1851R - Contract Specialist	290033	1.00	100%	100%	65,264
2362R - Planner	222068	1.00	100%	100%	65,916
7120R - Program Coordinator Unclas	210951	1.00	100%	100%	78,992
Unit: 3381 - CR - Community Projects Total:		8.00			\$582,333
Department : CR - Community & Workforce Development Total:		71.00			\$4,282,422

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0290 - DE - Air Quality Grant					
1102R - Program Specialist	930076	-	100%	100%	15,751
1102R - Program Specialist	930076	1.00	100%	100%	63,004
1845R - Program Coordinator	936798	-	100%	100%	16,770
1845R - Program Coordinator	936798	1.00	100%	100%	67,081
1847R - Program Manager	936789	-	100%	100%	17,660
1847R - Program Manager	936789	1.00	100%	100%	70,642
1847R - Program Manager	936809	-	100%	100%	22,221
1847R - Program Manager	936809	1.00	100%	100%	88,884
2181R - Instr and Control Spec Senior	001367	-	100%	100%	12,439
2181R - Instr and Control Spec Senior	001367	1.00	100%	100%	49,757
2181R - Instr and Control Spec Senior	320886	-	100%	100%	13,243
2181R - Instr and Control Spec Senior	320886	1.00	100%	100%	52,971
2183R - Instr and Control Spec Prin	320875	-	100%	100%	17,643
2183R - Instr and Control Spec Prin	320875	1.00	100%	100%	70,572
4232R - Program Mgr Senior	910019	-	100%	100%	23,316
4232R - Program Mgr Senior	910019	1.00	100%	100%	93,265
4536R - Environmental Specialist	001365	-	100%	100%	17,834
4536R - Environmental Specialist	001365	1.00	100%	100%	71,337
4536R - Environmental Specialist	925196	-	100%	100%	17,002
4536R - Environmental Specialist	925196	1.00	100%	100%	68,007
Unit: 0290 - DE - Air Quality Grant Total:		10.00			\$869,402
Department : DE - Environmental Quality Total:		10.00			\$869,402

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : FSC - Medical Examiner

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3032 - FSC - Paul Coverdell Forensic Science Improvement Grant Prog					
7422R - For Anthro Post Doct FS Unclas	320884	1.00	100%	100%	35,878
Unit: 3032 - FSC - Paul Coverdell Forensic Science Improvement Grant		1.00			\$35,878
	Prog Total:	1.00			\$35,878
	Department : FSC - Medical Examiner Total:	1.00			\$35,878

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : GMI - Grants Management & Innovation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2988 - GMI Grants					
1845R - Program Coordinator	320671	1.00	100%	100%	64,920
Unit: 2988 - GMI Grants Total:		1.00			\$64,920
Department : GMI - Grants Management & Innovation Total:		1.00			\$64,920

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2879 - HD - Public Health Emergency Preparedness Grant					
1812R - Administrative Specialist	001474	1.00	100%	100%	55,144
4527R - Epidemiologist	300807	1.00	100%	100%	69,329
4527R - Epidemiologist	320176	1.00	100%	100%	76,242
4537R - Consumer Hlth Food Safety Mgr	850027	1.00	100%	100%	89,164
7150R - Program Manager Unclas	320742	1.00	100%	100%	85,055
7150R - Program Manager Unclas	967802	1.00	100%	100%	93,365
7485R - Admin Suppt Svs Mgr Unclas	881112	1.00	100%	100%	100,262
Unit: 2879 - HD - Public Health Emergency Preparedness Grant Total:		7.00			\$568,561
Unit: 2890 - HD - First Things First-Oral Health					
0030R - Office Support Level III	320867	1.00	100%	100%	42,640
1812R - Administrative Specialist	320866	1.00	100%	100%	50,221
1845R - Program Coordinator	320864	1.00	100%	100%	64,158
1845R - Program Coordinator	320865	1.00	100%	100%	58,279
4421R - Dental Assistant	200025	1.00	100%	100%	33,725
4512R - Health Educator	320918	1.00	100%	100%	48,844
4561R - Public Health Aide	320868	1.00	100%	100%	30,909
7150R - Program Manager Unclas	320863	1.00	100%	100%	101,314
Unit: 2890 - HD - First Things First-Oral Health Total:		8.00			\$430,089
Unit: 2892 - HD - Tuberculosis Control					
4221R - Cert Practical Rad Tech	001334	0.50	50%	100%	29,558
Unit: 2892 - HD - Tuberculosis Control Total:		0.50			\$29,558
Unit: 2893 - HD - Tuberculosis Dot					
4522R - Comm Disease Invest III	263903	-	100%	100%	25,872
4522R - Comm Disease Invest III	263903	1.00	100%	100%	51,744
Unit: 2893 - HD - Tuberculosis Dot Total:		1.00			\$77,615
Unit: 2894 - HD - Dental Sealants					
4421R - Dental Assistant	001603	-	100%	100%	18,376
4421R - Dental Assistant	001603	1.00	100%	100%	36,752

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2894 - HD - Dental Sealants Total:		1.00			\$55,128
Unit: 2895 - HD - Immunizations					
1171R - Admin Supp Specialist	900037	0.50	50%	100%	26,904
4146R - Patient Care Svs Level II	001396	0.60	60%	100%	34,441
4146T - Patient Care Svs Level II, TEMP	890086	0.48	48%	100%	31,847
4146T - Patient Care Svs Level II, TEMP	965407	0.48	48%	100%	32,601
4147R - Patient Care Svs Level III	931516	1.00	100%	100%	84,743
Unit: 2895 - HD - Immunizations Total:		3.05			\$210,536
Unit: 2897 - HD - Family Planning					
7136R - Program Specialist Unclas	002002	-	100%	100%	42,798
7136R - Program Specialist Unclas	002002	1.00	100%	100%	57,064
7150R - Program Manager Unclas	911571	-	100%	100%	66,084
7150R - Program Manager Unclas	911571	1.00	100%	100%	88,112
Unit: 2897 - HD - Family Planning Total:		2.00			\$254,057
Unit: 2899 - HD - Well Woman Health Check					
1841R - Program Services Specialist	914845	1.00	100%	100%	66,126
4547R - Comm Hth Dietetic Svs Coord	870450	1.00	100%	100%	65,003
5224R - Case Manager	320790	1.00	100%	100%	52,256
5224R - Case Manager	931517	1.00	100%	100%	60,257
5241R - Social Services Aide	870269	1.00	100%	100%	41,420
Unit: 2899 - HD - Well Woman Health Check Total:		5.00			\$285,062
Unit: 2909 - HD - First Things First - CCHC					
4143R - Public Health Nurse	001609	1.00	100%	100%	87,667
4143R - Public Health Nurse	001625	1.00	100%	100%	52,320
4143R - Public Health Nurse	260026	1.00	100%	100%	52,320
4143R - Public Health Nurse	320113	1.00	100%	100%	52,320
4348R - Clinical Dietician Senior	900010	0.80	80%	100%	64,799
7150R - Program Manager Unclas	320112	1.00	100%	100%	77,088
Unit: 2909 - HD - First Things First - CCHC Total:		5.80			\$386,515

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2912 - HD - Maternal Child-Family Planning-Title V - HPHC					
4512R - Health Educator	320338	1.00	100%	100%	52,881
Unit: 2912 - HD - Maternal Child-Family Planning-Title V - HPHC Total:		1.00			\$52,881
Unit: 2914 - HD - Tobacco Prevention - HPHC					
1812R - Administrative Specialist	850884	1.00	100%	100%	61,199
1841R - Program Services Specialist	321047	1.00	100%	100%	53,505
1845R - Program Coordinator	304502	1.00	100%	100%	65,886
1845R - Program Coordinator	870561	1.00	100%	100%	78,268
1845R - Program Coordinator	911567	1.00	100%	100%	66,337
1845R - Program Coordinator	984333	1.00	100%	100%	68,311
4512R - Health Educator	304501	1.00	100%	100%	48,844
4512R - Health Educator	320207	1.00	100%	100%	48,437
4512R - Health Educator	320339	1.00	100%	100%	53,836
4512R - Health Educator	321046	1.00	100%	100%	48,844
7150R - Program Manager Unclas	210037	1.00	100%	100%	86,378
Unit: 2914 - HD - Tobacco Prevention - HPHC Total:		11.00			\$679,844
Unit: 2915 - HD - HAPI & Chronic Disease - HPHC					
1102R - Program Specialist	211806	1.00	100%	100%	53,505
1847R - Program Manager	270007	1.00	100%	100%	82,365
Unit: 2915 - HD - HAPI & Chronic Disease - HPHC Total:		2.00			\$135,869
Unit: 2916 - HD - Title V-Family Planning-Teen Mobile					
4512R - Health Educator	308607	1.00	100%	100%	43,011
Unit: 2916 - HD - Title V-Family Planning-Teen Mobile Total:		1.00			\$43,011
Unit: 2919 - HD - HIV Prevention					
1102R - Program Specialist	321052	-	100%	100%	26,752
1102R - Program Specialist	321052	1.00	100%	100%	53,505
1845R - Program Coordinator	930067	-	100%	100%	37,019
1845R - Program Coordinator	930067	1.00	100%	100%	74,037
4512R - Health Educator	965404	-	100%	100%	24,422

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4512R - Health Educator	965404	1.00	100%	100%	48,844
4521R - Comm Disease Invest I	320174	-	100%	100%	26,655
4521R - Comm Disease Invest I	320174	1.00	100%	100%	53,310
4522R - Comm Disease Invest III	221353	-	100%	100%	19,270
4522R - Comm Disease Invest III	221353	1.00	100%	100%	38,539
4522R - Comm Disease Invest III	870610	-	100%	100%	27,993
4522R - Comm Disease Invest III	870610	1.00	100%	100%	55,986
4527R - Epidemiologist	321000	-	100%	100%	34,665
4527R - Epidemiologist	321000	1.00	100%	100%	69,329
Unit: 2919 - HD - HIV Prevention Total:		7.00			\$590,326
Unit: 2920 - HD - Health Start					
4561R - Public Health Aide	911566	1.00	100%	100%	30,603
7136R - Program Specialist Unclas	210021	1.00	100%	100%	46,923
7136R - Program Specialist Unclas	910081	1.00	100%	100%	41,679
Unit: 2920 - HD - Health Start Total:		3.00			\$119,205
Unit: 2922 - HD - WIC Services Grant					
1845R - Program Coordinator	320171	-	100%	100%	16,770
1845R - Program Coordinator	320171	1.00	100%	100%	67,081
1847R - Program Manager	910075	-	100%	100%	18,072
1847R - Program Manager	910075	1.00	100%	100%	72,289
4232R - Program Mgr Senior	870147	-	100%	100%	23,777
4232R - Program Mgr Senior	870147	1.00	100%	100%	95,107
4340R - Clinical Dietician	881113	-	100%	100%	13,137
4340R - Clinical Dietician	881113	1.00	100%	100%	52,547
4348R - Clinical Dietician Senior	001387	-	100%	100%	15,248
4348R - Clinical Dietician Senior	001387	1.00	100%	100%	60,993
4348R - Clinical Dietician Senior	320172	-	100%	100%	15,249
4348R - Clinical Dietician Senior	320172	1.00	100%	100%	60,995
4348R - Clinical Dietician Senior	850550	-	100%	100%	15,314
4348R - Clinical Dietician Senior	850550	1.00	100%	100%	61,255
4348R - Clinical Dietician Senior	903883	-	100%	100%	18,526

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4348R - Clinical Dietician Senior	903883	1.00	100%	100%	74,105
4512R - Health Educator	001383	-	100%	100%	13,861
4512R - Health Educator	001383	1.00	100%	100%	55,442
4512R - Health Educator	001384	-	100%	100%	11,903
4512R - Health Educator	001384	1.00	100%	100%	47,613
4512R - Health Educator	851126	-	100%	100%	14,886
4512R - Health Educator	851126	1.00	100%	100%	59,543
4512R - Health Educator	880023	-	100%	100%	10,530
4512R - Health Educator	880023	1.00	100%	100%	42,122
4512R - Health Educator	910071	-	100%	100%	14,742
4512R - Health Educator	910071	1.00	100%	100%	58,967
4512R - Health Educator	910073	-	100%	100%	15,138
4512R - Health Educator	910073	1.00	100%	100%	60,550
4547R - Comm Hth Dietetic Svs Coord	870555	-	100%	100%	22,067
4547R - Comm Hth Dietetic Svs Coord	870555	1.00	100%	100%	88,267
4547R - Comm Hth Dietetic Svs Coord	900036	-	100%	100%	18,369
4547R - Comm Hth Dietetic Svs Coord	900036	1.00	100%	100%	73,476
4551R - Comm Nutrition Specialist	001386	-	100%	100%	12,517
4551R - Comm Nutrition Specialist	001386	1.00	100%	100%	50,067
4551R - Comm Nutrition Specialist	001388	-	100%	100%	12,196
4551R - Comm Nutrition Specialist	001388	1.00	100%	100%	48,785
4551R - Comm Nutrition Specialist	001391	-	100%	100%	10,435
4551R - Comm Nutrition Specialist	001391	1.00	100%	100%	41,741
4551R - Comm Nutrition Specialist	850012	-	100%	100%	10,673
4551R - Comm Nutrition Specialist	850012	1.00	100%	100%	42,690
4551R - Comm Nutrition Specialist	850013	-	100%	100%	13,876
4551R - Comm Nutrition Specialist	850013	1.00	100%	100%	55,506
4551R - Comm Nutrition Specialist	850014	-	100%	100%	13,609
4551R - Comm Nutrition Specialist	850014	1.00	100%	100%	54,435
4551R - Comm Nutrition Specialist	850305	-	100%	100%	11,893
4551R - Comm Nutrition Specialist	850305	1.00	100%	100%	47,571
4551R - Comm Nutrition Specialist	870101	-	100%	100%	9,186
4551R - Comm Nutrition Specialist	870101	1.00	100%	100%	36,742

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4551R - Comm Nutrition Specialist	870108	-	100%	100%	10,673
4551R - Comm Nutrition Specialist	870108	1.00	100%	100%	42,690
4551R - Comm Nutrition Specialist	870181	-	100%	100%	12,052
4551R - Comm Nutrition Specialist	870181	1.00	100%	100%	48,209
4551R - Comm Nutrition Specialist	940064	-	100%	100%	12,500
4551R - Comm Nutrition Specialist	940064	1.00	100%	100%	50,002
4551R - Comm Nutrition Specialist	954519	-	100%	100%	12,020
4551R - Comm Nutrition Specialist	954519	1.00	100%	100%	48,079
4552R - Comm Nutrition Spec Senior	001382	-	100%	100%	13,271
4552R - Comm Nutrition Spec Senior	001382	1.00	100%	100%	53,085
4555R - Nutrition Services Coord	870557	-	100%	100%	15,035
4555R - Nutrition Services Coord	870557	1.00	100%	100%	60,139
4555R - Nutrition Services Coord	870558	-	100%	100%	13,651
4555R - Nutrition Services Coord	870558	1.00	100%	100%	54,605
4555R - Nutrition Services Coord	871156	-	100%	100%	13,651
4555R - Nutrition Services Coord	871156	1.00	100%	100%	54,603
4555R - Nutrition Services Coord	871157	-	100%	100%	13,656
4555R - Nutrition Services Coord	871157	1.00	100%	100%	54,622
4555R - Nutrition Services Coord	911560	-	100%	100%	18,068
4555R - Nutrition Services Coord	911560	1.00	100%	100%	72,273
4561R - Public Health Aide	001347	-	100%	100%	9,260
4561R - Public Health Aide	001347	1.00	100%	100%	37,038
4561R - Public Health Aide	001381	-	100%	100%	10,959
4561R - Public Health Aide	001381	1.00	100%	100%	43,836
4561R - Public Health Aide	001389	-	100%	100%	9,260
4561R - Public Health Aide	001389	1.00	100%	100%	37,038
4561R - Public Health Aide	870182	-	100%	100%	12,058
4561R - Public Health Aide	870182	1.00	100%	100%	48,231
4561R - Public Health Aide	870285	-	100%	100%	9,374
4561R - Public Health Aide	870285	1.00	100%	100%	37,495
4561R - Public Health Aide	871417	-	100%	100%	9,007
4561R - Public Health Aide	871417	1.00	100%	100%	36,028
4561R - Public Health Aide	911561	-	100%	100%	12,091

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4561R - Public Health Aide	911561	1.00	100%	100%	48,363
7120R - Program Coordinator Unclas	914840	-	100%	100%	17,653
7120R - Program Coordinator Unclas	914840	1.00	100%	100%	70,611
Unit: 2922 - HD - WIC Services Grant Total:		42.00			\$2,881,043
Unit: 2923 - HD - Smoke Free AZ					
1841R - Program Services Specialist	914844	1.00	100%	100%	65,907
7120R - Program Coordinator Unclas	321048	1.00	100%	100%	65,494
Unit: 2923 - HD - Smoke Free AZ Total:		2.00			\$131,401
Unit: 2929 - HD - MIECHV-Home Visiting/NFP					
1171R - Admin Supp Specialist	308612	-	100%	100%	16,149
1171R - Admin Supp Specialist	308612	1.00	100%	100%	64,595
4143R - Public Health Nurse	320115	-	100%	100%	19,059
4143R - Public Health Nurse	320115	1.00	100%	100%	76,237
4143R - Public Health Nurse	320116	-	100%	100%	16,889
4143R - Public Health Nurse	320116	1.00	100%	100%	67,556
4147R - Patient Care Svs Level III	308611	-	100%	100%	21,593
4147R - Patient Care Svs Level III	308611	1.00	100%	100%	86,372
Unit: 2929 - HD - MIECHV-Home Visiting/NFP Total:		4.00			\$368,450
Unit: 2934 - HD - Preventive Health Accreditation HPHC					
1845R - Program Coordinator	320726	1.00	100%	100%	64,286
7120R - Program Coordinator Unclas	290058	1.00	100%	100%	66,599
Unit: 2934 - HD - Preventive Health Accreditation HPHC Total:		2.00			\$130,886
Unit: 3020 - HD - Reach					
1102R - Program Specialist	320878	-	100%	100%	7,973
1102R - Program Specialist	320878	1.00	100%	100%	47,835
1102R - Program Specialist	320879	-	100%	100%	8,911
1102R - Program Specialist	320879	1.00	100%	100%	53,468
1102R - Program Specialist	320922	-	50%	100%	7,445
1102R - Program Specialist	320922	0.50	50%	100%	30,113

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
1102R - Program Specialist	320923	-	50%	100%	7,445
1102R - Program Specialist	320923	0.50	50%	100%	30,113
1847R - Program Manager	320881	-	100%	100%	11,845
1847R - Program Manager	320881	1.00	100%	100%	71,070
1863R - Special Staff Assistant Senior	320880	-	100%	100%	10,596
Unit: 3020 - HD - Reach Total:		4.00			\$286,815
Unit: 3176 - HD - AZ Parents Commission Drug Education and Prevention					
4512R - Health Educator	850607	1.00	100%	100%	48,844
4512R - Health Educator	880078	1.00	100%	100%	48,844
7120R - Program Coordinator Unclas	880111	1.00	100%	100%	72,780
Unit: 3176 - HD - AZ Parents Commission Drug Education and Prevention Total:		3.00			\$170,468
Unit: 3188 - HD - WIC Services-Breastfeeding Peer Counseling					
1847R - Program Manager	321060	-	100%	100%	18,072
1847R - Program Manager	321060	1.00	100%	100%	72,289
7136R - Program Specialist Unclas	321061	-	100%	100%	9,249
7136R - Program Specialist Unclas	321061	0.50	100%	100%	36,995
7136R - Program Specialist Unclas	321062	-	100%	100%	9,249
7136R - Program Specialist Unclas	321062	0.50	100%	100%	36,995
7136R - Program Specialist Unclas	321063	-	100%	100%	9,249
7136R - Program Specialist Unclas	321063	0.50	100%	100%	36,995
7136R - Program Specialist Unclas	321064	-	100%	100%	9,249
7136R - Program Specialist Unclas	321064	0.50	100%	100%	36,995
Unit: 3188 - HD - WIC Services-Breastfeeding Peer Counseling Total:		3.00			\$275,338
Unit: 3200 - HD - Data to Action					
4143R - Public Health Nurse	320114	-	100%	100%	8,720
4143R - Public Health Nurse	320114	1.00	100%	100%	52,320
4527R - Epidemiologist	320895	-	100%	100%	13,136
4527R - Epidemiologist	320895	1.00	100%	100%	78,817
5224R - Case Manager	New Position	-	100%	100%	17,419
5224R - Case Manager	New Position	2.00	100%	100%	104,512

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3200 - HD - Data to Action Total:		4.00			\$274,924
Unit: 3201 - HD - SAMHSA-SOR					
1861R - Special Staff Assistant	321001	-	100%	100%	9,871
1861R - Special Staff Assistant	321001	1.00	100%	100%	59,226
7020R - Special Staff Asst Unclas	320919	-	100%	100%	10,072
7020R - Special Staff Asst Unclas	320919	1.00	100%	100%	60,430
Unit: 3201 - HD - SAMHSA-SOR Total:		2.00			\$139,598
Unit: 3203 - HD - Chronic Disease CHW					
4561R - Public Health Aide	321083	-	50%	100%	5,409
4561R - Public Health Aide	321083	0.50	50%	100%	21,880
4561R - Public Health Aide	321084	-	50%	100%	5,409
4561R - Public Health Aide	321084	0.50	50%	100%	21,880
4561R - Public Health Aide	321085	-	50%	100%	5,409
4561R - Public Health Aide	321085	0.50	50%	100%	21,880
Unit: 3203 - HD - Chronic Disease CHW Total:		1.50			\$81,868
Department : HD - Health Total:		125.85			\$8,659,051

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : OEM - Office of Emergency Management & Homeland Security

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0829 - OEM - Emergency Management - State & Local Assistance					
1171R - Admin Supp Specialist	210039	1.00	100%	100%	72,212
7110R - Spec Staff Asst Senior Unclas	954522	1.00	100%	100%	81,173
7120R - Program Coordinator Unclas	210038	1.00	100%	100%	91,936
7120R - Program Coordinator Unclas	225201	1.00	100%	100%	89,827
7120R - Program Coordinator Unclas	290007	1.00	100%	100%	87,684
7150R - Program Manager Unclas	010486	1.00	100%	100%	114,327
7150R - Program Manager Unclas	320692	1.00	100%	100%	91,252
7368R - Office of Emerg Mgmt Director	870268	1.00	100%	100%	157,348
Unit: 0829 - OEM - Emergency Management - State & Local Assistance		8.00			\$785,760
Department : OEM - Office of Emergency Management & Homeland Security		8.00			\$785,760

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1974 - PCA - Drug Prosecution					
3115R - Attorney	850248	1.00	100%	100%	84,018
7660R - Attorney Unclas	270036	1.00	100%	100%	94,096
7660R - Attorney Unclas	870530	1.00	100%	100%	82,640
7660R - Attorney Unclas	870531	1.00	100%	100%	90,758
7660R - Attorney Unclas	990854	1.00	100%	100%	89,195
Unit: 1974 - PCA - Drug Prosecution Total:		5.00			\$440,707
Unit: 1976 - PCA - JAG					
7660R - Attorney Unclas	990085	1.00	100%	100%	16,562
7660R - Attorney Unclas	990085	-	100%	100%	231,872
Unit: 1976 - PCA - JAG Total:		1.00			\$248,434
Unit: 1981 - PCA - VOCA Grant					
3146R - Victim Advocate CAT	260006	1.00	100%	100%	12,054
3146R - Victim Advocate CAT	260006	-	100%	100%	144,644
3146R - Victim Advocate CAT	260016	1.00	100%	100%	12,054
3146R - Victim Advocate CAT	260016	-	100%	100%	144,644
3146R - Victim Advocate CAT	308867	1.00	100%	100%	15,129
3146R - Victim Advocate CAT	308867	-	100%	100%	181,547
3146R - Victim Advocate CAT	311430	1.00	100%	100%	15,097
3146R - Victim Advocate CAT	311430	-	100%	100%	181,164
3146R - Victim Advocate CAT	320297	1.00	100%	100%	13,080
3146R - Victim Advocate CAT	320297	-	100%	100%	156,961
3146R - Victim Advocate CAT	320298	1.00	100%	100%	14,045
3146R - Victim Advocate CAT	320298	-	100%	100%	168,537
3146R - Victim Advocate CAT	910002	1.00	100%	100%	12,968
3146R - Victim Advocate CAT	910002	-	100%	100%	155,622
3146R - Victim Advocate CAT	966307	1.00	100%	100%	11,760
3146R - Victim Advocate CAT	966307	-	100%	100%	141,121
3146R - Victim Advocate CAT	966308	1.00	100%	100%	11,644
3146R - Victim Advocate CAT	966308	-	100%	100%	139,728
3146R - Victim Advocate CAT	971160	1.00	100%	100%	17,694

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3146R - Victim Advocate CAT	971160	-	100%	100%	212,327
7136R - Program Specialist Unclas	320359	1.00	100%	100%	11,250
7136R - Program Specialist Unclas	320359	-	100%	100%	134,998
7136R - Program Specialist Unclas	320360	1.00	100%	100%	11,620
7136R - Program Specialist Unclas	320360	-	100%	100%	139,441
7136R - Program Specialist Unclas	320361	1.00	100%	100%	11,070
7136R - Program Specialist Unclas	320361	-	100%	100%	132,835
Unit: 1981 - PCA - VOCA Grant Total:		13.00			\$2,203,033
Unit: 1987 - PCA - HIDTA Attorney Grant					
3145R - Paralegal	240010	-	100%	100%	58,995
3145R - Paralegal	240010	1.00	100%	100%	19,665
3145R - Paralegal	240010	-	100%	100%	98,325
7660R - Attorney Unclas	980837	-	100%	100%	264,996
7660R - Attorney Unclas	980837	1.00	100%	100%	33,125
Unit: 1987 - PCA - HIDTA Attorney Grant Total:		2.00			\$475,106
Unit: 1988 - PCA - Auto Theft Prosecution Grant					
3145R - Paralegal	200757	1.00	100%	100%	60,592
7660R - Attorney Unclas	270001	1.00	100%	100%	82,900
7660R - Attorney Unclas	New Position	1.00	100%	100%	74,171
Unit: 1988 - PCA - Auto Theft Prosecution Grant Total:		3.00			\$217,664
Unit: 1989 - PCA - HIDTA Investigator Grant					
3147R - Criminal Investigator AZPC CAT	870562	1.00	100%	100%	22,857
3147R - Criminal Investigator AZPC CAT	870562	-	100%	100%	68,571
Unit: 1989 - PCA - HIDTA Investigator Grant Total:		1.00			\$91,428
Unit: 1993 - PCA - DTAP-SAMHSA					
3143R - Legal Secretary	270041	1.00	100%	100%	110,198
Unit: 1993 - PCA - DTAP-SAMHSA Total:		1.00			\$110,198
Unit: 2662 - PCA - Voca Sexual Assault Kit Victim Notification Services					

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Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3146R - Victim Advocate CAT	320676	-	100%	100%	153,470
3146R - Victim Advocate CAT	320676	1.00	100%	100%	11,805
Unit: 2662 - PCA - Voca Sexual Assault Kit Victim Notification Services		1.00			\$165,275
Unit: 3101 - PCA - National Sexual Assault Kit Initiative					
3146R - Victim Advocate CAT	New Position	2.00	100%	100%	233,193
7660R - Attorney Unclas	New Position	1.00	100%	100%	247,285
Unit: 3101 - PCA - National Sexual Assault Kit Initiative Total:		3.00			\$480,479
Department : PCA - County Attorney Total:		30.00			\$4,432,323

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3410 - PDS - Grants					
5233R - Social Worker	New Position	7.00	100%	100%	402,321
7660R - Attorney Unclas	New Position	10.00	100%	100%	823,628
Unit: 3410 - PDS - Grants Total:		17.00			\$1,225,950
Department : PDS - Public Defense Services Total:		17.00			\$1,225,950

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1047 - SC - AP Dept of Education					
8133R - Teacher	890233	1.00	100%	100%	54,378
8155R - Education Srvs Support Spec	890224	1.00	100%	100%	37,786
Unit: 1047 - SC - AP Dept of Education Total:		2.00			\$92,164
Unit: 2661 - SC - McArthur Grant					
8708R - Pretrial Svs Spcial Proj Coord	320622	1.00	100%	100%	72,631
8719R - Pretrial Services Officer II	320618	1.00	100%	100%	60,027
8719R - Pretrial Services Officer II	320619	1.00	100%	100%	60,027
8719R - Pretrial Services Officer II	320621	1.00	100%	100%	54,729
8719R - Pretrial Services Officer II	320623	1.00	100%	100%	71,003
8719R - Pretrial Services Officer II	320624	1.00	100%	100%	54,782
8719R - Pretrial Services Officer II	320625	1.00	100%	100%	57,371
8719R - Pretrial Services Officer II	320626	1.00	100%	100%	54,729
8719R - Pretrial Services Officer II	320627	1.00	100%	100%	61,948
8719R - Pretrial Services Officer II	320628	1.00	100%	100%	60,157
8719R - Pretrial Services Officer II	320717	1.00	100%	100%	59,637
8719R - Pretrial Services Officer II	320718	1.00	100%	100%	71,131
8719R - Pretrial Services Officer II	320719	1.00	100%	100%	54,685
8719R - Pretrial Services Officer II	320720	1.00	100%	100%	54,729
8722R - Pretrail Srvs Enhanced Supr Sp	320620	1.00	100%	100%	81,413
Unit: 2661 - SC - McArthur Grant Total:		15.00			\$929,000
Unit: 2782 - SC - AOC-Americorp Grant					
8143T - AmeriCorps, TEMP	890262	1.00	10%	0%	50,541
Unit: 2782 - SC - AOC-Americorp Grant Total:		1.00			\$50,541
Unit: 2830 - SC - Office on Violence on Women					
8116R - Surveillance Officer	260019	1.00	100%	100%	35,700
8116R - Surveillance Officer	320731	1.00	100%	100%	61,762
8126T - Domestic Violence Program Mgr, TEMP	203173	0.25	25%	100%	15,615
8151R - Admin Support Spec Case Anlyst	320732	1.00	100%	100%	37,416

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2830 - SC - Office on Violence on Women Total:		3.25			\$150,493
Unit: 2939 - SC - DPS-VOCA Grant OT1720					
8149R - Admin Support Specialist	910056	1.00	100%	100%	39,577
8180R - Victim Liaison	312401	1.00	100%	100%	58,217
Unit: 2939 - SC - DPS-VOCA Grant OT1720 Total:		2.00			\$97,794
Unit: 3051 - SC - AP Dept of Education State					
8796T - Court Part Time, TEMP	930062	1.00	100%	100%	42,763
8796T - Court Part Time, TEMP	957062	1.00	10%	0%	40,169
Unit: 3051 - SC - AP Dept of Education State Total:		2.00			\$82,932
Unit: 3277 - SC - BJA-Pima County Drug Court Expansion					
8116R - Surveillance Officer	321077	1.00	100%	100%	53,334
8146R - Residential Treatment Liaison	321076	1.00	100%	100%	51,809
Unit: 3277 - SC - BJA-Pima County Drug Court Expansion Total:		2.00			\$105,143
Department : SC - Superior Court Total:		27.25			\$1,508,067

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1271 - SD - AZDPS Grants					
3252R - Fingerprint Technician	202849	1.00	100%	100%	47,046
Unit: 1271 - SD - AZDPS Grants Total:		1.00			\$47,046
Unit: 2543 - SD - AZ Vehicle Theft Task Force					
3211R - Deputy Sheriff	003621	1.00	100%	100%	130,001
Unit: 2543 - SD - AZ Vehicle Theft Task Force Total:		1.00			\$130,001
Unit: 2546 - SD - Victims' Rights Program					
3535R - Pub Safety Data Tech	010162	1.00	100%	100%	42,448
Unit: 2546 - SD - Victims' Rights Program Total:		1.00			\$42,448
Unit: 2571 - SD - AZDPS - DLO					
3291R - Corrections Officer	243180	1.00	100%	100%	80,717
3291R - Corrections Officer	308718	1.00	100%	100%	68,891
Unit: 2571 - SD - AZDPS - DLO Total:		2.00			\$149,607
Unit: 3150 - SD - HIDTA 29 ARS					
1451R - EDP Tech Suppt Specialist	200008	1.00	100%	100%	72,749
7020R - Special Staff Asst Unclas	960026	1.00	100%	100%	50,995
Unit: 3150 - SD - HIDTA 29 ARS Total:		2.00			\$123,744
Unit: 3153 - SD - HIDTA 29 ISC					
3212R - Sergeant	967165	1.00	100%	100%	155,862
7136R - Program Specialist Unclas	308603	1.00	100%	100%	61,322
7136R - Program Specialist Unclas	308605	1.00	100%	100%	62,032
7136R - Program Specialist Unclas	318548	1.00	100%	100%	65,549
Unit: 3153 - SD - HIDTA 29 ISC Total:		4.00			\$344,764
Unit: 3154 - SD - HIDTA 29 PCHITF					
1171R - Admin Supp Specialist	990090	1.00	100%	100%	49,336
3211R - Deputy Sheriff	003619	1.00	100%	100%	144,698
3530R - Public Safety Support Spec	308838	1.00	100%	100%	52,157

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3154 - SD - HIDTA 29 PCHITF Total:		3.00			\$246,191
Unit: 3155 - SD - HIDTA 29 TFTF					
1369R - Finance Investigator	910027	1.00	100%	100%	60,475
Unit: 3155 - SD - HIDTA 29 TFTF Total:		1.00			\$60,475
Unit: 3423 - SD - National Sexual Assault Kit Initiative (SAKI)					
3211R - Deputy Sheriff	New Position	1.00	100%	100%	154,836
Unit: 3423 - SD - National Sexual Assault Kit Initiative (SAKI) Total:		1.00			\$154,836
Department : SD - Sheriff Total:		16.00			\$1,299,112
Fund : 2042 - Grants Total:		310.10			\$23,447,802

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2057 - SC Adv Grant - Victims Rights

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1056 - SC - Adv Grant - Victims Rights FY 10-11					
8180R - Victim Liaison	263405	1.00	100%	100%	62,058
Unit: 1056 - SC - Adv Grant - Victims Rights FY 10-11 Total:		1.00			\$62,058
Department : SC - Superior Court Total:		1.00			\$62,058
Fund : 2057 - SC Adv Grant - Victims Rights Total:		1.00			\$62,058

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2063 - PCA Adv Grant - Victim Rights Implementation

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1983 - PCA - Victim Rights Implementation Grant					
3139R - Legal Processing Support CAT	260015	1.00	100%	100%	38,044
3139R - Legal Processing Support CAT	270830	1.00	100%	100%	38,044
3139R - Legal Processing Support CAT	910005	1.00	100%	100%	38,044
3139R - Legal Processing Support CAT	966310	1.00	100%	100%	43,730
3139R - Legal Processing Support CAT	966311	1.00	100%	100%	43,600
3139R - Legal Processing Support CAT	980848	1.00	100%	100%	38,044
Unit: 1983 - PCA - Victim Rights Implementation Grant Total:		6.00			\$239,504
Department : PCA - County Attorney Total:		6.00			\$239,504
Fund : 2063 - PCA Adv Grant - Victim Rights Implementation Total:		6.00			\$239,504

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2100 - JU Juvenile Court Grants

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1837 - JU - Victims' Rights					
8156R - Admin Support Spec Victim Serv	944406	1.00	100%	100%	60,566
Unit: 1837 - JU - Victims' Rights Total:		1.00			\$60,566
Unit: 2570 - JU - Title II Alternatives to Detention					
8112R - Lead Probation Officer	308627	1.00	100%	100%	75,876
Unit: 2570 - JU - Title II Alternatives to Detention Total:		1.00			\$75,876
Unit: 2592 - JU - DPS Victims of Crime Act (VOCA)					
8509R - CASA Volunteer Screener	870012	1.00	100%	100%	53,060
8511R - CASA Coordinator	001762	1.00	100%	100%	51,954
8511R - CASA Coordinator	220004	1.00	100%	100%	46,582
8512R - CASA Program Trainer	944401	1.00	100%	100%	59,227
Unit: 2592 - JU - DPS Victims of Crime Act (VOCA) Total:		4.00			\$210,823
Unit: 2682 - JU - Dependency Case Processing Initiative (DCPI)					
8526R - Dispute Resolution Prog Spec	944409	0.75	75%	100%	38,124
Unit: 2682 - JU - Dependency Case Processing Initiative (DCPI) Total:		0.75			\$38,124
Unit: 2829 - JU - School Safety Program Marana					
8114R - Probation Officer	957015	1.00	100%	100%	85,195
8114R - Probation Officer	957016	1.00	100%	100%	62,761
Unit: 2829 - JU - School Safety Program Marana Total:		2.00			\$147,956
Unit: 3031 - JU - SAMHSA VII					
8028R - Research Evaluation Spec Sr	200014	1.00	100%	100%	72,415
8531R - Family Drug Ct Case Specialist	950009	1.00	100%	100%	61,991
8531R - Family Drug Ct Case Specialist	991935	1.00	100%	100%	75,816
8536R - Recovery Support Specialist	200013	1.00	100%	100%	54,243
8536R - Recovery Support Specialist	240000	1.00	100%	100%	53,853
8536R - Recovery Support Specialist	308629	1.00	100%	100%	48,443
8536R - Recovery Support Specialist	944408	1.00	100%	100%	42,804
8537R - Recovery Support Spec Sr	220005	1.00	100%	100%	54,922

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2100 - JU Juvenile Court Grants

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3031 - JU - SAMHSA VII Total:		8.00			\$464,489
Department : JU - Juvenile Court Total:		16.75			\$997,832
Fund : 2100 - JU Juvenile Court Grants Total:		16.75			\$997,832

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2139 - PAC Adv Grant

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2776 - PAC - PETCO					
1171R - Admin Supp Specialist	320804	1.00	100%	100%	47,086
3411R - Animal Care Technician	320785	1.00	100%	100%	52,586
3411R - Animal Care Technician	320786	1.00	100%	100%	41,793
Unit: 2776 - PAC - PETCO Total:		3.00			\$141,464
Unit: 2777 - PAC - Resource Center					
1171R - Admin Supp Specialist	320355	1.00	100%	100%	46,386
1171R - Admin Supp Specialist	320356	1.00	100%	100%	44,029
3411R - Animal Care Technician	320728	1.00	100%	100%	49,768
3411R - Animal Care Technician	320729	1.00	100%	100%	50,111
7120R - Program Coordinator Unclas	320336	1.00	100%	100%	72,954
7120R - Program Coordinator Unclas	320354	1.00	100%	100%	65,707
Unit: 2777 - PAC - Resource Center Total:		6.00			\$328,956
Unit: 2807 - PAC - Maddie's Fund					
7120R - Program Coordinator Unclas	320735	1.00	100%	100%	64,137
7120R - Program Coordinator Unclas	320736	1.00	100%	100%	66,339
7120R - Program Coordinator Unclas	320737	1.00	100%	100%	65,817
Unit: 2807 - PAC - Maddie's Fund Total:		3.00			\$196,293
Unit: 2946 - PAC - Friends of PAC					
3411R - Animal Care Technician	320759	1.00	100%	100%	42,436
3411R - Animal Care Technician	320760	1.00	100%	100%	42,436
7203R - Veterinarian Unclas	320758	1.00	100%	100%	142,434
Unit: 2946 - PAC - Friends of PAC Total:		3.00			\$227,306
Department : PAC - Pima Animal Care Total:		15.00			\$894,020
Fund : 2139 - PAC Adv Grant Total:		15.00			\$894,020
Fund Type : 0305 - Grants Total:		348.85			\$25,641,215

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0306 - Environmental Quality

Fund : 2043 - DEQ Operations

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0293 - DE - Administration					
1164R - Executive Admin Assist	890538	1.00	100%	100%	61,510
1171R - Admin Supp Specialist	910063	1.00	100%	100%	55,270
7120R - Program Coordinator Unclas	994002	1.00	100%	100%	118,465
7443R - Environmental Quality Dep Dir	910060	1.00	100%	100%	153,731
7445R - Environmental Quality Director	890537	1.00	100%	100%	191,382
Unit: 0293 - DE - Administration Total:		5.00			\$580,358
Unit: 0294 - DE - AZPDES MS4 Permit					
2383R - Hydrologist Principal	001557	1.00	100%	100%	79,128
2383R - Hydrologist Principal	925144	1.00	100%	100%	82,464
Unit: 0294 - DE - AZPDES MS4 Permit Total:		2.00			\$161,592
Unit: 0300 - DE - Major Stationary Sources					
1847R - Program Manager	001567	1.00	100%	100%	88,714
2368R - Env Planning Manager	984582	(1.00)	100%	100%	(77,134)
2368R - Env Planning Manager	984582	1.00	100%	100%	77,134
7150R - Program Manager Unclas	930029	1.00	100%	100%	98,515
Unit: 0300 - DE - Major Stationary Sources Total:		2.00			\$187,230
Unit: 0301 - DE - Minor Stationary Sources					
2313R - Civil Engineering Asst Senior	318599	1.00	100%	100%	103,573
2314R - Civil Engineer	220013	1.00	100%	100%	105,656
2753R - Environmental Quality Mgr	994004	1.00	100%	100%	109,915
2756R - Env Qual Tech Prog Mgr	264707	1.00	100%	100%	104,387
4536R - Environmental Specialist	213413	1.00	100%	100%	78,076
4536R - Environmental Specialist	930022	1.00	100%	100%	77,735
Unit: 0301 - DE - Minor Stationary Sources Total:		6.00			\$579,343
Unit: 0303 - DE - Monitoring General Fund					
1847R - Program Manager	936781	1.00	100%	100%	84,381
Unit: 0303 - DE - Monitoring General Fund Total:		1.00			\$84,381

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0306 - Environmental Quality

Fund : 2043 - DEQ Operations

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0306 - DE - Onsite Disposal Systems					
4536R - Environmental Specialist	264709	1.00	100%	100%	70,564
Unit: 0306 - DE - Onsite Disposal Systems Total:		1.00			\$70,564
Unit: 0307 - DE - RCRA					
4536R - Environmental Specialist	001563	1.00	100%	100%	71,728
Unit: 0307 - DE - RCRA Total:		1.00			\$71,728
Unit: 0309 - DE - Waste Haulers					
4616R - Env Enforce Officer Senior	910031	1.00	100%	100%	65,420
Unit: 0309 - DE - Waste Haulers Total:		1.00			\$65,420
Unit: 0312 - DE - Water Companies					
2313R - Civil Engineering Asst Senior	994007	1.00	100%	100%	87,565
2753R - Environmental Quality Mgr	220012	1.00	100%	100%	106,104
Unit: 0312 - DE - Water Companies Total:		2.00			\$193,669
Unit: 0313 - DE - Wildcat Dumping					
2412R - PW Engineering Technician	936788	1.00	100%	100%	63,759
2618R - Zone & Build Code Enforce Insp	936792	1.00	100%	100%	65,373
2753R - Environmental Quality Mgr	928108	1.00	100%	100%	111,137
Unit: 0313 - DE - Wildcat Dumping Total:		3.00			\$240,269
Unit: 2341 - DE - Regulatory Compliance					
2370R - Env Planning Compl Officer	010544	1.00	100%	100%	75,606
Unit: 2341 - DE - Regulatory Compliance Total:		1.00			\$75,606
Unit: 2801 - DE - Code Enforcement					
2612R - Zoning Inspection Technician	920052	1.00	100%	100%	50,438
2618R - Zone & Build Code Enforce Insp	255810	1.00	100%	100%	77,509
2618R - Zone & Build Code Enforce Insp	265809	1.00	100%	100%	78,439
2618R - Zone & Build Code Enforce Insp	956503	1.00	100%	100%	74,210

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0306 - Environmental Quality

Fund : 2043 - DEQ Operations

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
	Unit: 2801 - DE - Code Enforcement Total:	<u>4.00</u>			<u>\$280,595</u>
	Department : DE - Environmental Quality Total:	<u>29.00</u>			<u>\$2,590,755</u>
	Fund : 2043 - DEQ Operations Total:	<u>29.00</u>			<u>\$2,590,755</u>
	Fund Type : 0306 - Environmental Quality Total:	<u>29.00</u>			<u>\$2,590,755</u>

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0180 - LIB - Director-Library Admin					
7110R - Spec Staff Asst Senior Unclass	267901	1.00	100%	100%	67,735
7589R - Library Director	267900	1.00	100%	100%	175,569
Unit: 0180 - LIB - Director-Library Admin Total:		2.00			\$243,304
Unit: 0182 - LIB - Public Information Office					
1833R - Community Relations Mgr	267903	1.00	100%	100%	87,077
1847R - Program Manager	267940	1.00	100%	100%	76,206
2451R - Graphic Design Specialist	267904	1.00	100%	100%	67,303
6120R - Librarian I	267722	1.00	100%	100%	64,075
Unit: 0182 - LIB - Public Information Office Total:		4.00			\$294,662
Unit: 0185 - LIB - El Pueblo					
6101R - Library Technical Assistant	267649	1.00	100%	100%	44,211
6105R - Library Associate	267651	1.00	100%	100%	47,910
6105R - Library Associate	267652	0.50	50%	100%	27,316
6120R - Librarian I	267725	1.00	100%	100%	61,723
Unit: 0185 - LIB - El Pueblo Total:		3.50			\$181,160
Unit: 0186 - LIB - El Rio					
6105R - Library Associate	267858	0.50	50%	100%	40,916
6105R - Library Associate	267959	1.00	100%	100%	47,910
6120R - Librarian I	267648	1.00	100%	100%	62,936
Unit: 0186 - LIB - El Rio Total:		2.50			\$151,761
Unit: 0187 - LIB - Himmel					
0030R - Office Support Level III	267680	1.00	100%	100%	65,429
0030R - Office Support Level III	267681	0.50	50%	100%	28,624
0030R - Office Support Level III	267755	1.00	100%	100%	54,606
6101R - Library Technical Assistant	267952	0.50	50%	100%	19,748
6105R - Library Associate	267686	1.00	100%	100%	75,648
6105R - Library Associate	318632	0.50	50%	100%	27,316
6110R - Library Tech Assistant Supvr	267684	1.00	100%	100%	47,910

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6120R - Librarian I	267687	1.00	100%	100%	74,030
6120R - Librarian I	267691	1.00	100%	100%	61,835
6120R - Librarian I	267780	1.00	100%	100%	61,723
6124R - Librarian III	274101	1.00	100%	100%	78,828
Unit: 0187 - LIB - Himmel Total:		9.50			\$595,697
Unit: 0188 - LIB - Main					
0020R - Office Support Level II	267808	1.00	100%	100%	49,156
6101R - Library Technical Assistant	267694	1.00	100%	100%	44,013
6101R - Library Technical Assistant	267695	1.00	100%	100%	44,013
6101R - Library Technical Assistant	267697	0.50	50%	100%	23,382
6101R - Library Technical Assistant	267699	1.00	100%	100%	40,042
6105R - Library Associate	267606	1.00	100%	100%	53,295
6105R - Library Associate	267696	0.50	50%	100%	28,666
6105R - Library Associate	267706	0.50	50%	100%	23,823
6105R - Library Associate	267707	1.00	100%	100%	74,569
6105R - Library Associate	267708	1.00	100%	100%	47,910
6105R - Library Associate	267710	0.50	50%	100%	29,394
6105R - Library Associate	267711	1.00	100%	100%	70,863
6105R - Library Associate	267712	1.00	100%	100%	51,845
6105R - Library Associate	267784	0.50	50%	100%	27,888
6105R - Library Associate	267819	1.00	100%	100%	58,330
6105R - Library Associate	267924	1.00	100%	100%	43,548
6105R - Library Associate	320047	1.00	100%	100%	49,310
6105R - Library Associate	320049	1.00	100%	100%	54,134
6110R - Library Tech Assistant Supvr	267704	1.00	100%	100%	47,910
6120R - Librarian I	267716	1.00	100%	100%	56,328
6120R - Librarian I	267717	1.00	100%	100%	78,180
6120R - Librarian I	267720	1.00	100%	100%	79,592
6120R - Librarian I	267721	1.00	100%	100%	66,954
6120R - Librarian I	267728	1.00	100%	100%	72,414
6120R - Librarian I	267779	1.00	100%	100%	78,266
6120R - Librarian I	267939	1.00	100%	100%	81,704

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6120R - Librarian I	320822	1.00	100%	100%	61,833
6120R - Librarian I	320823	1.00	100%	100%	61,860
6123R - Librarian II	267616	1.00	100%	100%	76,310
6123R - Librarian II	267733	1.00	100%	100%	68,140
6123R - Librarian II	267735	1.00	100%	100%	69,241
6123R - Librarian II	267793	1.00	100%	100%	79,527
6123R - Librarian II	267944	1.00	100%	100%	69,706
6125R - Librarian	267723	0.55	55%	100%	34,053
6127R - Library Services Mgr	267689	1.00	100%	100%	89,433
Unit: 0188 - LIB - Main Total:		32.05			\$1,985,631
Unit: 0189 - LIB - Martha Cooper					
0030R - Office Support Level III	267832	1.00	100%	100%	43,023
6101R - Library Technical Assistant	267865	1.00	100%	100%	47,611
6105R - Library Associate	267806	1.00	100%	100%	59,746
6105R - Library Associate	267869	1.00	100%	100%	53,713
6105R - Library Associate	320824	1.00	100%	100%	47,910
6120R - Librarian I	267676	1.00	100%	100%	66,381
6120R - Librarian I	267688	1.00	100%	100%	73,463
6120R - Librarian I	267729	1.00	100%	100%	61,445
6124R - Librarian III	320243	1.00	100%	100%	84,784
Unit: 0189 - LIB - Martha Cooper Total:		9.00			\$538,075
Unit: 0190 - LIB - Mission					
6101R - Library Technical Assistant	267740	1.00	100%	100%	44,989
6101R - Library Technical Assistant	267741	1.00	100%	100%	44,991
6101R - Library Technical Assistant	267811	1.00	100%	100%	44,013
6105R - Library Associate	267745	1.00	100%	100%	43,548
6105R - Library Associate	267746	0.50	50%	100%	37,897
6105R - Library Associate	320825	1.00	100%	100%	47,910
6110R - Library Tech Assistant Supvr	267762	1.00	100%	100%	54,499
6120R - Librarian I	267718	1.00	100%	100%	67,921
6120R - Librarian I	267748	1.00	100%	100%	56,200

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6123R - Librarian II	267732	1.00	100%	100%	69,241
6124R - Librarian III	267633	1.00	100%	100%	98,145
Unit: 0190 - LIB - Mission Total:		10.50			\$609,353
Unit: 0191 - LIB - Valencia					
0030R - Office Support Level III	267809	0.50	50%	100%	19,273
6101R - Library Technical Assistant	267703	1.00	100%	100%	39,433
6101R - Library Technical Assistant	267813	1.00	100%	100%	44,013
6105R - Library Associate	267647	1.00	100%	100%	47,910
6105R - Library Associate	267812	0.50	50%	100%	39,962
6105R - Library Associate	267817	1.00	100%	100%	75,735
6105R - Library Associate	267818	1.00	100%	100%	53,010
6105R - Library Associate	267955	0.50	50%	100%	26,302
6105R - Library Associate	284105	1.00	100%	100%	47,910
6110R - Library Tech Assistant Supvr	267948	1.00	100%	100%	49,337
6120R - Librarian I	267747	1.00	100%	100%	61,572
6120R - Librarian I	320033	1.00	100%	100%	70,229
6123R - Librarian II	267731	1.00	100%	100%	68,272
6124R - Librarian III	267678	1.00	100%	100%	75,969
Unit: 0191 - LIB - Valencia Total:		12.50			\$718,927
Unit: 0192 - LIB - Woods					
0030R - Office Support Level III	267849	1.00	100%	100%	52,540
6101R - Library Technical Assistant	267738	1.00	100%	100%	44,013
6101R - Library Technical Assistant	267761	1.00	100%	100%	44,013
6101R - Library Technical Assistant	267848	0.50	50%	100%	25,368
6105R - Library Associate	267777	1.00	100%	100%	56,939
6105R - Library Associate	267782	1.00	100%	100%	56,109
6105R - Library Associate	267839	1.00	100%	100%	73,643
6105R - Library Associate	267882	0.50	50%	100%	27,316
6105R - Library Associate	267949	0.50	50%	100%	27,316
6110R - Library Tech Assistant Supvr	267856	1.00	100%	100%	51,063
6120R - Librarian I	267653	1.00	100%	100%	68,190

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6120R - Librarian I	267860	1.00	100%	100%	61,443
6120R - Librarian I	320827	1.00	100%	100%	61,703
6123R - Librarian II	267861	1.00	100%	100%	69,241
6124R - Librarian III	267862	1.00	100%	100%	84,970
Unit: 0192 - LIB - Woods Total:		13.50			\$803,867
Unit: 0193 - LIB - Bear Canyon					
0030R - Office Support Level III	267623	1.00	100%	100%	60,256
0030R - Office Support Level III	267626	0.50	50%	100%	35,697
6101R - Library Technical Assistant	267625	1.00	100%	100%	44,013
6105R - Library Associate	267629	0.50	50%	100%	39,998
6105R - Library Associate	267855	1.00	100%	100%	47,910
6105R - Library Associate	320828	1.00	100%	100%	47,910
6110R - Library Tech Assistant Supvr	267628	1.00	100%	100%	52,778
6120R - Librarian I	267631	1.00	100%	100%	88,485
6120R - Librarian I	267632	1.00	100%	100%	66,951
6120R - Librarian I	267719	1.00	100%	100%	68,450
6124R - Librarian III	320341	1.00	100%	100%	84,617
Unit: 0193 - LIB - Bear Canyon Total:		10.00			\$637,064
Unit: 0194 - LIB - Golf Links					
0030R - Office Support Level III	267658	1.00	100%	100%	54,329
0030R - Office Support Level III	267857	1.00	100%	100%	62,527
6101R - Library Technical Assistant	267654	1.00	100%	100%	44,013
6101R - Library Technical Assistant	267880	1.00	100%	100%	47,353
6101R - Library Technical Assistant	318626	0.50	50%	100%	25,368
6105R - Library Associate	267640	0.50	50%	100%	45,158
6105R - Library Associate	267662	1.00	100%	100%	57,375
6105R - Library Associate	267836	1.00	100%	100%	59,753
6110R - Library Tech Assistant Supvr	267661	1.00	100%	100%	47,754
6120R - Librarian I	267663	1.00	100%	100%	71,887
6120R - Librarian I	267665	1.00	100%	100%	74,696
6120R - Librarian I	267727	1.00	100%	100%	62,806

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6123R - Librarian II	320829	1.00	100%	100%	69,241
6124R - Librarian III	267666	1.00	100%	100%	97,622
Unit: 0194 - LIB - Golf Links Total:		13.00			\$819,879
Unit: 0195 - LIB - Green Valley					
0030R - Office Support Level III	267825	1.00	100%	100%	44,039
0030R - Office Support Level III	267852	0.50	50%	100%	35,793
6101R - Library Technical Assistant	267671	0.50	50%	100%	25,306
6101R - Library Technical Assistant	267829	1.00	100%	100%	45,249
6105R - Library Associate	267674	0.50	50%	100%	27,316
6105R - Library Associate	267797	0.50	50%	100%	27,316
6105R - Library Associate	320830	1.00	100%	100%	60,194
6110R - Library Tech Assistant Supvr	267673	1.00	100%	100%	71,155
6120R - Librarian I	267677	1.00	100%	100%	69,414
6120R - Librarian I	267899	1.00	100%	100%	56,147
6120R - Librarian I	320831	1.00	100%	100%	61,445
6123R - Librarian II	267690	1.00	100%	100%	69,241
6124R - Librarian III	267872	1.00	100%	100%	86,766
Unit: 0195 - LIB - Green Valley Total:		11.00			\$679,381
Unit: 0196 - LIB - River Center					
0030R - Office Support Level III	267682	0.50	50%	100%	23,820
0030R - Office Support Level III	267785	1.00	100%	100%	55,524
0030R - Office Support Level III	267786	0.50	50%	100%	23,509
0030R - Office Support Level III	267788	1.00	100%	100%	54,133
6101R - Library Technical Assistant	267656	1.00	100%	100%	41,795
6105R - Library Associate	267792	0.50	50%	100%	27,316
6110R - Library Tech Assistant Supvr	267791	1.00	100%	100%	63,507
6120R - Librarian I	267870	1.00	100%	100%	66,301
6120R - Librarian I	267884	1.00	100%	100%	67,420
6120R - Librarian I	274109	1.00	100%	100%	66,900
6124R - Librarian III	267796	1.00	100%	100%	78,393
Unit: 0196 - LIB - River Center Total:		9.50			\$568,619

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0197 - LIB - Sahuarita Library					
0030R - Office Support Level III	284104	0.50	50%	100%	24,831
6101R - Library Technical Assistant	New Position	1.00	50%	100%	29,596
6101R - Library Technical Assistant	New Position	2.00	100%	100%	51,349
6105R - Library Associate	267713	1.00	100%	100%	51,532
6105R - Library Associate	267926	1.00	100%	100%	47,910
6105R - Library Associate	New Position	1.00	50%	100%	31,869
6105R - Library Associate	New Position	2.00	100%	100%	55,895
6110R - Library Tech Assistant Supvr	New Position	1.00	100%	100%	27,947
6120R - Librarian I	284107	1.00	100%	100%	61,572
6120R - Librarian I	New Position	2.00	100%	100%	72,011
6123R - Librarian II	267724	1.00	100%	100%	76,345
6124R - Librarian III	New Position	1.00	100%	100%	44,019
Unit: 0197 - LIB - Sahuarita Library Total:		14.50			\$574,876
Unit: 0198 - LIB - Wilmot					
0030R - Office Support Level III	267826	1.00	100%	100%	49,408
0030R - Office Support Level III	267827	1.00	100%	100%	49,280
0030R - Office Support Level III	267828	0.50	50%	100%	29,713
0030R - Office Support Level III	267830	1.00	100%	100%	43,290
6101R - Library Technical Assistant	267668	1.00	100%	100%	44,013
6105R - Library Associate	267715	1.00	100%	100%	60,331
6105R - Library Associate	267838	1.00	100%	100%	49,364
6105R - Library Associate	267841	0.50	50%	100%	29,627
6105R - Library Associate	320835	1.00	100%	100%	47,910
6110R - Library Tech Assistant Supvr	267837	1.00	100%	100%	67,397
6120R - Librarian I	267843	1.00	100%	100%	74,222
6120R - Librarian I	267871	1.00	100%	100%	66,072
6123R - Librarian II	267845	1.00	100%	100%	69,241
6124R - Librarian III	267847	1.00	100%	100%	109,185
Unit: 0198 - LIB - Wilmot Total:		13.00			\$789,054
Unit: 0199 - LIB - Nanini					

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
0030R - Office Support Level III	267657	1.00	100%	100%	48,775
0030R - Office Support Level III	267751	0.50	50%	100%	31,706
0030R - Office Support Level III	267752	1.00	100%	100%	48,655
6101R - Library Technical Assistant	267754	0.50	50%	100%	25,368
6101R - Library Technical Assistant	267787	1.00	100%	100%	44,989
6105R - Library Associate	267630	1.00	100%	100%	49,234
6105R - Library Associate	267763	1.00	100%	100%	61,962
6105R - Library Associate	267765	0.50	50%	100%	39,869
6105R - Library Associate	267877	0.50	50%	100%	36,338
6105R - Library Associate	320834	1.00	100%	100%	47,910
6110R - Library Tech Assistant Supvr	267744	1.00	100%	100%	60,322
6120R - Librarian I	267766	1.00	100%	100%	67,680
6120R - Librarian I	267768	1.00	100%	100%	80,168
6123R - Librarian II	318642	1.00	100%	100%	84,818
6124R - Librarian III	267770	1.00	100%	100%	121,354
6125R - Librarian	267767	0.50	50%	100%	40,139
Unit: 0199 - LIB - Nanini Total:		13.50			\$889,287
Unit: 0200 - LIB - Oro Valley					
0030R - Office Support Level III	318627	1.00	100%	100%	47,633
0030R - Office Support Level III	318631	0.50	50%	100%	36,211
1110R - Library Page	318636	0.50	50%	100%	15,645
6101R - Library Technical Assistant	267771	0.50	50%	100%	25,368
6101R - Library Technical Assistant	318625	0.50	50%	100%	16,045
6105R - Library Associate	318628	1.00	100%	100%	55,849
6105R - Library Associate	318638	0.50	50%	100%	24,532
6105R - Library Associate	318639	1.00	100%	100%	51,713
6105R - Library Associate	318640	1.00	100%	100%	47,610
6105R - Library Associate	318641	1.00	100%	100%	64,091
6110R - Library Tech Assistant Supvr	318622	1.00	100%	100%	47,366
6120R - Librarian I	318643	1.00	100%	100%	62,928
6120R - Librarian I	318645	1.00	100%	100%	61,572
6120R - Librarian I	320833	1.00	100%	100%	61,723

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6123R - Librarian II	267859	1.00	100%	100%	71,040
6124R - Librarian III	318646	1.00	100%	100%	90,160
Unit: 0200 - LIB - Oro Valley Total:		13.50			\$779,486
Unit: 0201 - LIB - Abbett-Marana					
0030R - Office Support Level III	267875	1.00	100%	100%	54,261
6101R - Library Technical Assistant	267611	1.00	100%	100%	44,013
6101R - Library Technical Assistant	267876	1.00	100%	100%	44,013
6105R - Library Associate	267883	1.00	100%	100%	63,000
6105R - Library Associate	320836	1.00	100%	100%	64,516
6110R - Library Tech Assistant Supvr	267881	1.00	100%	100%	47,494
6120R - Librarian I	267607	1.00	100%	100%	59,855
6120R - Librarian I	267749	1.00	100%	100%	67,290
6123R - Librarian II	267886	1.00	100%	100%	68,400
6124R - Librarian III	267750	1.00	100%	100%	76,272
Unit: 0201 - LIB - Abbett-Marana Total:		10.00			\$589,115
Unit: 0202 - LIB - Ajo					
6101R - Library Technical Assistant	267895	1.00	100%	100%	50,904
6105R - Library Associate	267614	1.00	100%	100%	70,990
6120R - Librarian I	267898	1.00	100%	100%	62,546
6123R - Librarian II	320826	1.00	100%	100%	61,723
Unit: 0202 - LIB - Ajo Total:		4.00			\$246,163
Unit: 0203 - LIB - Arivaca					
6105R - Library Associate	267620	1.00	100%	100%	48,846
6120R - Librarian I	320050	1.00	100%	100%	62,625
Unit: 0203 - LIB - Arivaca Total:		2.00			\$111,471
Unit: 0204 - LIB - Catalina					
6101R - Library Technical Assistant	267873	1.00	100%	100%	44,013
6105R - Library Associate	267840	0.50	50%	100%	34,338
6105R - Library Associate	320048	1.00	100%	100%	59,981

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6120R - Librarian I	267794	1.00	100%	100%	61,723
6123R - Librarian II	320976	1.00	100%	100%	68,740
Unit: 0204 - LIB - Catalina Total:		4.50			\$268,796
Unit: 0205 - LIB - Flowing Wells					
0030R - Office Support Level III	267874	1.00	100%	100%	54,587
0030R - Office Support Level III	274105	1.00	100%	100%	55,145
6105R - Library Associate	267714	1.00	100%	100%	47,910
6105R - Library Associate	274104	0.50	50%	100%	24,046
6105R - Library Associate	274106	1.00	100%	100%	47,910
6105R - Library Associate	274107	1.00	100%	100%	47,910
6110R - Library Tech Assistant Supvr	320837	1.00	100%	100%	48,397
6120R - Librarian I	267801	0.55	55%	100%	39,869
6120R - Librarian I	267896	1.00	100%	100%	61,723
6120R - Librarian I	274112	1.00	100%	100%	67,420
6123R - Librarian II	267609	1.00	100%	100%	83,617
6124R - Librarian III	320646	1.00	100%	100%	86,872
Unit: 0205 - LIB - Flowing Wells Total:		11.05			\$665,406
Unit: 0207 - LIB - Southwest Branch					
6101R - Library Technical Assistant	274103	0.50	50%	100%	19,748
6105R - Library Associate	267805	0.50	50%	100%	38,027
6105R - Library Associate	267868	1.00	100%	100%	47,910
6120R - Librarian I	267807	1.00	100%	100%	67,420
Unit: 0207 - LIB - Southwest Branch Total:		3.00			\$173,104
Unit: 0208 - LIB - Columbus					
0030R - Office Support Level III	267698	1.00	100%	100%	44,677
6101R - Library Technical Assistant	267635	0.50	50%	100%	25,368
6101R - Library Technical Assistant	267637	1.00	100%	100%	44,013
6101R - Library Technical Assistant	267947	1.00	100%	100%	45,537
6105R - Library Associate	267610	1.00	100%	100%	47,910
6105R - Library Associate	267709	1.00	100%	100%	64,511

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	320838	1.00	100%	100%	47,910
6110R - Library Tech Assistant Supvr	267639	1.00	100%	100%	73,311
6120R - Librarian I	267644	1.00	100%	100%	59,855
6120R - Librarian I	267958	1.00	100%	100%	73,914
6123R - Librarian II	267885	1.00	100%	100%	76,744
6124R - Librarian III	267645	1.00	100%	100%	87,686
6125R - Librarian	267643	0.50	50%	100%	42,002
Unit: 0208 - LIB - Columbus Total:		12.00			\$733,436
Unit: 0209 - LIB - Quincie Douglas					
0030R - Office Support Level III	267772	1.00	100%	100%	49,966
0030R - Office Support Level III	267774	1.00	100%	100%	43,911
6101R - Library Technical Assistant	318630	1.00	100%	100%	44,013
6105R - Library Associate	267641	1.00	100%	100%	47,910
6105R - Library Associate	267685	1.00	100%	100%	47,910
6105R - Library Associate	267950	1.00	100%	100%	47,910
6110R - Library Tech Assistant Supvr	320839	1.00	100%	100%	48,264
6120R - Librarian I	267820	1.00	100%	100%	61,572
6120R - Librarian I	320840	1.00	100%	100%	60,925
6123R - Librarian II	267734	1.00	100%	100%	72,882
6124R - Librarian III	320244	1.00	100%	100%	77,599
Unit: 0209 - LIB - Quincie Douglas Total:		11.00			\$602,862
Unit: 0210 - LIB - Sam Lena - South Tucson					
0030R - Office Support Level III	267951	0.50	50%	100%	20,117
6105R - Library Associate	267816	1.00	100%	100%	55,979
6105R - Library Associate	267956	1.00	100%	100%	69,476
6120R - Librarian I	267726	1.00	100%	100%	92,637
6123R - Librarian II	267957	1.00	100%	100%	79,128
Unit: 0210 - LIB - Sam Lena - South Tucson Total:		4.50			\$317,338
Unit: 0211 - LIB - Santa Rosa					
6105R - Library Associate	267798	1.00	100%	100%	51,843

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	267835	1.00	100%	100%	43,729
6105R - Library Associate	320845	1.00	100%	100%	47,910
6120R - Librarian I	267778	1.00	100%	100%	80,428
Unit: 0211 - LIB - Santa Rosa Total:		4.00			\$223,910
Unit: 0216 - LIB - Collection Development					
6120R - Librarian I	267675	1.00	100%	100%	69,710
6120R - Librarian I	267929	1.00	100%	100%	61,266
6123R - Librarian II	267619	1.00	100%	100%	94,452
Unit: 0216 - LIB - Collection Development Total:		3.00			\$225,428
Unit: 0217 - LIB - Deputy Director-Public Services					
1110T - Library Page, TEMP	267608	1.20	10%	100%	32,631
1110T - Library Page, TEMP	267612	1.00	10%	100%	27,193
1110T - Library Page, TEMP	267621	1.00	10%	100%	27,193
1110T - Library Page, TEMP	267627	0.60	10%	100%	16,316
1110T - Library Page, TEMP	267638	2.50	10%	100%	67,982
1110T - Library Page, TEMP	267646	1.00	10%	100%	27,193
1110T - Library Page, TEMP	267659	2.00	10%	100%	54,386
1110T - Library Page, TEMP	267672	3.50	10%	100%	95,175
1110T - Library Page, TEMP	267683	0.30	10%	100%	8,158
1110T - Library Page, TEMP	267700	4.50	10%	100%	122,368
1110T - Library Page, TEMP	267742	3.50	10%	100%	95,175
1110T - Library Page, TEMP	267759	1.80	10%	100%	48,947
1110T - Library Page, TEMP	267790	3.20	10%	100%	87,017
1110T - Library Page, TEMP	267803	1.00	10%	100%	27,193
1110T - Library Page, TEMP	267814	4.70	10%	100%	127,806
1110T - Library Page, TEMP	267833	3.60	10%	100%	97,894
1110T - Library Page, TEMP	267853	1.00	10%	100%	27,193
1110T - Library Page, TEMP	267867	3.00	10%	100%	81,579
1110T - Library Page, TEMP	267878	4.50	10%	100%	122,368
1110T - Library Page, TEMP	267953	1.00	10%	100%	27,193
1110T - Library Page, TEMP	274102	2.50	10%	100%	67,982

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
1110T - Library Page, TEMP	284108	1.00	10%	100%	27,193
1110T - Library Page, TEMP	284110	2.50	10%	100%	67,982
1847R - Program Manager	267846	1.00	100%	100%	72,173
1847R - Program Manager	274120	1.00	100%	100%	86,403
1847R - Program Manager	320841	1.00	100%	100%	77,931
5212T - Librarian Substitute Intrmtnt, TEMP	267730	4.20	10%	100%	184,642
6103T - Library Program Instructor, TEMP	267618	0.13	13%	100%	3,766
6103T - Library Program Instructor, TEMP	267660	0.60	10%	100%	18,079
6103T - Library Program Instructor, TEMP	267702	0.80	10%	100%	24,105
6103T - Library Program Instructor, TEMP	267760	0.70	10%	100%	21,092
6103T - Library Program Instructor, TEMP	267804	0.10	10%	100%	3,013
6103T - Library Program Instructor, TEMP	267834	0.20	10%	100%	6,026
6103T - Library Program Instructor, TEMP	267854	(0.50)	10%	100%	(15,066)
6103T - Library Program Instructor, TEMP	267854	0.50	10%	100%	15,066
6103T - Library Program Instructor, TEMP	267879	(0.50)	10%	100%	(15,066)
6103T - Library Program Instructor, TEMP	267879	0.50	10%	100%	15,066
6103T - Library Program Instructor, TEMP	267954	0.40	10%	100%	12,052
6103T - Library Program Instructor, TEMP	274114	0.30	10%	100%	9,039
6103T - Library Program Instructor, TEMP	274116	0.20	10%	100%	6,026
6105R - Library Associate	267615	1.00	100%	100%	59,514
6105R - Library Associate	320647	1.00	100%	100%	47,910
6105R - Library Associate	320972	1.00	100%	100%	47,910
6105R - Library Associate	320973	1.00	100%	100%	47,910
6123R - Librarian II	267822	1.00	100%	100%	85,513
6127R - Library Services Mgr	267890	1.00	100%	100%	89,812
6127R - Library Services Mgr	267891	1.00	100%	100%	96,749
7585R - Library Deputy Director	267888	1.00	100%	100%	134,407
9997T - Adult Work Experience Prgm, TEMP	267650	1.00	10%	100%	27,193
Unit: 0217 - LIB - Deputy Director-Public Services Total:		70.53			\$2,545,378
Unit: 0224 - LIB - Readrunners					
6101R - Library Technical Assistant	267831	1.00	100%	100%	44,013
6105R - Library Associate	267604	1.00	100%	100%	48,793

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6110R - Library Tech Assistant Supvr	267783	1.00	100%	100%	82,195
Unit: 0224 - LIB - Readrunners Total:		3.00			\$175,002
Unit: 0230 - LIB - Deputy Director-Support Services					
1812R - Administrative Specialist	267906	1.00	100%	100%	71,054
1847R - Program Manager	267921	1.00	100%	100%	104,075
1847R - Program Manager	320821	1.00	100%	100%	89,931
6101R - Library Technical Assistant	320843	1.00	100%	100%	47,221
6105R - Library Associate	284106	(0.50)	50%	100%	(27,316)
6105R - Library Associate	284106	0.50	50%	100%	27,316
6120R - Librarian I	267893	1.00	100%	100%	72,156
6123R - Librarian II	267795	1.00	100%	100%	114,876
6127R - Library Services Mgr	267946	1.00	100%	100%	109,929
7585R - Library Deputy Director	267905	1.00	100%	100%	126,833
Unit: 0230 - LIB - Deputy Director-Support Services Total:		8.00			\$736,075
Unit: 0231 - LIB - Finance-Facilities					
1178R - Accounting Support Specialist	267913	1.00	100%	100%	42,640
1179R - Acctg Suppt Spec Senior	267692	1.00	100%	100%	55,353
1179R - Acctg Suppt Spec Senior	267909	1.00	100%	100%	49,761
1179R - Acctg Suppt Spec Senior	267910	1.00	100%	100%	39,289
1821R - Admin Services Mgr	267907	1.00	100%	100%	91,463
Unit: 0231 - LIB - Finance-Facilities Total:		5.00			\$278,506
Unit: 0232 - LIB - Personnel					
1171R - Admin Supp Specialist	267912	1.00	100%	100%	52,461
1812R - Administrative Specialist	267916	1.00	100%	100%	54,554
1812R - Administrative Specialist	320844	1.00	100%	100%	54,554
1821R - Admin Services Mgr	267911	1.00	100%	100%	87,942
Unit: 0232 - LIB - Personnel Total:		4.00			\$249,512
Unit: 0233 - LIB - Technical Services					
2283R - Van Bus Mobile Svs Driver	267902	1.00	100%	100%	44,840

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
2283R - Van Bus Mobile Svs Driver	267915	1.00	100%	100%	44,013
2283R - Van Bus Mobile Svs Driver	267917	1.00	100%	100%	45,102
6101R - Library Technical Assistant	267923	1.00	100%	100%	58,911
6101R - Library Technical Assistant	267925	1.00	100%	100%	53,673
6105R - Library Associate	267866	1.00	100%	100%	60,171
6105R - Library Associate	320968	1.00	100%	100%	47,910
6110R - Library Tech Assistant Supvr	267815	1.00	100%	100%	60,491
6120R - Librarian I	267922	1.00	100%	100%	67,514
6123R - Librarian II	267928	1.00	100%	100%	79,783
Unit: 0233 - LIB - Technical Services Total:		10.00			\$562,406
Unit: 3276 - LIB - Community Services					
7585R - Library Deputy Director	320980	(1.00)	100%	100%	(89,548)
7585R - Library Deputy Director	320980	1.00	100%	100%	89,548
Unit: 3276 - LIB - Community Services Total:		-			\$-
Unit: 3300 - LIB - Southeast Library					
6101R - Library Technical Assistant	New Position	1.00	50%	100%	50,735
6101R - Library Technical Assistant	New Position	1.00	100%	100%	44,013
6105R - Library Associate	New Position	0.50	50%	100%	27,316
6105R - Library Associate	New Position	2.00	100%	100%	95,820
6110R - Library Tech Assistant Supvr	New Position	1.00	100%	100%	47,910
6120R - Librarian I	New Position	3.00	100%	100%	185,170
6123R - Librarian II	New Position	1.00	100%	100%	69,241
6124R - Librarian III	New Position	1.00	100%	100%	75,461
Unit: 3300 - LIB - Southeast Library Total:		10.50			\$595,667
Department : LIB - County Free Library Total:		377.13			\$21,159,658
Fund : 2051 - Library District Ops Total:		377.13			\$21,159,658
Fund Type : 0309 - Library District Total:		377.13			\$21,159,658

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0310 - Stadium District

Fund : 2052 - Stadium District

Department : KSC - Stadium District-Kino Sports Complex

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0667 - KSC - Events					
1845R - Program Coordinator	002928	1.00	100%	100%	76,681
1845R - Program Coordinator	870546	1.00	100%	100%	72,658
1845R - Program Coordinator	970496	1.00	100%	100%	64,920
1845R - Program Coordinator	975529	1.00	100%	100%	76,474
1847R - Program Manager	975533	1.00	100%	100%	95,131
7110R - Spec Staff Asst Senior Unclass	965350	1.00	100%	100%	70,221
9909T - Events Worker, TEMP	983180	6.74	27%	0%	188,547
Unit: 0667 - KSC - Events Total:		12.74			\$644,632
Unit: 0668 - KSC - KERP					
0912R - Trades Maint Specialist	262051	1.00	100%	100%	56,842
Unit: 0668 - KSC - KERP Total:		1.00			\$56,842
Unit: 0675 - KSC - Stadium Administration					
1171R - Admin Supp Specialist	205905	1.00	100%	100%	45,725
1812R - Administrative Specialist	320820	1.00	100%	100%	54,554
1812R - Administrative Specialist	965342	1.00	100%	100%	49,359
1821R - Admin Services Mgr	952565	1.00	100%	100%	86,503
7136R - Program Specialist Unclas	201804	1.00	100%	100%	47,204
7475R - Community Services Director	928103	1.00	100%	100%	147,709
Unit: 0675 - KSC - Stadium Administration Total:		6.00			\$431,056
Unit: 0678 - KSC - Stadium Fields and Facilities					
0911R - Trades Maint Tech	002875	1.00	100%	100%	71,629
0911R - Trades Maint Tech	010304	1.00	100%	100%	51,482
0911R - Trades Maint Tech	202301	1.00	100%	100%	45,979
0911R - Trades Maint Tech	205903	1.00	100%	100%	45,926
0911R - Trades Maint Tech	205906	1.00	100%	100%	62,328
0911R - Trades Maint Tech	221802	1.00	100%	100%	54,518
0911R - Trades Maint Tech	262052	1.00	100%	100%	63,813
0911R - Trades Maint Tech	272055	1.00	100%	100%	45,926
0911R - Trades Maint Tech	320255	1.00	100%	100%	51,352

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0310 - Stadium District

Fund : 2052 - Stadium District

Department : KSC - Stadium District-Kino Sports Complex

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maint Tech	320651	1.00	100%	100%	56,696
0911R - Trades Maint Tech	320652	1.00	100%	100%	43,449
0911R - Trades Maint Tech	928048	1.00	100%	100%	51,171
0911R - Trades Maint Tech	965345	1.00	100%	100%	63,667
0911R - Trades Maint Tech	975515	1.00	100%	100%	54,303
0911R - Trades Maint Tech	975535	1.00	100%	100%	62,198
0911R - Trades Maint Tech	983199	1.00	100%	100%	57,958
0911R - Trades Maint Tech	983200	1.00	100%	100%	51,354
0912R - Trades Maint Specialist	212491	1.00	100%	100%	62,477
0912R - Trades Maint Specialist	221803	1.00	100%	100%	68,793
0912R - Trades Maint Specialist	975534	1.00	100%	100%	55,047
0912R - Trades Maint Specialist	983210	1.00	100%	100%	51,093
0912R - Trades Maint Specialist	983211	1.00	100%	100%	74,301
0913R - Trades Maint Supervisor	211808	1.00	100%	100%	71,171
0913R - Trades Maint Supervisor	213901	1.00	100%	100%	83,203
0913R - Trades Maint Supervisor	973935	1.00	100%	100%	85,561
0916R - Kino Sports Complex Ground Mgr	205907	1.00	100%	100%	78,833
Unit: 0678 - KSC - Stadium Fields and Facilities Total:		26.00			\$1,564,231
Unit: 3036 - KSC - Stadium South Expansion					
0911R - Trades Maint Tech	320982	1.00	100%	100%	50,171
0911R - Trades Maint Tech	320983	1.00	100%	100%	50,171
0911R - Trades Maint Tech	320985	1.00	100%	100%	50,171
0911R - Trades Maint Tech	320986	1.00	100%	100%	50,171
0911R - Trades Maint Tech	320995	1.00	100%	100%	50,171
0911R - Trades Maint Tech	320996	1.00	100%	100%	50,171
0911R - Trades Maint Tech	320997	1.00	100%	100%	50,171
0912R - Trades Maint Specialist	320987	1.00	100%	100%	55,047
6245R - Recreation Leader	320984	1.00	100%	100%	42,850
9909T - Events Worker, TEMP	320989	1.00	100%	0%	27,974
9909T - Events Worker, TEMP	320990	1.00	100%	0%	27,974
9909T - Events Worker, TEMP	320992	1.00	100%	0%	27,974
9909T - Events Worker, TEMP	320993	1.00	100%	0%	27,974

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0310 - Stadium District

Fund : 2052 - Stadium District

Department : KSC - Stadium District-Kino Sports Complex

Classification	Position	FTE	Salary %	Benefits %	Cost
9909T - Events Worker, TEMP	320994	1.00	100%	0%	31,055
Unit: 3036 - KSC - Stadium South Expansion Total:		14.00			\$592,048
Unit: 3054 - KSC - The Event Center					
6245R - Recreation Leader	952574	1.00	100%	100%	36,157
9909T - Events Worker, TEMP	983195	1.00	100%	0%	27,974
Unit: 3054 - KSC - The Event Center Total:		2.00			\$64,131
Unit: 3056 - KSC - Sam Lena and Willie Blake Parks					
0911R - Trades Maint Tech	205902	1.00	100%	100%	49,717
0911R - Trades Maint Tech	205904	1.00	100%	100%	59,624
0911R - Trades Maint Tech	272054	1.00	100%	100%	60,637
6245R - Recreation Leader	965344	1.00	100%	100%	48,093
Unit: 3056 - KSC - Sam Lena and Willie Blake Parks Total:		4.00			\$218,070
Department : KSC - Stadium District-Kino Sports Complex Total:		65.74			\$3,571,012
Fund : 2052 - Stadium District Total:		65.74			\$3,571,012
Fund Type : 0310 - Stadium District Total:		65.74			\$3,571,012

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0326 - Wireless Integrated Network

Fund : 2101 - Wireless Integrated Network SRF

Department : WIN - Wireless Integrated Network

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2552 - WIN - Administration and Operations					
4717R - IT Tech Support Analyst Senior	200031	1.00	100%	100%	99,341
4717R - IT Tech Support Analyst Senior	251351	1.00	100%	100%	92,646
4717R - IT Tech Support Analyst Senior	280008	1.00	100%	100%	103,128
4717R - IT Tech Support Analyst Senior	312272	1.00	100%	100%	90,728
4719R - ITD Tech Support Engineer	318649	1.00	100%	100%	99,009
4723R - ITD Communications Engineer	318550	1.00	100%	100%	116,007
7110R - Spec Staff Asst Senior Unclass	318650	1.00	100%	100%	82,505
7480R - PCWIN Executive Director	318766	1.00	100%	100%	150,659
Unit: 2552 - WIN - Administration and Operations Total:		8.00			\$834,023
Department : WIN - Wireless Integrated Network Total:		8.00			\$834,023
Fund : 2101 - Wireless Integrated Network SRF Total:		8.00			\$834,023
Fund Type : 0326 - Wireless Integrated Network Total:		8.00			\$834,023
Fund Group : 0201 - Special Revenue Total:		1,647.59			\$110,707,159

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0314 - Development Services

Fund : 5004 - Development Services

Department : DSD - Development Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0239 - DSD - Building Inspection					
2651R - Building Inspector I	004102	1.00	100%	100%	66,739
2651R - Building Inspector I	320146	1.00	100%	100%	71,848
2651R - Building Inspector I	320789	1.00	100%	100%	70,282
2651R - Building Inspector I	861089	1.00	100%	100%	75,594
2651R - Building Inspector I	940081	1.00	100%	100%	64,418
2651R - Building Inspector I	940110	1.00	100%	100%	64,567
2652R - Building Inspections Supvr	956508	1.00	100%	100%	84,569
Unit: 0239 - DSD - Building Inspection Total:		7.00			\$498,017
Unit: 0241 - DSD - Building and Site Permitting					
1171R - Admin Supp Specialist	861017	1.00	100%	100%	40,364
1171R - Admin Supp Specialist	975537	1.00	100%	100%	50,667
2301R - Permit Technician	000168	1.00	100%	100%	50,702
2301R - Permit Technician	320858	1.00	100%	100%	51,080
2312R - Civil Engineering Asst	255807	1.00	100%	100%	85,694
2314R - Civil Engineer	850273	1.00	100%	100%	86,680
2314R - Civil Engineer	928067	1.00	100%	100%	120,950
2344R - Public Works Mgr	321108	(1.00)	100%	100%	(82,379)
2344R - Public Works Mgr	321108	1.00	100%	100%	82,379
2465R - PW Construction Insp	861079	(1.00)	100%	100%	(59,479)
2465R - PW Construction Insp	861079	1.00	100%	100%	59,479
2466R - PW Construction Insp Senior	001137	1.00	100%	100%	62,729
2466R - PW Construction Insp Senior	321109	(1.00)	100%	100%	(59,479)
2466R - PW Construction Insp Senior	321109	1.00	100%	100%	59,479
2467R - Eng Plans Tech	974195	1.00	100%	100%	63,072
2648R - Site Review Project Manager	000155	1.00	100%	100%	119,559
2648R - Site Review Project Manager	000188	1.00	100%	100%	99,657
2648R - Site Review Project Manager	010704	1.00	100%	100%	99,664
2648R - Site Review Project Manager	214902	1.00	100%	100%	101,555
2648R - Site Review Project Manager	255803	1.00	100%	100%	103,954
2648R - Site Review Project Manager	320689	1.00	100%	100%	92,784
2648R - Site Review Project Manager	320690	1.00	100%	100%	98,537

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0314 - Development Services

Fund : 5004 - Development Services

Department : DSD - Development Services

Classification	Position	FTE	Salary %	Benefits %	Cost
2648R - Site Review Project Manager	320691	1.00	100%	100%	85,245
2657R - Codes Enforcement Tech	984584	1.00	100%	100%	63,477
2661R - Addressing Official	320615	1.00	100%	100%	73,679
2662R - Addressing Specialist	995007	1.00	100%	100%	60,624
2671R - Plans Examiner	000154	1.00	100%	100%	89,898
2671R - Plans Examiner	265804	1.00	100%	100%	66,156
2671R - Plans Examiner	320883	1.00	100%	100%	80,337
2671R - Plans Examiner	890165	1.00	100%	100%	71,108
2671R - Plans Examiner	956507	1.00	100%	100%	79,163
2674R - Plans Exam Site Rev Prj Mgr Pr	000180	1.00	100%	100%	117,575
2674R - Plans Exam Site Rev Prj Mgr Pr	956537	1.00	100%	100%	120,044
7120R - Program Coordinator Unclas	320861	1.00	100%	100%	65,494
7150R - Program Manager Unclas	320860	1.00	100%	100%	130,497
7157R - Dev Srvs Deputy Director	928098	1.00	100%	100%	152,224
7685R - Chief Building Official	930072	1.00	100%	100%	142,550
Unit: 0241 - DSD - Building and Site Permitting Total:		31.00			\$2,725,719
Unit: 0245 - DSD - Planning					
1102R - Program Specialist	214907	1.00	100%	100%	57,887
2362R - Planner	937590	1.00	100%	100%	67,768
2363R - Planner Senior	000148	1.00	100%	100%	81,421
2363R - Planner Senior	320616	1.00	100%	100%	71,328
2363R - Planner Senior	930024	1.00	100%	100%	95,855
2364R - Planner Principal	881039	1.00	100%	100%	102,478
2364R - Planner Principal	995005	1.00	100%	100%	91,584
7110R - Spec Staff Asst Senior Unclas	003003	0.50	50%	100%	44,258
7110R - Spec Staff Asst Senior Unclas	003008	0.50	50%	100%	51,704
7150R - Program Manager Unclas	002999	1.00	100%	100%	130,081
7157R - Dev Srvs Deputy Director	881027	1.00	100%	100%	158,953
Unit: 0245 - DSD - Planning Total:		10.00			\$953,316
Unit: 0249 - DSD - Administration and Support					
1168R - Admin Suppt Specialist Senior	002998	1.00	100%	100%	61,893

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0314 - Development Services

Fund : 5004 - Development Services

Department : DSD - Development Services

Classification	Position	FTE	Salary %	Benefits %	Cost
1821R - Admin Services Mgr	265810	1.00	100%	100%	82,836
7155R - Development Services Director	890696	1.00	100%	100%	186,700
Unit: 0249 - DSD - Administration and Support Total:		3.00			\$331,429
Department : DSD - Development Services Total:		51.00			\$4,508,481
Fund : 5004 - Development Services Total:		51.00			\$4,508,481
Fund Type : 0314 - Development Services Total:		51.00			\$4,508,481

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1141 - WW - CCTV Services					
1845R - Program Coordinator	257110	1.00	100%	100%	60,511
2225R - Utility Maintenance Worker II	987319	1.00	100%	100%	71,742
2226R - Utility Maintenance Worker I	003988	1.00	100%	100%	49,497
2226R - Utility Maintenance Worker I	871503	1.00	100%	100%	48,884
2226R - Utility Maintenance Worker I	940128	1.00	100%	100%	52,951
2230R - Utility Maintenance Worker III	257115	1.00	100%	100%	67,437
2230R - Utility Maintenance Worker III	995203	1.00	100%	100%	73,128
2315R - Civil Engineering Manager	215272	1.00	100%	100%	130,316
2467R - Eng Plans Tech	010458	1.00	100%	100%	57,304
2467R - Eng Plans Tech	257118	1.00	100%	100%	61,959
2468R - Eng Plans Tech Senior	968071	1.00	100%	100%	68,848
4232R - Program Mgr Senior	205229	1.00	100%	100%	90,464
Unit: 1141 - WW - CCTV Services Total:		12.00			\$833,041
Unit: 1142 - WW - Flow Monitoring and Odor Control					
2232R - PW Crew Supervisor	004074	1.00	100%	100%	77,472
2313R - Civil Engineering Asst Senior	267134	1.00	100%	100%	84,236
2418R - Wastewater Conv Sys Monitor	277117	1.00	100%	100%	65,624
2418R - Wastewater Conv Sys Monitor	968052	1.00	100%	100%	49,290
2418R - Wastewater Conv Sys Monitor	984578	1.00	100%	100%	65,130
2419R - WW Conv Sys Monitor Senior	956430	1.00	100%	100%	76,239
Unit: 1142 - WW - Flow Monitoring and Odor Control Total:		6.00			\$417,991
Unit: 1184 - WW - Deputy Director Planning Engineering					
1168R - Admin Suppt Specialist Senior	257103	1.00	100%	100%	59,649
1812R - Administrative Specialist	257122	1.00	100%	100%	54,554
1814R - Admin Specialist Senior	860076	1.00	100%	100%	52,950
1821R - Admin Services Mgr	010457	1.00	100%	100%	101,920
1845R - Program Coordinator	995218	1.00	100%	100%	64,920
4232R - Program Mgr Senior	003904	1.00	100%	100%	92,887
7120R - Program Coordinator Unclas	277109	1.00	100%	100%	113,888
7345R - Reg WW Recl Dept Dep Dir	851070	1.00	100%	100%	160,937

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1184 - WW - Deputy Director Planning Engineering Total:		8.00			\$701,706
Unit: 1185 - WW - Deputy Director-Treatment					
1168R - Admin Suppt Specialist Senior	267172	1.00	100%	100%	54,065
1171R - Admin Supp Specialist	226410	(1.00)	100%	100%	(56,694)
1171R - Admin Supp Specialist	226410	1.00	100%	100%	56,694
1171R - Admin Supp Specialist	882233	1.00	100%	100%	58,202
1812R - Administrative Specialist	215201	1.00	100%	100%	60,539
1812R - Administrative Specialist	277103	1.00	100%	100%	58,647
1812R - Administrative Specialist	871145	1.00	100%	100%	62,332
1812R - Administrative Specialist	974217	1.00	100%	100%	58,358
1814R - Admin Specialist Senior	257135	1.00	100%	100%	60,320
1845R - Program Coordinator	257125	1.00	100%	100%	60,330
1845R - Program Coordinator	871489	1.00	100%	100%	65,705
1847R - Program Manager	004053	1.00	100%	100%	78,222
1863R - Special Staff Assistant Senior	205241	1.00	100%	100%	78,730
2314R - Civil Engineer	003895	1.00	100%	100%	122,923
2355R - Regul Compl Data Coord	956529	1.00	100%	100%	82,123
2359R - Permit Regul Compl Coord	267142	1.00	100%	100%	91,226
2746R - Regional WW Tech Trainer	226413	1.00	100%	100%	64,349
2748R - WW Technical Svs Mgr	004095	1.00	100%	100%	103,581
2748R - WW Technical Svs Mgr	968070	1.00	100%	100%	113,941
2755R - WW Treatment Plant Mgr	004068	1.00	100%	100%	129,950
4232R - Program Mgr Senior	871480	1.00	100%	100%	90,518
7150R - Program Manager Unclas	851221	1.00	100%	100%	100,988
7345R - Reg WW Recl Dept Dep Dir	004002	1.00	100%	100%	162,676
Unit: 1185 - WW - Deputy Director-Treatment Total:		21.00			\$1,757,724
Unit: 1187 - WW - Directors Office					
1168R - Admin Suppt Specialist Senior	216003	1.00	100%	100%	52,256
1168R - Admin Suppt Specialist Senior	871506	1.00	100%	100%	57,112
1812R - Administrative Specialist	215221	1.00	100%	100%	75,573
1812R - Administrative Specialist	956435	1.00	100%	100%	54,554

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
1814R - Admin Specialist Senior	003882	1.00	100%	100%	62,344
1814R - Admin Specialist Senior	003999	1.00	100%	100%	59,191
1814R - Admin Specialist Senior	205233	1.00	100%	100%	67,475
1814R - Admin Specialist Senior	267140	1.00	100%	100%	69,229
1821R - Admin Services Mgr	226412	1.00	100%	100%	86,706
1845R - Program Coordinator	004099	1.00	100%	100%	66,146
1845R - Program Coordinator	214905	1.00	100%	100%	73,409
1845R - Program Coordinator	257144	1.00	100%	100%	70,634
1845R - Program Coordinator	893410	1.00	100%	100%	66,146
1845R - Program Coordinator	974216	1.00	100%	100%	64,826
1863R - Special Staff Assistant Senior	257132	1.00	100%	100%	81,436
4232R - Program Mgr Senior	003863	1.00	100%	100%	81,611
4232R - Program Mgr Senior	004007	1.00	100%	100%	93,901
4232R - Program Mgr Senior	893408	1.00	100%	100%	80,606
4232R - Program Mgr Senior	984570	1.00	100%	100%	88,400
7120R - Program Coordinator Unclas	003920	1.00	100%	100%	101,010
7120R - Program Coordinator Unclas	277102	1.00	100%	100%	96,952
7150R - Program Manager Unclas	003887	1.00	100%	100%	97,391
7545R - Reg WW Reclamation Director	003889	1.00	100%	100%	216,233
Unit: 1187 - WW - Directors Office Total:		23.00			\$1,863,142
Unit: 1190 - WW - Engineering Services					
1455R - ITD GIS Technician	952612	1.00	100%	100%	55,914
1455R - ITD GIS Technician	956428	1.00	100%	100%	72,190
1457R - ITD GIS Analyst Senior	267167	1.00	100%	100%	91,403
1847R - Program Manager	956426	1.00	100%	100%	87,643
2312R - Civil Engineering Asst	003942	1.00	100%	100%	81,939
2312R - Civil Engineering Asst	226414	1.00	100%	100%	60,072
2312R - Civil Engineering Asst	906407	1.00	100%	100%	91,245
2313R - Civil Engineering Asst Senior	000888	1.00	100%	100%	97,897
2313R - Civil Engineering Asst Senior	003905	1.00	100%	100%	95,366
2313R - Civil Engineering Asst Senior	215228	1.00	100%	100%	86,455
2313R - Civil Engineering Asst Senior	851193	1.00	100%	100%	106,275

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2314R - Civil Engineer	000933	1.00	100%	100%	103,567
2314R - Civil Engineer	003896	1.00	100%	100%	109,457
2314R - Civil Engineer	010466	1.00	100%	100%	114,603
2314R - Civil Engineer	257102	1.00	100%	100%	105,609
2314R - Civil Engineer	267165	1.00	100%	100%	100,764
2315R - Civil Engineering Manager	267141	1.00	100%	100%	137,133
2315R - Civil Engineering Manager	984568	1.00	100%	100%	133,712
2363R - Planner Senior	940106	1.00	100%	100%	80,056
2418R - Wastewater Conv Sys Monitor	004016	1.00	100%	100%	58,548
2418R - Wastewater Conv Sys Monitor	984571	1.00	100%	100%	66,503
2419R - WW Conv Sys Monitor Senior	205232	1.00	100%	100%	74,360
2419R - WW Conv Sys Monitor Senior	270027	1.00	100%	100%	63,904
2419R - WW Conv Sys Monitor Senior	968053	1.00	100%	100%	65,641
2467R - Eng Plans Tech	003884	1.00	100%	100%	60,501
2467R - Eng Plans Tech	956429	1.00	100%	100%	67,746
2771R - WW Instr Process Cntrl Supvr	215225	1.00	100%	100%	83,633
9997R - Adult Work Experience Prgm	003869	1.00	100%	100%	53,505
Unit: 1190 - WW - Engineering Services Total:		28.00			\$2,405,643
Unit: 1196 - WW - Conveyance Management					
1168R - Admin Suppt Specialist Senior	003912	1.00	100%	100%	55,163
1168R - Admin Suppt Specialist Senior	267170	1.00	100%	100%	51,078
1168R - Admin Suppt Specialist Senior	893426	1.00	100%	100%	49,658
1171R - Admin Supp Specialist	205224	1.00	100%	100%	52,673
1812R - Administrative Specialist	215262	1.00	100%	100%	57,351
1812R - Administrative Specialist	277115	1.00	100%	100%	64,429
1812R - Administrative Specialist	984548	1.00	100%	100%	73,498
1812R - Administrative Specialist	995210	1.00	100%	100%	60,059
1821R - Admin Services Mgr	205228	1.00	100%	100%	91,520
1845R - Program Coordinator	004012	1.00	100%	100%	78,191
2230R - Utility Maintenance Worker III	003982	1.00	100%	100%	68,756
2230R - Utility Maintenance Worker III	257117	1.00	100%	100%	72,526
7345R - Reg WW Recl Dept Dep Dir	871479	1.00	100%	100%	158,208

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1196 - WW - Conveyance Management Total:		13.00			\$933,110
Unit: 1220 - WW - Subregional Facilities Administration					
2701R - WW Planner Scheduler	267122	1.00	100%	100%	90,177
2751R - WW Operations Asst Mgr	215275	1.00	100%	100%	87,432
2755R - WW Treatment Plant Mgr	277116	1.00	100%	100%	114,946
Unit: 1220 - WW - Subregional Facilities Administration Total:		3.00			\$292,554
Unit: 1232 - WW - SCADA					
2770R - WW Instr Process Cntrl Spec	004092	1.00	100%	100%	73,862
2770R - WW Instr Process Cntrl Spec	257145	1.00	100%	100%	61,107
2770R - WW Instr Process Cntrl Spec	974203	1.00	100%	100%	66,533
2770T - WW Instr Process Cntrl Spec, TEMP	215220	0.50	50%	100%	14,284
2770T - WW Instr Process Cntrl Spec, TEMP	215220	0.50	50%	100%	14,284
2771R - WW Instr Process Cntrl Supvr	010033	1.00	100%	100%	66,097
2771R - WW Instr Process Cntrl Supvr	871483	1.00	100%	100%	67,274
4232R - Program Mgr Senior	257130	1.00	100%	100%	115,102
7120R - Program Coordinator Unclas	947573	1.00	100%	100%	109,368
7150R - Program Manager Unclas	267118	1.00	100%	100%	127,503
Unit: 1232 - WW - SCADA Total:		9.00			\$715,414
Unit: 1233 - WW - Sewer Maintenance					
1257R - Purchasing Warehouse Supvr	257120	1.00	100%	100%	62,146
2225R - Utility Maintenance Worker II	003959	1.00	100%	100%	47,995
2225R - Utility Maintenance Worker II	003963	1.00	100%	100%	59,708
2225R - Utility Maintenance Worker II	003964	1.00	100%	100%	55,241
2225R - Utility Maintenance Worker II	003967	1.00	100%	100%	67,630
2225R - Utility Maintenance Worker II	003971	1.00	100%	100%	70,684
2225R - Utility Maintenance Worker II	003974	1.00	100%	100%	69,513
2225R - Utility Maintenance Worker II	003978	1.00	100%	100%	66,325
2225R - Utility Maintenance Worker II	003979	1.00	100%	100%	64,398
2225R - Utility Maintenance Worker II	003981	1.00	100%	100%	60,027
2225R - Utility Maintenance Worker II	871505	1.00	100%	100%	70,554

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2225R - Utility Maintenance Worker II	882134	1.00	100%	100%	70,294
2225R - Utility Maintenance Worker II	956438	1.00	100%	100%	49,760
2225R - Utility Maintenance Worker II	987321	1.00	100%	100%	51,778
2225R - Utility Maintenance Worker II	995204	1.00	100%	100%	57,334
2226R - Utility Maintenance Worker I	003965	1.00	100%	100%	59,468
2226R - Utility Maintenance Worker I	003983	1.00	100%	100%	59,900
2226R - Utility Maintenance Worker I	003987	1.00	100%	100%	48,620
2226R - Utility Maintenance Worker I	010726	1.00	100%	100%	55,096
2226R - Utility Maintenance Worker I	010727	1.00	100%	100%	50,272
2226R - Utility Maintenance Worker I	205226	1.00	100%	100%	49,014
2226R - Utility Maintenance Worker I	257104	1.00	100%	100%	54,874
2226R - Utility Maintenance Worker I	257105	1.00	100%	100%	49,014
2226R - Utility Maintenance Worker I	257106	1.00	100%	100%	61,489
2226R - Utility Maintenance Worker I	257107	1.00	100%	100%	55,098
2226R - Utility Maintenance Worker I	257108	1.00	100%	100%	50,140
2226R - Utility Maintenance Worker I	257109	1.00	100%	100%	60,989
2226R - Utility Maintenance Worker I	257111	1.00	100%	100%	59,466
2226R - Utility Maintenance Worker I	861143	1.00	100%	100%	52,505
2226R - Utility Maintenance Worker I	861145	1.00	100%	100%	54,182
2226R - Utility Maintenance Worker I	861146	1.00	100%	100%	48,908
2226R - Utility Maintenance Worker I	871504	1.00	100%	100%	48,492
2226R - Utility Maintenance Worker I	940127	1.00	100%	100%	49,014
2226R - Utility Maintenance Worker I	940131	1.00	100%	100%	65,720
2226R - Utility Maintenance Worker I	974199	1.00	100%	100%	58,757
2226R - Utility Maintenance Worker I	987316	1.00	100%	100%	44,714
2230R - Utility Maintenance Worker III	003972	1.00	100%	100%	67,208
2230R - Utility Maintenance Worker III	003980	1.00	100%	100%	72,118
2230R - Utility Maintenance Worker III	257113	1.00	100%	100%	66,125
2230R - Utility Maintenance Worker III	257114	1.00	100%	100%	74,620
2230R - Utility Maintenance Worker III	257116	1.00	100%	100%	67,367
2230R - Utility Maintenance Worker III	995202	1.00	100%	100%	75,193
2230R - Utility Maintenance Worker III	995205	1.00	100%	100%	75,193
2232R - PW Crew Supervisor	003957	1.00	100%	100%	66,471

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2232R - PW Crew Supervisor	003977	1.00	100%	100%	78,591
2232R - PW Crew Supervisor	003984	1.00	100%	100%	82,529
2232R - PW Crew Supervisor	871508	1.00	100%	100%	78,071
2232R - PW Crew Supervisor	987322	1.00	100%	100%	84,035
2746R - Regional WW Tech Trainer	003931	1.00	100%	100%	72,341
2751R - WW Operations Asst Mgr	968049	1.00	100%	100%	94,100
2752R - Field Operations Mgr	237129	1.00	100%	100%	102,013
Unit: 1233 - WW - Sewer Maintenance Total:		51.00			\$3,215,099
Unit: 1241 - WW - Wastewater Pumping Systems					
0912R - Trades Maint Specialist	205223	1.00	100%	100%	57,886
0914R - Trades Maint Foreman	010744	1.00	100%	100%	75,617
0914R - Trades Maint Foreman	956450	1.00	100%	100%	80,555
2230R - Utility Maintenance Worker III	003975	1.00	100%	100%	66,385
2315R - Civil Engineering Manager	267147	1.00	100%	100%	133,667
2704R - Industrial Electrician	871507	1.00	100%	100%	74,971
2704R - Industrial Electrician	893427	1.00	100%	100%	57,439
2727R - WW HD Maintenance Mechanic	205227	1.00	100%	100%	56,065
2727R - WW HD Maintenance Mechanic	968063	1.00	100%	100%	70,798
2727R - WW HD Maintenance Mechanic	968064	1.00	100%	100%	64,859
2732R - WW Mech Maintenance Tech	893428	1.00	100%	100%	48,496
Unit: 1241 - WW - Wastewater Pumping Systems Total:		11.00			\$786,736
Unit: 1246 - WW - Avra Valley WRF					
2780R - WW Ops and Maint Tech	004093	1.00	100%	100%	72,097
2780R - WW Ops and Maint Tech	010724	1.00	100%	100%	60,941
2780R - WW Ops and Maint Tech	257138	1.00	100%	100%	69,033
2780R - WW Ops and Maint Tech	257140	1.00	100%	100%	69,025
2784R - WW Ops and Maint Tech Supervis	215260	1.00	100%	100%	72,745
Unit: 1246 - WW - Avra Valley WRF Total:		5.00			\$343,840
Unit: 1247 - WW - Corona De Tucson WRF					
2780R - WW Ops and Maint Tech	004057	1.00	100%	100%	60,383

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2780R - WW Ops and Maint Tech	004075	1.00	100%	100%	55,695
2780R - WW Ops and Maint Tech	871488	1.00	100%	100%	60,601
2784R - WW Ops and Maint Tech Supervis	215255	1.00	100%	100%	68,115
Unit: 1247 - WW - Corona De Tucson WRF Total:		4.00			\$244,793
Unit: 1248 - WW - Green Valley WRF					
2780R - WW Ops and Maint Tech	205236	1.00	100%	100%	55,967
2780R - WW Ops and Maint Tech	226415	1.00	100%	100%	57,070
2780R - WW Ops and Maint Tech	984559	1.00	100%	100%	61,548
2780R - WW Ops and Maint Tech	984561	1.00	100%	100%	60,420
2784R - WW Ops and Maint Tech Supervis	277111	1.00	100%	100%	72,487
Unit: 1248 - WW - Green Valley WRF Total:		5.00			\$307,492
Unit: 1249 - WW - Tres Rios WRF					
1102R - Program Specialist	995211	1.00	100%	100%	63,987
2701R - WW Planner Scheduler	004072	1.00	100%	100%	82,259
2701R - WW Planner Scheduler	004087	1.00	100%	100%	84,783
2751R - WW Operations Asst Mgr	267137	1.00	100%	100%	88,716
2755R - WW Treatment Plant Mgr	851071	1.00	100%	100%	108,529
2780R - WW Ops and Maint Tech	003892	1.00	100%	100%	66,185
2780R - WW Ops and Maint Tech	004017	1.00	100%	100%	49,913
2780R - WW Ops and Maint Tech	004026	1.00	100%	100%	59,053
2780R - WW Ops and Maint Tech	004044	1.00	100%	100%	54,371
2780R - WW Ops and Maint Tech	004055	1.00	100%	100%	55,601
2780R - WW Ops and Maint Tech	004060	1.00	100%	100%	61,121
2780R - WW Ops and Maint Tech	004073	1.00	100%	100%	61,116
2780R - WW Ops and Maint Tech	004076	1.00	100%	100%	61,121
2780R - WW Ops and Maint Tech	004077	1.00	100%	100%	54,691
2780R - WW Ops and Maint Tech	004082	1.00	100%	100%	71,490
2780R - WW Ops and Maint Tech	004084	1.00	100%	100%	54,869
2780R - WW Ops and Maint Tech	004100	1.00	100%	100%	64,172
2780R - WW Ops and Maint Tech	004106	1.00	100%	100%	73,582
2780R - WW Ops and Maint Tech	004107	1.00	100%	100%	55,211

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2780R - WW Ops and Maint Tech	004114	1.00	100%	100%	70,465
2780R - WW Ops and Maint Tech	205222	1.00	100%	100%	54,243
2780R - WW Ops and Maint Tech	215210	1.00	100%	100%	61,123
2780R - WW Ops and Maint Tech	215238	1.00	100%	100%	73,731
2780R - WW Ops and Maint Tech	215243	1.00	100%	100%	55,211
2780R - WW Ops and Maint Tech	215257	1.00	100%	100%	61,956
2780R - WW Ops and Maint Tech	226423	1.00	100%	100%	55,604
2780R - WW Ops and Maint Tech	257133	1.00	100%	100%	49,913
2780R - WW Ops and Maint Tech	257139	1.00	100%	100%	61,251
2780R - WW Ops and Maint Tech	277105	1.00	100%	100%	65,217
2780R - WW Ops and Maint Tech	277106	1.00	100%	100%	53,851
2780R - WW Ops and Maint Tech	861125	1.00	100%	100%	63,444
2780R - WW Ops and Maint Tech	871490	1.00	100%	100%	62,485
2780R - WW Ops and Maint Tech	956495	1.00	100%	100%	62,160
2780R - WW Ops and Maint Tech	995213	1.00	100%	100%	51,670
2784R - WW Ops and Maint Tech Supervis	004010	1.00	100%	100%	79,232
2784R - WW Ops and Maint Tech Supervis	004013	1.00	100%	100%	77,202
2784R - WW Ops and Maint Tech Supervis	004059	1.00	100%	100%	71,967
2784R - WW Ops and Maint Tech Supervis	205238	1.00	100%	100%	71,913
2784R - WW Ops and Maint Tech Supervis	226432	1.00	100%	100%	76,364
2784R - WW Ops and Maint Tech Supervis	267116	1.00	100%	100%	72,877
2784R - WW Ops and Maint Tech Supervis	287109	1.00	100%	100%	70,628
2784R - WW Ops and Maint Tech Supervis	287110	1.00	100%	100%	72,690
2784R - WW Ops and Maint Tech Supervis	287111	1.00	100%	100%	77,223
2784R - WW Ops and Maint Tech Supervis	893412	1.00	100%	100%	75,542
2784R - WW Ops and Maint Tech Supervis	893418	1.00	100%	100%	79,090
2784R - WW Ops and Maint Tech Supervis	995216	1.00	100%	100%	65,881
Unit: 1249 - WW - Tres Rios WRF Total:		46.00			\$3,063,700
Unit: 1251 - WW - Mt Lemmon WRF					
2780R - WW Ops and Maint Tech	004058	1.00	100%	100%	69,129
2780R - WW Ops and Maint Tech	968061	1.00	100%	100%	62,160
Unit: 1251 - WW - Mt Lemmon WRF Total:		2.00			\$131,289

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1252 - WW - Plant Services-Central Maintenance					
0912R - Trades Maint Specialist	010528	1.00	100%	100%	67,367
0912R - Trades Maint Specialist	215215	1.00	100%	100%	62,434
0912R - Trades Maint Specialist	267112	1.00	100%	100%	65,323
0914R - Trades Maint Foreman	004109	1.00	100%	100%	67,616
0914R - Trades Maint Foreman	004111	1.00	100%	100%	65,585
0914R - Trades Maint Foreman	004115	1.00	100%	100%	85,080
0914R - Trades Maint Foreman	984564	1.00	100%	100%	76,002
0915R - Trades Maint Specialist Senior	004038	1.00	100%	100%	61,527
1102R - Program Specialist	257146	1.00	100%	100%	65,685
1102R - Program Specialist	892751	1.00	100%	100%	62,807
1845R - Program Coordinator	205239	1.00	100%	100%	73,557
2224R - Equip Operator Land Fill WTP	004045	1.00	100%	100%	75,462
2224R - Equip Operator Land Fill WTP	004088	1.00	100%	100%	53,812
2224R - Equip Operator Land Fill WTP	004126	1.00	100%	100%	67,693
2224R - Equip Operator Land Fill WTP	267123	1.00	100%	100%	72,212
2224R - Equip Operator Land Fill WTP	287106	1.00	100%	100%	59,708
2224R - Equip Operator Land Fill WTP	850501	1.00	100%	100%	59,317
2224R - Equip Operator Land Fill WTP	968072	1.00	100%	100%	66,087
2232R - PW Crew Supervisor	004046	1.00	100%	100%	84,178
2701R - WW Planner Scheduler	003910	1.00	100%	100%	107,804
2701R - WW Planner Scheduler	215231	1.00	100%	100%	89,798
2704R - Industrial Electrician	004116	1.00	100%	100%	71,510
2704R - Industrial Electrician	004118	1.00	100%	100%	59,466
2704R - Industrial Electrician	215250	1.00	100%	100%	74,528
2704R - Industrial Electrician	226416	1.00	100%	100%	63,343
2704R - Industrial Electrician	226421	1.00	100%	100%	75,738
2704R - Industrial Electrician	257148	1.00	100%	100%	71,247
2704R - Industrial Electrician	861127	1.00	100%	100%	63,874
2704R - Industrial Electrician	995219	1.00	100%	100%	59,647
2727R - WW HD Maintenance Mechanic	004034	1.00	100%	100%	78,810
2727R - WW HD Maintenance Mechanic	004037	1.00	100%	100%	53,014
2727R - WW HD Maintenance Mechanic	004039	1.00	100%	100%	67,776

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2727R - WW HD Maintenance Mechanic	004041	1.00	100%	100%	64,735
2727R - WW HD Maintenance Mechanic	004050	1.00	100%	100%	56,828
2727R - WW HD Maintenance Mechanic	004051	1.00	100%	100%	56,828
2727R - WW HD Maintenance Mechanic	004108	1.00	100%	100%	67,241
2727R - WW HD Maintenance Mechanic	004112	1.00	100%	100%	62,797
2727R - WW HD Maintenance Mechanic	010723	1.00	100%	100%	74,277
2727R - WW HD Maintenance Mechanic	205235	1.00	100%	100%	67,250
2727R - WW HD Maintenance Mechanic	215205	1.00	100%	100%	57,079
2727R - WW HD Maintenance Mechanic	215217	1.00	100%	100%	56,828
2727R - WW HD Maintenance Mechanic	215249	1.00	100%	100%	68,713
2727R - WW HD Maintenance Mechanic	851146	1.00	100%	100%	53,142
2732R - WW Mech Maintenance Tech	003991	1.00	100%	100%	60,764
2732R - WW Mech Maintenance Tech	004042	1.00	100%	100%	48,149
2732R - WW Mech Maintenance Tech	277104	1.00	100%	100%	50,418
2732R - WW Mech Maintenance Tech	871481	1.00	100%	100%	51,017
2732R - WW Mech Maintenance Tech	956462	1.00	100%	100%	48,678
2738R - WW Treatment Plant Mech Lead	850499	1.00	100%	100%	75,821
2739R - WW Ttrmnt Plnt Maint Asst Mgr	004000	1.00	100%	100%	108,264
2739R - WW Ttrmnt Plnt Maint Asst Mgr	004032	1.00	100%	100%	100,436
2739R - WW Ttrmnt Plnt Maint Asst Mgr	226422	1.00	100%	100%	102,652
2755R - WW Treatment Plant Mgr	004005	1.00	100%	100%	120,508
2770R - WW Instr Process Cntrl Spec	004024	1.00	100%	100%	66,535
2770R - WW Instr Process Cntrl Spec	004117	1.00	100%	100%	66,405
2770R - WW Instr Process Cntrl Spec	215274	1.00	100%	100%	77,381
2770R - WW Instr Process Cntrl Spec	861128	1.00	100%	100%	76,989
2770R - WW Instr Process Cntrl Spec	882139	1.00	100%	100%	65,819
2770R - WW Instr Process Cntrl Spec	995209	1.00	100%	100%	67,742
2771R - WW Instr Process Cntrl Supvr	004047	1.00	100%	100%	83,495
2771R - WW Instr Process Cntrl Supvr	861129	1.00	100%	100%	67,274
Unit: 1252 - WW - Plant Services-Central Maintenance Total:		61.00			\$4,252,068
Unit: 1255 - WW - Special Assistance Office					
1845R - Program Coordinator	257101	1.00	100%	100%	67,338

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
1845R - Program Coordinator	267169	1.00	100%	100%	63,705
1847R - Program Manager	215229	1.00	100%	100%	71,014
Unit: 1255 - WW - Special Assistance Office Total:		3.00			\$202,056
Unit: 1256 - WW - Treatment Inventory					
0910R - Trades Maintenance Helper	872353	1.00	100%	100%	43,084
1212R - Supply Technician Senior	010174	1.00	100%	100%	43,611
1213R - Supply Technician Principal	002984	1.00	100%	100%	44,069
1213R - Supply Technician Principal	003870	1.00	100%	100%	52,725
1213R - Supply Technician Principal	984536	1.00	100%	100%	53,576
1231R - Buyer	267115	1.00	100%	100%	54,049
1231R - Buyer	277113	1.00	100%	100%	51,266
1257R - Purchasing Warehouse Supvr	003879	1.00	100%	100%	67,652
1821R - Admin Services Mgr	974213	1.00	100%	100%	86,027
Unit: 1256 - WW - Treatment Inventory Total:		9.00			\$496,060
Unit: 2027 - WW - Field Engineering Services					
1822R - Admin Services Mgr Senior	000361	1.00	100%	100%	109,121
2233R - PW Supervisor	003933	1.00	100%	100%	71,879
2234R - PW Supervisor Senior	257123	1.00	100%	100%	79,423
2313R - Civil Engineering Asst Senior	267163	1.00	100%	100%	94,637
2314R - Civil Engineer	257124	1.00	100%	100%	106,333
2315R - Civil Engineering Manager	265808	1.00	100%	100%	120,528
2344R - Public Works Mgr	003881	1.00	100%	100%	77,803
2457R - Utility Locator	003924	1.00	100%	100%	44,780
2457R - Utility Locator	257150	1.00	100%	100%	48,170
2457R - Utility Locator	890138	1.00	100%	100%	55,515
2457R - Utility Locator	956463	1.00	100%	100%	55,159
2459R - Utility Coordinator	000991	1.00	100%	100%	65,517
2459R - Utility Coordinator	000997	1.00	100%	100%	65,638
2459R - Utility Coordinator	890137	1.00	100%	100%	65,530
2465R - PW Construction Insp	003934	1.00	100%	100%	67,134
2465R - PW Construction Insp	003936	1.00	100%	100%	65,575

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2465R - PW Construction Insp	003937	1.00	100%	100%	66,026
2465R - PW Construction Insp	257127	1.00	100%	100%	58,310
2465R - PW Construction Insp	861114	1.00	100%	100%	54,829
2466R - PW Construction Insp Senior	003926	1.00	100%	100%	64,064
2466R - PW Construction Insp Senior	213404	1.00	100%	100%	59,160
2466R - PW Construction Insp Senior	257128	1.00	100%	100%	68,205
Unit: 2027 - WW - Field Engineering Services Total:		22.00			\$1,563,336
Unit: 2029 - WW - CIP Management					
1845R - Program Coordinator	900625	1.00	100%	100%	64,920
1847R - Program Manager	277110	1.00	100%	100%	83,195
1847R - Program Manager	974192	1.00	100%	100%	74,204
2312R - Civil Engineering Asst	004096	1.00	100%	100%	83,485
2313R - Civil Engineering Asst Senior	003908	1.00	100%	100%	91,256
2313R - Civil Engineering Asst Senior	850508	1.00	100%	100%	88,960
2315R - Civil Engineering Manager	003932	1.00	100%	100%	130,421
4232R - Program Mgr Senior	963550	1.00	100%	100%	97,128
7110R - Spec Staff Asst Senior Unclass	265812	1.00	100%	100%	69,128
7120R - Program Coordinator Unclas	205231	1.00	100%	100%	100,911
7120R - Program Coordinator Unclas	861107	1.00	100%	100%	90,796
7120R - Program Coordinator Unclas	893441	1.00	100%	100%	96,942
7120R - Program Coordinator Unclas	968026	1.00	100%	100%	102,701
7150R - Program Manager Unclas	004054	1.00	100%	100%	121,427
Unit: 2029 - WW - CIP Management Total:		14.00			\$1,295,472
Unit: 2863 - WW - Reg Permit & Compliance					
1168R - Admin Suppt Specialist Senior	956526	1.00	100%	100%	64,511
1171R - Admin Supp Specialist	010178	1.00	100%	100%	52,078
1171R - Admin Supp Specialist	205221	1.00	100%	100%	52,201
1171R - Admin Supp Specialist	861136	1.00	100%	100%	54,228
1814R - Admin Specialist Senior	215271	1.00	100%	100%	65,000
1821R - Admin Services Mgr	205240	1.00	100%	100%	94,551
1845R - Program Coordinator	010463	1.00	100%	100%	70,183

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2353R - Regul Compl Data Analyst	003883	1.00	100%	100%	69,087
2353R - Regul Compl Data Analyst	003894	1.00	100%	100%	60,301
2355R - Regul Compl Data Coord	861137	1.00	100%	100%	67,281
2360R - Permit Regul Compl Officer	004003	1.00	100%	100%	93,025
2360R - Permit Regul Compl Officer	871500	1.00	100%	100%	80,606
2383R - Hydrologist Principal	215218	1.00	100%	100%	72,657
7150R - Program Manager Unclas	003918	1.00	100%	100%	118,529
Unit: 2863 - WW - Reg Permit & Compliance Total:		14.00			\$1,014,238
Unit: 2864 - WW - Industrial Treatment					
2358R - Permit Regul Compl Spec	003929	1.00	100%	100%	67,101
2358R - Permit Regul Compl Spec	226430	1.00	100%	100%	75,169
2359R - Permit Regul Compl Coord	003901	1.00	100%	100%	74,296
2359R - Permit Regul Compl Coord	861135	1.00	100%	100%	69,241
2359R - Permit Regul Compl Coord	861138	1.00	100%	100%	81,444
2360R - Permit Regul Compl Officer	861134	1.00	100%	100%	85,269
2416R - Ind Wastewater Inspector	003928	1.00	100%	100%	78,327
2416R - Ind Wastewater Inspector	003930	1.00	100%	100%	67,584
2416R - Ind Wastewater Inspector	010460	1.00	100%	100%	64,264
2416R - Ind Wastewater Inspector	226433	1.00	100%	100%	71,225
2416R - Ind Wastewater Inspector	861139	1.00	100%	100%	70,308
2416R - Ind Wastewater Inspector	882143	1.00	100%	100%	67,066
2416R - Ind Wastewater Inspector	906433	1.00	100%	100%	50,922
2416R - Ind Wastewater Inspector	947544	1.00	100%	100%	64,716
2416R - Ind Wastewater Inspector	956452	1.00	100%	100%	75,661
Unit: 2864 - WW - Industrial Treatment Total:		15.00			\$1,062,592
Unit: 2867 - WW - Laboratory Services					
2741R - WW Laboratory Tech	004028	1.00	100%	100%	47,718
2741R - WW Laboratory Tech	004065	1.00	100%	100%	54,377
2741R - WW Laboratory Tech	004067	1.00	100%	100%	58,736
2741R - WW Laboratory Tech	010177	1.00	100%	100%	48,673
2741R - WW Laboratory Tech	871491	1.00	100%	100%	60,716

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2741R - WW Laboratory Tech	882145	1.00	100%	100%	53,146
2741R - WW Laboratory Tech	893419	1.00	100%	100%	53,971
2741R - WW Laboratory Tech	947541	1.00	100%	100%	53,971
2741R - WW Laboratory Tech	956531	1.00	100%	100%	65,869
2742R - WW Laboratory Chemist	004063	1.00	100%	100%	79,477
2742R - WW Laboratory Chemist	004064	1.00	100%	100%	80,655
2742R - WW Laboratory Chemist	004110	1.00	100%	100%	75,066
2742R - WW Laboratory Chemist	004119	1.00	100%	100%	75,196
2742R - WW Laboratory Chemist	010175	1.00	100%	100%	78,720
2742R - WW Laboratory Chemist	010461	1.00	100%	100%	64,350
2742R - WW Laboratory Chemist	010462	1.00	100%	100%	65,452
2742R - WW Laboratory Chemist	861140	1.00	100%	100%	64,610
2742R - WW Laboratory Chemist	871499	1.00	100%	100%	63,830
2742R - WW Laboratory Chemist	882144	1.00	100%	100%	70,965
2742R - WW Laboratory Chemist	893422	1.00	100%	100%	64,090
2742R - WW Laboratory Chemist	906406	1.00	100%	100%	69,549
2742R - WW Laboratory Chemist	906408	1.00	100%	100%	70,696
2742R - WW Laboratory Chemist	947535	1.00	100%	100%	65,452
2742R - WW Laboratory Chemist	947536	1.00	100%	100%	64,350
2742R - WW Laboratory Chemist	947537	1.00	100%	100%	64,480
2742R - WW Laboratory Chemist	947538	1.00	100%	100%	64,302
2742R - WW Laboratory Chemist	947539	1.00	100%	100%	64,350
2743R - WW Laboratory Chemist Spec	010459	1.00	100%	100%	72,489
2743R - WW Laboratory Chemist Spec	267114	1.00	100%	100%	81,554
2743R - WW Laboratory Chemist Spec	906414	1.00	100%	100%	77,853
2743R - WW Laboratory Chemist Spec	928054	1.00	100%	100%	70,838
2745R - WW Laboratory Manager	004061	1.00	100%	100%	79,250
Unit: 2867 - WW - Laboratory Services Total:		32.00			\$2,124,748
Unit: 3278 - WW - Biogas Treatment Facility					
0915R - Trades Maint Specialist Senior	226431	1.00	100%	100%	76,428
Unit: 3278 - WW - Biogas Treatment Facility Total:		1.00			\$76,428

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation Total:	<u>418.00</u>	<u>\$30,100,276</u>
Fund : 5008 - WW Ops Total:	<u>418.00</u>	<u>\$30,100,276</u>
Fund Type : 0315 - Regional Wastewater Reclamation Total:	<u>418.00</u>	<u>\$30,100,276</u>

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0316 - Parking Garages

Fund : 5009 - Parking Garages

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2280 - FM - Public Service Garage					
1171R - Admin Supp Specialist	251113	1.00	100%	100%	50,517
1171R - Admin Supp Specialist	271109	1.00	100%	100%	53,957
1171R - Admin Supp Specialist	952521	1.00	100%	100%	43,519
1171R - Admin Supp Specialist	New Position	1.00	100%	100%	47,086
1812R - Administrative Specialist	981360	1.00	100%	100%	50,583
1847R - Program Manager	900685	1.00	100%	100%	66,304
Unit: 2280 - FM - Public Service Garage Total:		6.00			\$311,966
Department : FM - Facilities Management Total:		6.00			\$311,966
Fund : 5009 - Parking Garages Total:		6.00			\$311,966
Fund Type : 0316 - Parking Garages Total:		6.00			\$311,966
Fund Group : 0204 - Enterprise Total:		475.00			\$34,920,722

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6000 - TeleData

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0580 - IT - Telecomm Svc					
4716R - IT Tech Support Analyst	937588	1.00	100%	100%	87,011
4716R - IT Tech Support Analyst	943022	1.00	100%	100%	74,642
4716R - IT Tech Support Analyst	956499	1.00	100%	100%	65,630
4717R - IT Tech Support Analyst Senior	000935	1.00	100%	100%	94,114
4717R - IT Tech Support Analyst Senior	308625	1.00	100%	100%	97,509
4717R - IT Tech Support Analyst Senior	965104	1.00	100%	100%	77,866
4719R - ITD Tech Support Engineer	213414	1.00	100%	100%	95,673
4719R - ITD Tech Support Engineer	265415	1.00	100%	100%	102,460
4719R - ITD Tech Support Engineer	308624	1.00	100%	100%	111,653
4723R - ITD Communications Engineer	003000	1.00	100%	100%	117,916
4723R - ITD Communications Engineer	003919	1.00	100%	100%	109,966
4723R - ITD Communications Engineer	010289	1.00	100%	100%	101,130
7353R - ITD Deputy Director	231352	1.00	100%	100%	142,676
7702R - ITD Tech Infrs Cntr Mgr Unclas	000847	1.00	100%	100%	122,699
Unit: 0580 - IT - Telecomm Svc Total:		14.00			\$1,400,946
Department : IT - Information Technology Total:		14.00			\$1,400,946
Fund : 6000 - TeleData Total:		14.00			\$1,400,946

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6013 - IT Computer Hardware/Software

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2408 - IT - Server and Storage					
4717R - IT Tech Support Analyst Senior	267932	1.00	100%	100%	82,851
4717R - IT Tech Support Analyst Senior	308617	1.00	100%	100%	90,584
4717R - IT Tech Support Analyst Senior	320818	1.00	100%	100%	82,851
4717R - IT Tech Support Analyst Senior	900085	1.00	100%	100%	85,077
4719R - ITD Tech Support Engineer	003956	1.00	100%	100%	87,566
4719R - ITD Tech Support Engineer	010266	1.00	100%	100%	89,561
4719R - ITD Tech Support Engineer	267936	1.00	100%	100%	97,821
4719R - ITD Tech Support Engineer	320819	1.00	100%	100%	91,620
4719R - ITD Tech Support Engineer	984545	1.00	100%	100%	93,373
4721R - ITD Computing Engineer	000855	1.00	100%	100%	99,756
4721R - ITD Computing Engineer	261353	1.00	100%	100%	129,058
7702R - ITD Tech Infrs Cntr Mgr Unclas	968055	1.00	100%	100%	130,815
Unit: 2408 - IT - Server and Storage Total:		12.00			\$1,160,934
Unit: 2410 - IT - Computer Hardware					
1211R - Supply Technician	010291	1.00	100%	100%	33,480
1213R - Supply Technician Principal	850409	1.00	100%	100%	46,831
1454R - Training & Development Officer	000912	1.00	100%	100%	87,377
1454R - Training & Development Officer	906000	1.00	100%	100%	72,289
1847R - Program Manager	974193	1.00	100%	100%	65,823
4701R - IT Svs Suppt Specialist	000546	1.00	100%	100%	65,021
4701R - IT Svs Suppt Specialist	010028	1.00	100%	100%	72,291
4701R - IT Svs Suppt Specialist	215267	1.00	100%	100%	55,064
4701R - IT Svs Suppt Specialist	261351	1.00	100%	100%	76,665
4701R - IT Svs Suppt Specialist	267135	1.00	100%	100%	62,158
4701R - IT Svs Suppt Specialist	271357	1.00	100%	100%	66,608
4701R - IT Svs Suppt Specialist	300021	1.00	100%	100%	95,279
4701R - IT Svs Suppt Specialist	300510	1.00	100%	100%	65,411
4701R - IT Svs Suppt Specialist	308622	1.00	100%	100%	78,833
4701R - IT Svs Suppt Specialist	901952	1.00	100%	100%	85,887
4701R - IT Svs Suppt Specialist	956500	1.00	100%	100%	76,821
4701R - IT Svs Suppt Specialist	975572	1.00	100%	100%	62,936

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6013 - IT Computer Hardware/Software

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
4701R - IT Svs Suppt Specialist	991304	1.00	100%	100%	61,723
4703R - IT Svs Support Analyst	004094	1.00	100%	100%	77,473
4703R - IT Svs Support Analyst	320212	1.00	100%	100%	65,702
4704R - ITD Svs Support Analyst Senior	900638	1.00	100%	100%	77,937
4716R - IT Tech Support Analyst	000877	1.00	100%	100%	88,291
4716R - IT Tech Support Analyst	001305	1.00	100%	100%	72,289
4716R - IT Tech Support Analyst	850413	1.00	100%	100%	93,609
4716R - IT Tech Support Analyst	871030	1.00	100%	100%	83,683
4716R - IT Tech Support Analyst	902162	1.00	100%	100%	83,827
4716R - IT Tech Support Analyst	952611	1.00	100%	100%	84,869
4716R - IT Tech Support Analyst	991206	1.00	100%	100%	77,346
4717R - IT Tech Support Analyst Senior	000835	1.00	100%	100%	87,461
4717R - IT Tech Support Analyst Senior	000854	1.00	100%	100%	95,285
4717R - IT Tech Support Analyst Senior	257131	1.00	100%	100%	82,831
4717R - IT Tech Support Analyst Senior	320214	1.00	100%	100%	86,659
4717R - IT Tech Support Analyst Senior	935117	1.00	100%	100%	74,700
4717R - IT Tech Support Analyst Senior	954523	1.00	100%	100%	94,035
4719R - ITD Tech Support Engineer	320235	1.00	100%	100%	94,438
4721R - ITD Computing Engineer	281352	1.00	100%	100%	108,013
4721R - ITD Computing Engineer	991302	1.00	100%	100%	78,873
4741R - IT Apps Developer Senior	271360	1.00	100%	100%	86,207
4745R - IT Applications Analyst	320219	1.00	100%	100%	103,861
4750R - IT Information Engineer	000829	1.00	100%	100%	119,271
4761R - ITD Business System Analyst Sr	920042	1.00	100%	100%	124,731
7485R - Admin Suppt Svs Mgr Unclas	261352	1.00	100%	100%	144,095
7702R - ITD Tech Infrs Cntr Mgr Unclas	000880	1.00	100%	100%	123,834
7702R - ITD Tech Infrs Cntr Mgr Unclas	991208	1.00	100%	100%	122,908
9997T - Adult Work Experience Prgm, TEMP	320930	6.00	100%	100%	203,489
Unit: 2410 - IT - Computer Hardware Total:		50.00			\$3,866,209
Department : IT - Information Technology Total:		62.00			\$5,027,142
Fund : 6013 - IT Computer Hardware/Software Total:		62.00			\$5,027,142

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6014 - Wireless Integrated Network Subscriber Services ISF

Department : WIN - Wireless Integrated Network

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2658 - WIN - Subscriber Services					
1812R - Administrative Specialist	871485	1.00	100%	100%	65,646
4716R - IT Tech Support Analyst	271204	1.00	100%	100%	84,777
4716R - IT Tech Support Analyst	900640	1.00	100%	100%	95,202
4717R - IT Tech Support Analyst Senior	318553	1.00	100%	100%	90,100
Unit: 2658 - WIN - Subscriber Services Total:		4.00			\$335,725
Department : WIN - Wireless Integrated Network Total:		4.00			\$335,725
Fund : 6014 - Wireless Integrated Network Subscriber Services ISF Total:		4.00			\$335,725
Fund Type : 0317 - Other Internal Service Total:		80.00			\$6,763,813

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6004 - Risk Management

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3094 - FM - Safety and Loss Prevention					
1557R - Safety Health Loss Control Off	000926	1.00	100%	100%	58,315
1557R - Safety Health Loss Control Off	850193	1.00	100%	100%	62,749
1557R - Safety Health Loss Control Off	918103	1.00	100%	100%	62,775
1557R - Safety Health Loss Control Off	927188	1.00	100%	100%	60,385
1559R - Loss Control Manager	003811	1.00	100%	100%	82,449
1845R - Program Coordinator	320343	1.00	100%	100%	74,000
Unit: 3094 - FM - Safety and Loss Prevention Total:		6.00			\$400,673
Unit: 3095 - FM - Enviro Liab and Prop					
1554R - Env Svs Officer Fin Risk Mgmt	910107	1.00	100%	100%	112,660
Unit: 3095 - FM - Enviro Liab and Prop Total:		1.00			\$112,660
Unit: 3131 - FM - Training					
1171R - Admin Supp Specialist	850536	1.00	100%	100%	44,013
1557R - Safety Health Loss Control Off	260025	1.00	100%	100%	64,974
Unit: 3131 - FM - Training Total:		2.00			\$108,987
Department : FM - Facilities Management Total:		9.00			\$622,320

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6004 - Risk Management

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0469 - FN - General-Auto Liability					
1814R - Admin Specialist Senior	918102	1.00	100%	100%	61,506
1847R - Program Manager	260024	1.00	100%	100%	77,873
Unit: 0469 - FN - General-Auto Liability Total:		2.00			\$139,379
Unit: 0480 - FN - Risk Management Administration					
1845R - Program Coordinator	003813	1.00	100%	100%	63,687
7425R - Risk Manager	003812	1.00	100%	100%	132,407
Unit: 0480 - FN - Risk Management Administration Total:		2.00			\$196,095
Department : FN - Finance & Risk Management Total:		4.00			\$335,473

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6004 - Risk Management

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3097 - HR - Occupational Med					
1845R - Program Coordinator	952511	1.00	100%	100%	76,732
Unit: 3097 - HR - Occupational Med Total:		1.00			\$76,732
Department : HR - Human Resources Total:		1.00			\$76,732
Fund : 6004 - Risk Management Total:		14.00			\$1,034,526

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6007 - Risk Management - Workers Comp

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3099 - HR - Workers Comp					
0030R - Office Support Level III	927187	1.00	100%	100%	44,169
1558R - Occupational Medical Manager	851074	1.00	100%	100%	92,324
Unit: 3099 - HR - Workers Comp Total:		2.00			\$136,493
Department : HR - Human Resources Total:		2.00			\$136,493
Fund : 6007 - Risk Management - Workers Comp Total:		2.00			\$136,493
Fund Type : 0318 - Risk Management Total:		16.00			\$1,171,019

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0325 - Health Benefits

Fund : 6011 - Health Benefit Self-Insurance Fund

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2147 - HR - Administration - Health Benefit Self Ins					
1116R - HR Benefits Financial Analyst	318753	1.00	100%	100%	86,425
1127R - HR Technician III	002732	1.00	100%	100%	60,647
1127R - HR Technician III	002739	1.00	100%	100%	51,092
1127R - HR Technician III	318755	1.00	100%	100%	43,914
1521R - Human Resources Analyst	211212	1.00	100%	100%	72,631
1521R - Human Resources Analyst	318752	1.00	100%	100%	72,761
1521R - Human Resources Analyst	318754	1.00	100%	100%	70,311
1521R - Human Resources Analyst	940057	1.00	100%	100%	72,622
1524R - HR Supervisor	002752	1.00	100%	100%	97,866
1528R - HR Division Manager	870612	1.00	100%	100%	131,796
1530R - HR Nurse Liaison	320516	1.00	100%	100%	82,786
1556R - HR Information Systems Spec	944552	1.00	100%	100%	82,428
1566R - HR Technician I	001226	1.00	100%	100%	49,134
1847R - Program Manager	882009	1.00	100%	100%	83,075
Unit: 2147 - HR - Administration - Health Benefit Self Ins Total:		14.00			\$1,057,487
Department : HR - Human Resources Total:		14.00			\$1,057,487
Fund : 6011 - Health Benefit Self-Insurance Fund Total:		14.00			\$1,057,487
Fund Type : 0325 - Health Benefits Total:		14.00			\$1,057,487

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0328 - Fleet Services

Fund : 6002 - Fleet Services Ops

Department : FS - Fleet Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0495 - FS - Administration-Accounting					
1171R - Admin Supp Specialist	010502	1.00	100%	100%	41,795
1171R - Admin Supp Specialist	266301	1.00	100%	100%	47,085
1171R - Admin Supp Specialist	892054	1.00	100%	100%	53,959
1812R - Administrative Specialist	320384	1.00	100%	100%	58,713
1847R - Program Manager	000105	1.00	100%	100%	71,277
1847R - Program Manager	000115	1.00	100%	100%	84,185
1861R - Special Staff Assistant	871477	1.00	100%	100%	52,746
2274R - Fleet Maintenance Manager	236301	1.00	100%	100%	104,166
Unit: 0495 - FS - Administration-Accounting Total:		8.00			\$513,927
Unit: 0496 - FS - Automotive Shop					
0910R - Trades Maintenance Helper	000116	1.00	100%	100%	41,801
0911R - Trades Maint Tech	000121	1.00	100%	100%	50,171
0911R - Trades Maint Tech	010496	1.00	100%	100%	50,171
0912R - Trades Maint Specialist	000125	1.00	100%	100%	69,143
0912R - Trades Maint Specialist	000128	1.00	100%	100%	68,150
0912R - Trades Maint Specialist	000136	1.00	100%	100%	56,710
0912R - Trades Maint Specialist	000138	1.00	100%	100%	57,358
0912R - Trades Maint Specialist	010489	1.00	100%	100%	54,784
0912R - Trades Maint Specialist	010504	1.00	100%	100%	65,162
0912R - Trades Maint Specialist	215501	1.00	100%	100%	58,646
0912R - Trades Maint Specialist	246302	1.00	100%	100%	73,380
0912R - Trades Maint Specialist	975600	1.00	100%	100%	71,303
0913R - Trades Maint Supervisor	000106	1.00	100%	100%	76,279
0913R - Trades Maint Supervisor	000118	1.00	100%	100%	76,076
0914R - Trades Maint Foreman	000143	1.00	100%	100%	79,778
0915R - Trades Maint Specialist Senior	000131	1.00	100%	100%	74,908
0915R - Trades Maint Specialist Senior	000140	1.00	100%	100%	84,174
0915R - Trades Maint Specialist Senior	000141	1.00	100%	100%	65,382
0915R - Trades Maint Specialist Senior	995501	1.00	100%	100%	77,106
Unit: 0496 - FS - Automotive Shop Total:		19.00			\$1,250,483

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0328 - Fleet Services

Fund : 6002 - Fleet Services Ops

Department : FS - Fleet Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0499 - FS - Fleet Management					
2274R - Fleet Maintenance Manager	000120	1.00	100%	100%	95,527
2274R - Fleet Maintenance Manager	010491	1.00	100%	100%	84,249
7455R - Fleet Services Dept Director	010625	1.00	100%	100%	157,173
7485R - Admin Suppt Svs Mgr Unclas	286307	1.00	100%	100%	90,582
Unit: 0499 - FS - Fleet Management Total:		4.00			\$427,531
Unit: 0500 - FS - Fuel Management					
2270R - Fleet Svs Suppt Spec Senior	975601	1.00	100%	100%	71,094
Unit: 0500 - FS - Fuel Management Total:		1.00			\$71,094
Unit: 0501 - FS - Fuel Truck Costs					
0912R - Trades Maint Specialist	010493	1.00	100%	100%	60,740
Unit: 0501 - FS - Fuel Truck Costs Total:		1.00			\$60,740
Unit: 0504 - FS - Parts Warehouse					
1224R - Fleet Services Supp Supervisor	000915	1.00	100%	100%	76,224
2266R - Fleet Svs Suppt Spec	000112	1.00	100%	100%	60,375
2266R - Fleet Svs Suppt Spec	000117	1.00	100%	100%	40,186
2270R - Fleet Svs Suppt Spec Senior	266302	1.00	100%	100%	64,771
Unit: 0504 - FS - Parts Warehouse Total:		4.00			\$241,555
Unit: 0505 - FS - Quality Control					
0914R - Trades Maint Foreman	000119	1.00	100%	100%	69,847
2266R - Fleet Svs Suppt Spec	000135	1.00	100%	100%	53,414
2266R - Fleet Svs Suppt Spec	000547	1.00	100%	100%	54,584
2270R - Fleet Svs Suppt Spec Senior	010505	1.00	100%	100%	64,579
2270R - Fleet Svs Suppt Spec Senior	286302	1.00	100%	100%	52,098
Unit: 0505 - FS - Quality Control Total:		5.00			\$294,522
Unit: 1555 - FS - Heavy Truck & Equipment Shop					
0911R - Trades Maint Tech	000122	1.00	100%	100%	44,365
0912R - Trades Maint Specialist	000129	1.00	100%	100%	59,252

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0328 - Fleet Services

Fund : 6002 - Fleet Services Ops

Department : FS - Fleet Services

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maint Specialist	000130	1.00	100%	100%	56,710
0912R - Trades Maint Specialist	000139	1.00	100%	100%	66,775
0912R - Trades Maint Specialist	320381	1.00	100%	100%	63,975
0914R - Trades Maint Foreman	000126	1.00	100%	100%	79,813
0915R - Trades Maint Specialist Senior	000127	1.00	100%	100%	68,523
0915R - Trades Maint Specialist Senior	010498	1.00	100%	100%	71,836
0915R - Trades Maint Specialist Senior	010503	1.00	100%	100%	74,342
0915R - Trades Maint Specialist Senior	267104	1.00	100%	100%	87,302
Unit: 1555 - FS - Heavy Truck & Equipment Shop Total:		10.00			\$672,892
Unit: 3096 - FS - Telematics					
1845R - Program Coordinator	010695	1.00	100%	100%	67,081
1845R - Program Coordinator	320526	1.00	100%	100%	74,795
Unit: 3096 - FS - Telematics Total:		2.00			\$141,877
Department : FS - Fleet Services Total:		54.00			\$3,674,621
Fund : 6002 - Fleet Services Ops Total:		54.00			\$3,674,621
Fund Type : 0328 - Fleet Services Total:		54.00			\$3,674,621
Fund Group : 0205 - Internal Service Total:		164.00			\$12,666,941

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0211 - School Reserve Special Programs

Fund Type : 0327 - School Reserve Special Revenue

Fund : 2169 - SS - Special Programs

Department : SS - School Superintendent

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3173 - SS - Small Schools					
7136R - Program Specialist Unclas	321035	1.00	100%	100%	36,995
7150R - Program Manager Unclas	321038	0.50	50%	100%	44,315
7150R - Program Manager Unclas	321039	0.60	60%	100%	65,337
7150R - Program Manager Unclas	321040	0.50	50%	100%	38,343
7150R - Program Manager Unclas	321041	0.75	75%	100%	71,686
7150R - Program Manager Unclas	321042	0.60	60%	100%	58,591
7150R - Program Manager Unclas	321043	1.00	100%	100%	72,988
Unit: 3173 - SS - Small Schools Total:		4.95			\$388,255
Department : SS - School Superintendent Total:		4.95			\$388,255
Fund : 2169 - SS - Special Programs Total:		4.95			\$388,255
Fund Type : 0327 - School Reserve Special Revenue Total:		4.95			\$388,255
Fund Group : 0211 - School Reserve Special Programs Total:		4.95			\$388,255
All Fund Groups Total:		6,840.16			\$514,127,639