

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : ADG - Analytics & Data Governance

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3030 - ADG - Analytics and Data Governance Office					
1396R - Business Intelligence Analyst	320749	1.00	100%	100%	69,198
1396R - Business Intelligence Analyst	320855	1.00	100%	100%	74,951
1397R - Business Intel Analyst Senior	320218	1.00	100%	100%	93,417
1397R - Business Intel Analyst Senior	320854	1.00	100%	100%	121,022
1397R - Business Intel Analyst Senior	320898	1.00	100%	100%	129,477
1484R - IT Systems & Programming Mgr	321032	1.00	100%	100%	122,153
1484R - IT Systems & Programming Mgr	321366	1.00	100%	100%	121,882
1814R - Admin Specialist Senior	320812	1.00	100%	100%	63,312
4743R - IT Applications Engineer	320747	1.00	100%	100%	103,157
4743R - IT Applications Engineer	320853	1.00	100%	100%	89,679
4743R - IT Applications Engineer	320856	1.00	100%	100%	102,892
4743R - IT Applications Engineer	320871	1.00	100%	100%	89,703
4743R - IT Applications Engineer	320873	1.00	100%	100%	123,415
4750R - IT Information Engineer	213417	1.00	100%	100%	128,856
4750R - IT Information Engineer	320231	1.00	100%	100%	128,986
4750R - IT Information Engineer	320745	1.00	100%	100%	94,194
4750R - IT Information Engineer	320746	1.00	100%	100%	109,384
5215R - Finance Analyst Principal CF	320748	1.00	100%	100%	86,148
7120R - Program Coordinator Unclas	320885	0.60	60%	100%	80,199
7485R - Admin Suppt Svs Mgr Unclas	320743	1.00	100%	100%	198,497
7485R - Admin Suppt Svs Mgr Unclas	320744	1.00	100%	100%	138,827
Unit: 3030 - ADG - Analytics and Data Governance Office Total:		20.60			\$2,269,349
Department : ADG - Analytics & Data Governance Total:		20.60			\$2,269,349

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Fund : 1000 - General Fund

Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0009 - AS - Admin					
1171R - Admin Supp Specialist	955720	1.00	100%	100%	54,528
1812R - Administrative Specialist	000037	1.00	100%	100%	55,252
1814R - Admin Specialist Senior	000054	1.00	100%	100%	68,154
1821R - Admin Services Mgr	944530	1.00	100%	100%	97,749
7015R - Secretary Senior Unclas	250504	1.00	100%	100%	57,387
7015R - Secretary Senior Unclas	944535	1.00	100%	100%	55,387
7020R - Special Staff Asst Unclas	000003	1.00	100%	100%	46,686
7020R - Special Staff Asst Unclas	321410	1.00	100%	100%	46,686
7020R - Special Staff Asst Unclas	321411	1.00	100%	100%	46,686
7125R - Spec Staff Assis-EI Off-Un	000068	1.00	100%	100%	56,231
7150R - Program Manager Unclas	000005	1.00	100%	100%	97,733
7150R - Program Manager Unclas	000009	1.00	100%	100%	96,946
7150R - Program Manager Unclas	000070	1.00	100%	100%	97,733
7150R - Program Manager Unclas	000595	1.00	100%	100%	72,119
7150R - Program Manager Unclas	320185	1.00	100%	100%	80,578
7150R - Program Manager Unclas	321409	1.00	100%	100%	73,791
7150R - Program Manager Unclas	871251	1.00	100%	100%	97,733
7150R - Program Manager Unclas	944531	1.00	100%	100%	97,733
9970R - Assessor	000006	1.00	100%	100%	143,995
Unit: 0009 - AS - Admin Total:		19.00			\$1,443,107
Unit: 0010 - AS - DSMA					
2535R - Property Appraisal Manager	000084	1.00	100%	100%	121,993
Unit: 0010 - AS - DSMA Total:		1.00			\$121,993
Unit: 0012 - AS - Info Tech/Systems					
1453R - Database Specialist	000085	1.00	100%	100%	100,091
1484R - IT Systems & Programming Mgr	000101	1.00	100%	100%	130,102
4701R - IT Service Support Specialist	955719	1.00	100%	100%	77,698
4716R - IT Technical Support Analyst	000081	1.00	100%	100%	84,050
4718R - IT Tech Systems Administrator	000857	1.00	100%	100%	97,076
4740R - IT Applications Developer	000042	1.00	100%	100%	84,759

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Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
4740R - IT Applications Developer	000093	1.00	100%	100%	75,463
4740R - IT Applications Developer	861179	1.00	100%	100%	73,388
4741R - IT Apps Developer Senior	965268	1.00	100%	100%	96,949
4743R - IT Applications Engineer	965267	1.00	100%	100%	85,072
4745R - IT Applications Analyst	000067	1.00	100%	100%	106,933
Unit: 0012 - AS - Info Tech/Systems Total:		11.00			\$1,011,580
Unit: 0017 - AS - Real Prop					
2535R - Property Appraisal Manager	000047	1.00	100%	100%	117,912
Unit: 0017 - AS - Real Prop Total:		1.00			\$117,912
Unit: 0018 - AS - Residential					
2532R - Property Appraiser	000015	1.00	100%	100%	46,128
2532R - Property Appraiser	000017	1.00	100%	100%	53,209
2532R - Property Appraiser	000024	1.00	100%	100%	53,209
2532R - Property Appraiser	000033	1.00	100%	100%	53,209
2532R - Property Appraiser	000072	1.00	100%	100%	46,209
2532R - Property Appraiser	000075	1.00	100%	100%	49,728
2532R - Property Appraiser	000103	1.00	100%	100%	52,292
2532R - Property Appraiser	000104	1.00	100%	100%	64,319
2532R - Property Appraiser	010566	1.00	100%	100%	43,824
2532R - Property Appraiser	010568	1.00	100%	100%	53,209
2532R - Property Appraiser	321422	1.00	100%	100%	53,209
2532R - Property Appraiser	321423	1.00	100%	100%	53,209
2532R - Property Appraiser	321424	1.00	100%	100%	53,209
2532R - Property Appraiser	321425	1.00	100%	100%	53,209
2532R - Property Appraiser	965253	1.00	100%	100%	52,737
2532R - Property Appraiser	973389	1.00	100%	100%	43,824
2533R - Property Appraiser Senior	000026	1.00	100%	100%	59,081
2533R - Property Appraiser Senior	000079	1.00	100%	100%	79,763
2533R - Property Appraiser Senior	321414	1.00	100%	100%	59,998
2533R - Property Appraiser Senior	321415	1.00	100%	100%	59,998
2533R - Property Appraiser Senior	321416	1.00	100%	100%	59,998

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Classification	Position	FTE	Salary %	Benefits %	Cost
2533R - Property Appraiser Senior	321417	1.00	100%	100%	59,998
2533R - Property Appraiser Senior	851243	1.00	100%	100%	59,120
2533R - Property Appraiser Senior	871247	1.00	100%	100%	68,513
2533R - Property Appraiser Senior	944536	1.00	100%	100%	68,499
2534R - Property Appraisal Supervisor	944533	1.00	100%	100%	83,031
Unit: 0018 - AS - Residential Total:		26.00			\$1,482,734
Unit: 0019 - AS - CAMA					
2548R - Regression Modeler	000053	1.00	100%	100%	71,189
2548R - Regression Modeler	000062	1.00	100%	100%	59,950
2548R - Regression Modeler	321412	1.00	100%	100%	59,950
2548R - Regression Modeler	321413	1.00	100%	100%	59,950
2549R - Regression Modeler Senior	973385	1.00	100%	100%	77,374
Unit: 0019 - AS - CAMA Total:		5.00			\$328,413
Unit: 1702 - AS - Commercial					
2532R - Property Appraiser	000014	1.00	100%	100%	61,625
2532R - Property Appraiser	000066	1.00	100%	100%	64,319
2532R - Property Appraiser	000078	1.00	100%	100%	49,756
2532R - Property Appraiser	010279	1.00	100%	100%	53,795
2532R - Property Appraiser	250505	1.00	100%	100%	66,345
2532R - Property Appraiser	250506	1.00	100%	100%	52,162
2532R - Property Appraiser	250507	1.00	100%	100%	53,209
2532R - Property Appraiser	321426	1.00	100%	100%	53,209
2532R - Property Appraiser	321427	1.00	100%	100%	53,209
2532R - Property Appraiser	321428	1.00	100%	100%	53,209
2532R - Property Appraiser	321429	1.00	100%	100%	53,209
2532R - Property Appraiser	871250	1.00	100%	100%	60,620
2532R - Property Appraiser	944539	1.00	100%	100%	49,674
2533R - Property Appraiser Senior	000016	1.00	100%	100%	65,837
2533R - Property Appraiser Senior	000018	1.00	100%	100%	53,149
2533R - Property Appraiser Senior	000029	1.00	100%	100%	59,998
2533R - Property Appraiser Senior	000030	1.00	100%	100%	66,083

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Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
2533R - Property Appraiser Senior	000032	1.00	100%	100%	59,998
2533R - Property Appraiser Senior	000040	1.00	100%	100%	51,960
2533R - Property Appraiser Senior	000096	1.00	100%	100%	73,794
2533R - Property Appraiser Senior	000099	1.00	100%	100%	58,897
2533R - Property Appraiser Senior	321418	1.00	100%	100%	59,998
2533R - Property Appraiser Senior	321419	1.00	100%	100%	59,998
2533R - Property Appraiser Senior	321420	1.00	100%	100%	59,998
2533R - Property Appraiser Senior	321421	1.00	100%	100%	59,998
2534R - Property Appraisal Supervisor	000045	1.00	100%	100%	72,092
Unit: 1702 - AS - Commercial Total:		26.00			\$1,526,144
Unit: 1703 - AS - Support					
0010R - Office Support Level I	000088	1.00	100%	100%	61,578
1176R - Appraisal Support Specialist	000089	1.00	100%	100%	52,642
1176R - Appraisal Support Specialist	010564	1.00	100%	100%	55,638
1176R - Appraisal Support Specialist	010565	1.00	100%	100%	55,050
1176R - Appraisal Support Specialist	250503	1.00	100%	100%	41,271
1196R - Specialized Office Supt Supvr	000036	1.00	100%	100%	59,601
2531R - Property Appraisal Aide	000020	1.00	100%	100%	38,244
2531R - Property Appraisal Aide	000056	1.00	100%	100%	45,325
2531R - Property Appraisal Aide	000064	1.00	100%	100%	44,861
2531R - Property Appraisal Aide	000065	1.00	100%	100%	45,325
2531R - Property Appraisal Aide	000083	1.00	100%	100%	45,325
2531R - Property Appraisal Aide	010455	1.00	100%	100%	56,830
2531R - Property Appraisal Aide	010569	1.00	100%	100%	32,357
2531R - Property Appraisal Aide	250508	1.00	100%	100%	32,357
2531R - Property Appraisal Aide	321430	1.00	100%	100%	45,325
2531R - Property Appraisal Aide	321431	1.00	100%	100%	45,325
2531R - Property Appraisal Aide	870112	1.00	100%	100%	51,722
2531R - Property Appraisal Aide	944537	1.00	100%	100%	44,861
2531R - Property Appraisal Aide	944538	1.00	100%	100%	38,384
2531R - Property Appraisal Aide	944544	1.00	100%	100%	44,861
2531R - Property Appraisal Aide	944545	1.00	100%	100%	55,429

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2531R - Property Appraisal Aide	965252	1.00	100%	100%	45,325
2534R - Property Appraisal Supervisor	000031	1.00	100%	100%	72,092
Unit: 1703 - AS - Support Total:		23.00			\$1,109,724
Unit: 1706 - AS - Audit					
2532R - Property Appraiser	000025	1.00	100%	100%	60,237
2534R - Property Appraisal Supervisor	000039	1.00	100%	100%	90,207
4466R - Property Technician	000007	1.00	100%	100%	50,865
4466R - Property Technician	000012	1.00	100%	100%	66,386
4466R - Property Technician	000019	1.00	100%	100%	49,634
4466R - Property Technician	000023	1.00	100%	100%	69,398
4466R - Property Technician	000071	1.00	100%	100%	56,076
4466R - Property Technician	000073	1.00	100%	100%	52,408
4466R - Property Technician	000074	1.00	100%	100%	50,078
4466R - Property Technician	000077	1.00	100%	100%	59,132
4466R - Property Technician	010278	1.00	100%	100%	51,751
4466R - Property Technician	880032	1.00	100%	100%	64,125
4467R - Property Technician Senior	000021	1.00	100%	100%	60,889
4467R - Property Technician Senior	000027	1.00	100%	100%	59,950
4467R - Property Technician Senior	000087	1.00	100%	100%	64,779
4467R - Property Technician Senior	861180	1.00	100%	100%	63,615
Unit: 1706 - AS - Audit Total:		16.00			\$969,531
Unit: 1707 - AS - Deeds/Splits					
2534R - Property Appraisal Supervisor	000102	1.00	100%	100%	70,869
2542R - Title Examiner Specialist	000028	1.00	100%	100%	58,336
2542R - Title Examiner Specialist	000051	1.00	100%	100%	38,677
2542R - Title Examiner Specialist	000057	1.00	100%	100%	46,510
4466R - Property Technician	000010	1.00	100%	100%	51,286
4466R - Property Technician	000095	1.00	100%	100%	64,672
4466R - Property Technician	000098	1.00	100%	100%	53,167
4466R - Property Technician	987387	1.00	100%	100%	46,086
4467R - Property Technician Senior	000038	1.00	100%	100%	67,511

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Department : AS - Assessor

Classification	Position	FTE	Salary %	Benefits %	Cost
4467R - Property Technician Senior	000080	1.00	100%	100%	67,901
4467R - Property Technician Senior	944546	1.00	100%	100%	52,869
Unit: 1707 - AS - Deeds/Splits Total:		11.00			\$617,885
Unit: 1708 - AS - GIS/Mapping					
2453R - GIS Cartographer	000001	1.00	100%	100%	71,835
2453R - GIS Cartographer	000090	1.00	100%	100%	58,376
2453R - GIS Cartographer	000091	1.00	100%	100%	58,250
2453R - GIS Cartographer	870111	1.00	100%	100%	69,810
Unit: 1708 - AS - GIS/Mapping Total:		4.00			\$258,271
Department : AS - Assessor Total:		143.00			\$8,987,292

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Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : BH - Behavioral Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3045 - BH - Restoration to Competency					
1102R - Program Specialist	250001	1.00	100%	100%	55,820
1171R - Admin Supp Specialist	270004	1.00	100%	100%	54,350
7120R - Program Coordinator Unclas	270050	1.00	100%	100%	71,338
7120R - Program Coordinator Unclas	270051	1.00	100%	100%	66,255
7150R - Program Manager Unclas	270048	1.00	100%	100%	136,676
7150R - Program Manager Unclas	320220	1.00	100%	100%	104,589
Unit: 3045 - BH - Restoration to Competency Total:		6.00			\$489,028
Unit: 3046 - BH - Correctional Health					
1845R - Program Coordinator	320638	1.00	100%	100%	72,159
7150R - Program Manager Unclas	001480	1.00	100%	100%	111,153
7555R - Medical Director	954697	0.63	63%	100%	103,945
Unit: 3046 - BH - Correctional Health Total:		2.63			\$287,257
Unit: 3047 - BH - Claims - Utilization Management					
1106R - Medical Claims Examiner	251502	1.00	100%	100%	60,510
1106R - Medical Claims Examiner	872313	1.00	100%	100%	48,569
1845R - Program Coordinator	321029	1.00	100%	100%	80,558
7120R - Program Coordinator Unclas	320221	1.00	100%	100%	80,154
7120R - Program Coordinator Unclas	320222	1.00	100%	100%	60,152
7120R - Program Coordinator Unclas	320223	1.00	100%	100%	67,556
7150R - Program Manager Unclas	320639	1.00	100%	100%	87,656
Unit: 3047 - BH - Claims - Utilization Management Total:		7.00			\$485,156
Unit: 3048 - BH - Administration					
1812R - Administrative Specialist	320792	1.00	100%	100%	55,252
1863R - Special Staff Assistant Senior	320641	1.00	100%	100%	64,316
7150R - Program Manager Unclas	880112	1.00	100%	100%	73,791
7485R - Admin Suppt Svs Mgr Unclas	870448	1.00	100%	100%	83,767
7534R - Behavioral Health Director	265413	1.00	100%	100%	202,631
Unit: 3048 - BH - Administration Total:		5.00			\$479,758

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Fund : 1000 - General Fund

Department : BH - Behavioral Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3299 - BH - Invest BH					
1812R - Administrative Specialist	321199	1.00	100%	100%	78,546
1847R - Program Manager	321030	1.00	100%	100%	71,911
7007T - Intern Unclassified, TEMP	321230	0.23	23%	100%	7,795
7007T - Intern Unclassified, TEMP	321231	0.23	23%	100%	15,839
Unit: 3299 - BH - Invest BH Total:		2.46			\$174,091
Department : BH - Behavioral Health Total:		23.09			\$1,915,289

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Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : BOS - Board of Supervisors

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0021 - BOS - Supervisor, District 1					
7060R - Exec Asst BoS Unclas	321290	1.00	100%	100%	109,865
7060R - Exec Asst BoS Unclas	321291	1.00	100%	100%	109,865
7125R - Spec Staff Assis-El Off-Un	321286	1.00	100%	100%	80,925
9977R - County Supervisor	000195	1.00	100%	100%	137,304
Unit: 0021 - BOS - Supervisor, District 1 Total:		4.00			\$437,959
Unit: 0022 - BOS - Supervisor, District 2					
7060R - Exec Asst BoS Unclas	321287	1.00	100%	100%	91,688
7110R - Spec Staff Asst Senior Unclass	321297	1.00	100%	100%	91,688
7125R - Spec Staff Assis-El Off-Un	321284	1.00	100%	100%	77,484
7125R - Spec Staff Assis-El Off-Un	321293	1.00	100%	100%	73,571
9977R - County Supervisor	000197	1.00	100%	100%	137,304
Unit: 0022 - BOS - Supervisor, District 2 Total:		5.00			\$471,735
Unit: 0023 - BOS - Supervisor, District 3					
7060R - Exec Asst BoS Unclas	850587	1.00	100%	100%	118,708
7110R - Spec Staff Asst Senior Unclass	850111	1.00	100%	100%	86,946
7125R - Spec Staff Assis-El Off-Un	960001	1.00	100%	100%	69,876
9977R - County Supervisor	000198	1.00	100%	100%	135,412
Unit: 0023 - BOS - Supervisor, District 3 Total:		4.00			\$410,943
Unit: 0024 - BOS - Supervisor, District 4					
7060R - Exec Asst BoS Unclas	850586	1.00	100%	100%	107,503
7110R - Spec Staff Asst Senior Unclass	240952	0.50	50%	100%	43,021
7110R - Spec Staff Asst Senior Unclass	930028	0.50	50%	100%	63,985
7125R - Spec Staff Assis-El Off-Un	880057	1.00	100%	100%	57,596
9977R - County Supervisor	000196	1.00	100%	100%	143,430
Unit: 0024 - BOS - Supervisor, District 4 Total:		4.00			\$415,536
Unit: 0025 - BOS - Supervisor, District 5					
7060R - Exec Asst BoS Unclas	850585	1.00	100%	100%	112,573
7125R - Spec Staff Assis-El Off-Un	321282	1.00	100%	100%	73,565

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Department : BOS - Board of Supervisors

Classification	Position	FTE	Salary %	Benefits %	Cost
7125R - Spec Staff Assis-EI Off-Un	321283	1.00	100%	100%	73,565
9977R - County Supervisor	000199	1.00	100%	100%	137,304
Unit: 0025 - BOS - Supervisor, District 5 Total:		4.00			\$397,007
Department : BOS - Board of Supervisors Total:		21.00			\$2,133,180

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Fund : 1000 - General Fund

Department : CA - County Administrator

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0147 - CA - County Administrator Division					
7010R - Clerk Senior Unclas	944550	1.00	100%	100%	62,620
7025R - Executive Secretary Unclas	952629	0.80	80%	100%	81,154
7030R - Chf Adm Asst to Cnty Admin UC	000485	1.00	100%	100%	97,841
7110R - Spec Staff Asst Senior Unclas	001068	1.00	100%	100%	66,255
7110R - Spec Staff Asst Senior Unclas	318503	1.00	100%	100%	66,255
7537R - Assistant County Administrator	320640	1.00	100%	100%	115,596
7610R - County Administrator	000490	1.00	100%	100%	372,978
Unit: 0147 - CA - County Administrator Division Total:		6.80			\$862,698
Unit: 0149 - CA - Economic Development					
7105R - Deputy Director	321475	1.00	100%	100%	165,307
7110R - Spec Staff Asst Senior Unclas	000484	1.00	100%	100%	80,685
7150R - Program Manager Unclas	318601	1.00	100%	100%	123,015
7485R - Admin Suppt Svs Mgr Unclas	001256	0.75	75%	100%	241,601
Unit: 0149 - CA - Economic Development Total:		3.75			\$610,608
Unit: 0150 - CA - Special Projects					
7050R - Exec Asst to Cnty Admin UC	000487	1.00	100%	100%	133,435
7120R - Program Coordinator Unclas	210956	1.00	100%	100%	119,540
Unit: 0150 - CA - Special Projects Total:		2.00			\$252,975
Unit: 2937 - CA - Criminal Justice Reform					
7020R - Special Staff Asst Unclas	321432	1.00	100%	100%	44,826
7120R - Program Coordinator Unclas	320672	1.00	100%	100%	84,602
7485R - Admin Suppt Svs Mgr Unclas	320369	1.00	100%	100%	129,407
7537R - Assistant County Administrator	870320	1.00	100%	100%	192,785
Unit: 2937 - CA - Criminal Justice Reform Total:		4.00			\$451,620
Department : CA - County Administrator Total:		16.55			\$2,177,900

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0031 - CC - Administration					
0301R - Clerk of the Superior Court	000375	1.00	100%	100%	134,375
8820R - Supp Spec 1 Courts	990017	1.00	100%	100%	45,235
8820R - Supp Spec 1 Courts	990023	1.00	100%	100%	38,911
8860R - Unit Supervisor Courts	957041	1.00	100%	100%	83,057
8890R - Director HR an Training Courts	000396	1.00	100%	100%	129,387
8894R - HR - Training Analyst	000389	1.00	100%	100%	72,413
8897R - Admin Assist to Clerk of SC	940017	1.00	100%	100%	45,929
Unit: 0031 - CC - Administration Total:		7.00			\$549,306
Unit: 0032 - CC - Appeals					
8820R - Supp Spec 1 Courts	940022	1.00	100%	100%	40,002
8840R - Support Spec 2 Courts	000373	1.00	100%	100%	60,080
Unit: 0032 - CC - Appeals Total:		2.00			\$100,081
Unit: 0033 - CC - Archives					
8825R - Archives Records Supp Spec	000449	1.00	100%	100%	45,444
8825R - Archives Records Supp Spec	250709	1.00	100%	100%	45,746
8860R - Unit Supervisor Courts	000406	1.00	100%	100%	86,107
Unit: 0033 - CC - Archives Total:		3.00			\$177,297
Unit: 0035 - CC - Civil					
8800R - Support Clerk Courts	200728	1.00	100%	100%	44,834
8800R - Support Clerk Courts	270722	1.00	100%	100%	44,381
8800R - Support Clerk Courts	921493	1.00	100%	100%	44,247
8800R - Support Clerk Courts	940023	1.00	100%	100%	52,972
8800R - Support Clerk Courts	980017	1.00	100%	100%	44,834
8800R - Support Clerk Courts	990712	1.00	100%	100%	50,669
8820R - Supp Spec 1 Courts	000421	1.00	100%	100%	38,154
8820R - Supp Spec 1 Courts	000455	1.00	100%	100%	46,962
8820R - Supp Spec 1 Courts	000469	1.00	100%	100%	55,374
8820R - Supp Spec 1 Courts	000474	1.00	100%	100%	44,552
8820R - Supp Spec 1 Courts	010439	1.00	100%	100%	45,897

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8820R - Supp Spec 1 Courts	871391	1.00	100%	100%	51,657
8820R - Supp Spec 1 Courts	990018	1.00	100%	100%	45,413
8840R - Support Spec 2 Courts	000402	1.00	100%	100%	69,634
8840R - Support Spec 2 Courts	000408	1.00	100%	100%	53,603
8840R - Support Spec 2 Courts	000427	1.00	100%	100%	46,269
8870R - Manager CC	860074	1.00	100%	100%	83,534
Unit: 0035 - CC - Civil Total:		17.00			\$862,984
Unit: 0036 - CC - Clerk Of Sup Crt - Juvenile					
8820R - Supp Spec 1 Courts	990723	1.00	100%	100%	60,198
8860R - Unit Supervisor Courts	000379	1.00	100%	100%	62,070
8900R - Courtroom Clerk 1	000376	1.00	100%	100%	61,036
8900R - Courtroom Clerk 1	000377	1.00	100%	100%	49,299
8900R - Courtroom Clerk 1	000384	1.00	100%	100%	68,970
8900R - Courtroom Clerk 1	000395	1.00	100%	100%	57,901
8900R - Courtroom Clerk 1	000399	1.00	100%	100%	60,906
8900R - Courtroom Clerk 1	000431	1.00	100%	100%	47,469
8900R - Courtroom Clerk 1	000436	1.00	100%	100%	63,618
8900R - Courtroom Clerk 1	000438	1.00	100%	100%	48,646
8900R - Courtroom Clerk 1	318583	1.00	100%	100%	55,654
8900R - Courtroom Clerk 1	881005	1.00	100%	100%	61,950
8900R - Courtroom Clerk 1	881006	1.00	100%	100%	55,434
8900R - Courtroom Clerk 1	881008	1.00	100%	100%	56,359
8900R - Courtroom Clerk 1	881010	1.00	100%	100%	41,565
8900R - Courtroom Clerk 1	940018	1.00	100%	100%	50,814
8900R - Courtroom Clerk 1	967054	1.00	100%	100%	72,062
8900R - Courtroom Clerk 1	990709	1.00	100%	100%	64,516
8900R - Courtroom Clerk 1	990720	1.00	100%	100%	48,226
8900R - Courtroom Clerk 1	995712	1.00	100%	100%	60,382
8903R - Courtroom Clrk Special-Juvenil	901709	1.00	100%	100%	45,235
Unit: 0036 - CC - Clerk Of Sup Crt - Juvenile Total:		21.00			\$1,192,312

Unit: 0041 - CC - Courtroom Clerks

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8900R - Courtroom Clerk 1	000378	1.00	100%	100%	47,469
8900R - Courtroom Clerk 1	000380	1.00	100%	100%	73,243
8900R - Courtroom Clerk 1	000385	1.00	100%	100%	68,901
8900R - Courtroom Clerk 1	000386	1.00	100%	100%	60,972
8900R - Courtroom Clerk 1	000391	1.00	100%	100%	61,166
8900R - Courtroom Clerk 1	000393	1.00	100%	100%	56,574
8900R - Courtroom Clerk 1	000394	1.00	100%	100%	47,285
8900R - Courtroom Clerk 1	000397	1.00	100%	100%	54,382
8900R - Courtroom Clerk 1	000398	1.00	100%	100%	54,510
8900R - Courtroom Clerk 1	000416	1.00	100%	100%	52,473
8900R - Courtroom Clerk 1	000439	1.00	100%	100%	41,797
8900R - Courtroom Clerk 1	000441	1.00	100%	100%	76,775
8900R - Courtroom Clerk 1	000444	1.00	100%	100%	48,226
8900R - Courtroom Clerk 1	010437	1.00	100%	100%	66,195
8900R - Courtroom Clerk 1	010438	1.00	100%	100%	53,050
8900R - Courtroom Clerk 1	010737	1.00	100%	100%	50,060
8900R - Courtroom Clerk 1	010738	1.00	100%	100%	50,597
8900R - Courtroom Clerk 1	200726	1.00	100%	100%	50,781
8900R - Courtroom Clerk 1	200732	1.00	100%	100%	61,821
8900R - Courtroom Clerk 1	200734	1.00	100%	100%	48,226
8900R - Courtroom Clerk 1	250705	1.00	100%	100%	41,565
8900R - Courtroom Clerk 1	250706	1.00	100%	100%	48,784
8900R - Courtroom Clerk 1	250707	1.00	100%	100%	62,808
8900R - Courtroom Clerk 1	250708	1.00	100%	100%	52,363
8900R - Courtroom Clerk 1	270717	1.00	100%	100%	61,636
8900R - Courtroom Clerk 1	270718	1.00	100%	100%	71,583
8900R - Courtroom Clerk 1	270720	1.00	100%	100%	48,646
8900R - Courtroom Clerk 1	320682	1.00	100%	100%	56,697
8900R - Courtroom Clerk 1	320683	1.00	100%	100%	47,285
8900R - Courtroom Clerk 1	850559	1.00	100%	100%	64,209
8900R - Courtroom Clerk 1	881009	1.00	100%	100%	53,462
8900R - Courtroom Clerk 1	881011	1.00	100%	100%	48,226
8900R - Courtroom Clerk 1	881012	1.00	100%	100%	76,012

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8900R - Courtroom Clerk 1	881014	1.00	100%	100%	64,485
8900R - Courtroom Clerk 1	900039	1.00	100%	100%	48,017
8900R - Courtroom Clerk 1	940021	1.00	100%	100%	49,130
8900R - Courtroom Clerk 1	963518	1.00	100%	100%	60,736
8900R - Courtroom Clerk 1	963519	1.00	100%	100%	55,065
8900R - Courtroom Clerk 1	967052	1.00	100%	100%	54,492
8900R - Courtroom Clerk 1	990703	1.00	100%	100%	65,583
8900R - Courtroom Clerk 1	990717	1.00	100%	100%	76,131
8900R - Courtroom Clerk 1	990718	1.00	100%	100%	49,288
8902R - Courtroom Clrk Special-Adult	980022	1.00	100%	100%	50,050
8904R - Manger CrtRm Srvs Adult Div CC	900038	1.00	100%	100%	68,538
8906R - Adminstrator CrtRm Svs CC	000367	1.00	100%	100%	100,933
8907R - Courtroom IV-D Tech CC	321518	1.00	100%	100%	46,330
8907R - Courtroom IV-D Tech CC	321519	1.00	100%	100%	46,330
Unit: 0041 - CC - Courtroom Clerks Total:		47.00			\$2,692,891
Unit: 0042 - CC - Criminal					
8800R - Support Clerk Courts	000410	1.00	100%	100%	51,433
8800R - Support Clerk Courts	250711	1.00	100%	100%	55,164
8800R - Support Clerk Courts	850567	1.00	100%	100%	51,404
8800R - Support Clerk Courts	900092	1.00	100%	100%	45,063
8820R - Supp Spec 1 Courts	000388	1.00	100%	100%	51,354
8820R - Supp Spec 1 Courts	963525	1.00	100%	100%	57,774
8840R - Support Spec 2 Courts	000480	1.00	100%	100%	61,640
8860R - Unit Supervisor Courts	000477	1.00	100%	100%	76,001
Unit: 0042 - CC - Criminal Total:		8.00			\$449,831
Unit: 0044 - CC - Exhibits					
8800R - Support Clerk Courts	000450	1.00	100%	100%	43,645
8800R - Support Clerk Courts	990024	1.00	100%	100%	44,587
8860R - Unit Supervisor Courts	870395	1.00	100%	100%	95,382
8884R - Director	900040	1.00	100%	100%	119,803
Unit: 0044 - CC - Exhibits Total:		4.00			\$303,418

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0045 - CC - Family Support					
8800R - Support Clerk Courts	000453	1.00	100%	100%	51,523
8800R - Support Clerk Courts	000475	1.00	100%	100%	44,332
8800R - Support Clerk Courts	000479	1.00	100%	100%	37,753
8800R - Support Clerk Courts	940027	1.00	100%	100%	37,753
8840R - Support Spec 2 Courts	000470	1.00	100%	100%	63,939
8860R - Unit Supervisor Courts	000445	1.00	100%	100%	80,150
Unit: 0045 - CC - Family Support Total:		6.00			\$315,450
Unit: 0047 - CC - Finance					
8870R - Manager CC	000433	1.00	100%	100%	94,310
8930R - Director, Finance - COC	000458	1.00	100%	100%	106,739
8931R - Financial Ops Specialist	000383	1.00	100%	100%	71,527
8932R - Acctg Supp Spec Courts	000401	1.00	100%	100%	56,780
8932R - Acctg Supp Spec Courts	000430	1.00	100%	100%	45,372
8932R - Acctg Supp Spec Courts	000465	1.00	100%	100%	49,574
8932R - Acctg Supp Spec Courts	850556	1.00	100%	100%	67,814
8932R - Acctg Supp Spec Courts	900093	1.00	100%	100%	56,911
8933R - Accountant COC	000368	1.00	100%	100%	51,915
Unit: 0047 - CC - Finance Total:		9.00			\$600,942
Unit: 0048 - CC - Grand Jury					
8820R - Supp Spec 1 Courts	000413	1.00	100%	100%	63,438
8820R - Supp Spec 1 Courts	963520	1.00	100%	100%	58,596
8860R - Unit Supervisor Courts	901708	1.00	100%	100%	83,300
Unit: 0048 - CC - Grand Jury Total:		3.00			\$205,334
Unit: 0049 - CC - Imaging					
8800R - Support Clerk Courts	000411	1.00	100%	100%	58,503
8800R - Support Clerk Courts	000429	1.00	100%	100%	37,753
8800R - Support Clerk Courts	000446	1.00	100%	100%	51,115
8800R - Support Clerk Courts	000454	1.00	100%	100%	38,152
8800R - Support Clerk Courts	000461	1.00	100%	100%	47,543

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8800R - Support Clerk Courts	000462	1.00	100%	100%	38,360
8800R - Support Clerk Courts	000467	1.00	100%	100%	40,409
8800R - Support Clerk Courts	000473	1.00	100%	100%	49,756
8800R - Support Clerk Courts	010440	1.00	100%	100%	43,919
8800R - Support Clerk Courts	871392	1.00	100%	100%	43,919
8800R - Support Clerk Courts	930006	1.00	100%	100%	45,600
8800R - Support Clerk Courts	990031	1.00	100%	100%	44,834
8840R - Support Spec 2 Courts	000417	1.00	100%	100%	50,684
8860R - Unit Supervisor Courts	000459	1.00	100%	100%	71,465
Unit: 0049 - CC - Imaging Total:		14.00			\$662,011
Unit: 0050 - CC - Information Technology					
8920R - Director IT CC	871394	1.00	100%	100%	172,783
8921R - Asst Dir IT Infrasture CC	990714	1.00	100%	100%	122,597
8922R - Asst Dir IT Appl Dev SysSupp	995709	1.00	100%	100%	129,316
8923R - Software Engineer II CC	000381	1.00	100%	100%	94,905
8923R - Software Engineer II CC	000440	1.00	100%	100%	95,011
8923R - Software Engineer II CC	000456	1.00	100%	100%	93,275
8923R - Software Engineer II CC	250714	1.00	100%	100%	90,752
8925R - IT Specialist CC	000407	1.00	100%	100%	63,326
8927R - IT Tech Sup Analyst III CC	990026	1.00	100%	100%	73,853
Unit: 0050 - CC - Information Technology Total:		9.00			\$935,818
Unit: 0052 - CC - Juvenile Support					
8800R - Support Clerk Courts	000370	1.00	100%	100%	46,219
8800R - Support Clerk Courts	000374	1.00	100%	100%	38,360
8800R - Support Clerk Courts	010736	1.00	100%	100%	44,834
8800R - Support Clerk Courts	200733	1.00	100%	100%	47,098
8800R - Support Clerk Courts	990012	1.00	100%	100%	52,897
8800R - Support Clerk Courts	990021	1.00	100%	100%	37,745
8800R - Support Clerk Courts	990711	1.00	100%	100%	43,473
8800R - Support Clerk Courts	995705	1.00	100%	100%	43,973
8820R - Supp Spec 1 Courts	000460	1.00	100%	100%	43,444

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8820R - Supp Spec 1 Courts	000476	1.00	100%	100%	39,458
8820R - Supp Spec 1 Courts	990019	1.00	100%	100%	65,073
8840R - Support Spec 2 Courts	000464	1.00	100%	100%	55,476
8840R - Support Spec 2 Courts	850557	1.00	100%	100%	70,095
8860R - Unit Supervisor Courts	000423	1.00	100%	100%	64,404
Unit: 0052 - CC - Juvenile Support Total:		14.00			\$692,549
Unit: 0053 - CC - Legal Records					
8800R - Support Clerk Courts	000403	1.00	100%	100%	51,861
8800R - Support Clerk Courts	000405	1.00	100%	100%	51,394
8800R - Support Clerk Courts	000452	1.00	100%	100%	41,378
8800R - Support Clerk Courts	270719	1.00	100%	100%	44,834
8800R - Support Clerk Courts	921491	1.00	100%	100%	51,438
8800R - Support Clerk Courts	980018	1.00	100%	100%	51,435
8800R - Support Clerk Courts	990020	1.00	100%	100%	46,287
8800R - Support Clerk Courts	990032	1.00	100%	100%	43,863
8800R - Support Clerk Courts	990715	1.00	100%	100%	59,964
8800R - Support Clerk Courts	990722	1.00	100%	100%	58,763
8800R - Support Clerk Courts	995707	1.00	100%	100%	51,666
8820R - Supp Spec 1 Courts	000432	1.00	100%	100%	49,275
8820R - Supp Spec 1 Courts	000442	1.00	100%	100%	49,174
8840R - Support Spec 2 Courts	000478	1.00	100%	100%	68,467
8840R - Support Spec 2 Courts	010018	1.00	100%	100%	64,053
8860R - Unit Supervisor Courts	010442	1.00	100%	100%	70,320
Unit: 0053 - CC - Legal Records Total:		16.00			\$854,172
Unit: 0056 - CC - Probate					
8800R - Support Clerk Courts	000426	1.00	100%	100%	38,711
8800R - Support Clerk Courts	200731	1.00	100%	100%	44,173
8800R - Support Clerk Courts	901706	1.00	100%	100%	48,078
8800R - Support Clerk Courts	901711	1.00	100%	100%	47,488
8820R - Supp Spec 1 Courts	881016	1.00	100%	100%	40,622
8860R - Unit Supervisor Courts	000387	1.00	100%	100%	62,371

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8884R - Director	000471	1.00	100%	100%	118,174
Unit: 0056 - CC - Probate Total:		7.00			\$399,618
Department : CC - Clerk of the Superior Court Total:		187.00			\$10,994,013

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CED - Community & Economic Development Administration

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0057 - CE - EDCS Administration					
7110R - Spec Staff Asst Senior Unclas	211203	1.00	100%	100%	111,599
7110R - Spec Staff Asst Senior Unclas	300415	1.00	100%	100%	111,599
7150R - Program Manager Unclas	320808	1.00	100%	100%	113,088
7615R - Deputy County Administrator	910046	1.00	100%	100%	293,905
7615R - Deputy County Administrator	973937	1.00	100%	100%	266,780
Unit: 0057 - CE - EDCS Administration Total:		5.00			\$896,970
Department : CED - Community & Economic Development Administration Total:		5.00			\$896,970

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CL - Clerk of the Board

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0027 - CL - Management-Administration-Operation					
1102R - Program Specialist	870485	1.00	100%	100%	69,779
1168R - Admin Suppt Specialist Senior	000362	1.00	100%	100%	71,809
1168R - Admin Suppt Specialist Senior	320345	1.00	100%	100%	56,661
1168R - Admin Suppt Specialist Senior	321239	1.00	100%	100%	50,328
1168R - Admin Suppt Specialist Senior	932128	1.00	100%	100%	45,253
1812R - Administrative Specialist	262802	1.00	100%	100%	72,006
7010R - Clerk Senior Unclas	321238	1.00	100%	100%	38,953
7010R - Clerk Senior Unclas	952510	1.00	100%	100%	46,380
7310R - Deputy Clerk of the Board	000363	1.00	100%	100%	119,508
7415R - Clerk of the Board	000359	1.00	100%	100%	138,757
Unit: 0027 - CL - Management-Administration-Operation Total:		10.00			\$709,433
Unit: 0029 - CL - Management of Information and Records - MIR					
0052R - Records Archiving Specialist	010585	1.00	100%	100%	51,691
0052R - Records Archiving Specialist	850406	1.00	100%	100%	51,691
0052R - Records Archiving Specialist	850520	1.00	100%	100%	63,773
0052R - Records Archiving Specialist	850521	1.00	100%	100%	64,848
1168R - Admin Suppt Specialist Senior	002949	1.00	100%	100%	67,795
1812R - Administrative Specialist	002947	1.00	100%	100%	75,931
1812R - Administrative Specialist	200015	1.00	100%	100%	79,148
1845R - Program Coordinator	002981	1.00	100%	100%	72,838
7188R - Records Mgmt Div Mgr Unclas	002964	1.00	100%	100%	99,960
Unit: 0029 - CL - Management of Information and Records - MIR Total:		9.00			\$627,676
Department : CL - Clerk of the Board Total:		19.00			\$1,337,109

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CM - Communications Office

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1663 - CM - Communications Office					
1845R - Program Coordinator	267169	1.00	100%	100%	52,284
1847R - Program Manager	215229	1.00	100%	100%	73,088
1863R - Special Staff Assistant Senior	320727	1.00	100%	100%	60,677
7070R - Communications Spec UC	273902	1.00	100%	100%	77,731
7070R - Communications Spec UC	308637	1.00	100%	100%	98,524
7070R - Communications Spec UC	308638	1.00	100%	100%	77,143
7070R - Communications Spec UC	320327	1.00	100%	100%	69,744
7070R - Communications Spec UC	321086	1.00	100%	100%	96,894
7110R - Spec Staff Asst Senior Unclas	265812	1.00	100%	100%	70,232
7110R - Spec Staff Asst Senior Unclas	954509	1.00	100%	100%	64,691
7120R - Program Coordinator Unclas	242641	1.00	100%	100%	69,007
7120R - Program Coordinator Unclas	850375	1.00	100%	100%	80,616
7120R - Program Coordinator Unclas	992056	1.00	100%	100%	86,061
7150R - Program Manager Unclas	320204	1.00	100%	100%	93,570
7501R - Communications & Graph Svcs Dir	308636	1.00	100%	100%	153,961
Unit: 1663 - CM - Communications Office Total:		15.00			\$1,224,225
Unit: 2574 - CM - Design Services					
1171R - Admin Supp Specialist	002975	1.00	100%	100%	53,772
1845R - Program Coordinator	257101	1.00	100%	100%	68,112
2451R - Graphic Design Specialist	003915	1.00	100%	100%	98,863
2451R - Graphic Design Specialist	321303	1.00	100%	100%	69,948
2451R - Graphic Design Specialist	968031	1.00	100%	100%	76,425
2451R - Graphic Design Specialist	984540	1.00	100%	100%	68,970
7020R - Special Staff Asst Unclas	321240	0.50	50%	100%	25,985
7020R - Special Staff Asst Unclas	900632	1.00	100%	100%	71,966
7075R - New Media Editor Unclas	308639	1.00	100%	100%	129,184
Unit: 2574 - CM - Design Services Total:		8.50			\$663,226
Unit: 2575 - CM - Print Shop					
0910R - Trades Maintenance Helper	943018	1.00	100%	100%	46,062
0911R - Trades Maintenance Technician	002976	1.00	100%	100%	63,108

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CM - Communications Office

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maintenance Technician	002977	1.00	100%	100%	75,240
0912R - Trades Maintenance Specialist	321304	1.00	100%	100%	55,739
1432R - Printing Production Tech Lead	010328	1.00	100%	100%	62,855
1585R - Printing Repro Svs Supvr	002978	1.00	100%	100%	92,112
Unit: 2575 - CM - Print Shop Total:		6.00			\$395,115
Department : CM - Communications Office Total:		29.50			\$2,282,566

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CO - Constables

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0064 - CO - Administration-Operations					
3208R - Sheriff Commu Engage Spclst	321527	1.00	100%	100%	57,360
7110R - Spec Staff Asst Senior Unclass	320900	1.00	100%	100%	66,255
7125R - Spec Staff Assis-El Off-Un	001830	1.00	100%	100%	67,480
7125R - Spec Staff Assis-El Off-Un	963554	1.00	100%	100%	64,651
Unit: 0064 - CO - Administration-Operations Total:		4.00			\$255,746
Unit: 0109 - CO - Precinct 1					
9971R - Constable Precinct 1	000533	1.00	100%	100%	89,673
Unit: 0109 - CO - Precinct 1 Total:		1.00			\$89,673
Unit: 0110 - CO - Precinct 10					
9998R - Constable Precinct 10	240007	1.00	100%	100%	133,845
Unit: 0110 - CO - Precinct 10 Total:		1.00			\$133,845
Unit: 0111 - CO - Precinct 2					
9972R - Constable Precinct 2	000535	1.00	100%	100%	128,846
Unit: 0111 - CO - Precinct 2 Total:		1.00			\$128,846
Unit: 0112 - CO - Precinct 3 - Ajo					
9973R - Constable Precinct 3	001825	1.00	100%	100%	37,187
Unit: 0112 - CO - Precinct 3 - Ajo Total:		1.00			\$37,187
Unit: 0113 - CO - Precinct 4					
9974R - Constable Precinct 4	000539	1.00	100%	100%	115,528
Unit: 0113 - CO - Precinct 4 Total:		1.00			\$115,528
Unit: 0114 - CO - Precinct 5					
9975R - Constable Precinct 5	000540	1.00	100%	100%	121,285
Unit: 0114 - CO - Precinct 5 Total:		1.00			\$121,285
Unit: 0115 - CO - Precinct 6					
9987R - Constable Precinct 6	000536	1.00	100%	100%	121,469

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CO - Constables

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0115 - CO - Precinct 6 Total:		1.00			\$121,469
Unit: 0116 - CO - Precinct 7					
9996R - Constable Precinct 7	320645	1.00	100%	100%	133,888
Unit: 0116 - CO - Precinct 7 Total:		1.00			\$133,888
Unit: 0117 - CO - Precinct 8					
9992R - Constable Precinct 8	988004	1.00	100%	100%	121,423
Unit: 0117 - CO - Precinct 8 Total:		1.00			\$121,423
Unit: 0118 - CO - Precinct 9					
9969R - Constable Precinct 9	240804	1.00	100%	100%	121,569
Unit: 0118 - CO - Precinct 9 Total:		1.00			\$121,569
Department : CO - Constables Total:		14.00			\$1,380,459

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CPO - Capital Program Office

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3477 - CPO - Capital Program Office					
7120R - Program Coordinator Unclas	000922	1.00	100%	100%	105,015
7150R - Program Manager Unclas	216001	1.00	100%	100%	104,514
7150R - Program Manager Unclas	264801	1.00	100%	100%	171,812
7150R - Program Manager Unclas	321280	1.00	100%	100%	99,292
7150R - Program Manager Unclas	920034	1.00	100%	100%	127,796
7150R - Program Manager Unclas	956483	1.00	100%	100%	99,543
7150R - Program Manager Unclas	968021	1.00	100%	100%	127,112
Unit: 3477 - CPO - Capital Program Office Total:		7.00			\$835,083
Department : CPO - Capital Program Office Total:		7.00			\$835,083

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CR - Community & Workforce Development

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3313 - CR - Dropout					
1722R - Workforce Development Spec	992052	1.00	100%	100%	63,735
1722R - Workforce Development Spec	992054	1.00	100%	100%	64,412
Unit: 3313 - CR - Dropout Total:		2.00			\$128,148
Unit: 3314 - CR - Inschool					
1575R - Community Services Manager	001288	1.00	100%	100%	115,037
Unit: 3314 - CR - Inschool Total:		1.00			\$115,037
Unit: 3315 - CR - Summer Internship (SYIP)					
7136T - Program Specialist Unclas, TEMP	272053	0.50	50%	100%	25,985
7136T - Program Specialist Unclas, TEMP	318596	0.50	50%	100%	25,985
7136T - Program Specialist Unclas, TEMP	992053	0.50	50%	100%	25,985
9993T - Youth Worker, TEMP	320025	25.55	3%	100%	860,210
Unit: 3315 - CR - Summer Internship (SYIP) Total:		27.05			\$938,166
Unit: 3316 - CR - Summer Youth Program WW					
7136R - Program Specialist Unclas	320150	0.20	20%	100%	6,732
7136R - Program Specialist Unclas	320663	0.20	20%	100%	6,732
7136T - Program Specialist Unclas, TEMP	320149	0.25	25%	100%	8,415
7136T - Program Specialist Unclas, TEMP	320151	0.20	20%	100%	6,732
7136T - Program Specialist Unclas, TEMP	320152	0.40	40%	100%	13,464
9993T - Youth Worker, TEMP	320664	5.41	8%	100%	182,191
Unit: 3316 - CR - Summer Youth Program WW Total:		6.66			\$224,265
Unit: 3318 - CR - Las Artes					
1171R - Admin Supp Specialist	201810	1.00	100%	100%	70,852
1722R - Workforce Development Spec	973933	1.00	100%	100%	61,745
1728R - Workforce Unit Coordinator	870304	1.00	100%	100%	66,739
1845R - Program Coordinator	973951	1.00	100%	100%	73,785
1847R - Program Manager	973934	1.00	100%	100%	85,095
7115R - Education Service Coord	860075	1.00	100%	100%	60,324
7115R - Education Service Coord	973948	0.75	75%	100%	53,383

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CR - Community & Workforce Development

Classification	Position	FTE	Salary %	Benefits %	Cost
7120R - Program Coordinator Unclas	230956	1.00	100%	100%	62,449
9997T - Adult Work Experience Prgm, TEMP	975524	1.00	100%	100%	44,826
Unit: 3318 - CR - Las Artes Total:		8.75			\$579,198
Unit: 3319 - CR - PVHS					
1847R - Program Manager	973943	1.00	100%	100%	73,088
9993T - Youth Worker, TEMP	292360	1.00	10%	100%	33,659
Unit: 3319 - CR - PVHS Total:		2.00			\$106,748
Unit: 3341 - CR - ESN - Case Management					
1188R - Community Svs Intake Spec	001299	1.00	100%	100%	55,812
1188R - Community Svs Intake Spec	010447	1.00	100%	100%	47,408
Unit: 3341 - CR - ESN - Case Management Total:		2.00			\$103,220
Unit: 3376 - CR - Homeless Services					
1845R - Program Coordinator	928046	1.00	100%	100%	71,491
1847R - Program Manager	222060	1.00	100%	100%	84,215
Unit: 3376 - CR - Homeless Services Total:		2.00			\$155,706
Unit: 3384 - CR - Admin Affordable Housing					
1171R - Admin Supp Specialist	001433	1.00	100%	100%	47,647
1709R - Comm Dev Housing Plnr I	267203	1.00	100%	100%	58,257
1710R - Comm Dev Housing Plnr II	973950	1.00	100%	100%	73,843
1711R - Comm Dev Housing Plnr III	870484	1.00	100%	100%	67,084
1845R - Program Coordinator	973946	1.00	100%	100%	91,589
1847R - Program Manager	212078	1.00	100%	100%	99,192
2362R - Planner	222068	1.00	100%	100%	66,685
Unit: 3384 - CR - Admin Affordable Housing Total:		7.00			\$504,298
Unit: 3385 - CR - Faith Based					
7120R - Program Coordinator Unclas	321362	1.00	100%	100%	108,972
Unit: 3385 - CR - Faith Based Total:		1.00			\$108,972

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : CR - Community & Workforce Development

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3388 - CR - Ending Poverty Now					
1847R - Program Manager	320170	1.00	100%	100%	84,930
Unit: 3388 - CR - Ending Poverty Now Total:		1.00			\$84,930
Unit: 3389 - CR - CR Administration					
1179R - Acctg Suppt Spec Senior	320781	1.00	100%	100%	45,354
1179R - Acctg Suppt Spec Senior	320890	1.00	100%	100%	51,946
1812R - Administrative Specialist	307807	1.00	100%	100%	55,252
1821R - Admin Services Mgr	851224	1.00	100%	100%	150,859
1845R - Program Coordinator	222069	1.00	100%	100%	65,677
1845R - Program Coordinator	994102	1.00	100%	100%	68,616
7303R - Division Manager Unclassified	010253	1.00	100%	100%	102,291
7303R - Division Manager Unclassified	290033	1.00	100%	100%	89,767
7485R - Admin Suppt Svs Mgr Unclas	001434	1.00	100%	100%	145,893
Unit: 3389 - CR - CR Administration Total:		9.00			\$775,655
Unit: 3390 - CR - Administrative Services					
1352R - Grant Account and Compl Spec	320028	1.00	100%	100%	70,428
1352R - Grant Account and Compl Spec	890201	1.00	100%	100%	65,677
1812R - Administrative Specialist	850016	1.00	100%	100%	58,893
1812R - Administrative Specialist	973929	1.00	100%	100%	61,739
1822R - Admin Services Mgr Senior	212058	1.00	100%	100%	95,746
1845R - Program Coordinator	973947	1.00	100%	100%	63,709
1851R - Contract Specialist	202061	1.00	100%	100%	65,248
1863R - Special Staff Assistant Senior	890704	1.00	100%	100%	58,615
7475R - Community Services Director	001284	1.00	100%	100%	161,685
Unit: 3390 - CR - Administrative Services Total:		9.00			\$701,740
Unit: 3405 - CR - Outside Agencies Administration					
1845R - Program Coordinator	212069	1.00	100%	100%	82,585
Unit: 3405 - CR - Outside Agencies Administration Total:		1.00			\$82,585
Department : CR - Community & Workforce Development Total:		79.46			\$4,608,668

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2298 - SWGF - Administration					
1847R - Program Manager	264701	1.00	100%	100%	73,088
2383R - Hydrologist Principal	882146	1.00	100%	100%	91,282
7120R - Program Coordinator Unclas	215404	1.00	100%	100%	96,706
Unit: 2298 - SWGF - Administration Total:		3.00			\$261,076
Department : DE - Environmental Quality Total:		3.00			\$261,076

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0277 - EL - Elections Admin					
1102R - Program Specialist	281003	1.00	100%	100%	68,795
1171R - Admin Supp Specialist	871037	1.00	100%	100%	49,676
1591R - Elections Technician	002985	1.00	100%	100%	41,872
1591R - Elections Technician	211006	1.00	100%	100%	52,497
1592R - Elections Technician Senior	001216	1.00	100%	100%	69,868
1592R - Elections Technician Senior	271001	1.00	100%	100%	52,470
1592R - Elections Technician Senior	281004	1.00	100%	100%	51,258
1592R - Elections Technician Senior	932123	1.00	100%	100%	74,107
1593R - Elections Unit Supervisor	001213	1.00	100%	100%	72,295
1593R - Elections Unit Supervisor	001218	1.00	100%	100%	89,184
1593R - Elections Unit Supervisor	010582	1.00	100%	100%	83,780
1595T - Elections Aide, TEMP	321006	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321007	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321008	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321009	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321010	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321011	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321012	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321013	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321014	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321015	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321016	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321017	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321018	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321019	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321020	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321021	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321022	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321023	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321024	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	321025	0.50	50%	100%	26,067
1595T - Elections Aide, TEMP	968322	-	0%	0%	0

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

Classification	Position	FTE	Salary %	Benefits %	Cost
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,725
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,551
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	9,406
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,592
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,725
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,725
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,552
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	-	0%	0%	0

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

Classification	Position	FTE	Salary %	Benefits %	Cost
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,590
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,590
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,552
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,552
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,552
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,552
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,552
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,506
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,506
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : EL - Elections

Classification	Position	FTE	Salary %	Benefits %	Cost
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	-	0%	0%	0
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1595T - Elections Aide, TEMP	968322	0.25	25%	0%	8,451
1814R - Admin Specialist Senior	001214	1.00	100%	100%	78,694
4545R - Training and Education Coord	281001	1.00	100%	100%	68,602
7625R - Elections Director	932126	1.00	100%	100%	156,976
Unit: 0277 - EL - Elections Admin Total:		33.25			\$1,848,114
Unit: 0279 - EL - General Election					
9994T - Elections Worker, TEMP	320110	1.00	100%	100%	27,264
9994T - Elections Worker, TEMP	320183	1.00	100%	100%	27,264
Unit: 0279 - EL - General Election Total:		2.00			\$54,528
Department : EL - Elections Total:		35.25			\$1,902,642

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0317 - FM - 33 N Stone					
0912R - Trades Maintenance Specialist	002825	1.00	100%	100%	66,945
Unit: 0317 - FM - 33 N Stone Total:		1.00			\$66,945
Unit: 0318 - FM - 3434 E 22nd St Bldg					
0912R - Trades Maintenance Specialist	320211	1.00	100%	100%	63,734
Unit: 0318 - FM - 3434 E 22nd St Bldg Total:		1.00			\$63,734
Unit: 0323 - FM - 97 E. Congress Building					
0912R - Trades Maintenance Specialist	251102	1.00	100%	100%	72,061
Unit: 0323 - FM - 97 E. Congress Building Total:		1.00			\$72,061
Unit: 0324 - FM - Abrams Public Health Center					
0912R - Trades Maintenance Specialist	261112	1.00	100%	100%	58,402
2191R - Fac Mgmt Property Coord	002773	1.00	100%	100%	77,415
Unit: 0324 - FM - Abrams Public Health Center Total:		2.00			\$135,817
Unit: 0325 - FM - Administration					
1171R - Admin Supp Specialist	952541	1.00	100%	100%	47,741
1171R - Admin Supp Specialist	970002	1.00	100%	100%	40,660
1812R - Administrative Specialist	321102	1.00	100%	100%	64,873
1863R - Special Staff Assistant Senior	230043	1.00	100%	100%	88,425
7101R - Project Manager Unclas	241107	1.00	100%	100%	78,101
7110R - Spec Staff Asst Senior Unclass	230957	1.00	100%	100%	102,288
7136R - Program Specialist Unclas	321248	1.00	100%	100%	59,111
7490R - Fac Mgmt Deputy Director	952630	1.00	100%	100%	159,189
7510R - Facilities Management Director	002777	1.00	100%	100%	191,537
Unit: 0325 - FM - Administration Total:		9.00			\$831,923
Unit: 0326 - FM - Ajo Road Substation					
0912R - Trades Maintenance Specialist	002796	1.00	100%	100%	58,272
0912R - Trades Maintenance Specialist	010469	1.00	100%	100%	55,739
0912R - Trades Maintenance Specialist	205895	1.00	100%	100%	70,207

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maintenance Specialist	241109	1.00	100%	100%	52,595
0912R - Trades Maintenance Specialist	901961	1.00	100%	100%	57,487
0912R - Trades Maintenance Specialist	968352	1.00	100%	100%	71,138
0912R - Trades Maintenance Specialist	991163	1.00	100%	100%	48,595
0912R - Trades Maintenance Specialist	991166	1.00	100%	100%	48,890
0912R - Trades Maintenance Specialist	991167	1.00	100%	100%	70,279
0913R - Trades Maintenance Supervisor	320633	1.00	100%	100%	91,679
Unit: 0326 - FM - Ajo Road Substation Total:		10.00			\$624,881
Unit: 0330 - FM - Construction Management Services					
1847R - Program Manager	320364	1.00	100%	100%	67,769
2350R - Construction Contracts Mgr	970004	1.00	100%	100%	106,417
2371R - Architect	910118	1.00	100%	100%	122,506
2480R - Fac Mgmt Construction Coord	251106	1.00	100%	100%	70,490
7101R - Project Manager Unclas	891468	1.00	100%	100%	79,164
7101R - Project Manager Unclas	991164	1.00	100%	100%	84,754
Unit: 0330 - FM - Construction Management Services Total:		6.00			\$531,099
Unit: 0334 - FM - Downtown					
0911R - Trades Maintenance Technician	002823	1.00	100%	100%	50,836
0911R - Trades Maintenance Technician	271104	1.00	100%	100%	62,192
0912R - Trades Maintenance Specialist	002805	1.00	100%	100%	55,739
0912R - Trades Maintenance Specialist	002811	1.00	100%	100%	55,739
0912R - Trades Maintenance Specialist	002821	1.00	100%	100%	52,148
0912R - Trades Maintenance Specialist	002827	1.00	100%	100%	58,173
0912R - Trades Maintenance Specialist	261108	1.00	100%	100%	79,659
0913R - Trades Maintenance Supervisor	002830	1.00	100%	100%	77,124
Unit: 0334 - FM - Downtown Total:		8.00			\$491,610
Unit: 0335 - FM - Electrical					
2103R - FM Specialty Trade Specialist	000553	1.00	100%	100%	65,651
2103R - FM Specialty Trade Specialist	002778	1.00	100%	100%	65,651
2103R - FM Specialty Trade Specialist	002799	1.00	100%	100%	58,507

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
2103R - FM Specialty Trade Specialist	002806	1.00	100%	100%	67,512
2103R - FM Specialty Trade Specialist	002807	1.00	100%	100%	66,357
2103R - FM Specialty Trade Specialist	002809	1.00	100%	100%	73,037
2103R - FM Specialty Trade Specialist	211102	1.00	100%	100%	64,474
2103R - FM Specialty Trade Specialist	261107	1.00	100%	100%	74,890
2103R - FM Specialty Trade Specialist	318749	1.00	100%	100%	80,308
2103R - FM Specialty Trade Specialist	901958	1.00	100%	100%	62,151
2103R - FM Specialty Trade Specialist	991173	1.00	100%	100%	66,488
2107R - Facil Mgt Spclty Trade Sup	002798	1.00	100%	100%	93,908
Unit: 0335 - FM - Electrical Total:		12.00			\$838,933
Unit: 0336 - FM - Electronics					
2103R - FM Specialty Trade Specialist	002824	1.00	100%	100%	75,345
2103R - FM Specialty Trade Specialist	010284	1.00	100%	100%	66,933
2103R - FM Specialty Trade Specialist	010286	1.00	100%	100%	80,005
2103R - FM Specialty Trade Specialist	010628	1.00	100%	100%	79,756
2103R - FM Specialty Trade Specialist	230059	1.00	100%	100%	65,651
2103R - FM Specialty Trade Specialist	230060	1.00	100%	100%	67,155
2103R - FM Specialty Trade Specialist	241113	1.00	100%	100%	80,913
2103R - FM Specialty Trade Specialist	850202	1.00	100%	100%	67,805
2105R - Facil Mgt Spcl Trde Spec Sr	000549	1.00	100%	100%	80,179
2107R - Facil Mgt Spclty Trade Sup	241108	1.00	100%	100%	94,432
7101R - Project Manager Unclas	001237	1.00	100%	100%	67,741
Unit: 0336 - FM - Electronics Total:		11.00			\$825,916
Unit: 0338 - FM - Energy Management					
7150R - Program Manager Unclas	881259	1.00	100%	100%	112,033
Unit: 0338 - FM - Energy Management Total:		1.00			\$112,033
Unit: 0340 - FM - Keys					
0912R - Trades Maintenance Specialist	002831	1.00	100%	100%	66,459
0912R - Trades Maintenance Specialist	850528	1.00	100%	100%	66,879
Unit: 0340 - FM - Keys Total:		2.00			\$133,338

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0341 - FM - Legal Services Bldg					
0912R - Trades Maintenance Specialist	002829	1.00	100%	100%	59,398
Unit: 0341 - FM - Legal Services Bldg Total:		1.00			\$59,398
Unit: 0342 - FM - Maintenance Operations Admin					
1847R - Program Manager	320363	1.00	100%	100%	76,952
2191R - Fac Mgmt Property Coord	320362	1.00	100%	100%	65,935
2343R - Maintenance Ops Mgr	002834	1.00	100%	100%	86,051
2343R - Maintenance Ops Mgr	261101	1.00	100%	100%	99,006
2343R - Maintenance Ops Mgr	321245	1.00	100%	100%	54,549
7120R - Program Coordinator Unclas	251115	1.00	100%	100%	74,522
7490R - Fac Mgmt Deputy Director	987335	1.00	100%	100%	178,469
Unit: 0342 - FM - Maintenance Operations Admin Total:		7.00			\$635,484
Unit: 0343 - FM - Mission Road Substation					
0911R - Trades Maintenance Technician	002820	1.00	100%	100%	52,086
0911R - Trades Maintenance Technician	870500	1.00	100%	100%	43,755
0912R - Trades Maintenance Specialist	002828	1.00	100%	100%	78,056
0912R - Trades Maintenance Specialist	230048	1.00	100%	100%	64,953
0912R - Trades Maintenance Specialist	230049	1.00	100%	100%	55,739
0912R - Trades Maintenance Specialist	230051	1.00	100%	100%	50,126
0912R - Trades Maintenance Specialist	230052	1.00	100%	100%	55,739
0912R - Trades Maintenance Specialist	230053	1.00	100%	100%	52,595
0912R - Trades Maintenance Specialist	230054	1.00	100%	100%	55,739
0912R - Trades Maintenance Specialist	230055	1.00	100%	100%	55,739
0912R - Trades Maintenance Specialist	230056	1.00	100%	100%	65,656
0912R - Trades Maintenance Specialist	230057	1.00	100%	100%	55,891
0912R - Trades Maintenance Specialist	230058	1.00	100%	100%	59,695
0912R - Trades Maintenance Specialist	320877	1.00	100%	100%	69,703
0912R - Trades Maintenance Specialist	891470	1.00	100%	100%	61,515
0912R - Trades Maintenance Specialist	901960	1.00	100%	100%	52,096
0913R - Trades Maintenance Supervisor	201128	1.00	100%	100%	77,677
0915R - Trades Maint Specialist Senior	230044	1.00	100%	100%	69,205

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
1171R - Admin Supp Specialist	230042	1.00	100%	100%	46,694
7101R - Project Manager Unclas	321244	1.00	100%	100%	67,920
Unit: 0343 - FM - Mission Road Substation Total:		20.00			\$1,190,578
Unit: 0344 - FM - New Buildings					
2371R - Architect	002789	1.00	100%	100%	125,088
2371R - Architect	230047	1.00	100%	100%	89,000
2371R - Architect	910117	1.00	100%	100%	122,502
2372R - Architectural Manager	230046	1.00	100%	100%	120,024
Unit: 0344 - FM - New Buildings Total:		4.00			\$456,613
Unit: 0345 - FM - Outlying - A					
0912R - Trades Maintenance Specialist	002795	1.00	100%	100%	49,863
0912R - Trades Maintenance Specialist	002826	1.00	100%	100%	51,377
0912R - Trades Maintenance Specialist	010285	1.00	100%	100%	68,788
0912R - Trades Maintenance Specialist	241110	1.00	100%	100%	76,999
0912R - Trades Maintenance Specialist	241111	1.00	100%	100%	70,966
0912R - Trades Maintenance Specialist	241112	1.00	100%	100%	57,411
0912R - Trades Maintenance Specialist	261109	1.00	100%	100%	69,948
0912R - Trades Maintenance Specialist	271101	1.00	100%	100%	70,986
0912R - Trades Maintenance Specialist	271102	1.00	100%	100%	65,136
0912R - Trades Maintenance Specialist	321460	1.00	100%	100%	60,024
0912R - Trades Maintenance Specialist	861170	1.00	100%	100%	65,668
0912R - Trades Maintenance Specialist	943005	1.00	100%	100%	55,739
0913R - Trades Maintenance Supervisor	002812	1.00	100%	100%	73,353
7136R - Program Specialist Unclas	321246	1.00	100%	100%	37,975
7136R - Program Specialist Unclas	321247	1.00	100%	100%	52,316
Unit: 0345 - FM - Outlying - A Total:		15.00			\$926,549
Unit: 0346 - FM - Plumbing					
2103R - FM Specialty Trade Specialist	002813	1.00	100%	100%	76,766
2103R - FM Specialty Trade Specialist	002814	1.00	100%	100%	76,548
2103R - FM Specialty Trade Specialist	002815	1.00	100%	100%	74,607

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
2103R - FM Specialty Trade Specialist	002816	1.00	100%	100%	62,107
2103R - FM Specialty Trade Specialist	211103	1.00	100%	100%	75,263
2103R - FM Specialty Trade Specialist	261110	1.00	100%	100%	78,674
2103R - FM Specialty Trade Specialist	901959	1.00	100%	100%	74,613
2107R - Facil Mgt Spclty Trade Sup	002817	1.00	100%	100%	100,511
Unit: 0346 - FM - Plumbing Total:		8.00			\$619,089
Unit: 0347 - FM - PWB - County					
0912R - Trades Maintenance Specialist	870499	1.00	100%	100%	68,452
Unit: 0347 - FM - PWB - County Total:		1.00			\$68,452
Unit: 0350 - FM - Refrigeration					
2103R - FM Specialty Trade Specialist	002801	1.00	100%	100%	65,651
2103R - FM Specialty Trade Specialist	002802	1.00	100%	100%	65,651
2103R - FM Specialty Trade Specialist	002803	1.00	100%	100%	80,411
2103R - FM Specialty Trade Specialist	002804	1.00	100%	100%	82,088
2103R - FM Specialty Trade Specialist	002808	1.00	100%	100%	65,651
2103R - FM Specialty Trade Specialist	211104	1.00	100%	100%	75,043
2103R - FM Specialty Trade Specialist	901962	1.00	100%	100%	75,433
2103R - FM Specialty Trade Specialist	990002	1.00	100%	100%	75,563
2107R - Facil Mgt Spclty Trade Sup	891466	1.00	100%	100%	100,489
2154R - Central Plnt Sys Tech Senior	990001	1.00	100%	100%	77,878
Unit: 0350 - FM - Refrigeration Total:		10.00			\$763,858
Unit: 0351 - FM - Renovations & Interiors					
1847R - Program Manager	320882	1.00	100%	100%	75,359
2371R - Architect	002772	1.00	100%	100%	109,561
2371R - Architect	002783	1.00	100%	100%	120,381
2371R - Architect	943007	1.00	100%	100%	102,581
2372R - Architectural Manager	970003	1.00	100%	100%	115,696
2429R - Design Specialist	002788	1.00	100%	100%	60,298
2429R - Design Specialist	010626	1.00	100%	100%	64,012
2429R - Design Specialist	251108	1.00	100%	100%	73,274

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
4428R - Interior Designer FM	230066	1.00	100%	100%	58,957
4428R - Interior Designer FM	251109	1.00	100%	100%	58,957
4429R - Interior Designer Senior FM	261105	1.00	100%	100%	66,711
Unit: 0351 - FM - Renovations & Interiors Total:		11.00			\$905,786
Unit: 2279 - FM - Public Service Building					
0912R - Trades Maintenance Specialist	320208	1.00	100%	100%	64,661
2103R - FM Specialty Trade Specialist	320209	1.00	100%	100%	80,281
Unit: 2279 - FM - Public Service Building Total:		2.00			\$144,943
Unit: 2443 - FM - Central Plant Operations					
2153R - Central Plnt Sys Tech	002779	1.00	100%	100%	70,339
2153R - Central Plnt Sys Tech	002780	1.00	100%	100%	55,739
2153R - Central Plnt Sys Tech	990003	1.00	100%	100%	68,199
2153R - Central Plnt Sys Tech	990004	1.00	100%	100%	57,097
2153R - Central Plnt Sys Tech	990005	1.00	100%	100%	61,962
2154R - Central Plnt Sys Tech Senior	002781	1.00	100%	100%	72,286
2155R - Central Plnt Supvr FM	002782	1.00	100%	100%	89,510
Unit: 2443 - FM - Central Plant Operations Total:		7.00			\$475,132
Unit: 2445 - FM - Contract Services					
0912R - Trades Maintenance Specialist	321461	1.00	100%	100%	60,024
1847R - Program Manager	230045	1.00	100%	100%	73,088
2172R - Custodian Senior	002790	1.00	100%	100%	53,795
2174R - Custodial Supervisor	251116	1.00	100%	100%	74,738
Unit: 2445 - FM - Contract Services Total:		4.00			\$261,645
Unit: 2670 - FM - Metro Maintenance					
0912R - Trades Maintenance Specialist	002794	1.00	100%	100%	59,715
0912R - Trades Maintenance Specialist	901957	1.00	100%	100%	78,477
0913R - Trades Maintenance Supervisor	201129	1.00	100%	100%	77,601
Unit: 2670 - FM - Metro Maintenance Total:		3.00			\$215,793

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3105 - FM - Fiber and Cable					
1847R - Program Manager	318551	1.00	100%	100%	110,798
Unit: 3105 - FM - Fiber and Cable Total:		1.00			\$110,798
Unit: 3414 - FM - Integrated Services					
1171R - Admin Supp Specialist	205896	1.00	100%	100%	58,986
1171R - Admin Supp Specialist	261106	1.00	100%	100%	54,145
1171R - Admin Supp Specialist	891464	1.00	100%	100%	46,564
1814R - Admin Specialist Senior	271106	1.00	100%	100%	63,086
1847R - Program Manager	002833	1.00	100%	100%	87,671
1847R - Program Manager	010627	1.00	100%	100%	86,277
1847R - Program Manager	251104	1.00	100%	100%	73,088
4232R - Program Manager Senior	261104	1.00	100%	100%	83,277
4232R - Program Manager Senior	271105	1.00	100%	100%	95,542
4232R - Program Manager Senior	912650	1.00	100%	100%	100,472
4232R - Program Manager Senior	943006	1.00	100%	100%	81,561
Unit: 3414 - FM - Integrated Services Total:		11.00			\$830,667
Department : FM - Facilities Management Total:		169.00			\$12,393,076

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0377 - FN - Accounts Payable					
0030R - Office Support Level III	210953	1.00	100%	100%	49,694
1355R - Financial Ops Tech CF	000932	1.00	100%	100%	62,328
1355R - Financial Ops Tech CF	001258	1.00	100%	100%	51,752
1355R - Financial Ops Tech CF	001265	1.00	100%	100%	48,140
1355R - Financial Ops Tech CF	010409	1.00	100%	100%	65,053
1355R - Financial Ops Tech CF	235445	1.00	100%	100%	52,761
1355R - Financial Ops Tech CF	272631	1.00	100%	100%	48,259
1355R - Financial Ops Tech CF	300501	1.00	100%	100%	52,761
1355R - Financial Ops Tech CF	871702	1.00	100%	100%	55,899
1355R - Financial Ops Tech CF	881066	1.00	100%	100%	52,336
1356R - Finance Acct Prin CF Treasr	001243	1.00	100%	100%	86,212
1356R - Finance Acct Prin CF Treasr	991209	1.00	100%	100%	78,694
1386R - Fin Acct Supvr CF Treasr	001877	1.00	100%	100%	98,148
1386R - Fin Acct Supvr CF Treasr	975560	1.00	100%	100%	98,461
1388R - Financial Ops Spec CF	010287	1.00	100%	100%	74,245
1388R - Financial Ops Spec CF	870303	1.00	100%	100%	79,156
Unit: 0377 - FN - Accounts Payable Total:		16.00			\$1,053,898
Unit: 0378 - FN - Budget					
5213R - Finance Analyst Supvr CF	001233	1.00	100%	100%	110,046
5213R - Finance Analyst Supvr CF	262650	1.00	100%	100%	91,947
5215R - Finance Analyst Principal CF	000858	1.00	100%	100%	78,700
5215R - Finance Analyst Principal CF	010038	1.00	100%	100%	78,584
5215R - Finance Analyst Principal CF	211201	1.00	100%	100%	85,758
5215R - Finance Analyst Principal CF	320648	1.00	100%	100%	86,029
5215R - Finance Analyst Principal CF	881083	1.00	100%	100%	97,395
5215R - Finance Analyst Principal CF	991204	1.00	100%	100%	74,706
5215R - Finance Analyst Principal CF	991205	1.00	100%	100%	78,714
7150R - Program Manager Unclas	918101	1.00	100%	100%	95,201
7485R - Admin Suppt Svs Mgr Unclas	001241	1.00	100%	100%	152,694
Unit: 0378 - FN - Budget Total:		11.00			\$1,029,773

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0380 - FN - Cash Management					
5213R - Finance Analyst Supvr CF	001234	1.00	100%	100%	105,414
5215R - Finance Analyst Principal CF	890060	1.00	100%	100%	77,021
5215R - Finance Analyst Principal CF	922348	1.00	100%	100%	91,190
5215R - Finance Analyst Principal CF	983597	1.00	100%	100%	84,495
5215R - Finance Analyst Principal CF	991202	1.00	100%	100%	95,212
7485R - Admin Supt Svs Mgr Unclas	300700	1.00	100%	100%	140,696
Unit: 0380 - FN - Cash Management Total:		6.00			\$594,028
Unit: 0381 - FN - CIP Reporting					
5213R - Finance Analyst Supvr CF	320162	1.00	100%	100%	107,455
5215R - Finance Analyst Principal CF	265409	1.00	100%	100%	95,640
5215R - Finance Analyst Principal CF	860088	1.00	100%	100%	91,944
5215R - Finance Analyst Principal CF	987332	1.00	100%	100%	78,700
Unit: 0381 - FN - CIP Reporting Total:		4.00			\$373,739
Unit: 0387 - FN - Departmental Analysis					
1173R - Info Processing Supt Spec	003873	1.00	100%	100%	53,601
1351R - Financial Accountant	860078	1.00	100%	100%	75,303
1366R - Finance Analyst Senior	000843	1.00	100%	100%	76,956
1366R - Finance Analyst Senior	213902	1.00	100%	100%	71,987
1366R - Finance Analyst Senior	252671	1.00	100%	100%	79,313
1386R - Fin Acct Supvr CF Treasr	003888	1.00	100%	100%	108,000
5213R - Finance Analyst Supvr CF	234713	1.00	100%	100%	112,735
5213R - Finance Analyst Supvr CF	267106	1.00	100%	100%	86,038
5213R - Finance Analyst Supvr CF	952593	1.00	100%	100%	107,486
5215R - Finance Analyst Principal CF	000908	1.00	100%	100%	84,510
5215R - Finance Analyst Principal CF	001004	1.00	100%	100%	78,885
5215R - Finance Analyst Principal CF	001232	1.00	100%	100%	86,173
5215R - Finance Analyst Principal CF	001573	1.00	100%	100%	80,712
5215R - Finance Analyst Principal CF	010408	1.00	100%	100%	93,037
5215R - Finance Analyst Principal CF	212477	1.00	100%	100%	78,898
5215R - Finance Analyst Principal CF	212488	1.00	100%	100%	83,315

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
5215R - Finance Analyst Principal CF	223409	1.00	100%	100%	80,452
5215R - Finance Analyst Principal CF	263805	1.00	100%	100%	84,674
5215R - Finance Analyst Principal CF	318605	1.00	100%	100%	92,138
5215R - Finance Analyst Principal CF	893446	1.00	100%	100%	83,315
7485R - Admin Suppt Svs Mgr Unclas	010252	1.00	100%	100%	136,211
Unit: 0387 - FN - Departmental Analysis Total:		21.00			\$1,833,740
Unit: 0391 - FN - FC & R					
1351R - Financial Accountant	001459	1.00	100%	100%	68,516
1351R - Financial Accountant	211204	1.00	100%	100%	68,516
1351R - Financial Accountant	881264	1.00	100%	100%	68,516
1356R - Finance Acct Prin CF Treasr	000110	1.00	100%	100%	79,671
1356R - Finance Acct Prin CF Treasr	000542	1.00	100%	100%	91,944
1356R - Finance Acct Prin CF Treasr	000862	1.00	100%	100%	79,067
1356R - Finance Acct Prin CF Treasr	003861	1.00	100%	100%	77,974
1356R - Finance Acct Prin CF Treasr	211209	1.00	100%	100%	84,200
1356R - Finance Acct Prin CF Treasr	251204	1.00	100%	100%	85,464
1356R - Finance Acct Prin CF Treasr	850025	1.00	100%	100%	90,360
1356R - Finance Acct Prin CF Treasr	850307	1.00	100%	100%	91,046
1356R - Finance Acct Prin CF Treasr	872347	1.00	100%	100%	83,131
1386R - Fin Acct Supvr CF Treasr	000830	1.00	100%	100%	107,848
1386R - Fin Acct Supvr CF Treasr	900054	1.00	100%	100%	96,057
1386R - Fin Acct Supvr CF Treasr	991203	1.00	100%	100%	112,572
7485R - Admin Suppt Svs Mgr Unclas	224573	1.00	100%	100%	142,928
Unit: 0391 - FN - FC & R Total:		16.00			\$1,427,810
Unit: 0392 - FN - Fin Ops Administration					
7485R - Admin Suppt Svs Mgr Unclas	954693	1.00	100%	100%	143,836
Unit: 0392 - FN - Fin Ops Administration Total:		1.00			\$143,836
Unit: 0393 - FN - Finance Administration					
1168R - Admin Suppt Specialist Senior	000548	1.00	100%	100%	51,406
1356R - Finance Acct Prin CF Treasr	300429	1.00	100%	100%	78,624

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
1812R - Administrative Specialist	984580	1.00	100%	100%	62,039
1814R - Admin Specialist Senior	001227	1.00	100%	100%	69,273
5215R - Finance Analyst Principal CF	002989	1.00	100%	100%	79,671
7007T - Intern Unclassified, TEMP	320761	0.25	25%	100%	8,412
7007T - Intern Unclassified, TEMP	320791	0.25	25%	100%	8,412
7007T - Intern Unclassified, TEMP	320852	0.25	25%	100%	8,412
7007T - Intern Unclassified, TEMP	320876	0.25	25%	100%	8,412
7110R - Spec Staff Asst Senior Unclass	320365	1.00	100%	100%	78,175
7570R - Finance Risk Mgmt Director	928100	1.00	100%	100%	206,995
7573R - Finance Risk Mgmt Dep Dir	010481	1.00	100%	100%	177,681
7573R - Finance Risk Mgmt Dep Dir	301024	1.00	100%	100%	177,512
7573R - Finance Risk Mgmt Dep Dir	321082	1.00	100%	100%	174,393
Unit: 0393 - FN - Finance Administration Total:		11.00			\$1,189,418
Unit: 0406 - FN - Payroll					
1355R - Financial Ops Tech CF	224701	1.00	100%	100%	60,011
1356R - Finance Acct Prin CF Treasr	000925	1.00	100%	100%	78,262
1356R - Finance Acct Prin CF Treasr	001245	1.00	100%	100%	92,268
1356R - Finance Acct Prin CF Treasr	881690	1.00	100%	100%	94,274
1386R - Fin Acct Supvr CF Treasr	890072	1.00	100%	100%	112,011
1388R - Financial Ops Spec CF	912900	1.00	100%	100%	58,749
Unit: 0406 - FN - Payroll Total:		6.00			\$495,574
Unit: 0412 - FN - Records-Mail Room					
0030R - Office Support Level III	001239	1.00	100%	100%	39,427
0030R - Office Support Level III	890062	1.00	100%	100%	44,302
1119R - Mail Services Worker	002951	1.00	100%	100%	45,234
1119R - Mail Services Worker	002953	1.00	100%	100%	51,543
1119R - Mail Services Worker	940060	1.00	100%	100%	51,613
1119T - Mail Services Worker, TEMP	301105	0.48	48%	100%	17,532
1194R - Office Support Supervisor	003893	1.00	100%	100%	60,044
Unit: 0412 - FN - Records-Mail Room Total:		6.48			\$309,695

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0413 - FN - Rev Mgmt Team 1					
1351R - Financial Accountant	215608	1.00	100%	100%	67,545
1356R - Finance Acct Prin CF Treasr	000111	1.00	100%	100%	92,268
1356R - Finance Acct Prin CF Treasr	220001	1.00	100%	100%	84,694
1357R - Financial Accountant - Senior	944555	1.00	100%	100%	72,301
5213R - Finance Analyst Supvr CF	001262	1.00	100%	100%	112,735
Unit: 0413 - FN - Rev Mgmt Team 1 Total:		5.00			\$429,543
Unit: 0414 - FN - Rev Mgmt Team 2					
1351R - Financial Accountant	000914	1.00	100%	100%	61,982
1356R - Finance Acct Prin CF Treasr	001269	1.00	100%	100%	82,306
1356R - Finance Acct Prin CF Treasr	934103	1.00	100%	100%	87,204
1356R - Finance Acct Prin CF Treasr	992301	1.00	100%	100%	85,205
5213R - Finance Analyst Supvr CF	216005	1.00	100%	100%	112,735
Unit: 0414 - FN - Rev Mgmt Team 2 Total:		5.00			\$429,432
Unit: 0416 - FN - Rev Mgmt Team 4					
1168R - Admin Suppt Specialist Senior	003875	1.00	100%	100%	49,541
1168R - Admin Suppt Specialist Senior	003877	1.00	100%	100%	58,346
1168R - Admin Suppt Specialist Senior	003878	1.00	100%	100%	56,271
1168R - Admin Suppt Specialist Senior	212466	1.00	100%	100%	49,357
1168R - Admin Suppt Specialist Senior	973942	1.00	100%	100%	56,295
1168R - Admin Suppt Specialist Senior	974215	1.00	100%	100%	60,069
1171R - Admin Supp Specialist	001169	1.00	100%	100%	47,741
1356R - Finance Acct Prin CF Treasr	267164	1.00	100%	100%	86,472
1812R - Administrative Specialist	871478	1.00	100%	100%	54,465
1821R - Admin Services Mgr	003872	1.00	100%	100%	105,161
Unit: 0416 - FN - Rev Mgmt Team 4 Total:		10.00			\$623,716
Unit: 0417 - FN - Revenue Mgmt					
7485R - Admin Suppt Svs Mgr Unclas	230071	1.00	100%	100%	151,086
Unit: 0417 - FN - Revenue Mgmt Total:		1.00			\$151,086

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0420 - FN - Tax Services					
5217R - Financial Projects Coord CF	318603	1.00	100%	100%	83,473
5217R - Financial Projects Coord CF	320129	1.00	100%	100%	81,498
5217R - Financial Projects Coord CF	975562	1.00	100%	100%	86,134
7150R - Program Manager Unclas	275426	1.00	100%	100%	103,235
Unit: 0420 - FN - Tax Services Total:		4.00			\$354,339
Unit: 2358 - FN - Internal Audit					
1370R - Internal Auditor 1 - FN Dept	320515	1.00	100%	100%	58,043
1370R - Internal Auditor 1 - FN Dept	893207	1.00	100%	100%	76,442
1386R - Fin Acct Supvr CF Treasr	003913	1.00	100%	100%	94,550
5216R - Internal Auditor II - FN	232803	1.00	100%	100%	90,930
5216R - Internal Auditor II - FN	850200	1.00	100%	100%	78,494
Unit: 2358 - FN - Internal Audit Total:		5.00			\$398,459
Unit: 2911 - FN - Financial Transactions					
1356R - Finance Acct Prin CF Treasr	002968	1.00	100%	100%	80,712
1356R - Finance Acct Prin CF Treasr	944554	1.00	100%	100%	97,627
5213R - Finance Analyst Supvr CF	000519	1.00	100%	100%	110,474
5213R - Finance Analyst Supvr CF	320246	1.00	100%	100%	91,879
5215R - Finance Analyst Principal CF	001479	1.00	100%	100%	72,988
5215R - Finance Analyst Principal CF	240951	1.00	100%	100%	96,986
5215R - Finance Analyst Principal CF	320029	1.00	100%	100%	78,884
5215R - Finance Analyst Principal CF	881305	1.00	100%	100%	79,151
5215R - Finance Analyst Principal CF	904060	1.00	100%	100%	92,360
5215R - Finance Analyst Principal CF	954664	1.00	100%	100%	79,671
5215R - Finance Analyst Principal CF	987333	1.00	100%	100%	90,405
7485R - Admin Suppt Svs Mgr Unclas	271203	1.00	100%	100%	148,188
Unit: 2911 - FN - Financial Transactions Total:		12.00			\$1,119,324
Unit: 3275 - FN - Procedure and Training					
7150R - Program Manager Unclas	000879	1.00	100%	100%	83,054
7150R - Program Manager Unclas	211214	1.00	100%	100%	110,181

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
7150R - Program Manager Unclas	320319	1.00	100%	100%	80,711
7150R - Program Manager Unclas	320811	1.00	100%	100%	73,791
7150R - Program Manager Unclas	975538	1.00	100%	100%	73,150
Unit: 3275 - FN - Procedure and Training Total:		5.00			\$420,886
Department : FN - Finance & Risk Management Total:		145.48			\$12,378,296

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FSC - Medical Examiner

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0508 - FSC - Administration					
0020R - Office Support Level II	870308	1.00	100%	100%	51,497
0030R - Office Support Level III	252301	1.00	100%	100%	45,051
1171R - Admin Supp Specialist	880157	1.00	100%	100%	41,207
1812R - Administrative Specialist	880156	1.00	100%	100%	65,459
1821R - Admin Services Mgr	010720	1.00	100%	100%	112,460
4249R - Forensic Autopsy Technician	320148	1.00	100%	100%	59,071
4249R - Forensic Autopsy Technician	880165	1.00	100%	100%	62,254
4249R - Forensic Autopsy Technician	880166	1.00	100%	100%	56,228
4249R - Forensic Autopsy Technician	902700	1.00	100%	100%	53,743
4249R - Forensic Autopsy Technician	902704	1.00	100%	100%	52,316
4249R - Forensic Autopsy Technician	930070	1.00	100%	100%	42,369
4440R - Morgue Supvr ME Office	203605	1.00	100%	100%	78,985
4443R - Medicolegal Death Investigator	272305	1.00	100%	100%	74,325
4443R - Medicolegal Death Investigator	308873	1.00	100%	100%	55,220
4443R - Medicolegal Death Investigator	308874	1.00	100%	100%	55,679
4443R - Medicolegal Death Investigator	308876	1.00	100%	100%	62,637
4443R - Medicolegal Death Investigator	308877	1.00	100%	100%	65,418
4443R - Medicolegal Death Investigator	308878	1.00	100%	100%	74,608
4443R - Medicolegal Death Investigator	308879	1.00	100%	100%	56,755
4443R - Medicolegal Death Investigator	321405	1.00	100%	100%	62,425
4443R - Medicolegal Death Investigator	321406	1.00	100%	100%	62,425
4443R - Medicolegal Death Investigator	880162	1.00	100%	100%	66,941
4443R - Medicolegal Death Investigator	880163	1.00	100%	100%	63,923
4443R - Medicolegal Death Investigator	880164	1.00	100%	100%	65,197
4443R - Medicolegal Death Investigator	902703	1.00	100%	100%	54,570
4447R - Medicolegal Death Invst Supvr	308875	1.00	100%	100%	103,276
5340R - Indigent Interment Coordinator	871010	1.00	100%	100%	50,536
7136R - Program Specialist Unclas	321407	1.00	100%	100%	47,026
7136R - Program Specialist Unclas	321408	1.00	100%	100%	47,026
7426R - Chief Medical Examiner	880155	1.00	100%	100%	310,015
7427R - Forensic Pathologist UC	203607	1.00	100%	100%	254,464
7427R - Forensic Pathologist UC	262302	0.50	50%	100%	141,501

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : FSC - Medical Examiner

Classification	Position	FTE	Salary %	Benefits %	Cost
7427R - Forensic Pathologist UC	320915	0.50	50%	100%	127,132
7427R - Forensic Pathologist UC	880160	1.00	100%	100%	274,864
7427R - Forensic Pathologist UC	880161	1.00	100%	100%	279,918
7427R - Forensic Pathologist UC	954535	1.00	100%	100%	291,176
7428R - Forensic Anthropologist UC	262303	1.00	100%	100%	157,298
7428R - Forensic Anthropologist UC	308880	1.00	100%	100%	113,852
7428R - Forensic Anthropologist UC	320884	1.00	100%	100%	109,174
7428R - Forensic Anthropologist UC	321169	1.00	100%	100%	73,885
Unit: 0508 - FSC - Administration Total:		39.00			\$3,921,904
Department : FSC - Medical Examiner Total:		39.00			\$3,921,904

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : GMI - Grants Management & Innovation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2989 - GMI - Administration					
7020R - Special Staff Asst Unclas	320801	1.00	100%	100%	63,321
7110R - Spec Staff Asst Senior Unclass	320738	1.00	100%	100%	79,718
7150R - Program Manager Unclas	212073	1.00	100%	100%	106,073
7475R - Community Services Director	320779	1.00	100%	100%	152,012
7485R - Admin Suppt Svs Mgr Unclas	320780	1.00	100%	100%	138,809
Unit: 2989 - GMI - Administration Total:		5.00			\$539,933
Unit: 2990 - GMI - Development					
1352R - Grant Account and Compl Spec	290060	1.00	100%	100%	65,677
1356R - Finance Acct Prin CF Treasr	001461	1.00	100%	100%	79,671
1843R - Contracts Grants Administrator	320793	1.00	100%	100%	63,243
1843R - Contracts Grants Administrator	320796	1.00	100%	100%	51,258
1845R - Program Coordinator	320795	1.00	100%	100%	65,103
1845R - Program Coordinator	320797	1.00	100%	100%	65,677
1845R - Program Coordinator	320798	1.00	100%	100%	64,335
1845R - Program Coordinator	320800	1.00	100%	100%	64,630
1845R - Program Coordinator	320805	1.00	100%	100%	64,753
4232R - Program Manager Senior	320535	1.00	100%	100%	100,961
7485R - Admin Suppt Svs Mgr Unclas	212055	1.00	100%	100%	124,402
Unit: 2990 - GMI - Development Total:		11.00			\$809,711
Unit: 2991 - GMI - Research and Analysis					
1843R - Contracts Grants Administrator	320799	1.00	100%	100%	45,052
7020R - Special Staff Asst Unclas	320802	1.00	100%	100%	44,826
7020R - Special Staff Asst Unclas	320803	1.00	100%	100%	49,129
7120R - Program Coordinator Unclas	320716	1.00	100%	100%	87,703
7150R - Program Manager Unclas	320725	1.00	100%	100%	86,598
Unit: 2991 - GMI - Research and Analysis Total:		5.00			\$313,309
Unit: 2992 - GMI - Finance					
1352R - Grant Account and Compl Spec	000598	1.00	100%	100%	65,363
1352R - Grant Account and Compl Spec	001460	1.00	100%	100%	71,555

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : GMI - Grants Management & Innovation

Classification	Position	FTE	Salary %	Benefits %	Cost
1352R - Grant Account and Compl Spec	290059	1.00	100%	100%	75,215
1352R - Grant Account and Compl Spec	300507	1.00	100%	100%	79,263
1352R - Grant Account and Compl Spec	301802	1.00	100%	100%	64,706
1352R - Grant Account and Compl Spec	890255	1.00	100%	100%	71,903
1352R - Grant Account and Compl Spec	910105	1.00	100%	100%	74,411
1355R - Financial Ops Tech CF	235405	1.00	100%	100%	60,180
1355R - Financial Ops Tech CF	235444	1.00	100%	100%	44,817
1356R - Finance Acct Prin CF Treasr	251201	1.00	100%	100%	72,590
1356R - Finance Acct Prin CF Treasr	290028	1.00	100%	100%	86,172
1356R - Finance Acct Prin CF Treasr	301803	1.00	100%	100%	78,714
1356R - Finance Acct Prin CF Treasr	301804	1.00	100%	100%	84,796
1356R - Finance Acct Prin CF Treasr	910106	1.00	100%	100%	85,896
1356R - Finance Acct Prin CF Treasr	954514	1.00	100%	100%	90,653
1356R - Finance Acct Prin CF Treasr	973932	1.00	100%	100%	79,268
1356R - Finance Acct Prin CF Treasr	973953	1.00	100%	100%	78,884
5213R - Finance Analyst Supvr CF	002843	1.00	100%	100%	105,012
5213R - Finance Analyst Supvr CF	010618	1.00	100%	100%	105,714
5213R - Finance Analyst Supvr CF	321292	1.00	100%	100%	86,955
5213R - Finance Analyst Supvr CF	870332	1.00	100%	100%	105,414
5215R - Finance Analyst Principal CF	320530	1.00	100%	100%	87,962
5215R - Finance Analyst Principal CF	320532	1.00	100%	100%	78,512
7150R - Program Manager Unclas	251202	1.00	100%	100%	119,634
7485R - Admin Suppt Svs Mgr Unclas	001463	1.00	100%	100%	129,536
Unit: 2992 - GMI - Finance Total:		25.00			\$2,083,124
Department : GMI - Grants Management & Innovation Total:		46.00			\$3,746,077

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0519 - HR - Reports And Records Center					
1127R - Human Resources Support Specialist - Senior	002748	1.00	100%	100%	54,196
1127R - Human Resources Support Specialist - Senior	200003	1.00	100%	100%	60,433
1127R - Human Resources Support Specialist - Senior	212203	1.00	100%	100%	54,196
1524R - HR Supervisor	902163	1.00	100%	100%	87,856
Unit: 0519 - HR - Reports And Records Center Total:		4.00			\$256,682
Unit: 0521 - HR - Compensation-Classification					
1521R - Human Resources Coordinator	880145	1.00	100%	100%	65,677
1524R - HR Supervisor	890088	1.00	100%	100%	95,368
2469R - Human Resources Coordinator-Senior	010454	1.00	100%	100%	73,088
7303R - Division Manager Unclassified	321257	1.00	100%	100%	121,882
Unit: 0521 - HR - Compensation-Classification Total:		4.00			\$356,016
Unit: 0523 - HR - Executive Services					
1566R - Human Resources Support Specialist	000524	1.00	100%	100%	39,044
1822R - Admin Services Mgr Senior	880144	1.00	100%	100%	109,796
1863R - Special Staff Assistant Senior	300407	1.00	100%	100%	77,224
7010R - Clerk Senior Unclas	320999	1.00	100%	100%	67,536
7110R - Spec Staff Asst Senior Unclass	001585	1.00	100%	100%	66,255
7110R - Spec Staff Asst Senior Unclass	320755	1.00	100%	100%	72,461
7150R - Program Manager Unclas	001662	1.00	100%	100%	78,092
7435R - Human Resources Director	950007	1.00	100%	100%	178,334
7485R - Admin Suppt Svs Mgr Unclas	211810	1.00	100%	100%	111,113
Unit: 0523 - HR - Executive Services Total:		9.00			\$799,855
Unit: 0524 - HR - FMLA- E verify					
1521R - Human Resources Coordinator	271202	1.00	100%	100%	74,271
1521R - Human Resources Coordinator	300008	1.00	100%	100%	63,467
1524R - HR Supervisor	880142	1.00	100%	100%	95,721
Unit: 0524 - HR - FMLA- E verify Total:		3.00			\$233,460
Unit: 0525 - HR - Employment Rights					

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
1524R - HR Supervisor	850181	1.00	100%	100%	89,815
1530R - HR Nurse Liaison	320516	1.00	100%	100%	83,968
1568R - Employment Rights Compl Off	321105	1.00	100%	100%	66,239
1568R - Employment Rights Compl Off	321106	1.00	100%	100%	72,539
1568R - Employment Rights Compl Off	890700	1.00	100%	100%	71,911
1568R - Employment Rights Compl Off	890701	1.00	100%	100%	79,474
1568R - Employment Rights Compl Off	910120	1.00	100%	100%	82,194
7335R - Human Resources Dep Director	880143	1.00	100%	100%	138,952
Unit: 0525 - HR - Employment Rights Total:		8.00			\$685,092
Unit: 0527 - HR - Recruitment-Selection					
1127R - Human Resources Support Specialist - Senior	002746	1.00	100%	100%	47,052
1127R - Human Resources Support Specialist - Senior	320034	1.00	100%	100%	47,052
1521R - Human Resources Coordinator	001250	1.00	100%	100%	65,677
1521R - Human Resources Coordinator	002744	1.00	100%	100%	73,962
1521R - Human Resources Coordinator	010719	1.00	100%	100%	73,962
1521R - Human Resources Coordinator	928015	1.00	100%	100%	65,677
1521R - Human Resources Coordinator	963509	1.00	100%	100%	76,923
1524R - HR Supervisor	850877	1.00	100%	100%	100,179
Unit: 0527 - HR - Recruitment-Selection Total:		8.00			\$550,484
Unit: 1149 - HR - HIPAA Compliance					
1556R - HR Information Systems Spec	002749	1.00	100%	100%	72,346
Unit: 1149 - HR - HIPAA Compliance Total:		1.00			\$72,346
Unit: 2340 - HR - Merit Commission					
1814R - Admin Specialist Senior	963510	1.00	100%	100%	58,051
Unit: 2340 - HR - Merit Commission Total:		1.00			\$58,051
Unit: 3406 - HR - Training & Development					
1168R - Admin Suppt Specialist Senior	205230	1.00	100%	100%	54,551
1454R - Training and Develop Officer	215223	1.00	100%	100%	66,007
1454R - Training and Develop Officer	287104	1.00	100%	100%	72,555

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
1454R - Training and Develop Officer	321056	1.00	100%	100%	80,259
1454R - Training and Develop Officer	321057	1.00	100%	100%	66,391
7120R - Program Coordinator Unclas	967510	1.00	100%	100%	101,901
7150R - Program Manager Unclas	321059	1.00	100%	100%	120,118
Unit: 3406 - HR - Training & Development Total:		7.00			\$561,784
Department : HR - Human Resources Total:		45.00			\$3,573,769

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0552 - IT - Administration Services Center					
1812R - Administrative Specialist	957001	1.00	100%	100%	62,280
1814R - Admin Specialist Senior	320234	1.00	100%	100%	59,950
1821R - Admin Services Mgr	870005	1.00	100%	100%	88,682
1847R - Program Manager	271358	1.00	100%	100%	79,331
1863R - Special Staff Assistant Senior	900055	1.00	100%	100%	58,615
4761R - ITD Business System Analyst Sr	890179	1.00	100%	100%	79,671
4762R - ITD Busnes Syst Anlyst Prncpal	001236	1.00	100%	100%	88,889
7110R - Spec Staff Asst Senior Unclass	320215	1.00	100%	100%	63,477
7495R - Chief Information Officer	251001	1.00	100%	100%	206,865
Unit: 0552 - IT - Administration Services Center Total:		9.00			\$787,760
Unit: 0557 - IT - GIS-Special Project Svc					
1455R - ITD GIS Technician	003923	1.00	100%	100%	56,678
1455R - ITD GIS Technician	213410	1.00	100%	100%	58,743
1455R - ITD GIS Technician	320040	1.00	100%	100%	51,662
1455R - ITD GIS Technician	321099	1.00	100%	100%	57,566
1455R - ITD GIS Technician	321100	1.00	100%	100%	57,382
1455R - ITD GIS Technician	321101	1.00	100%	100%	57,566
1455R - ITD GIS Technician	900624	1.00	100%	100%	57,566
1455R - ITD GIS Technician	993423	1.00	100%	100%	57,507
1456R - ITD GIS Analyst	223401	1.00	100%	100%	86,594
1456R - ITD GIS Analyst	254001	1.00	100%	100%	83,181
1456R - ITD GIS Analyst	318742	1.00	100%	100%	70,023
1456R - ITD GIS Analyst	320236	1.00	100%	100%	84,580
1456R - ITD GIS Analyst	320611	1.00	100%	100%	63,230
1456R - ITD GIS Analyst	861020	1.00	100%	100%	70,023
1456R - ITD GIS Analyst	880120	1.00	100%	100%	68,846
1456R - ITD GIS Analyst	956434	1.00	100%	100%	76,509
1456R - ITD GIS Analyst	956437	1.00	100%	100%	79,278
1456R - ITD GIS Analyst	956518	1.00	100%	100%	84,096
1456R - ITD GIS Analyst	974233	1.00	100%	100%	72,440
1456R - ITD GIS Analyst	984542	1.00	100%	100%	72,288

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
1457R - ITD GIS Analyst Senior	000971	1.00	100%	100%	82,450
1457R - ITD GIS Analyst Senior	000975	1.00	100%	100%	84,510
1457R - ITD GIS Analyst Senior	000977	1.00	100%	100%	81,746
1457R - ITD GIS Analyst Senior	003947	1.00	100%	100%	83,185
1457R - ITD GIS Analyst Senior	213401	1.00	100%	100%	83,237
1457R - ITD GIS Analyst Senior	213408	1.00	100%	100%	82,450
1457R - ITD GIS Analyst Senior	213418	1.00	100%	100%	97,757
1457R - ITD GIS Analyst Senior	257126	1.00	100%	100%	80,201
1457R - ITD GIS Analyst Senior	267162	1.00	100%	100%	94,329
1457R - ITD GIS Analyst Senior	271359	1.00	100%	100%	82,190
1457R - ITD GIS Analyst Senior	321067	1.00	100%	100%	89,322
1457R - ITD GIS Analyst Senior	321068	1.00	100%	100%	82,450
1457R - ITD GIS Analyst Senior	321471	1.00	100%	100%	83,237
1457R - ITD GIS Analyst Senior	870117	1.00	100%	100%	92,815
1457R - ITD GIS Analyst Senior	870603	1.00	100%	100%	93,338
1457R - ITD GIS Analyst Senior	900639	1.00	100%	100%	105,653
1457R - ITD GIS Analyst Senior	900645	1.00	100%	100%	83,237
1856R - ITD GIS Manager	001167	1.00	100%	100%	110,391
1856R - ITD GIS Manager	263801	1.00	100%	100%	96,300
1856R - ITD GIS Manager	320848	1.00	100%	100%	116,529
1856R - ITD GIS Manager	321472	1.00	100%	100%	96,300
1856R - ITD GIS Manager	900623	1.00	100%	100%	107,351
1856R - ITD GIS Manager	900630	1.00	100%	100%	131,348
4741R - IT Apps Developer Senior	275403	1.00	100%	100%	80,966
4741R - IT Apps Developer Senior	910072	1.00	100%	100%	98,890
4743R - IT Applications Engineer	200028	1.00	100%	100%	108,173
4745R - IT Applications Analyst	900621	1.00	100%	100%	100,267
4745R - IT Applications Analyst	987331	1.00	100%	100%	113,727
4750R - IT Information Engineer	321473	1.00	100%	100%	86,956
4750R - IT Information Engineer	931513	1.00	100%	100%	130,569
4761R - ITD Business System Analyst Sr	321069	1.00	100%	100%	97,523
4761R - ITD Business System Analyst Sr	321070	1.00	100%	100%	96,345
4762R - ITD Busnes Syst Anlyst Prncpal	321071	1.00	100%	100%	115,041

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
7714R - ITD-Business Sys Mgr Snr-Unclassified	850104	1.00	100%	100%	159,783
Unit: 0557 - IT - GIS-Special Project Svc Total:		54.00			\$4,694,324
Unit: 1925 - IT - Relationship Management					
4740R - IT Applications Developer	267937	1.00	100%	100%	75,816
4740R - IT Applications Developer	320216	1.00	100%	100%	72,129
4740R - IT Applications Developer	968029	1.00	100%	100%	79,485
4741R - IT Apps Developer Senior	010288	1.00	100%	100%	86,658
4741R - IT Apps Developer Senior	212601	1.00	100%	100%	101,076
4741R - IT Apps Developer Senior	221051	1.00	100%	100%	94,747
4741R - IT Apps Developer Senior	974204	1.00	100%	100%	85,621
4741R - IT Apps Developer Senior	987364	1.00	100%	100%	124,302
4743R - IT Applications Engineer	000554	1.00	100%	100%	115,692
4743R - IT Applications Engineer	221052	1.00	100%	100%	85,072
4743R - IT Applications Engineer	308620	1.00	100%	100%	128,053
4743R - IT Applications Engineer	320213	1.00	100%	100%	114,538
4743R - IT Applications Engineer	320217	1.00	100%	100%	104,986
4743R - IT Applications Engineer	320232	1.00	100%	100%	113,346
4743R - IT Applications Engineer	320874	1.00	100%	100%	97,209
4743R - IT Applications Engineer	320931	1.00	100%	100%	102,062
4743R - IT Applications Engineer	320932	1.00	100%	100%	94,357
4743R - IT Applications Engineer	320933	1.00	100%	100%	114,519
4743R - IT Applications Engineer	320934	1.00	100%	100%	113,130
4743R - IT Applications Engineer	320935	1.00	100%	100%	102,660
4743R - IT Applications Engineer	321489	1.00	100%	100%	104,063
4743R - IT Applications Engineer	890083	1.00	100%	100%	107,987
4743R - IT Applications Engineer	900646	1.00	100%	100%	129,857
4745R - IT Applications Analyst	221055	1.00	100%	100%	105,075
4745R - IT Applications Analyst	271361	1.00	100%	100%	109,307
4745R - IT Applications Analyst	320230	1.00	100%	100%	109,690
4750R - IT Information Engineer	000838	1.00	100%	100%	112,093
4750R - IT Information Engineer	001003	1.00	100%	100%	124,217
4750R - IT Information Engineer	265412	1.00	100%	100%	121,392

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
4750R - IT Information Engineer	321487	1.00	100%	100%	106,425
4750R - IT Information Engineer	321488	1.00	100%	100%	106,425
4750R - IT Information Engineer	871029	1.00	100%	100%	122,922
4757R - ITD-Business Systems Manager	000872	1.00	100%	100%	113,035
4757R - ITD-Business Systems Manager	001202	1.00	100%	100%	112,019
4757R - ITD-Business Systems Manager	247000	1.00	100%	100%	119,867
4757R - ITD-Business Systems Manager	275419	1.00	100%	100%	124,538
4757R - ITD-Business Systems Manager	308623	1.00	100%	100%	112,415
4757R - ITD-Business Systems Manager	900534	1.00	100%	100%	135,258
4760R - ITD Business Systems Analyst	003868	1.00	100%	100%	86,721
4760R - ITD Business Systems Analyst	010577	1.00	100%	100%	105,505
4760R - ITD Business Systems Analyst	213406	1.00	100%	100%	108,442
4760R - ITD Business Systems Analyst	214508	1.00	100%	100%	91,685
4760R - ITD Business Systems Analyst	240954	1.00	100%	100%	101,649
4760R - ITD Business Systems Analyst	301098	1.00	100%	100%	107,851
4760R - ITD Business Systems Analyst	308614	1.00	100%	100%	110,347
4760R - ITD Business Systems Analyst	308615	1.00	100%	100%	100,199
4760R - ITD Business Systems Analyst	320228	1.00	100%	100%	97,840
4760R - ITD Business Systems Analyst	320229	1.00	100%	100%	91,312
4760R - ITD Business Systems Analyst	320872	1.00	100%	100%	76,510
4760R - ITD Business Systems Analyst	320937	1.00	100%	100%	93,014
4760R - ITD Business Systems Analyst	320938	1.00	100%	100%	93,210
4761R - ITD Business System Analyst Sr	010290	1.00	100%	100%	114,999
4761R - ITD Business System Analyst Sr	010579	1.00	100%	100%	97,523
4761R - ITD Business System Analyst Sr	204521	1.00	100%	100%	115,233
4761R - ITD Business System Analyst Sr	223407	1.00	100%	100%	103,488
4761R - ITD Business System Analyst Sr	320939	1.00	100%	100%	104,434
4761R - ITD Business System Analyst Sr	320940	1.00	100%	100%	106,887
4761R - ITD Business System Analyst Sr	870044	1.00	100%	100%	111,843
4761R - ITD Business System Analyst Sr	871028	1.00	100%	100%	102,102
4761R - ITD Business System Analyst Sr	871514	1.00	100%	100%	103,928
4761R - ITD Business System Analyst Sr	881695	1.00	100%	100%	111,120
4762R - ITD Busnes Syst Anlyst Prncpal	205220	1.00	100%	100%	101,516

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
7353R - ITD Deputy Director	221054	1.00	100%	100%	161,251
7702R - ITD Tech Infrs Cntr Mgr Unclas	308618	1.00	100%	100%	117,880
7704R - ITD Comp Architect Unclas	952522	1.00	100%	100%	135,068
7714R - ITD-Business Sys Mgr Snr-Unclassified	000852	1.00	100%	100%	141,094
7714R - ITD-Business Sys Mgr Snr-Unclassified	001393	1.00	100%	100%	146,582
7714R - ITD-Business Sys Mgr Snr-Unclassified	308621	1.00	100%	100%	147,881
Unit: 1925 - IT - Relationship Management Total:		68.00			\$7,369,155
Unit: 1927 - IT - Security					
4717R - IT Tech Support Analyst Senior	000825	1.00	100%	100%	76,279
4719R - ITD Tech Support Engineer	308616	1.00	100%	100%	96,764
4721R - ITD Computing Engineer	320903	1.00	100%	100%	83,237
Unit: 1927 - IT - Security Total:		3.00			\$256,280
Unit: 2128 - IT - Non PCWIN Tower Maint & Franchise Licenses					
4723R - ITD Communications Engineer	318552	1.00	100%	100%	131,498
Unit: 2128 - IT - Non PCWIN Tower Maint & Franchise Licenses Total:		1.00			\$131,498
Unit: 2731 - IT - Accela Premium Service					
4740R - IT Applications Developer	320667	1.00	100%	100%	66,007
4740R - IT Applications Developer	320668	1.00	100%	100%	71,691
4740R - IT Applications Developer	320669	1.00	100%	100%	76,349
Unit: 2731 - IT - Accela Premium Service Total:		3.00			\$214,048
Unit: 3541 - IT - PCSD Services					
1457R - ITD GIS Analyst Senior	321559	1.00	100%	100%	101,778
4701R - IT Service Support Specialist	321556	1.00	100%	100%	75,789
4704R - ITD Svs Support Analyst Senior	321557	1.00	100%	100%	89,594
4716R - IT Technical Support Analyst	000863	1.00	100%	100%	82,913
4716R - IT Technical Support Analyst	318750	1.00	100%	100%	86,586
4716R - IT Technical Support Analyst	321479	1.00	100%	100%	73,088
4716R - IT Technical Support Analyst	321480	1.00	100%	100%	73,088
4716R - IT Technical Support Analyst	321553	1.00	100%	100%	89,594

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
4716R - IT Technical Support Analyst	321554	1.00	100%	100%	89,594
4717R - IT Tech Support Analyst Senior	003554	1.00	100%	100%	85,929
4717R - IT Tech Support Analyst Senior	321555	1.00	100%	100%	93,148
4718R - IT Tech Systems Administrator	243218	1.00	100%	100%	82,009
4718R - IT Tech Systems Administrator	320901	1.00	100%	100%	92,573
4718R - IT Tech Systems Administrator	321477	1.00	100%	100%	77,961
4718R - IT Tech Systems Administrator	321478	1.00	100%	100%	77,961
4719R - ITD Tech Support Engineer	321552	1.00	100%	100%	97,356
4740R - IT Applications Developer	010552	1.00	100%	100%	80,371
4740R - IT Applications Developer	240003	1.00	100%	100%	81,437
4743R - IT Applications Engineer	321560	1.00	100%	100%	104,063
4745R - IT Applications Analyst	003379	1.00	100%	100%	100,500
4745R - IT Applications Analyst	321558	1.00	100%	100%	104,063
4745R - IT Applications Analyst	870226	1.00	100%	100%	85,072
7120R - Program Coordinator Unclas	308779	1.00	100%	100%	68,296
7120R - Program Coordinator Unclas	321080	1.00	100%	100%	108,573
7150R - Program Manager Unclas	003539	1.00	100%	100%	144,155
7150R - Program Manager Unclas	308791	1.00	100%	100%	92,931
Unit: 3541 - IT - PCSD Services Total:		26.00			\$2,338,420
Department : IT - Information Technology Total:		164.00			\$15,791,485

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCA - Justice Court Ajo

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0002 - JCA - Ajo Justice Court					
1170R - Rural Court Administrator	001824	1.00	100%	100%	78,279
3273R - Justice Court Security Officer	318616	0.75	75%	100%	34,292
5693R - Litigation Support Lvl 2 Crts	271652	1.00	100%	100%	52,888
5693R - Litigation Support Lvl 2 Crts	318614	1.00	100%	100%	52,787
5693T - Litigation Support Lvl 2 Crts, TEMP	946402	0.25	25%	100%	11,654
9000R - Administration 1 Courts	318615	0.75	75%	100%	27,095
9000R - Administration 1 Courts	890030	1.00	100%	100%	59,480
9000R - Administration 1 Courts	987382	1.00	100%	100%	61,432
9980R - Justice of the Peace Prec 3	001823	1.00	100%	100%	138,036
Unit: 0002 - JCA - Ajo Justice Court Total:		7.75			\$515,942
Unit: 0008 - JCA - Probation					
8114R - Probation Officer	211601	1.00	100%	100%	82,004
Unit: 0008 - JCA - Probation Total:		1.00			\$82,004
Department : JCA - Justice Court Ajo Total:		8.75			\$597,945

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCG - Justice Court Green Valley

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0514 - JCG - Green Valley Justice Court Division					
5691R - Justice Courts Administrator	010069	1.00	100%	100%	99,656
5693R - Litigation Support Lvl 2 Crts	010600	1.00	100%	100%	48,190
5693R - Litigation Support Lvl 2 Crts	871705	1.00	100%	100%	49,783
5693R - Litigation Support Lvl 2 Crts	922167	1.00	100%	100%	52,288
5693R - Litigation Support Lvl 2 Crts	982306	1.00	100%	100%	57,287
5693R - Litigation Support Lvl 2 Crts	991653	1.00	100%	100%	44,782
5698R - Mgt Supvr Level 1 Crts	850345	1.00	100%	100%	78,823
9989R - Justice of the Peace Prec 7	010068	1.00	100%	100%	157,433
Unit: 0514 - JCG - Green Valley Justice Court Division Total:		8.00			\$588,242
Department : JCG - Justice Court Green Valley Total:		8.00			\$588,242

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1519 - JCT - Finance					
5693R - Litigation Support Lvl 2 Crts	010070	1.00	100%	100%	47,289
5693R - Litigation Support Lvl 2 Crts	870145	1.00	100%	100%	40,248
5693R - Litigation Support Lvl 2 Crts	900069	1.00	100%	100%	46,714
5693R - Litigation Support Lvl 2 Crts	955921	1.00	100%	100%	53,089
5699R - Mgt Supvr Level 2 Crts	001851	1.00	100%	100%	76,479
9001R - Administration 2 Courts	230006	1.00	100%	100%	79,852
Unit: 1519 - JCT - Finance Total:		6.00			\$343,671
Unit: 1520 - JCT - Administration					
5691R - Justice Courts Administrator	001852	1.00	100%	100%	164,052
5699R - Mgt Supvr Level 2 Crts	251803	1.00	100%	100%	99,862
5699R - Mgt Supvr Level 2 Crts	251807	1.00	100%	100%	88,617
9000R - Administration 1 Courts	251804	1.00	100%	100%	65,492
9001R - Administration 2 Courts	251806	1.00	100%	100%	57,843
9001R - Administration 2 Courts	870416	1.00	100%	100%	84,153
9001R - Administration 2 Courts	955922	1.00	100%	100%	107,137
9002R - Administration 3 Courts	900077	1.00	100%	100%	95,923
Unit: 1520 - JCT - Administration Total:		8.00			\$763,078
Unit: 1521 - JCT - Civil Case Processing					
5693R - Litigation Support Lvl 2 Crts	000534	1.00	100%	100%	55,894
5693R - Litigation Support Lvl 2 Crts	001835	1.00	100%	100%	47,047
5693R - Litigation Support Lvl 2 Crts	001853	1.00	100%	100%	57,711
5693R - Litigation Support Lvl 2 Crts	001855	1.00	100%	100%	53,273
5693R - Litigation Support Lvl 2 Crts	001861	1.00	100%	100%	56,200
5693R - Litigation Support Lvl 2 Crts	010071	1.00	100%	100%	55,420
5693R - Litigation Support Lvl 2 Crts	251805	1.00	100%	100%	50,054
5693R - Litigation Support Lvl 2 Crts	261823	1.00	100%	100%	44,817
5693R - Litigation Support Lvl 2 Crts	318619	1.00	100%	100%	46,383
5693R - Litigation Support Lvl 2 Crts	861068	1.00	100%	100%	58,578
5693R - Litigation Support Lvl 2 Crts	871025	1.00	100%	100%	64,320
5693R - Litigation Support Lvl 2 Crts	900068	1.00	100%	100%	46,383

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
5698R - Mgt Supvr Level 1 Crts	001839	1.00	100%	100%	64,924
9000R - Administration 1 Courts	000532	1.00	100%	100%	67,209
Unit: 1521 - JCT - Civil Case Processing Total:		14.00			\$768,215
Unit: 1522 - JCT - Civil Traffic Case Processing					
5693R - Litigation Support Lvl 2 Crts	001858	1.00	100%	100%	40,367
5693R - Litigation Support Lvl 2 Crts	010571	1.00	100%	100%	43,831
5693R - Litigation Support Lvl 2 Crts	251814	1.00	100%	100%	39,780
5693R - Litigation Support Lvl 2 Crts	261825	1.00	100%	100%	46,383
5693R - Litigation Support Lvl 2 Crts	291804	1.00	100%	100%	68,479
5693R - Litigation Support Lvl 2 Crts	291805	1.00	100%	100%	44,817
5693R - Litigation Support Lvl 2 Crts	312402	1.00	100%	100%	46,383
5693R - Litigation Support Lvl 2 Crts	850282	1.00	100%	100%	40,367
5693R - Litigation Support Lvl 2 Crts	870417	1.00	100%	100%	44,817
5693R - Litigation Support Lvl 2 Crts	870418	1.00	100%	100%	51,844
5693R - Litigation Support Lvl 2 Crts	900067	1.00	100%	100%	46,383
5693R - Litigation Support Lvl 2 Crts	900072	1.00	100%	100%	69,034
5698R - Mgt Supvr Level 1 Crts	900066	1.00	100%	100%	78,357
9000R - Administration 1 Courts	870415	1.00	100%	100%	49,411
Unit: 1522 - JCT - Civil Traffic Case Processing Total:		14.00			\$710,254
Unit: 1523 - JCT - Courtroom Services					
5698R - Mgt Supvr Level 1 Crts	900079	1.00	100%	100%	72,232
9000R - Administration 1 Courts	001831	1.00	100%	100%	78,044
9000R - Administration 1 Courts	001841	1.00	100%	100%	63,620
9000R - Administration 1 Courts	001844	1.00	100%	100%	57,367
9000R - Administration 1 Courts	001866	1.00	100%	100%	45,915
9000R - Administration 1 Courts	210017	1.00	100%	100%	73,159
9000R - Administration 1 Courts	210018	1.00	100%	100%	71,610
9000R - Administration 1 Courts	230069	1.00	100%	100%	73,671
9000R - Administration 1 Courts	241802	1.00	100%	100%	60,935
9000R - Administration 1 Courts	250027	1.00	100%	100%	63,846
9000R - Administration 1 Courts	251810	1.00	100%	100%	55,955

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
9000R - Administration 1 Courts	260018	1.00	100%	100%	59,504
9000R - Administration 1 Courts	261821	1.00	100%	100%	52,941
9000R - Administration 1 Courts	850028	1.00	100%	100%	51,647
9000R - Administration 1 Courts	850279	1.00	100%	100%	68,099
9000R - Administration 1 Courts	900074	1.00	100%	100%	73,411
9000R - Administration 1 Courts	980021	1.00	100%	100%	52,811
Unit: 1523 - JCT - Courtroom Services Total:		17.00			\$1,074,768
Unit: 1525 - JCT - Customer Service-Records					
5693R - Litigation Support Lvl 2 Crts	001838	1.00	100%	100%	48,401
5693R - Litigation Support Lvl 2 Crts	001843	1.00	100%	100%	39,619
5693R - Litigation Support Lvl 2 Crts	001845	1.00	100%	100%	44,817
5693R - Litigation Support Lvl 2 Crts	250025	1.00	100%	100%	55,321
5693R - Litigation Support Lvl 2 Crts	251813	1.00	100%	100%	42,806
5693R - Litigation Support Lvl 2 Crts	261827	1.00	100%	100%	53,109
5693R - Litigation Support Lvl 2 Crts	320294	1.00	100%	100%	68,521
5693R - Litigation Support Lvl 2 Crts	900073	1.00	100%	100%	45,802
5693T - Litigation Support Lvl 2 Crts, TEMP	291802	1.00	100%	100%	46,860
5698R - Mgt Supvr Level 1 Crts	871005	1.00	100%	100%	61,076
9000R - Administration 1 Courts	001840	1.00	100%	100%	44,826
Unit: 1525 - JCT - Customer Service-Records Total:		11.00			\$551,158
Unit: 1526 - JCT - Judicial Operations					
5614R - Judicial Admin Assist Bailiff	001849	1.00	100%	100%	58,160
5614R - Judicial Admin Assist Bailiff	880091	1.00	100%	100%	54,293
9001R - Administration 2 Courts	280004	1.00	100%	100%	100,337
9967R - Justice of the Peace Prec 10	210016	1.00	100%	100%	183,387
9968R - Justice of the Peace Prec 9	210015	1.00	100%	100%	183,764
9978R - Justice of the Peace Prec 1	001862	1.00	100%	100%	195,127
9979R - Justice of the Peace Prec 2	001863	1.00	100%	100%	195,715
9981R - Justice of the Peace Prec 4	001865	1.00	100%	100%	183,750
9982R - Justice of the Peace Prec 5	001857	1.00	100%	100%	196,042
9988R - Justice of the Peace Prec 6	001859	1.00	100%	100%	177,585

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
9995R - Justice of the Peace Prec 8	955919	1.00	100%	100%	183,910
Unit: 1526 - JCT - Judicial Operations Total:		11.00			\$1,712,068
Unit: 1527 - JCT - Information Technology					
5696R - Admin Tech Lvl 2 Crts	001821	1.00	100%	100%	77,251
5696R - Admin Tech Lvl 2 Crts	230003	1.00	100%	100%	117,188
5696R - Admin Tech Lvl 2 Crts	251808	1.00	100%	100%	112,957
5696R - Admin Tech Lvl 2 Crts	261828	1.00	100%	100%	90,325
5696R - Admin Tech Lvl 2 Crts	271834	1.00	100%	100%	108,049
5696R - Admin Tech Lvl 2 Crts	291807	1.00	100%	100%	85,532
5696R - Admin Tech Lvl 2 Crts	308661	1.00	100%	100%	97,554
5696R - Admin Tech Lvl 2 Crts	930019	1.00	100%	100%	84,246
5699R - Mgt Supvr Level 2 Crts	001848	1.00	100%	100%	123,765
Unit: 1527 - JCT - Information Technology Total:		9.00			\$896,867
Unit: 1528 - JCT - Phone Team					
5693R - Litigation Support Lvl 2 Crts	001832	1.00	100%	100%	55,511
5693R - Litigation Support Lvl 2 Crts	001837	1.00	100%	100%	56,291
5693R - Litigation Support Lvl 2 Crts	001854	1.00	100%	100%	54,240
5693R - Litigation Support Lvl 2 Crts	261829	1.00	100%	100%	47,119
5693R - Litigation Support Lvl 2 Crts	261831	1.00	100%	100%	56,053
5693R - Litigation Support Lvl 2 Crts	318617	1.00	100%	100%	41,686
5693R - Litigation Support Lvl 2 Crts	890119	1.00	100%	100%	47,119
5698R - Mgt Supvr Level 1 Crts	001850	1.00	100%	100%	63,357
Unit: 1528 - JCT - Phone Team Total:		8.00			\$421,376
Unit: 1530 - JCT - Security					
5698R - Mgt Supvr Level 1 Crts	271830	1.00	100%	100%	64,924
9000R - Administration 1 Courts	230004	1.00	100%	100%	62,003
9000R - Administration 1 Courts	250026	1.00	100%	100%	42,662
9000R - Administration 1 Courts	271832	1.00	100%	100%	57,646
9000R - Administration 1 Courts	280005	1.00	100%	100%	39,997
9000R - Administration 1 Courts	318618	1.00	100%	100%	44,826

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
9000R - Administration 1 Courts	890217	1.00	100%	100%	48,566
9001R - Administration 2 Courts	210033	1.00	100%	100%	98,526
Unit: 1530 - JCT - Security Total:		8.00			\$459,149
Department : JCT - Justice Court Tucson Total:		106.00			\$7,700,603

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0623 - JU - Calendar Services					
8053R - Court and Calendar Srvs Asst	001686	1.00	100%	100%	44,426
8053R - Court and Calendar Srvs Asst	991929	1.00	100%	100%	50,380
8053R - Court and Calendar Srvs Asst	991946	1.00	100%	100%	49,201
8053R - Court and Calendar Srvs Asst	991960	1.00	100%	100%	38,576
8053R - Court and Calendar Srvs Asst	992016	1.00	100%	100%	45,657
8057R - Court and Cal Srvs Specialist	001803	1.00	100%	100%	64,724
8057R - Court and Cal Srvs Specialist	870478	1.00	100%	100%	40,121
8057R - Court and Cal Srvs Specialist	966887	1.00	100%	100%	53,253
8519R - Dependency Intake Support Spec	221904	1.00	100%	100%	63,154
8519R - Dependency Intake Support Spec	955619	1.00	100%	100%	54,128
8520R - Court & Calendar Serv Supv	966868	1.00	100%	100%	83,742
8521R - Juvenile Court Case Specialist	001682	1.00	100%	100%	61,213
8521R - Juvenile Court Case Specialist	870339	1.00	100%	100%	60,427
Unit: 0623 - JU - Calendar Services Total:		13.00			\$709,003
Unit: 0624 - JU - Children & Family Svcs					
8500R - Director Children Family Srvs	001757	1.00	100%	100%	115,850
8500R - Director Children Family Srvs	890148	1.00	100%	100%	97,801
8504R - Supervisor Mediation Programs	220010	1.00	100%	100%	73,785
8511R - CASA Coordinator	991988	1.00	100%	100%	47,038
8517R - Juvenile Court Data Specialist	982659	1.00	100%	100%	41,353
8521R - Juvenile Court Case Specialist	982664	1.00	100%	100%	78,609
8523R - Dependency Case Supp Spec	001818	1.00	100%	100%	50,439
8526R - Dispute Resolution Prog Spec	001692	1.00	100%	100%	55,571
8526R - Dispute Resolution Prog Spec	252209	1.00	100%	100%	57,562
8526R - Dispute Resolution Prog Spec	870132	1.00	100%	100%	48,077
8526R - Dispute Resolution Prog Spec	955640	1.00	100%	100%	48,207
8527R - Admin Asst Crt Child Famly Srv	870185	1.00	100%	100%	59,553
8530R - Family Drug Court Supervisor	991986	1.00	100%	100%	92,895
8532R - Fam Drug Ct Intake Coordinator	973561	1.00	100%	100%	85,939
8535R - Family Drug Court Support Spec	991997	1.00	100%	100%	45,774
8540R - Adoption/Dependency Alter Prog	272208	1.00	100%	100%	71,915

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8560R - Mediator	001681	1.00	100%	100%	79,953
8560R - Mediator	001819	1.00	100%	100%	81,283
8560R - Mediator	252207	1.00	100%	100%	68,856
8560R - Mediator	272206	1.00	100%	100%	71,104
8560R - Mediator	892006	1.00	100%	100%	88,032
Unit: 0624 - JU - Children & Family Svcs Total:		21.00			\$1,459,597
Unit: 0626 - JU - Court Operations					
8071R - Manager Facilities	982657	1.00	100%	100%	84,099
8072R - Supply Technician	221917	1.00	100%	100%	45,605
8073R - Supply Technician Sr	001685	1.00	100%	100%	51,728
8075R - Supervisor Warehouse	001801	1.00	100%	100%	64,778
8076R - Facilities and Maint Tech	001675	1.00	100%	100%	50,976
8076R - Facilities and Maint Tech	001676	1.00	100%	100%	51,684
8076R - Facilities and Maint Tech	001677	1.00	100%	100%	51,627
8076R - Facilities and Maint Tech	001736	1.00	100%	100%	53,361
8076R - Facilities and Maint Tech	221906	1.00	100%	100%	58,875
8076R - Facilities and Maint Tech	221916	1.00	100%	100%	54,180
8079R - Admin Asst Facilities & Secrty	991923	1.00	100%	100%	46,493
Unit: 0626 - JU - Court Operations Total:		11.00			\$613,406
Unit: 0627 - JU - Community Renewal & Enrichment through Work					
8116R - Surveillance Officer	955626	1.00	100%	100%	59,588
8116R - Surveillance Officer	955634	1.00	100%	100%	59,902
8161R - Admin Supp Spec CR	202046	1.00	100%	100%	52,633
Unit: 0627 - JU - Community Renewal & Enrichment through Work Total:		3.00			\$172,124
Unit: 0629 - JU - Detention Intermittents					
8606T - Juvenile Detention Officer, TEMP	001698	0.17	17%	100%	6,377
8606T - Juvenile Detention Officer, TEMP	001698	0.17	17%	100%	6,696
8606T - Juvenile Detention Officer, TEMP	001698	0.33	17%	100%	13,145
8606T - Juvenile Detention Officer, TEMP	001698	0.17	17%	100%	6,610
8606T - Juvenile Detention Officer, TEMP	001698	0.17	17%	100%	6,145

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8606T - Juvenile Detention Officer, TEMP	221941	0.17	17%	100%	6,131
8606T - Juvenile Detention Officer, TEMP	221941	0.17	17%	100%	6,131
8606T - Juvenile Detention Officer, TEMP	221941	0.17	17%	100%	6,409
8606T - Juvenile Detention Officer, TEMP	221941	0.17	17%	100%	6,290
8606T - Juvenile Detention Officer, TEMP	221941	0.17	17%	100%	6,079
8606T - Juvenile Detention Officer, TEMP	221941	0.17	17%	100%	6,094
8606T - Juvenile Detention Officer, TEMP	955618	0.33	17%	100%	12,157
8606T - Juvenile Detention Officer, TEMP	955618	0.17	17%	100%	6,285
8606T - Juvenile Detention Officer, TEMP	955618	0.17	17%	100%	6,140
8606T - Juvenile Detention Officer, TEMP	955618	0.17	17%	100%	6,115
8606T - Juvenile Detention Officer, TEMP	955618	0.17	17%	100%	6,131
Unit: 0629 - JU - Detention Intermittents Total:		3.00			\$112,935
Unit: 0630 - JU - Detention Kitchen					
8612R - Corrections Cook	001688	1.00	100%	100%	52,612
8612R - Corrections Cook	001690	1.00	100%	100%	54,404
8612R - Corrections Cook	870133	1.00	100%	100%	46,586
8612R - Corrections Cook	957029	1.00	100%	100%	52,943
8612R - Corrections Cook	992008	1.00	100%	100%	46,423
8612R - Corrections Cook	992009	1.00	100%	100%	46,423
8612R - Corrections Cook	992010	1.00	100%	100%	46,075
8615R - Laundry Attendant	892017	1.00	100%	100%	46,423
8615T - Laundry Attendant, TEMP	973575	0.25	25%	100%	8,880
8625R - Detention Supp Svcs Manager	001691	1.00	100%	100%	67,323
Unit: 0630 - JU - Detention Kitchen Total:		9.25			\$468,090
Unit: 0632 - JU - Detention Make a Change POD					
8013R - Clinician	272207	1.00	100%	100%	70,773
8604R - Juvenile Detention Supervisor	992003	1.00	100%	100%	80,142
Unit: 0632 - JU - Detention Make a Change POD Total:		2.00			\$150,914
Unit: 0633 - JU - Detention Programs					
8606R - Juvenile Detention Officer	991985	1.00	100%	100%	54,298

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0633 - JU - Detention Programs Total:		1.00			\$54,298
Unit: 0634 - JU - Detention Services					
8108R - Office Supervisor	001807	1.00	100%	100%	61,528
8600R - Director Detention	001761	1.00	100%	100%	124,380
8602R - Assistant Director Detention	001792	1.00	100%	100%	93,411
8604R - Juvenile Detention Supervisor	001718	1.00	100%	100%	81,429
8604R - Juvenile Detention Supervisor	001719	1.00	100%	100%	85,917
8604R - Juvenile Detention Supervisor	001723	1.00	100%	100%	63,855
8604R - Juvenile Detention Supervisor	001724	1.00	100%	100%	82,001
8604R - Juvenile Detention Supervisor	992001	1.00	100%	100%	93,790
8604R - Juvenile Detention Supervisor	992002	1.00	100%	100%	64,454
8604R - Juvenile Detention Supervisor	992004	1.00	100%	100%	82,022
8605R - Juvenile Detention Officer Sr	001706	1.00	100%	100%	73,180
8605R - Juvenile Detention Officer Sr	001707	1.00	100%	100%	80,847
8605R - Juvenile Detention Officer Sr	001708	1.00	100%	100%	60,964
8605R - Juvenile Detention Officer Sr	001709	1.00	100%	100%	56,182
8605R - Juvenile Detention Officer Sr	001711	1.00	100%	100%	57,130
8605R - Juvenile Detention Officer Sr	001716	1.00	100%	100%	73,605
8605R - Juvenile Detention Officer Sr	205917	1.00	100%	100%	64,317
8605R - Juvenile Detention Officer Sr	880153	1.00	100%	100%	71,288
8605R - Juvenile Detention Officer Sr	991994	1.00	100%	100%	79,039
8605R - Juvenile Detention Officer Sr	991996	1.00	100%	100%	71,197
8606R - Juvenile Detention Officer	001693	1.00	100%	100%	61,095
8606R - Juvenile Detention Officer	001696	1.00	100%	100%	60,943
8606R - Juvenile Detention Officer	001701	1.00	100%	100%	36,715
8606R - Juvenile Detention Officer	001702	1.00	100%	100%	48,914
8606R - Juvenile Detention Officer	001703	1.00	100%	100%	36,667
8606R - Juvenile Detention Officer	001734	1.00	100%	100%	67,354
8606R - Juvenile Detention Officer	205916	1.00	100%	100%	41,042
8606R - Juvenile Detention Officer	850352	1.00	100%	100%	55,995
8606R - Juvenile Detention Officer	851066	1.00	100%	100%	37,717
8606R - Juvenile Detention Officer	851068	1.00	100%	100%	54,641

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8606R - Juvenile Detention Officer	870128	1.00	100%	100%	67,054
8606R - Juvenile Detention Officer	881604	1.00	100%	100%	55,995
8606R - Juvenile Detention Officer	890143	1.00	100%	100%	70,323
8606R - Juvenile Detention Officer	890144	1.00	100%	100%	47,616
8606R - Juvenile Detention Officer	890145	1.00	100%	100%	67,912
8606R - Juvenile Detention Officer	890146	1.00	100%	100%	54,298
8606R - Juvenile Detention Officer	890147	1.00	100%	100%	48,914
8606R - Juvenile Detention Officer	955617	1.00	100%	100%	47,830
8606R - Juvenile Detention Officer	955624	1.00	100%	100%	55,518
8606R - Juvenile Detention Officer	955636	1.00	100%	100%	63,104
8606R - Juvenile Detention Officer	955641	1.00	100%	100%	62,363
8606R - Juvenile Detention Officer	955642	1.00	100%	100%	48,914
8606R - Juvenile Detention Officer	955643	1.00	100%	100%	42,571
8606R - Juvenile Detention Officer	957022	1.00	100%	100%	50,318
8606R - Juvenile Detention Officer	957023	1.00	100%	100%	55,995
8606R - Juvenile Detention Officer	957024	1.00	100%	100%	53,265
8606R - Juvenile Detention Officer	966852	1.00	100%	100%	55,995
8606R - Juvenile Detention Officer	966853	1.00	100%	100%	65,596
8606R - Juvenile Detention Officer	968366	1.00	100%	100%	53,938
8606R - Juvenile Detention Officer	968370	1.00	100%	100%	36,667
8606R - Juvenile Detention Officer	973564	1.00	100%	100%	60,364
8606R - Juvenile Detention Officer	973572	1.00	100%	100%	68,894
8606R - Juvenile Detention Officer	982607	1.00	100%	100%	73,103
8606R - Juvenile Detention Officer	982608	1.00	100%	100%	73,936
8606R - Juvenile Detention Officer	982609	1.00	100%	100%	55,995
8606R - Juvenile Detention Officer	982610	1.00	100%	100%	72,732
8606R - Juvenile Detention Officer	982612	1.00	100%	100%	72,072
8606R - Juvenile Detention Officer	982624	1.00	100%	100%	54,634
8606R - Juvenile Detention Officer	982627	1.00	100%	100%	48,914
8606R - Juvenile Detention Officer	991907	1.00	100%	100%	55,995
8606R - Juvenile Detention Officer	991908	1.00	100%	100%	42,387
8606R - Juvenile Detention Officer	991914	1.00	100%	100%	53,809
8606R - Juvenile Detention Officer	991915	1.00	100%	100%	41,830

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8606R - Juvenile Detention Officer	991918	1.00	100%	100%	68,894
8606R - Juvenile Detention Officer	991936	1.00	100%	100%	48,914
8606R - Juvenile Detention Officer	991947	1.00	100%	100%	42,084
8606R - Juvenile Detention Officer	991950	1.00	100%	100%	61,121
8606R - Juvenile Detention Officer	991951	1.00	100%	100%	58,182
8606R - Juvenile Detention Officer	991953	1.00	100%	100%	61,310
8606R - Juvenile Detention Officer	991956	1.00	100%	100%	55,995
8606R - Juvenile Detention Officer	991958	1.00	100%	100%	55,995
8606R - Juvenile Detention Officer	991959	1.00	100%	100%	66,132
8606R - Juvenile Detention Officer	991961	1.00	100%	100%	48,914
8606R - Juvenile Detention Officer	991963	1.00	100%	100%	36,667
8606R - Juvenile Detention Officer	991964	1.00	100%	100%	66,792
8606R - Juvenile Detention Officer	991965	1.00	100%	100%	55,995
8606R - Juvenile Detention Officer	991970	1.00	100%	100%	48,914
8606R - Juvenile Detention Officer	991972	1.00	100%	100%	69,355
8606R - Juvenile Detention Officer	991974	1.00	100%	100%	40,777
8606R - Juvenile Detention Officer	991975	1.00	100%	100%	54,298
8606R - Juvenile Detention Officer	991977	1.00	100%	100%	55,995
8606R - Juvenile Detention Officer	991978	1.00	100%	100%	55,995
8606R - Juvenile Detention Officer	991979	1.00	100%	100%	49,146
8606R - Juvenile Detention Officer	991981	1.00	100%	100%	54,938
8606R - Juvenile Detention Officer	991982	1.00	100%	100%	36,667
8606R - Juvenile Detention Officer	991983	1.00	100%	100%	54,114
8606R - Juvenile Detention Officer	992005	1.00	100%	100%	53,601
8609R - Detention Support Specialist	870129	1.00	100%	100%	46,869
8609R - Detention Support Specialist	955644	1.00	100%	100%	45,376
8621R - JV Detention Alternative Spec	991992	1.00	100%	100%	61,470
8621R - JV Detention Alternative Spec	991993	1.00	100%	100%	62,647
Unit: 0634 - JU - Detention Services Total:		91.00			\$5,417,624
Unit: 0636 - JU - Electronic Monitoring & Officer					
8116R - Surveillance Officer	955628	1.00	100%	100%	69,814
8116R - Surveillance Officer	955635	1.00	100%	100%	77,485

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8140R - Dispatcher I	001733	1.00	100%	100%	45,725
8140R - Dispatcher I	221942	1.00	100%	100%	58,445
8140R - Dispatcher I	850184	1.00	100%	100%	47,126
Unit: 0636 - JU - Electronic Monitoring & Officer Total:		5.00			\$298,595
Unit: 0637 - JU - Executive Office					
8003R - Director Juvenile Court Srvcs	001799	1.00	100%	100%	155,096
8020R - Admin Asst to Deputy Admin JV	001671	1.00	100%	100%	74,674
8069R - Senior Management Analyst	001728	1.00	100%	100%	113,962
8795R - Court Part Time	221902	0.50	50%	100%	23,890
Unit: 0637 - JU - Executive Office Total:		3.50			\$367,621
Unit: 0642 - JU - Intake / Receiving					
8112R - Lead Probation Officer	001790	1.00	100%	100%	86,256
8114R - Probation Officer	001679	1.00	100%	100%	79,593
8114R - Probation Officer	001737	1.00	100%	100%	86,025
8114R - Probation Officer	001758	1.00	100%	100%	86,637
8114R - Probation Officer	001788	1.00	100%	100%	82,388
8114R - Probation Officer	922263	1.00	100%	100%	88,690
8114R - Probation Officer	955632	1.00	100%	100%	69,225
8114R - Probation Officer	966855	1.00	100%	100%	64,035
8114T - Probation Officer, TEMP	221940	0.50	50%	100%	25,790
8114T - Probation Officer, TEMP	221940	0.50	50%	100%	24,784
8160R - Probation Support Specialist	001740	1.00	100%	100%	45,897
8160R - Probation Support Specialist	001742	1.00	100%	100%	46,101
8160R - Probation Support Specialist	001745	1.00	100%	100%	61,601
8160R - Probation Support Specialist	272205	1.00	100%	100%	55,421
Unit: 0642 - JU - Intake / Receiving Total:		13.00			\$902,441
Unit: 0643 - JU - Judicial Services					
0167R - Court Commissioner	001802	1.00	100%	100%	235,472
0167R - Court Commissioner	200033	1.00	100%	100%	246,546
0167R - Court Commissioner	200035	1.00	100%	100%	235,472

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
0167R - Court Commissioner	880187	1.00	100%	100%	246,892
0167R - Court Commissioner	880188	1.00	100%	100%	241,932
0167R - Court Commissioner	952622	1.00	100%	100%	235,472
0167R - Court Commissioner	995717	1.00	100%	100%	241,164
8065R - Court Reporter	200004	1.00	100%	100%	89,885
8065R - Court Reporter	200006	1.00	100%	100%	82,336
8065R - Court Reporter	870046	1.00	100%	100%	66,105
8065R - Court Reporter	966905	1.00	100%	100%	98,067
8090R - Judicial Administrative Asst	010067	1.00	100%	100%	70,592
8090R - Judicial Administrative Asst	221925	1.00	100%	100%	79,547
8090R - Judicial Administrative Asst	221926	1.00	100%	100%	68,141
8090R - Judicial Administrative Asst	870127	1.00	100%	100%	79,046
8090R - Judicial Administrative Asst	955620	1.00	100%	100%	63,163
8090R - Judicial Administrative Asst	991930	1.00	100%	100%	52,479
8090R - Judicial Administrative Asst	995711	1.00	100%	100%	73,044
8091R - Bailiff	966880	1.00	100%	100%	44,123
8092R - Judicial Law Clerk	001766	1.00	100%	100%	44,694
8092R - Judicial Law Clerk	200005	1.00	100%	100%	44,293
8099R - Bailiff NE	242201	1.00	100%	100%	46,174
8099R - Bailiff NE	991931	1.00	100%	100%	39,342
8099R - Bailiff NE	991932	1.00	100%	100%	40,792
8099R - Bailiff NE	992014	1.00	100%	100%	40,705
Unit: 0643 - JU - Judicial Services Total:		25.00			\$2,805,480
Unit: 0644 - JU - Maintenance of Effort					
8114R - Probation Officer	001750	1.00	100%	100%	87,030
8114R - Probation Officer	001753	1.00	100%	100%	62,416
8114R - Probation Officer	870016	1.00	100%	100%	86,745
8114R - Probation Officer	870134	1.00	100%	100%	78,572
8114R - Probation Officer	955621	1.00	100%	100%	81,739
8114R - Probation Officer	955629	1.00	100%	100%	81,466
Unit: 0644 - JU - Maintenance of Effort Total:		6.00			\$477,968

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0648 - JU - Probation Services					
8006R - JV Detention Alternative Coord	242202	1.00	100%	100%	74,700
8101R - Director Juvenile Probation	001725	1.00	100%	100%	137,528
8103R - Asst Director Juvenile Probati	001793	1.00	100%	100%	118,625
8108R - Office Supervisor	001768	1.00	100%	100%	64,132
8110R - Probation Unit Supervisor	001813	1.00	100%	100%	76,941
8110R - Probation Unit Supervisor	001814	1.00	100%	100%	77,864
8110R - Probation Unit Supervisor	202047	1.00	100%	100%	108,023
8112R - Lead Probation Officer	001751	1.00	100%	100%	94,692
8112R - Lead Probation Officer	001785	1.00	100%	100%	87,414
8112R - Lead Probation Officer	001787	1.00	100%	100%	100,240
8112R - Lead Probation Officer	221913	1.00	100%	100%	76,862
8112R - Lead Probation Officer	870013	1.00	100%	100%	75,387
8112R - Lead Probation Officer	880047	1.00	100%	100%	85,493
8114R - Probation Officer	001732	1.00	100%	100%	81,866
8114R - Probation Officer	001754	0.50	50%	100%	33,501
8114R - Probation Officer	001754	0.50	50%	100%	48,867
8114R - Probation Officer	001773	1.00	100%	100%	61,007
8114R - Probation Officer	001774	1.00	100%	100%	69,149
8114R - Probation Officer	001776	1.00	100%	100%	71,065
8114R - Probation Officer	001780	1.00	100%	100%	83,615
8114R - Probation Officer	001781	1.00	100%	100%	92,764
8114R - Probation Officer	001783	1.00	100%	100%	83,632
8114R - Probation Officer	001786	1.00	100%	100%	62,647
8114R - Probation Officer	001789	1.00	100%	100%	82,530
8114R - Probation Officer	001791	1.00	100%	100%	81,820
8114R - Probation Officer	870186	0.50	50%	100%	33,664
8114R - Probation Officer	870186	0.50	50%	100%	49,241
8114R - Probation Officer	870337	1.00	100%	100%	69,149
8114R - Probation Officer	922264	1.00	100%	100%	97,973
8114R - Probation Officer	933757	1.00	100%	100%	69,771
8114R - Probation Officer	944404	1.00	100%	100%	81,102
8114R - Probation Officer	944405	1.00	100%	100%	73,141

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	957018	1.00	100%	100%	85,568
8114R - Probation Officer	982631	1.00	100%	100%	71,398
8114R - Probation Officer	982658	1.00	100%	100%	62,647
8114R - Probation Officer	991921	1.00	100%	100%	76,659
8114R - Probation Officer	991922	1.00	100%	100%	75,840
8116R - Surveillance Officer	001770	1.00	100%	100%	62,844
8116R - Surveillance Officer	957020	1.00	100%	100%	55,995
8116R - Surveillance Officer	957021	1.00	100%	100%	72,397
8160R - Probation Support Specialist	001730	1.00	100%	100%	54,297
8160R - Probation Support Specialist	001764	1.00	100%	100%	40,516
8160R - Probation Support Specialist	870130	1.00	100%	100%	62,617
8160R - Probation Support Specialist	955627	1.00	100%	100%	46,101
Unit: 0648 - JU - Probation Services Total:		42.00			\$3,271,284
Unit: 0652 - JU - Transitional Services					
8114R - Probation Officer	851063	1.00	100%	100%	74,670
8114R - Probation Officer	991952	1.00	100%	100%	94,536
8114R - Probation Officer	992012	1.00	100%	100%	63,115
8116R - Surveillance Officer	982606	1.00	100%	100%	57,532
8116R - Surveillance Officer	991901	1.00	100%	100%	64,787
Unit: 0652 - JU - Transitional Services Total:		5.00			\$354,640
Unit: 1948 - JU - Justice Services					
8007R - Educ Progs Coord Courts	851067	1.00	100%	100%	78,563
8010R - Clinical Manager	955639	1.00	100%	100%	104,350
8011R - Clinical Services Admin Assist	992007	1.00	100%	100%	48,972
8122R - Clinical Psychologist	001820	1.00	100%	100%	119,594
8731T - Student Intern College, TEMP	957027	0.38	38%	100%	12,650
8731T - Student Intern College, TEMP	991905	0.38	38%	100%	12,621
Unit: 1948 - JU - Justice Services Total:		4.75			\$376,749
Department : JU - Juvenile Court Total:		258.50			\$18,012,769

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3061 - PAC - Administration					
1168R - Admin Suppt Specialist Senior	001498	1.00	100%	100%	64,050
7110R - Spec Staff Asst Senior Unclas	001457	1.00	100%	100%	66,255
7110R - Spec Staff Asst Senior Unclas	870220	1.00	100%	100%	66,255
7150R - Program Manager Unclas	320733	1.00	100%	100%	81,676
7150R - Program Manager Unclas	320734	1.00	100%	100%	80,019
7485R - Admin Suppt Svs Mgr Unclas	880053	1.00	100%	100%	101,427
7527R - PACC Deputy Director	321103	1.00	100%	100%	132,806
7528R - PAC Director	320109	1.00	100%	100%	139,999
Unit: 3061 - PAC - Administration Total:		8.00			\$732,486
Unit: 3062 - PAC - Ajo					
3415R - Animal Care Field Officer	001554	0.50	50%	100%	29,250
3415R - Animal Care Field Officer	850146	0.50	50%	100%	23,530
Unit: 3062 - PAC - Ajo Total:		1.00			\$52,780
Unit: 3063 - PAC - Field Services					
3415R - Animal Care Field Officer	001490	1.00	100%	100%	52,059
3415R - Animal Care Field Officer	001492	1.00	100%	100%	45,451
3415R - Animal Care Field Officer	001493	1.00	100%	100%	51,171
3415R - Animal Care Field Officer	001517	1.00	100%	100%	46,887
3415R - Animal Care Field Officer	001519	1.00	100%	100%	60,640
3415R - Animal Care Field Officer	001522	1.00	100%	100%	52,532
3415R - Animal Care Field Officer	001527	1.00	100%	100%	52,532
3415R - Animal Care Field Officer	001528	1.00	100%	100%	51,355
3415R - Animal Care Field Officer	001532	1.00	100%	100%	50,178
3415R - Animal Care Field Officer	001534	1.00	100%	100%	50,483
3415R - Animal Care Field Officer	253902	1.00	100%	100%	51,171
3415R - Animal Care Field Officer	263904	1.00	100%	100%	59,428
3415R - Animal Care Field Officer	263905	1.00	100%	100%	50,514
3415R - Animal Care Field Officer	861008	1.00	100%	100%	52,532
3415R - Animal Care Field Officer	861214	1.00	100%	100%	52,532
3415R - Animal Care Field Officer	870494	1.00	100%	100%	51,171

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
3415R - Animal Care Field Officer	871042	1.00	100%	100%	52,532
3415R - Animal Care Field Officer	881102	1.00	100%	100%	52,152
3415R - Animal Care Field Officer	987362	1.00	100%	100%	64,796
3416R - AC Field Investigation Officer	001491	1.00	100%	100%	53,646
3416R - AC Field Investigation Officer	001525	1.00	100%	100%	54,465
3417R - Animal Care Field Supervisor	001513	1.00	100%	100%	57,645
3417R - Animal Care Field Supervisor	001514	1.00	100%	100%	60,689
3417R - Animal Care Field Supervisor	001533	1.00	100%	100%	59,595
7150R - Program Manager Unclas	001505	1.00	100%	100%	73,209
Unit: 3063 - PAC - Field Services Total:		25.00			\$1,359,367
Unit: 3064 - PAC - Licensing					
0030R - Office Support Level III	001540	1.00	100%	100%	58,011
0030R - Office Support Level III	010056	1.00	100%	100%	44,873
0030R - Office Support Level III	870495	1.00	100%	100%	58,180
1812R - Administrative Specialist	010184	1.00	100%	100%	68,074
3411R - Animal Care Technician	001501	1.00	100%	100%	39,751
3411R - Animal Care Technician	881101	1.00	100%	100%	46,644
7020R - Special Staff Asst Unclas	954518	1.00	100%	100%	69,648
Unit: 3064 - PAC - Licensing Total:		7.00			\$385,182
Unit: 3065 - PAC - Shelter Services					
3411R - Animal Care Technician	001506	1.00	100%	100%	46,120
3411R - Animal Care Technician	001509	1.00	100%	100%	53,825
3411R - Animal Care Technician	001521	1.00	100%	100%	45,990
3411R - Animal Care Technician	001523	1.00	100%	100%	46,428
3411R - Animal Care Technician	001584	1.00	100%	100%	46,644
3411R - Animal Care Technician	273901	1.00	100%	100%	44,687
3411R - Animal Care Technician	320105	1.00	100%	100%	45,360
3411R - Animal Care Technician	320107	1.00	100%	100%	45,283
3411R - Animal Care Technician	320331	1.00	100%	100%	40,086
3411R - Animal Care Technician	851134	1.00	100%	100%	46,120
3411R - Animal Care Technician	860013	1.00	100%	100%	55,407

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
3414R - Animal Care Shelter Supvr	850225	1.00	100%	100%	61,243
3414R - Animal Care Shelter Supvr	861005	1.00	100%	100%	74,782
7150R - Program Manager Unclas	001496	1.00	100%	100%	85,471
7150R - Program Manager Unclas	001503	1.00	100%	100%	72,614
7200T - Animal Care Response Spec Unc, TEMP	320904	0.50	50%	100%	26,249
7200T - Animal Care Response Spec Unc, TEMP	320907	1.00	100%	100%	39,385
7200T - Animal Care Response Spec Unc, TEMP	320908	1.00	100%	100%	38,273
7200T - Animal Care Response Spec Unc, TEMP	320909	0.50	50%	100%	19,168
7200T - Animal Care Response Spec Unc, TEMP	320910	0.50	50%	100%	23,543
7200T - Animal Care Response Spec Unc, TEMP	320911	0.50	50%	100%	19,134
7200T - Animal Care Response Spec Unc, TEMP	320912	0.50	50%	100%	26,249
7200T - Animal Care Response Spec Unc, TEMP	320916	0.50	50%	100%	26,249
7200T - Animal Care Response Spec Unc, TEMP	320917	0.50	50%	100%	26,249
7200T - Animal Care Response Spec Unc, TEMP	320920	0.50	50%	100%	19,907
7200T - Animal Care Response Spec Unc, TEMP	320921	0.50	50%	100%	19,168
Unit: 3065 - PAC - Shelter Services Total:		21.50			\$1,093,634
Unit: 3066 - PAC - Volunteer and Outreach					
7120R - Program Coordinator Unclas	910074	1.00	100%	100%	72,652
7150R - Program Manager Unclas	001512	1.00	100%	100%	72,430
Unit: 3066 - PAC - Volunteer and Outreach Total:		2.00			\$145,082
Unit: 3067 - PAC - Training and Behavior Rehab					
3411R - Animal Care Technician	010058	1.00	100%	100%	46,644
3411R - Animal Care Technician	320333	1.00	100%	100%	53,371
3411R - Animal Care Technician	320334	1.00	100%	100%	46,644
7120R - Program Coordinator Unclas	320366	1.00	100%	100%	74,178
Unit: 3067 - PAC - Training and Behavior Rehab Total:		4.00			\$220,837
Unit: 3068 - PAC - Dispatch					
3522R - Animal Care Dispatcher	001502	1.00	100%	100%	46,821
3522R - Animal Care Dispatcher	001529	1.00	100%	100%	39,740
3522R - Animal Care Dispatcher	001536	1.00	100%	100%	47,175

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
3522R - Animal Care Dispatcher	001537	1.00	100%	100%	39,740
3522R - Animal Care Dispatcher	001539	1.00	100%	100%	58,112
3522R - Animal Care Dispatcher	253903	1.00	100%	100%	54,209
3523R - Animal Care Dispatch Superviso	001535	1.00	100%	100%	62,258
Unit: 3068 - PAC - Dispatch Total:		7.00			\$348,055
Unit: 3069 - PAC - Live Release					
1171R - Admin Supp Specialist	321097	1.00	100%	100%	58,591
1171R - Admin Supp Specialist	321098	1.00	100%	100%	47,741
3411R - Animal Care Technician	001494	1.00	100%	100%	46,557
3411R - Animal Care Technician	320108	1.00	100%	100%	53,017
3411R - Animal Care Technician	861004	1.00	100%	100%	46,611
3411R - Animal Care Technician	954527	1.00	100%	100%	46,644
3414R - Animal Care Shelter Supvr	954515	1.00	100%	100%	59,642
7120R - Program Coordinator Unclas	001333	1.00	100%	100%	66,255
7120R - Program Coordinator Unclas	320103	1.00	100%	100%	67,166
7120R - Program Coordinator Unclas	320859	1.00	100%	100%	72,685
Unit: 3069 - PAC - Live Release Total:		10.00			\$564,909
Unit: 3070 - PAC - Pet Support Center					
1171R - Admin Supp Specialist	001518	1.00	100%	100%	47,741
Unit: 3070 - PAC - Pet Support Center Total:		1.00			\$47,741
Unit: 3071 - PAC - Veterinary Services					
3411R - Animal Care Technician	001489	1.00	100%	100%	39,563
3411R - Animal Care Technician	001504	1.00	100%	100%	46,644
3411R - Animal Care Technician	001507	1.00	100%	100%	57,836
3411R - Animal Care Technician	010059	1.00	100%	100%	44,557
3411R - Animal Care Technician	320104	1.00	100%	100%	40,086
3411R - Animal Care Technician	320106	1.00	100%	100%	45,467
3411R - Animal Care Technician	320330	1.00	100%	100%	45,081
3411R - Animal Care Technician	320332	1.00	100%	100%	45,265
3411R - Animal Care Technician	320335	1.00	100%	100%	45,471

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost	
3411R - Animal Care Technician	320367	1.00	100%	100%	44,797	
3411R - Animal Care Technician	320965	1.00	100%	100%	44,274	
3411R - Animal Care Technician	320966	1.00	100%	100%	45,046	
3411R - Animal Care Technician	321548	1.00	100%	100%	45,354	
3411R - Animal Care Technician	321549	1.00	100%	100%	45,354	
3411R - Animal Care Technician	861006	1.00	100%	100%	52,762	
3411R - Animal Care Technician	870396	1.00	100%	100%	45,471	
3411R - Animal Care Technician	987360	1.00	100%	100%	45,286	
3414R - Animal Care Shelter Supvr	001538	1.00	100%	100%	60,513	
3414R - Animal Care Shelter Supvr	321550	1.00	100%	100%	60,689	
7120R - Program Coordinator Unclas	320723	1.00	100%	100%	74,516	
7200T - Animal Care Response Spec Unc, TEMP	320906	0.50	50%	100%	26,249	
7203R - Veterinarian Unclas	320237	1.00	100%	100%	141,858	
7203R - Veterinarian Unclas	321551	1.00	100%	100%	141,858	
7203R - Veterinarian Unclas	870559	1.00	100%	100%	151,079	
7205R - Chief of Veterinary Svcs Uncl	002004	1.00	100%	100%	173,480	
Unit: 3071 - PAC - Veterinary Services Total:					24.50	\$1,608,558
Department : PAC - Pima Animal Care Total:					111.00	\$6,558,629

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0158 - PCA - 88 Crime					
3161R - Admin Svs Support CAT	000275	1.00	100%	100%	61,821
3161R - Admin Svs Support CAT	010299	1.00	100%	100%	47,459
7120R - Program Coordinator Unclas	966305	1.00	100%	100%	66,255
Unit: 0158 - PCA - 88 Crime Total:		3.00			\$175,535
Unit: 0159 - PCA - Administrative Resources					
3161R - Admin Svs Support CAT	000208	1.00	100%	100%	58,638
3161R - Admin Svs Support CAT	000209	1.00	100%	100%	56,417
3161R - Admin Svs Support CAT	000235	1.00	100%	100%	49,324
3161R - Admin Svs Support CAT	000317	1.00	100%	100%	45,756
3161R - Admin Svs Support CAT	890229	1.00	100%	100%	49,297
3162R - Admin Svs Spec CAT	290043	1.00	100%	100%	64,462
3162R - Admin Svs Spec CAT	850018	1.00	100%	100%	81,480
3162R - Admin Svs Spec CAT	850019	1.00	100%	100%	90,323
3162R - Admin Svs Spec CAT	850259	1.00	100%	100%	68,771
3162R - Admin Svs Spec CAT	870460	1.00	100%	100%	81,793
3163R - Legal Administrator	000210	1.00	100%	100%	82,835
7040R - Exec Asst Cnty Attny Unclas	870543	1.00	100%	100%	89,423
7070R - Communications Spec UC	308871	1.00	100%	100%	66,255
7110R - Spec Staff Asst Senior Unclas	000207	1.00	100%	100%	66,255
7110R - Spec Staff Asst Senior Unclas	955320	1.00	100%	100%	66,255
7318R - Chief Deputy County Attorney	980839	1.00	100%	100%	208,189
7485R - Admin Suppt Svs Mgr Unclas	321152	1.00	100%	100%	154,458
9976R - County Attorney	000203	1.00	100%	100%	215,020
Unit: 0159 - PCA - Administrative Resources Total:		18.00			\$1,594,950
Unit: 0160 - PCA - Civil Law Clerk					
7656T - Law Clerk Unclassified, TEMP	320352	0.50	25%	100%	18,084
7656T - Law Clerk Unclassified, TEMP	320352	0.50	25%	100%	18,084
7656T - Law Clerk Unclassified, TEMP	320352	1.00	25%	100%	36,167
Unit: 0160 - PCA - Civil Law Clerk Total:		2.00			\$72,334

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0162 - PCA - Civil Litigation					
3115R - Attorney	000295	1.00	100%	100%	128,377
3115R - Attorney	000297	1.00	100%	100%	112,081
3115R - Attorney	010008	1.00	100%	100%	125,446
3115R - Attorney	290002	1.00	100%	100%	129,444
3115R - Attorney	290036	1.00	100%	100%	132,126
3115R - Attorney	930018	1.00	100%	100%	123,836
3139R - Legal Processing Support CAT	000339	1.00	100%	100%	45,756
3139R - Legal Processing Support CAT	200860	1.00	100%	100%	46,807
3139R - Legal Processing Support CAT	901814	1.00	100%	100%	46,141
3143R - Legal Secretary	010303	1.00	100%	100%	71,567
3143R - Legal Secretary	230007	1.00	100%	100%	53,862
3143R - Legal Secretary	250835	1.00	100%	100%	50,380
3143R - Legal Secretary	940077	1.00	100%	100%	45,756
3143R - Legal Secretary	940078	1.00	100%	100%	53,288
3145R - Paralegal	000350	1.00	100%	100%	48,281
3145R - Paralegal	000351	1.00	100%	100%	61,357
3145R - Paralegal	200737	1.00	100%	100%	61,171
3145R - Paralegal	200760	1.00	100%	100%	62,204
3145R - Paralegal	200762	1.00	100%	100%	79,895
3145R - Paralegal	200763	1.00	100%	100%	45,773
3145R - Paralegal	850878	1.00	100%	100%	64,925
3145R - Paralegal	860021	1.00	100%	100%	54,971
3145R - Paralegal	890042	1.00	100%	100%	60,676
3145R - Paralegal	890142	1.00	100%	100%	66,213
3145R - Paralegal	890178	1.00	100%	100%	53,510
3145R - Paralegal	901810	1.00	100%	100%	65,934
3145R - Paralegal	940075	1.00	100%	100%	52,451
3145R - Paralegal	950006	1.00	100%	100%	48,073
3145R - Paralegal	971166	1.00	100%	100%	77,539
3147R - Criminal Investigator AZPC CAT	000348	1.00	100%	100%	109,719
3147R - Criminal Investigator AZPC CAT	250005	1.00	100%	100%	150,743
7660R - Attorney Unclas	000291	1.00	100%	100%	97,521

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	000344	1.00	100%	100%	109,662
7660R - Attorney Unclas	010641	1.00	100%	100%	102,154
7660R - Attorney Unclas	200761	1.00	100%	100%	140,468
7660R - Attorney Unclas	200858	1.00	100%	100%	73,775
7660R - Attorney Unclas	250831	1.00	100%	100%	112,432
7660R - Attorney Unclas	250833	1.00	100%	100%	132,968
7660R - Attorney Unclas	270043	1.00	100%	100%	90,087
7660R - Attorney Unclas	870120	1.00	100%	100%	90,317
7660R - Attorney Unclas	870121	1.00	100%	100%	151,428
7660R - Attorney Unclas	870142	1.00	100%	100%	91,203
7660R - Attorney Unclas	890141	1.00	100%	100%	91,260
7660R - Attorney Unclas	971149	1.00	100%	100%	142,212
7660R - Attorney Unclas	971165	1.00	100%	100%	107,755
7662R - Administrative Attorney Unclas	000346	1.00	100%	100%	167,240
Unit: 0162 - PCA - Civil Litigation Total:		46.00			\$4,028,782
Unit: 0164 - PCA - Community Justice					
3115R - Attorney	000308	1.00	100%	100%	79,451
3145R - Paralegal	311441	1.00	100%	100%	46,701
Unit: 0164 - PCA - Community Justice Total:		2.00			\$126,152
Unit: 0166 - PCA - Criminal Law Clerk					
7656R - Law Clerk Unclassified	957008	0.41	41%	100%	22,590
7656R - Law Clerk Unclassified	957008	0.59	59%	100%	29,371
7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	18,687
7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	18,052
7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	18,054
7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	18,052
7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	18,054
7656T - Law Clerk Unclassified, TEMP	320353	1.50	50%	100%	54,163
7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	18,054
7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	18,054
7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	18,054

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	18,054
7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	18,025
7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	18,025
7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	18,025
7656T - Law Clerk Unclassified, TEMP	320353	0.50	50%	100%	18,025
Unit: 0166 - PCA - Criminal Law Clerk Total:		9.00			\$341,342
Unit: 0167 - PCA - Criminal Litigation					
3115R - Attorney	000246	1.00	100%	100%	84,017
3115R - Attorney	000318	1.00	100%	100%	95,061
3115R - Attorney	010011	1.00	100%	100%	137,314
3115R - Attorney	010631	1.00	100%	100%	100,090
3115R - Attorney	280001	1.00	100%	100%	104,460
3115R - Attorney	290004	1.00	100%	100%	79,451
3115R - Attorney	870224	1.00	100%	100%	122,133
3136R - Investigative Supt Spec CAT	270848	1.00	100%	100%	60,958
3136R - Investigative Supt Spec CAT	900094	1.00	100%	100%	80,006
3136R - Investigative Supt Spec CAT	928020	1.00	100%	100%	74,144
3139R - Legal Processing Support CAT	000247	1.00	100%	100%	46,484
3139R - Legal Processing Support CAT	000264	1.00	100%	100%	45,178
3139R - Legal Processing Support CAT	000272	1.00	100%	100%	61,700
3139R - Legal Processing Support CAT	000323	1.00	100%	100%	46,401
3139R - Legal Processing Support CAT	010298	1.00	100%	100%	39,734
3139R - Legal Processing Support CAT	010630	1.00	100%	100%	41,744
3139R - Legal Processing Support CAT	200767	1.00	100%	100%	45,897
3139R - Legal Processing Support CAT	200768	1.00	100%	100%	41,453
3139R - Legal Processing Support CAT	230064	1.00	100%	100%	46,137
3139R - Legal Processing Support CAT	230065	1.00	100%	100%	57,921
3139R - Legal Processing Support CAT	260836	1.00	100%	100%	45,776
3139R - Legal Processing Support CAT	270862	1.00	100%	100%	60,755
3139R - Legal Processing Support CAT	320961	1.00	100%	100%	45,630
3139R - Legal Processing Support CAT	320962	1.00	100%	100%	38,675
3139R - Legal Processing Support CAT	320963	1.00	100%	100%	44,621

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3139R - Legal Processing Support CAT	320964	1.00	100%	100%	45,068
3139R - Legal Processing Support CAT	870607	1.00	100%	100%	45,836
3139R - Legal Processing Support CAT	871134	1.00	100%	100%	46,807
3139R - Legal Processing Support CAT	881228	1.00	100%	100%	46,500
3139R - Legal Processing Support CAT	890230	1.00	100%	100%	42,473
3139R - Legal Processing Support CAT	940076	1.00	100%	100%	45,630
3139R - Legal Processing Support CAT	950002	1.00	100%	100%	45,449
3139R - Legal Processing Support CAT	950004	1.00	100%	100%	45,446
3139R - Legal Processing Support CAT	955339	1.00	100%	100%	46,020
3139R - Legal Processing Support CAT	980007	1.00	100%	100%	44,813
3139R - Legal Processing Support CAT	980840	1.00	100%	100%	60,041
3139T - Legal Processing Support CAT, TEMP	971145	1.00	100%	100%	35,590
3143R - Legal Secretary	000248	1.00	100%	100%	48,159
3143R - Legal Secretary	000257	1.00	100%	100%	54,861
3143R - Legal Secretary	000258	1.00	100%	100%	66,607
3143R - Legal Secretary	000259	1.00	100%	100%	48,882
3143R - Legal Secretary	000260	1.00	100%	100%	49,037
3143R - Legal Secretary	000265	1.00	100%	100%	59,061
3143R - Legal Secretary	000267	1.00	100%	100%	71,839
3143R - Legal Secretary	000278	1.00	100%	100%	42,959
3143R - Legal Secretary	000312	1.00	100%	100%	48,698
3143R - Legal Secretary	000341	1.00	100%	100%	60,242
3143R - Legal Secretary	010003	1.00	100%	100%	48,863
3143R - Legal Secretary	010297	1.00	100%	100%	56,166
3143R - Legal Secretary	010639	1.00	100%	100%	46,586
3143R - Legal Secretary	250834	1.00	100%	100%	64,960
3143R - Legal Secretary	260834	1.00	100%	100%	56,181
3143R - Legal Secretary	260835	1.00	100%	100%	56,298
3143R - Legal Secretary	270859	1.00	100%	100%	48,705
3143R - Legal Secretary	270860	1.00	100%	100%	76,140
3143R - Legal Secretary	280003	1.00	100%	100%	48,679
3143R - Legal Secretary	290040	1.00	100%	100%	43,382
3143R - Legal Secretary	870549	1.00	100%	100%	49,286

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3143R - Legal Secretary	890154	1.00	100%	100%	56,244
3143R - Legal Secretary	946107	1.00	100%	100%	73,437
3143R - Legal Secretary	960043	1.00	100%	100%	51,713
3143R - Legal Secretary	971147	1.00	100%	100%	50,228
3143R - Legal Secretary	980849	1.00	100%	100%	59,870
3145R - Paralegal	000245	1.00	100%	100%	62,546
3145R - Paralegal	000281	1.00	100%	100%	77,544
3145R - Paralegal	000352	1.00	100%	100%	62,681
3145R - Paralegal	010007	1.00	100%	100%	92,058
3145R - Paralegal	010300	1.00	100%	100%	65,880
3145R - Paralegal	010301	1.00	100%	100%	59,761
3145R - Paralegal	225202	1.00	100%	100%	52,067
3145R - Paralegal	260832	1.00	100%	100%	60,805
3145R - Paralegal	260833	1.00	100%	100%	54,107
3145R - Paralegal	270856	1.00	100%	100%	52,363
3145R - Paralegal	270857	1.00	100%	100%	52,363
3145R - Paralegal	290041	1.00	100%	100%	46,701
3145R - Paralegal	870527	1.00	100%	100%	54,014
3145R - Paralegal	870528	1.00	100%	100%	58,780
3145R - Paralegal	870605	1.00	100%	100%	53,346
3145R - Paralegal	871045	1.00	100%	100%	66,028
3145R - Paralegal	871046	1.00	100%	100%	53,662
3145R - Paralegal	871112	1.00	100%	100%	52,067
3145R - Paralegal	871723	1.00	100%	100%	68,209
3145R - Paralegal	901819	1.00	100%	100%	71,923
3145R - Paralegal	921581	1.00	100%	100%	65,625
3145R - Paralegal	928070	1.00	100%	100%	60,838
3145R - Paralegal	928074	1.00	100%	100%	73,095
3145R - Paralegal	943059	1.00	100%	100%	50,484
3145R - Paralegal	980008	1.00	100%	100%	46,701
3145R - Paralegal	980841	1.00	100%	100%	64,677
3145R - Paralegal	980850	1.00	100%	100%	63,659
3147R - Criminal Investigator AZPC CAT	000251	1.00	100%	100%	150,743

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3147R - Criminal Investigator AZPC CAT	000252	1.00	100%	100%	114,020
3147R - Criminal Investigator AZPC CAT	000253	1.00	100%	100%	144,243
3147R - Criminal Investigator AZPC CAT	000254	1.00	100%	100%	67,698
3147R - Criminal Investigator AZPC CAT	000301	1.00	100%	100%	143,295
3147R - Criminal Investigator AZPC CAT	000305	1.00	100%	100%	78,187
3147R - Criminal Investigator AZPC CAT	000321	1.00	100%	100%	105,295
3147R - Criminal Investigator AZPC CAT	000322	1.00	100%	100%	92,218
3147R - Criminal Investigator AZPC CAT	000337	1.00	100%	100%	96,740
3147R - Criminal Investigator AZPC CAT	890156	1.00	100%	100%	79,858
3147R - Criminal Investigator AZPC CAT	901821	1.00	100%	100%	79,257
3147R - Criminal Investigator AZPC CAT	928071	1.00	100%	100%	78,574
3162R - Admin Svs Spec CAT	010634	1.00	100%	100%	77,162
3162R - Admin Svs Spec CAT	200023	1.00	100%	100%	62,867
3162R - Admin Svs Spec CAT	308872	1.00	100%	100%	132,829
3162R - Admin Svs Spec CAT	870459	1.00	100%	100%	84,889
3164R - LAN Administrator CAT	980851	1.00	100%	100%	77,171
4743R - IT Applications Engineer	980844	1.00	100%	100%	92,456
7120R - Program Coordinator Unclas	270028	1.00	100%	100%	95,813
7120R - Program Coordinator Unclas	880219	1.00	100%	100%	66,255
7125R - Spec Staff Assis-EI Off-Un	940080	1.00	100%	100%	51,107
7136R - Program Specialist Unclas	000316	1.00	100%	100%	45,392
7450R - Chf Invest County Attny Unclas	000304	1.00	100%	100%	144,993
7660R - Attorney Unclas	000211	1.00	100%	100%	82,117
7660R - Attorney Unclas	000244	1.00	100%	100%	82,171
7660R - Attorney Unclas	000249	1.00	100%	100%	90,346
7660R - Attorney Unclas	000290	1.00	100%	100%	83,952
7660R - Attorney Unclas	000292	1.00	100%	100%	77,659
7660R - Attorney Unclas	000293	1.00	100%	100%	73,775
7660R - Attorney Unclas	000294	1.00	100%	100%	84,482
7660R - Attorney Unclas	000296	1.00	100%	100%	135,983
7660R - Attorney Unclas	000315	1.00	100%	100%	83,861
7660R - Attorney Unclas	000324	1.00	100%	100%	95,790
7660R - Attorney Unclas	000338	1.00	100%	100%	73,775

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	000349	1.00	100%	100%	82,370
7660R - Attorney Unclas	010005	1.00	100%	100%	83,943
7660R - Attorney Unclas	010629	1.00	100%	100%	68,256
7660R - Attorney Unclas	200764	1.00	100%	100%	73,775
7660R - Attorney Unclas	200765	1.00	100%	100%	73,775
7660R - Attorney Unclas	270850	1.00	100%	100%	105,498
7660R - Attorney Unclas	270853	1.00	100%	100%	83,509
7660R - Attorney Unclas	270855	1.00	100%	100%	91,473
7660R - Attorney Unclas	280000	1.00	100%	100%	83,562
7660R - Attorney Unclas	290003	1.00	100%	100%	113,865
7660R - Attorney Unclas	850250	1.00	100%	100%	88,539
7660R - Attorney Unclas	851053	1.00	100%	100%	86,072
7660R - Attorney Unclas	851054	1.00	100%	100%	89,086
7660R - Attorney Unclas	870532	1.00	100%	100%	101,130
7660R - Attorney Unclas	900035	1.00	100%	100%	125,561
7660R - Attorney Unclas	901818	1.00	100%	100%	95,855
7660R - Attorney Unclas	910007	1.00	100%	100%	102,564
7660R - Attorney Unclas	928073	1.00	100%	100%	83,379
7660R - Attorney Unclas	928075	1.00	100%	100%	83,379
7660R - Attorney Unclas	957009	1.00	100%	100%	145,187
7660R - Attorney Unclas	980834	1.00	100%	100%	73,775
7660R - Attorney Unclas	980843	1.00	100%	100%	133,288
7660R - Attorney Unclas	990084	1.00	100%	100%	125,711
7662R - Administrative Attorney Unclas	000250	1.00	100%	100%	90,427
7662R - Administrative Attorney Unclas	000300	1.00	100%	100%	90,427
Unit: 0167 - PCA - Criminal Litigation Total:		149.00			\$10,773,856
Unit: 0169 - PCA - Information Systems					
3159R - Admin Svs Tech Suppt CAT	000212	1.00	100%	100%	70,545
3159R - Admin Svs Tech Suppt CAT	000268	1.00	100%	100%	77,066
3159R - Admin Svs Tech Suppt CAT	930026	1.00	100%	100%	61,523
3159R - Admin Svs Tech Suppt CAT	990089	1.00	100%	100%	64,985
3162R - Admin Svs Spec CAT	000255	1.00	100%	100%	113,578

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3162R - Admin Svs Spec CAT	000261	1.00	100%	100%	76,475
3162R - Admin Svs Spec CAT	000853	1.00	100%	100%	101,887
3162R - Admin Svs Spec CAT	990009	1.00	100%	100%	70,755
3164R - LAN Administrator CAT	920067	1.00	100%	100%	105,977
3164R - LAN Administrator CAT	987380	1.00	100%	100%	102,236
4741R - IT Apps Developer Senior	940071	1.00	100%	100%	101,887
7120R - Program Coordinator Unclas	000332	1.00	100%	100%	131,882
Unit: 0169 - PCA - Information Systems Total:		12.00			\$1,078,797
Unit: 0171 - PCA - Juvenile Litigation					
3115R - Attorney	000215	1.00	100%	100%	101,869
3115R - Attorney	000289	1.00	100%	100%	129,692
3115R - Attorney	000306	1.00	100%	100%	123,102
3115R - Attorney	010015	1.00	100%	100%	127,844
3139R - Legal Processing Support CAT	000330	1.00	100%	100%	46,807
3139R - Legal Processing Support CAT	872384	1.00	100%	100%	46,807
3139R - Legal Processing Support CAT	910057	1.00	100%	100%	46,685
3143R - Legal Secretary	000280	1.00	100%	100%	61,589
3143R - Legal Secretary	290006	1.00	100%	100%	64,500
3143R - Legal Secretary	870225	1.00	100%	100%	63,981
3143R - Legal Secretary	901820	1.00	100%	100%	43,382
3145R - Paralegal	200769	1.00	100%	100%	46,701
3145R - Paralegal	921582	1.00	100%	100%	73,067
3147R - Criminal Investigator AZPC CAT	870524	1.00	100%	100%	77,079
Unit: 0171 - PCA - Juvenile Litigation Total:		14.00			\$1,053,104
Unit: 0172 - PCA - Misdemeanors					
3139R - Legal Processing Support CAT	000205	1.00	100%	100%	45,446
3139R - Legal Processing Support CAT	000277	1.00	100%	100%	45,638
3139R - Legal Processing Support CAT	000285	1.00	100%	100%	53,043
3139R - Legal Processing Support CAT	010017	1.00	100%	100%	57,883
3139R - Legal Processing Support CAT	010632	1.00	100%	100%	45,630
3139R - Legal Processing Support CAT	010640	1.00	100%	100%	46,057

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3139R - Legal Processing Support CAT	270846	1.00	100%	100%	45,839
3139R - Legal Processing Support CAT	270869	1.00	100%	100%	46,826
3139R - Legal Processing Support CAT	850224	1.00	100%	100%	52,830
3139R - Legal Processing Support CAT	901812	1.00	100%	100%	46,696
3139R - Legal Processing Support CAT	950003	1.00	100%	100%	47,562
3139R - Legal Processing Support CAT	950005	1.00	100%	100%	44,926
3143R - Legal Secretary	000242	1.00	100%	100%	57,719
3143R - Legal Secretary	000266	1.00	100%	100%	44,118
3143R - Legal Secretary	000271	1.00	100%	100%	55,848
3143R - Legal Secretary	000276	1.00	100%	100%	56,161
3143R - Legal Secretary	260843	1.00	100%	100%	62,049
3143R - Legal Secretary	870122	1.00	100%	100%	56,950
3145R - Paralegal	000343	1.00	100%	100%	60,805
3145R - Paralegal	260842	1.00	100%	100%	66,106
3145R - Paralegal	290005	1.00	100%	100%	61,960
3145R - Paralegal	850244	1.00	100%	100%	48,677
3145R - Paralegal	871113	1.00	100%	100%	75,069
7660R - Attorney Unclas	000227	1.00	100%	100%	73,775
7660R - Attorney Unclas	000243	1.00	100%	100%	96,739
7660R - Attorney Unclas	000283	1.00	100%	100%	73,775
7660R - Attorney Unclas	000336	1.00	100%	100%	76,369
7660R - Attorney Unclas	010004	1.00	100%	100%	78,143
7660R - Attorney Unclas	010012	1.00	100%	100%	89,315
7660R - Attorney Unclas	270836	1.00	100%	100%	92,269
7660R - Attorney Unclas	270838	1.00	100%	100%	103,896
7660R - Attorney Unclas	270843	1.00	100%	100%	82,041
7660R - Attorney Unclas	946106	1.00	100%	100%	81,467
7660R - Attorney Unclas	971148	1.00	100%	100%	73,775
Unit: 0172 - PCA - Misdemeanors Total:		34.00			\$2,145,400
Unit: 0177 - PCA - Victim Services					
3139R - Legal Processing Support CAT	001283	1.00	100%	100%	44,754
3146R - Victim Advocate CAT	000353	1.00	100%	100%	47,689

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3146R - Victim Advocate CAT	000356	1.00	100%	100%	61,318
3146R - Victim Advocate CAT	000357	1.00	100%	100%	53,005
3146R - Victim Advocate CAT	001281	1.00	100%	100%	50,812
3146R - Victim Advocate CAT	001282	1.00	100%	100%	71,658
3146R - Victim Advocate CAT	010635	1.00	100%	100%	51,644
3146R - Victim Advocate CAT	010636	1.00	100%	100%	61,056
3146R - Victim Advocate CAT	010637	1.00	100%	100%	53,005
3146R - Victim Advocate CAT	250830	1.00	100%	100%	61,854
3146R - Victim Advocate CAT	260017	1.00	100%	100%	60,980
3146R - Victim Advocate CAT	270033	1.00	100%	100%	55,825
3146R - Victim Advocate CAT	270034	1.00	100%	100%	57,726
3146R - Victim Advocate CAT	308868	1.00	100%	100%	51,644
3146R - Victim Advocate CAT	308869	1.00	100%	100%	63,097
3146R - Victim Advocate CAT	890232	1.00	100%	100%	65,637
3146R - Victim Advocate CAT	901808	1.00	100%	100%	58,025
3146R - Victim Advocate CAT	955390	1.00	100%	100%	45,924
3161R - Admin Svs Support CAT	910059	1.00	100%	100%	67,293
3162R - Admin Svs Spec CAT	890231	1.00	100%	100%	97,245
7010R - Clerk Senior Unclas	910058	1.00	100%	100%	44,826
Unit: 0177 - PCA - Victim Services Total:		21.00			\$1,225,015

Unit: 3215 - PCA - Diversion Programs

3139R - Legal Processing Support CAT	000256	1.00	100%	100%	39,726
3139R - Legal Processing Support CAT	000325	1.00	100%	100%	46,814
3139R - Legal Processing Support CAT	260844	1.00	100%	100%	45,449
3139R - Legal Processing Support CAT	890157	1.00	100%	100%	39,981
3139R - Legal Processing Support CAT	901813	1.00	100%	100%	45,756
3143R - Legal Secretary	940074	1.00	100%	100%	65,515
3145R - Paralegal	850253	1.00	100%	100%	45,773
3145R - Paralegal	890155	1.00	100%	100%	58,580
3145R - Paralegal	910003	1.00	100%	100%	49,445
3149R - Adult Diversion Specialist CAT	870604	1.00	100%	100%	67,443
3161R - Admin Svs Support CAT	000273	1.00	100%	100%	49,865

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
3162R - Admin Svs Spec CAT	870606	1.00	100%	100%	70,496
Unit: 3215 - PCA - Diversion Programs Total:		12.00			\$624,844
Department : PCA - County Attorney Total:		322.00			\$23,240,112

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2516 - PDS - Public Defense Services					
3163R - Legal Administrator	251626	1.00	100%	100%	142,531
7020R - Special Staff Asst Unclas	261608	1.00	100%	100%	74,160
7020R - Special Staff Asst Unclas	943060	1.00	100%	100%	72,201
7110R - Spec Staff Asst Senior Unclas	002675	1.00	100%	100%	97,828
7110R - Spec Staff Asst Senior Unclas	002770	1.00	100%	100%	86,496
7110R - Spec Staff Asst Senior Unclas	271628	1.00	100%	100%	91,066
7110R - Spec Staff Asst Senior Unclas	320226	1.00	100%	100%	68,470
7110R - Spec Staff Asst Senior Unclas	850230	1.00	100%	100%	98,244
7463R - Public Defense Srvs Director	320225	1.00	100%	100%	211,718
Unit: 2516 - PDS - Public Defense Services Total:		9.00			\$942,713
Unit: 2518 - PDS - PD Administration					
7020R - Special Staff Asst Unclas	251603	1.00	100%	100%	74,001
7515R - Public Defender	002672	1.00	100%	100%	181,465
7662R - Administrative Attorney Unclas	251601	1.00	100%	100%	144,630
Unit: 2518 - PDS - PD Administration Total:		3.00			\$400,097
Unit: 2519 - PDS - PD Appeals					
3115R - Attorney	010575	1.00	100%	100%	126,061
3115R - Attorney	251602	1.00	100%	100%	108,677
3143R - Legal Secretary	890035	1.00	100%	100%	45,947
7660R - Attorney Unclas	318402	1.00	100%	100%	110,116
7660R - Attorney Unclas	851029	1.00	100%	100%	99,786
7660R - Attorney Unclas	943071	1.00	100%	100%	102,842
Unit: 2519 - PDS - PD Appeals Total:		6.00			\$593,428
Unit: 2520 - PDS - PD Felony					
0030R - Office Support Level III	002685	1.00	100%	100%	59,004
0030R - Office Support Level III	261602	1.00	100%	100%	43,912
0030R - Office Support Level III	261605	1.00	100%	100%	44,921
0030R - Office Support Level III	261607	1.00	100%	100%	46,282
0030R - Office Support Level III	902971	1.00	100%	100%	50,108

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
0030R - Office Support Level III	943070	1.00	100%	100%	44,921
1158R - Services Translator	261624	1.00	100%	100%	50,328
1158R - Services Translator	870454	1.00	100%	100%	60,933
3115R - Attorney	002701	1.00	100%	100%	152,736
3115R - Attorney	002719	1.00	100%	100%	98,499
3115R - Attorney	002726	1.00	100%	100%	110,568
3115R - Attorney	010293	1.00	100%	100%	123,973
3115R - Attorney	251611	1.00	100%	100%	99,614
3115R - Attorney	251613	1.00	100%	100%	108,923
3115R - Attorney	850228	1.00	100%	100%	106,731
3115R - Attorney	851030	1.00	100%	100%	145,205
3115R - Attorney	902967	1.00	100%	100%	128,061
3115R - Attorney	943063	1.00	100%	100%	131,775
3115R - Attorney	943064	1.00	100%	100%	126,852
3133R - Paralegal Public Defense Srvs	002690	1.00	100%	100%	60,036
3133R - Paralegal Public Defense Srvs	002723	1.00	100%	100%	82,036
3133R - Paralegal Public Defense Srvs	002727	1.00	100%	100%	56,986
3133R - Paralegal Public Defense Srvs	251617	1.00	100%	100%	58,395
3133R - Paralegal Public Defense Srvs	251619	1.00	100%	100%	49,096
3133R - Paralegal Public Defense Srvs	251620	1.00	100%	100%	67,896
3133R - Paralegal Public Defense Srvs	251621	1.00	100%	100%	59,741
3133R - Paralegal Public Defense Srvs	251623	1.00	100%	100%	65,676
3133R - Paralegal Public Defense Srvs	261621	1.00	100%	100%	49,510
3133R - Paralegal Public Defense Srvs	261622	1.00	100%	100%	62,418
3133R - Paralegal Public Defense Srvs	270086	1.00	100%	100%	59,869
3133R - Paralegal Public Defense Srvs	271618	1.00	100%	100%	48,942
3133R - Paralegal Public Defense Srvs	320679	1.00	100%	100%	46,935
3133R - Paralegal Public Defense Srvs	850233	1.00	100%	100%	52,960
3133R - Paralegal Public Defense Srvs	850602	1.00	100%	100%	53,433
3133R - Paralegal Public Defense Srvs	870141	1.00	100%	100%	48,241
3133R - Paralegal Public Defense Srvs	870455	1.00	100%	100%	77,852
3133R - Paralegal Public Defense Srvs	870456	1.00	100%	100%	65,057
3133R - Paralegal Public Defense Srvs	870458	1.00	100%	100%	53,812

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
3133R - Paralegal Public Defense Srvs	890036	1.00	100%	100%	65,961
3133R - Paralegal Public Defense Srvs	890038	1.00	100%	100%	59,932
3133R - Paralegal Public Defense Srvs	902970	1.00	100%	100%	46,701
3133R - Paralegal Public Defense Srvs	946206	1.00	100%	100%	58,123
3133R - Paralegal Public Defense Srvs	946207	1.00	100%	100%	74,477
3143R - Legal Secretary	002692	1.00	100%	100%	51,876
3143R - Legal Secretary	251618	0.81	81%	100%	34,355
3143R - Legal Secretary	850227	1.00	100%	100%	59,385
3143R - Legal Secretary	940079	1.00	100%	100%	50,304
3143R - Legal Secretary	955514	0.75	75%	100%	39,946
3249R - Defense Investigator	002706	1.00	100%	100%	63,605
3249R - Defense Investigator	002708	1.00	100%	100%	61,006
3249R - Defense Investigator	261627	1.00	100%	100%	80,716
3249R - Defense Investigator	850605	1.00	100%	100%	63,544
3249R - Defense Investigator	902957	1.00	100%	100%	61,006
5233R - Social Worker	002700	1.00	100%	100%	109,779
5233R - Social Worker	251624	1.00	100%	100%	54,229
5233R - Social Worker	271615	1.00	100%	100%	69,207
5233R - Social Worker	935118	1.00	100%	100%	54,229
7010R - Clerk Senior Unclas	261623	1.00	100%	100%	46,127
7020R - Special Staff Asst Unclas	320227	1.00	100%	100%	57,272
7656R - Law Clerk Unclassified	002687	1.00	100%	100%	55,440
7656R - Law Clerk Unclassified	002707	1.00	100%	100%	54,757
7656R - Law Clerk Unclassified	271627	1.00	100%	100%	56,014
7656T - Law Clerk Unclassified, TEMP	318609	0.25	25%	100%	8,828
7656T - Law Clerk Unclassified, TEMP	320121	0.25	25%	100%	8,828
7656T - Law Clerk Unclassified, TEMP	320122	0.25	25%	100%	8,828
7656T - Law Clerk Unclassified, TEMP	320123	0.25	25%	100%	8,412
7656T - Law Clerk Unclassified, TEMP	320124	0.25	25%	100%	8,828
7660R - Attorney Unclas	002674	1.00	100%	100%	89,638
7660R - Attorney Unclas	002680	1.00	100%	100%	97,335
7660R - Attorney Unclas	002681	1.00	100%	100%	99,062
7660R - Attorney Unclas	002693	1.00	100%	100%	95,992

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	002695	1.00	100%	100%	102,124
7660R - Attorney Unclas	002696	1.00	100%	100%	84,661
7660R - Attorney Unclas	002698	1.00	100%	100%	83,823
7660R - Attorney Unclas	002699	1.00	100%	100%	109,431
7660R - Attorney Unclas	002702	1.00	100%	100%	73,775
7660R - Attorney Unclas	002703	1.00	100%	100%	101,934
7660R - Attorney Unclas	002705	0.48	48%	100%	44,457
7660R - Attorney Unclas	002710	1.00	100%	100%	91,098
7660R - Attorney Unclas	002711	1.00	100%	100%	83,379
7660R - Attorney Unclas	002712	1.00	100%	100%	98,021
7660R - Attorney Unclas	002713	1.00	100%	100%	104,190
7660R - Attorney Unclas	002716	1.00	100%	100%	96,797
7660R - Attorney Unclas	002720	1.00	100%	100%	99,393
7660R - Attorney Unclas	002722	1.00	100%	100%	68,256
7660R - Attorney Unclas	002724	1.00	100%	100%	90,792
7660R - Attorney Unclas	002729	1.00	100%	100%	87,083
7660R - Attorney Unclas	002730	1.00	100%	100%	100,900
7660R - Attorney Unclas	010294	1.00	100%	100%	108,391
7660R - Attorney Unclas	251605	1.00	100%	100%	90,586
7660R - Attorney Unclas	251606	1.00	100%	100%	93,258
7660R - Attorney Unclas	251609	1.00	100%	100%	108,365
7660R - Attorney Unclas	251612	1.00	100%	100%	113,347
7660R - Attorney Unclas	251615	1.00	100%	100%	83,562
7660R - Attorney Unclas	251616	1.00	100%	100%	83,460
7660R - Attorney Unclas	270084	1.00	100%	100%	91,137
7660R - Attorney Unclas	270085	1.00	100%	100%	95,739
7660R - Attorney Unclas	271605	1.00	100%	100%	101,470
7660R - Attorney Unclas	271606	1.00	100%	100%	98,326
7660R - Attorney Unclas	271607	1.00	100%	100%	123,929
7660R - Attorney Unclas	318401	1.00	100%	100%	83,639
7660R - Attorney Unclas	320681	1.00	100%	100%	90,965
7660R - Attorney Unclas	320707	1.00	100%	100%	91,137
7660R - Attorney Unclas	320711	1.00	100%	100%	92,705

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	320928	1.00	100%	100%	82,117
7660R - Attorney Unclas	320929	1.00	100%	100%	83,172
7660R - Attorney Unclas	321055	1.00	100%	100%	84,740
7660R - Attorney Unclas	321075	1.00	100%	100%	128,250
7660R - Attorney Unclas	850226	1.00	100%	100%	103,287
7660R - Attorney Unclas	850596	1.00	100%	100%	98,421
7660R - Attorney Unclas	850597	1.00	100%	100%	83,562
7660R - Attorney Unclas	870140	1.00	100%	100%	76,137
7660R - Attorney Unclas	890043	1.00	100%	100%	77,659
7660R - Attorney Unclas	890044	1.00	100%	100%	107,043
7660R - Attorney Unclas	890045	1.00	100%	100%	96,522
7660R - Attorney Unclas	900715	1.00	100%	100%	83,172
7660R - Attorney Unclas	902969	1.00	100%	100%	128,305
7660R - Attorney Unclas	935116	1.00	100%	100%	92,868
7660R - Attorney Unclas	943066	1.00	100%	100%	81,224
7660R - Attorney Unclas	946201	1.00	100%	100%	108,800
7660R - Attorney Unclas	946202	1.00	100%	100%	112,257
7660R - Attorney Unclas	966656	1.00	100%	100%	81,857
Unit: 2520 - PDS - PD Felony Total:		117.29			\$9,485,503

Unit: 2521 - PDS - PD Juvenile

0030R - Office Support Level III	943069	1.00	100%	100%	48,254
3115R - Attorney	002721	1.00	100%	100%	112,352
3115R - Attorney	261620	1.00	100%	100%	92,296
3115R - Attorney	943061	1.00	100%	100%	118,580
3143R - Legal Secretary	010574	1.00	100%	100%	64,629
3249R - Defense Investigator	002704	1.00	100%	100%	63,605
7010R - Clerk Senior Unclas	851045	1.00	100%	100%	43,492
7010R - Clerk Senior Unclas	935120	1.00	100%	100%	58,869
7656T - Law Clerk Unclassified, TEMP	320120	0.25	25%	100%	8,828
7660R - Attorney Unclas	002728	1.00	100%	100%	83,562
7660R - Attorney Unclas	251614	0.80	80%	100%	81,901
7660R - Attorney Unclas	850235	1.00	100%	100%	94,195

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2521 - PDS - PD Juvenile Total:		11.05			\$870,562
Unit: 2523 - PDS - LD Administration					
7020R - Special Staff Asst Unclas	870348	1.00	100%	100%	72,084
7430R - Legal Defender	870341	1.00	100%	100%	169,317
Unit: 2523 - PDS - LD Administration Total:		2.00			\$241,401
Unit: 2524 - PDS - LD Appeals					
3115R - Attorney	922303	1.00	100%	100%	122,155
3143R - Legal Secretary	922304	1.00	100%	100%	74,787
7660R - Attorney Unclas	320206	1.00	100%	100%	94,555
7660R - Attorney Unclas	910065	0.50	50%	100%	85,020
7660R - Attorney Unclas	910067	1.00	100%	100%	117,759
Unit: 2524 - PDS - LD Appeals Total:		4.50			\$494,276
Unit: 2525 - PDS - LD Felony					
0030R - Office Support Level III	308883	1.00	100%	100%	51,649
0030R - Office Support Level III	320132	1.00	100%	100%	57,002
0030R - Office Support Level III	320680	1.00	100%	100%	46,282
0030R - Office Support Level III	943068	1.00	100%	100%	51,453
3133R - Paralegal Public Defense Srvs	261618	1.00	100%	100%	46,842
3133R - Paralegal Public Defense Srvs	320131	1.00	100%	100%	79,754
3133R - Paralegal Public Defense Srvs	910068	1.00	100%	100%	42,659
3133R - Paralegal Public Defense Srvs	935119	1.00	100%	100%	55,437
3133R - Paralegal Public Defense Srvs	946208	1.00	100%	100%	56,560
3142R - Law Clerk	892252	1.00	100%	100%	86,452
3142R - Law Clerk	935113	0.50	50%	100%	39,959
3143R - Legal Secretary	922305	1.00	100%	100%	40,261
3177R - Mitigation Specialist	271621	1.00	100%	100%	56,672
3249R - Defense Investigator	870351	1.00	100%	100%	74,444
3249R - Defense Investigator	870457	1.00	100%	100%	78,177
3249R - Defense Investigator	922306	1.00	100%	100%	81,426
7656T - Law Clerk Unclassified, TEMP	320888	0.25	25%	100%	8,828

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	271608	1.00	100%	100%	93,442
7660R - Attorney Unclas	271609	1.00	100%	100%	100,260
7660R - Attorney Unclas	271610	1.00	100%	100%	93,915
7660R - Attorney Unclas	271611	1.00	100%	100%	101,266
7660R - Attorney Unclas	308635	1.00	100%	100%	153,916
7660R - Attorney Unclas	308881	1.00	100%	100%	125,990
7660R - Attorney Unclas	308882	1.00	100%	100%	119,272
7660R - Attorney Unclas	870343	1.00	100%	100%	101,156
7660R - Attorney Unclas	870344	1.00	100%	100%	108,366
7660R - Attorney Unclas	870345	1.00	100%	100%	105,469
7660R - Attorney Unclas	870346	1.00	100%	100%	82,041
7660R - Attorney Unclas	870347	1.00	100%	100%	93,518
7660R - Attorney Unclas	880059	1.00	100%	100%	116,158
7660R - Attorney Unclas	910066	1.00	100%	100%	103,198
7660R - Attorney Unclas	922302	1.00	100%	100%	105,580
7660R - Attorney Unclas	943067	1.00	100%	100%	94,320
7660R - Attorney Unclas	946203	1.00	100%	100%	119,868
7660R - Attorney Unclas	946204	1.00	100%	100%	103,831
Unit: 2525 - PDS - LD Felony Total:		33.75			\$2,875,425
Unit: 2527 - PDS - Mental Health Defense					
0030R - Office Support Level III	318507	1.00	100%	100%	45,420
7136R - Program Specialist Unclas	318510	1.00	100%	100%	39,201
7660R - Attorney Unclas	318504	1.00	100%	100%	133,980
7660R - Attorney Unclas	318505	1.00	100%	100%	99,126
7660R - Attorney Unclas	318506	1.00	100%	100%	101,424
7660R - Attorney Unclas	318508	1.00	100%	100%	87,135
Unit: 2527 - PDS - Mental Health Defense Total:		6.00			\$506,286
Unit: 2528 - PDS - Office of Children's Counsel					
0030R - Office Support Level III	318545	1.00	100%	100%	39,748
0030R - Office Support Level III	318546	1.00	100%	100%	45,105
3133R - Paralegal Public Defense Srvs	320636	1.00	100%	100%	76,718

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
3133R - Paralegal Public Defense Srvs	850001	1.00	100%	100%	48,871
3143R - Legal Secretary	308103	1.00	100%	100%	61,784
5233R - Social Worker	308105	1.00	100%	100%	57,433
5233R - Social Worker	308107	1.00	100%	100%	82,712
5233R - Social Worker	308633	1.00	100%	100%	68,306
5233R - Social Worker	318544	1.00	100%	100%	51,565
7010R - Clerk Senior Unclas	308634	1.00	100%	100%	46,167
7010R - Clerk Senior Unclas	308884	1.00	100%	100%	47,524
7010R - Clerk Senior Unclas	902951	1.00	100%	100%	58,294
7656T - Law Clerk Unclassified, TEMP	320349	0.25	25%	100%	8,412
7656T - Law Clerk Unclassified, TEMP	320887	0.25	25%	100%	8,412
7656T - Law Clerk Unclassified, TEMP	320959	0.25	25%	100%	8,412
7660R - Attorney Unclas	308101	1.00	100%	100%	153,401
7660R - Attorney Unclas	308102	1.00	100%	100%	93,938
7660R - Attorney Unclas	308106	1.00	100%	100%	103,980
7660R - Attorney Unclas	308108	1.00	100%	100%	90,943
7660R - Attorney Unclas	308109	1.00	100%	100%	82,074
7660R - Attorney Unclas	308631	1.00	100%	100%	101,146
7660R - Attorney Unclas	308632	1.00	100%	100%	97,761
7660R - Attorney Unclas	318540	1.00	100%	100%	96,995
7660R - Attorney Unclas	318541	1.00	100%	100%	83,379
7660R - Attorney Unclas	318542	1.00	100%	100%	89,745
7660R - Attorney Unclas	318767	1.00	100%	100%	76,137
7660R - Attorney Unclas	320357	1.00	100%	100%	95,308
7660R - Attorney Unclas	320358	1.00	100%	100%	96,099
Unit: 2528 - PDS - Office of Children's Counsel Total:		25.75			\$1,970,371
Unit: 2529 - PDS - Office of Court Appointed Counsel					
0030R - Office Support Level III	300148	1.00	100%	100%	45,131
0030R - Office Support Level III	300774	1.00	100%	100%	45,209
0030R - Office Support Level III	318509	1.00	100%	100%	45,486
7010R - Clerk Senior Unclas	320350	1.00	100%	100%	45,466
7020R - Special Staff Asst Unclas	911610	1.00	100%	100%	62,024

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7020R - Special Staff Asst Unclas	931512	1.00	100%	100%	78,539
7136R - Program Specialist Unclas	920044	1.00	100%	100%	57,751
7460R - Off of Crt Apptd Cnsl Director	320643	1.00	100%	100%	116,111
Unit: 2529 - PDS - Office of Court Appointed Counsel Total:		8.00			\$495,716
Unit: 2600 - PDS - Public Fiduciary					
0010R - Office Support Level I	300703	1.00	100%	100%	51,266
0020R - Office Support Level II	957044	1.00	100%	100%	52,143
0030R - Office Support Level III	212509	1.00	100%	100%	52,485
1171R - Admin Supp Specialist	318666	1.00	100%	100%	53,838
1178R - Accounting Support Specialist	002757	1.00	100%	100%	65,605
1178R - Accounting Support Specialist	861035	1.00	100%	100%	52,615
1178R - Accounting Support Specialist	975603	1.00	100%	100%	45,365
1181R - Legal Off Suppt Specialist	002756	1.00	100%	100%	70,714
1354R - Accounting Officer	870523	1.00	100%	100%	89,058
7020R - Special Staff Asst Unclas	010561	1.00	100%	100%	49,785
7066R - Guardian/Estate Admininstr Unc	002755	1.00	100%	100%	72,443
7066R - Guardian/Estate Admininstr Unc	002761	1.00	100%	100%	67,299
7066R - Guardian/Estate Admininstr Unc	002764	1.00	100%	100%	67,299
7066R - Guardian/Estate Admininstr Unc	002766	1.00	100%	100%	67,299
7066R - Guardian/Estate Admininstr Unc	002767	1.00	100%	100%	74,873
7066R - Guardian/Estate Admininstr Unc	002768	1.00	100%	100%	61,265
7066R - Guardian/Estate Admininstr Unc	002769	1.00	100%	100%	79,066
7066R - Guardian/Estate Admininstr Unc	205897	1.00	100%	100%	72,341
7066R - Guardian/Estate Admininstr Unc	205899	1.00	100%	100%	61,265
7066R - Guardian/Estate Admininstr Unc	212508	1.00	100%	100%	66,753
7066R - Guardian/Estate Admininstr Unc	252701	1.00	100%	100%	65,710
7066R - Guardian/Estate Admininstr Unc	272702	1.00	100%	100%	61,265
7066R - Guardian/Estate Admininstr Unc	318668	1.00	100%	100%	61,497
7066R - Guardian/Estate Admininstr Unc	913851	1.00	100%	100%	65,196
7068R - Guardian/Estate Adm Supv Uncl	002760	1.00	100%	100%	87,507
7068R - Guardian/Estate Adm Supv Uncl	002765	1.00	100%	100%	79,523
7440R - Public Fiduciary	002763	1.00	100%	100%	125,361

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	010560	1.00	100%	100%	122,416
Unit: 2600 - PDS - Public Fiduciary Total:		28.00			\$1,941,249
Unit: 2607 - PDS - PD Parent Dependency					
0030R - Office Support Level III	261604	1.00	100%	100%	45,317
3133R - Paralegal Public Defense Srvs	002715	1.00	100%	100%	60,457
3133R - Paralegal Public Defense Srvs	002718	1.00	100%	100%	47,981
3133R - Paralegal Public Defense Srvs	321243	1.00	100%	100%	46,701
7660R - Attorney Unclas	002677	1.00	100%	100%	83,218
7660R - Attorney Unclas	002679	1.00	100%	100%	77,692
7660R - Attorney Unclas	320617	1.00	100%	100%	92,866
7660R - Attorney Unclas	320635	1.00	100%	100%	84,480
7660R - Attorney Unclas	320637	1.00	100%	100%	84,534
7660R - Attorney Unclas	320678	1.00	100%	100%	82,684
7660R - Attorney Unclas	943065	1.00	100%	100%	97,569
Unit: 2607 - PDS - PD Parent Dependency Total:		11.00			\$803,498
Unit: 2812 - PDS - LA Felony					
3115R - Attorney	902956	1.00	100%	100%	116,786
3133R - Paralegal Public Defense Srvs	320703	0.80	80%	100%	65,835
3133R - Paralegal Public Defense Srvs	946205	1.00	100%	100%	77,477
3249R - Defense Investigator	320702	1.00	100%	100%	63,895
7010R - Clerk Senior Unclas	320701	1.00	100%	100%	63,353
7660R - Attorney Unclas	320704	1.00	100%	100%	132,284
7660R - Attorney Unclas	320705	1.00	100%	100%	104,612
7660R - Attorney Unclas	320706	1.00	100%	100%	93,647
7660R - Attorney Unclas	320709	1.00	100%	100%	109,705
Unit: 2812 - PDS - LA Felony Total:		8.80			\$827,593
Unit: 2814 - PDS - LD Adult Dependency					
0030R - Office Support Level III	320693	1.00	100%	100%	39,579
3133R - Paralegal Public Defense Srvs	320694	1.00	100%	100%	57,820
3133R - Paralegal Public Defense Srvs	320695	1.00	100%	100%	58,641

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	320696	1.00	100%	100%	103,170
7660R - Attorney Unclas	320697	1.00	100%	100%	95,460
7660R - Attorney Unclas	320698	1.00	100%	100%	105,966
7660R - Attorney Unclas	320699	1.00	100%	100%	87,862
7660R - Attorney Unclas	320700	1.00	100%	100%	91,169
Unit: 2814 - PDS - LD Adult Dependency Total:		8.00			\$639,666
 Unit: 3029 - PDS - PD Misdemeanor					
3115R - Attorney	002697	1.00	100%	100%	135,852
3133R - Paralegal Public Defense Srvs	320708	1.00	100%	100%	49,848
3133R - Paralegal Public Defense Srvs	320710	1.00	100%	100%	64,927
7660R - Attorney Unclas	320712	1.00	100%	100%	81,032
7660R - Attorney Unclas	320713	1.00	100%	100%	81,857
7660R - Attorney Unclas	320714	1.00	100%	100%	99,707
7660R - Attorney Unclas	320715	1.00	100%	100%	95,985
Unit: 3029 - PDS - PD Misdemeanor Total:		7.00			\$609,208
Department : PDS - Public Defense Services Total:		289.14			\$23,696,993

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PO - Procurement

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0915 - PO - Administration					
1171R - Admin Supp Specialist	204532	1.00	100%	100%	45,761
1812R - Administrative Specialist	232804	1.00	100%	100%	42,972
1812R - Administrative Specialist	262801	1.00	100%	100%	55,252
1845R - Program Coordinator	321249	1.00	100%	100%	64,446
1845R - Program Coordinator	321250	1.00	100%	100%	58,998
1845R - Program Coordinator	987379	1.00	100%	100%	73,962
4545R - Training and Education Coord	232806	1.00	100%	100%	68,602
7303R - Division Manager Unclassified	300787	1.00	100%	100%	130,396
7507R - Procurement Director	002946	1.00	100%	100%	175,298
Unit: 0915 - PO - Administration Total:		9.00			\$715,686
Unit: 0916 - PO - Design & Construction					
1232R - Buyer Senior	320351	1.00	100%	100%	57,192
1232R - Buyer Senior	975583	1.00	100%	100%	64,829
1236R - Procurement Officer	002955	1.00	100%	100%	80,712
1236R - Procurement Officer	002957	1.00	100%	100%	90,598
1236R - Procurement Officer	202602	1.00	100%	100%	91,560
1236R - Procurement Officer	222601	1.00	100%	100%	84,603
1236R - Procurement Officer	275415	1.00	100%	100%	79,671
1845R - Program Coordinator	001246	1.00	100%	100%	66,137
7303R - Division Manager Unclassified	321364	1.00	100%	100%	125,326
Unit: 0916 - PO - Design & Construction Total:		9.00			\$740,627
Unit: 0917 - PO - Materials And Services					
1232R - Buyer Senior	003859	1.00	100%	100%	51,258
1232R - Buyer Senior	003860	1.00	100%	100%	44,177
1232R - Buyer Senior	992601	1.00	100%	100%	65,257
1233R - Buyer Principal	944553	1.00	100%	100%	59,375
1236R - Procurement Officer	002956	1.00	100%	100%	92,309
1236R - Procurement Officer	002958	1.00	100%	100%	74,418
1236R - Procurement Officer	002970	1.00	100%	100%	87,986
1236R - Procurement Officer	232805	1.00	100%	100%	78,884

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PO - Procurement

Classification	Position	FTE	Salary %	Benefits %	Cost
1236R - Procurement Officer	300585	1.00	100%	100%	104,787
1236R - Procurement Officer	321049	1.00	100%	100%	78,824
1236R - Procurement Officer	900705	1.00	100%	100%	83,131
1236R - Procurement Officer	968004	1.00	100%	100%	73,137
7303R - Division Manager Unclassified	220002	1.00	100%	100%	135,902
Unit: 0917 - PO - Materials And Services Total:		13.00			\$1,029,443
Department : PO - Procurement Total:		31.00			\$2,485,756

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0126 - PR - Recreation/Management					
0911R - Trades Maintenance Technician	318530	1.00	100%	100%	50,836
0912R - Trades Maintenance Specialist	320291	1.00	100%	100%	57,281
0915R - Trades Maint Specialist Senior	992358	1.00	100%	100%	77,184
1171R - Admin Supp Specialist	232602	1.00	100%	100%	57,350
1525R - Division Manager	002901	1.00	100%	100%	116,922
1845R - Program Coordinator	321373	1.00	100%	100%	65,677
1845R - Program Coordinator	965326	1.00	100%	100%	79,263
1847R - Program Manager	002910	1.00	100%	100%	93,394
1847R - Program Manager	270009	1.00	100%	100%	80,658
1847R - Program Manager	970501	1.00	100%	100%	88,676
6235R - Aquatics Supervisor	954030	1.00	100%	100%	54,969
6256T - Recreation Specialist Senior, TEMP	320241	0.10	10%	0%	3,887
6262R - Recreation Program Coord	205922	1.00	100%	100%	73,856
Unit: 0126 - PR - Recreation/Management Total:		12.10			\$899,955
Unit: 0547 - PR - Catalina Regional Park					
0911R - Trades Maintenance Technician	308647	0.75	75%	100%	38,552
Unit: 0547 - PR - Catalina Regional Park Total:		0.75			\$38,552
Unit: 0690 - PR - Directors Office					
0911R - Trades Maintenance Technician	321379	1.00	100%	100%	50,836
0911T - Trades Maintenance Technician, TEMP	321381	0.48	48%	100%	18,608
0912R - Trades Maintenance Specialist	321378	1.00	100%	100%	55,739
0912R - Trades Maintenance Specialist	321380	1.00	100%	100%	55,739
1168R - Admin Suppt Specialist Senior	321377	1.00	100%	100%	50,328
1171R - Admin Supp Specialist	211802	1.00	100%	100%	53,566
1171R - Admin Supp Specialist	252603	1.00	100%	100%	52,577
1212R - Supply Technician Senior	965379	1.00	100%	100%	63,216
1214R - Warehouse Supply Supvr	002840	1.00	100%	100%	66,606
1812R - Administrative Specialist	922722	1.00	100%	100%	76,840
1845R - Program Coordinator	320164	1.00	100%	100%	77,538
1861R - Special Staff Assistant	202404	1.00	100%	100%	63,478

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
2211T - Laborer, TEMP	320552	0.75	75%	100%	26,171
2245R - Motor Pool Coordinator	002873	1.00	100%	100%	53,492
6132R - Conservation Biologist	321376	1.00	100%	100%	65,677
7020T - Special Staff Asst Unclas, TEMP	994106	0.38	38%	100%	26,187
7110R - Spec Staff Asst Senior Unclas	002836	1.00	100%	100%	83,321
7110R - Spec Staff Asst Senior Unclas	265813	1.00	100%	100%	91,177
7136R - Program Specialist Unclas	850379	0.70	70%	100%	33,522
7519R - Parks and Rec Deputy Dir	262647	1.00	100%	100%	167,511
7520R - Natural Res Prks Rec Director	002835	1.00	100%	100%	202,828
Unit: 0690 - PR - Directors Office Total:		19.31			\$1,434,955
Unit: 0697 - PR - A7 Ranch					
7020R - Special Staff Asst Unclas	965327	1.00	100%	100%	63,823
Unit: 0697 - PR - A7 Ranch Total:		1.00			\$63,823
Unit: 0698 - PR - NR Administration Services					
1171R - Admin Supp Specialist	002845	1.00	100%	100%	46,770
1525R - Division Manager	892153	1.00	100%	100%	102,344
2845R - Parks Superintendent	002838	1.00	100%	100%	109,561
2845R - Parks Superintendent	321382	1.00	100%	100%	81,712
Unit: 0698 - PR - NR Administration Services Total:		4.00			\$340,388
Unit: 0699 - PR - Agua Caliente					
0911R - Trades Maintenance Technician	320957	1.00	100%	100%	51,222
0915R - Trades Maint Specialist Senior	002896	1.00	100%	100%	72,540
2211T - Laborer, TEMP	320560	0.67	67%	100%	23,379
2835R - Park Manager I	002862	1.00	100%	100%	90,060
Unit: 0699 - PR - Agua Caliente Total:		3.67			\$237,202
Unit: 0700 - PR - Canoa Ranch					
0911R - Trades Maintenance Technician	212380	1.00	100%	100%	50,836
0911R - Trades Maintenance Technician	222361	1.00	100%	100%	62,734
0911R - Trades Maintenance Technician	321466	1.00	100%	100%	50,836

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maintenance Specialist	272622	1.00	100%	100%	56,030
0912R - Trades Maintenance Specialist	321465	1.00	100%	100%	55,739
0915R - Trades Maint Specialist Senior	321053	1.00	100%	100%	75,307
1845R - Program Coordinator	213415	1.00	100%	100%	65,677
2845R - Parks Superintendent	254006	1.00	100%	100%	92,972
Unit: 0700 - PR - Canoa Ranch Total:		8.00			\$510,130
Unit: 0702 - PR - Environmental Education					
1102T - Program Specialist, TEMP	232640	0.50	50%	100%	22,667
1102T - Program Specialist, TEMP	318751	0.50	50%	100%	21,464
1102T - Program Specialist, TEMP	320321	0.50	50%	100%	24,807
1102T - Program Specialist, TEMP	320322	0.50	50%	100%	22,219
1845R - Program Coordinator	252622	1.00	100%	100%	62,372
1845R - Program Coordinator	262608	1.00	100%	100%	65,677
1845R - Program Coordinator	850380	1.00	100%	100%	64,779
1845R - Program Coordinator	954015	1.00	100%	100%	67,502
1847R - Program Manager	212436	1.00	100%	100%	72,470
Unit: 0702 - PR - Environmental Education Total:		7.00			\$423,958
Unit: 0704 - PR - NR Management					
1847R - Program Manager	321372	1.00	100%	100%	73,088
2835R - Park Manager I	262610	1.00	100%	100%	88,077
3274R - Natural Resources Specialist	952606	1.00	100%	100%	65,142
3274R - Natural Resources Specialist	983161	1.00	100%	100%	66,802
Unit: 0704 - PR - NR Management Total:		4.00			\$293,109
Unit: 0707 - PR - Ranch Management					
1845R - Program Coordinator	321170	1.00	100%	100%	69,983
1847R - Program Manager	202369	1.00	100%	100%	85,336
7020R - Special Staff Asst Unclas	321383	1.00	100%	100%	44,826
Unit: 0707 - PR - Ranch Management Total:		3.00			\$200,146
Unit: 0710 - PR - Tucson Mountain Park					

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maintenance Technician	002936	1.00	100%	100%	49,605
0911R - Trades Maintenance Technician	002938	1.00	100%	100%	52,032
0912R - Trades Maintenance Specialist	002939	1.00	100%	100%	56,418
2835R - Park Manager I	871407	1.00	100%	100%	85,667
6226T - Campground Concession Wrkr, TEMP	212446	0.50	50%	100%	17,699
6226T - Campground Concession Wrkr, TEMP	212447	0.10	10%	0%	3,534
6226T - Campground Concession Wrkr, TEMP	320388	0.10	10%	0%	3,534
6226T - Campground Concession Wrkr, TEMP	320389	0.50	50%	100%	17,670
6226T - Campground Concession Wrkr, TEMP	320391	0.10	10%	0%	3,534
6226T - Campground Concession Wrkr, TEMP	954088	0.10	10%	0%	3,534
Unit: 0710 - PR - Tucson Mountain Park Total:		5.40			\$293,228
Unit: 0713 - PR - Arthur Pack Reg					
0911R - Trades Maintenance Technician	002935	1.00	100%	100%	49,475
0911R - Trades Maintenance Technician	232626	1.00	100%	100%	52,086
0911R - Trades Maintenance Technician	318758	1.00	100%	100%	56,142
0911R - Trades Maintenance Technician	320165	1.00	100%	100%	61,951
0912R - Trades Maintenance Specialist	010187	1.00	100%	100%	57,487
Unit: 0713 - PR - Arthur Pack Reg Total:		5.00			\$277,140
Unit: 0714 - PR - Pima Prickly Park					
0912R - Trades Maintenance Specialist	262621	1.00	100%	100%	61,942
Unit: 0714 - PR - Pima Prickly Park Total:		1.00			\$61,942
Unit: 0715 - PR - Brandi Fenton Park					
0911R - Trades Maintenance Technician	002863	1.00	100%	100%	49,139
0911R - Trades Maintenance Technician	320140	1.00	100%	100%	50,836
0911R - Trades Maintenance Technician	320554	1.00	100%	100%	49,475
0911R - Trades Maintenance Technician	320557	1.00	100%	100%	48,955
0912R - Trades Maintenance Specialist	002894	1.00	100%	100%	62,589
Unit: 0715 - PR - Brandi Fenton Park Total:		5.00			\$260,992
Unit: 0717 - PR - Cardinal-Ebonee Moody					

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maintenance Technician	850372	1.00	100%	100%	61,958
0912R - Trades Maintenance Specialist	320955	1.00	100%	100%	66,912
Unit: 0717 - PR - Cardinal-Ebonee Moody Total:		2.00			\$128,870
Unit: 0720 - PR - CDO River Park					
0910R - Trades Maintenance Helper	002884	1.00	100%	100%	45,457
0911R - Trades Maintenance Technician	320654	1.00	100%	100%	58,578
0912R - Trades Maintenance Specialist	318756	1.00	100%	100%	54,431
Unit: 0720 - PR - CDO River Park Total:		3.00			\$158,466
Unit: 0722 - PR - Childrens Memorial Park					
0911R - Trades Maintenance Technician	320954	1.00	100%	100%	57,688
Unit: 0722 - PR - Childrens Memorial Park Total:		1.00			\$57,688
Unit: 0724 - PR - Curtis Park					
0911R - Trades Maintenance Technician	002881	1.00	100%	100%	59,228
0912R - Trades Maintenance Specialist	320337	1.00	100%	100%	64,531
Unit: 0724 - PR - Curtis Park Total:		2.00			\$123,759
Unit: 0725 - PR - Dan Felix Memorial Dist Park					
0911R - Trades Maintenance Technician	002886	1.00	100%	100%	49,139
0911R - Trades Maintenance Technician	321033	1.00	100%	100%	50,836
Unit: 0725 - PR - Dan Felix Memorial Dist Park Total:		2.00			\$99,974
Unit: 0726 - PR - Denny Dunn					
0911R - Trades Maintenance Technician	320953	1.00	100%	100%	50,514
Unit: 0726 - PR - Denny Dunn Total:		1.00			\$50,514
Unit: 0728 - PR - Flowing Wells Park					
0911R - Trades Maintenance Technician	320571	1.00	100%	100%	61,036
0912R - Trades Maintenance Specialist	270010	1.00	100%	100%	48,706
Unit: 0728 - PR - Flowing Wells Park Total:		2.00			\$109,742

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0729 - PR - Foothills					
0910R - Trades Maintenance Helper	252624	1.00	100%	100%	46,366
0911R - Trades Maintenance Technician	320956	1.00	100%	100%	50,836
0912R - Trades Maintenance Specialist	270016	1.00	100%	100%	57,049
Unit: 0729 - PR - Foothills Total:		3.00			\$154,251
Unit: 0730 - PR - Lawrence Park					
0911R - Trades Maintenance Technician	212430	1.00	100%	100%	46,182
0912R - Trades Maintenance Specialist	002895	1.00	100%	100%	54,590
Unit: 0730 - PR - Lawrence Park Total:		2.00			\$100,772
Unit: 0732 - PR - Littletown					
0911R - Trades Maintenance Technician	002879	1.00	100%	100%	57,789
0912R - Trades Maintenance Specialist	965331	1.00	100%	100%	49,631
Unit: 0732 - PR - Littletown Total:		2.00			\$107,420
Unit: 0733 - PR - Los Ninos					
0911R - Trades Maintenance Technician	850371	1.00	100%	100%	72,540
Unit: 0733 - PR - Los Ninos Total:		1.00			\$72,540
Unit: 0734 - PR - McDonald					
0911R - Trades Maintenance Technician	212428	1.00	100%	100%	50,836
0911R - Trades Maintenance Technician	320323	1.00	100%	100%	50,331
0911R - Trades Maintenance Technician	850385	1.00	100%	100%	50,331
0912R - Trades Maintenance Specialist	318759	1.00	100%	100%	64,683
Unit: 0734 - PR - McDonald Total:		4.00			\$216,182
Unit: 0738 - PR - ANN DAY Community Park					
0911R - Trades Maintenance Technician	002874	1.00	100%	100%	49,475
0912R - Trades Maintenance Specialist	010188	1.00	100%	100%	77,784
Unit: 0738 - PR - ANN DAY Community Park Total:		2.00			\$127,259
Unit: 0739 - PR - Picture Rocks					

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maintenance Technician	252607	1.00	100%	100%	64,378
0912R - Trades Maintenance Specialist	262620	1.00	100%	100%	54,508
Unit: 0739 - PR - Picture Rocks Total:		2.00			\$118,886
Unit: 0740 - PR - Richardson					
0911R - Trades Maintenance Technician	320952	1.00	100%	100%	50,836
Unit: 0740 - PR - Richardson Total:		1.00			\$50,836
Unit: 0741 - PR - Rillito Park					
0911R - Trades Maintenance Technician	202384	1.00	100%	100%	61,577
0911R - Trades Maintenance Technician	212429	1.00	100%	100%	63,983
0911R - Trades Maintenance Technician	318764	1.00	100%	100%	50,645
0911R - Trades Maintenance Technician	320379	1.00	100%	100%	50,836
0912R - Trades Maintenance Specialist	262619	1.00	100%	100%	55,015
Unit: 0741 - PR - Rillito Park Total:		5.00			\$282,056
Unit: 0742 - PR - Rillito River Park					
0910R - Trades Maintenance Helper	252699	1.00	100%	100%	58,008
0911R - Trades Maintenance Technician	010305	1.00	100%	100%	43,755
0911R - Trades Maintenance Technician	212423	1.00	100%	100%	43,755
0911R - Trades Maintenance Technician	212424	1.00	100%	100%	43,755
0911R - Trades Maintenance Technician	320137	1.00	100%	100%	52,086
0911R - Trades Maintenance Technician	320380	1.00	100%	100%	49,475
0911R - Trades Maintenance Technician	861034	1.00	100%	100%	69,977
0912R - Trades Maintenance Specialist	212398	1.00	100%	100%	56,581
0912R - Trades Maintenance Specialist	282613	1.00	100%	100%	65,338
0912R - Trades Maintenance Specialist	861033	1.00	100%	100%	70,201
0912R - Trades Maintenance Specialist	870465	1.00	100%	100%	71,835
0912R - Trades Maintenance Specialist	945412	1.00	100%	100%	58,121
Unit: 0742 - PR - Rillito River Park Total:		12.00			\$682,887
Unit: 0744 - PR - Santa Cruz River Park					
0910R - Trades Maintenance Helper	002868	1.00	100%	100%	58,208

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0910R - Trades Maintenance Helper	212427	1.00	100%	100%	45,921
0911R - Trades Maintenance Technician	002876	1.00	100%	100%	62,260
0911R - Trades Maintenance Technician	212426	1.00	100%	100%	53,708
0911R - Trades Maintenance Technician	212489	1.00	100%	100%	51,566
0911R - Trades Maintenance Technician	262618	1.00	100%	100%	57,436
0911R - Trades Maintenance Technician	318765	1.00	100%	100%	59,490
0911R - Trades Maintenance Technician	320545	1.00	100%	100%	50,836
0911R - Trades Maintenance Technician	320945	1.00	100%	100%	44,611
0911R - Trades Maintenance Technician	320951	1.00	100%	100%	49,811
0912R - Trades Maintenance Specialist	318757	1.00	100%	100%	64,844
0912R - Trades Maintenance Specialist	320261	1.00	100%	100%	64,071
0912R - Trades Maintenance Specialist	850383	1.00	100%	100%	58,799
0912R - Trades Maintenance Specialist	945411	1.00	100%	100%	55,739
0912R - Trades Maintenance Specialist	945413	1.00	100%	100%	77,623
0914R - Trades Maintenance Foreman	320546	1.00	100%	100%	67,597
0914R - Trades Maintenance Foreman	321374	1.00	100%	100%	67,597
2211T - Laborer, TEMP	320537	0.50	50%	100%	17,476
Unit: 0744 - PR - Santa Cruz River Park Total:		17.50			\$1,007,594
Unit: 0746 - PR - Star Valley Park					
0911R - Trades Maintenance Technician	318762	1.00	100%	100%	57,039
Unit: 0746 - PR - Star Valley Park Total:		1.00			\$57,039
Unit: 0747 - PR - Summit-Old Nogales					
0911R - Trades Maintenance Technician	922719	1.00	100%	100%	60,317
Unit: 0747 - PR - Summit-Old Nogales Total:		1.00			\$60,317
Unit: 0748 - PR - Sunset Point					
0911R - Trades Maintenance Technician	320141	1.00	100%	100%	57,658
0912R - Trades Maintenance Specialist	850386	1.00	100%	100%	55,739
Unit: 0748 - PR - Sunset Point Total:		2.00			\$113,396
Unit: 0749 - PR - Three Points Park					

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maintenance Technician	922720	1.00	100%	100%	49,659
Unit: 0749 - PR - Three Points Park Total:		1.00			\$49,659
Unit: 0751 - PR - U P Administration					
0913R - Trades Maintenance Supervisor	002846	1.00	100%	100%	85,135
0913R - Trades Maintenance Supervisor	002940	1.00	100%	100%	90,023
0913R - Trades Maintenance Supervisor	212352	1.00	100%	100%	89,498
0913R - Trades Maintenance Supervisor	232624	1.00	100%	100%	91,201
0913R - Trades Maintenance Supervisor	262627	1.00	100%	100%	87,604
0913R - Trades Maintenance Supervisor	913754	1.00	100%	100%	89,893
0915R - Trades Maint Specialist Senior	252689	1.00	100%	100%	82,924
1171R - Admin Supp Specialist	002842	1.00	100%	100%	62,415
1525R - Division Manager	002848	1.00	100%	100%	122,046
2171R - Custodian	002864	1.00	100%	100%	61,557
2843R - Parks Ops Maint Asst Mgr	212400	1.00	100%	100%	98,882
2843R - Parks Ops Maint Asst Mgr	272617	1.00	100%	100%	80,329
7136T - Program Specialist Unclas, TEMP	318669	0.50	50%	100%	32,775
Unit: 0751 - PR - U P Administration Total:		12.50			\$1,074,285
Unit: 0752 - PR - Vesey Park					
0911R - Trades Maintenance Technician	320258	1.00	100%	100%	57,454
Unit: 0752 - PR - Vesey Park Total:		1.00			\$57,454
Unit: 0753 - PR - Wildwood					
0911R - Trades Maintenance Technician	252670	1.00	100%	100%	49,427
Unit: 0753 - PR - Wildwood Total:		1.00			\$49,427
Unit: 0754 - PR - Winston Reynolds-Manzanita					
0911R - Trades Maintenance Technician	002885	1.00	100%	100%	57,658
0911R - Trades Maintenance Technician	002888	1.00	100%	100%	50,836
0911R - Trades Maintenance Technician	308649	1.00	100%	100%	49,475
0912R - Trades Maintenance Specialist	002933	1.00	100%	100%	50,126
Unit: 0754 - PR - Winston Reynolds-Manzanita Total:		4.00			\$208,094

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0762 - PR - Planning					
7120R - Program Coordinator Unclas	890047	1.00	100%	100%	105,893
Unit: 0762 - PR - Planning Total:		1.00			\$105,893
Unit: 0763 - PR - KVMCC Pool					
6231T - Lifeguard, TEMP	320453	0.30	30%	0%	10,388
6231T - Lifeguard, TEMP	320455	0.20	20%	0%	7,045
6231T - Lifeguard, TEMP	320457	0.20	20%	0%	7,045
6231T - Lifeguard, TEMP	320460	0.20	20%	0%	6,925
6231T - Lifeguard, TEMP	320462	0.20	20%	0%	6,925
6231T - Lifeguard, TEMP	320463	0.30	30%	0%	10,388
6231T - Lifeguard, TEMP	320464	0.20	20%	0%	6,925
6231T - Lifeguard, TEMP	320465	0.20	20%	0%	6,925
6231T - Lifeguard, TEMP	320466	0.20	20%	0%	7,045
6231T - Lifeguard, TEMP	320467	0.20	20%	0%	7,045
6231T - Lifeguard, TEMP	320468	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320469	0.10	10%	0%	3,523
6231T - Lifeguard, TEMP	320470	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320489	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	965364	0.10	10%	0%	3,523
6232T - Lifeguard WSI, TEMP	262644	0.30	30%	0%	10,737
6232T - Lifeguard WSI, TEMP	320407	0.30	30%	0%	10,557
6233T - Lifeguard Principal, TEMP	320426	0.30	30%	0%	10,919
Unit: 0763 - PR - KVMCC Pool Total:		3.60			\$126,305
Unit: 0766 - PR - Bud Walker Regional					
0911R - Trades Maintenance Technician	002869	1.00	100%	100%	50,836
0911R - Trades Maintenance Technician	002891	1.00	100%	100%	43,755
0912R - Trades Maintenance Specialist	270013	1.00	100%	100%	55,739
2836R - Park Manager II	010527	1.00	100%	100%	69,066
6214T - Recreation Aide, TEMP	202407	0.50	50%	100%	17,342
6214T - Recreation Aide, TEMP	202416	0.10	10%	0%	3,463
6214T - Recreation Aide, TEMP	212382	0.50	50%	100%	17,342

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6214T - Recreation Aide, TEMP	320155	0.50	50%	100%	17,342
6214T - Recreation Aide, TEMP	320385	0.50	50%	100%	17,342
6214T - Recreation Aide, TEMP	320520	0.30	30%	0%	10,388
6242R - Neibrhd Rec Center Coord	002929	1.00	100%	100%	55,404
6255T - Recreation Specialist, TEMP	320481	0.50	50%	100%	18,353
6255T - Recreation Specialist, TEMP	320482	0.40	40%	0%	16,009
6256R - Recreation Specialist Senior	002925	1.00	100%	100%	48,116
Unit: 0766 - PR - Bud Walker Regional Total:		9.30			\$440,497
Unit: 0767 - PR - Ajo Pool					
6231T - Lifeguard, TEMP	320014	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320015	0.10	10%	0%	3,558
6231T - Lifeguard, TEMP	320263	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320492	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320496	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320497	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320499	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320500	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320501	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320502	0.10	10%	0%	3,523
6231T - Lifeguard, TEMP	320503	0.10	10%	0%	3,463
6232T - Lifeguard WSI, TEMP	320016	0.25	25%	0%	8,798
6232T - Lifeguard WSI, TEMP	320153	0.25	25%	0%	8,798
6232T - Lifeguard WSI, TEMP	320599	0.25	25%	0%	8,798
6232T - Lifeguard WSI, TEMP	320600	0.15	15%	0%	5,279
6232T - Lifeguard WSI, TEMP	965340	0.30	30%	0%	10,557
6233T - Lifeguard Principal, TEMP	320428	0.30	30%	0%	10,919
Unit: 0767 - PR - Ajo Pool Total:		2.60			\$91,391
Unit: 0771 - PR - Arivaca					
6214T - Recreation Aide, TEMP	320386	0.25	25%	0%	8,657
6214T - Recreation Aide, TEMP	320410	0.20	20%	0%	6,925
6214T - Recreation Aide, TEMP	320413	0.25	25%	0%	8,657

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6214T - Recreation Aide, TEMP	320419	0.25	25%	0%	8,657
6242R - Neibrhd Rec Center Coord	965330	0.50	50%	100%	31,274
6245T - Recreation Leader, TEMP	202406	0.25	25%	0%	8,949
Unit: 0771 - PR - Arivaca Total:		1.70			\$73,118
Unit: 0773 - PR - Catalina					
6214T - Recreation Aide, TEMP	202421	0.10	10%	0%	3,463
6214T - Recreation Aide, TEMP	320398	0.20	20%	0%	6,925
6214T - Recreation Aide, TEMP	320524	0.20	20%	0%	7,563
6242R - Neibrhd Rec Center Coord	002926	1.00	100%	100%	69,805
6245R - Recreation Leader	965325	1.00	100%	100%	45,998
Unit: 0773 - PR - Catalina Total:		2.50			\$133,754
Unit: 0774 - PR - Catalina Pool					
6231T - Lifeguard, TEMP	320154	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320504	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320507	0.10	10%	0%	3,523
6231T - Lifeguard, TEMP	320508	0.10	10%	0%	3,523
6231T - Lifeguard, TEMP	320509	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320510	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320511	0.10	10%	0%	3,523
6232T - Lifeguard WSI, TEMP	320265	0.10	10%	0%	3,519
6232T - Lifeguard WSI, TEMP	320266	0.10	10%	0%	3,519
6232T - Lifeguard WSI, TEMP	320267	0.10	10%	0%	3,519
6232T - Lifeguard WSI, TEMP	320268	0.10	10%	0%	3,519
6232T - Lifeguard WSI, TEMP	320269	0.10	10%	0%	3,519
6232T - Lifeguard WSI, TEMP	320270	0.20	20%	0%	7,038
6232T - Lifeguard WSI, TEMP	320601	0.20	20%	0%	7,158
6232T - Lifeguard WSI, TEMP	952537	0.10	10%	0%	3,519
6233T - Lifeguard Principal, TEMP	320430	0.20	20%	0%	7,159
Unit: 0774 - PR - Catalina Pool Total:		1.90			\$66,887

Unit: 0778 - PR - Drexel Heights Community Center

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6214T - Recreation Aide, TEMP	212370	0.20	20%	0%	6,925
6214T - Recreation Aide, TEMP	320397	0.10	10%	0%	3,463
6214T - Recreation Aide, TEMP	320401	0.10	10%	0%	3,463
6214T - Recreation Aide, TEMP	320521	0.15	15%	0%	5,194
6214T - Recreation Aide, TEMP	320522	0.10	10%	0%	3,463
6242R - Neibrhd Rec Center Coord	965368	1.00	100%	100%	64,448
6245R - Recreation Leader	952544	1.00	100%	100%	53,626
Unit: 0778 - PR - Drexel Heights Community Center Total:		2.65			\$140,581
Unit: 0779 - PR - Ellie Towne-Flowing Wells Community Center					
0911R - Trades Maintenance Technician	272641	0.75	75%	100%	40,502
2171T - Custodian, TEMP	320566	0.50	50%	0%	17,593
6214T - Recreation Aide, TEMP	232608	0.50	50%	0%	17,313
6214T - Recreation Aide, TEMP	320156	0.20	20%	0%	6,925
6214T - Recreation Aide, TEMP	320412	0.20	20%	0%	6,925
6214T - Recreation Aide, TEMP	320517	0.25	25%	0%	8,657
6243R - Community RecCenter Coord	272630	1.00	100%	100%	64,070
6245R - Recreation Leader	212351	1.00	100%	100%	58,344
6245R - Recreation Leader	212364	0.50	50%	100%	38,055
6256R - Recreation Specialist Senior	010689	1.00	100%	100%	57,152
Unit: 0779 - PR - Ellie Towne-Flowing Wells Community Center Total:		5.90			\$315,538
Unit: 0781 - PR - Flowing Wells Pool					
6231T - Lifeguard, TEMP	320272	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320512	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320513	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320514	0.10	10%	0%	3,523
6231T - Lifeguard, TEMP	320525	0.10	10%	0%	3,523
6231T - Lifeguard, TEMP	320534	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	975518	0.10	10%	0%	3,523
6232T - Lifeguard WSI, TEMP	320019	0.20	20%	0%	7,038
6232T - Lifeguard WSI, TEMP	320602	0.20	20%	0%	7,038
6232T - Lifeguard WSI, TEMP	320603	0.10	10%	0%	3,519

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6233T - Lifeguard Principal, TEMP	320273	0.20	20%	0%	7,279
6233T - Lifeguard Principal, TEMP	320432	0.20	20%	0%	7,159
Unit: 0781 - PR - Flowing Wells Pool Total:		1.60			\$56,452
Unit: 0782 - PR - Littletown Community Center					
6214T - Recreation Aide, TEMP	320274	0.10	10%	0%	3,463
6214T - Recreation Aide, TEMP	320399	0.25	25%	0%	8,657
6214T - Recreation Aide, TEMP	320400	0.10	10%	0%	3,463
6214T - Recreation Aide, TEMP	320523	0.25	25%	0%	8,657
6214T - Recreation Aide, TEMP	952543	0.10	10%	0%	3,463
6242R - Neibrhd Rec Center Coord	002919	1.00	100%	100%	68,167
6245R - Recreation Leader	970492	1.00	100%	100%	58,344
Unit: 0782 - PR - Littletown Community Center Total:		2.80			\$154,212
Unit: 0783 - PR - Los Ninos Pool					
6231T - Lifeguard, TEMP	320544	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320548	0.10	10%	0%	3,523
6231T - Lifeguard, TEMP	320555	0.10	10%	0%	3,523
6231T - Lifeguard, TEMP	320558	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	983188	0.10	10%	0%	3,523
6232T - Lifeguard WSI, TEMP	320159	0.20	20%	0%	7,158
6232T - Lifeguard WSI, TEMP	320402	0.20	20%	0%	7,038
6232T - Lifeguard WSI, TEMP	320403	0.20	20%	0%	7,038
6232T - Lifeguard WSI, TEMP	320589	0.10	10%	0%	3,519
6233T - Lifeguard Principal, TEMP	320276	0.20	20%	0%	7,279
6233T - Lifeguard Principal, TEMP	320279	0.20	20%	0%	7,279
6233T - Lifeguard Principal, TEMP	320434	0.20	20%	0%	7,279
Unit: 0783 - PR - Los Ninos Pool Total:		1.80			\$64,084
Unit: 0784 - PR - Manzanita Pool					
6231T - Lifeguard, TEMP	320425	0.20	20%	0%	7,045
6231T - Lifeguard, TEMP	320427	0.10	10%	0%	3,523
6231T - Lifeguard, TEMP	320429	0.10	10%	0%	3,523

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320431	0.10	10%	0%	3,523
6231T - Lifeguard, TEMP	320433	0.10	10%	0%	3,523
6231T - Lifeguard, TEMP	320550	0.10	10%	0%	3,523
6231T - Lifeguard, TEMP	320564	0.20	20%	0%	7,045
6231T - Lifeguard, TEMP	320569	0.20	20%	0%	7,045
6231T - Lifeguard, TEMP	320573	0.20	20%	0%	7,045
6231T - Lifeguard, TEMP	320578	0.15	15%	0%	5,194
6231T - Lifeguard, TEMP	320580	0.20	20%	0%	7,045
6231T - Lifeguard, TEMP	320583	0.20	20%	0%	7,045
6231T - Lifeguard, TEMP	965352	0.20	20%	0%	7,045
6232T - Lifeguard WSI, TEMP	320017	0.20	20%	0%	7,158
6232T - Lifeguard WSI, TEMP	320408	0.20	20%	0%	7,158
6232T - Lifeguard WSI, TEMP	320409	0.30	30%	0%	10,557
6232T - Lifeguard WSI, TEMP	320411	0.30	30%	0%	10,557
6233T - Lifeguard Principal, TEMP	320277	0.20	20%	0%	7,279
6233T - Lifeguard Principal, TEMP	320278	0.20	20%	0%	7,279
6233T - Lifeguard Principal, TEMP	320280	0.20	20%	0%	7,279
6233T - Lifeguard Principal, TEMP	952536	0.20	20%	0%	7,279
Unit: 0784 - PR - Manzanita Pool Total:		3.85			\$136,672
Unit: 0785 - PR - Mt Lemmon Community Center					
2211T - Laborer, TEMP	320008	0.25	25%	0%	8,724
Unit: 0785 - PR - Mt Lemmon Community Center Total:		0.25			\$8,724
Unit: 0788 - PR - NW YMCA Pool-Thad Terry					
6231T - Lifeguard, TEMP	242603	0.20	20%	0%	6,925
6231T - Lifeguard, TEMP	242632	0.20	20%	0%	6,925
6231T - Lifeguard, TEMP	262645	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320493	0.15	15%	0%	5,194
6231T - Lifeguard, TEMP	320494	0.30	30%	0%	10,388
6231T - Lifeguard, TEMP	320495	0.30	30%	0%	10,568
6231T - Lifeguard, TEMP	320498	0.30	30%	0%	10,388
6231T - Lifeguard, TEMP	320505	0.20	20%	0%	7,045

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320506	0.20	20%	0%	7,045
6231T - Lifeguard, TEMP	320563	0.20	20%	0%	6,925
6231T - Lifeguard, TEMP	320567	0.20	20%	0%	7,045
6231T - Lifeguard, TEMP	320574	0.20	20%	0%	7,045
6231T - Lifeguard, TEMP	320579	0.20	20%	0%	6,925
6231T - Lifeguard, TEMP	320581	0.20	20%	0%	6,925
6231T - Lifeguard, TEMP	320584	0.20	20%	0%	6,925
6231T - Lifeguard, TEMP	320585	0.20	20%	0%	6,925
6231T - Lifeguard, TEMP	320586	0.20	20%	0%	7,045
6231T - Lifeguard, TEMP	320587	0.20	20%	0%	7,045
6231T - Lifeguard, TEMP	320590	0.30	30%	0%	10,388
6231T - Lifeguard, TEMP	320591	0.30	30%	0%	10,568
6231T - Lifeguard, TEMP	320592	0.30	30%	0%	10,568
6231T - Lifeguard, TEMP	320595	0.20	20%	0%	7,045
6231T - Lifeguard, TEMP	320596	0.20	20%	0%	6,925
6231T - Lifeguard, TEMP	320597	0.20	20%	0%	7,045
6231T - Lifeguard, TEMP	320598	0.10	10%	0%	3,523
6232T - Lifeguard WSI, TEMP	320423	0.20	20%	0%	7,038
6232T - Lifeguard WSI, TEMP	320424	0.20	20%	0%	7,038
6232T - Lifeguard WSI, TEMP	965361	0.20	20%	0%	7,038
6233T - Lifeguard Principal, TEMP	202419	0.20	20%	0%	7,279
6233T - Lifeguard Principal, TEMP	320020	0.30	30%	0%	10,919
6233T - Lifeguard Principal, TEMP	320439	0.30	30%	0%	10,919
6233T - Lifeguard Principal, TEMP	320440	0.30	30%	0%	10,739
6233T - Lifeguard Principal, TEMP	320549	0.30	30%	0%	10,919
6233T - Lifeguard Principal, TEMP	975522	0.30	30%	0%	10,919
Unit: 0788 - PR - NW YMCA Pool-Thad Terry Total:		7.65			\$269,620
Unit: 0792 - PR - Picture Rocks					
4335R - Cook	320551	0.75	75%	100%	35,691
4335T - Cook, TEMP	262643	0.50	50%	100%	17,123
6214T - Recreation Aide, TEMP	320271	0.25	25%	0%	8,657
6214T - Recreation Aide, TEMP	320406	0.20	20%	0%	6,925

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6214T - Recreation Aide, TEMP	320415	0.10	10%	0%	3,463
6214T - Recreation Aide, TEMP	320519	0.25	25%	0%	8,657
6214T - Recreation Aide, TEMP	970495	0.10	10%	0%	3,463
6243R - Community RecCenter Coord	210024	1.00	100%	100%	71,344
6245R - Recreation Leader	272635	1.00	100%	100%	40,018
6245T - Recreation Leader, TEMP	318671	0.50	50%	100%	17,927
Unit: 0792 - PR - Picture Rocks Total:		4.65			\$213,268
Unit: 0793 - PR - Picture Rocks Pool					
6231T - Lifeguard, TEMP	320435	0.10	10%	0%	3,493
6231T - Lifeguard, TEMP	320437	0.10	10%	0%	3,493
6231T - Lifeguard, TEMP	320442	0.10	10%	0%	3,493
6231T - Lifeguard, TEMP	320445	0.10	10%	0%	3,493
6231T - Lifeguard, TEMP	320447	0.10	10%	0%	3,493
6231T - Lifeguard, TEMP	320449	0.10	10%	0%	3,493
6231T - Lifeguard, TEMP	975520	0.10	10%	0%	3,463
6232T - Lifeguard WSI, TEMP	320018	0.20	20%	0%	7,098
6232T - Lifeguard WSI, TEMP	320404	0.20	20%	0%	7,038
6232T - Lifeguard WSI, TEMP	320405	0.10	10%	0%	3,519
6233T - Lifeguard Principal, TEMP	320023	0.20	20%	0%	7,279
6233T - Lifeguard Principal, TEMP	320436	0.20	20%	0%	7,219
Unit: 0793 - PR - Picture Rocks Pool Total:		1.60			\$56,572
Unit: 0795 - PR - Robles Junction Community Center					
6214T - Recreation Aide, TEMP	320264	0.25	25%	0%	8,657
6214T - Recreation Aide, TEMP	320390	0.25	25%	0%	8,657
6214T - Recreation Aide, TEMP	320421	0.25	25%	0%	8,657
6214T - Recreation Aide, TEMP	965328	0.25	25%	0%	8,657
6242R - Neibrhd Rec Center Coord	212362	1.00	100%	100%	54,043
6245T - Recreation Leader, TEMP	318670	0.50	50%	100%	27,122
Unit: 0795 - PR - Robles Junction Community Center Total:		2.50			\$115,791
Unit: 0796 - PR - SE Regional Park Shooting Range					

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0910R - Trades Maintenance Helper	320948	1.00	100%	100%	46,031
0910R - Trades Maintenance Helper	320950	1.00	100%	100%	54,406
1171T - Admin Supp Specialist, TEMP	320480	0.15	15%	0%	5,439
1845R - Program Coordinator	321371	1.00	100%	100%	65,677
1847R - Program Manager	272602	1.00	100%	100%	85,367
6254T - Rangemaster, TEMP	320441	0.20	20%	0%	7,129
6254T - Rangemaster, TEMP	320443	0.20	20%	0%	7,129
6254T - Rangemaster, TEMP	320444	0.25	25%	0%	8,912
6254T - Rangemaster, TEMP	320446	0.10	10%	0%	3,588
6254T - Rangemaster, TEMP	320448	0.10	10%	0%	3,597
6254T - Rangemaster, TEMP	320450	0.10	10%	0%	3,597
6254T - Rangemaster, TEMP	320452	0.10	10%	0%	3,597
6254T - Rangemaster, TEMP	320471	0.10	10%	0%	3,565
6254T - Rangemaster, TEMP	320472	0.10	10%	0%	3,565
6254T - Rangemaster, TEMP	320473	0.10	10%	0%	3,597
6254T - Rangemaster, TEMP	320477	0.10	10%	0%	3,628
6254T - Rangemaster, TEMP	320478	0.10	10%	0%	3,565
6255T - Recreation Specialist, TEMP	320949	0.15	15%	0%	5,497
6263R - Recreation Program Mgr	232618	1.00	100%	100%	79,597
Unit: 0796 - PR - SE Regional Park Shooting Range Total:		6.85			\$397,481
Unit: 0804 - PR - Wade McLean Pool					
6231T - Lifeguard, TEMP	320013	0.10	10%	0%	3,463
6231T - Lifeguard, TEMP	320282	0.10	10%	0%	3,493
6231T - Lifeguard, TEMP	320451	0.10	10%	0%	3,493
6231T - Lifeguard, TEMP	320454	0.20	20%	0%	7,045
6231T - Lifeguard, TEMP	320456	0.10	10%	0%	3,493
6231T - Lifeguard, TEMP	320458	0.10	10%	0%	3,493
6231T - Lifeguard, TEMP	320459	0.10	10%	5%	3,610
6231T - Lifeguard, TEMP	320461	0.10	10%	5%	3,552
6231T - Lifeguard, TEMP	320490	0.10	10%	5%	3,610
6231T - Lifeguard, TEMP	320491	0.10	10%	5%	3,493
6231T - Lifeguard, TEMP	320528	0.10	10%	0%	3,493

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
6231T - Lifeguard, TEMP	320593	0.10	10%	5%	3,493
6231T - Lifeguard, TEMP	320594	0.10	10%	5%	3,522
6232T - Lifeguard WSI, TEMP	320283	0.10	10%	0%	3,549
6232T - Lifeguard WSI, TEMP	320284	0.10	10%	0%	3,519
6232T - Lifeguard WSI, TEMP	320285	0.10	10%	0%	3,549
6232T - Lifeguard WSI, TEMP	320286	0.10	10%	0%	3,519
6232T - Lifeguard WSI, TEMP	320287	0.10	10%	0%	3,549
6232T - Lifeguard WSI, TEMP	320288	0.10	10%	0%	3,568
6232T - Lifeguard WSI, TEMP	320289	0.20	20%	0%	7,038
6232T - Lifeguard WSI, TEMP	320290	0.20	20%	0%	7,098
6232T - Lifeguard WSI, TEMP	320414	0.10	10%	0%	3,549
6232T - Lifeguard WSI, TEMP	320416	0.10	10%	0%	3,549
6232T - Lifeguard WSI, TEMP	320417	0.10	10%	0%	3,519
6232T - Lifeguard WSI, TEMP	320418	0.20	20%	0%	7,098
6232T - Lifeguard WSI, TEMP	320420	0.20	20%	0%	7,098
6232T - Lifeguard WSI, TEMP	320422	0.10	10%	0%	3,549
6233T - Lifeguard Principal, TEMP	320021	0.10	10%	0%	3,580
6233T - Lifeguard Principal, TEMP	320438	0.20	20%	0%	6,997
Unit: 0804 - PR - Wade McLean Pool Total:		3.50			\$123,578
Unit: 0900 - PR - Trades Support FY13/14 Formerly 0750					
0911R - Trades Maintenance Technician	002857	1.00	100%	100%	50,461
0911R - Trades Maintenance Technician	242615	1.00	100%	100%	61,951
0911R - Trades Maintenance Technician	320947	1.00	100%	100%	49,995
0912R - Trades Maintenance Specialist	002851	1.00	100%	100%	73,226
0912R - Trades Maintenance Specialist	002852	1.00	100%	100%	65,304
0912R - Trades Maintenance Specialist	212377	1.00	100%	100%	62,522
0912R - Trades Maintenance Specialist	242605	1.00	100%	100%	61,586
0912R - Trades Maintenance Specialist	252601	1.00	100%	100%	86,759
0912R - Trades Maintenance Specialist	850384	1.00	100%	100%	67,426
0914R - Trades Maintenance Foreman	002858	1.00	100%	100%	79,334
0915R - Trades Maint Specialist Senior	212375	1.00	100%	100%	70,483
0915R - Trades Maint Specialist Senior	232633	1.00	100%	100%	68,311

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0915R - Trades Maint Specialist Senior	320254	1.00	100%	100%	61,098
1171R - Admin Supp Specialist	892157	1.00	100%	100%	56,388
2843R - Parks Ops Maint Asst Mgr	934933	1.00	100%	100%	96,048
Unit: 0900 - PR - Trades Support FY13/14 Formerly 0750 Total:		15.00			\$1,010,893
Unit: 0933 - PR - Open Space FY13/14 Formerly 0705					
0912R - Trades Maintenance Specialist	242616	1.00	100%	100%	50,126
0912R - Trades Maintenance Specialist	262648	1.00	100%	100%	65,526
0912R - Trades Maintenance Specialist	272618	1.00	100%	100%	63,084
0912R - Trades Maintenance Specialist	272623	1.00	100%	100%	55,351
0914R - Trades Maintenance Foreman	002853	1.00	100%	100%	89,862
Unit: 0933 - PR - Open Space FY13/14 Formerly 0705 Total:		5.00			\$323,950
Unit: 0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737					
0912R - Trades Maintenance Specialist	002859	1.00	100%	100%	71,543
0913R - Trades Maintenance Supervisor	922718	1.00	100%	100%	84,438
0915R - Trades Maint Specialist Senior	212376	1.00	100%	100%	81,826
Unit: 0934 - PR - NRPR Office & Trades FY13/14 Formerly 0737 Total:		3.00			\$237,806
Unit: 2137 - PR - SERP Clay Target Center					
0911R - Trades Maintenance Technician	272642	1.00	100%	100%	50,557
6254T - Rangemaster, TEMP	320301	0.10	10%	0%	3,565
6254T - Rangemaster, TEMP	320474	0.10	10%	0%	3,597
6254T - Rangemaster, TEMP	320475	0.10	10%	0%	3,565
6254T - Rangemaster, TEMP	320476	0.10	10%	0%	3,565
6254T - Rangemaster, TEMP	975517	0.10	10%	0%	3,628
6255T - Recreation Specialist, TEMP	202425	0.10	10%	0%	3,665
6255T - Recreation Specialist, TEMP	320299	0.10	10%	0%	3,671
6255T - Recreation Specialist, TEMP	320479	0.10	10%	0%	3,665
6255T - Recreation Specialist, TEMP	320946	0.10	10%	0%	3,665
Unit: 2137 - PR - SERP Clay Target Center Total:		1.90			\$83,141
Unit: 2139 - PR - Canoa Preserve (BAJA) Fields					

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maintenance Technician	262646	1.00	100%	100%	50,836
Unit: 2139 - PR - Canoa Preserve (BAJA) Fields Total:		1.00			\$50,836
Unit: 2140 - PR - Pantano Loop					
0911R - Trades Maintenance Technician	232614	1.00	100%	100%	50,836
0911R - Trades Maintenance Technician	320324	1.00	100%	100%	51,512
0911R - Trades Maintenance Technician	320577	1.00	100%	100%	56,671
0912R - Trades Maintenance Specialist	252608	1.00	100%	100%	50,384
0912R - Trades Maintenance Specialist	318525	1.00	100%	100%	54,508
Unit: 2140 - PR - Pantano Loop Total:		5.00			\$263,910
Unit: 2141 - PR - Julian Wash					
0911R - Trades Maintenance Technician	002887	1.00	100%	100%	43,755
0911R - Trades Maintenance Technician	318763	1.00	100%	100%	46,182
0911R - Trades Maintenance Technician	320138	1.00	100%	100%	50,908
0912R - Trades Maintenance Specialist	252612	1.00	100%	100%	69,849
Unit: 2141 - PR - Julian Wash Total:		4.00			\$210,694
Unit: 2142 - PR - Harrison Greenway Loop					
0911R - Trades Maintenance Technician	002872	1.00	100%	100%	50,836
Unit: 2142 - PR - Harrison Greenway Loop Total:		1.00			\$50,836
Unit: 2143 - PR - Diversion Channel Loop					
0911R - Trades Maintenance Technician	320613	1.00	100%	100%	60,743
Unit: 2143 - PR - Diversion Channel Loop Total:		1.00			\$60,743
Unit: 2144 - PR - Arroyo Chico Trail & Park					
0911R - Trades Maintenance Technician	002870	1.00	100%	100%	60,376
0911R - Trades Maintenance Technician	252615	1.00	100%	100%	43,755
0912R - Trades Maintenance Specialist	320139	1.00	100%	100%	57,097
Unit: 2144 - PR - Arroyo Chico Trail & Park Total:		3.00			\$161,227

Unit: 2741 - PR - Section 10

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maintenance Specialist	320661	1.00	100%	100%	55,351
0913R - Trades Maintenance Supervisor	321375	1.00	100%	100%	76,884
0914R - Trades Maintenance Foreman	320944	1.00	100%	100%	72,594
1102T - Program Specialist, TEMP	272615	0.50	50%	100%	30,446
Unit: 2741 - PR - Section 10 Total:		3.50			\$235,276
Unit: 2870 - PR - Bar V					
2211T - Laborer, TEMP	318761	0.50	50%	0%	17,447
7020R - Special Staff Asst Unclas	965329	1.00	100%	100%	59,500
Unit: 2870 - PR - Bar V Total:		1.50			\$76,948
Department : PR - Natural Resources, Parks & Recreation Total:		280.33			\$16,511,564

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : PW - Public Works Administration

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0995 - PW - Administration					
7537R - Assistant County Administrator	216002	1.00	100%	100%	223,641
7615R - Deputy County Administrator	000942	1.00	100%	100%	254,853
Unit: 0995 - PW - Administration Total:		2.00			\$478,495
Department : PW - Public Works Administration Total:		2.00			\$478,495

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1003 - RE - Administration					
1171R - Admin Supp Specialist	253005	1.00	100%	100%	36,263
7120R - Program Coordinator Unclas	003012	1.00	100%	100%	92,846
7120R - Program Coordinator Unclas	890087	1.00	100%	100%	92,522
7320R - Chief Deputy Recorder	003010	1.00	100%	100%	161,463
9983R - Recorder	003011	1.00	100%	100%	143,736
Unit: 1003 - RE - Administration Total:		5.00			\$526,828
Unit: 1004 - RE - Document Recording					
0030R - Office Support Level III	003014	1.00	100%	100%	45,105
0030R - Office Support Level III	003017	1.00	100%	100%	57,002
0030R - Office Support Level III	003021	1.00	100%	100%	39,201
0030R - Office Support Level III	003022	1.00	100%	100%	39,854
0030R - Office Support Level III	222701	1.00	100%	100%	52,117
0030R - Office Support Level III	230000	1.00	100%	100%	39,201
0030R - Office Support Level III	230001	1.00	100%	100%	45,105
0030R - Office Support Level III	233002	1.00	100%	100%	57,397
0030R - Office Support Level III	233003	1.00	100%	100%	39,433
0030R - Office Support Level III	253006	1.00	100%	100%	46,131
0030R - Office Support Level III	300286	1.00	100%	100%	53,063
0030R - Office Support Level III	318680	1.00	100%	100%	52,379
0054R - Document Imaging Spec-RE	003027	1.00	100%	100%	48,270
0054R - Document Imaging Spec-RE	253009	1.00	100%	100%	62,096
0054R - Document Imaging Spec-RE	940061	1.00	100%	100%	40,633
1171R - Admin Supp Specialist	003016	1.00	100%	100%	58,032
1171R - Admin Supp Specialist	930074	1.00	100%	100%	58,616
1194R - Office Support Supervisor	003019	1.00	100%	100%	70,801
1196R - Specialized Office Supt Supvr	003009	1.00	100%	100%	70,684
1814R - Admin Specialist Senior	010157	1.00	100%	100%	61,545
4718R - IT Tech Systems Administrator	900091	1.00	100%	100%	93,047
Unit: 1004 - RE - Document Recording Total:		21.00			\$1,129,711

Unit: 1006 - RE - Voter Registration

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
1122R - Voter Registration Clerk	003015	1.00	100%	100%	46,282
1122R - Voter Registration Clerk	003018	1.00	100%	100%	39,249
1122R - Voter Registration Clerk	003020	1.00	100%	100%	45,574
1122R - Voter Registration Clerk	003030	1.00	100%	100%	47,389
1122R - Voter Registration Clerk	010601	1.00	100%	100%	46,935
1122R - Voter Registration Clerk	318681	1.00	100%	100%	46,414
1171R - Admin Supp Specialist	003029	1.00	100%	100%	52,328
1171R - Admin Supp Specialist	233004	1.00	100%	100%	47,741
1171R - Admin Supp Specialist	253004	1.00	100%	100%	47,741
1196R - Specialized Office Supt Supvr	930075	1.00	100%	100%	57,563
1595T - Elections Aide, TEMP	321171	39.00	100%	100%	1,754,588
4718R - IT Tech Systems Administrator	880151	1.00	100%	100%	77,961
7010R - Clerk Senior Unclas	318682	1.00	100%	100%	52,417
7070R - Communications Spec UC	003028	1.00	100%	100%	65,547
Unit: 1006 - RE - Voter Registration Total:		52.00			\$2,427,729
Department : RE - Recorder Total:		78.00			\$4,084,268

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : RPS - Real Property Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3475 - RPS - Real Property Services Administration					
1812R - Administrative Specialist	202405	1.00	100%	100%	67,281
2512R - Real Property Acqu Agt Senior	001210	1.00	100%	100%	64,576
2512R - Real Property Acqu Agt Senior	010717	1.00	100%	100%	93,026
2512R - Real Property Acqu Agt Senior	226003	1.00	100%	100%	80,791
2512R - Real Property Acqu Agt Senior	241903	0.50	50%	100%	32,449
2515R - Real Property Appraiser Senior	993402	1.00	100%	100%	98,097
2516R - Real Property Appraisal Supvr	001146	1.00	100%	100%	73,148
2523R - Real Property Services Supvr	001033	1.00	100%	100%	110,712
2523R - Real Property Services Supvr	001142	1.00	100%	100%	94,859
7110R - Spec Staff Asst Senior Unclas	001163	1.00	100%	100%	67,296
7166R - Real Property Svs Mgr Unclas	000905	1.00	100%	100%	152,469
Unit: 3475 - RPS - Real Property Services Administration Total:		10.50			\$934,703
Department : RPS - Real Property Services Total:		10.50			\$934,703

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1389 - SC - Court Administration					
8000R - Superior Court Administrator	003131	1.00	100%	100%	190,310
8001R - Deputy Administrator JV Crt	001678	1.00	100%	100%	167,651
8002R - Deputy Administrator SuperiorCt	003106	1.00	100%	100%	174,980
8012R - CJ Mental Hlth Clinical Coord	203205	1.00	100%	100%	77,126
8015R - Comm Relations Coordinator	003122	1.00	100%	100%	74,553
8021R - Admin Asst of SC Administrator	003214	1.00	100%	100%	63,372
8023R - Admin Assistant Mental Health	250002	1.00	100%	100%	64,912
8157R - Office Supp Clerk/Receptionist	881089	1.00	100%	100%	44,480
8157R - Office Supp Clerk/Receptionist	903425	1.00	100%	100%	38,576
Unit: 1389 - SC - Court Administration Total:		9.00			\$895,960
Unit: 1390 - SC - Adult Probation - Court Services					
8102R - Adult Probation Div Director	003163	1.00	100%	100%	111,013
8108R - Office Supervisor	003215	1.00	100%	100%	73,007
8110R - Probation Unit Supervisor	003160	1.00	100%	100%	87,859
8110R - Probation Unit Supervisor	003169	1.00	100%	100%	81,791
8110R - Probation Unit Supervisor	003191	1.00	100%	100%	102,234
8110R - Probation Unit Supervisor	010428	1.00	100%	100%	83,898
8112R - Lead Probation Officer	003205	1.00	100%	100%	84,175
8114R - Probation Officer	003172	1.00	100%	100%	106,356
8114R - Probation Officer	003176	1.00	100%	100%	68,835
8114R - Probation Officer	003185	1.00	100%	100%	87,182
8114R - Probation Officer	003190	1.00	100%	100%	86,351
8114R - Probation Officer	003193	1.00	100%	100%	86,739
8114R - Probation Officer	003194	1.00	100%	100%	89,012
8114R - Probation Officer	003198	1.00	100%	100%	75,114
8114R - Probation Officer	003202	1.00	100%	100%	74,885
8114R - Probation Officer	003203	1.00	100%	100%	88,353
8114R - Probation Officer	003218	1.00	100%	100%	74,975
8114R - Probation Officer	010606	1.00	100%	100%	75,074
8114R - Probation Officer	213168	1.00	100%	100%	68,494
8114R - Probation Officer	861223	1.00	100%	100%	74,998

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	861224	1.00	100%	100%	82,677
8114R - Probation Officer	861225	1.00	100%	100%	62,255
8114R - Probation Officer	900708	1.00	100%	100%	80,916
8160R - Probation Support Specialist	010429	1.00	100%	100%	58,425
8160R - Probation Support Specialist	890239	1.00	100%	100%	62,804
8160R - Probation Support Specialist	903437	1.00	100%	100%	54,574
8160R - Probation Support Specialist	903441	1.00	100%	100%	45,873
8160R - Probation Support Specialist	903446	1.00	100%	100%	44,403
8162R - Courier	903434	1.00	100%	100%	46,404
8164R - Admin Support Spec - Court Svc	003111	1.00	100%	100%	62,721
8164R - Admin Support Spec - Court Svc	003153	1.00	100%	100%	45,879
8164R - Admin Support Spec - Court Svc	003157	1.00	100%	100%	39,975
Unit: 1390 - SC - Adult Probation - Court Services Total:		32.00			\$2,367,252
Unit: 1391 - SC - Adult Probation - Field Services					
8110R - Probation Unit Supervisor	003186	1.00	100%	100%	115,867
8110R - Probation Unit Supervisor	003188	1.00	100%	100%	91,472
8110R - Probation Unit Supervisor	003189	1.00	100%	100%	111,758
8110R - Probation Unit Supervisor	003192	1.00	100%	100%	80,219
8110R - Probation Unit Supervisor	203208	1.00	100%	100%	94,981
8114R - Probation Officer	003173	1.00	100%	100%	96,333
8116R - Surveillance Officer	320722	1.00	100%	100%	61,732
8148R - Adm Asst to the Div Director	003155	1.00	100%	100%	55,166
8149R - Admin Support Specialist	003213	1.00	100%	100%	66,037
8152T - Comm Restitution Program Spec, TEMP	320721	1.00	10%	100%	36,435
Unit: 1391 - SC - Adult Probation - Field Services Total:		10.00			\$810,000
Unit: 1392 - SC - Adult Probation - Operations					
8100R - Chief Probation Officer	003162	1.00	100%	100%	212,013
8102R - Adult Probation Div Director	003199	1.00	100%	100%	118,363
8130R - Project Coordinator	965952	1.00	100%	100%	81,320
8140R - Dispatcher I	993163	1.00	100%	100%	58,238
8160R - Probation Support Specialist	003168	1.00	100%	100%	54,142

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8160R - Probation Support Specialist	003180	1.00	100%	100%	54,044
8160R - Probation Support Specialist	003211	1.00	100%	100%	52,764
8160R - Probation Support Specialist	003216	1.00	100%	100%	61,035
8160R - Probation Support Specialist	890237	1.00	100%	100%	62,251
8160R - Probation Support Specialist	903436	1.00	100%	100%	62,249
8160R - Probation Support Specialist	903439	1.00	100%	100%	45,514
Unit: 1392 - SC - Adult Probation - Operations Total:		11.00			\$861,933
Unit: 1394 - SC - Case Management Services					
8050R - Case Management Svcs Director	003136	1.00	100%	100%	115,478
8052R - Case Mgmt Services Supervisor	850880	1.00	100%	100%	79,986
8052R - Case Mgmt Services Supervisor	890675	1.00	100%	100%	69,725
8054R - Case Management Specialist	003121	1.00	100%	100%	45,695
8054R - Case Management Specialist	003135	1.00	100%	100%	45,879
8054R - Case Management Specialist	003138	1.00	100%	100%	39,975
8054R - Case Management Specialist	003141	1.00	100%	100%	47,056
8054R - Case Management Specialist	003142	1.00	100%	100%	41,124
8054R - Case Management Specialist	003145	1.00	100%	100%	57,906
8054R - Case Management Specialist	003146	1.00	100%	100%	58,301
8054R - Case Management Specialist	850626	1.00	100%	100%	47,056
8054R - Case Management Specialist	850627	1.00	100%	100%	40,359
8054R - Case Management Specialist	850629	1.00	100%	100%	45,695
8054R - Case Management Specialist	870470	1.00	100%	100%	64,724
8056R - Case Management Assistant	850003	1.00	100%	100%	52,438
8058R - Case Mgmt Specialist Sr	003139	1.00	100%	100%	63,021
8058R - Case Mgmt Specialist Sr	003143	1.00	100%	100%	63,529
Unit: 1394 - SC - Case Management Services Total:		17.00			\$977,945
Unit: 1396 - SC - Conciliation Court					
8108R - Office Supervisor	871177	1.00	100%	100%	67,708
8750R - Conciliation Court Director	003119	1.00	100%	100%	123,114
8752R - Supervisor Clinical Services	903412	1.00	100%	100%	94,857
8757R - Counselor Mediator	003118	1.00	100%	100%	62,474

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8757R - Counselor Mediator	003120	1.00	100%	100%	72,436
8757R - Counselor Mediator	213178	1.00	100%	100%	62,474
8757R - Counselor Mediator	871176	1.00	100%	100%	89,924
8757R - Counselor Mediator	903449	1.00	100%	100%	73,854
8761R - Admin Supp Spec-Conc Ct Lead	903413	1.00	100%	100%	65,911
Unit: 1396 - SC - Conciliation Court Total:		9.00			\$712,750
Unit: 1398 - SC - Court Facilities					
8076R - Facilities and Maint Tech	000466	1.00	100%	100%	58,681
8076R - Facilities and Maint Tech	920022	1.00	100%	100%	60,423
Unit: 1398 - SC - Court Facilities Total:		2.00			\$119,104
Unit: 1399 - SC - Court Finance JU					
8018R - Contracts/Grants Manager	001816	1.00	100%	100%	85,670
8201R - Deputy Director Finance	001673	1.00	100%	100%	104,744
8208R - Accountant Senior	221901	1.00	100%	100%	73,337
8208R - Accountant Senior	966871	1.00	100%	100%	70,597
8212R - Accounting Specialist	001674	1.00	100%	100%	51,923
8215R - Assesments Recvbles Specialist	001741	1.00	100%	100%	61,438
8215R - Assesments Recvbles Specialist	001744	1.00	100%	100%	59,748
8215R - Assesments Recvbles Specialist	320348	1.00	100%	100%	43,247
8215R - Assesments Recvbles Specialist	881155	1.00	100%	100%	57,536
8215R - Assesments Recvbles Specialist	900046	1.00	100%	100%	59,723
8215R - Assesments Recvbles Specialist	982654	1.00	100%	100%	58,403
8215R - Assesments Recvbles Specialist	991948	1.00	100%	100%	55,530
8217R - Supv Assesments Receivables	320347	1.00	100%	100%	60,764
8222R - Payroll Specialist	001684	1.00	100%	100%	63,546
Unit: 1399 - SC - Court Finance JU Total:		14.00			\$906,207
Unit: 1400 - SC - Court Finance SC					
8200R - Finance Director	003137	1.00	100%	100%	130,289
8202R - Manager Accounting	003171	1.00	100%	100%	97,917
8206R - Accountant	003154	1.00	100%	100%	82,816

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8208R - Accountant Senior	851192	1.00	100%	100%	83,982
8208R - Accountant Senior	982656	1.00	100%	100%	63,733
8210R - Buyer	881019	1.00	100%	100%	82,611
8212R - Accounting Specialist	213198	1.00	100%	100%	45,695
8212R - Accounting Specialist	870492	1.00	100%	100%	68,175
8222R - Payroll Specialist	903432	1.00	100%	100%	56,218
Unit: 1400 - SC - Court Finance SC Total:		9.00			\$711,434
Unit: 1401 - SC - Court Human Resources JU					
8303R - Supervisor Human Resources	221933	1.00	100%	100%	86,684
8308R - Human Resources Analyst Senior	870131	1.00	100%	100%	80,865
8312R - Human Resources Specialist	001672	1.00	100%	100%	48,511
8312R - Human Resources Specialist	001747	1.00	100%	100%	63,681
Unit: 1401 - SC - Court Human Resources JU Total:		4.00			\$279,741
Unit: 1402 - SC - Court Human Resources SC					
8300R - Human Resources Director	000369	1.00	100%	100%	151,885
8303R - Supervisor Human Resources	003196	1.00	100%	100%	78,867
8303R - Supervisor Human Resources	003210	1.00	100%	100%	95,049
8306R - Employee Relations Coordinator	203204	1.00	100%	100%	102,459
8312R - Human Resources Specialist	003149	1.00	100%	100%	65,361
8312R - Human Resources Specialist	003217	1.00	100%	100%	53,037
Unit: 1402 - SC - Court Human Resources SC Total:		6.00			\$546,658
Unit: 1403 - SC - Court Interpreters					
8080R - Director CITS	003072	1.00	100%	100%	109,872
8081R - Manager CITS	001680	1.00	100%	100%	77,066
8085R - Court Interpreter	001738	1.00	100%	100%	54,682
8085R - Court Interpreter	001771	1.00	100%	100%	59,733
8085R - Court Interpreter	001817	1.00	100%	100%	84,386
8085R - Court Interpreter	003112	1.00	100%	100%	79,461
8085R - Court Interpreter	881110	1.00	100%	100%	82,411
8085R - Court Interpreter	971361	1.00	100%	100%	61,132

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8085R - Court Interpreter	982604	1.00	100%	100%	58,557
8087R - Interpreter Services Coordinat	221927	1.00	100%	100%	45,016
8087R - Interpreter Services Coordinat	903408	1.00	100%	100%	47,157
Unit: 1403 - SC - Court Interpreters Total:		11.00			\$759,471
Unit: 1404 - SC - Court Reporters - Pool					
8060R - Manager Court Reporting	003150	1.00	100%	100%	108,858
8065R - Court Reporter	003085	1.00	100%	100%	75,541
8065R - Court Reporter	003086	1.00	100%	100%	99,896
8065R - Court Reporter	003088	1.00	100%	100%	73,428
8065R - Court Reporter	003101	1.00	100%	100%	80,169
8065R - Court Reporter	003167	1.00	100%	100%	72,395
8065R - Court Reporter	010158	1.00	100%	100%	88,457
8065R - Court Reporter	870592	1.00	100%	100%	72,058
8065R - Court Reporter	871167	1.00	100%	100%	75,478
Unit: 1404 - SC - Court Reporters - Pool Total:		9.00			\$746,279
Unit: 1405 - SC - Court Training					
8093R - Train and Education Director	003151	1.00	100%	100%	125,439
8095R - Training and Education Coord	872349	1.00	100%	100%	87,504
8095R - Training and Education Coord	955630	1.00	100%	100%	67,571
8095R - Training and Education Coord	957010	1.00	100%	100%	70,315
8097R - Admin Training Specialist	003161	1.00	100%	100%	53,723
8097R - Admin Training Specialist	982662	1.00	100%	100%	46,651
8417R - Training and Education Fld Cor	957045	1.00	100%	100%	61,132
Unit: 1405 - SC - Court Training Total:		7.00			\$512,336
Unit: 1410 - SC - Family Support Reciprocal Title IVD					
0167R - Court Commissioner	003036	1.00	100%	100%	246,676
0167R - Court Commissioner	003050	1.00	100%	100%	246,546
8090R - Judicial Administrative Asst	003115	1.00	100%	100%	68,850
8090R - Judicial Administrative Asst	910047	1.00	100%	100%	65,765
8091R - Bailiff	213187	1.00	100%	100%	47,512

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1410 - SC - Family Support Reciprocal Title IVD Total:		5.00			\$675,349
Unit: 1412 - SC - Information Systems and Technology					
8400R - Information Tech Director	010556	1.00	100%	100%	177,210
8401R - ITSD AsstDirCrt InfraNetwrkSec	872370	1.00	100%	100%	144,345
8404R - ITSD - Security Analyst	000434	1.00	100%	100%	95,320
8405R - ITSD AsstDir Crt AppDevAnylRpt	850592	1.00	100%	100%	140,814
8407R - ITSD Crt Mgr App Develop	871180	1.00	100%	100%	132,168
8409R - ITSD Business Syst Analyst Sr	232205	1.00	100%	100%	104,467
8409R - ITSD Business Syst Analyst Sr	870158	1.00	100%	100%	106,815
8409R - ITSD Business Syst Analyst Sr	871181	1.00	100%	100%	107,177
8409R - ITSD Business Syst Analyst Sr	903442	1.00	100%	100%	86,827
8409R - ITSD Business Syst Analyst Sr	933762	1.00	100%	100%	84,379
8411R - ITSD Mgr BusSystAnalysReport	880014	1.00	100%	100%	113,689
8412R - ITSD Database Administrator Sr	000428	1.00	100%	100%	113,688
8412R - ITSD Database Administrator Sr	001445	1.00	100%	100%	113,688
8413R - ITSD MgrDataCtrNetSecurity	851069	1.00	100%	100%	128,821
8415R - ITSD Mgr CustSrv AV Support	001809	1.00	100%	100%	123,103
8418R - ITSD - Systems Administrator	903411	1.00	100%	100%	87,806
8421R - ITSD Systems Network Engineer	957053	1.00	100%	100%	97,562
8421R - ITSD Systems Network Engineer	991924	1.00	100%	100%	124,206
8428R - ITSD Business Analytics Develo	001743	1.00	100%	100%	107,183
8428R - ITSD Business Analytics Develo	870126	1.00	100%	100%	96,479
8430R - ITSD Info Tech Specialist	001683	1.00	100%	100%	76,383
8430R - ITSD Info Tech Specialist	001805	1.00	100%	100%	83,428
8430R - ITSD Info Tech Specialist	001808	1.00	100%	100%	74,322
8430R - ITSD Info Tech Specialist	003225	1.00	100%	100%	88,631
8430R - ITSD Info Tech Specialist	860000	1.00	100%	100%	86,575
8430R - ITSD Info Tech Specialist	973626	1.00	100%	100%	77,054
8431R - ITSD Info Tech Specialist Lead	000447	1.00	100%	100%	88,305
8432R - ITSD Application Support Lvl 2	892005	1.00	100%	100%	104,641
8443R - ITSD Software Engineer I	001795	1.00	100%	100%	115,480
8443R - ITSD Software Engineer I	003227	1.00	100%	100%	106,511

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8443R - ITSD Software Engineer I	881076	1.00	100%	100%	102,587
8443R - ITSD Software Engineer I	966877	1.00	100%	100%	110,447
8443R - ITSD Software Engineer I	991933	1.00	100%	100%	90,766
8445R - ITSD Software Engineer III	965965	1.00	100%	100%	120,861
Unit: 1412 - SC - Information Systems and Technology Total:		34.00			\$3,611,736
Unit: 1414 - SC - Judicial Divisions					
0167R - Court Commissioner	003046	1.00	100%	100%	241,929
0167R - Court Commissioner	203191	1.00	100%	100%	239,819
0167R - Court Commissioner	881094	1.00	100%	100%	246,801
0167R - Court Commissioner	903419	1.00	100%	100%	228,475
0167R - Court Commissioner	911608	1.00	100%	100%	234,070
0167R - Court Commissioner	928035	1.00	100%	100%	240,872
0167R - Court Commissioner	943019	1.00	100%	100%	246,546
0167R - Court Commissioner	947214	1.00	100%	100%	233,505
0167R - Court Commissioner	966002	1.00	100%	100%	234,282
0302R - Superior Court Judge	003034	1.00	100%	100%	126,864
0302R - Superior Court Judge	003035	1.00	100%	100%	145,059
0302R - Superior Court Judge	003037	1.00	100%	100%	126,864
0302R - Superior Court Judge	003038	1.00	100%	100%	140,732
0302R - Superior Court Judge	003039	1.00	100%	100%	139,551
0302R - Superior Court Judge	003040	1.00	100%	100%	126,864
0302R - Superior Court Judge	003041	1.00	100%	100%	127,410
0302R - Superior Court Judge	003042	1.00	100%	100%	127,005
0302R - Superior Court Judge	003043	1.00	100%	100%	127,005
0302R - Superior Court Judge	003044	1.00	100%	100%	140,732
0302R - Superior Court Judge	003045	1.00	100%	100%	126,864
0302R - Superior Court Judge	003047	1.00	100%	100%	126,864
0302R - Superior Court Judge	003048	1.00	100%	100%	126,998
0302R - Superior Court Judge	003049	1.00	100%	100%	144,669
0302R - Superior Court Judge	003051	1.00	100%	100%	127,242
0302R - Superior Court Judge	003052	1.00	100%	100%	127,005
0302R - Superior Court Judge	003113	1.00	100%	100%	126,864

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
0302R - Superior Court Judge	010444	1.00	100%	100%	145,331
0302R - Superior Court Judge	203190	1.00	100%	100%	127,410
0302R - Superior Court Judge	253401	1.00	100%	100%	127,005
0302R - Superior Court Judge	253402	1.00	100%	100%	138,593
0302R - Superior Court Judge	850613	1.00	100%	100%	126,864
0302R - Superior Court Judge	850614	1.00	100%	100%	33,117
0302R - Superior Court Judge	871173	1.00	100%	100%	126,957
0302R - Superior Court Judge	890254	1.00	100%	100%	126,957
0302R - Superior Court Judge	890679	1.00	100%	100%	127,410
0302R - Superior Court Judge	947205	1.00	100%	100%	132,925
0302R - Superior Court Judge	954710	1.00	100%	100%	126,957
0302R - Superior Court Judge	965966	1.00	100%	100%	127,005
0302R - Superior Court Judge	993146	1.00	100%	100%	126,864
0305R - Judge Pro Tempore	213199	1.00	100%	100%	203,355
8065R - Court Reporter	003081	1.00	100%	100%	71,130
8065R - Court Reporter	003082	1.00	100%	100%	86,170
8065R - Court Reporter	003083	1.00	100%	100%	74,571
8065R - Court Reporter	003093	1.00	100%	100%	78,684
8065R - Court Reporter	003098	1.00	100%	100%	107,997
8065R - Court Reporter	003100	1.00	100%	100%	93,183
8065R - Court Reporter	003108	1.00	100%	100%	93,420
8065R - Court Reporter	203194	1.00	100%	100%	63,612
8065R - Court Reporter	253407	1.00	50%	100%	104,784
8065R - Court Reporter	253408	1.00	100%	100%	86,170
8065R - Court Reporter	321485	1.00	100%	100%	65,179
8065R - Court Reporter	321486	1.00	100%	100%	65,179
8065R - Court Reporter	850618	1.00	100%	100%	91,641
8065R - Court Reporter	851017	1.00	100%	100%	79,574
8065R - Court Reporter	880180	1.00	100%	100%	85,077
8065R - Court Reporter	890250	1.00	100%	100%	85,986
8065R - Court Reporter	890681	1.00	100%	100%	97,772
8065R - Court Reporter	930017	1.00	100%	100%	85,563
8065R - Court Reporter	947207	1.00	100%	100%	98,072

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8065R - Court Reporter	993149	1.00	100%	100%	80,539
8067R - Hearing Officer	321543	1.00	100%	100%	132,721
8067R - Hearing Officer	890009	1.00	100%	100%	126,324
8090R - Judicial Administrative Asst	003053	1.00	100%	100%	73,549
8090R - Judicial Administrative Asst	003054	1.00	100%	100%	58,641
8090R - Judicial Administrative Asst	003055	1.00	100%	100%	63,683
8090R - Judicial Administrative Asst	003056	1.00	100%	100%	65,795
8090R - Judicial Administrative Asst	003057	1.00	100%	100%	52,479
8090R - Judicial Administrative Asst	003058	1.00	100%	100%	52,479
8090R - Judicial Administrative Asst	003059	1.00	100%	100%	64,083
8090R - Judicial Administrative Asst	003060	1.00	100%	100%	68,910
8090R - Judicial Administrative Asst	003061	1.00	100%	100%	71,045
8090R - Judicial Administrative Asst	003062	1.00	100%	100%	74,569
8090R - Judicial Administrative Asst	003063	1.00	100%	100%	68,910
8090R - Judicial Administrative Asst	003064	1.00	100%	100%	55,498
8090R - Judicial Administrative Asst	003065	1.00	100%	100%	62,616
8090R - Judicial Administrative Asst	003066	1.00	100%	100%	76,224
8090R - Judicial Administrative Asst	003067	1.00	100%	100%	47,665
8090R - Judicial Administrative Asst	003068	1.00	100%	100%	72,018
8090R - Judicial Administrative Asst	003069	1.00	100%	100%	62,583
8090R - Judicial Administrative Asst	003070	1.00	100%	100%	53,285
8090R - Judicial Administrative Asst	003071	1.00	100%	100%	76,868
8090R - Judicial Administrative Asst	003090	1.00	100%	100%	81,202
8090R - Judicial Administrative Asst	010553	1.00	100%	100%	58,641
8090R - Judicial Administrative Asst	203192	1.00	100%	100%	50,972
8090R - Judicial Administrative Asst	203193	1.00	50%	100%	78,311
8090R - Judicial Administrative Asst	253403	1.00	100%	100%	63,594
8090R - Judicial Administrative Asst	253404	1.00	100%	100%	74,139
8090R - Judicial Administrative Asst	321483	1.00	100%	100%	52,479
8090R - Judicial Administrative Asst	321484	1.00	100%	100%	52,479
8090R - Judicial Administrative Asst	321544	1.00	100%	100%	53,607
8090R - Judicial Administrative Asst	850615	1.00	100%	100%	80,547
8090R - Judicial Administrative Asst	850616	1.00	100%	100%	60,467

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8090R - Judicial Administrative Asst	851013	1.00	100%	100%	66,151
8090R - Judicial Administrative Asst	870591	1.00	100%	100%	72,886
8090R - Judicial Administrative Asst	871168	1.00	100%	100%	68,961
8090R - Judicial Administrative Asst	881090	1.00	100%	100%	47,517
8090R - Judicial Administrative Asst	890249	1.00	100%	100%	62,616
8090R - Judicial Administrative Asst	890680	1.00	100%	100%	68,466
8090R - Judicial Administrative Asst	903420	1.00	100%	100%	64,183
8090R - Judicial Administrative Asst	943020	1.00	100%	100%	62,247
8090R - Judicial Administrative Asst	947204	1.00	100%	100%	59,507
8090R - Judicial Administrative Asst	947213	1.00	100%	100%	70,601
8090R - Judicial Administrative Asst	954711	1.00	100%	100%	52,479
8090R - Judicial Administrative Asst	966003	1.00	100%	100%	62,843
8090R - Judicial Administrative Asst	993147	1.00	100%	100%	60,489
8091R - Bailiff	003097	1.00	100%	100%	53,215
8091R - Bailiff	003103	1.00	100%	100%	40,790
8092R - Judicial Law Clerk	003073	1.00	100%	100%	44,394
8092R - Judicial Law Clerk	003076	1.00	100%	100%	50,196
8092R - Judicial Law Clerk	003078	1.00	100%	100%	44,444
8092R - Judicial Law Clerk	003084	1.00	100%	100%	51,476
8092R - Judicial Law Clerk	003087	1.00	100%	100%	44,293
8092R - Judicial Law Clerk	003089	1.00	100%	100%	44,558
8092R - Judicial Law Clerk	003092	1.00	100%	100%	66,461
8092R - Judicial Law Clerk	003096	1.00	100%	100%	54,056
8092R - Judicial Law Clerk	003105	1.00	100%	100%	57,573
8092R - Judicial Law Clerk	003107	1.00	100%	100%	49,004
8092R - Judicial Law Clerk	003109	1.00	100%	100%	45,271
8092R - Judicial Law Clerk	003116	1.00	100%	100%	44,293
8092R - Judicial Law Clerk	010603	1.00	100%	100%	54,890
8092R - Judicial Law Clerk	203195	1.00	100%	100%	53,419
8092R - Judicial Law Clerk	205914	1.00	100%	100%	44,293
8092R - Judicial Law Clerk	253405	1.00	100%	100%	44,341
8092R - Judicial Law Clerk	253406	1.00	100%	100%	61,588
8092R - Judicial Law Clerk	321481	1.00	100%	100%	51,374

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8092R - Judicial Law Clerk	321482	1.00	100%	100%	51,374
8092R - Judicial Law Clerk	850619	1.00	100%	100%	50,143
8092R - Judicial Law Clerk	850620	1.00	100%	100%	50,013
8092R - Judicial Law Clerk	851036	1.00	100%	100%	44,293
8092R - Judicial Law Clerk	871171	1.00	100%	100%	51,338
8092R - Judicial Law Clerk	880134	1.00	100%	100%	52,223
8092R - Judicial Law Clerk	881091	1.00	100%	100%	51,214
8092R - Judicial Law Clerk	890248	1.00	100%	100%	50,066
8092R - Judicial Law Clerk	900703	1.00	100%	100%	52,225
8092R - Judicial Law Clerk	947206	1.00	100%	100%	52,836
8092R - Judicial Law Clerk	954712	1.00	100%	100%	50,013
8092R - Judicial Law Clerk	965968	1.00	100%	100%	50,013
8092R - Judicial Law Clerk	993148	1.00	100%	100%	52,872
8094T - Part Time Judge, TEMP	957050	1.00	10%	100%	16,493
8099T - Bailiff NE, TEMP	850195	1.00	10%	100%	36,023
8208R - Accountant Senior	003104	1.00	100%	100%	78,733
8212R - Accounting Specialist	872383	1.00	100%	100%	55,392
8795T - Court Part Time, TEMP	205900	1.00	10%	100%	37,008
8796R - Court Part Time	273407	1.00	50%	100%	107,355
Unit: 1414 - SC - Judicial Divisions Total:		144.00			\$12,866,824
Unit: 1415 - SC - Jury Commissioner					
8780R - Jury Commissioner	003126	1.00	100%	100%	108,114
8785R - Jury Clerk	003125	1.00	100%	100%	52,317
8785R - Jury Clerk	003127	1.00	100%	100%	44,601
8785R - Jury Clerk	850005	0.71	71%	100%	34,816
8785R - Jury Clerk	850628	1.00	100%	100%	48,381
8785R - Jury Clerk	903409	1.00	100%	100%	59,049
8787R - Jury Clerk Lead	871179	1.00	100%	100%	44,308
Unit: 1415 - SC - Jury Commissioner Total:		6.71			\$391,587
Unit: 1416 - SC - Law Library					
8040R - Director Law Library	003130	1.00	100%	100%	99,385

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8047R - Library Specialist	003128	1.00	100%	100%	63,885
8047R - Library Specialist	010159	1.00	100%	100%	47,197
8047R - Library Specialist	321545	1.00	100%	100%	45,887
Unit: 1416 - SC - Law Library Total:		4.00			\$256,355
Unit: 1421 - SC - Pretrial Services					
8700R - Director Pretrial Services	003220	1.00	100%	100%	127,998
8705R - Asst Director Pretrial Svcs	003224	1.00	100%	100%	108,562
8705R - Asst Director Pretrial Svcs	870580	1.00	100%	100%	96,114
8707R - Supervisor Pretrial Services	003221	1.00	100%	100%	73,490
8707R - Supervisor Pretrial Services	010160	1.00	100%	100%	70,779
8707R - Supervisor Pretrial Services	293408	1.00	100%	100%	82,048
8707R - Supervisor Pretrial Services	870493	1.00	100%	100%	73,176
8707R - Supervisor Pretrial Services	903429	1.00	100%	100%	69,988
8708R - Pretrial Svs Spcial Proj Coord	320622	1.00	100%	100%	77,871
8710R - Pretrial Services Office Super	003233	1.00	100%	100%	46,067
8715R - Pretrial Services Officer I	003242	1.00	100%	100%	49,987
8715R - Pretrial Services Officer I	293401	1.00	100%	100%	46,826
8715R - Pretrial Services Officer I	293402	1.00	100%	100%	59,964
8715R - Pretrial Services Officer I	293403	1.00	100%	100%	42,428
8717R - Pretrial Services Case Editor	003223	1.00	100%	100%	63,728
8717R - Pretrial Services Case Editor	003229	1.00	100%	100%	63,598
8717R - Pretrial Services Case Editor	010161	1.00	100%	100%	63,735
8717R - Pretrial Services Case Editor	293407	1.00	100%	100%	69,381
8717R - Pretrial Services Case Editor	870165	1.00	100%	100%	57,186
8719R - Pretrial Services Officer II	003222	1.00	100%	100%	49,135
8719R - Pretrial Services Officer II	003231	1.00	100%	100%	49,933
8719R - Pretrial Services Officer II	003232	1.00	100%	100%	52,642
8719R - Pretrial Services Officer II	003237	1.00	100%	100%	50,424
8719R - Pretrial Services Officer II	003238	1.00	100%	100%	55,783
8719R - Pretrial Services Officer II	003239	1.00	100%	100%	58,877
8719R - Pretrial Services Officer II	003240	1.00	100%	100%	45,333
8719R - Pretrial Services Officer II	293405	1.00	100%	100%	46,770

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8719R - Pretrial Services Officer II	320618	1.00	100%	100%	52,479
8719R - Pretrial Services Officer II	320619	1.00	100%	100%	52,479
8719R - Pretrial Services Officer II	320621	1.00	100%	100%	52,479
8719R - Pretrial Services Officer II	320623	1.00	100%	100%	52,479
8719R - Pretrial Services Officer II	320624	1.00	100%	100%	52,479
8719R - Pretrial Services Officer II	320625	1.00	100%	100%	52,479
8719R - Pretrial Services Officer II	320626	1.00	100%	100%	52,479
8719R - Pretrial Services Officer II	320627	1.00	100%	100%	52,479
8719R - Pretrial Services Officer II	320628	1.00	100%	100%	52,479
8719R - Pretrial Services Officer II	320717	1.00	100%	100%	52,479
8719R - Pretrial Services Officer II	320718	1.00	100%	100%	52,479
8719R - Pretrial Services Officer II	320719	1.00	100%	100%	52,479
8719R - Pretrial Services Officer II	320720	1.00	100%	100%	52,479
8719R - Pretrial Services Officer II	850869	1.00	100%	100%	63,240
8719R - Pretrial Services Officer II	850870	1.00	100%	100%	55,967
8719R - Pretrial Services Officer II	871196	1.00	100%	100%	52,479
8719R - Pretrial Services Officer II	892666	1.00	100%	100%	55,837
8719R - Pretrial Services Officer II	892668	1.00	100%	100%	49,933
8719R - Pretrial Services Officer II	892669	1.00	100%	100%	59,767
8719R - Pretrial Services Officer II	892672	1.00	100%	100%	67,905
8719R - Pretrial Services Officer II	903427	1.00	100%	100%	52,365
8719R - Pretrial Services Officer II	903428	1.00	100%	100%	78,904
8719R - Pretrial Services Officer II	993157	1.00	100%	100%	52,479
8719T - Pretrial Services Officer II, TEMP	003235	1.00	100%	100%	51,302
8722R - Pretrial Srvs Enhanced Supr Sp	320620	1.00	100%	100%	59,734
8725R - Pretrial Services Support Spec	003140	1.00	100%	100%	59,422
8727R - Pretrial Services Clerk Recept	003219	1.00	100%	100%	44,471
8727R - Pretrial Services Clerk Recept	903426	1.00	100%	100%	43,462
8727R - Pretrial Services Clerk Recept	903430	1.00	100%	100%	44,601
8798T - Court Part Time, TEMP	871198	0.48	48%	100%	29,172
Unit: 1421 - SC - Pretrial Services Total:		56.48			\$3,355,095

Unit: 1424 - SC - Planning, Research and Evaluation

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8009R - Mgr Research and Evaluation	003147	1.00	100%	100%	83,790
8026R - Research and Evaluation Spec	203207	1.00	100%	100%	67,245
8026R - Research and Evaluation Spec	240005	1.00	100%	100%	45,354
8028R - Research Evaluation Spec Sr	992013	1.00	100%	100%	62,225
8030R - Front Desk Supervisor	955623	1.00	100%	100%	82,509
8031R - Director Plan Research Evaluat	973562	1.00	100%	100%	126,860
8033R - CJ Research Analyst	203206	1.00	100%	100%	73,150
Unit: 1424 - SC - Planning, Research and Evaluation Total:		7.00			\$541,134
Unit: 1426 - SC - Court Mandated Services					
8085R - Court Interpreter	850621	1.00	100%	100%	68,760
8085R - Court Interpreter	872348	1.00	100%	100%	85,807
Unit: 1426 - SC - Court Mandated Services Total:		2.00			\$154,568
Unit: 2327 - SC - Adult Probation Field Services Case Carrying					
8112R - Lead Probation Officer	003184	1.00	100%	100%	89,760
8112R - Lead Probation Officer	010608	1.00	100%	100%	80,413
8112R - Lead Probation Officer	903440	1.00	100%	100%	92,507
8112R - Lead Probation Officer	986509	1.00	100%	100%	87,399
8114R - Probation Officer	003174	1.00	100%	100%	68,678
8114R - Probation Officer	003178	1.00	100%	100%	83,484
8114R - Probation Officer	003179	1.00	100%	100%	65,288
8114R - Probation Officer	003183	1.00	100%	100%	75,388
8114R - Probation Officer	003195	1.00	100%	100%	89,124
8114R - Probation Officer	003197	1.00	100%	100%	71,322
8114R - Probation Officer	003206	1.00	100%	100%	82,509
8114R - Probation Officer	003212	1.00	100%	100%	62,647
8114R - Probation Officer	010432	1.00	100%	100%	72,924
8114R - Probation Officer	010605	1.00	100%	100%	81,209
8114R - Probation Officer	010607	1.00	100%	100%	81,596
8114R - Probation Officer	861071	1.00	100%	100%	62,647
8114R - Probation Officer	890238	1.00	100%	100%	74,896
8114R - Probation Officer	903443	1.00	100%	100%	75,840

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2327 - SC - Adult Probation Field Services Case Carrying Total:		18.00			\$1,397,629
Unit: 3493 - SC - Court Security					
8070R - Ct Facilities and Security Dir	003144	1.00	100%	100%	124,273
8088R - Security Manager	003091	1.00	100%	100%	93,364
8088R - Security Manager	966860	1.00	100%	100%	65,748
8089R - Court Security Officer	001806	1.00	100%	100%	64,778
8089R - Court Security Officer	273412	1.00	100%	100%	58,561
8089R - Court Security Officer	273413	1.00	100%	100%	46,328
8089R - Court Security Officer	982661	1.00	100%	100%	62,390
Unit: 3493 - SC - Court Security Total:		7.00			\$515,441
Department : SC - Superior Court Total:		434.19			\$34,972,790

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1289 - SD - Planning and Research Section					
1196R - Specialized Office Supt Supvr	243256	1.00	100%	100%	53,167
3291R - Corrections Officer	003409	1.00	100%	100%	98,573
3291R - Corrections Officer	003455	1.00	100%	100%	86,399
3291R - Corrections Officer	003518	1.00	100%	100%	82,153
3291R - Corrections Officer	003557	1.00	100%	100%	78,438
3291R - Corrections Officer	010368	1.00	100%	100%	103,547
3291R - Corrections Officer	010370	1.00	100%	100%	103,942
3291R - Corrections Officer	010515	1.00	100%	100%	88,211
3291R - Corrections Officer	010518	1.00	100%	100%	96,225
3291R - Corrections Officer	243188	1.00	100%	100%	87,065
3291R - Corrections Officer	243216	1.00	100%	100%	73,453
3291R - Corrections Officer	243219	1.00	100%	100%	91,910
3291R - Corrections Officer	243220	1.00	100%	100%	103,547
3291R - Corrections Officer	860035	1.00	100%	100%	81,499
3291R - Corrections Officer	870248	1.00	100%	100%	88,749
3291R - Corrections Officer	943031	1.00	100%	100%	103,447
3291R - Corrections Officer	946944	1.00	100%	100%	92,548
3291R - Corrections Officer	987371	1.00	100%	100%	75,919
3294R - Corrections Sergeant	243222	1.00	100%	100%	108,356
3530R - Public Safety Support Spec	003469	1.00	100%	100%	54,328
3530R - Public Safety Support Spec	003485	1.00	100%	100%	49,857
3530R - Public Safety Support Spec	010341	1.00	100%	100%	58,493
3530R - Public Safety Support Spec	010390	1.00	100%	100%	65,629
3530R - Public Safety Support Spec	210025	1.00	100%	100%	58,046
3530R - Public Safety Support Spec	210029	1.00	100%	100%	46,595
3530R - Public Safety Support Spec	240009	1.00	100%	100%	71,308
3530R - Public Safety Support Spec	250008	1.00	100%	100%	71,918
3530R - Public Safety Support Spec	308837	1.00	100%	100%	45,945
3530R - Public Safety Support Spec	308841	1.00	100%	100%	59,497
3530R - Public Safety Support Spec	943039	1.00	100%	100%	52,676
3530R - Public Safety Support Spec	946927	1.00	100%	100%	57,079
3530R - Public Safety Support Spec	960007	1.00	100%	100%	63,631

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3530R - Public Safety Support Spec	960008	1.00	100%	100%	53,328
3530R - Public Safety Support Spec	960014	1.00	100%	100%	53,663
3530R - Public Safety Support Spec	960015	1.00	100%	100%	53,401
Unit: 1289 - SD - Planning and Research Section Total:		35.00			\$2,612,545
Unit: 1290 - SD - Air Unit					
3211R - Deputy Sheriff	003286	1.00	100%	100%	109,448
3211R - Deputy Sheriff	003654	1.00	100%	100%	134,796
3211R - Deputy Sheriff	003705	1.00	100%	100%	132,609
3211R - Deputy Sheriff	871633	1.00	100%	100%	125,751
3211R - Deputy Sheriff	940038	1.00	100%	100%	81,430
3212R - Sergeant	003279	1.00	100%	100%	161,287
7120R - Program Coordinator Unclas	200018	1.00	100%	100%	111,359
7136R - Program Specialist Unclas	308778	1.00	100%	100%	72,002
7136R - Program Specialist Unclas	308784	1.00	100%	100%	93,229
7136R - Program Specialist Unclas	308797	1.00	100%	100%	85,437
7136R - Program Specialist Unclas	320926	1.00	100%	100%	69,664
7136R - Program Specialist Unclas	890046	1.00	100%	100%	83,565
7136R - Program Specialist Unclas	988005	1.00	100%	100%	81,495
Unit: 1290 - SD - Air Unit Total:		13.00			\$1,342,071
Unit: 1291 - SD - Ajo District - Detention					
3291R - Corrections Officer	003307	1.00	100%	100%	64,638
3291R - Corrections Officer	003399	1.00	100%	100%	74,122
3291R - Corrections Officer	003473	1.00	100%	100%	75,919
3291R - Corrections Officer	010363	1.00	100%	100%	74,773
3291R - Corrections Officer	010388	1.00	100%	100%	73,453
3291R - Corrections Officer	230013	1.00	100%	100%	66,372
3291R - Corrections Officer	230015	1.00	100%	100%	95,440
3294R - Corrections Sergeant	003502	1.00	100%	100%	91,288
9901T - Corrections Officer Substitute, TEMP	320762	0.25	25%	100%	12,330
Unit: 1291 - SD - Ajo District - Detention Total:		8.25			\$628,334

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1292 - SD - Ajo District					
3211R - Deputy Sheriff	003284	1.00	100%	100%	96,431
3211R - Deputy Sheriff	003288	1.00	100%	100%	111,484
3211R - Deputy Sheriff	003633	1.00	100%	100%	96,951
3211R - Deputy Sheriff	003644	1.00	100%	100%	96,247
3211R - Deputy Sheriff	003665	1.00	100%	100%	105,580
3211R - Deputy Sheriff	003742	1.00	100%	100%	133,597
3211R - Deputy Sheriff	003746	1.00	100%	100%	150,789
3211R - Deputy Sheriff	003780	1.00	100%	100%	138,839
3211R - Deputy Sheriff	003804	1.00	100%	100%	146,173
3211R - Deputy Sheriff	010654	1.00	100%	100%	109,693
3211R - Deputy Sheriff	250014	1.00	100%	100%	107,851
3211R - Deputy Sheriff	273248	1.00	100%	100%	123,256
3211R - Deputy Sheriff	881890	1.00	100%	100%	107,667
3211R - Deputy Sheriff	990055	1.00	100%	100%	109,448
3212R - Sergeant	003637	1.00	100%	100%	162,619
3212R - Sergeant	003757	1.00	100%	100%	157,442
3212R - Sergeant	263237	1.00	100%	100%	175,638
3221R - Lieutenant	003276	1.00	100%	100%	225,954
3527R - Sheriff's 911 Dispatcher	003754	1.00	100%	100%	54,192
3530R - Public Safety Support Spec	308831	1.00	100%	100%	51,780
Unit: 1292 - SD - Ajo District Total:		20.00			\$2,461,631
Unit: 1300 - SD - Technology - Compliance - Logistics					
3291R - Corrections Officer	260023	1.00	100%	100%	77,137
3291R - Corrections Officer	860045	1.00	100%	100%	77,137
3291R - Corrections Officer	900677	1.00	100%	100%	93,622
3291R - Corrections Officer	943049	1.00	100%	100%	80,979
3294R - Corrections Sergeant	243223	1.00	100%	100%	92,775
3530R - Public Safety Support Spec	870258	1.00	100%	100%	73,555
Unit: 1300 - SD - Technology - Compliance - Logistics Total:		6.00			\$495,205
Unit: 1301 - SD - Communications Section					

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3526R - Sheriff's 911 Dispatch Supvr	000580	1.00	100%	100%	61,281
3526R - Sheriff's 911 Dispatch Supvr	000581	1.00	100%	100%	84,703
3526R - Sheriff's 911 Dispatch Supvr	000582	1.00	100%	100%	92,894
3526R - Sheriff's 911 Dispatch Supvr	000583	1.00	100%	100%	83,116
3526R - Sheriff's 911 Dispatch Supvr	000584	1.00	100%	100%	79,012
3526R - Sheriff's 911 Dispatch Supvr	010200	1.00	100%	100%	61,671
3526R - Sheriff's 911 Dispatch Supvr	200010	1.00	100%	100%	75,554
3526R - Sheriff's 911 Dispatch Supvr	230068	1.00	100%	100%	76,537
3526R - Sheriff's 911 Dispatch Supvr	960003	1.00	100%	100%	78,204
3527R - Sheriff's 911 Dispatcher	000559	1.00	100%	100%	67,549
3527R - Sheriff's 911 Dispatcher	000560	1.00	100%	100%	54,087
3527R - Sheriff's 911 Dispatcher	000562	1.00	100%	100%	54,192
3527R - Sheriff's 911 Dispatcher	000564	1.00	100%	100%	54,192
3527R - Sheriff's 911 Dispatcher	000565	1.00	100%	100%	50,383
3527R - Sheriff's 911 Dispatcher	000566	1.00	100%	100%	53,903
3527R - Sheriff's 911 Dispatcher	000567	1.00	100%	100%	54,997
3527R - Sheriff's 911 Dispatcher	000568	1.00	100%	100%	87,168
3527R - Sheriff's 911 Dispatcher	000569	1.00	100%	100%	52,831
3527R - Sheriff's 911 Dispatcher	000570	1.00	100%	100%	53,957
3527R - Sheriff's 911 Dispatcher	000572	1.00	100%	100%	54,192
3527R - Sheriff's 911 Dispatcher	000573	1.00	100%	100%	68,163
3527R - Sheriff's 911 Dispatcher	000574	1.00	100%	100%	47,111
3527R - Sheriff's 911 Dispatcher	000575	1.00	100%	100%	54,192
3527R - Sheriff's 911 Dispatcher	000576	1.00	100%	100%	72,981
3527R - Sheriff's 911 Dispatcher	000577	1.00	100%	100%	54,192
3527R - Sheriff's 911 Dispatcher	000579	1.00	100%	100%	48,053
3527R - Sheriff's 911 Dispatcher	003755	1.00	100%	100%	54,192
3527R - Sheriff's 911 Dispatcher	010339	1.00	100%	100%	60,289
3527R - Sheriff's 911 Dispatcher	010340	1.00	100%	100%	61,011
3527R - Sheriff's 911 Dispatcher	010373	1.00	100%	100%	47,111
3527R - Sheriff's 911 Dispatcher	010645	1.00	100%	100%	61,879
3527R - Sheriff's 911 Dispatcher	200011	1.00	100%	100%	54,765
3527R - Sheriff's 911 Dispatcher	230034	1.00	100%	100%	54,192

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3527R - Sheriff's 911 Dispatcher	243255	1.00	100%	100%	53,773
3527R - Sheriff's 911 Dispatcher	260004	1.00	100%	100%	53,015
3527R - Sheriff's 911 Dispatcher	270060	1.00	100%	100%	54,293
3527R - Sheriff's 911 Dispatcher	308677	1.00	100%	100%	65,729
3527R - Sheriff's 911 Dispatcher	308678	1.00	100%	100%	61,362
3527R - Sheriff's 911 Dispatcher	308679	1.00	100%	100%	54,192
3527R - Sheriff's 911 Dispatcher	308726	1.00	100%	100%	61,260
3527R - Sheriff's 911 Dispatcher	308759	1.00	100%	100%	63,186
3527R - Sheriff's 911 Dispatcher	308760	1.00	100%	100%	52,783
3527R - Sheriff's 911 Dispatcher	308761	1.00	100%	100%	53,957
3527R - Sheriff's 911 Dispatcher	871587	1.00	100%	100%	60,969
3527R - Sheriff's 911 Dispatcher	871589	1.00	100%	100%	54,192
3527R - Sheriff's 911 Dispatcher	871590	1.00	100%	100%	48,053
3527R - Sheriff's 911 Dispatcher	871591	1.00	100%	100%	54,192
3527R - Sheriff's 911 Dispatcher	960009	1.00	100%	100%	54,192
3527R - Sheriff's 911 Dispatcher	960010	1.00	100%	100%	69,078
3527R - Sheriff's 911 Dispatcher	960011	1.00	100%	100%	55,036
3527R - Sheriff's 911 Dispatcher	960030	1.00	100%	100%	54,115
3527R - Sheriff's 911 Dispatcher	960032	1.00	100%	100%	62,177
3527R - Sheriff's 911 Dispatcher	960034	1.00	100%	100%	53,903
3527R - Sheriff's 911 Dispatcher	960035	1.00	100%	100%	68,329
3527R - Sheriff's 911 Dispatcher	970007	1.00	100%	100%	60,589
3527R - Sheriff's 911 Dispatcher	988008	1.00	100%	100%	54,192
3528R - Sheriff's 911 Call Taker	003497	1.00	100%	100%	59,615
3528R - Sheriff's 911 Call Taker	871586	1.00	100%	100%	61,780
3528R - Sheriff's 911 Call Taker	960033	1.00	100%	100%	65,778
3530R - Public Safety Support Spec	003332	1.00	100%	100%	46,389
3530R - Public Safety Support Spec	992819	1.00	100%	100%	44,398
3554R - Sheriffs 911 Dispatch Mgr	320914	1.00	100%	100%	113,753
Unit: 1301 - SD - Communications Section Total:		62.00			\$3,782,835

Unit: 1302 - SD - Community Services Section

1168R - Admin Supt Specialist Senior	308676	1.00	100%	100%	52,160
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PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
1168R - Admin Suppt Specialist Senior	318702	1.00	100%	100%	48,967
1168R - Admin Suppt Specialist Senior	960002	1.00	100%	100%	65,053
3211R - Deputy Sheriff	003268	1.00	100%	100%	123,256
3211R - Deputy Sheriff	003664	1.00	100%	100%	147,088
3211R - Deputy Sheriff	270068	1.00	100%	100%	144,763
3212R - Sergeant	003260	1.00	100%	100%	170,755
3212R - Sergeant	003299	1.00	100%	100%	170,625
3221R - Lieutenant	003359	1.00	100%	100%	225,797
3530R - Public Safety Support Spec	243202	1.00	100%	100%	46,389
3530R - Public Safety Support Spec	960004	1.00	100%	100%	66,231
3530R - Public Safety Support Spec	960013	1.00	100%	100%	46,279
7125R - Spec Staff Assis-El Off-Un	321491	1.00	100%	100%	72,753
7130R - Program Coord Sheriff Unclas	308796	1.00	100%	100%	86,703
7130R - Program Coord Sheriff Unclas	321051	1.00	100%	100%	97,425
7130R - Program Coord Sheriff Unclas	928096	1.00	100%	100%	77,772
Unit: 1302 - SD - Community Services Section Total:		16.00			\$1,642,015
Unit: 1303 - SD - Corrections Command					
3291R - Corrections Officer	946929	1.00	100%	100%	86,150
3294R - Corrections Sergeant	243226	1.00	100%	100%	91,472
3295R - Corrections Lieutenant	003368	1.00	100%	100%	142,928
3295R - Corrections Lieutenant	003377	1.00	100%	100%	148,360
3295R - Corrections Lieutenant	003378	1.00	100%	100%	143,188
3295R - Corrections Lieutenant	003433	1.00	100%	100%	130,321
3295R - Corrections Lieutenant	003435	1.00	100%	100%	143,082
3295R - Corrections Lieutenant	003436	1.00	100%	100%	148,230
3295R - Corrections Lieutenant	003519	1.00	100%	100%	135,808
3295R - Corrections Lieutenant	243233	1.00	100%	100%	147,970
3295R - Corrections Lieutenant	320340	1.00	100%	100%	130,321
3295R - Corrections Lieutenant	975513	1.00	100%	100%	148,100
3530R - Public Safety Support Spec	250007	1.00	100%	100%	46,519
3530R - Public Safety Support Spec	318703	1.00	100%	100%	67,161
7110R - Spec Staff Asst Senior Unclas	308852	1.00	100%	100%	98,080

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
7150R - Program Manager Unclas	003523	1.00	100%	100%	92,176
7730R - Captain Unclassified	320893	1.00	100%	100%	282,409
7730R - Captain Unclassified	320894	1.00	100%	100%	270,090
7732R - Bureau Chief	003257	1.00	100%	100%	313,206
Unit: 1303 - SD - Corrections Command Total:		19.00			\$2,765,569
Unit: 1305 - SD - Corrections Training Unit					
3291R - Corrections Officer	003289	1.00	100%	100%	65,647
3291R - Corrections Officer	003357	1.00	100%	100%	73,453
3291R - Corrections Officer	003375	1.00	100%	100%	59,975
3291R - Corrections Officer	003398	1.00	100%	100%	73,453
3291R - Corrections Officer	003410	1.00	100%	100%	73,453
3291R - Corrections Officer	003475	1.00	100%	100%	73,453
3291R - Corrections Officer	003477	1.00	100%	100%	65,647
3291R - Corrections Officer	003491	1.00	100%	100%	73,453
3291R - Corrections Officer	003509	1.00	100%	100%	73,453
3291R - Corrections Officer	003515	1.00	100%	100%	73,453
3291R - Corrections Officer	003520	1.00	100%	100%	65,647
3291R - Corrections Officer	003544	1.00	100%	100%	73,453
3291R - Corrections Officer	003547	1.00	100%	100%	73,453
3291R - Corrections Officer	003548	1.00	100%	100%	73,453
3291R - Corrections Officer	010360	1.00	100%	100%	73,453
3291R - Corrections Officer	010361	1.00	100%	100%	73,453
3291R - Corrections Officer	010379	1.00	100%	100%	73,453
3291R - Corrections Officer	230010	1.00	100%	100%	73,453
3291R - Corrections Officer	230011	1.00	100%	100%	73,453
3291R - Corrections Officer	230014	1.00	100%	100%	65,647
3291R - Corrections Officer	230018	1.00	100%	100%	73,453
3291R - Corrections Officer	243151	1.00	100%	100%	73,453
3291R - Corrections Officer	243157	1.00	100%	100%	65,647
3291R - Corrections Officer	243169	1.00	100%	100%	73,453
3291R - Corrections Officer	243217	1.00	100%	100%	73,453
3291R - Corrections Officer	308685	1.00	100%	100%	73,453

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	308689	1.00	100%	100%	73,453
3291R - Corrections Officer	308711	1.00	100%	100%	73,453
3291R - Corrections Officer	308716	1.00	100%	100%	65,647
3291R - Corrections Officer	850656	1.00	100%	100%	59,743
3291R - Corrections Officer	850675	1.00	100%	100%	73,453
3291R - Corrections Officer	850695	1.00	100%	100%	45,795
3291R - Corrections Officer	860038	1.00	100%	100%	73,453
3291R - Corrections Officer	870076	1.00	100%	100%	73,453
3291R - Corrections Officer	870086	1.00	100%	100%	73,453
3291R - Corrections Officer	870238	1.00	100%	100%	51,467
3291R - Corrections Officer	870251	1.00	100%	100%	73,453
3291R - Corrections Officer	943044	1.00	100%	100%	73,453
3291R - Corrections Officer	946928	1.00	100%	100%	73,453
3291R - Corrections Officer	946931	1.00	100%	100%	73,453
3291R - Corrections Officer	992807	1.00	100%	100%	73,453
3291R - Corrections Officer	992809	1.00	100%	100%	65,647
3291R - Corrections Officer	992815	1.00	100%	100%	73,453
3291R - Corrections Officer	992816	1.00	100%	100%	73,453
Unit: 1305 - SD - Corrections Training Unit Total:		44.00			\$3,100,457
Unit: 1308 - SD - Civil Unit					
1168R - Admin Suppt Specialist Senior	308842	1.00	100%	100%	59,200
1171R - Admin Supp Specialist	010519	1.00	100%	100%	53,292
1171R - Admin Supp Specialist	200020	1.00	100%	100%	53,422
1171R - Admin Supp Specialist	308850	1.00	100%	100%	40,660
1171R - Admin Supp Specialist	318738	1.00	100%	100%	52,129
1171R - Admin Supp Specialist	988007	1.00	100%	100%	57,016
1351R - Financial Accountant	320902	1.00	100%	100%	74,719
3211R - Deputy Sheriff	003713	1.00	100%	100%	145,617
3211R - Deputy Sheriff	003723	1.00	100%	100%	132,609
3211R - Deputy Sheriff	250028	1.00	100%	100%	81,430
3211R - Deputy Sheriff	890003	1.00	100%	100%	138,903
3211R - Deputy Sheriff	903301	1.00	100%	100%	79,929

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	990041	1.00	100%	100%	109,448
3212R - Sergeant	263238	1.00	100%	100%	108,879
3272R - Process Server	010336	1.00	100%	100%	41,857
3272R - Process Server	308770	1.00	100%	100%	59,080
3272R - Process Server	308771	1.00	100%	100%	43,303
3272R - Process Server	318692	1.00	100%	100%	65,445
3272R - Process Server	880087	1.00	100%	100%	42,258
7120R - Program Coordinator Unclas	308782	1.00	100%	100%	86,554
Unit: 1308 - SD - Civil Unit Total:		20.00			\$1,525,750
Unit: 1309 - SD - Vehicle Immobilization Unit					
0050R - Records Technician	010337	1.00	100%	100%	50,548
0050R - Records Technician	260009	1.00	100%	100%	62,629
0050R - Records Technician	900060	1.00	100%	100%	53,958
1168R - Admin Suppt Specialist Senior	318698	1.00	100%	100%	46,022
3262R - Info Recrds Supvr Sheriff Dept	003362	1.00	100%	100%	73,382
Unit: 1309 - SD - Vehicle Immobilization Unit Total:		5.00			\$286,539
Unit: 1310 - SD - Economic Crimes Section					
3211R - Deputy Sheriff	003631	1.00	100%	100%	138,449
3211R - Deputy Sheriff	003636	1.00	100%	100%	132,609
3211R - Deputy Sheriff	003690	1.00	100%	100%	120,643
3211R - Deputy Sheriff	003704	1.00	100%	100%	118,864
3211R - Deputy Sheriff	003712	1.00	100%	100%	128,762
3211R - Deputy Sheriff	003716	1.00	100%	100%	132,601
3211R - Deputy Sheriff	003728	1.00	100%	100%	144,763
3211R - Deputy Sheriff	003741	1.00	100%	100%	134,942
3211R - Deputy Sheriff	003747	1.00	100%	100%	121,190
3211R - Deputy Sheriff	003801	1.00	100%	100%	112,450
3211R - Deputy Sheriff	010646	1.00	100%	100%	138,839
3211R - Deputy Sheriff	250016	1.00	100%	100%	118,734
3211R - Deputy Sheriff	250019	1.00	100%	100%	109,693
3211R - Deputy Sheriff	263168	1.00	100%	100%	133,277

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	263170	1.00	100%	100%	120,189
3211R - Deputy Sheriff	263177	1.00	100%	100%	144,758
3211R - Deputy Sheriff	270071	1.00	100%	100%	144,763
3211R - Deputy Sheriff	308730	1.00	100%	100%	109,512
3211R - Deputy Sheriff	308732	1.00	100%	100%	144,373
3211R - Deputy Sheriff	318713	1.00	100%	100%	120,693
3211R - Deputy Sheriff	318717	1.00	100%	100%	124,966
3211R - Deputy Sheriff	318729	1.00	100%	100%	112,939
3211R - Deputy Sheriff	318731	1.00	100%	100%	125,356
3211R - Deputy Sheriff	851058	1.00	100%	100%	81,300
3211R - Deputy Sheriff	871139	1.00	100%	100%	111,744
3211R - Deputy Sheriff	920075	1.00	100%	100%	145,893
3211R - Deputy Sheriff	940052	1.00	100%	100%	109,448
3211R - Deputy Sheriff	940054	1.00	100%	100%	146,023
3211R - Deputy Sheriff	967157	1.00	100%	100%	111,614
3211R - Deputy Sheriff	967161	1.00	100%	100%	133,927
3211R - Deputy Sheriff	990074	1.00	100%	100%	150,670
3212R - Sergeant	003589	1.00	100%	100%	108,749
3212R - Sergeant	003640	1.00	100%	100%	169,710
3212R - Sergeant	003697	1.00	100%	100%	101,679
3212R - Sergeant	003719	1.00	100%	100%	157,971
3212R - Sergeant	851056	1.00	100%	100%	170,230
3221R - Lieutenant	220011	1.00	100%	100%	208,690
3530R - Public Safety Support Spec	003772	1.00	100%	100%	54,807
3530R - Public Safety Support Spec	200019	1.00	100%	100%	66,867
3530R - Public Safety Support Spec	270062	1.00	100%	100%	46,279
3530R - Public Safety Support Spec	320634	1.00	100%	100%	46,779
Unit: 1310 - SD - Economic Crimes Section Total:		41.00			\$5,055,742
Unit: 1313 - SD - Executive Staff					
7110R - Spec Staff Asst Senior Unclass	308777	1.00	100%	100%	91,553
7125R - Spec Staff Assis-El Off-Un	321492	1.00	100%	100%	72,076
7130R - Program Coord Sheriff Unclas	321361	1.00	100%	100%	103,766

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
7350R - Chief Deputy Sheriff	320869	1.00	100%	100%	212,244
9984R - Sheriff	003243	1.00	100%	100%	180,886
Unit: 1313 - SD - Executive Staff Total:		5.00			\$660,524
Unit: 1314 - SD - Transcription unit					
3262R - Info Recrds Supvr Sheriff Dept	003245	1.00	100%	100%	55,191
3262R - Info Recrds Supvr Sheriff Dept	003311	1.00	100%	100%	60,704
3262R - Info Recrds Supvr Sheriff Dept	308848	1.00	100%	100%	73,386
3537R - Pub Safety Transcription Tech	003314	1.00	100%	100%	46,020
3537R - Pub Safety Transcription Tech	003315	1.00	100%	100%	47,325
3537R - Pub Safety Transcription Tech	003317	1.00	100%	100%	39,753
3537R - Pub Safety Transcription Tech	003319	1.00	100%	100%	39,753
3537R - Pub Safety Transcription Tech	003325	1.00	100%	100%	47,415
3537R - Pub Safety Transcription Tech	003392	1.00	100%	100%	53,164
3537R - Pub Safety Transcription Tech	003773	1.00	100%	100%	41,565
3537R - Pub Safety Transcription Tech	260001	1.00	100%	100%	47,073
3537R - Pub Safety Transcription Tech	308806	1.00	100%	100%	50,213
3537R - Pub Safety Transcription Tech	308807	1.00	100%	100%	46,852
3537R - Pub Safety Transcription Tech	308808	1.00	100%	100%	44,648
3537R - Pub Safety Transcription Tech	308809	1.00	100%	100%	57,554
3537R - Pub Safety Transcription Tech	308811	1.00	100%	100%	45,425
3537R - Pub Safety Transcription Tech	308812	1.00	100%	100%	54,319
3537R - Pub Safety Transcription Tech	308813	1.00	100%	100%	54,590
3537R - Pub Safety Transcription Tech	308815	1.00	100%	100%	58,975
3537R - Pub Safety Transcription Tech	308816	1.00	100%	100%	41,565
3537R - Pub Safety Transcription Tech	308817	1.00	100%	100%	45,410
3537R - Pub Safety Transcription Tech	308818	1.00	100%	100%	46,832
3537R - Pub Safety Transcription Tech	308819	1.00	100%	100%	55,434
3537R - Pub Safety Transcription Tech	308820	1.00	100%	100%	47,675
3537R - Pub Safety Transcription Tech	308821	1.00	100%	100%	38,312
3537R - Pub Safety Transcription Tech	308822	1.00	100%	100%	46,151
3537R - Pub Safety Transcription Tech	308823	1.00	100%	100%	44,218
3537R - Pub Safety Transcription Tech	318691	1.00	100%	100%	45,360

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3537R - Pub Safety Transcription Tech	318700	1.00	100%	100%	47,463
3537R - Pub Safety Transcription Tech	318701	1.00	100%	100%	46,641
3537R - Pub Safety Transcription Tech	881897	1.00	100%	100%	45,863
Unit: 1314 - SD - Transcription unit Total:		31.00			\$1,514,851
Unit: 1315 - SD - Administrative Segregation Section					
3291R - Corrections Officer	003372	1.00	100%	100%	71,886
3291R - Corrections Officer	003452	1.00	100%	100%	97,656
3291R - Corrections Officer	003480	1.00	100%	100%	68,869
3291R - Corrections Officer	010381	1.00	100%	100%	79,414
3291R - Corrections Officer	010511	1.00	100%	100%	86,675
3291R - Corrections Officer	230008	1.00	100%	100%	85,679
3291R - Corrections Officer	230009	1.00	100%	100%	85,091
3291R - Corrections Officer	230020	1.00	100%	100%	74,069
3291R - Corrections Officer	243163	1.00	100%	100%	87,065
3291R - Corrections Officer	243170	1.00	100%	100%	81,265
3291R - Corrections Officer	243179	1.00	100%	100%	73,453
3291R - Corrections Officer	243214	1.00	100%	100%	74,589
3291R - Corrections Officer	308694	1.00	100%	100%	71,886
3291R - Corrections Officer	308698	1.00	100%	100%	88,211
3291R - Corrections Officer	850676	1.00	100%	100%	82,153
3291R - Corrections Officer	850679	1.00	100%	100%	87,195
3291R - Corrections Officer	850680	1.00	100%	100%	84,173
3291R - Corrections Officer	850694	1.00	100%	100%	87,195
3291R - Corrections Officer	860039	1.00	100%	100%	64,895
3291R - Corrections Officer	860046	1.00	100%	100%	86,254
3291R - Corrections Officer	860053	1.00	100%	100%	74,903
3291R - Corrections Officer	860055	1.00	100%	100%	69,885
3291R - Corrections Officer	870080	1.00	100%	100%	84,761
3291R - Corrections Officer	870250	1.00	100%	100%	74,253
3291R - Corrections Officer	900673	1.00	100%	100%	81,369
3291R - Corrections Officer	910028	1.00	100%	100%	73,453
3291R - Corrections Officer	943051	1.00	100%	100%	90,133

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	943056	1.00	100%	100%	69,449
3291R - Corrections Officer	987376	1.00	100%	100%	71,756
3291R - Corrections Officer	992826	1.00	100%	100%	74,499
3294R - Corrections Sergeant	010377	1.00	100%	100%	103,894
3294R - Corrections Sergeant	230039	1.00	100%	100%	91,399
3294R - Corrections Sergeant	943033	1.00	100%	100%	103,499
3294R - Corrections Sergeant	946916	1.00	100%	100%	91,748
Unit: 1315 - SD - Administrative Segregation Section Total:		34.00			\$2,772,673
Unit: 1316 - SD - Corrections Facilities					
2174R - Custodial Supervisor	308724	1.00	100%	100%	66,234
2174R - Custodial Supervisor	860062	1.00	100%	100%	62,042
3291R - Corrections Officer	870234	1.00	100%	100%	93,950
4369R - Corrections Custodian Senior	243251	1.00	100%	100%	41,274
4369R - Corrections Custodian Senior	243252	1.00	100%	100%	41,539
4369R - Corrections Custodian Senior	308725	1.00	100%	100%	59,295
4369R - Corrections Custodian Senior	308853	1.00	100%	100%	40,969
4369R - Corrections Custodian Senior	320179	1.00	100%	100%	40,484
4369R - Corrections Custodian Senior	320180	1.00	100%	100%	41,274
4369R - Corrections Custodian Senior	320181	1.00	100%	100%	54,712
4369R - Corrections Custodian Senior	928051	1.00	100%	100%	48,093
4369R - Corrections Custodian Senior	946937	1.00	100%	100%	61,094
7120R - Program Coordinator Unclas	308786	1.00	100%	100%	100,919
Unit: 1316 - SD - Corrections Facilities Total:		13.00			\$751,878
Unit: 1318 - SD - Financial Services Unit					
1178R - Accounting Support Specialist	003346	1.00	100%	100%	55,722
1351R - Financial Accountant	003347	1.00	100%	100%	61,982
1351R - Financial Accountant	003394	1.00	100%	100%	67,729
1351R - Financial Accountant	946932	1.00	100%	100%	67,545
1357R - Financial Accountant - Senior	260022	1.00	100%	100%	72,301
1357R - Financial Accountant - Senior	940088	1.00	100%	100%	84,559
1358R - Finance Accountant Principal	003348	1.00	100%	100%	76,632

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
1358R - Finance Accountant Principal	003406	1.00	100%	100%	78,506
1358R - Finance Accountant Principal	003525	1.00	100%	100%	94,671
1358R - Finance Accountant Principal	243254	1.00	100%	100%	94,248
1358R - Finance Accountant Principal	900005	1.00	100%	100%	83,462
7150R - Program Manager Unclas	308790	1.00	100%	100%	149,543
7150R - Program Manager Unclas	910020	1.00	100%	100%	138,877
Unit: 1318 - SD - Financial Services Unit Total:		13.00			\$1,125,775
Unit: 1319 - SD - Foothills District					
3211R - Deputy Sheriff	003252	1.00	100%	100%	145,005
3211R - Deputy Sheriff	003255	1.00	100%	100%	132,227
3211R - Deputy Sheriff	003275	1.00	100%	100%	120,399
3211R - Deputy Sheriff	003285	1.00	100%	100%	109,448
3211R - Deputy Sheriff	003363	1.00	100%	100%	145,267
3211R - Deputy Sheriff	003567	1.00	100%	100%	115,945
3211R - Deputy Sheriff	003591	1.00	100%	100%	110,059
3211R - Deputy Sheriff	003595	1.00	100%	100%	110,603
3211R - Deputy Sheriff	003599	1.00	100%	100%	138,969
3211R - Deputy Sheriff	003600	1.00	100%	100%	111,300
3211R - Deputy Sheriff	003610	1.00	100%	100%	125,486
3211R - Deputy Sheriff	003613	1.00	100%	100%	144,763
3211R - Deputy Sheriff	003616	1.00	100%	100%	110,964
3211R - Deputy Sheriff	003628	1.00	100%	100%	120,319
3211R - Deputy Sheriff	003642	1.00	100%	100%	143,848
3211R - Deputy Sheriff	003646	1.00	100%	100%	107,555
3211R - Deputy Sheriff	003659	1.00	100%	100%	111,300
3211R - Deputy Sheriff	003677	1.00	100%	100%	123,386
3211R - Deputy Sheriff	003680	1.00	100%	100%	107,851
3211R - Deputy Sheriff	003703	1.00	100%	100%	150,805
3211R - Deputy Sheriff	003726	1.00	100%	100%	109,448
3211R - Deputy Sheriff	003731	1.00	100%	100%	123,461
3211R - Deputy Sheriff	003732	1.00	100%	100%	146,173
3211R - Deputy Sheriff	003734	1.00	100%	100%	109,243

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003739	1.00	100%	100%	146,173
3211R - Deputy Sheriff	003740	1.00	100%	100%	117,680
3211R - Deputy Sheriff	003744	1.00	100%	100%	98,747
3211R - Deputy Sheriff	003760	1.00	100%	100%	117,127
3211R - Deputy Sheriff	003768	1.00	100%	100%	144,373
3211R - Deputy Sheriff	003809	1.00	100%	100%	147,088
3211R - Deputy Sheriff	010172	1.00	100%	100%	111,300
3211R - Deputy Sheriff	010653	1.00	100%	100%	122,861
3211R - Deputy Sheriff	010655	1.00	100%	100%	138,643
3211R - Deputy Sheriff	010659	1.00	100%	100%	111,300
3211R - Deputy Sheriff	010662	1.00	100%	100%	102,467
3211R - Deputy Sheriff	010667	1.00	100%	100%	111,614
3211R - Deputy Sheriff	210003	1.00	100%	100%	127,114
3211R - Deputy Sheriff	250023	1.00	100%	100%	110,964
3211R - Deputy Sheriff	260013	1.00	100%	100%	108,187
3211R - Deputy Sheriff	263167	1.00	100%	100%	131,897
3211R - Deputy Sheriff	263169	1.00	100%	100%	138,969
3211R - Deputy Sheriff	270064	1.00	100%	100%	109,877
3211R - Deputy Sheriff	273249	1.00	100%	100%	108,296
3211R - Deputy Sheriff	308728	1.00	100%	100%	107,851
3211R - Deputy Sheriff	308729	1.00	100%	100%	113,589
3211R - Deputy Sheriff	318712	1.00	100%	100%	125,881
3211R - Deputy Sheriff	318730	1.00	100%	100%	125,881
3211R - Deputy Sheriff	318736	1.00	100%	100%	110,527
3211R - Deputy Sheriff	870479	1.00	100%	100%	150,359
3211R - Deputy Sheriff	940039	1.00	100%	100%	128,914
3211R - Deputy Sheriff	940041	1.00	100%	100%	110,527
3211R - Deputy Sheriff	990044	1.00	100%	100%	150,410
3211R - Deputy Sheriff	990047	1.00	100%	100%	126,781
3211R - Deputy Sheriff	990050	1.00	100%	100%	144,763
3211R - Deputy Sheriff	990051	1.00	100%	100%	150,020
3211R - Deputy Sheriff	990060	1.00	100%	100%	111,484
3211R - Deputy Sheriff	990077	1.00	100%	100%	118,496

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3212R - Sergeant	003296	1.00	100%	100%	166,616
3212R - Sergeant	003328	1.00	100%	100%	167,921
3212R - Sergeant	003584	1.00	100%	100%	170,495
3212R - Sergeant	003638	1.00	100%	100%	158,349
3212R - Sergeant	003639	1.00	100%	100%	168,561
3212R - Sergeant	003727	1.00	100%	100%	106,980
3212R - Sergeant	202847	1.00	100%	100%	167,531
3221R - Lieutenant	010163	1.00	100%	100%	226,175
3530R - Public Safety Support Spec	200021	1.00	100%	100%	49,865
3530R - Public Safety Support Spec	960016	1.00	100%	100%	68,041
Unit: 1319 - SD - Foothills District Total:		67.00			\$8,504,516
Unit: 1320 - SD - Forensic Unit					
1168R - Admin Suppt Specialist Senior	003417	1.00	100%	100%	43,247
3232R - Fingerprint Tech Senior	308785	1.00	100%	100%	63,466
3236R - Forensic Tech Senior	320750	1.00	100%	100%	53,095
3236R - Forensic Tech Senior	320751	1.00	100%	100%	81,195
3236R - Forensic Tech Senior	320752	1.00	100%	100%	59,205
3252R - Fingerprint Technician	003264	1.00	100%	100%	55,657
3252R - Fingerprint Technician	900059	1.00	100%	100%	45,106
3256R - Forensic Technician	003266	1.00	100%	100%	54,562
3256R - Forensic Technician	003269	1.00	100%	100%	73,115
3256R - Forensic Technician	003270	1.00	100%	100%	50,599
3256R - Forensic Technician	003271	1.00	100%	100%	72,855
3256R - Forensic Technician	003364	1.00	100%	100%	64,038
3256R - Forensic Technician	003546	1.00	100%	100%	62,320
3256R - Forensic Technician	881888	1.00	100%	100%	54,562
3256R - Forensic Technician	881889	1.00	100%	100%	66,643
3256R - Forensic Technician	903303	1.00	100%	100%	67,298
3257R - Latent Print Examiner	010746	1.00	100%	100%	65,677
3257R - Latent Print Examiner	308774	1.00	100%	100%	58,596
3259R - Forensic Supervisor	010196	1.00	100%	100%	83,397
Unit: 1320 - SD - Forensic Unit Total:		19.00			\$1,174,634

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1321 - SD - Grants Unit					
1196R - Specialized Office Supt Supvr	870227	1.00	100%	100%	53,167
1368R - Finance Analyst Supervisor	990091	1.00	100%	100%	96,044
Unit: 1321 - SD - Grants Unit Total:		2.00			\$149,211
Unit: 1322 - SD - Green Valley District					
3211R - Deputy Sheriff	003309	1.00	100%	100%	111,300
3211R - Deputy Sheriff	003593	1.00	100%	100%	146,087
3211R - Deputy Sheriff	003604	1.00	100%	100%	118,361
3211R - Deputy Sheriff	003614	1.00	100%	100%	143,848
3211R - Deputy Sheriff	003634	1.00	100%	100%	110,780
3211R - Deputy Sheriff	003650	1.00	100%	100%	81,600
3211R - Deputy Sheriff	003681	1.00	100%	100%	127,106
3211R - Deputy Sheriff	003706	1.00	100%	100%	144,368
3211R - Deputy Sheriff	003725	1.00	100%	100%	139,851
3211R - Deputy Sheriff	003729	1.00	100%	100%	144,373
3211R - Deputy Sheriff	003765	1.00	100%	100%	118,864
3211R - Deputy Sheriff	003798	1.00	100%	100%	140,111
3211R - Deputy Sheriff	250013	1.00	100%	100%	140,111
3211R - Deputy Sheriff	851055	1.00	100%	100%	110,735
3211R - Deputy Sheriff	920074	1.00	100%	100%	133,691
3211R - Deputy Sheriff	940034	1.00	100%	100%	137,924
3211R - Deputy Sheriff	990042	1.00	100%	100%	92,656
3211R - Deputy Sheriff	990068	1.00	100%	100%	109,905
3211R - Deputy Sheriff	990078	1.00	100%	100%	93,328
3212R - Sergeant	003721	1.00	100%	100%	170,625
3212R - Sergeant	003758	1.00	100%	100%	170,625
3212R - Sergeant	946917	1.00	100%	100%	100,073
3221R - Lieutenant	851072	1.00	100%	100%	226,344
3530R - Public Safety Support Spec	003324	1.00	100%	100%	54,353
Unit: 1322 - SD - Green Valley District Total:		24.00			\$3,067,016

Unit: 1325 - SD - Inmate Records Section

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
0010R - Office Support Level I	003353	1.00	100%	100%	52,120
1186R - Intake Support Specialist	000372	1.00	100%	100%	77,665
1186R - Intake Support Specialist	003413	1.00	100%	100%	46,486
1186R - Intake Support Specialist	003498	1.00	100%	100%	57,801
1186R - Intake Support Specialist	003501	1.00	100%	100%	41,020
1186R - Intake Support Specialist	003511	1.00	100%	100%	46,774
1186R - Intake Support Specialist	010354	1.00	100%	100%	61,928
1186R - Intake Support Specialist	010355	1.00	100%	100%	46,356
1186R - Intake Support Specialist	010374	1.00	100%	100%	54,078
1186R - Intake Support Specialist	010383	1.00	100%	100%	46,521
1186R - Intake Support Specialist	010384	1.00	100%	100%	61,841
1186R - Intake Support Specialist	010385	1.00	100%	100%	54,934
1186R - Intake Support Specialist	010394	1.00	100%	100%	47,752
1186R - Intake Support Specialist	010395	1.00	100%	100%	46,705
1186R - Intake Support Specialist	010399	1.00	100%	100%	47,752
1186R - Intake Support Specialist	010400	1.00	100%	100%	54,549
1186R - Intake Support Specialist	010401	1.00	100%	100%	46,055
1186R - Intake Support Specialist	010402	1.00	100%	100%	46,781
1186R - Intake Support Specialist	010403	1.00	100%	100%	47,752
1186R - Intake Support Specialist	230025	1.00	100%	100%	67,923
1186R - Intake Support Specialist	230026	1.00	100%	100%	42,004
1186R - Intake Support Specialist	230027	1.00	100%	100%	43,252
1186R - Intake Support Specialist	243235	1.00	100%	100%	56,177
1186R - Intake Support Specialist	243237	1.00	100%	100%	46,575
1186R - Intake Support Specialist	243238	1.00	100%	100%	49,134
1186R - Intake Support Specialist	243240	1.00	100%	100%	54,148
1186R - Intake Support Specialist	243241	1.00	100%	100%	48,820
1186R - Intake Support Specialist	260021	1.00	100%	100%	41,020
1186R - Intake Support Specialist	850692	1.00	100%	100%	59,556
1186R - Intake Support Specialist	903256	1.00	100%	100%	47,951
1186R - Intake Support Specialist	903258	1.00	100%	100%	43,916
1186R - Intake Support Specialist	940140	1.00	100%	100%	48,768
1186R - Intake Support Specialist	943026	1.00	100%	100%	41,073

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
1186R - Intake Support Specialist	943027	1.00	100%	100%	60,381
1186R - Intake Support Specialist	943028	1.00	100%	100%	49,896
1186R - Intake Support Specialist	946939	1.00	100%	100%	47,752
1186R - Intake Support Specialist	990716	1.00	100%	100%	49,134
1199R - Intake Support Supervisor	003483	1.00	100%	100%	55,521
1199R - Intake Support Supervisor	010386	1.00	100%	100%	51,147
1199R - Intake Support Supervisor	010391	1.00	100%	100%	59,553
1199R - Intake Support Supervisor	010392	1.00	100%	100%	57,311
1199R - Intake Support Supervisor	010393	1.00	100%	100%	49,955
1199R - Intake Support Supervisor	010397	1.00	100%	100%	65,568
1199R - Intake Support Supervisor	243243	1.00	100%	100%	72,029
1199R - Intake Support Supervisor	946933	1.00	100%	100%	55,521
1199R - Intake Support Supervisor	946934	1.00	100%	100%	62,817
1199R - Intake Support Supervisor	946940	1.00	100%	100%	59,736
1212R - Supply Technician Senior	010405	1.00	100%	100%	46,630
1212R - Supply Technician Senior	010406	1.00	100%	100%	52,851
1212R - Supply Technician Senior	230029	1.00	100%	100%	47,016
1212R - Supply Technician Senior	230030	1.00	100%	100%	59,889
1212R - Supply Technician Senior	243249	1.00	100%	100%	58,777
1212R - Supply Technician Senior	860058	1.00	100%	100%	54,347
1212R - Supply Technician Senior	870077	1.00	100%	100%	53,413
1212R - Supply Technician Senior	943025	1.00	100%	100%	46,514
1214R - Warehouse Supply Supvr	003419	1.00	100%	100%	54,353
1351R - Financial Accountant	308670	1.00	100%	100%	67,599
7120R - Program Coordinator Unclas	320809	1.00	100%	100%	91,775

Unit: 1325 - SD - Inmate Records Section Total:

58.00

\$3,104,675

Unit: 1326 - SD - Transport Unit

3291R - Corrections Officer	003371	1.00	100%	100%	83,932
3291R - Corrections Officer	003374	1.00	100%	100%	68,869
3291R - Corrections Officer	003453	1.00	100%	100%	93,271
3291R - Corrections Officer	003462	1.00	100%	100%	75,605
3291R - Corrections Officer	010205	1.00	100%	100%	82,153

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	243184	1.00	100%	100%	72,693
3291R - Corrections Officer	308688	1.00	100%	100%	75,789
3291R - Corrections Officer	850673	1.00	100%	100%	83,323
3291R - Corrections Officer	850678	1.00	100%	100%	96,355
3291R - Corrections Officer	900670	1.00	100%	100%	86,670
3291R - Corrections Officer	946925	1.00	100%	100%	83,061
3291R - Corrections Officer	946947	1.00	100%	100%	73,453
3291R - Corrections Officer	992812	1.00	100%	100%	81,444
3294R - Corrections Sergeant	230037	1.00	100%	100%	103,764
Unit: 1326 - SD - Transport Unit Total:		14.00			\$1,160,383
Unit: 1327 - SD - Support Bureau Staff					
3221R - Lieutenant	003751	1.00	100%	100%	208,690
7110R - Spec Staff Asst Senior Unclas	308800	1.00	100%	100%	73,279
7150R - Program Manager Unclas	003247	1.00	100%	100%	132,652
7150R - Program Manager Unclas	003437	1.00	100%	100%	132,652
7730R - Captain Unclassified	003258	1.00	100%	100%	273,223
7730R - Captain Unclassified	003736	1.00	100%	100%	255,314
7732R - Bureau Chief	003537	1.00	100%	100%	280,795
Unit: 1327 - SD - Support Bureau Staff Total:		7.00			\$1,356,605
Unit: 1328 - SD - Inmate Food Services and Supply Section					
1257R - Purchasing Warehouse Supvr	860060	1.00	100%	100%	59,630
4361R - Corrections Cook	003280	1.00	100%	100%	47,040
4361R - Corrections Cook	003429	1.00	100%	100%	40,254
4361R - Corrections Cook	003430	1.00	100%	100%	57,765
4361R - Corrections Cook	003431	1.00	100%	100%	55,104
4361R - Corrections Cook	003432	1.00	100%	100%	45,630
4361R - Corrections Cook	003583	1.00	100%	100%	47,040
4361R - Corrections Cook	010356	1.00	100%	100%	52,665
4361R - Corrections Cook	010357	1.00	100%	100%	45,732
4361R - Corrections Cook	243245	1.00	100%	100%	58,185
4361R - Corrections Cook	243246	1.00	100%	100%	58,309

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
4361R - Corrections Cook	308681	1.00	100%	100%	57,760
4361R - Corrections Cook	308719	1.00	100%	100%	47,040
4361R - Corrections Cook	318706	1.00	100%	100%	46,310
4361R - Corrections Cook	318707	1.00	100%	100%	44,102
4361R - Corrections Cook	318708	1.00	100%	100%	53,005
4361R - Corrections Cook	870232	1.00	100%	100%	46,750
4361R - Corrections Cook	946935	1.00	100%	100%	47,040
4361R - Corrections Cook	946936	1.00	100%	100%	54,294
4362R - Corrections Cook Senior	003427	1.00	100%	100%	44,344
4362R - Corrections Cook Senior	010353	1.00	100%	100%	56,833
4362R - Corrections Cook Senior	940008	1.00	100%	100%	44,484
4365R - Corrections Food Service Mgr	320889	1.00	100%	100%	98,454
Unit: 1328 - SD - Inmate Food Services and Supply Section Total:		23.00			\$1,207,764
Unit: 1329 - SD - Jail Supply & Laundry					
1212R - Supply Technician Senior	003428	1.00	100%	100%	59,754
1212R - Supply Technician Senior	010404	1.00	100%	100%	63,756
1212R - Supply Technician Senior	940007	1.00	100%	100%	54,199
1212R - Supply Technician Senior	943024	1.00	100%	100%	47,333
1213R - Supply Technician Principal	860064	1.00	100%	100%	55,781
Unit: 1329 - SD - Jail Supply & Laundry Total:		5.00			\$280,824
Unit: 1330 - SD - Judicial Security Section					
1171R - Admin Supp Specialist	003329	1.00	100%	100%	57,509
3211R - Deputy Sheriff	003626	1.00	100%	100%	146,693
3211R - Deputy Sheriff	003730	1.00	100%	100%	148,413
3291R - Corrections Officer	003381	1.00	100%	100%	88,749
3291R - Corrections Officer	003446	1.00	100%	100%	83,493
3291R - Corrections Officer	003463	1.00	100%	100%	80,665
3291R - Corrections Officer	003465	1.00	100%	100%	68,869
3291R - Corrections Officer	003484	1.00	100%	100%	87,065
3291R - Corrections Officer	003500	1.00	100%	100%	93,791
3291R - Corrections Officer	003521	1.00	100%	100%	77,787

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	010190	1.00	100%	100%	74,903
3291R - Corrections Officer	010198	1.00	100%	100%	74,253
3291R - Corrections Officer	010204	1.00	100%	100%	83,193
3291R - Corrections Officer	010512	1.00	100%	100%	74,069
3291R - Corrections Officer	010524	1.00	100%	100%	88,381
3291R - Corrections Officer	230017	1.00	100%	100%	93,661
3291R - Corrections Officer	243158	1.00	100%	100%	75,605
3291R - Corrections Officer	243162	1.00	100%	100%	74,069
3291R - Corrections Officer	243186	1.00	100%	100%	80,979
3291R - Corrections Officer	243195	1.00	100%	100%	94,446
3291R - Corrections Officer	243196	1.00	100%	100%	84,063
3291R - Corrections Officer	243209	1.00	100%	100%	93,141
3291R - Corrections Officer	308690	1.00	100%	100%	81,395
3291R - Corrections Officer	308714	1.00	100%	100%	81,511
3291R - Corrections Officer	320100	1.00	100%	100%	87,195
3291R - Corrections Officer	320200	1.00	100%	100%	81,125
3291R - Corrections Officer	320201	1.00	100%	100%	74,069
3291R - Corrections Officer	850674	1.00	100%	100%	74,253
3291R - Corrections Officer	860048	1.00	100%	100%	68,869
3291R - Corrections Officer	860051	1.00	100%	100%	81,315
3291R - Corrections Officer	870233	1.00	100%	100%	74,383
3291R - Corrections Officer	870245	1.00	100%	100%	74,773
3291R - Corrections Officer	870255	1.00	100%	100%	89,818
3291R - Corrections Officer	903264	1.00	100%	100%	80,849
3291R - Corrections Officer	946924	1.00	100%	100%	74,253
3291R - Corrections Officer	987368	1.00	100%	100%	74,754
3291R - Corrections Officer	987369	1.00	100%	100%	93,661
3294R - Corrections Sergeant	003555	1.00	100%	100%	103,764
3294R - Corrections Sergeant	010168	1.00	100%	100%	85,720
3530R - Public Safety Support Spec	960006	1.00	100%	100%	61,511
Unit: 1330 - SD - Judicial Security Section Total:		40.00			\$3,367,014

Unit: 1331 - SD - Commissioned Training Unit

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003294	1.00	100%	100%	96,767
3211R - Deputy Sheriff	003306	1.00	100%	100%	91,047
3211R - Deputy Sheriff	003575	1.00	100%	100%	91,047
3211R - Deputy Sheriff	003586	1.00	100%	100%	109,448
3211R - Deputy Sheriff	003598	1.00	100%	100%	109,448
3211R - Deputy Sheriff	003602	1.00	100%	100%	102,322
3211R - Deputy Sheriff	003620	1.00	100%	100%	108,763
3211R - Deputy Sheriff	003625	1.00	100%	100%	96,464
3211R - Deputy Sheriff	003629	1.00	100%	100%	91,047
3211R - Deputy Sheriff	003647	1.00	100%	100%	102,467
3211R - Deputy Sheriff	003649	1.00	100%	100%	109,448
3211R - Deputy Sheriff	003660	1.00	100%	100%	96,861
3211R - Deputy Sheriff	003673	1.00	100%	100%	109,243
3211R - Deputy Sheriff	003679	1.00	100%	100%	96,767
3211R - Deputy Sheriff	003686	1.00	100%	100%	96,767
3211R - Deputy Sheriff	003691	1.00	100%	100%	96,677
3211R - Deputy Sheriff	003711	1.00	100%	100%	96,247
3211R - Deputy Sheriff	003717	1.00	100%	100%	109,448
3211R - Deputy Sheriff	003722	1.00	100%	100%	109,448
3211R - Deputy Sheriff	003748	1.00	100%	100%	96,341
3211R - Deputy Sheriff	003784	1.00	100%	100%	91,047
3211R - Deputy Sheriff	003789	1.00	100%	100%	96,561
3211R - Deputy Sheriff	003792	1.00	100%	100%	96,247
3211R - Deputy Sheriff	003796	1.00	100%	100%	109,448
3211R - Deputy Sheriff	003799	1.00	100%	100%	104,201
3211R - Deputy Sheriff	003803	1.00	100%	100%	96,951
3211R - Deputy Sheriff	003807	1.00	100%	100%	96,767
3211R - Deputy Sheriff	010647	1.00	100%	100%	96,767
3211R - Deputy Sheriff	010669	1.00	100%	100%	91,047
3211R - Deputy Sheriff	250018	1.00	100%	100%	120,696
3211R - Deputy Sheriff	250020	1.00	100%	100%	96,247
3211R - Deputy Sheriff	263166	1.00	100%	100%	102,347
3211R - Deputy Sheriff	263175	1.00	100%	100%	91,047

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	270072	1.00	100%	100%	108,848
3211R - Deputy Sheriff	270073	1.00	100%	100%	115,475
3211R - Deputy Sheriff	273255	1.00	100%	100%	91,047
3211R - Deputy Sheriff	308731	1.00	100%	100%	96,767
3211R - Deputy Sheriff	871635	1.00	100%	100%	96,951
3211R - Deputy Sheriff	903302	1.00	100%	100%	96,861
3211R - Deputy Sheriff	920073	1.00	100%	100%	104,201
3211R - Deputy Sheriff	940029	1.00	100%	100%	109,448
3211R - Deputy Sheriff	940032	1.00	100%	100%	109,448
3211R - Deputy Sheriff	940035	1.00	100%	100%	96,861
3211R - Deputy Sheriff	940036	1.00	100%	100%	96,767
3211R - Deputy Sheriff	940049	1.00	100%	100%	124,489
3211R - Deputy Sheriff	940053	1.00	100%	100%	96,767
3211R - Deputy Sheriff	967152	1.00	100%	100%	106,398
3211R - Deputy Sheriff	967153	1.00	100%	100%	91,047
3211R - Deputy Sheriff	967162	1.00	100%	100%	91,047
3211R - Deputy Sheriff	990043	1.00	100%	100%	96,767
3211R - Deputy Sheriff	990049	1.00	100%	100%	109,448
3211R - Deputy Sheriff	990061	1.00	100%	100%	109,448
3211R - Deputy Sheriff	990066	1.00	100%	100%	109,448
3211R - Deputy Sheriff	990075	1.00	100%	100%	96,951

Unit: 1331 - SD - Commissioned Training Unit Total:	54.00	\$5,459,909
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Unit: 1333 - SD - Material Management

0912R - Trades Maintenance Specialist	003349	1.00	100%	100%	69,703
1168R - Admin Suppt Specialist Senior	001224	1.00	100%	100%	44,998
1168R - Admin Suppt Specialist Senior	003380	1.00	100%	100%	44,587
1168R - Admin Suppt Specialist Senior	308671	1.00	100%	100%	61,573
1212R - Supply Technician Senior	230031	1.00	100%	100%	39,935
1212R - Supply Technician Senior	900058	1.00	100%	100%	53,788
1212R - Supply Technician Senior	980001	1.00	100%	100%	42,596
1213R - Supply Technician Principal	860059	1.00	100%	100%	56,422
1257R - Purchasing Warehouse Supvr	210041	1.00	100%	100%	74,074

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
2172R - Custodian Senior	230036	1.00	100%	100%	41,194
2172R - Custodian Senior	308854	1.00	100%	100%	46,386
2172R - Custodian Senior	308856	1.00	100%	100%	58,999
2172R - Custodian Senior	308857	1.00	100%	100%	54,951
3221R - Lieutenant	003750	1.00	100%	100%	233,203
7120R - Program Coordinator Unclas	308780	1.00	100%	100%	66,255
7120R - Program Coordinator Unclas	308781	1.00	100%	100%	116,794
7150R - Program Manager Unclas	003426	1.00	100%	100%	132,650
Unit: 1333 - SD - Material Management Total:		17.00			\$1,238,108

Unit: 1334 - SD - Mission Facility

3291R - Corrections Officer	003478	1.00	100%	100%	74,069
3291R - Corrections Officer	003479	1.00	100%	100%	82,347
3291R - Corrections Officer	003494	1.00	100%	100%	71,572
3291R - Corrections Officer	003510	1.00	100%	100%	71,035
3291R - Corrections Officer	003516	1.00	100%	100%	82,023
3291R - Corrections Officer	003522	1.00	100%	100%	101,269
3291R - Corrections Officer	010165	1.00	100%	100%	93,661
3291R - Corrections Officer	010193	1.00	100%	100%	68,869
3291R - Corrections Officer	010207	1.00	100%	100%	88,359
3291R - Corrections Officer	010516	1.00	100%	100%	88,099
3291R - Corrections Officer	230016	1.00	100%	100%	88,381
3291R - Corrections Officer	243153	1.00	100%	100%	86,670
3291R - Corrections Officer	243155	1.00	100%	100%	86,566
3291R - Corrections Officer	243161	1.00	100%	100%	51,467
3291R - Corrections Officer	243173	1.00	100%	100%	93,921
3291R - Corrections Officer	243198	1.00	100%	100%	74,903
3291R - Corrections Officer	243212	1.00	100%	100%	88,229
3291R - Corrections Officer	318690	1.00	100%	100%	74,889
3291R - Corrections Officer	860036	1.00	100%	100%	94,860
3291R - Corrections Officer	860041	1.00	100%	100%	71,572
3291R - Corrections Officer	870082	1.00	100%	100%	89,743
3291R - Corrections Officer	870246	1.00	100%	100%	69,009

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	943048	1.00	100%	100%	94,900
3291R - Corrections Officer	943058	1.00	100%	100%	86,670
3291R - Corrections Officer	987373	1.00	100%	100%	73,764
3291R - Corrections Officer	987374	1.00	100%	100%	74,589
3291R - Corrections Officer	987375	1.00	100%	100%	72,406
3291R - Corrections Officer	987377	1.00	100%	100%	90,793
3291R - Corrections Officer	992824	1.00	100%	100%	87,181
3294R - Corrections Sergeant	010375	1.00	100%	100%	102,849
3294R - Corrections Sergeant	243221	1.00	100%	100%	91,082
3294R - Corrections Sergeant	243227	1.00	100%	100%	103,054
3294R - Corrections Sergeant	243229	1.00	100%	100%	101,215
3530R - Public Safety Support Spec	010197	1.00	100%	100%	59,089
Unit: 1334 - SD - Mission Facility Total:		34.00			\$2,829,103
Unit: 1335 - SD - Office Of Professional Standards					
1168R - Admin Supt Specialist Senior	003256	1.00	100%	100%	73,104
1814R - Admin Specialist Senior	321044	1.00	100%	100%	81,555
1814R - Admin Specialist Senior	321045	1.00	100%	100%	64,371
3212R - Sergeant	003720	1.00	100%	100%	170,625
3212R - Sergeant	003782	1.00	100%	100%	169,342
3212R - Sergeant	940015	1.00	100%	100%	170,625
3221R - Lieutenant	003718	1.00	100%	100%	142,734
3294R - Corrections Sergeant	943034	1.00	100%	100%	91,678
3294R - Corrections Sergeant	946918	1.00	100%	100%	85,568
7110R - Spec Staff Asst Senior Unclass	980003	1.00	100%	100%	74,258
Unit: 1335 - SD - Office Of Professional Standards Total:		10.00			\$1,123,860
Unit: 1336 - SD - Operations Bureau Staff					
3222R - Captain	003770	1.00	100%	100%	162,473
7730R - Captain Unclassified	003355	1.00	100%	100%	255,314
7730R - Captain Unclassified	003393	1.00	100%	100%	282,826
7730R - Captain Unclassified	320892	1.00	100%	100%	255,314
7732R - Bureau Chief	320870	1.00	100%	100%	280,795

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1336 - SD - Operations Bureau Staff Total:		5.00			\$1,236,721
Unit: 1337 - SD - Medical Services Section					
3291R - Corrections Officer	003298	1.00	100%	100%	74,499
3291R - Corrections Officer	003395	1.00	100%	100%	70,432
3291R - Corrections Officer	003396	1.00	100%	100%	73,764
3291R - Corrections Officer	003407	1.00	100%	100%	87,354
3291R - Corrections Officer	003440	1.00	100%	100%	86,675
3291R - Corrections Officer	003486	1.00	100%	100%	88,749
3291R - Corrections Officer	003496	1.00	100%	100%	72,406
3291R - Corrections Officer	003499	1.00	100%	100%	87,065
3291R - Corrections Officer	003506	1.00	100%	100%	68,869
3291R - Corrections Officer	003508	1.00	100%	100%	93,271
3291R - Corrections Officer	003561	1.00	100%	100%	68,985
3291R - Corrections Officer	003562	1.00	100%	100%	93,271
3291R - Corrections Officer	010166	1.00	100%	100%	91,637
3291R - Corrections Officer	010365	1.00	100%	100%	68,869
3291R - Corrections Officer	010514	1.00	100%	100%	90,263
3291R - Corrections Officer	243156	1.00	100%	100%	74,589
3291R - Corrections Officer	243164	1.00	100%	100%	86,529
3291R - Corrections Officer	243166	1.00	100%	100%	87,991
3291R - Corrections Officer	243174	1.00	100%	100%	86,670
3291R - Corrections Officer	243183	1.00	100%	100%	72,276
3291R - Corrections Officer	243187	1.00	100%	100%	80,306
3291R - Corrections Officer	243199	1.00	100%	100%	86,800
3291R - Corrections Officer	308707	1.00	100%	100%	81,633
3291R - Corrections Officer	321241	1.00	100%	100%	73,453
3291R - Corrections Officer	321242	1.00	100%	100%	73,453
3291R - Corrections Officer	850658	1.00	100%	100%	71,756
3291R - Corrections Officer	850659	1.00	100%	100%	74,919
3291R - Corrections Officer	860043	1.00	100%	100%	86,622
3291R - Corrections Officer	870072	1.00	100%	100%	88,211
3291R - Corrections Officer	870081	1.00	100%	100%	81,633

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	870087	1.00	100%	100%	81,185
3291R - Corrections Officer	900674	1.00	100%	100%	73,453
3291R - Corrections Officer	900676	1.00	100%	100%	74,589
3291R - Corrections Officer	943055	1.00	100%	100%	81,315
3291R - Corrections Officer	946921	1.00	100%	100%	68,869
3291R - Corrections Officer	946926	1.00	100%	100%	66,372
3291R - Corrections Officer	946942	1.00	100%	100%	73,453
3291R - Corrections Officer	987366	1.00	100%	100%	68,869
3294R - Corrections Sergeant	010167	1.00	100%	100%	91,370
3294R - Corrections Sergeant	243230	1.00	100%	100%	99,046
3294R - Corrections Sergeant	273251	1.00	100%	100%	103,894
3294R - Corrections Sergeant	880089	1.00	100%	100%	99,436
Unit: 1337 - SD - Medical Services Section Total:		42.00			\$3,404,800
Unit: 1338 - SD - Pima Regional Training Center					
1168R - Admin Suppt Specialist Senior	960005	1.00	100%	100%	59,040
3211R - Deputy Sheriff	010649	1.00	100%	100%	93,593
3212R - Sergeant	003767	1.00	100%	100%	174,229
7136R - Program Specialist Unclas	308604	1.00	100%	100%	76,256
7136R - Program Specialist Unclas	308793	1.00	100%	100%	82,854
7136R - Program Specialist Unclas	320924	1.00	100%	100%	71,195
7136R - Program Specialist Unclas	320971	1.00	100%	100%	64,819
Unit: 1338 - SD - Pima Regional Training Center Total:		7.00			\$621,985
Unit: 1339 - SD - Property & Evidence Unit					
3212R - Sergeant	870582	1.00	100%	100%	105,781
3253R - Evidence Technician	003669	1.00	100%	100%	41,575
3253R - Evidence Technician	010192	1.00	100%	100%	60,875
3253R - Evidence Technician	270075	1.00	100%	100%	49,309
3253R - Evidence Technician	290001	1.00	100%	100%	55,991
3253R - Evidence Technician	308763	1.00	100%	100%	43,052
3253R - Evidence Technician	308764	1.00	100%	100%	63,210
3253R - Evidence Technician	308765	1.00	100%	100%	49,024

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3253R - Evidence Technician	308766	1.00	100%	100%	48,087
3253R - Evidence Technician	318693	1.00	100%	100%	56,465
3253R - Evidence Technician	318737	1.00	100%	100%	42,749
3253R - Evidence Technician	881895	1.00	100%	100%	48,087
3253R - Evidence Technician	943054	1.00	100%	100%	47,024
3255R - Lead Evidence Technician	003273	1.00	100%	100%	59,143
3255R - Lead Evidence Technician	003274	1.00	100%	100%	57,969
3255R - Lead Evidence Technician	880141	1.00	100%	100%	68,353
Unit: 1339 - SD - Property & Evidence Unit Total:		16.00			\$896,694
Unit: 1340 - SD - Records Maintenance Unit					
0050R - Records Technician	003322	1.00	100%	100%	47,026
0050R - Records Technician	003333	1.00	100%	100%	56,972
0050R - Records Technician	260007	1.00	100%	100%	39,945
0050R - Records Technician	260008	1.00	100%	100%	48,878
0050R - Records Technician	280009	1.00	100%	100%	45,996
0050R - Records Technician	318695	1.00	100%	100%	60,340
0050R - Records Technician	318696	1.00	100%	100%	40,492
0050R - Records Technician	321528	1.00	100%	100%	47,026
0050R - Records Technician	321529	1.00	100%	100%	47,026
0050R - Records Technician	321530	1.00	100%	100%	47,026
0050R - Records Technician	321531	1.00	100%	100%	47,026
0050R - Records Technician	321533	1.00	100%	100%	47,026
0050R - Records Technician	860047	1.00	100%	100%	53,324
0050R - Records Technician	870228	1.00	100%	100%	58,141
0050R - Records Technician	870229	1.00	100%	100%	49,074
0050R - Records Technician	988006	1.00	100%	100%	51,521
1168R - Admin Suppt Specialist Senior	308672	1.00	100%	100%	52,185
3211R - Deputy Sheriff	003574	1.00	100%	100%	105,580
3262R - Info Recrds Supvr Sheriff Dept	003318	1.00	100%	100%	55,191
3262R - Info Recrds Supvr Sheriff Dept	321532	1.00	100%	100%	61,206
Unit: 1340 - SD - Records Maintenance Unit Total:		20.00			\$1,060,999

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1343 - SD - Rincon District					
3211R - Deputy Sheriff	003283	1.00	100%	100%	120,709
3211R - Deputy Sheriff	003302	1.00	100%	100%	122,294
3211R - Deputy Sheriff	003303	1.00	100%	100%	88,875
3211R - Deputy Sheriff	003308	1.00	100%	100%	125,361
3211R - Deputy Sheriff	003570	1.00	100%	100%	109,448
3211R - Deputy Sheriff	003571	1.00	100%	100%	123,607
3211R - Deputy Sheriff	003606	1.00	100%	100%	120,795
3211R - Deputy Sheriff	003608	1.00	100%	100%	122,796
3211R - Deputy Sheriff	003643	1.00	100%	100%	119,748
3211R - Deputy Sheriff	003674	1.00	100%	100%	115,416
3211R - Deputy Sheriff	003675	1.00	100%	100%	123,776
3211R - Deputy Sheriff	003678	1.00	100%	100%	111,614
3211R - Deputy Sheriff	003684	1.00	100%	100%	132,081
3211R - Deputy Sheriff	003687	1.00	100%	100%	88,875
3211R - Deputy Sheriff	003692	1.00	100%	100%	88,055
3211R - Deputy Sheriff	003735	1.00	100%	100%	121,190
3211R - Deputy Sheriff	003762	1.00	100%	100%	108,848
3211R - Deputy Sheriff	003778	1.00	100%	100%	110,397
3211R - Deputy Sheriff	003783	1.00	100%	100%	124,836
3211R - Deputy Sheriff	003787	1.00	100%	100%	123,906
3211R - Deputy Sheriff	003794	1.00	100%	100%	111,484
3211R - Deputy Sheriff	003810	1.00	100%	100%	115,416
3211R - Deputy Sheriff	010658	1.00	100%	100%	131,951
3211R - Deputy Sheriff	010661	1.00	100%	100%	139,575
3211R - Deputy Sheriff	010663	1.00	100%	100%	133,797
3211R - Deputy Sheriff	220008	1.00	100%	100%	144,368
3211R - Deputy Sheriff	250022	1.00	100%	100%	102,467
3211R - Deputy Sheriff	263171	1.00	100%	100%	139,721
3211R - Deputy Sheriff	263178	1.00	100%	100%	135,111
3211R - Deputy Sheriff	270063	1.00	100%	100%	110,110
3211R - Deputy Sheriff	273252	1.00	100%	100%	107,555
3211R - Deputy Sheriff	318721	1.00	100%	100%	106,127

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	870480	1.00	100%	100%	118,538
3211R - Deputy Sheriff	871632	1.00	100%	100%	127,838
3211R - Deputy Sheriff	930051	1.00	100%	100%	150,285
3211R - Deputy Sheriff	940003	1.00	100%	100%	109,448
3211R - Deputy Sheriff	940031	1.00	100%	100%	145,893
3211R - Deputy Sheriff	940033	1.00	100%	100%	121,044
3211R - Deputy Sheriff	940042	1.00	100%	100%	110,397
3211R - Deputy Sheriff	967156	1.00	100%	100%	132,609
3211R - Deputy Sheriff	990053	1.00	100%	100%	75,267
3211R - Deputy Sheriff	990054	1.00	100%	100%	126,493
3211R - Deputy Sheriff	990073	1.00	100%	100%	145,005
3211R - Deputy Sheriff	990079	1.00	100%	100%	137,924
3211R - Deputy Sheriff	990082	1.00	100%	100%	139,851
3212R - Sergeant	003351	1.00	100%	100%	170,625
3212R - Sergeant	003590	1.00	100%	100%	170,625
3212R - Sergeant	003774	1.00	100%	100%	156,450
3212R - Sergeant	003797	1.00	100%	100%	104,426
3212R - Sergeant	210001	1.00	100%	100%	158,502
3221R - Lieutenant	003581	1.00	100%	100%	225,689
3530R - Public Safety Support Spec	003514	1.00	100%	100%	58,306
3530R - Public Safety Support Spec	250009	1.00	100%	100%	59,928

Unit: 1343 - SD - Rincon District Total: 53.00 \$6,525,450

Unit: 1344 - SD - San Xavier District

3211R - Deputy Sheriff	003254	1.00	100%	100%	117,671
3211R - Deputy Sheriff	003340	1.00	100%	100%	90,957
3211R - Deputy Sheriff	003344	1.00	100%	100%	117,971
3211R - Deputy Sheriff	003358	1.00	100%	100%	109,448
3211R - Deputy Sheriff	003565	1.00	100%	100%	124,836
3211R - Deputy Sheriff	003580	1.00	100%	100%	110,780
3211R - Deputy Sheriff	003597	1.00	100%	100%	88,875
3211R - Deputy Sheriff	003605	1.00	100%	100%	109,877
3211R - Deputy Sheriff	003609	1.00	100%	100%	110,527

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003617	1.00	100%	100%	138,319
3211R - Deputy Sheriff	003623	1.00	100%	100%	141,808
3211R - Deputy Sheriff	003635	1.00	100%	100%	127,708
3211R - Deputy Sheriff	003648	1.00	100%	100%	123,460
3211R - Deputy Sheriff	003652	1.00	100%	100%	115,232
3211R - Deputy Sheriff	003655	1.00	100%	100%	120,691
3211R - Deputy Sheriff	003662	1.00	100%	100%	110,605
3211R - Deputy Sheriff	003672	1.00	100%	100%	120,700
3211R - Deputy Sheriff	003676	1.00	100%	100%	116,205
3211R - Deputy Sheriff	003682	1.00	100%	100%	115,291
3211R - Deputy Sheriff	003702	1.00	100%	100%	108,371
3211R - Deputy Sheriff	003710	1.00	100%	100%	120,643
3211R - Deputy Sheriff	003714	1.00	100%	100%	123,381
3211R - Deputy Sheriff	003761	1.00	100%	100%	146,217
3211R - Deputy Sheriff	003769	1.00	100%	100%	116,462
3211R - Deputy Sheriff	003777	1.00	100%	100%	139,745
3211R - Deputy Sheriff	003781	1.00	100%	100%	107,667
3211R - Deputy Sheriff	003795	1.00	100%	100%	88,421
3211R - Deputy Sheriff	003802	1.00	100%	100%	120,793
3211R - Deputy Sheriff	003808	1.00	100%	100%	126,027
3211R - Deputy Sheriff	250017	1.00	100%	100%	123,256
3211R - Deputy Sheriff	250021	1.00	100%	100%	147,088
3211R - Deputy Sheriff	263176	1.00	100%	100%	108,271
3211R - Deputy Sheriff	263179	1.00	100%	100%	112,755
3211R - Deputy Sheriff	270070	1.00	100%	100%	145,005
3211R - Deputy Sheriff	273254	1.00	100%	100%	120,273
3211R - Deputy Sheriff	318714	1.00	100%	100%	111,484
3211R - Deputy Sheriff	318716	1.00	100%	100%	110,527
3211R - Deputy Sheriff	318720	1.00	100%	100%	123,906
3211R - Deputy Sheriff	318725	1.00	100%	100%	112,885
3211R - Deputy Sheriff	318728	1.00	100%	100%	105,580
3211R - Deputy Sheriff	871138	1.00	100%	100%	105,580
3211R - Deputy Sheriff	903250	1.00	100%	100%	123,776

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	903297	1.00	100%	100%	122,827
3211R - Deputy Sheriff	940040	1.00	100%	100%	141,526
3211R - Deputy Sheriff	940044	1.00	100%	100%	110,397
3211R - Deputy Sheriff	940045	1.00	100%	100%	111,614
3211R - Deputy Sheriff	940047	1.00	100%	100%	108,072
3211R - Deputy Sheriff	967160	1.00	100%	100%	111,382
3211R - Deputy Sheriff	990067	1.00	100%	100%	145,763
3211R - Deputy Sheriff	990070	1.00	100%	100%	145,005
3211R - Deputy Sheriff	990072	1.00	100%	100%	145,763
3211R - Deputy Sheriff	990081	1.00	100%	100%	123,256
3212R - Sergeant	003253	1.00	100%	100%	170,100
3212R - Sergeant	003568	1.00	100%	100%	167,492
3212R - Sergeant	003587	1.00	100%	100%	152,451
3212R - Sergeant	010657	1.00	100%	100%	162,251
3212R - Sergeant	273246	1.00	100%	100%	152,299
3212R - Sergeant	903290	1.00	100%	100%	162,644
3212R - Sergeant	910022	1.00	100%	100%	158,203
3221R - Lieutenant	003579	1.00	100%	100%	225,564
3530R - Public Safety Support Spec	003321	1.00	100%	100%	48,501
3530R - Public Safety Support Spec	880119	1.00	100%	100%	55,880
Unit: 1344 - SD - San Xavier District Total:		62.00			\$7,680,064

Unit: 1351 - SD - Parks Enforcement - Search and Rescue Unit

3211R - Deputy Sheriff	003578	1.00	100%	100%	150,935
3211R - Deputy Sheriff	003607	1.00	100%	100%	134,146
3211R - Deputy Sheriff	003715	1.00	100%	100%	146,153
3211R - Deputy Sheriff	010660	1.00	100%	100%	81,090
3211R - Deputy Sheriff	010665	1.00	100%	100%	144,498
3211R - Deputy Sheriff	903252	1.00	100%	100%	144,373
3211R - Deputy Sheriff	990059	1.00	100%	100%	132,601
3212R - Sergeant	003699	1.00	100%	100%	171,835
Unit: 1351 - SD - Parks Enforcement - Search and Rescue Unit Total:		8.00			\$1,105,631

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1352 - SD - Staff Services Commissioned					
1102R - Program Specialist	308827	1.00	100%	100%	64,916
1171R - Admin Supp Specialist	200009	1.00	100%	100%	56,208
1175R - Personnel Asst Sheriffs Dept	010643	1.00	100%	100%	46,683
1812R - Administrative Specialist	308674	1.00	100%	100%	54,335
1812R - Administrative Specialist	308851	1.00	100%	100%	55,252
3211R - Deputy Sheriff	003249	1.00	100%	100%	104,493
3211R - Deputy Sheriff	003297	1.00	100%	100%	107,555
3211R - Deputy Sheriff	003300	1.00	100%	100%	145,891
3211R - Deputy Sheriff	003786	1.00	100%	100%	91,047
3211R - Deputy Sheriff	010650	1.00	100%	100%	120,643
3211R - Deputy Sheriff	263172	1.00	100%	100%	93,198
3211R - Deputy Sheriff	273258	1.00	100%	100%	130,087
3211R - Deputy Sheriff	318724	1.00	100%	100%	109,448
3211R - Deputy Sheriff	318727	1.00	100%	100%	109,448
3212R - Sergeant	010747	1.00	100%	100%	174,186
3212R - Sergeant	940001	1.00	100%	100%	166,273
3212R - Sergeant	992813	1.00	100%	100%	152,299
3221R - Lieutenant	250029	1.00	100%	100%	208,690
Unit: 1352 - SD - Staff Services Commissioned Total:		18.00			\$1,990,650
Unit: 1354 - SD - Tactical Response Section					
3211R - Deputy Sheriff	003293	1.00	100%	100%	138,449
3211R - Deputy Sheriff	003572	1.00	100%	100%	146,123
3211R - Deputy Sheriff	003657	1.00	100%	100%	109,512
3211R - Deputy Sheriff	010666	1.00	100%	100%	144,373
3211R - Deputy Sheriff	250012	1.00	100%	100%	144,763
3211R - Deputy Sheriff	270074	1.00	100%	100%	144,763
3211R - Deputy Sheriff	273256	1.00	100%	100%	150,935
3211R - Deputy Sheriff	273257	1.00	100%	100%	93,072
3211R - Deputy Sheriff	318735	1.00	100%	100%	125,735
3212R - Sergeant	003250	1.00	100%	100%	168,961
3212R - Sergeant	003290	1.00	100%	100%	104,400

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3212R - Sergeant	270065	1.00	100%	100%	174,172
3221R - Lieutenant	980002	1.00	100%	100%	208,690
3268T - Tactical Medic Sheriff Dept, TEMP	003350	0.25	25%	100%	12,467
3268T - Tactical Medic Sheriff Dept, TEMP	308858	0.25	25%	100%	12,470
3268T - Tactical Medic Sheriff Dept, TEMP	308859	0.25	25%	100%	12,467
3268T - Tactical Medic Sheriff Dept, TEMP	308861	0.25	25%	100%	12,470
3268T - Tactical Medic Sheriff Dept, TEMP	308864	0.25	25%	100%	12,467
3530R - Public Safety Support Spec	960012	1.00	100%	100%	54,053
7136T - Program Specialist Unclas, TEMP	308798	0.25	25%	100%	17,976
Unit: 1354 - SD - Tactical Response Section Total:		15.50			\$1,988,319
Unit: 1355 - SD - Terminal Operations Unit					
1168R - Admin Suppt Specialist Senior	003320	1.00	100%	100%	60,224
1168R - Admin Suppt Specialist Senior	308801	1.00	100%	100%	58,301
3262R - Info Recrds Supvr Sheriff Dept	308769	1.00	100%	100%	68,499
3535R - Public Safety Data Technician	003323	1.00	100%	100%	56,089
3535R - Public Safety Data Technician	003326	1.00	100%	100%	52,707
3535R - Public Safety Data Technician	003327	1.00	100%	100%	44,772
3535R - Public Safety Data Technician	003343	1.00	100%	100%	48,726
3535R - Public Safety Data Technician	200007	1.00	100%	100%	50,308
3535R - Public Safety Data Technician	210023	1.00	100%	100%	39,945
3535R - Public Safety Data Technician	308824	1.00	100%	100%	56,983
3535R - Public Safety Data Technician	881893	1.00	100%	100%	43,224
3535R - Public Safety Data Technician	940089	1.00	100%	100%	48,412
3535R - Public Safety Data Technician	960028	1.00	100%	100%	47,026
3535R - Public Safety Data Technician	960029	1.00	100%	100%	39,222
Unit: 1355 - SD - Terminal Operations Unit Total:		14.00			\$714,437
Unit: 1356 - SD - Tower Section					
3291R - Corrections Officer	003370	1.00	100%	100%	83,936
3291R - Corrections Officer	003373	1.00	100%	100%	72,463
3291R - Corrections Officer	003397	1.00	100%	100%	85,186
3291R - Corrections Officer	003401	1.00	100%	100%	73,453

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003404	1.00	100%	100%	59,743
3291R - Corrections Officer	003412	1.00	100%	100%	71,644
3291R - Corrections Officer	003415	1.00	100%	100%	74,383
3291R - Corrections Officer	003416	1.00	100%	100%	65,647
3291R - Corrections Officer	003441	1.00	100%	100%	65,647
3291R - Corrections Officer	003444	1.00	100%	100%	79,850
3291R - Corrections Officer	003450	1.00	100%	100%	65,647
3291R - Corrections Officer	003454	1.00	100%	100%	84,061
3291R - Corrections Officer	003459	1.00	100%	100%	74,541
3291R - Corrections Officer	003460	1.00	100%	100%	82,153
3291R - Corrections Officer	003461	1.00	100%	100%	73,453
3291R - Corrections Officer	003476	1.00	100%	100%	74,069
3291R - Corrections Officer	003490	1.00	100%	100%	65,647
3291R - Corrections Officer	003492	1.00	100%	100%	74,253
3291R - Corrections Officer	003493	1.00	100%	100%	82,023
3291R - Corrections Officer	003495	1.00	100%	100%	72,092
3291R - Corrections Officer	003524	1.00	100%	100%	74,253
3291R - Corrections Officer	003688	1.00	100%	100%	81,877
3291R - Corrections Officer	003764	1.00	100%	100%	73,453
3291R - Corrections Officer	010194	1.00	100%	100%	78,029
3291R - Corrections Officer	010359	1.00	100%	100%	81,369
3291R - Corrections Officer	010510	1.00	100%	100%	66,372
3291R - Corrections Officer	010521	1.00	100%	100%	86,545
3291R - Corrections Officer	010522	1.00	100%	100%	74,069
3291R - Corrections Officer	230012	1.00	100%	100%	86,150
3291R - Corrections Officer	243154	1.00	100%	100%	65,680
3291R - Corrections Officer	243171	1.00	100%	100%	74,185
3291R - Corrections Officer	243176	1.00	100%	100%	81,369
3291R - Corrections Officer	243190	1.00	100%	100%	69,416
3291R - Corrections Officer	243197	1.00	100%	100%	65,647
3291R - Corrections Officer	243201	1.00	100%	100%	59,743
3291R - Corrections Officer	243204	1.00	100%	100%	74,773
3291R - Corrections Officer	243205	1.00	100%	100%	87,065

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	243206	1.00	100%	100%	65,647
3291R - Corrections Officer	243208	1.00	100%	100%	89,073
3291R - Corrections Officer	243211	1.00	100%	100%	71,756
3291R - Corrections Officer	308686	1.00	100%	100%	74,383
3291R - Corrections Officer	308696	1.00	100%	100%	74,069
3291R - Corrections Officer	308697	1.00	100%	100%	59,975
3291R - Corrections Officer	308706	1.00	100%	100%	86,670
3291R - Corrections Officer	308712	1.00	100%	100%	65,415
3291R - Corrections Officer	318688	1.00	100%	100%	73,453
3291R - Corrections Officer	320202	1.00	100%	100%	74,383
3291R - Corrections Officer	850657	1.00	100%	100%	73,453
3291R - Corrections Officer	860040	1.00	100%	100%	98,968
3291R - Corrections Officer	860044	1.00	100%	100%	73,453
3291R - Corrections Officer	860050	1.00	100%	100%	87,065
3291R - Corrections Officer	860054	1.00	100%	100%	78,430
3291R - Corrections Officer	870074	1.00	100%	100%	69,101
3291R - Corrections Officer	870075	1.00	100%	100%	64,943
3291R - Corrections Officer	870084	1.00	100%	100%	68,917
3291R - Corrections Officer	870235	1.00	100%	100%	68,869
3291R - Corrections Officer	870241	1.00	100%	100%	87,065
3291R - Corrections Officer	870256	1.00	100%	100%	82,153
3291R - Corrections Officer	900671	1.00	100%	100%	98,703
3291R - Corrections Officer	903260	1.00	100%	100%	82,139
3291R - Corrections Officer	903261	1.00	100%	100%	59,975
3291R - Corrections Officer	943030	1.00	100%	100%	74,253
3291R - Corrections Officer	943045	1.00	100%	100%	70,821
3291R - Corrections Officer	943047	1.00	100%	100%	73,453
3291R - Corrections Officer	943053	1.00	100%	100%	77,972
3291R - Corrections Officer	946922	1.00	100%	100%	71,572
3291R - Corrections Officer	946943	1.00	100%	100%	82,477
3291R - Corrections Officer	992822	1.00	100%	100%	73,453
3291R - Corrections Officer	992823	1.00	100%	100%	81,957
3294R - Corrections Sergeant	003527	1.00	100%	100%	98,614

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3294R - Corrections Sergeant	003528	1.00	100%	100%	90,768
3294R - Corrections Sergeant	010170	1.00	100%	100%	85,969
3294R - Corrections Sergeant	010382	1.00	100%	100%	98,833
3294R - Corrections Sergeant	243224	1.00	100%	100%	91,472
3294R - Corrections Sergeant	243231	1.00	100%	100%	103,225
3294R - Corrections Sergeant	943032	1.00	100%	100%	101,384
9901T - Corrections Officer Substitute, TEMP	320763	0.25	25%	100%	13,844
9901T - Corrections Officer Substitute, TEMP	320764	0.25	25%	100%	12,330
9901T - Corrections Officer Substitute, TEMP	320765	0.25	25%	100%	12,330
9901T - Corrections Officer Substitute, TEMP	320766	0.25	25%	100%	13,844
9901T - Corrections Officer Substitute, TEMP	320767	0.25	25%	100%	13,844
9901T - Corrections Officer Substitute, TEMP	320768	0.25	25%	100%	13,844
9901T - Corrections Officer Substitute, TEMP	320769	0.25	25%	100%	13,351
9901T - Corrections Officer Substitute, TEMP	320771	0.25	25%	100%	13,844
9901T - Corrections Officer Substitute, TEMP	320772	0.25	25%	100%	19,126
9901T - Corrections Officer Substitute, TEMP	320773	0.25	25%	100%	13,351
9901T - Corrections Officer Substitute, TEMP	320774	0.25	25%	100%	12,330
Unit: 1356 - SD - Tower Section Total:		78.75			\$6,016,198
Unit: 1357 - SD - Training Section					
1168R - Admin Suppt Specialist Senior	308673	1.00	100%	100%	51,203
3211R - Deputy Sheriff	003304	1.00	100%	100%	120,862
3211R - Deputy Sheriff	003577	1.00	100%	100%	138,444
3211R - Deputy Sheriff	003615	1.00	100%	100%	130,087
3211R - Deputy Sheriff	010668	1.00	100%	100%	109,448
3211R - Deputy Sheriff	318715	1.00	100%	100%	125,751
3211R - Deputy Sheriff	940004	1.00	100%	100%	107,555
3212R - Sergeant	003248	1.00	100%	100%	174,489
3221R - Lieutenant	003696	1.00	100%	100%	123,461
3291R - Corrections Officer	003545	1.00	100%	100%	87,534
3291R - Corrections Officer	243159	1.00	100%	100%	84,945
3291R - Corrections Officer	243160	1.00	100%	100%	86,930
3291R - Corrections Officer	943050	1.00	100%	100%	73,453

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3294R - Corrections Sergeant	003564	1.00	100%	100%	103,764
Unit: 1357 - SD - Training Section Total:		14.00			\$1,517,926
Unit: 1358 - SD - Tucson Mountain District					
3211R - Deputy Sheriff	003251	1.00	100%	100%	105,580
3211R - Deputy Sheriff	003573	1.00	100%	100%	127,114
3211R - Deputy Sheriff	003630	1.00	100%	100%	96,247
3211R - Deputy Sheriff	003653	1.00	100%	100%	111,252
3211R - Deputy Sheriff	003661	1.00	100%	100%	145,763
3211R - Deputy Sheriff	003667	1.00	100%	100%	110,732
3211R - Deputy Sheriff	003693	1.00	100%	100%	123,906
3211R - Deputy Sheriff	003695	1.00	100%	100%	134,146
3211R - Deputy Sheriff	003759	1.00	100%	100%	110,780
3211R - Deputy Sheriff	003800	1.00	100%	100%	125,751
3211R - Deputy Sheriff	903299	1.00	100%	100%	106,127
3211R - Deputy Sheriff	967159	1.00	100%	100%	88,445
3211R - Deputy Sheriff	990062	1.00	100%	100%	88,551
3211R - Deputy Sheriff	990076	1.00	100%	100%	105,732
3212R - Sergeant	003588	1.00	100%	100%	166,200
3212R - Sergeant	990039	1.00	100%	100%	91,180
3221R - Lieutenant	003334	1.00	100%	100%	226,084
3530R - Public Safety Support Spec	308829	1.00	100%	100%	62,841
Unit: 1358 - SD - Tucson Mountain District Total:		18.00			\$2,126,430
Unit: 1359 - SD - Violent Crimes Section					
3211R - Deputy Sheriff	003291	1.00	100%	100%	109,448
3211R - Deputy Sheriff	003295	1.00	100%	100%	113,459
3211R - Deputy Sheriff	003361	1.00	100%	100%	113,405
3211R - Deputy Sheriff	003566	1.00	100%	100%	114,664
3211R - Deputy Sheriff	003569	1.00	100%	100%	125,751
3211R - Deputy Sheriff	003596	1.00	100%	100%	144,763
3211R - Deputy Sheriff	003611	1.00	100%	100%	142,070
3211R - Deputy Sheriff	003612	1.00	100%	100%	148,018

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003622	1.00	100%	100%	138,643
3211R - Deputy Sheriff	003627	1.00	100%	100%	151,195
3211R - Deputy Sheriff	003632	1.00	100%	100%	138,459
3211R - Deputy Sheriff	003651	1.00	100%	100%	116,487
3211R - Deputy Sheriff	003658	1.00	100%	100%	126,677
3211R - Deputy Sheriff	003685	1.00	100%	100%	127,838
3211R - Deputy Sheriff	003707	1.00	100%	100%	120,733
3211R - Deputy Sheriff	003738	1.00	100%	100%	138,682
3211R - Deputy Sheriff	003763	1.00	100%	100%	148,278
3211R - Deputy Sheriff	003766	1.00	100%	100%	138,459
3211R - Deputy Sheriff	003776	1.00	100%	100%	130,188
3211R - Deputy Sheriff	003785	1.00	100%	100%	136,121
3211R - Deputy Sheriff	003790	1.00	100%	100%	143,241
3211R - Deputy Sheriff	003793	1.00	100%	100%	133,156
3211R - Deputy Sheriff	003805	1.00	100%	100%	126,472
3211R - Deputy Sheriff	210002	1.00	100%	100%	138,329
3211R - Deputy Sheriff	263165	1.00	100%	100%	127,114
3211R - Deputy Sheriff	263173	1.00	100%	100%	137,924
3211R - Deputy Sheriff	318710	1.00	100%	100%	125,881
3211R - Deputy Sheriff	851057	1.00	100%	100%	115,546
3211R - Deputy Sheriff	871634	1.00	100%	100%	138,963
3211R - Deputy Sheriff	871636	1.00	100%	100%	150,805
3211R - Deputy Sheriff	871637	1.00	100%	100%	75,315
3211R - Deputy Sheriff	871638	1.00	100%	100%	145,153
3211R - Deputy Sheriff	890218	1.00	100%	100%	150,540
3211R - Deputy Sheriff	903253	1.00	100%	100%	81,170
3211R - Deputy Sheriff	903298	1.00	100%	100%	145,525
3211R - Deputy Sheriff	940028	1.00	100%	100%	138,459
3211R - Deputy Sheriff	940051	1.00	100%	100%	150,285
3211R - Deputy Sheriff	967163	1.00	100%	100%	119,058
3211R - Deputy Sheriff	990040	1.00	100%	100%	75,267
3211R - Deputy Sheriff	990069	1.00	100%	100%	138,574
3211R - Deputy Sheriff	990071	1.00	100%	100%	150,540

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	990080	1.00	100%	100%	134,292
3212R - Sergeant	003366	1.00	100%	100%	170,100
3212R - Sergeant	003737	1.00	100%	100%	106,043
3212R - Sergeant	003788	1.00	100%	100%	152,879
3212R - Sergeant	010656	1.00	100%	100%	94,776
3212R - Sergeant	240004	1.00	100%	100%	109,144
3212R - Sergeant	250030	1.00	100%	100%	161,937
3221R - Lieutenant	003771	1.00	100%	100%	225,325
3262R - Info Recrds Supvr Sheriff Dept	943038	1.00	100%	100%	60,235
3530R - Public Safety Support Spec	003541	1.00	100%	100%	39,741
3530R - Public Safety Support Spec	010389	1.00	100%	100%	46,205
3530R - Public Safety Support Spec	200022	1.00	100%	100%	61,341
3530R - Public Safety Support Spec	210026	1.00	100%	100%	55,749
3530R - Public Safety Support Spec	210030	1.00	100%	100%	39,135
3530R - Public Safety Support Spec	250010	1.00	100%	100%	58,134
Unit: 1359 - SD - Violent Crimes Section Total:		56.00			\$6,845,687

Unit: 1360 - SD - West Section

3291R - Corrections Officer	003403	1.00	100%	100%	85,050
3291R - Corrections Officer	003405	1.00	100%	100%	86,150
3291R - Corrections Officer	003414	1.00	100%	100%	75,269
3291R - Corrections Officer	003443	1.00	100%	100%	71,980
3291R - Corrections Officer	003445	1.00	100%	100%	74,069
3291R - Corrections Officer	003447	1.00	100%	100%	74,773
3291R - Corrections Officer	003451	1.00	100%	100%	73,710
3291R - Corrections Officer	003464	1.00	100%	100%	93,271
3291R - Corrections Officer	003471	1.00	100%	100%	86,280
3291R - Corrections Officer	003542	1.00	100%	100%	52,572
3291R - Corrections Officer	003560	1.00	100%	100%	86,545
3291R - Corrections Officer	010171	1.00	100%	100%	73,453
3291R - Corrections Officer	010189	1.00	100%	100%	80,665
3291R - Corrections Officer	010191	1.00	100%	100%	85,545
3291R - Corrections Officer	010201	1.00	100%	100%	68,869

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	010206	1.00	100%	100%	82,023
3291R - Corrections Officer	010362	1.00	100%	100%	81,255
3291R - Corrections Officer	010367	1.00	100%	100%	75,399
3291R - Corrections Officer	010380	1.00	100%	100%	74,589
3291R - Corrections Officer	010513	1.00	100%	100%	93,661
3291R - Corrections Officer	010523	1.00	100%	100%	93,271
3291R - Corrections Officer	230019	1.00	100%	100%	81,785
3291R - Corrections Officer	230021	1.00	100%	100%	75,465
3291R - Corrections Officer	230022	1.00	100%	100%	75,334
3291R - Corrections Officer	243165	1.00	100%	100%	73,453
3291R - Corrections Officer	243167	1.00	100%	100%	87,195
3291R - Corrections Officer	243168	1.00	100%	100%	74,383
3291R - Corrections Officer	243175	1.00	100%	100%	71,572
3291R - Corrections Officer	243194	1.00	100%	100%	71,756
3291R - Corrections Officer	243203	1.00	100%	100%	74,253
3291R - Corrections Officer	243213	1.00	100%	100%	72,659
3291R - Corrections Officer	243215	1.00	100%	100%	88,672
3291R - Corrections Officer	308691	1.00	100%	100%	82,083
3291R - Corrections Officer	308692	1.00	100%	100%	73,453
3291R - Corrections Officer	308699	1.00	100%	100%	64,454
3291R - Corrections Officer	308702	1.00	100%	100%	74,903
3291R - Corrections Officer	308703	1.00	100%	100%	66,372
3291R - Corrections Officer	308705	1.00	100%	100%	66,372
3291R - Corrections Officer	308708	1.00	100%	100%	82,023
3291R - Corrections Officer	318689	1.00	100%	100%	73,453
3291R - Corrections Officer	850677	1.00	100%	100%	74,773
3291R - Corrections Officer	850696	1.00	100%	100%	73,453
3291R - Corrections Officer	850697	1.00	100%	100%	94,056
3291R - Corrections Officer	860049	1.00	100%	100%	73,453
3291R - Corrections Officer	870089	1.00	100%	100%	68,869
3291R - Corrections Officer	870090	1.00	100%	100%	81,503
3291R - Corrections Officer	870236	1.00	100%	100%	73,453
3291R - Corrections Officer	870243	1.00	100%	100%	68,985

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	870252	1.00	100%	100%	65,127
3291R - Corrections Officer	870253	1.00	100%	100%	74,253
3291R - Corrections Officer	903262	1.00	100%	100%	74,383
3291R - Corrections Officer	943043	1.00	100%	100%	74,719
3291R - Corrections Officer	943057	1.00	100%	100%	83,541
3291R - Corrections Officer	946920	1.00	100%	100%	72,276
3291R - Corrections Officer	946946	1.00	100%	100%	68,869
3291R - Corrections Officer	987372	1.00	100%	100%	72,789
3291R - Corrections Officer	992811	1.00	100%	100%	66,372
3291R - Corrections Officer	992817	1.00	100%	100%	87,195
3294R - Corrections Sergeant	003540	1.00	100%	100%	92,775
3294R - Corrections Sergeant	010169	1.00	100%	100%	99,021
3294R - Corrections Sergeant	010376	1.00	100%	100%	98,501
3294R - Corrections Sergeant	230041	1.00	100%	100%	103,504
Unit: 1360 - SD - West Section Total:		62.00			\$4,839,907
Unit: 2243 - SD - Narcotics and Special Investigations Section					
1102R - Program Specialist	320125	1.00	100%	100%	54,700
1358R - Finance Accountant Principal	910001	1.00	100%	100%	90,533
1368R - Finance Analyst Supervisor	010642	1.00	100%	100%	88,469
3211R - Deputy Sheriff	003301	1.00	100%	100%	145,397
3211R - Deputy Sheriff	003663	1.00	100%	100%	146,043
3211R - Deputy Sheriff	003745	1.00	100%	100%	109,512
3211R - Deputy Sheriff	003775	1.00	100%	100%	75,315
3211R - Deputy Sheriff	220009	1.00	100%	100%	88,551
3211R - Deputy Sheriff	250024	1.00	100%	100%	144,893
3211R - Deputy Sheriff	270067	1.00	100%	100%	126,547
3211R - Deputy Sheriff	270069	1.00	100%	100%	145,893
3211R - Deputy Sheriff	273250	1.00	100%	100%	138,643
3211R - Deputy Sheriff	318718	1.00	100%	100%	125,881
3211R - Deputy Sheriff	318723	1.00	100%	100%	75,267
3211R - Deputy Sheriff	318726	1.00	100%	100%	125,881
3211R - Deputy Sheriff	318733	1.00	100%	100%	125,204

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	318734	1.00	100%	100%	120,839
3211R - Deputy Sheriff	910104	1.00	100%	100%	148,673
3211R - Deputy Sheriff	920071	1.00	100%	100%	75,498
3211R - Deputy Sheriff	940037	1.00	100%	100%	132,786
3211R - Deputy Sheriff	940048	1.00	100%	100%	150,540
3211R - Deputy Sheriff	940050	1.00	100%	100%	93,593
3211R - Deputy Sheriff	990046	1.00	100%	100%	146,958
3211R - Deputy Sheriff	990052	1.00	100%	100%	146,411
3211R - Deputy Sheriff	990057	1.00	100%	100%	138,574
3211R - Deputy Sheriff	990064	1.00	100%	100%	138,459
3212R - Sergeant	003337	1.00	100%	100%	109,534
3212R - Sergeant	003698	1.00	100%	100%	173,068
3212R - Sergeant	003700	1.00	100%	100%	104,232
3212R - Sergeant	003749	1.00	100%	100%	159,673
3212R - Sergeant	202846	1.00	100%	100%	155,903
3221R - Lieutenant	003341	1.00	100%	100%	208,690
3291R - Corrections Officer	003402	1.00	100%	100%	87,195
3294R - Corrections Sergeant	243228	1.00	100%	100%	109,683
3530R - Public Safety Support Spec	003246	1.00	100%	100%	58,286
3530R - Public Safety Support Spec	010371	1.00	100%	100%	46,075
3530R - Public Safety Support Spec	243210	1.00	100%	100%	57,744
3530R - Public Safety Support Spec	280007	1.00	100%	100%	44,823
3530R - Public Safety Support Spec	870230	1.00	100%	100%	46,389
Unit: 2243 - SD - Narcotics and Special Investigations Section Total:		39.00			\$4,460,351
Unit: 2251 - SD - Special Operations section					
3211R - Deputy Sheriff	003360	1.00	100%	100%	125,231
3211R - Deputy Sheriff	003603	1.00	100%	100%	81,117
3211R - Deputy Sheriff	003624	1.00	100%	100%	143,848
3211R - Deputy Sheriff	003645	1.00	100%	100%	125,881
3211R - Deputy Sheriff	003666	1.00	100%	100%	109,448
3211R - Deputy Sheriff	003689	1.00	100%	100%	138,969
3211R - Deputy Sheriff	003694	1.00	100%	100%	128,914

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3211R - Deputy Sheriff	003709	1.00	100%	100%	144,368
3211R - Deputy Sheriff	003779	1.00	100%	100%	111,300
3211R - Deputy Sheriff	003791	1.00	100%	100%	144,893
3211R - Deputy Sheriff	010671	1.00	100%	100%	111,614
3211R - Deputy Sheriff	220006	1.00	100%	100%	144,368
3211R - Deputy Sheriff	250015	1.00	100%	100%	107,707
3211R - Deputy Sheriff	273253	1.00	100%	100%	113,069
3211R - Deputy Sheriff	872369	1.00	100%	100%	93,593
3211R - Deputy Sheriff	940030	1.00	100%	100%	109,512
3211R - Deputy Sheriff	990065	1.00	100%	100%	145,893
3212R - Sergeant	003585	1.00	100%	100%	174,489
3212R - Sergeant	003641	1.00	100%	100%	170,218
3212R - Sergeant	003670	1.00	100%	100%	174,051
3212R - Sergeant	320899	1.00	100%	100%	165,063
3221R - Lieutenant	003582	1.00	100%	100%	208,690
3530R - Public Safety Support Spec	003576	1.00	100%	100%	52,168
7110R - Spec Staff Asst Senior Unclass	970005	1.00	100%	100%	86,647
Unit: 2251 - SD - Special Operations section Total:		24.00			\$3,111,049
Unit: 2399 - SD - Intake Section					
3291R - Corrections Officer	003408	1.00	100%	100%	86,670
3291R - Corrections Officer	003411	1.00	100%	100%	82,347
3291R - Corrections Officer	003420	1.00	100%	100%	68,869
3291R - Corrections Officer	003470	1.00	100%	100%	96,355
3291R - Corrections Officer	003482	1.00	100%	100%	74,069
3291R - Corrections Officer	003512	1.00	100%	100%	73,453
3291R - Corrections Officer	003513	1.00	100%	100%	74,069
3291R - Corrections Officer	003549	1.00	100%	100%	74,903
3291R - Corrections Officer	003553	1.00	100%	100%	86,634
3291R - Corrections Officer	003563	1.00	100%	100%	74,773
3291R - Corrections Officer	010164	1.00	100%	100%	81,877
3291R - Corrections Officer	010202	1.00	100%	100%	74,383
3291R - Corrections Officer	010208	1.00	100%	100%	74,069

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	010364	1.00	100%	100%	82,519
3291R - Corrections Officer	010520	1.00	100%	100%	84,844
3291R - Corrections Officer	243178	1.00	100%	100%	74,589
3291R - Corrections Officer	243191	1.00	100%	100%	81,645
3291R - Corrections Officer	243193	1.00	100%	100%	86,670
3291R - Corrections Officer	318685	1.00	100%	100%	86,634
3291R - Corrections Officer	318687	1.00	100%	100%	68,869
3291R - Corrections Officer	860037	1.00	100%	100%	81,527
3291R - Corrections Officer	860042	1.00	100%	100%	75,919
3291R - Corrections Officer	870083	1.00	100%	100%	74,589
3291R - Corrections Officer	870085	1.00	100%	100%	86,800
3291R - Corrections Officer	870254	1.00	100%	100%	82,047
3291R - Corrections Officer	943036	1.00	100%	100%	77,657
3291R - Corrections Officer	946923	1.00	100%	100%	73,453
3291R - Corrections Officer	992825	1.00	100%	100%	86,670
3294R - Corrections Sergeant	003529	1.00	100%	100%	85,568
3294R - Corrections Sergeant	003531	1.00	100%	100%	103,374
3294R - Corrections Sergeant	003534	1.00	100%	100%	90,952
3294R - Corrections Sergeant	003538	1.00	100%	100%	103,595
Unit: 2399 - SD - Intake Section Total:		32.00			\$2,610,390

Unit: 2632 - SD - East Section

3291R - Corrections Officer	003400	1.00	100%	100%	71,524
3291R - Corrections Officer	003439	1.00	100%	100%	80,014
3291R - Corrections Officer	003449	1.00	100%	100%	74,253
3291R - Corrections Officer	003466	1.00	100%	100%	87,065
3291R - Corrections Officer	003467	1.00	100%	100%	86,896
3291R - Corrections Officer	003468	1.00	100%	100%	84,173
3291R - Corrections Officer	003474	1.00	100%	100%	59,743
3291R - Corrections Officer	003487	1.00	100%	100%	73,453
3291R - Corrections Officer	003488	1.00	100%	100%	74,903
3291R - Corrections Officer	003503	1.00	100%	100%	74,806
3291R - Corrections Officer	003504	1.00	100%	100%	66,260

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	003507	1.00	100%	100%	90,133
3291R - Corrections Officer	003551	1.00	100%	100%	71,980
3291R - Corrections Officer	003552	1.00	100%	100%	94,600
3291R - Corrections Officer	010199	1.00	100%	100%	92,772
3291R - Corrections Officer	010366	1.00	100%	100%	72,092
3291R - Corrections Officer	010508	1.00	100%	100%	81,292
3291R - Corrections Officer	010525	1.00	100%	100%	74,589
3291R - Corrections Officer	243177	1.00	100%	100%	71,756
3291R - Corrections Officer	243181	1.00	100%	100%	68,869
3291R - Corrections Officer	243189	1.00	100%	100%	72,276
3291R - Corrections Officer	243192	1.00	100%	100%	68,869
3291R - Corrections Officer	243207	1.00	100%	100%	64,943
3291R - Corrections Officer	270002	1.00	100%	100%	72,164
3291R - Corrections Officer	270003	1.00	100%	100%	83,783
3291R - Corrections Officer	308695	1.00	100%	100%	75,085
3291R - Corrections Officer	308709	1.00	100%	100%	76,234
3291R - Corrections Officer	308713	1.00	100%	100%	73,453
3291R - Corrections Officer	850660	1.00	100%	100%	65,127
3291R - Corrections Officer	860057	1.00	100%	100%	74,253
3291R - Corrections Officer	870073	1.00	100%	100%	82,139
3291R - Corrections Officer	870079	1.00	100%	100%	85,221
3291R - Corrections Officer	870088	1.00	100%	100%	86,676
3291R - Corrections Officer	870092	1.00	100%	100%	87,065
3291R - Corrections Officer	870240	1.00	100%	100%	68,985
3291R - Corrections Officer	870242	1.00	100%	100%	74,773
3291R - Corrections Officer	870247	1.00	100%	100%	64,943
3291R - Corrections Officer	903263	1.00	100%	100%	92,746
3291R - Corrections Officer	943035	1.00	100%	100%	64,638
3291R - Corrections Officer	943040	1.00	100%	100%	88,511
3291R - Corrections Officer	943041	1.00	100%	100%	68,869
3291R - Corrections Officer	992808	1.00	100%	100%	74,773
3291R - Corrections Officer	992814	1.00	100%	100%	66,372
3291R - Corrections Officer	992818	1.00	100%	100%	86,529

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	992821	1.00	100%	100%	68,869
3294R - Corrections Sergeant	003532	1.00	100%	100%	103,374
3294R - Corrections Sergeant	010369	1.00	100%	100%	98,775
3294R - Corrections Sergeant	010378	1.00	100%	100%	91,351
3294R - Corrections Sergeant	230040	1.00	100%	100%	90,952
3294R - Corrections Sergeant	243225	1.00	100%	100%	99,582
3294R - Corrections Sergeant	946930	1.00	100%	100%	91,787
Unit: 2632 - SD - East Section Total:		51.00			\$4,014,287
Unit: 2659 - SD - Risk Management					
1845R - Program Coordinator	002792	1.00	100%	100%	64,398
1847R - Program Manager	988002	1.00	100%	100%	67,668
Unit: 2659 - SD - Risk Management Total:		2.00			\$132,066
Unit: 3202 - SD - Staff Services Corrections					
1102R - Program Specialist	320913	1.00	100%	100%	66,383
1171R - Admin Supp Specialist	003338	1.00	100%	100%	46,145
1175R - Personnel Asst Sheriffs Dept	003281	1.00	100%	100%	66,772
1812R - Administrative Specialist	003352	1.00	100%	100%	64,815
3291R - Corrections Officer	003448	1.00	100%	100%	74,069
3291R - Corrections Officer	003481	1.00	100%	100%	82,153
3291R - Corrections Officer	003489	1.00	100%	100%	89,218
3291R - Corrections Officer	003556	1.00	100%	100%	59,776
3291R - Corrections Officer	010517	1.00	100%	100%	68,869
3291R - Corrections Officer	010526	1.00	100%	100%	75,465
3291R - Corrections Officer	230023	1.00	100%	100%	73,453
3291R - Corrections Officer	243182	1.00	100%	100%	74,719
3291R - Corrections Officer	308687	1.00	100%	100%	69,885
3291R - Corrections Officer	318686	1.00	100%	100%	68,869
3291R - Corrections Officer	870078	1.00	100%	100%	74,903
3291R - Corrections Officer	870237	1.00	100%	100%	68,869
3291R - Corrections Officer	900675	1.00	100%	100%	81,292
3291R - Corrections Officer	943046	1.00	100%	100%	71,572

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
3291R - Corrections Officer	943052	1.00	100%	100%	68,869
3294R - Corrections Sergeant	003530	1.00	100%	100%	98,645
3294R - Corrections Sergeant	230038	1.00	100%	100%	99,112
3295R - Corrections Lieutenant	243232	1.00	100%	100%	135,808
3530R - Public Safety Support Spec	900672	1.00	100%	100%	40,485
Unit: 3202 - SD - Staff Services Corrections Total:		23.00			\$1,720,145
Unit: 3208 - SD - Ajo District - Communications					
3526R - Sheriff's 911 Dispatch Supvr	003752	1.00	100%	100%	80,737
3527R - Sheriff's 911 Dispatcher	000558	1.00	100%	100%	48,053
3527R - Sheriff's 911 Dispatcher	003753	1.00	100%	100%	50,394
3527R - Sheriff's 911 Dispatcher	003756	1.00	100%	100%	67,075
3527R - Sheriff's 911 Dispatcher	320925	1.00	100%	100%	54,492
3527R - Sheriff's 911 Dispatcher	871588	1.00	100%	100%	66,114
Unit: 3208 - SD - Ajo District - Communications Total:		6.00			\$366,865
Unit: 3449 - SD - Rural District					
1171R - Admin Supp Specialist	321268	1.00	100%	100%	47,741
3211R - Deputy Sheriff	003601	1.00	100%	100%	127,968
3211R - Deputy Sheriff	010664	1.00	100%	100%	138,292
3212R - Sergeant	003671	1.00	100%	100%	167,136
3212R - Sergeant	321525	1.00	100%	100%	152,007
3212R - Sergeant	321526	1.00	100%	100%	152,007
3221R - Lieutenant	321124	1.00	100%	100%	207,758
Unit: 3449 - SD - Rural District Total:		7.00			\$992,910
Department : SD - Sheriff Total:		1,432.50			\$132,527,978

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SS - School Superintendent

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1261 - SS - Accounting					
1351R - Financial Accountant	003814	1.00	100%	100%	74,481
1358R - Finance Accountant Principal	003818	1.00	100%	100%	75,807
1358R - Finance Accountant Principal	003819	1.00	100%	100%	74,093
1358R - Finance Accountant Principal	320849	1.00	100%	100%	69,198
1358R - Finance Accountant Principal	321054	1.00	100%	100%	75,492
7118R - Fin Adminstrtr Schools Unclas	003823	1.00	100%	100%	131,374
Unit: 1261 - SS - Accounting Total:		6.00			\$500,445
Unit: 1262 - SS - Administration					
0030R - Office Support Level III	003821	1.00	100%	100%	48,180
7125R - Spec Staff Assis-EI Off-Un	003822	1.00	100%	100%	69,037
7136R - Program Specialist Unclas	321034	1.00	100%	100%	52,913
9985R - Superintendent of Schools	003824	1.00	100%	100%	148,783
Unit: 1262 - SS - Administration Total:		4.00			\$318,913
Unit: 1263 - SS - Educational Services					
1358R - Finance Accountant Principal	320739	1.00	100%	100%	76,279
7120R - Program Coordinator Unclas	003817	1.00	100%	100%	93,791
7120R - Program Coordinator Unclas	318740	1.00	100%	100%	92,564
7150R - Program Manager Unclas	321038	1.00	100%	100%	73,791
7150R - Program Manager Unclas	321039	0.60	60%	100%	61,461
7150R - Program Manager Unclas	321041	0.75	75%	100%	75,041
7150R - Program Manager Unclas	321042	0.60	60%	100%	61,461
7150R - Program Manager Unclas	965802	1.00	100%	100%	80,542
7315R - Chief Dep Supertndnt Schools	003820	1.00	100%	100%	124,876
Unit: 1263 - SS - Educational Services Total:		7.95			\$739,808
Department : SS - School Superintendent Total:		17.95			\$1,559,165

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SUS - Office of Sustainability & Conservation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1664 - SUS - Cultural Resources Office					
1847R - Program Manager	271901	1.00	100%	100%	103,322
7120R - Program Coordinator Unclas	270008	1.00	100%	100%	79,991
7522R - Cultural Resources Mgr Unclas	321278	1.00	100%	100%	97,054
Unit: 1664 - SUS - Cultural Resources Office Total:		3.00			\$280,367
Unit: 1665 - SUS - Conservation Science Center					
1845R - Program Coordinator	320660	1.00	100%	100%	66,840
2368R - Env Planning Manager	213807	0.90	90%	100%	98,775
7120R - Program Coordinator Unclas	000803	1.00	100%	100%	65,337
7150R - Program Manager Unclas	203432	1.00	100%	100%	81,893
Unit: 1665 - SUS - Conservation Science Center Total:		3.90			\$312,846
Unit: 1666 - SUS - Sustainability Office					
7120R - Program Coordinator Unclas	928106	1.00	100%	100%	65,337
7150R - Program Manager Unclas	290051	1.00	100%	100%	92,665
Unit: 1666 - SUS - Sustainability Office Total:		2.00			\$158,002
Unit: 1674 - SUS - Sustainability & Conservation Administration					
1812R - Administrative Specialist	956512	1.00	100%	100%	55,252
1814R - Admin Specialist Senior	004020	1.00	100%	100%	81,714
2364R - Planner Principal	870386	1.00	100%	100%	105,110
7524R - Conservation Sust Director	870542	1.00	100%	100%	150,227
Unit: 1674 - SUS - Sustainability & Conservation Administration Total:		4.00			\$392,302
Unit: 2578 - SUS - Multi-Species Conservation Plan Section 10					
1847R - Program Manager	871146	1.00	100%	100%	79,567
7303R - Division Manager Unclassified	974228	1.00	100%	100%	124,489
Unit: 2578 - SUS - Multi-Species Conservation Plan Section 10 Total:		2.00			\$204,055
Unit: 2694 - SUS - Water Policy					
7110R - Spec Staff Asst Senior Unclas	906409	1.00	100%	100%	68,193
7485R - Admin Suppt Svs Mgr Unclas	257149	1.00	100%	100%	161,053

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : SUS - Office of Sustainability & Conservation

Classification	Position	FTE	Salary %	Benefits %	Cost
	Unit: 2694 - SUS - Water Policy Total:	<u>2.00</u>			<u>\$229,246</u>
	Department : SUS - Office of Sustainability & Conservation Total:	<u>16.90</u>			<u>\$1,576,818</u>

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : TO - Treasurer

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1509 - TO - Treasurer Operations					
0030R - Office Support Level III	003831	1.00	100%	100%	52,966
0030R - Office Support Level III	003833	1.00	100%	100%	45,776
0030R - Office Support Level III	003836	1.00	100%	100%	45,105
0030R - Office Support Level III	003843	1.00	100%	100%	44,921
0030R - Office Support Level III	003844	1.00	100%	100%	52,576
0030R - Office Support Level III	003849	1.00	100%	100%	46,282
0030R - Office Support Level III	003850	1.00	100%	100%	51,965
0030R - Office Support Level III	003851	1.00	100%	100%	46,282
0030R - Office Support Level III	003856	1.00	100%	100%	46,282
0030R - Office Support Level III	923322	1.00	100%	100%	45,283
1140R - Treasurers Comm Scv Spec	930058	1.00	100%	100%	50,287
1194R - Office Support Supervisor	003840	1.00	100%	100%	67,789
1351R - Financial Accountant	003829	1.00	100%	100%	75,303
1351R - Financial Accountant	003842	1.00	100%	100%	61,435
1356R - Finance Acct Prin CF Treasr	003832	1.00	100%	100%	79,671
1356R - Finance Acct Prin CF Treasr	003847	1.00	100%	100%	78,714
1357R - Financial Accountant - Senior	003828	1.00	100%	100%	84,593
1357R - Financial Accountant - Senior	003852	1.00	100%	100%	65,944
1386R - Fin Acct Supvr CF Treasr	003834	1.00	100%	100%	102,518
1484R - IT Systems & Programming Mgr	963547	1.00	100%	100%	83,955
1814R - Admin Specialist Senior	923323	1.00	100%	100%	73,631
1863R - Special Staff Assistant Senior	010209	1.00	100%	100%	73,189
4718R - IT Tech Systems Administrator	952621	1.00	100%	100%	78,330
4740R - IT Applications Developer	000523	1.00	100%	100%	73,088
4741R - IT Apps Developer Senior	000860	1.00	100%	100%	79,671
4741R - IT Apps Developer Senior	000871	1.00	100%	100%	79,671
4743R - IT Applications Engineer	003854	1.00	100%	100%	96,103
4743R - IT Applications Engineer	963511	1.00	100%	100%	91,531
7010R - Clerk Senior Unclas	930057	1.00	100%	100%	50,932
7125R - Spec Staff Assis-EI Off-Un	003835	1.00	100%	100%	56,420
7325R - Chief Deputy Treasurer	003826	1.00	100%	100%	73,791
7826R - Treasurers Investment Mgr	003848	0.50	50%	100%	77,326

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0200 - General Fund

Fund Type : 0300 - General Fund

Fund : 1000 - General Fund

Department : TO - Treasurer

Classification	Position	FTE	Salary %	Benefits %	Cost
9986R - Treasurer	003825	1.00	100%	100%	135,409
Unit: 1509 - TO - Treasurer Operations Total:		32.50			\$2,266,736
Department : TO - Treasurer Total:		32.50			\$2,266,736
Fund : 1000 - General Fund Total:		4,651.17			\$371,579,771
Fund Type : 0300 - General Fund Total:		4,651.17			\$371,579,771
Fund Group : 0200 - General Fund Total:		4,651.17			\$371,579,771

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2848 - TR - Regional Center for Smart Mobility Solutions					
2315R - Engineer III	203433	1.00	100%	100%	137,244
7120R - Program Coordinator Unclas	321469	1.00	100%	100%	98,724
7120R - Program Coordinator Unclas	321470	1.00	100%	100%	98,724
7150R - Program Manager Unclas	321467	1.00	100%	100%	116,309
7150R - Program Manager Unclas	321468	1.00	100%	100%	116,309
7340R - Trans and Fld Cnt Dist Dep Dir	000984	1.00	100%	100%	196,309
Unit: 2848 - TR - Regional Center for Smart Mobility Solutions Total:		6.00			\$763,620
Unit: 2849 - TR - Analysis and Programming					
1171R - Admin Supp Specialist	010317	1.00	100%	100%	47,741
1845R - Program Coordinator	000993	1.00	100%	100%	68,928
1847R - Program Manager	984575	1.00	100%	100%	79,587
2312R - Engineering Assistant	010036	1.00	100%	100%	92,732
2312R - Engineering Assistant	956468	1.00	100%	100%	69,116
2313R - Engineering Assistant - Senior	001176	1.00	100%	100%	103,671
2313R - Engineering Assistant - Senior	203435	1.00	100%	100%	79,930
2313R - Engineering Assistant - Senior	900622	1.00	100%	100%	79,930
2315R - Engineer III	010546	1.00	100%	100%	119,340
2344R - Public Works Mgr	000885	1.00	100%	100%	91,027
2364R - Planner Principal	000959	1.00	100%	100%	93,009
2364R - Planner Principal	947543	1.00	100%	100%	109,540
2460R - Traffic Eng Tech Senior	010037	1.00	100%	100%	82,652
7120R - Program Coordinator Unclas	010715	1.00	100%	100%	72,029
7143R - CIP Division Manager Unclas	253805	1.00	100%	100%	147,241
7150R - Program Manager Unclas	956487	1.00	100%	100%	144,734
7150R - Program Manager Unclas	984539	1.00	100%	100%	133,019
Unit: 2849 - TR - Analysis and Programming Total:		17.00			\$1,614,227
Unit: 2850 - TR - Director's Office					
7110R - Spec Staff Asst Senior Unclas	968025	1.00	100%	100%	86,893
7340R - Trans and Fld Cnt Dist Dep Dir	001128	1.00	100%	100%	171,562
7340R - Trans and Fld Cnt Dist Dep Dir	223420	1.00	100%	100%	92,792

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
7540R - Transportation Director	000913	1.00	100%	100%	211,414
Unit: 2850 - TR - Director's Office Total:		4.00			\$562,661
Unit: 2851 - TR - Maintenance					
0910R - Trades Maintenance Helper	001044	1.00	100%	100%	46,311
0910R - Trades Maintenance Helper	001054	1.00	100%	100%	46,177
0910R - Trades Maintenance Helper	001055	1.00	100%	100%	47,193
0910R - Trades Maintenance Helper	900631	1.00	100%	100%	59,653
0911R - Trades Maintenance Technician	001189	1.00	100%	100%	73,976
0911R - Trades Maintenance Technician	320045	1.00	100%	100%	54,983
0911R - Trades Maintenance Technician	850312	1.00	100%	100%	65,402
0911R - Trades Maintenance Technician	882010	1.00	100%	100%	49,424
0911R - Trades Maintenance Technician	947553	1.00	100%	100%	46,334
0911R - Trades Maintenance Technician	956469	1.00	100%	100%	60,537
0912R - Trades Maintenance Specialist	001184	1.00	100%	100%	69,573
0912R - Trades Maintenance Specialist	001190	1.00	100%	100%	63,865
0912R - Trades Maintenance Specialist	223416	1.00	100%	100%	66,906
0912R - Trades Maintenance Specialist	956467	1.00	100%	100%	50,126
0913R - Trades Maintenance Supervisor	001175	1.00	100%	100%	77,287
0913R - Trades Maintenance Supervisor	001191	1.00	100%	100%	85,135
0913R - Trades Maintenance Supervisor	993420	1.00	100%	100%	102,812
0915R - Trades Maint Specialist Senior	000921	1.00	100%	100%	72,616
0915R - Trades Maint Specialist Senior	001056	1.00	100%	100%	61,932
0915R - Trades Maint Specialist Senior	001173	1.00	100%	100%	59,280
0915R - Trades Maint Specialist Senior	001179	1.00	100%	100%	76,557
0915R - Trades Maint Specialist Senior	001207	1.00	100%	100%	63,268
0915R - Trades Maint Specialist Senior	213422	1.00	100%	100%	62,979
0915R - Trades Maint Specialist Senior	861082	1.00	100%	100%	75,194
0915R - Trades Maint Specialist Senior	871721	1.00	100%	100%	60,940
0915R - Trades Maint Specialist Senior	993411	1.00	100%	100%	78,159
0915R - Trades Maint Specialist Senior	993418	1.00	100%	100%	87,082
0915R - Trades Maint Specialist Senior	994107	1.00	100%	100%	83,268
1821R - Admin Services Mgr	984553	1.00	100%	100%	98,885

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
1847R - Program Manager	320757	1.00	100%	100%	73,388
2222R - Equipment Operator I	001021	1.00	100%	100%	67,560
2222R - Equipment Operator I	001057	1.00	100%	100%	62,785
2222R - Equipment Operator I	001059	1.00	100%	100%	52,065
2222R - Equipment Operator I	001061	1.00	100%	100%	63,180
2222R - Equipment Operator I	001063	1.00	100%	100%	60,795
2222R - Equipment Operator I	001064	1.00	100%	100%	62,007
2222R - Equipment Operator I	001066	1.00	100%	100%	57,510
2222R - Equipment Operator I	001067	1.00	100%	100%	62,660
2222R - Equipment Operator I	001069	1.00	100%	100%	65,226
2222R - Equipment Operator I	001070	1.00	100%	100%	44,921
2222R - Equipment Operator I	001072	1.00	100%	100%	61,033
2222R - Equipment Operator I	001076	1.00	100%	100%	44,984
2222R - Equipment Operator I	001078	1.00	100%	100%	60,709
2222R - Equipment Operator I	001079	1.00	100%	100%	62,785
2222R - Equipment Operator I	001080	1.00	100%	100%	63,180
2222R - Equipment Operator I	001084	1.00	100%	100%	71,731
2222R - Equipment Operator I	001088	1.00	100%	100%	63,180
2222R - Equipment Operator I	001093	1.00	100%	100%	50,704
2222R - Equipment Operator I	001095	1.00	100%	100%	54,602
2222R - Equipment Operator I	001105	1.00	100%	100%	48,399
2222R - Equipment Operator I	001109	1.00	100%	100%	61,705
2222R - Equipment Operator I	001114	1.00	100%	100%	64,178
2222R - Equipment Operator I	001115	1.00	100%	100%	48,545
2222R - Equipment Operator I	001117	1.00	100%	100%	50,704
2222R - Equipment Operator I	001120	1.00	100%	100%	61,171
2222R - Equipment Operator I	001121	1.00	100%	100%	52,065
2222R - Equipment Operator I	001122	1.00	100%	100%	54,303
2222R - Equipment Operator I	001123	1.00	100%	100%	52,065
2222R - Equipment Operator I	001164	1.00	100%	100%	62,660
2222R - Equipment Operator I	203448	1.00	100%	100%	69,737
2222R - Equipment Operator I	203449	1.00	100%	100%	44,984
2222R - Equipment Operator I	203450	1.00	100%	100%	52,433

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2222R - Equipment Operator I	213419	1.00	100%	100%	44,921
2222R - Equipment Operator I	213420	1.00	100%	100%	49,695
2222R - Equipment Operator I	213421	1.00	100%	100%	52,774
2222R - Equipment Operator I	318743	1.00	100%	100%	53,145
2222R - Equipment Operator I	318744	1.00	100%	100%	62,355
2222R - Equipment Operator I	318745	1.00	100%	100%	50,368
2222R - Equipment Operator I	320041	1.00	100%	100%	44,984
2222R - Equipment Operator I	320042	1.00	100%	100%	48,545
2222R - Equipment Operator I	320043	1.00	100%	100%	50,888
2222R - Equipment Operator I	320044	1.00	100%	100%	53,329
2222R - Equipment Operator I	320292	1.00	100%	100%	44,984
2222R - Equipment Operator I	320293	1.00	100%	100%	52,065
2222R - Equipment Operator I	940129	1.00	100%	100%	64,758
2222R - Equipment Operator I	956474	1.00	100%	100%	63,141
2222R - Equipment Operator I	984555	1.00	100%	100%	64,825
2222R - Equipment Operator I	984557	1.00	100%	100%	50,368
2222R - Equipment Operator I	993417	1.00	100%	100%	44,921
2222R - Equipment Operator I	993419	1.00	100%	100%	44,984
2223R - Equipment Operator II	000907	1.00	100%	100%	54,463
2223R - Equipment Operator II	001126	1.00	100%	100%	54,653
2223R - Equipment Operator II	001130	1.00	100%	100%	69,668
2223R - Equipment Operator II	001133	1.00	100%	100%	68,107
2223R - Equipment Operator II	001134	1.00	100%	100%	67,129
2223R - Equipment Operator II	001135	1.00	100%	100%	56,013
2223R - Equipment Operator II	001138	1.00	100%	100%	55,412
2223R - Equipment Operator II	001139	1.00	100%	100%	62,087
2223R - Equipment Operator II	001141	1.00	100%	100%	56,860
2223R - Equipment Operator II	001143	1.00	100%	100%	61,934
2223R - Equipment Operator II	001208	1.00	100%	100%	63,797
2223R - Equipment Operator II	010322	1.00	100%	100%	68,145
2223R - Equipment Operator II	223419	1.00	100%	100%	67,129
2223R - Equipment Operator II	243801	1.00	100%	100%	52,065
2231T - Youth Crew Leader, TEMP	001136	0.03	3%	100%	968

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
2231T - Youth Crew Leader, TEMP	001136	0.03	3%	100%	1,155
2231T - Youth Crew Leader, TEMP	001136	0.48	48%	100%	17,647
2231T - Youth Crew Leader, TEMP	001136	0.48	48%	100%	17,647
2232R - PW Crew Supervisor	001023	1.00	100%	100%	68,271
2232R - PW Crew Supervisor	001150	1.00	100%	100%	68,086
2232R - PW Crew Supervisor	001153	1.00	100%	100%	75,530
2232R - PW Crew Supervisor	001157	1.00	100%	100%	79,853
2232R - PW Crew Supervisor	900644	1.00	100%	100%	81,451
2232R - PW Crew Supervisor	956480	1.00	100%	100%	69,960
2232R - PW Crew Supervisor	993422	1.00	100%	100%	80,118
2233R - PW Supervisor	001096	1.00	100%	100%	84,559
2233R - PW Supervisor	001151	1.00	100%	100%	91,428
2233R - PW Supervisor	001154	1.00	100%	100%	87,266
2233R - PW Supervisor	001155	1.00	100%	100%	92,143
2233R - PW Supervisor	001158	1.00	100%	100%	87,841
2233R - PW Supervisor	001160	1.00	100%	100%	72,820
2233R - PW Supervisor	010316	1.00	100%	100%	80,381
2234R - PW Supervisor Senior	001149	1.00	100%	100%	73,281
2313R - Engineering Assistant - Senior	974208	1.00	100%	100%	106,286
2315R - Engineer III	230063	1.00	100%	100%	135,326
2344R - Public Works Mgr	001118	1.00	100%	100%	92,883
2344R - Public Works Mgr	001168	1.00	100%	100%	100,624
2344R - Public Works Mgr	320038	1.00	100%	100%	92,203
2348R - Public Works Division Mgr	928107	1.00	100%	100%	157,102
2442R - Traffic Signal & Lighting Tech	001192	1.00	100%	100%	71,227
2442R - Traffic Signal & Lighting Tech	001196	1.00	100%	100%	68,024
2442R - Traffic Signal & Lighting Tech	253803	1.00	100%	100%	57,460
2457R - Utility Locator	000987	1.00	100%	100%	72,946
2457R - Utility Locator	871486	1.00	100%	100%	73,206
2462R - Traffic Eng Tech	861084	1.00	100%	100%	54,163
7110R - Spec Staff Asst Senior Unclass	203434	1.00	100%	100%	74,185
7120R - Program Coordinator Unclas	000979	1.00	100%	100%	68,906
9993T - Youth Worker, TEMP	956481	0.50	50%	100%	25,985

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2851 - TR - Maintenance Total:		124.50			\$8,153,257
Unit: 2854 - TR - Project Delivery					
1863R - Special Staff Assistant Senior	870389	1.00	100%	100%	68,743
2313R - Engineering Assistant - Senior	994109	1.00	100%	100%	110,547
2344R - Public Works Mgr	010312	1.00	100%	100%	91,102
2442R - Traffic Signal & Lighting Tech	893211	1.00	100%	100%	63,653
2462R - Traffic Eng Tech	001103	1.00	100%	100%	63,575
2466R - PW Construction Insp Senior	000970	1.00	100%	100%	60,196
2466R - PW Construction Insp Senior	010308	1.00	100%	100%	78,791
2466R - PW Construction Insp Senior	010529	1.00	100%	100%	82,155
2466R - PW Construction Insp Senior	850517	1.00	100%	100%	81,423
2466R - PW Construction Insp Senior	984552	1.00	100%	100%	78,209
2474R - Survey Party Chief	000957	1.00	100%	100%	68,324
2475R - Survey Coordinator	010714	1.00	100%	100%	82,362
2477R - Survey Manager	000938	1.00	100%	100%	107,450
7101R - Project Manager Unclas	850519	1.00	100%	100%	141,362
7150R - Program Manager Unclas	871717	1.00	100%	100%	143,569
Unit: 2854 - TR - Project Delivery Total:		15.00			\$1,321,462
Unit: 2855 - TR - ROW Management					
2233R - PW Supervisor	890164	1.00	100%	100%	84,824
2344R - Public Works Mgr	000985	1.00	100%	100%	94,742
2465R - PW Construction Insp	000995	1.00	100%	100%	66,390
2466R - PW Construction Insp Senior	213402	1.00	100%	100%	69,861
2466R - PW Construction Insp Senior	974237	1.00	100%	100%	76,887
Unit: 2855 - TR - ROW Management Total:		5.00			\$392,704
Unit: 2857 - TR - Support Services					
0030R - Office Support Level III	010310	1.00	100%	100%	45,209
0030R - Office Support Level III	993416	1.00	100%	100%	56,120
1168R - Admin Suppt Specialist Senior	253804	1.00	100%	100%	60,373
1168R - Admin Suppt Specialist Senior	993415	1.00	100%	100%	56,531

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0301 - Transportation

Fund : 2000 - Transportation Ops

Department : TR - Transportation

Classification	Position	FTE	Salary %	Benefits %	Cost
1171R - Admin Supp Specialist	000527	1.00	100%	100%	59,228
1171R - Admin Supp Specialist	000969	1.00	100%	100%	53,626
1171R - Admin Supp Specialist	001206	1.00	100%	100%	54,528
1812R - Administrative Specialist	881224	1.00	100%	100%	54,335
1812R - Administrative Specialist	974207	1.00	100%	100%	66,898
1814R - Admin Specialist Senior	000883	1.00	100%	100%	52,869
1814R - Admin Specialist Senior	001052	1.00	100%	100%	66,153
1821R - Admin Services Mgr	202403	1.00	100%	100%	82,667
1845R - Program Coordinator	871710	1.00	100%	100%	71,808
1847R - Program Manager	230061	1.00	100%	100%	94,150
1847R - Program Manager	956486	1.00	100%	100%	72,470
7020R - Special Staff Asst Unclas	001075	1.00	100%	100%	44,826
7110R - Spec Staff Asst Senior Unclass	000890	1.00	100%	100%	72,198
7110R - Spec Staff Asst Senior Unclass	993413	1.00	100%	100%	77,052
7150R - Program Manager Unclas	870033	1.00	100%	100%	132,515
Unit: 2857 - TR - Support Services Total:		19.00			\$1,273,556
Unit: 2859 - TR - Warehouses & Fabrication					
0910R - Trades Maintenance Helper	947550	1.00	100%	100%	53,502
0911R - Trades Maintenance Technician	000996	1.00	100%	100%	58,194
0912R - Trades Maintenance Specialist	870385	1.00	100%	100%	57,097
0915R - Trades Maint Specialist Senior	243809	1.00	100%	100%	71,226
1168R - Admin Suppt Specialist Senior	203436	1.00	100%	100%	49,357
1812R - Administrative Specialist	320037	1.00	100%	100%	54,205
2232R - PW Crew Supervisor	001147	1.00	100%	100%	75,100
2233R - PW Supervisor	010321	1.00	100%	100%	88,205
2462R - Traffic Eng Tech	010035	1.00	100%	100%	46,949
Unit: 2859 - TR - Warehouses & Fabrication Total:		9.00			\$553,835
Department : TR - Transportation Total:		199.50			\$14,635,321
Fund : 2000 - Transportation Ops Total:		199.50			\$14,635,321
Fund Type : 0301 - Transportation Total:		199.50			\$14,635,321

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2874 - HD - Consumer Health & Food Safety					
0030R - Office Support Level III	300697	1.00	100%	100%	44,873
0030R - Office Support Level III	871165	1.00	100%	100%	52,379
1171R - Admin Supp Specialist	010691	1.00	100%	100%	46,694
1171R - Admin Supp Specialist	871439	1.00	100%	100%	47,741
1194R - Office Support Supervisor	850315	1.00	100%	100%	48,409
1847R - Program Manager	320815	1.00	100%	100%	70,555
1847R - Program Manager	320816	1.00	100%	100%	86,048
4533R - Environmental Health Tech	001390	1.00	100%	100%	43,100
4533R - Environmental Health Tech	001524	1.00	100%	100%	58,210
4533R - Environmental Health Tech	002003	1.00	100%	100%	47,384
4533R - Environmental Health Tech	273914	1.00	100%	100%	47,384
4533R - Environmental Health Tech	954510	1.00	100%	100%	47,384
4533R - Environmental Health Tech	954517	1.00	100%	100%	54,672
4535R - Environmental Health Spec I	001530	1.00	100%	100%	64,791
4535R - Environmental Health Spec I	001545	1.00	100%	100%	82,249
4535R - Environmental Health Spec I	001547	1.00	100%	100%	58,957
4535R - Environmental Health Spec I	001548	1.00	100%	100%	56,901
4535R - Environmental Health Spec I	001549	1.00	100%	100%	57,596
4535R - Environmental Health Spec I	001551	1.00	100%	100%	58,957
4535R - Environmental Health Spec I	001553	1.00	100%	100%	56,847
4535R - Environmental Health Spec I	243901	1.00	100%	100%	58,957
4535R - Environmental Health Spec I	243902	1.00	100%	100%	59,101
4535R - Environmental Health Spec I	260027	1.00	100%	100%	58,957
4535R - Environmental Health Spec I	273911	1.00	100%	100%	68,063
4535R - Environmental Health Spec I	273912	1.00	100%	100%	59,593
4535R - Environmental Health Spec I	320684	1.00	100%	100%	57,780
4535R - Environmental Health Spec I	320685	1.00	100%	100%	65,354
4535R - Environmental Health Spec I	320686	1.00	100%	100%	58,957
4535R - Environmental Health Spec I	321003	1.00	100%	100%	64,640
4535R - Environmental Health Spec I	936355	1.00	100%	100%	68,462
4535R - Environmental Health Spec I	973567	1.00	100%	100%	58,957
4535R - Environmental Health Spec I	975619	1.00	100%	100%	58,957

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4535R - Environmental Health Spec I	984335	1.00	100%	100%	58,957
4535R - Environmental Health Spec I	984336	1.00	100%	100%	61,112
4538R - Environmental Health Spec II	001544	1.00	100%	100%	70,482
4538R - Environmental Health Spec II	320173	1.00	100%	100%	80,083
4538R - Environmental Health Spec II	320688	1.00	100%	100%	60,369
4538R - Environmental Health Spec II	321004	1.00	100%	100%	70,377
4538R - Environmental Health Spec II	870102	1.00	100%	100%	75,693
4538R - Environmental Health Spec II	871703	1.00	100%	100%	70,651
4538R - Environmental Health Spec II	903853	1.00	100%	100%	75,460
4538R - Environmental Health Spec II	903854	1.00	100%	100%	81,118
4540R - Environmental Health Supv	001542	1.00	100%	100%	64,748
4540R - Environmental Health Supv	001543	1.00	100%	100%	75,548
4540R - Environmental Health Supv	001550	1.00	100%	100%	64,715
4540R - Environmental Health Supv	320687	1.00	100%	100%	71,793
4540R - Environmental Health Supv	320813	1.00	100%	100%	83,298
4540R - Environmental Health Supv	320814	1.00	100%	100%	70,096
7120R - Program Coordinator Unclas	321002	1.00	100%	100%	64,893
7120R - Program Coordinator Unclas	872316	1.00	100%	100%	81,530
7485R - Admin Suppt Svs Mgr Unclas	001541	1.00	100%	100%	116,438
Unit: 2874 - HD - Consumer Health & Food Safety Total:		51.00			\$3,266,267
Unit: 2876 - HD - Epidemiology					
4147R - Patient Care Svs Level III	001617	1.00	100%	100%	96,646
4521R - Comm Disease Invest I	320175	1.00	100%	100%	40,843
4521R - Comm Disease Invest I	965408	1.00	100%	100%	45,252
4522R - Comm Disease Invest III	273913	1.00	100%	100%	51,545
4527R - Epidemiologist	001469	1.00	100%	100%	70,111
7120R - Program Coordinator Unclas	300365	1.00	100%	100%	72,352
7150R - Program Manager Unclas	216004	1.00	100%	100%	82,509
Unit: 2876 - HD - Epidemiology Total:		7.00			\$459,257
Unit: 2877 - HD - Emergency Preparedness					
7120T - Program Coordinator Unclas, TEMP	321305	0.50	50%	100%	36,699

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
7120T - Program Coordinator Unclas, TEMP	321306	0.50	50%	100%	36,699
7120T - Program Coordinator Unclas, TEMP	321307	0.50	50%	100%	36,699
7120T - Program Coordinator Unclas, TEMP	321308	0.50	50%	100%	36,699
7120T - Program Coordinator Unclas, TEMP	321309	0.50	50%	100%	36,699
7136T - Program Specialist Unclas, TEMP	321335	0.50	50%	100%	25,985
7136T - Program Specialist Unclas, TEMP	321336	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321337	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321338	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321339	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321340	0.50	50%	100%	25,985
7136T - Program Specialist Unclas, TEMP	321341	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321342	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321343	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321344	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321345	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321346	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321347	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321348	0.50	50%	100%	25,985
7136T - Program Specialist Unclas, TEMP	321349	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321350	0.50	50%	100%	25,985
7136T - Program Specialist Unclas, TEMP	321351	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321352	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321353	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321354	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321355	0.50	50%	100%	25,985
7136T - Program Specialist Unclas, TEMP	321356	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321357	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321358	0.50	50%	100%	27,241
7136T - Program Specialist Unclas, TEMP	321359	0.50	50%	100%	25,985
Unit: 2877 - HD - Emergency Preparedness Total:		15.00			\$856,990
Unit: 2878 - HD - Vital Records					
0030R - Office Support Level III	000146	1.00	100%	100%	44,921

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
0030R - Office Support Level III	001663	1.00	100%	100%	45,489
0030R - Office Support Level III	001664	1.00	100%	100%	61,887
0030R - Office Support Level III	001665	1.00	100%	100%	39,201
0030R - Office Support Level III	001667	1.00	100%	100%	52,379
0030R - Office Support Level III	251503	1.00	100%	100%	46,282
0030R - Office Support Level III	263901	1.00	100%	100%	46,053
0030R - Office Support Level III	308613	1.00	100%	100%	52,117
1168R - Admin Suppt Specialist Senior	001587	1.00	100%	100%	61,833
1812R - Administrative Specialist	001453	1.00	100%	100%	69,435
1814R - Admin Specialist Senior	010610	1.00	100%	100%	58,849
Unit: 2878 - HD - Vital Records Total:		11.00			\$578,445
Unit: 2884 - HD - Tuberculosis					
1102R - Program Specialist	261508	1.00	100%	100%	54,196
4128R - Medical Assistant	903875	1.00	100%	100%	44,019
4146R - Patient Care Svs Level II	320371	1.00	100%	100%	53,604
4146R - Patient Care Svs Level II	320372	1.00	100%	100%	86,590
4147R - Patient Care Svs Level III	903876	1.00	100%	100%	115,125
4527R - Epidemiologist	001472	1.00	100%	100%	70,111
Unit: 2884 - HD - Tuberculosis Total:		6.00			\$423,645
Unit: 2885 - HD - HIV - STD					
4521R - Comm Disease Invest I	320753	1.00	100%	100%	52,178
4521R - Comm Disease Invest I	320754	1.00	100%	100%	51,074
4521R - Comm Disease Invest I	860012	1.00	100%	100%	46,811
4521R - Comm Disease Invest I	900047	1.00	100%	100%	45,053
4522R - Comm Disease Invest III	001331	1.00	100%	100%	76,320
4561R - Public Health Aide	224535	1.00	100%	100%	44,879
7150R - Program Manager Unclas	975616	1.00	100%	100%	74,227
Unit: 2885 - HD - HIV - STD Total:		7.00			\$390,543
Unit: 2886 - HD - Family Planning					
0030R - Office Support Level III	001351	1.00	100%	100%	50,326

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
0030R - Office Support Level III	001352	1.00	100%	100%	46,053
0030R - Office Support Level III	001616	1.00	100%	100%	46,282
0030R - Office Support Level III	850316	1.00	100%	100%	42,169
0030R - Office Support Level III	871467	1.00	100%	100%	46,282
1102R - Program Specialist	001624	1.00	100%	100%	54,196
1102R - Program Specialist	880110	1.00	100%	100%	58,528
1171R - Admin Supp Specialist	001332	1.00	100%	100%	51,567
1812R - Administrative Specialist	001615	1.00	100%	100%	54,075
1812R - Administrative Specialist	850322	1.00	100%	100%	53,858
4128R - Medical Assistant	890002	1.00	100%	100%	39,932
4128R - Medical Assistant	954511	1.00	100%	100%	50,982
4131R - Licensed Practical Nurse	001348	1.00	100%	100%	62,445
4131R - Licensed Practical Nurse	860003	1.00	100%	100%	45,372
4131R - Licensed Practical Nurse	871466	1.00	100%	100%	64,931
4131R - Licensed Practical Nurse	880185	1.00	100%	100%	63,082
4131R - Licensed Practical Nurse	890135	1.00	100%	100%	73,326
4131R - Licensed Practical Nurse	954512	1.00	100%	100%	45,372
4561R - Public Health Aide	880080	1.00	100%	100%	39,077
7150R - Program Manager Unclas	230951	1.00	100%	100%	86,818
Unit: 2886 - HD - Family Planning Total:		20.00			\$1,074,672

Unit: 2887 - HD - Immunizations

0030R - Office Support Level III	001629	1.00	100%	100%	45,704
0030R - Office Support Level III	911564	1.00	100%	100%	53,398
0030R - Office Support Level III	911572	1.00	100%	100%	39,433
1171R - Admin Supp Specialist	001486	1.00	100%	100%	57,769
1812R - Administrative Specialist	870177	1.00	100%	100%	54,465
4131R - Licensed Practical Nurse	001483	1.00	100%	100%	62,213
4131R - Licensed Practical Nurse	001602	1.00	100%	100%	49,047
4131R - Licensed Practical Nurse	001626	1.00	100%	100%	72,612
4143R - Public Health Nurse	001477	1.00	100%	100%	75,101
4143R - Public Health Nurse	001487	1.00	100%	100%	53,004
4143R - Public Health Nurse	001588	1.00	100%	100%	75,768

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4143R - Public Health Nurse	001594	1.00	100%	100%	80,761
4143R - Public Health Nurse	001595	1.00	100%	100%	88,235
4143R - Public Health Nurse	001599	1.00	100%	100%	91,717
4143R - Public Health Nurse	001604	1.00	100%	100%	72,897
4143R - Public Health Nurse	001606	1.00	100%	100%	53,004
4143R - Public Health Nurse	001607	1.00	100%	100%	53,004
4143R - Public Health Nurse	001612	0.60	60%	100%	63,058
4143R - Public Health Nurse	001618	1.00	100%	100%	88,816
4143R - Public Health Nurse	001619	1.00	100%	100%	88,127
4143R - Public Health Nurse	001622	1.00	100%	100%	83,369
4143R - Public Health Nurse	263902	1.00	100%	100%	72,897
4143R - Public Health Nurse	870425	1.00	100%	100%	53,004
4143R - Public Health Nurse	911562	1.00	100%	100%	53,004
4143R - Public Health Nurse	911563	1.00	100%	100%	53,004
4143R - Public Health Nurse	936356	1.00	100%	100%	66,625
4143R - Public Health Nurse	963552	1.00	100%	100%	53,004
4147R - Patient Care Svs Level III	320344	1.00	100%	100%	105,409
4147R - Patient Care Svs Level III	911568	1.00	100%	100%	83,859
Unit: 2887 - HD - Immunizations Total:		28.60			\$1,942,312
Unit: 2888 - HD - Clinicians					
7548R - Nurse Practitioner Unclassifid	001468	1.00	100%	100%	90,951
7548R - Nurse Practitioner Unclassifid	870172	0.48	48%	100%	67,540
7548R - Nurse Practitioner Unclassifid	880048	1.00	100%	100%	114,195
7548R - Nurse Practitioner Unclassifid	903874	1.00	100%	100%	90,951
7548R - Nurse Practitioner Unclassifid	911569	1.00	100%	100%	123,986
7550R - Physician Dentist Unclas	001341	1.00	100%	100%	234,648
Unit: 2888 - HD - Clinicians Total:		5.48			\$722,270
Unit: 2889 - HD - CS Operational Support					
1861R - Special Staff Assistant	010346	1.00	100%	100%	59,950
2283R - Van Bus Mobile Svs Driver	954526	1.00	100%	100%	46,210
4147R - Patient Care Svs Level III	001471	1.00	100%	100%	93,280

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
7120R - Program Coordinator Unclas	000149	1.00	100%	100%	83,457
7150R - Program Manager Unclas	870151	1.00	100%	100%	97,764
7303R - Division Manager Unclassified	010621	1.00	100%	100%	127,728
Unit: 2889 - HD - CS Operational Support Total:		6.00			\$508,388
Unit: 2907 - HD - Outreach, Prevention, Education					
1845R - Program Coordinator	320862	1.00	100%	100%	64,908
1845R - Program Coordinator	321494	1.00	100%	100%	65,677
1845R - Program Coordinator	974205	0.70	70%	100%	61,374
4143R - Public Health Nurse	001620	1.00	100%	100%	73,805
4232R - Program Manager Senior	870581	1.00	100%	100%	89,147
4561R - Public Health Aide	911565	0.48	48%	100%	25,257
7020R - Special Staff Asst Unclas	321498	1.00	100%	100%	44,826
7110R - Spec Staff Asst Senior Unclas	870139	1.00	100%	100%	74,806
7110R - Spec Staff Asst Senior Unclas	940083	1.00	100%	100%	82,671
7120R - Program Coordinator Unclas	321497	1.00	100%	100%	66,255
7120R - Program Coordinator Unclas	930069	1.00	100%	100%	77,365
7150R - Program Manager Unclas	321496	1.00	100%	100%	73,791
7150R - Program Manager Unclas	957005	1.00	100%	100%	102,496
Unit: 2907 - HD - Outreach, Prevention, Education Total:		12.18			\$902,378
Unit: 2908 - HD - COPE Operational Support					
1168R - Admin Suppt Specialist Senior	910070	1.00	100%	100%	60,793
7485R - Admin Suppt Svs Mgr Unclas	290053	1.00	100%	100%	121,575
Unit: 2908 - HD - COPE Operational Support Total:		2.00			\$182,368
Unit: 2931 - HD - Business Operations					
0030R - Office Support Level III	001666	1.00	100%	100%	55,219
0030R - Office Support Level III	968365	1.00	100%	100%	45,365
1171R - Admin Supp Specialist	001450	1.00	100%	100%	40,892
1171R - Admin Supp Specialist	001478	1.00	100%	100%	66,020
1171R - Admin Supp Specialist	001555	1.00	100%	100%	53,706
1171R - Admin Supp Specialist	001590	1.00	100%	100%	54,074

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
1211R - Supply Technician	001500	1.00	100%	100%	52,101
1213R - Supply Technician Principal	001456	1.00	100%	100%	48,350
1257R - Purchasing Warehouse Supvr	001454	1.00	100%	100%	59,950
1812R - Administrative Specialist	001593	1.00	100%	100%	55,252
1845R - Program Coordinator	000516	1.00	100%	100%	61,618
1853R - Contracts Grants Manager	900011	1.00	100%	100%	98,572
1863R - Special Staff Assistant Senior	001628	1.00	100%	100%	64,500
1863R - Special Staff Assistant Senior	002001	1.00	100%	100%	71,385
1863R - Special Staff Assistant Senior	967803	1.00	100%	100%	72,896
2282R - Driver Messenger	001455	1.00	100%	100%	47,106
4232R - Program Manager Senior	001476	1.00	100%	100%	81,453
4253R - Reg Comp and Lab Supvr	923700	1.00	100%	100%	53,004
7485R - Admin Suppt Svs Mgr Unclas	001466	1.00	100%	100%	99,749
Unit: 2931 - HD - Business Operations Total:		19.00			\$1,181,212
Unit: 2932 - HD - Strategic Integration Team					
1102R - Program Specialist	321507	1.00	100%	100%	54,196
1102R - Program Specialist	321509	1.00	100%	100%	54,196
1847R - Program Manager	001582	1.00	100%	100%	93,060
1847R - Program Manager	321508	1.00	100%	100%	73,088
1861R - Special Staff Assistant	321503	1.00	100%	100%	59,950
1861R - Special Staff Assistant	321504	1.00	100%	100%	59,950
1861R - Special Staff Assistant	321505	1.00	100%	100%	59,950
1861R - Special Staff Assistant	321506	1.00	100%	100%	59,950
1863R - Special Staff Assistant Senior	251501	1.00	100%	100%	76,811
1863R - Special Staff Assistant Senior	321493	1.00	100%	100%	65,677
1863R - Special Staff Assistant Senior	321499	1.00	100%	100%	65,677
1863R - Special Staff Assistant Senior	321500	1.00	100%	100%	65,677
1863R - Special Staff Assistant Senior	321501	1.00	100%	100%	65,677
1863R - Special Staff Assistant Senior	321502	1.00	100%	100%	65,677
1863R - Special Staff Assistant Senior	321515	1.00	100%	100%	65,677
1863R - Special Staff Assistant Senior	321516	1.00	100%	100%	65,677
1863R - Special Staff Assistant Senior	321517	1.00	100%	100%	65,677

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0302 - Public Health

Fund : 2002 - Health Department Ops

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4232R - Program Manager Senior	001552	1.00	100%	100%	93,827
7110R - Spec Staff Asst Senior Unclas	251504	1.00	100%	100%	66,255
7110R - Spec Staff Asst Senior Unclas	265410	1.00	100%	100%	64,691
7110R - Spec Staff Asst Senior Unclas	320730	1.00	100%	100%	66,255
Unit: 2932 - HD - Strategic Integration Team Total:		21.00			\$1,407,598
Unit: 2933 - HD - FS Operational Support					
1863R - Special Staff Assistant Senior	320740	1.00	100%	100%	86,727
7120R - Program Coordinator Unclas	880079	1.00	100%	100%	65,208
7150R - Program Manager Unclas	001596	1.00	100%	100%	73,791
7485R - Admin Suppt Svs Mgr Unclas	210035	1.00	100%	100%	90,447
7485R - Admin Suppt Svs Mgr Unclas	321256	1.00	100%	100%	90,447
7530R - Public Health Deputy Director	320642	1.00	100%	100%	143,940
7530R - Public Health Deputy Director	321520	1.00	100%	100%	153,265
7530R - Public Health Deputy Director	321521	1.00	100%	100%	153,265
7535R - Health Department Director	954516	1.00	100%	100%	247,996
Unit: 2933 - HD - FS Operational Support Total:		9.00			\$1,105,086
Unit: 3297 - HD - Public Health Data Services					
1396R - Business Intelligence Analyst	321510	1.00	100%	100%	76,279
1397R - Business Intel Analyst Senior	321511	1.00	100%	100%	86,956
1397R - Business Intel Analyst Senior	321512	1.00	100%	100%	86,956
1398R - Business Intel Anlst Principal	321513	1.00	100%	100%	96,300
1812R - Administrative Specialist	321514	1.00	100%	100%	55,252
4527R - Epidemiologist	320346	1.00	100%	100%	70,111
4527R - Epidemiologist	321495	1.00	100%	100%	70,111
7150R - Program Manager Unclas	001451	1.00	100%	100%	73,791
Unit: 3297 - HD - Public Health Data Services Total:		8.00			\$615,756
Department : HD - Health Total:		228.26			\$15,617,187
Fund : 2002 - Health Department Ops Total:		228.26			\$15,617,187
Fund Type : 0302 - Public Health Total:		228.26			\$15,617,187

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0303 - Regional Flood Control

Fund : 2005 - Flood Control Ops

Department : FC - Regional Flood Control District

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1113 - FC - ENG Design Engineering					
2312R - Engineering Assistant	947534	1.00	100%	100%	71,845
2314R - Engineer I	321370	1.00	100%	100%	80,316
2315R - Engineer III	213806	1.00	100%	100%	115,328
2315R - Engineer III	254003	1.00	100%	100%	130,365
7101R - Project Manager Unclas	000962	1.00	100%	100%	119,051
7110R - Spec Staff Asst Senior Unclas	213804	1.00	100%	100%	65,077
Unit: 1113 - FC - ENG Design Engineering Total:		6.00			\$581,984
Unit: 1115 - FC - IMD Drainageway Maintenance					
1847R - Program Manager	213810	1.00	100%	100%	83,429
2233R - PW Supervisor	320657	1.00	100%	100%	73,052
2233R - PW Supervisor	321367	1.00	100%	100%	74,229
2234R - PW Supervisor Senior	003939	1.00	100%	100%	75,163
2234R - PW Supervisor Senior	010542	1.00	100%	100%	95,355
2234R - PW Supervisor Senior	274008	1.00	100%	100%	94,426
2315R - Engineer III	274004	1.00	100%	100%	145,905
2344R - Public Works Mgr	254005	1.00	100%	100%	83,237
2344R - Public Works Mgr	274002	1.00	100%	100%	103,443
2360R - Permit Regul Compl Officer	213805	1.00	100%	100%	94,599
2368R - Env Planning Manager	254004	1.00	100%	100%	88,287
2411R - PW Engineering Aide	000974	1.00	100%	100%	40,174
Unit: 1115 - FC - IMD Drainageway Maintenance Total:		12.00			\$1,051,300
Unit: 1120 - FC - AMD Directors Office					
1102R - Program Specialist	010701	1.00	100%	100%	61,471
1171R - Admin Supp Specialist	010540	1.00	100%	100%	50,076
1171R - Admin Supp Specialist	947554	1.00	100%	100%	58,851
1171R - Admin Supp Specialist	956532	1.00	100%	100%	45,555
1812R - Administrative Specialist	963556	1.00	100%	100%	55,252
1863R - Special Staff Assistant Senior	001048	1.00	100%	100%	77,299
2420R - Drafting Specialist	000884	1.00	100%	100%	49,449
7010R - Clerk Senior Unclas	213809	1.00	100%	100%	44,826

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0303 - Regional Flood Control

Fund : 2005 - Flood Control Ops

Department : FC - Regional Flood Control District

Classification	Position	FTE	Salary %	Benefits %	Cost
7010R - Clerk Senior Unclas	320787	0.48	48%	100%	16,530
7010T - Clerk Senior Unclas, TEMP	320788	0.90	90%	100%	42,732
7120R - Program Coordinator Unclas	871148	1.00	100%	100%	85,887
7150R - Program Manager Unclas	000931	1.00	100%	100%	73,791
7340R - Trans and Fld Cnt Dist Dep Dir	010543	1.00	100%	100%	153,609
7340R - Trans and Fld Cnt Dist Dep Dir	974190	1.00	100%	100%	170,643
7470R - Flood Cntrl District Director	872345	1.00	100%	100%	192,401
Unit: 1120 - FC - AMD Directors Office Total:		14.38			\$1,178,372
Unit: 1122 - FC - FPM Floodplain Management					
1845R - Program Coordinator	000927	1.00	100%	100%	88,342
1847R - Program Manager	321369	1.00	100%	100%	73,088
2314R - Engineer I	213811	1.00	100%	100%	96,092
2314R - Engineer I	274006	1.00	100%	100%	98,408
2315R - Engineer III	000896	1.00	100%	100%	138,190
2315R - Engineer III	274001	1.00	100%	100%	123,077
2363R - Planner Senior	000182	1.00	100%	100%	78,732
2368R - Env Planning Manager	956432	1.00	100%	100%	118,134
2381R - Hydrologist	000886	1.00	100%	100%	70,824
2381R - Hydrologist	203801	1.00	100%	100%	70,618
2381R - Hydrologist	850311	1.00	100%	100%	71,392
2381R - Hydrologist	881327	1.00	100%	100%	78,187
2381R - Hydrologist	956536	1.00	100%	100%	71,793
2383R - Hydrologist Principal	010545	1.00	100%	100%	99,621
2383R - Hydrologist Principal	274009	1.00	100%	100%	87,777
2383R - Hydrologist Principal	963555	1.00	100%	100%	81,932
7560R - Division Mgr RFCD Unclas	254002	1.00	100%	100%	137,485
Unit: 1122 - FC - FPM Floodplain Management Total:		17.00			\$1,583,695
Unit: 1131 - FC - PDD Planning & Development					
0915R - Trades Maint Specialist Senior	213802	1.00	100%	100%	78,336
1847R - Program Manager	321368	1.00	100%	100%	73,088
2312R - Engineering Assistant	001010	1.00	100%	100%	64,730

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0303 - Regional Flood Control

Fund : 2005 - Flood Control Ops

Department : FC - Regional Flood Control District

Classification	Position	FTE	Salary %	Benefits %	Cost
2382R - Hydrologist Senior	000898	1.00	100%	100%	74,158
2383R - Hydrologist Principal	861085	1.00	100%	100%	96,863
2383R - Hydrologist Principal	881330	1.00	100%	100%	85,660
2384R - Chief Hydrologist	000902	1.00	100%	100%	127,343
2384R - Chief Hydrologist	213803	1.00	100%	100%	124,835
2384R - Chief Hydrologist	274007	1.00	100%	100%	93,504
7150R - Program Manager Unclas	947563	1.00	100%	100%	111,168
7560R - Division Mgr RFCD Unclas	213801	1.00	100%	100%	128,739
Unit: 1131 - FC - PDD Planning & Development Total:		11.00			\$1,058,423
Department : FC - Regional Flood Control District Total:		60.38			\$5,453,773
Fund : 2005 - Flood Control Ops Total:		60.38			\$5,453,773
Fund Type : 0303 - Regional Flood Control Total:		60.38			\$5,453,773

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2006 - Clerk of the Court Special Revenue

Department : CC - Clerk of the Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0034 - CC - Child Support Automation					
8900R - Courtroom Clerk 1	320002	1.00	100%	100%	62,268
Unit: 0034 - CC - Child Support Automation Total:		1.00			\$62,268
Unit: 0043 - CC - Doc Storage & Retrieval-Clerk Of The Court					
8800R - Support Clerk Courts	318578	1.00	100%	100%	44,327
8900R - Courtroom Clerk 1	318580	1.00	100%	100%	65,109
Unit: 0043 - CC - Doc Storage & Retrieval-Clerk Of The Court Total:		2.00			\$109,436
Unit: 0046 - CC - Federal Incentive Child Support					
8800R - Support Clerk Courts	318582	1.00	100%	100%	51,465
Unit: 0046 - CC - Federal Incentive Child Support Total:		1.00			\$51,465
Unit: 0054 - CC - Local Crt Automation & Tech Fee Fund					
8884R - Director	318585	1.00	100%	100%	110,396
8900R - Courtroom Clerk 1	318584	1.00	100%	100%	66,867
8900R - Courtroom Clerk 1	318586	1.00	100%	100%	50,597
Unit: 0054 - CC - Local Crt Automation & Tech Fee Fund Total:		3.00			\$227,859
Department : CC - Clerk of the Superior Court Total:		7.00			\$451,029
Fund : 2006 - Clerk of the Court Special Revenue Total:		7.00			\$451,029

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2008 - County Attorney Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0173 - PCA - Pima County Attorney Consumer Protection					
3139R - Legal Processing Support CAT	880150	1.00	100%	100%	45,756
Unit: 0173 - PCA - Pima County Attorney Consumer Protection Total:		1.00			\$45,756
Unit: 0178 - PCA - Victim State Compensation					
3161R - Admin Svs Support CAT	928013	1.00	100%	100%	59,775
3162R - Admin Svs Spec CAT	270864	1.00	100%	100%	69,948
7110R - Spec Staff Asst Senior Unclass	980880	1.00	100%	100%	88,154
Unit: 0178 - PCA - Victim State Compensation Total:		3.00			\$217,877
Department : PCA - County Attorney Total:		4.00			\$263,633
Fund : 2008 - County Attorney Special Revenue Total:		4.00			\$263,633

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2009 - Attractions & Tourism - Operations

Department : ED - Attractions & Tourism

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0250 - ED - Attractions & Tourism					
7015R - Secretary Senior Unclas	277601	1.00	100%	100%	57,632
7020T - Special Staff Asst Unclas, TEMP	320245	0.15	15%	100%	5,049
7120R - Program Coordinator Unclas	318547	1.00	100%	100%	85,142
7150R - Program Manager Unclas	280951	1.00	100%	100%	94,617
7150R - Program Manager Unclas	930068	1.00	100%	100%	86,296
7475R - Community Services Director	210955	1.00	100%	100%	152,053
Unit: 0250 - ED - Attractions & Tourism Total:		5.15			\$480,788
Unit: 2842 - ED - Gift Shop					
7010T - Clerk Senior Unclas, TEMP	321087	0.48	48%	100%	16,391
7010T - Clerk Senior Unclas, TEMP	321088	0.48	48%	100%	16,391
7010T - Clerk Senior Unclas, TEMP	321089	0.50	50%	100%	25,985
7010T - Clerk Senior Unclas, TEMP	321090	0.50	50%	100%	25,985
7010T - Clerk Senior Unclas, TEMP	321091	0.48	48%	100%	17,532
7010T - Clerk Senior Unclas, TEMP	321092	0.48	48%	100%	16,017
7010T - Clerk Senior Unclas, TEMP	321093	0.48	48%	100%	16,017
7010T - Clerk Senior Unclas, TEMP	321094	0.48	48%	100%	16,017
Unit: 2842 - ED - Gift Shop Total:		3.85			\$150,337
Department : ED - Attractions & Tourism Total:		9.00			\$631,125
Fund : 2009 - Attractions & Tourism - Operations Total:		9.00			\$631,125

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2018 - Justice Court Tucson Special Revenue

Department : JCT - Justice Court Tucson

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0907 - JCT - SRF Justice Court \$1 Allocation of SB 1398 Assessment					
5693R - Litigation Support Lvl 2 Crts	308658	0.50	50%	100%	25,980
9000R - Administration 1 Courts	320783	1.00	100%	100%	44,826
Unit: 0907 - JCT - SRF Justice Court \$1 Allocation of SB 1398 Assessment Total:		1.50			\$70,807
Unit: 1511 - JCT - SRF Court Automation Fund					
5695R - Admin Tech Lvl 1 Crts	308659	1.00	100%	100%	63,377
Unit: 1511 - JCT - SRF Court Automation Fund Total:		1.00			\$63,377
Unit: 1518 - JCT - SRF Time Pay Fees					
5693R - Litigation Support Lvl 2 Crts	280006	1.00	100%	100%	46,383
5693R - Litigation Support Lvl 2 Crts	308655	1.00	100%	100%	57,428
5693R - Litigation Support Lvl 2 Crts	308662	1.00	100%	100%	48,483
5693T - Litigation Support Lvl 2 Crts, TEMP	001842	1.00	100%	100%	44,817
5693T - Litigation Support Lvl 2 Crts, TEMP	308656	1.00	100%	100%	39,025
Unit: 1518 - JCT - SRF Time Pay Fees Total:		5.00			\$236,136
Department : JCT - Justice Court Tucson Total:		7.50			\$370,320
Fund : 2018 - Justice Court Tucson Special Revenue Total:		7.50			\$370,320

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2021 - Parks & Recreation Special Revenue

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1636 - PR - Native Plant Nursery					
0911R - Trades Maintenance Technician	318674	1.00	100%	100%	60,450
1102R - Program Specialist	320184	1.00	100%	100%	53,019
1845R - Program Coordinator	262630	1.00	100%	100%	68,771
2211T - Laborer, TEMP	320133	0.67	67%	100%	23,409
Unit: 1636 - PR - Native Plant Nursery Total:		3.67			\$205,648
Department : PR - Natural Resources, Parks & Recreation Total:		3.67			\$205,648
Fund : 2021 - Parks & Recreation Special Revenue Total:		3.67			\$205,648

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2023 - Northwest Region

Department : PR - Natural Resources, Parks & Recreation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0759 - PR - PC Northwest Region					
1102T - Program Specialist, TEMP	321384	0.50	50%	100%	30,670
1845R - Program Coordinator	320655	1.00	100%	100%	66,711
Unit: 0759 - PR - PC Northwest Region Total:		1.50			\$97,381
Department : PR - Natural Resources, Parks & Recreation Total:		1.50			\$97,381
Fund : 2023 - Northwest Region Total:		1.50			\$97,381

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2025 - Superior Court Special Revenue - Conciliation Fees

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1395 - SC - Parent Education Class					
8756R - Counselor Mediator Lead	273408	1.00	100%	100%	88,932
8762R - Conciliation Court Admin Asst	273414	1.00	100%	100%	54,405
Unit: 1395 - SC - Parent Education Class Total:		2.00			\$143,337
Unit: 1397 - SC - Conciliation Fees					
8757R - Counselor Mediator	002670	1.00	100%	100%	76,476
8757R - Counselor Mediator	273406	1.00	100%	100%	67,393
8757R - Counselor Mediator	861091	1.00	100%	100%	84,120
8757R - Counselor Mediator	880126	1.00	100%	100%	75,334
8762R - Conciliation Court Admin Asst	935763	1.00	100%	100%	54,535
Unit: 1397 - SC - Conciliation Fees Total:		5.00			\$357,858
Unit: 1407 - SC - Domestic Mediation and Education					
8762R - Conciliation Court Admin Asst	002669	1.00	100%	100%	47,443
Unit: 1407 - SC - Domestic Mediation and Education Total:		1.00			\$47,443
Department : SC - Superior Court Total:		8.00			\$548,638
Fund : 2025 - Superior Court Special Revenue - Conciliation Fees Total:		8.00			\$548,638

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2035 - Superior Court Special Revenue - County Law Library

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1602 - SC - Law Library Fees					
8043R - Law Library Associate	851052	1.00	100%	100%	53,055
Unit: 1602 - SC - Law Library Fees Total:		1.00			\$53,055
Department : SC - Superior Court Total:		1.00			\$53,055
Fund : 2035 - Superior Court Special Revenue - County Law Library Total:		1.00			\$53,055

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2038 - Recorder Special Revenue

Department : RE - Recorder

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1002 - RE - Information Technology					
4741R - IT Apps Developer Senior	200032	1.00	100%	100%	116,565
4741R - IT Apps Developer Senior	881025	1.00	100%	100%	84,327
4741R - IT Apps Developer Senior	975604	1.00	100%	100%	82,191
4741R - IT Apps Developer Senior	988015	1.00	100%	100%	102,858
4743R - IT Applications Engineer	253003	1.00	100%	100%	137,907
Unit: 1002 - RE - Information Technology Total:		5.00			\$523,848
Department : RE - Recorder Total:		5.00			\$523,848
Fund : 2038 - Recorder Special Revenue Total:		5.00			\$523,848

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
 Fund Type : 0304 - Other Special Revenue
 Fund : 2039 - Sheriff's Special Revenue
 Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1348 - SD - Sheriff Inmate Welfare					
3530R - Public Safety Support Spec	003277	1.00	100%	100%	45,570
3530R - Public Safety Support Spec	308839	1.00	100%	100%	46,279
3530R - Public Safety Support Spec	308840	1.00	100%	100%	44,823
7120R - Program Coordinator Unclas	243247	1.00	100%	100%	79,211
7120R - Program Coordinator Unclas	308776	1.00	100%	100%	59,222
Unit: 1348 - SD - Sheriff Inmate Welfare Total:		5.00			\$275,105
Unit: 3017 - SD - 9-1-1 Revolving Fund - MSAG					
7136R - Program Specialist Unclas	320857	1.00	100%	100%	57,447
Unit: 3017 - SD - 9-1-1 Revolving Fund - MSAG Total:		1.00			\$57,447
Department : SD - Sheriff Total:		6.00			\$332,552
Fund : 2039 - Sheriff's Special Revenue Total:		6.00			\$332,552

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2040 - Superior Court Special Revenue

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1393 - SC - Adult Probation Fees					
8029R - Receptionist	010435	1.00	100%	100%	38,576
8108R - Office Supervisor	930060	1.00	100%	100%	62,825
8112R - Lead Probation Officer	850006	1.00	100%	100%	92,841
8112R - Lead Probation Officer	993130	1.00	100%	100%	79,518
8112R - Lead Probation Officer	993158	1.00	100%	100%	81,008
8114R - Probation Officer	003177	1.00	100%	100%	76,203
8114R - Probation Officer	860070	1.00	100%	100%	81,025
8114R - Probation Officer	861158	1.00	100%	100%	71,322
8114R - Probation Officer	861159	1.00	100%	100%	69,754
8114R - Probation Officer	861163	1.00	100%	100%	82,919
8114R - Probation Officer	872367	1.00	100%	100%	83,016
8114R - Probation Officer	881158	1.00	100%	100%	70,074
8114R - Probation Officer	890236	1.00	100%	100%	82,234
8114R - Probation Officer	930065	1.00	100%	100%	83,614
8114R - Probation Officer	935767	1.00	100%	100%	70,020
8114R - Probation Officer	965954	1.00	100%	100%	81,988
8114R - Probation Officer	965964	1.00	100%	100%	69,224
8114R - Probation Officer	986521	1.00	100%	100%	89,793
8114R - Probation Officer	986603	1.00	100%	100%	69,625
8114R - Probation Officer	993101	1.00	100%	100%	62,647
8116R - Surveillance Officer	851051	1.00	100%	100%	62,508
8160R - Probation Support Specialist	993159	1.00	100%	100%	45,330
Unit: 1393 - SC - Adult Probation Fees Total:		22.00			\$1,606,064
Unit: 1422 - SC - Probation Fees Over \$40 - Field					
8152R - Comm Restitution Program Spec	930016	1.00	100%	100%	58,230
8152R - Comm Restitution Program Spec	993129	1.00	100%	100%	46,643
8152T - Comm Restitution Program Spec, TEMP	320027	1.00	50%	0%	35,894
8178T - Investigator, TEMP	870032	1.00	10%	0%	41,407
Unit: 1422 - SC - Probation Fees Over \$40 - Field Total:		4.00			\$182,173
Department : SC - Superior Court Total:		26.00			\$1,788,237

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2040 - Superior Court Special Revenue Total: 26.00 \$1,788,237

Fund : 2077 - Superior Court Fill the Gap

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1411 - SC - Fill The Gap - Superior Court					
0305R - Judge Pro Tempore	213200	1.00	100%	100%	202,927
0305R - Judge Pro Tempore	213201	1.00	100%	100%	192,923
8090R - Judicial Administrative Asst	880135	1.00	100%	100%	63,169
8719R - Pretrial Services Officer II	213176	1.00	100%	100%	60,894
8719R - Pretrial Services Officer II	872382	1.00	100%	100%	45,333
8719R - Pretrial Services Officer II	881088	0.48	48%	100%	19,235
8731T - Student Intern College, TEMP	850004	0.48	48%	100%	15,987
Unit: 1411 - SC - Fill The Gap - Superior Court Total:		5.95			\$600,468
Unit: 2035 - SC - Fill the Gap - Clerk of the Court					
8820R - Supp Spec 1 Courts	318577	1.00	100%	100%	44,999
8860R - Unit Supervisor Courts	990713	1.00	100%	100%	83,094
Unit: 2035 - SC - Fill the Gap - Clerk of the Court Total:		2.00			\$128,094
Unit: 2038 - SC - Fill the Gap - PCCJC					
8114R - Probation Officer	203188	1.00	100%	100%	93,477
8114R - Probation Officer	935774	1.00	100%	100%	70,652
Unit: 2038 - SC - Fill the Gap - PCCJC Total:		2.00			\$164,129
Department : SC - Superior Court Total:		9.95			\$892,690
Fund : 2077 - Superior Court Fill the Gap Total:		9.95			\$892,690

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2078 - Superior Court Automation Technology

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1427 - SC - Automation and Technology Fund					
8403R - ITSD Crt Mgr Syst InfraConfig	903410	1.00	100%	100%	113,115
8409R - ITSD Business Syst Analyst Sr	880061	1.00	100%	100%	82,036
Unit: 1427 - SC - Automation and Technology Fund Total:		2.00			\$195,150
Department : SC - Superior Court Total:		2.00			\$195,150
Fund : 2078 - Superior Court Automation Technology Total:		2.00			\$195,150

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1027 - SC - AP AOC State Aid Enhancement - Standard					
8104R - Prob Edu Prog Coord	880202	1.00	100%	100%	81,028
8107R - Manager Business Systems	993104	1.00	100%	100%	80,646
8110R - Probation Unit Supervisor	890234	1.00	100%	100%	118,383
8110R - Probation Unit Supervisor	890251	1.00	100%	100%	87,838
8110R - Probation Unit Supervisor	965958	1.00	100%	100%	98,197
8110R - Probation Unit Supervisor	986520	1.00	100%	100%	93,713
8112R - Lead Probation Officer	993103	1.00	100%	100%	98,255
8116R - Surveillance Officer	881163	1.00	100%	100%	66,587
8136R - Employment Spec Resources Coor	890244	1.00	100%	100%	65,446
8151R - Admin Support Spec Case Anlyst	003175	1.00	100%	100%	48,941
8151R - Admin Support Spec Case Anlyst	880011	1.00	100%	100%	53,648
8154R - Admin Srvs Spec Field Off Sprt	203186	1.00	100%	100%	49,618
8154R - Admin Srvs Spec Field Off Sprt	965959	1.00	100%	100%	66,762
8155R - Education Srvs Support Spec	880010	1.00	100%	100%	59,547
8160R - Probation Support Specialist	881160	1.00	100%	100%	55,052
8160R - Probation Support Specialist	890149	1.00	100%	100%	46,101
8164R - Admin Support Spec - Court Svc	890130	1.00	100%	100%	49,311
Unit: 1027 - SC - AP AOC State Aid Enhancement - Standard Total:		17.00			\$1,219,074
Unit: 1028 - SC - AP AOC IPS Intensive Probation Services					
8102R - Adult Probation Div Director	870379	1.00	100%	100%	104,833
8108R - Office Supervisor	880203	1.00	100%	100%	59,616
8108R - Office Supervisor	910049	1.00	100%	100%	59,848
8109R - Dispatch Supervisor	880128	1.00	100%	100%	75,587
8110R - Probation Unit Supervisor	870452	1.00	100%	100%	113,413
8110R - Probation Unit Supervisor	890026	1.00	100%	100%	101,966
8110R - Probation Unit Supervisor	910050	1.00	100%	100%	92,068
8110R - Probation Unit Supervisor	993128	1.00	100%	100%	92,485
8124R - Probation College Career Devel	870521	1.00	100%	100%	52,491
8133R - Teacher	861160	1.00	100%	100%	68,820
8133R - Teacher	910054	1.00	100%	100%	61,267
8133R - Teacher	910055	1.00	100%	100%	64,764

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8140R - Dispatcher I	880127	1.00	100%	100%	53,032
8140R - Dispatcher I	930008	1.00	100%	100%	46,045
8147R - Adm Asst to the Chief Prob Off	890051	1.00	100%	100%	63,591
8148R - Adm Asst to the Div Director	957056	1.00	100%	100%	67,299
8149R - Admin Support Specialist	870508	1.00	100%	100%	57,793
8160R - Probation Support Specialist	851209	1.00	100%	100%	46,561
8160R - Probation Support Specialist	870381	1.00	100%	100%	61,056
8160R - Probation Support Specialist	890048	1.00	100%	100%	60,196
8160R - Probation Support Specialist	890049	1.00	100%	100%	57,760
8160R - Probation Support Specialist	910048	1.00	100%	100%	47,155
8164R - Admin Support Spec - Court Svc	890050	1.00	100%	100%	47,156
Unit: 1028 - SC - AP AOC IPS Intensive Probation Services Total:		23.00			\$1,554,803
Unit: 1030 - SC - AP AOC CPP Community Punishment Program					
8116R - Surveillance Officer	870600	1.00	100%	100%	85,462
8116R - Surveillance Officer	890080	1.00	100%	100%	65,008
8116R - Surveillance Officer	900024	1.00	100%	100%	57,125
8116R - Surveillance Officer	957055	1.00	100%	100%	62,844
8146R - Residential Treatment Liaison	890188	1.00	100%	100%	62,100
Unit: 1030 - SC - AP AOC CPP Community Punishment Program Total:		5.00			\$332,540
Unit: 1031 - SC - AP AOC ISC Interstate Compact System					
8110R - Probation Unit Supervisor	965960	1.00	100%	100%	111,099
8112R - Lead Probation Officer	965956	1.00	100%	100%	98,255
8114R - Probation Officer	957066	1.00	100%	100%	98,575
8114R - Probation Officer	965955	1.00	100%	100%	91,856
Unit: 1031 - SC - AP AOC ISC Interstate Compact System Total:		4.00			\$399,784
Unit: 1033 - SC - AP AOC Drug Court					
8110R - Probation Unit Supervisor	213167	1.00	100%	100%	81,719
Unit: 1033 - SC - AP AOC Drug Court Total:		1.00			\$81,719
Unit: 1034 - SC - AP AOC GPS Monitoring					

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8116R - Surveillance Officer	273404	1.00	100%	100%	67,834
8116R - Surveillance Officer	273405	1.00	100%	100%	70,464
8116R - Surveillance Officer	321073	1.00	100%	100%	77,379
Unit: 1034 - SC - AP AOC GPS Monitoring Total:		3.00			\$215,676
Unit: 1040 - SC - AP AOC DTEF Drug Treatment Education Fund					
8110R - Probation Unit Supervisor	968363	1.00	100%	100%	91,938
8128R - Cognitive Skills Instructor	986517	1.00	100%	100%	53,392
8128R - Cognitive Skills Instructor	986518	1.00	100%	100%	81,312
8145R - Substance Abuse Screener	986514	1.00	100%	100%	49,908
8145R - Substance Abuse Screener	986516	1.00	100%	100%	64,075
8160R - Probation Support Specialist	986512	1.00	100%	100%	48,942
Unit: 1040 - SC - AP AOC DTEF Drug Treatment Education Fund Total:		6.00			\$389,568
Unit: 2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying					
8112R - Lead Probation Officer	203170	1.00	100%	100%	94,768
8112R - Lead Probation Officer	273401	1.00	100%	100%	88,810
8112R - Lead Probation Officer	273402	1.00	100%	100%	81,775
8112R - Lead Probation Officer	890010	1.00	100%	100%	89,623
8112R - Lead Probation Officer	890011	1.00	100%	100%	78,793
8112R - Lead Probation Officer	890013	1.00	100%	100%	91,891
8112R - Lead Probation Officer	900022	1.00	100%	100%	84,781
8112R - Lead Probation Officer	920018	1.00	100%	100%	76,398
8114R - Probation Officer	003156	1.00	100%	100%	56,954
8114R - Probation Officer	203169	1.00	100%	100%	69,609
8114R - Probation Officer	203179	1.00	100%	100%	77,265
8114R - Probation Officer	203185	1.00	100%	100%	103,158
8114R - Probation Officer	203189	1.00	100%	100%	74,611
8114R - Probation Officer	273403	1.00	100%	100%	87,963
8114R - Probation Officer	321074	1.00	100%	100%	74,854
8114R - Probation Officer	851240	1.00	100%	100%	94,111
8114R - Probation Officer	870382	1.00	100%	100%	69,637
8114R - Probation Officer	881164	1.00	100%	100%	78,573

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	890004	1.00	100%	100%	53,371
8114R - Probation Officer	890005	1.00	100%	100%	56,954
8114R - Probation Officer	890007	1.00	100%	100%	68,550
8114R - Probation Officer	890008	1.00	100%	100%	76,140
8114R - Probation Officer	890012	1.00	100%	100%	74,453
8114R - Probation Officer	890014	1.00	100%	100%	68,364
8114R - Probation Officer	890015	1.00	100%	100%	74,843
8114R - Probation Officer	890016	1.00	100%	100%	70,618
8114R - Probation Officer	890017	1.00	100%	100%	86,695
8114R - Probation Officer	890018	1.00	100%	100%	75,258
8114R - Probation Officer	890019	1.00	100%	100%	75,074
8114R - Probation Officer	890021	1.00	100%	100%	81,209
8114R - Probation Officer	890022	1.00	100%	100%	69,892
8114R - Probation Officer	890023	1.00	100%	100%	103,127
8114R - Probation Officer	890024	1.00	100%	100%	74,622
8114R - Probation Officer	890076	1.00	100%	100%	62,647
8114R - Probation Officer	890077	1.00	100%	100%	86,611
8114R - Probation Officer	890079	1.00	100%	100%	98,920
8114R - Probation Officer	890084	1.00	100%	100%	62,858
8114R - Probation Officer	890128	1.00	100%	100%	87,550
8114R - Probation Officer	890129	1.00	100%	100%	106,590
8114R - Probation Officer	890245	1.00	100%	100%	82,886
8114R - Probation Officer	890246	1.00	100%	100%	62,647
8114R - Probation Officer	890253	1.00	100%	100%	91,165
8114R - Probation Officer	900015	1.00	100%	100%	71,322
8114R - Probation Officer	900016	1.00	100%	100%	87,979
8114R - Probation Officer	900017	1.00	100%	100%	76,241
8114R - Probation Officer	900018	1.00	100%	100%	61,191
8114R - Probation Officer	900019	1.00	100%	100%	78,572
8114R - Probation Officer	900020	1.00	100%	100%	42,629
8114R - Probation Officer	900021	1.00	100%	100%	70,804
8114R - Probation Officer	900023	1.00	100%	100%	78,173
8114R - Probation Officer	920017	1.00	100%	100%	71,268

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8114R - Probation Officer	920020	1.00	100%	100%	76,387
8114R - Probation Officer	920021	1.00	100%	100%	82,378
8114R - Probation Officer	930012	1.00	100%	100%	68,550
8114R - Probation Officer	930013	1.00	100%	100%	62,371
8114R - Probation Officer	957060	1.00	100%	100%	75,175
8114R - Probation Officer	957069	1.00	100%	100%	81,690
8114R - Probation Officer	965962	1.00	100%	100%	68,950
8114R - Probation Officer	993106	1.00	100%	100%	62,647
8114R - Probation Officer	993126	1.00	100%	100%	69,677
Unit: 2338 - SC - AP AOC State Aid Enhancement - Standard Case Carrying Total:		60.00			\$4,610,620
Unit: 2490 - SC - AP AOC IPS Intensive Probation Services - Case Carrying					
8112R - Lead Probation Officer	870023	1.00	100%	100%	80,149
8112R - Lead Probation Officer	872390	1.00	100%	100%	73,599
8114R - Probation Officer	851241	1.00	100%	100%	88,091
8114R - Probation Officer	851242	1.00	100%	100%	85,176
8114R - Probation Officer	870027	1.00	100%	100%	81,642
8114R - Probation Officer	870267	1.00	100%	100%	94,286
8114R - Probation Officer	870476	1.00	100%	100%	87,030
8114R - Probation Officer	870506	1.00	100%	100%	69,224
8114R - Probation Officer	872387	1.00	100%	100%	75,128
8114R - Probation Officer	872389	1.00	100%	100%	82,177
8114R - Probation Officer	880012	1.00	100%	100%	71,225
8114R - Probation Officer	880123	1.00	100%	100%	71,323
8114R - Probation Officer	881173	1.00	100%	100%	60,726
8114R - Probation Officer	900025	1.00	100%	100%	75,826
8114R - Probation Officer	930009	1.00	100%	100%	87,156
8114R - Probation Officer	930063	1.00	100%	100%	65,288
8116R - Surveillance Officer	851060	1.00	100%	100%	62,169
8116R - Surveillance Officer	851077	1.00	100%	100%	52,604
8116R - Surveillance Officer	851203	1.00	100%	100%	73,374
8116R - Surveillance Officer	870030	1.00	100%	100%	63,028
8116R - Surveillance Officer	870194	1.00	100%	100%	54,972

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2081 - Superior Court AOC Appropriated Funds

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8116R - Surveillance Officer	870359	1.00	100%	100%	63,159
8116R - Surveillance Officer	870509	1.00	100%	100%	56,326
8116R - Surveillance Officer	870595	1.00	100%	100%	66,950
8116R - Surveillance Officer	880125	1.00	100%	100%	75,451
8116R - Surveillance Officer	880129	1.00	100%	100%	68,982
8116R - Surveillance Officer	920015	1.00	100%	100%	57,125
8116R - Surveillance Officer	930014	1.00	100%	100%	50,133
8116R - Surveillance Officer	930064	1.00	100%	100%	62,731
8116R - Surveillance Officer	935768	1.00	100%	100%	55,006
8116R - Surveillance Officer	957063	1.00	100%	100%	65,297
8116R - Surveillance Officer	993108	1.00	100%	100%	70,279
8116R - Surveillance Officer	993109	1.00	100%	100%	66,737
Unit: 2490 - SC - AP AOC IPS Intensive Probation Services - Case		33.00			\$2,312,368
Department : SC - Superior Court Total:		152.00			\$11,116,152
Fund : 2081 - Superior Court AOC Appropriated Funds Total:		152.00			\$11,116,152

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2084 - Juvenile Standard Probation

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0656 - JU - Standard Probation					
8110R - Probation Unit Supervisor	966874	1.00	100%	100%	93,230
8112R - Lead Probation Officer	001779	1.00	100%	100%	85,649
8114R - Probation Officer	001775	1.00	100%	100%	86,745
8114R - Probation Officer	010329	1.00	100%	100%	75,840
8114R - Probation Officer	870336	1.00	100%	100%	81,757
8114R - Probation Officer	930081	1.00	100%	100%	80,444
8160R - Probation Support Specialist	966875	1.00	100%	100%	55,052
8212R - Accounting Specialist	880044	1.00	100%	100%	71,904
Unit: 0656 - JU - Standard Probation Total:		8.00			\$630,622
Department : JU - Juvenile Court Total:		8.00			\$630,622
Fund : 2084 - Juvenile Standard Probation Total:		8.00			\$630,622

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2085 - Juvenile Diversion Intake

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0620 - JU - Diversion Intake					
8110R - Probation Unit Supervisor	010741	1.00	100%	100%	99,856
8110R - Probation Unit Supervisor	870360	1.00	100%	100%	118,131
8110R - Probation Unit Supervisor	966873	1.00	100%	100%	102,894
8112R - Lead Probation Officer	870015	1.00	100%	100%	104,109
8114R - Probation Officer	001749	1.00	100%	100%	79,285
8114R - Probation Officer	850187	1.00	100%	100%	74,334
8114R - Probation Officer	870014	1.00	100%	100%	93,046
8114R - Probation Officer	870391	1.00	100%	100%	91,544
8114R - Probation Officer	933763	1.00	100%	100%	82,792
8114R - Probation Officer	973625	1.00	100%	100%	63,115
8116R - Surveillance Officer	870190	1.00	100%	100%	74,902
8116R - Surveillance Officer	966867	1.00	100%	100%	58,366
8160R - Probation Support Specialist	010743	1.00	100%	100%	46,101
8160R - Probation Support Specialist	944410	1.00	100%	100%	54,044
8160R - Probation Support Specialist	944411	1.00	100%	100%	47,750
Unit: 0620 - JU - Diversion Intake Total:		15.00			\$1,190,269
Department : JU - Juvenile Court Total:		15.00			\$1,190,269
Fund : 2085 - Juvenile Diversion Intake Total:		15.00			\$1,190,269

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2086 - Juvenile Diversion Consequences

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1881 - JU - Diversion Consequences					
8114R - Probation Officer	966857	1.00	100%	100%	74,854
Unit: 1881 - JU - Diversion Consequences Total:		1.00			\$74,854
Department : JU - Juvenile Court Total:		1.00			\$74,854
Fund : 2086 - Juvenile Diversion Consequences Total:		1.00			\$74,854

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
 Fund Type : 0304 - Other Special Revenue
 Fund : 2087 - Juvenile JPSF Treatment
 Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0655 - JU - JPSF Treatment					
8110R - Probation Unit Supervisor	001794	1.00	100%	100%	98,403
8112R - Lead Probation Officer	982669	1.00	100%	100%	73,906
8114R - Probation Officer	973631	1.00	100%	100%	75,258
8160R - Probation Support Specialist	966869	1.00	100%	100%	54,044
Unit: 0655 - JU - JPSF Treatment Total:		4.00			\$301,612
Department : JU - Juvenile Court Total:		4.00			\$301,612
Fund : 2087 - Juvenile JPSF Treatment Total:		4.00			\$301,612

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2089 - Juvenile Intensive Probation Services

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0621 - JU - JIPS - Juvenile Intensive Probation					
8108R - Office Supervisor	966872	1.00	100%	100%	50,307
8110R - Probation Unit Supervisor	870187	1.00	100%	100%	99,961
8112R - Lead Probation Officer	933765	1.00	100%	100%	66,268
8114R - Probation Officer	870507	1.00	100%	100%	62,647
8114R - Probation Officer	880139	1.00	100%	100%	65,288
8114R - Probation Officer	944407	1.00	100%	100%	85,622
8114R - Probation Officer	966864	1.00	100%	100%	59,238
8116R - Surveillance Officer	211968	1.00	100%	100%	74,977
8116R - Surveillance Officer	870189	1.00	100%	100%	74,325
8116R - Surveillance Officer	870191	1.00	100%	100%	65,985
8116R - Surveillance Officer	930080	1.00	100%	100%	65,944
8160R - Probation Support Specialist	870188	1.00	100%	100%	51,916
8163R - Admin Suppt Spec JIPS	870373	1.00	100%	100%	58,810
Unit: 0621 - JU - JIPS - Juvenile Intensive Probation Total:		13.00			\$881,289
Department : JU - Juvenile Court Total:		13.00			\$881,289
Fund : 2089 - Juvenile Intensive Probation Services Total:		13.00			\$881,289

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2091 - Juvenile CASA

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1883 - JU - CASA					
8510R - Supervisor CASA Program	211972	1.00	100%	100%	74,611
8511R - CASA Coordinator	001798	1.00	100%	100%	49,138
8511R - CASA Coordinator	221907	1.00	100%	100%	55,534
8511R - CASA Coordinator	870019	1.00	100%	100%	61,875
8511R - CASA Coordinator	910086	1.00	100%	100%	64,460
8511R - CASA Coordinator	982666	1.00	100%	100%	65,780
8515R - CASA Support Specialist	001721	1.00	100%	100%	46,120
8515R - CASA Support Specialist	221908	1.00	100%	100%	44,726
8515R - CASA Support Specialist	950008	1.00	100%	100%	52,633
Unit: 1883 - JU - CASA Total:		9.00			\$514,877
Department : JU - Juvenile Court Total:		9.00			\$514,877
Fund : 2091 - Juvenile CASA Total:		9.00			\$514,877

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2092 - Juvenile Court Improvement Program

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0619 - JU - CIP - Court Improvement Program					
8517R - Juvenile Court Data Specialist	252208	1.00	100%	100%	50,412
8517R - Juvenile Court Data Specialist	973634	1.00	100%	100%	41,353
8517R - Juvenile Court Data Specialist	982663	1.00	100%	100%	54,996
8523R - Dependency Case Supp Spec	221909	1.00	100%	100%	53,109
8526R - Dispute Resolution Prog Spec	232204	1.00	100%	100%	47,014
8526R - Dispute Resolution Prog Spec	973633	1.00	100%	100%	62,339
Unit: 0619 - JU - CIP - Court Improvement Program Total:		6.00			\$309,223
Department : JU - Juvenile Court Total:		6.00			\$309,223
Fund : 2092 - Juvenile Court Improvement Program Total:		6.00			\$309,223

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2093 - Juvenile Diversion Fees

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0635 - JU - Diversion Fees					
8114R - Probation Officer	957015	1.00	100%	100%	62,647
8160R - Probation Support Specialist	870138	1.00	100%	100%	42,400
Unit: 0635 - JU - Diversion Fees Total:		2.00			\$105,047
Department : JU - Juvenile Court Total:		2.00			\$105,047
Fund : 2093 - Juvenile Diversion Fees Total:		2.00			\$105,047

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
 Fund Type : 0304 - Other Special Revenue
 Fund : 2094 - Juvenile Probation Fees
 Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0647 - JU - Probation Fees					
8160R - Probation Support Specialist	001760	1.00	100%	100%	39,712
8160R - Probation Support Specialist	955637	0.25	25%	100%	9,423
8795T - Court Part Time, TEMP	221912	0.25	25%	100%	9,262
8795T - Court Part Time, TEMP	957019	0.25	25%	100%	9,252
Unit: 0647 - JU - Probation Fees Total:		1.75			\$67,648
Department : JU - Juvenile Court Total:		1.75			\$67,648
Fund : 2094 - Juvenile Probation Fees Total:		1.75			\$67,648

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
 Fund Type : 0304 - Other Special Revenue
 Fund : 2098 - Juvenile Court Title IV-E
 Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1604 - JU - Title IV-E Reimbursements					
8795T - Court Part Time, TEMP	982667	0.50	50%	100%	22,501
Unit: 1604 - JU - Title IV-E Reimbursements Total:		0.50			\$22,501
Department : JU - Juvenile Court Total:		0.50			\$22,501
Fund : 2098 - Juvenile Court Title IV-E Total:		0.50			\$22,501

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2103 - Fill The Gap Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1996 - PCA - County Attorney Fill the Gap					
3143R - Legal Secretary	880175	1.00	100%	100%	44,817
3143R - Legal Secretary	940072	1.00	100%	100%	59,393
3145R - Paralegal	200001	1.00	100%	100%	47,167
3145R - Paralegal	880173	1.00	100%	100%	46,701
3162R - Admin Svs Spec CAT	308870	1.00	100%	100%	69,948
7660R - Attorney Unclas	960020	1.00	100%	100%	73,775
Unit: 1996 - PCA - County Attorney Fill the Gap Total:		6.00			\$341,800
Unit: 1997 - PCA - Fill The Gap - HBF					
3139R - Legal Processing Support CAT	320851	1.00	100%	100%	45,756
3139R - Legal Processing Support CAT	900042	1.00	100%	100%	45,642
3143R - Legal Secretary	910004	1.00	100%	100%	45,756
3143R - Legal Secretary	910006	1.00	100%	100%	48,631
3145R - Paralegal	880174	1.00	100%	100%	47,167
3145R - Paralegal	988012	1.00	100%	100%	46,701
4740R - IT Applications Developer	311440	1.00	100%	100%	73,518
7660R - Attorney Unclas	960019	1.00	100%	100%	73,775
Unit: 1997 - PCA - Fill The Gap - HBF Total:		8.00			\$426,946
Department : PCA - County Attorney Total:		14.00			\$768,746
Fund : 2103 - Fill The Gap Special Revenue Total:		14.00			\$768,746

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
 Fund Type : 0304 - Other Special Revenue
 Fund : 2105 - RICO Special Revenue
 Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1999 - PCA - Justice & Law Enforcement					
3145R - Paralegal	308602	1.00	100%	100%	47,167
3146R - Victim Advocate CAT	311431	1.00	100%	100%	53,005
3147R - Criminal Investigator AZPC CAT	200851	1.00	100%	100%	110,024
7020R - Special Staff Asst Unclas	940070	1.00	100%	100%	44,826
7136R - Program Specialist Unclas	980879	1.00	100%	100%	44,826
Unit: 1999 - PCA - Justice & Law Enforcement Total:		5.00			\$299,848
Department : PCA - County Attorney Total:		5.00			\$299,848
Fund : 2105 - RICO Special Revenue Total:		5.00			\$299,848

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
 Fund Type : 0304 - Other Special Revenue
 Fund : 2106 - Civil Special Revenue
 Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2000 - PCA - Employer Sanctions					
3143R - Legal Secretary	270041	1.00	100%	100%	45,756
7660R - Attorney Unclas	270029	1.00	100%	100%	73,775
Unit: 2000 - PCA - Employer Sanctions Total:		2.00			\$119,531
Department : PCA - County Attorney Total:		2.00			\$119,531
Fund : 2106 - Civil Special Revenue Total:		2.00			\$119,531

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2107 - Bad Check Special Revenue

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2001 - PCA - County Attorney Bad Check Program					
3139R - Legal Processing Support CAT	966306	1.00	100%	100%	45,756
Unit: 2001 - PCA - County Attorney Bad Check Program Total:		<u>1.00</u>			<u>\$45,756</u>
Department : PCA - County Attorney Total:		<u>1.00</u>			<u>\$45,756</u>
Fund : 2107 - Bad Check Special Revenue Total:		<u>1.00</u>			<u>\$45,756</u>

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2114 - Pima Vocational Special Revenue

Department : CR - Community & Workforce Development

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3321 - CR - State Equalization					
1722R - Workforce Development Spec	973940	1.00	100%	100%	71,248
1845R - Program Coordinator	222077	1.00	100%	100%	75,638
7115R - Education Service Coord	212053	1.00	100%	100%	76,490
7115R - Education Service Coord	212054	1.00	100%	100%	44,826
7115R - Education Service Coord	212060	1.00	100%	100%	44,826
7115R - Education Service Coord	222051	1.00	100%	100%	68,949
7115R - Education Service Coord	222052	1.00	100%	100%	66,526
7115R - Education Service Coord	222055	1.00	100%	100%	71,729
7115R - Education Service Coord	222081	1.00	100%	100%	63,607
7115R - Education Service Coord	252058	1.00	100%	100%	55,405
7115R - Education Service Coord	973927	1.00	100%	100%	44,826
9997R - Adult Work Experience Prgm	318595	1.00	100%	100%	44,826
Unit: 3321 - CR - State Equalization Total:		12.00			\$728,899
Department : CR - Community & Workforce Development Total:		12.00			\$728,899
Fund : 2114 - Pima Vocational Special Revenue Total:		12.00			\$728,899

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2119 - PCA Criminal Justice Enhancement Special Rev

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2288 - PCA - Criminal Justice Enhancement Special Rev					
3139R - Legal Processing Support CAT	200855	1.00	100%	100%	44,395
3139R - Legal Processing Support CAT	980845	1.00	100%	100%	45,756
3143R - Legal Secretary	870529	1.00	100%	100%	45,756
3143R - Legal Secretary	971152	1.00	100%	100%	47,724
3145R - Paralegal	200856	1.00	100%	100%	59,576
3145R - Paralegal	871726	1.00	100%	100%	54,229
3147R - Criminal Investigator AZPC CAT	290035	1.00	100%	100%	60,248
3147R - Criminal Investigator AZPC CAT	990851	1.00	100%	100%	73,012
4741R - IT Apps Developer Senior	890066	1.00	100%	100%	101,681
7650R - Criminal Intelligence Analyst	270032	1.00	100%	100%	87,851
7660R - Attorney Unclas	290038	1.00	100%	100%	82,041
7660R - Attorney Unclas	980838	1.00	100%	100%	83,379
Unit: 2288 - PCA - Criminal Justice Enhancement Special Rev Total:		12.00			\$785,649
Department : PCA - County Attorney Total:		12.00			\$785,649
Fund : 2119 - PCA Criminal Justice Enhancement Special Rev Total:		12.00			\$785,649

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0304 - Other Special Revenue

Fund : 2120 - PCA Reinventing Justice Special Rev

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2289 - PCA - Reinventing Justice Special Rev					
3161R - Admin Svs Support CAT	200857	1.00	100%	100%	45,756
Unit: 2289 - PCA - Reinventing Justice Special Rev Total:		1.00			\$45,756
Department : PCA - County Attorney Total:		1.00			\$45,756
Fund : 2120 - PCA Reinventing Justice Special Rev Total:		1.00			\$45,756

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue
 Fund Type : 0304 - Other Special Revenue
 Fund : 2125 - DTAP Special Revenue
 Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2840 - PCA - Felony Pre Trial Intervention					
3139R - Legal Processing Support CAT	320850	1.00	100%	100%	45,756
3145R - Paralegal	871725	1.00	100%	100%	47,167
3145R - Paralegal	966309	1.00	100%	100%	53,736
7010R - Clerk Senior Unclas	880148	1.00	100%	100%	45,262
7120R - Program Coordinator Unclas	320847	1.00	100%	100%	66,255
Unit: 2840 - PCA - Felony Pre Trial Intervention Total:		5.00			\$258,176
Unit: 3042 - PCA - Diversion Special Revenue					
3139R - Legal Processing Support CAT	980842	1.00	100%	100%	45,756
3143R - Legal Secretary	871051	1.00	100%	100%	45,756
3145R - Paralegal	270040	1.00	100%	100%	47,167
7660R - Attorney Unclas	270038	1.00	100%	100%	73,775
7660R - Attorney Unclas	966302	1.00	100%	100%	73,775
Unit: 3042 - PCA - Diversion Special Revenue Total:		5.00			\$286,228
Department : PCA - County Attorney Total:		10.00			\$544,404
Fund : 2125 - DTAP Special Revenue Total:		10.00			\$544,404
Fund Type : 0304 - Other Special Revenue Total:		359.87			\$24,905,991

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : BH - Behavioral Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3216 - BH - Invest					
7150R - Program Manager Unclas	270049	-	100%	100%	26,090
7150R - Program Manager Unclas	270049	1.00	100%	100%	104,359
Unit: 3216 - BH - Invest Total:		1.00			\$130,449
Department : BH - Behavioral Health Total:		1.00			\$130,449

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CA - County Administrator

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2364 - CA - CA Grants					
7120R - Program Coordinator Unclas	320370	1.00	100%	100%	96,217
7150R - Program Manager Unclas	320806	1.00	100%	100%	15,574
8026R - Research and Evaluation Spec	321360	1.00	100%	100%	28,066
Unit: 2364 - CA - CA Grants Total:		3.00			\$139,857
Department : CA - County Administrator Total:		3.00			\$139,857

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CR - Community & Workforce Development

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3342 - CR - CAA-Emergency Services Network					
1102R - Program Specialist	320891	1.00	100%	100%	55,369
1178R - Accounting Support Specialist	320606	1.00	100%	100%	46,017
1188R - Community Svs Intake Spec	001287	1.00	100%	100%	44,830
1188R - Community Svs Intake Spec	318591	1.00	100%	100%	39,558
1188R - Community Svs Intake Spec	850015	1.00	100%	100%	41,606
1188R - Community Svs Intake Spec	973918	1.00	100%	100%	44,826
1188R - Community Svs Intake Spec	973925	1.00	100%	100%	44,922
Unit: 3342 - CR - CAA-Emergency Services Network Total:		7.00			\$317,129
Unit: 3348 - CR - City Water Grant					
1188R - Community Svs Intake Spec	973955	1.00	100%	100%	39,565
Unit: 3348 - CR - City Water Grant Total:		1.00			\$39,565
Unit: 3358 - CR - SJEC - Homeless Innovations					
1102R - Program Specialist	318593	-	100%	100%	17,849
1102R - Program Specialist	318593	1.00	100%	100%	53,548
1102R - Program Specialist	320374	-	100%	100%	16,976
1102R - Program Specialist	320374	1.00	100%	100%	50,929
1102R - Program Specialist	320375	-	100%	100%	15,416
1102R - Program Specialist	320375	1.00	100%	100%	46,249
1102R - Program Specialist	320383	-	100%	100%	15,100
1102R - Program Specialist	320383	1.00	100%	100%	45,299
1102R - Program Specialist	987326	-	100%	100%	13,888
1102R - Program Specialist	987326	1.00	100%	100%	41,663
1845R - Program Coordinator	320376	-	100%	100%	21,802
1845R - Program Coordinator	320376	1.00	100%	100%	65,405
7120R - Program Coordinator Unclas	321462	1.00	100%	100%	49,691
Unit: 3358 - CR - SJEC - Homeless Innovations Total:		7.00			\$453,815
Unit: 3363 - CR - ADVENT					
1722R - Workforce Development Spec	920008	1.00	100%	100%	53,997

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CR - Community & Workforce Development

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3363 - CR - ADVENT Total:		1.00			\$53,997
Unit: 3365 - CR - CASA Transitional Housing					
1728R - Workforce Unit Coordinator	880027	1.00	100%	100%	64,725
Unit: 3365 - CR - CASA Transitional Housing Total:		1.00			\$64,725
Unit: 3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act					
1168R - Admin Suppt Specialist Senior	212059	1.00	100%	100%	60,700
1188R - Community Svs Intake Spec	940092	1.00	100%	100%	66,542
1722R - Workforce Development Spec	928037	1.00	100%	100%	62,405
1728R - Workforce Unit Coordinator	212051	1.00	100%	100%	73,962
1728R - Workforce Unit Coordinator	890256	1.00	100%	100%	58,596
1845R - Program Coordinator	850017	1.00	100%	100%	63,109
1847R - Program Manager	212061	1.00	100%	100%	82,656
9993T - Youth Worker, TEMP	320673	1.00	100%	100%	44,826
9993T - Youth Worker, TEMP	320674	1.00	100%	100%	44,826
Unit: 3367 - CR - WIOA Youth-Workforce Innovation and Opportunity Act Total:		9.00			\$557,623
Unit: 3368 - CR - CSBG-Community Services Block Grants					
1102R - Program Specialist	321096	1.00	100%	100%	54,196
1188R - Community Svs Intake Spec	321095	1.00	100%	100%	44,826
1845R - Program Coordinator	320675	1.00	100%	100%	74,286
1845R - Program Coordinator	992055	1.00	100%	100%	61,429
7150R - Program Manager Unclas	320607	1.00	100%	100%	77,799
7303R - Division Manager Unclassified	212071	1.00	100%	100%	97,379
Unit: 3368 - CR - CSBG-Community Services Block Grants Total:		6.00			\$409,915
Unit: 3371 - CR - HVRP-Homeless Veteran Reintegration Program					
1845R - Program Coordinator	320377	1.00	100%	100%	60,677
Unit: 3371 - CR - HVRP-Homeless Veteran Reintegration Program Total:		1.00			\$60,677
Unit: 3374 - CR - Secure Futures					
1722R - Workforce Development Spec	851223	1.00	100%	100%	57,131

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CR - Community & Workforce Development

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3374 - CR - Secure Futures Total:		1.00			\$57,131
Unit: 3377 - CR - WIOA Dislocated Worker					
0020R - Office Support Level II	222059	1.00	100%	100%	43,586
0020R - Office Support Level II	272052	1.00	100%	100%	44,079
0020R - Office Support Level II	880026	1.00	100%	100%	53,600
1168R - Admin Suppt Specialist Senior	212075	1.00	100%	100%	56,647
1171R - Admin Supp Specialist	010448	1.00	100%	100%	57,428
1171R - Admin Supp Specialist	212088	1.00	100%	100%	69,448
1171R - Admin Supp Specialist	973931	1.00	100%	100%	47,741
1722R - Workforce Development Spec	001285	1.00	100%	100%	53,167
1722R - Workforce Development Spec	212062	1.00	100%	100%	53,167
1722R - Workforce Development Spec	212063	1.00	100%	100%	51,990
1722R - Workforce Development Spec	212064	1.00	100%	100%	47,013
1722R - Workforce Development Spec	321254	1.00	100%	100%	53,167
1722R - Workforce Development Spec	321255	1.00	100%	100%	53,167
1722R - Workforce Development Spec	928044	1.00	100%	100%	60,959
1722R - Workforce Development Spec	973936	1.00	100%	100%	68,778
1722R - Workforce Development Spec	973954	1.00	100%	100%	60,125
1728R - Workforce Unit Coordinator	973949	1.00	100%	100%	82,117
1812R - Administrative Specialist	001290	1.00	100%	100%	55,252
1812R - Administrative Specialist	928041	1.00	100%	100%	55,252
1814R - Admin Specialist Senior	001292	1.00	100%	100%	59,950
1814R - Admin Specialist Senior	880028	1.00	100%	100%	59,950
1845R - Program Coordinator	010445	1.00	100%	100%	65,677
1845R - Program Coordinator	992051	1.00	100%	100%	79,600
1847R - Program Manager	991801	1.00	100%	100%	78,327
1863R - Special Staff Assistant Senior	890704	1.00	100%	100%	58,615
7110R - Spec Staff Asst Senior Unclas	321265	1.00	100%	100%	91,688
7150R - Program Manager Unclas	890226	1.00	100%	100%	111,545
9997T - Adult Work Experience Prgm, TEMP	320373	1.00	100%	100%	33,688
Unit: 3377 - CR - WIOA Dislocated Worker Total:		28.00			\$1,705,722

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CR - Community & Workforce Development

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act					
0020R - Office Support Level II	973928	1.00	100%	100%	44,623
1171R - Admin Supp Specialist	973941	1.00	100%	100%	42,035
1722R - Workforce Development Spec	928043	1.00	100%	100%	68,239
1722R - Workforce Development Spec	973945	1.00	100%	100%	60,408
1728R - Workforce Unit Coordinator	212070	1.00	100%	100%	68,189
1847R - Program Manager	212057	1.00	100%	100%	78,988
Jnit: 3379 - CR - WIOA Adult-Workforce Innovation and Opportunity Act		6.00			\$362,482
Unit: 3380 - CR - HPOG Hopes					
1722R - Workforce Development Spec	252352	-	100%	100%	16,563
1722R - Workforce Development Spec	252352	1.00	100%	100%	49,690
Unit: 3380 - CR - HPOG Hopes Total:		1.00			\$66,254
Unit: 3381 - CR - Community Projects					
1712R - Housing Rehab Specialist	881140	1.00	100%	100%	65,228
1712R - Housing Rehab Specialist	973919	1.00	100%	100%	59,909
1715R - Housing Rehab Spec Supvr	222067	1.00	100%	100%	89,327
1845R - Program Coordinator	290032	1.00	100%	100%	71,793
7120R - Program Coordinator Unclas	210951	1.00	100%	100%	80,760
7150R - Program Manager Unclas	320670	1.00	100%	100%	91,660
7303R - Division Manager Unclassified	320342	1.00	100%	100%	102,291
Unit: 3381 - CR - Community Projects Total:		7.00			\$560,968
Unit: 3508 - CR - Emergency Rental Assistance - US Treasury C19					
7136T - Program Specialist Unclas, TEMP	321126	1.00	100%	100%	23,558
7136T - Program Specialist Unclas, TEMP	321127	1.00	100%	100%	22,413
7136T - Program Specialist Unclas, TEMP	321128	1.00	100%	100%	26,418
7136T - Program Specialist Unclas, TEMP	321129	1.00	100%	100%	23,558
7136T - Program Specialist Unclas, TEMP	321132	1.00	100%	100%	23,558
7136T - Program Specialist Unclas, TEMP	321134	1.00	100%	100%	23,558
7136T - Program Specialist Unclas, TEMP	321135	1.00	100%	100%	23,558
7136T - Program Specialist Unclas, TEMP	321136	1.00	100%	100%	23,558

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : CR - Community & Workforce Development

Classification	Position	FTE	Salary %	Benefits %	Cost
7136T - Program Specialist Unclas, TEMP	321137	1.00	100%	100%	23,558
7136T - Program Specialist Unclas, TEMP	321138	1.00	100%	100%	22,413
7136T - Program Specialist Unclas, TEMP	321139	1.00	100%	100%	23,558
7136T - Program Specialist Unclas, TEMP	321140	1.00	100%	100%	23,558
7136T - Program Specialist Unclas, TEMP	321142	1.00	100%	100%	23,558
7136T - Program Specialist Unclas, TEMP	321145	1.00	100%	100%	23,558
7136T - Program Specialist Unclas, TEMP	321146	1.00	100%	100%	23,558
7136T - Program Specialist Unclas, TEMP	321149	1.00	100%	100%	23,558
Init: 3508 - CR - Emergency Rental Assistance - US Treasury C19 Total:		16.00			\$377,492
Department : CR - Community & Workforce Development Total:		92.00			\$5,087,496

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0290 - DE - Air Quality Grant					
1102R - Program Specialist	930076	-	100%	100%	16,185
1102R - Program Specialist	930076	1.00	100%	100%	64,741
1845R - Program Coordinator	936798	-	100%	100%	16,978
1845R - Program Coordinator	936798	1.00	100%	100%	67,912
1847R - Program Manager	936789	-	85%	100%	15,100
1847R - Program Manager	936789	0.85	85%	100%	60,401
1847R - Program Manager	936809	-	88%	100%	20,453
1847R - Program Manager	936809	0.88	88%	100%	81,810
2181R - Instr and Control Spec Senior	001367	-	100%	100%	12,509
2181R - Instr and Control Spec Senior	001367	1.00	100%	100%	50,035
2181R - Instr and Control Spec Senior	320886	-	100%	100%	13,462
2181R - Instr and Control Spec Senior	320886	1.00	100%	100%	53,848
2183R - Instr and Control Spec Prin	320875	-	100%	100%	18,084
2183R - Instr and Control Spec Prin	320875	1.00	100%	100%	72,336
4232R - Program Manager Senior	910019	-	100%	100%	23,279
4232R - Program Manager Senior	910019	1.00	100%	100%	93,117
4536R - Environmental Specialist	001365	-	100%	100%	18,045
4536R - Environmental Specialist	001365	1.00	100%	100%	72,182
4536R - Environmental Specialist	925196	-	100%	100%	15,423
4536R - Environmental Specialist	925196	1.00	100%	100%	61,691
Unit: 0290 - DE - Air Quality Grant Total:		9.73			\$847,591
Department : DE - Environmental Quality Total:		9.73			\$847,591

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : GMI - Grants Management & Innovation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2988 - GMI - Grants					
1845R - Program Coordinator	320671	1.00	100%	100%	65,677
Unit: 2988 - GMI - Grants Total:		1.00			\$65,677
Department : GMI - Grants Management & Innovation Total:		1.00			\$65,677

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2879 - HD - Public Health Emergency Preparedness Grant					
1812R - Administrative Specialist	001474	1.00	100%	100%	55,987
4143R - Public Health Nurse	321294	1.00	100%	100%	53,004
4527R - Epidemiologist	300807	1.00	100%	100%	70,111
4527R - Epidemiologist	320176	1.00	100%	100%	84,230
4537R - Consumer Hlth Food Safety Mgr	850027	1.00	100%	100%	90,108
7120R - Program Coordinator Unclas	321295	1.00	100%	100%	66,255
7120R - Program Coordinator Unclas	321296	1.00	100%	100%	66,255
7120R - Program Coordinator Unclas	321524	1.00	100%	100%	66,255
7150R - Program Manager Unclas	320742	1.00	100%	100%	85,940
7150R - Program Manager Unclas	967802	1.00	100%	100%	95,733
7485R - Admin Suppt Svs Mgr Unclas	881112	1.00	100%	100%	106,144
Unit: 2879 - HD - Public Health Emergency Preparedness Grant Total:		11.00			\$840,020
Unit: 2883 - HD - FDA Nutrition					
7136R - Program Specialist Unclas	320207	0.48	48%	100%	16,806
7136R - Program Specialist Unclas	320918	0.48	48%	100%	25,043
7136R - Program Specialist Unclas	870269	0.48	48%	100%	16,017
Unit: 2883 - HD - FDA Nutrition Total:		1.43			\$57,867
Unit: 2890 - HD - First Things First-Oral Health					
0030R - Office Support Level III	320867	1.00	100%	100%	39,201
1812R - Administrative Specialist	320866	1.00	100%	100%	54,465
1845R - Program Coordinator	320864	1.00	100%	100%	64,529
1845R - Program Coordinator	320865	1.00	100%	100%	58,615
4421R - Dental Assistant	200025	1.00	100%	100%	45,252
7150R - Program Manager Unclas	320863	1.00	100%	100%	102,472
Unit: 2890 - HD - First Things First-Oral Health Total:		6.00			\$364,533
Unit: 2892 - HD - Tuberculosis Control					
4221R - Cert Practical Rad Tech	001334	0.50	50%	100%	30,117
Unit: 2892 - HD - Tuberculosis Control Total:		0.50			\$30,117

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2893 - HD - Tuberculosis Dot					
4522R - Comm Disease Invest III	263903	-	100%	100%	26,411
4522R - Comm Disease Invest III	263903	1.00	100%	100%	52,822
Unit: 2893 - HD - Tuberculosis Dot Total:		1.00			\$79,233
Unit: 2894 - HD - Dental Sealants					
4421R - Dental Assistant	001603	-	100%	100%	21,568
4421R - Dental Assistant	001603	1.00	100%	100%	21,568
Unit: 2894 - HD - Dental Sealants Total:		1.00			\$43,136
Unit: 2895 - HD - Immunizations					
1171R - Admin Supp Specialist	900037	0.50	50%	100%	27,442
4143R - Public Health Nurse	001396	1.00	100%	100%	53,004
4146T - Patient Care Svs Level II, TEMP	890086	0.48	48%	100%	31,852
4146T - Patient Care Svs Level II, TEMP	965407	0.48	48%	100%	29,212
4147R - Patient Care Svs Level III	931516	1.00	100%	100%	85,419
Unit: 2895 - HD - Immunizations Total:		3.45			\$226,931
Unit: 2897 - HD - Family Planning					
7136R - Program Specialist Unclas	002002	-	100%	100%	43,047
7136R - Program Specialist Unclas	002002	1.00	100%	100%	35,015
7150R - Program Manager Unclas	911571	-	100%	100%	82,933
7150R - Program Manager Unclas	911571	1.00	100%	100%	67,458
Unit: 2897 - HD - Family Planning Total:		2.00			\$228,452
Unit: 2899 - HD - Well Woman Health Check					
1841R - Program Services Specialist	914845	1.00	100%	100%	63,162
5224R - Case Manager	320790	1.00	100%	100%	69,025
5224R - Case Manager	931517	1.00	100%	100%	54,533
7120R - Program Coordinator Unclas	870450	1.00	100%	100%	77,365
Unit: 2899 - HD - Well Woman Health Check Total:		4.00			\$264,085
Unit: 2909 - HD - First Things First - CCHC					

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4143R - Public Health Nurse	001609	1.00	100%	100%	53,004
4143R - Public Health Nurse	001625	1.00	100%	100%	53,004
4348R - Clinical Dietician Senior	900010	0.80	80%	100%	66,735
4513R - Health Educator Senior	260026	1.00	100%	100%	47,118
7110R - Spec Staff Asst Senior Unclas	320114	1.00	100%	100%	66,255
7150R - Program Manager Unclas	320112	1.00	100%	100%	73,791
Unit: 2909 - HD - First Things First - CCHC Total:		5.80			\$359,908
Unit: 2912 - HD - Maternal Child-Family Planning-Title V - HPHC					
4512R - Health Educator	320338	1.00	100%	100%	53,574
Unit: 2912 - HD - Maternal Child-Family Planning-Title V - HPHC Total:		1.00			\$53,574
Unit: 2914 - HD - Tobacco Prevention - HPHC					
1841R - Program Services Specialist	321047	1.00	100%	100%	53,409
1845R - Program Coordinator	304502	2.00	100%	100%	131,355
1845R - Program Coordinator	870561	1.00	100%	100%	75,136
1845R - Program Coordinator	911567	1.00	100%	100%	65,677
1845R - Program Coordinator	984333	1.00	100%	100%	69,101
4512R - Health Educator	304501	1.00	100%	100%	48,461
4512R - Health Educator	320339	1.00	100%	100%	49,508
4512R - Health Educator	321046	1.00	100%	100%	47,954
7150R - Program Manager Unclas	210037	1.00	100%	100%	92,958
7150R - Program Manager Unclas	850884	1.00	100%	100%	84,641
7150R - Program Manager Unclas	870147	1.00	100%	100%	79,486
Unit: 2914 - HD - Tobacco Prevention - HPHC Total:		12.00			\$797,685
Unit: 2915 - HD - HAPI & Chronic Disease - HPHC					
1847R - Program Manager	270007	1.00	100%	100%	73,088
Unit: 2915 - HD - HAPI & Chronic Disease - HPHC Total:		1.00			\$73,088
Unit: 2916 - HD - Title V-Family Planning-Teen Mobile					
4512R - Health Educator	308607	1.00	100%	100%	43,258
Unit: 2916 - HD - Title V-Family Planning-Teen Mobile Total:		1.00			\$43,258

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2919 - HD - HIV Prevention					
1102R - Program Specialist	321052	-	100%	100%	26,418
1102R - Program Specialist	321052	1.00	100%	100%	52,835
1845R - Program Coordinator	930067	-	100%	100%	37,764
1845R - Program Coordinator	930067	1.00	100%	100%	75,528
4512R - Health Educator	965404	-	100%	100%	24,754
4512R - Health Educator	965404	1.00	100%	100%	49,508
4521R - Comm Disease Invest I	221353	-	100%	100%	22,440
4521R - Comm Disease Invest I	221353	1.00	100%	100%	44,879
4521R - Comm Disease Invest I	320174	-	100%	100%	27,317
4521R - Comm Disease Invest I	320174	1.00	100%	100%	54,634
4522R - Comm Disease Invest III	870610	-	100%	100%	28,352
4522R - Comm Disease Invest III	870610	1.00	100%	100%	56,704
Unit: 2919 - HD - HIV Prevention Total:		6.00			\$501,132
Unit: 2920 - HD - Health Start					
7136R - Program Specialist Unclas	210021	1.00	100%	100%	47,338
7136R - Program Specialist Unclas	320113	1.00	100%	100%	40,257
7136R - Program Specialist Unclas	910081	1.00	100%	100%	42,097
Unit: 2920 - HD - Health Start Total:		3.00			\$129,693
Unit: 2922 - HD - WIC Services Grant					
1845R - Program Coordinator	320171	-	100%	100%	16,978
1845R - Program Coordinator	320171	1.00	100%	100%	67,912
4340R - Clinical Dietician	850550	-	100%	100%	13,308
4340R - Clinical Dietician	850550	1.00	100%	100%	53,232
4340R - Clinical Dietician	881113	-	100%	100%	11,538
4340R - Clinical Dietician	881113	1.00	100%	100%	46,151
4348R - Clinical Dietician Senior	001387	-	100%	100%	15,006
4348R - Clinical Dietician Senior	001387	1.00	100%	100%	60,024
4348R - Clinical Dietician Senior	320172	-	100%	100%	15,467
4348R - Clinical Dietician Senior	320172	1.00	100%	100%	61,866
4348R - Clinical Dietician Senior	903883	-	100%	100%	18,867

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4348R - Clinical Dietician Senior	903883	1.00	100%	100%	75,466
4512R - Health Educator	001383	-	100%	100%	12,365
4512R - Health Educator	001383	1.00	100%	100%	49,461
4512R - Health Educator	001384	-	100%	100%	11,953
4512R - Health Educator	001384	1.00	100%	100%	47,811
4512R - Health Educator	851126	-	100%	100%	15,461
4512R - Health Educator	851126	1.00	100%	100%	61,844
4512R - Health Educator	880023	-	100%	100%	10,607
4512R - Health Educator	880023	1.00	100%	100%	31,820
4512R - Health Educator	910071	-	100%	100%	14,924
4512R - Health Educator	910071	1.00	100%	100%	59,697
4512R - Health Educator	910073	-	100%	100%	15,528
4512R - Health Educator	910073	1.00	100%	100%	62,114
4547R - Comm Hth Dietetic Svs Coord	900036	-	100%	100%	18,773
4547R - Comm Hth Dietetic Svs Coord	900036	1.00	100%	100%	75,093
4551R - Comm Nutrition Specialist	001386	-	100%	100%	13,266
4551R - Comm Nutrition Specialist	001386	1.00	100%	100%	53,064
4551R - Comm Nutrition Specialist	001388	-	100%	100%	13,328
4551R - Comm Nutrition Specialist	001388	1.00	100%	100%	53,310
4551R - Comm Nutrition Specialist	001391	-	100%	100%	10,632
4551R - Comm Nutrition Specialist	001391	1.00	100%	100%	42,528
4551R - Comm Nutrition Specialist	850012	-	100%	100%	13,141
4551R - Comm Nutrition Specialist	850012	1.00	100%	100%	52,565
4551R - Comm Nutrition Specialist	850013	-	100%	100%	14,224
4551R - Comm Nutrition Specialist	850013	1.00	100%	100%	56,897
4551R - Comm Nutrition Specialist	850014	-	100%	100%	13,982
4551R - Comm Nutrition Specialist	850014	1.00	100%	100%	55,929
4551R - Comm Nutrition Specialist	850305	-	100%	100%	12,124
4551R - Comm Nutrition Specialist	850305	1.00	100%	100%	48,495
4551R - Comm Nutrition Specialist	870101	-	100%	100%	11,584
4551R - Comm Nutrition Specialist	870101	1.00	100%	100%	46,337
4551R - Comm Nutrition Specialist	870181	-	100%	100%	12,233
4551R - Comm Nutrition Specialist	870181	1.00	100%	100%	48,930

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
4551R - Comm Nutrition Specialist	940064	-	100%	100%	12,684
4551R - Comm Nutrition Specialist	940064	1.00	100%	100%	50,734
4551R - Comm Nutrition Specialist	954519	-	100%	100%	12,269
4551R - Comm Nutrition Specialist	954519	1.00	100%	100%	49,076
4552R - Comm Nutrition Spec Senior	001382	-	100%	100%	13,459
4552R - Comm Nutrition Spec Senior	001382	1.00	100%	100%	53,835
4555R - Nutrition Services Coord	870557	-	100%	100%	15,251
4555R - Nutrition Services Coord	870557	1.00	100%	100%	45,753
4555R - Nutrition Services Coord	870558	-	100%	100%	13,827
4555R - Nutrition Services Coord	870558	1.00	100%	100%	55,308
4555R - Nutrition Services Coord	871157	-	100%	100%	13,536
4555R - Nutrition Services Coord	871157	1.00	100%	100%	54,143
4555R - Nutrition Services Coord	911560	-	100%	100%	18,628
4555R - Nutrition Services Coord	911560	1.00	100%	100%	74,511
4561R - Public Health Aide	001347	-	100%	100%	13,932
4561R - Public Health Aide	001347	1.00	100%	100%	55,730
4561R - Public Health Aide	001381	-	100%	100%	11,469
4561R - Public Health Aide	001381	1.00	100%	100%	45,476
4561R - Public Health Aide	001389	-	100%	100%	11,220
4561R - Public Health Aide	001389	1.00	100%	100%	44,879
4561R - Public Health Aide	870182	-	100%	100%	13,209
4561R - Public Health Aide	870182	1.00	100%	100%	52,837
4561R - Public Health Aide	870285	-	100%	100%	11,103
4561R - Public Health Aide	870285	1.00	100%	100%	44,413
4561R - Public Health Aide	871417	-	100%	100%	10,794
4561R - Public Health Aide	871417	1.00	100%	100%	43,293
4561R - Public Health Aide	911561	-	100%	100%	12,304
4561R - Public Health Aide	911561	1.00	100%	100%	49,216
7120R - Program Coordinator Unclas	914840	-	100%	100%	18,050
7120R - Program Coordinator Unclas	914840	1.00	100%	100%	72,201
7150R - Program Manager Unclas	870555	-	100%	100%	18,448
7150R - Program Manager Unclas	870555	1.00	100%	100%	73,791
7150R - Program Manager Unclas	910075	-	100%	100%	26,480

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
7150R - Program Manager Unclas	910075	1.00	100%	100%	105,921
Unit: 2922 - HD - WIC Services Grant Total:		39.00			\$2,733,615
Unit: 2923 - HD - Smoke Free AZ					
7120R - Program Coordinator Unclas	321048	1.00	100%	100%	72,220
Unit: 2923 - HD - Smoke Free AZ Total:		1.00			\$72,220
Unit: 2929 - HD - MIECHV-Home Visiting/NFP					
1841R - Program Services Specialist	308612	-	100%	100%	13,549
1841R - Program Services Specialist	308612	1.00	100%	100%	54,196
4143R - Public Health Nurse	320115	-	100%	100%	19,345
4143R - Public Health Nurse	320115	1.00	100%	100%	77,381
4143R - Public Health Nurse	320116	-	100%	100%	16,986
4143R - Public Health Nurse	320116	1.00	100%	100%	67,944
4147R - Patient Care Svs Level III	308611	-	100%	100%	21,813
4147R - Patient Care Svs Level III	308611	1.00	100%	100%	87,252
Unit: 2929 - HD - MIECHV-Home Visiting/NFP Total:		4.00			\$358,466
Unit: 2934 - HD - Preventive Health Accreditation HPHC					
1845R - Program Coordinator	320726	1.00	100%	100%	72,337
4521R - Comm Disease Invest I	320329	1.00	100%	100%	50,009
7120R - Program Coordinator Unclas	290058	1.00	100%	100%	67,372
Unit: 2934 - HD - Preventive Health Accreditation HPHC Total:		3.00			\$189,718
Unit: 3020 - HD - Reach					
1102R - Program Specialist	211806	-	100%	100%	11,648
1102R - Program Specialist	211806	1.00	100%	100%	47,115
1102R - Program Specialist	320878	-	100%	100%	13,158
1102R - Program Specialist	320878	1.00	100%	100%	53,225
1102R - Program Specialist	320879	-	100%	100%	13,437
1102R - Program Specialist	320879	1.00	100%	100%	54,351
1102R - Program Specialist	320922	-	48%	100%	4,943
1102R - Program Specialist	320922	0.48	48%	100%	19,993

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
1102R - Program Specialist	320923	-	48%	100%	4,943
1102R - Program Specialist	320923	0.48	48%	100%	19,993
1847R - Program Manager	320881	-	100%	100%	18,069
1847R - Program Manager	320881	1.00	100%	100%	73,088
1863R - Special Staff Assistant Senior	320880	-	100%	100%	15,946
1863R - Special Staff Assistant Senior	320880	1.00	100%	100%	64,500
7136R - Program Specialist Unclas	321251	-	100%	100%	11,703
7136R - Program Specialist Unclas	321251	1.00	100%	100%	47,338
7136R - Program Specialist Unclas	321252	-	100%	100%	11,703
7136R - Program Specialist Unclas	321252	1.00	100%	100%	47,338
7136R - Program Specialist Unclas	911566	-	100%	100%	11,703
7136R - Program Specialist Unclas	911566	1.00	100%	100%	47,338
Unit: 3020 - HD - Reach Total:		8.95			\$591,534
Unit: 3176 - HD - AZ Parents Commission Drug Education and Prevention					
4512R - Health Educator	850607	1.00	100%	100%	42,567
4512R - Health Educator	880078	1.00	100%	100%	55,735
4561T - Public Health Aide, TEMP	321083	0.50	50%	100%	23,826
7120R - Program Coordinator Unclas	880111	1.00	100%	100%	74,196
Unit: 3176 - HD - AZ Parents Commission Drug Education and Prevention Total:		3.50			\$196,324
Unit: 3188 - HD - WIC Services-Breastfeeding Peer Counseling					
1847R - Program Manager	321060	-	100%	100%	23,557
1847R - Program Manager	321060	1.00	100%	100%	94,229
7136R - Program Specialist Unclas	321061	-	48%	100%	4,202
7136R - Program Specialist Unclas	321061	0.48	48%	100%	16,806
7136R - Program Specialist Unclas	321062	-	48%	100%	4,202
7136R - Program Specialist Unclas	321062	0.48	48%	100%	16,806
7136R - Program Specialist Unclas	321063	-	100%	100%	11,207
7136R - Program Specialist Unclas	321063	1.00	100%	100%	44,826
7136R - Program Specialist Unclas	321064	-	100%	100%	11,207
7136R - Program Specialist Unclas	321064	1.00	100%	100%	44,826
Unit: 3188 - HD - WIC Services-Breastfeeding Peer Counseling Total:		3.95			\$271,868

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3200 - HD - Data to Action					
4527R - Epidemiologist	320895	-	85%	100%	11,749
4527R - Epidemiologist	320895	0.85	85%	100%	71,456
4527R - Epidemiologist	321000	-	100%	100%	11,497
4527R - Epidemiologist	321000	1.00	100%	100%	69,923
4527R - Epidemiologist	321463	-	100%	100%	11,497
4527R - Epidemiologist	321463	1.00	100%	100%	69,923
5224R - Case Manager	321078	-	100%	100%	9,546
5224R - Case Manager	321078	1.00	100%	100%	58,056
5224R - Case Manager	321079	-	100%	100%	9,576
5224R - Case Manager	321079	1.00	100%	100%	58,239
7150R - Program Manager Unclas	321464	-	100%	100%	12,100
7150R - Program Manager Unclas	321464	1.00	100%	100%	73,593
Unit: 3200 - HD - Data to Action Total:		5.85			\$467,153
Unit: 3201 - HD - SAMHSA-SOR					
7020R - Special Staff Asst Unclas	320919	-	100%	100%	10,204
7020R - Special Staff Asst Unclas	320919	1.00	100%	100%	61,222
Unit: 3201 - HD - SAMHSA-SOR Total:		1.00			\$71,426
Unit: 3203 - HD - Chronic Disease CHW					
4561R - Public Health Aide	321084	-	100%	100%	9,357
4561R - Public Health Aide	321084	1.00	100%	100%	37,846
4561R - Public Health Aide	321085	-	100%	100%	10,804
4561R - Public Health Aide	321085	1.00	100%	100%	43,702
Unit: 3203 - HD - Chronic Disease CHW Total:		2.00			\$101,709
Unit: 3452 - HD - Perinatal Syphilis					
5224R - Case Manager	321279	1.00	100%	100%	52,940
Unit: 3452 - HD - Perinatal Syphilis Total:		1.00			\$52,940
Unit: 3464 - HD - Mitigating Impact of COVID19 in Communities of Color					
7136R - Program Specialist Unclas	320868	1.00	100%	100%	29,884

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : HD - Health

Classification	Position	FTE	Salary %	Benefits %	Cost
7136R - Program Specialist Unclas	321001	1.00	100%	100%	29,884
7136R - Program Specialist Unclas	321197	1.00	100%	100%	31,559
7136R - Program Specialist Unclas	321198	1.00	100%	100%	31,559
7136R - Program Specialist Unclas	321253	1.00	100%	100%	31,559
7136R - Program Specialist Unclas	870108	1.00	100%	100%	31,124
7136R - Program Specialist Unclas	871156	1.00	100%	100%	31,559
7150R - Program Manager Unclas	321277	1.00	100%	100%	49,194
7150R - Program Manager Unclas	914844	1.00	100%	100%	49,194
Unit: 3464 - HD - Mitigating Impact of COVID19 in Communities of Color		9.00			\$315,517
Total:					
Unit: 3474 - HD - ELC Containment					
1397R - Business Intel Analyst Senior	321298	1.00	100%	100%	57,970
7218R - Pub Health Data/Info Analyst, Uncls	321522	1.00	100%	100%	66,255
7218R - Pub Health Data/Info Analyst, Uncls	321523	1.00	100%	100%	66,255
Unit: 3474 - HD - ELC Containment Total:		3.00			\$190,480
Department : HD - Health Total:		145.43			\$9,705,682

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : OEM - Office of Emergency Management & Homeland Security

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0829 - OEM - Emergency Management - State & Local Assistance					
1171R - Admin Supp Specialist	210039	1.00	100%	100%	74,325
7110R - Spec Staff Asst Senior Unclas	954522	1.00	100%	100%	82,875
7120R - Program Coordinator Unclas	210038	1.00	100%	100%	79,620
7120R - Program Coordinator Unclas	225201	1.00	100%	100%	92,304
7120R - Program Coordinator Unclas	290007	1.00	100%	100%	89,370
7150R - Program Manager Unclas	010486	1.00	100%	100%	116,418
7150R - Program Manager Unclas	320692	1.00	100%	100%	92,222
7368R - Office of Emerg Mgmt Director	870268	1.00	100%	100%	159,166
Unit: 0829 - OEM - Emergency Management - State & Local Assistance		8.00			\$786,302
Department : OEM - Office of Emergency Management & Homeland Security		8.00			\$786,302

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1974 - PCA - Drug Prosecution					
3115R - Attorney	850248	1.00	100%	100%	84,947
7660R - Attorney Unclas	270036	1.00	100%	100%	97,675
7660R - Attorney Unclas	870530	1.00	100%	100%	83,952
7660R - Attorney Unclas	870531	1.00	100%	100%	73,775
7660R - Attorney Unclas	990854	1.00	100%	100%	90,565
Unit: 1974 - PCA - Drug Prosecution Total:		5.00			\$430,914
Unit: 1976 - PCA - JAG					
7660R - Attorney Unclas	990085	-	100%	100%	274,307
7660R - Attorney Unclas	990085	1.00	100%	100%	19,593
Unit: 1976 - PCA - JAG Total:		1.00			\$293,900
Unit: 1981 - PCA - VOCA Grant					
3146R - Victim Advocate CAT	260006	1.00	100%	100%	136,047
3146R - Victim Advocate CAT	260016	1.00	100%	100%	109,107
3146R - Victim Advocate CAT	308867	1.00	100%	100%	139,725
3146R - Victim Advocate CAT	311430	1.00	100%	100%	119,261
3146R - Victim Advocate CAT	320297	1.00	100%	100%	119,261
3146R - Victim Advocate CAT	320298	1.00	100%	100%	119,261
3146R - Victim Advocate CAT	910002	1.00	100%	100%	118,268
3146R - Victim Advocate CAT	966307	1.00	100%	100%	106,450
3146R - Victim Advocate CAT	966308	1.00	100%	100%	105,399
3146R - Victim Advocate CAT	971160	1.00	100%	100%	174,841
7136R - Program Specialist Unclas	320359	1.00	100%	100%	118,271
7136R - Program Specialist Unclas	320360	1.00	100%	100%	106,771
7136R - Program Specialist Unclas	320361	1.00	100%	100%	103,070
Unit: 1981 - PCA - VOCA Grant Total:		13.00			\$1,575,732
Unit: 1987 - PCA - HIDTA Attorney Grant					
3145R - Paralegal	240010	-	100%	100%	72,427
3145R - Paralegal	240010	1.00	100%	100%	24,142
7660R - Attorney Unclas	980837	-	100%	100%	205,983

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
7660R - Attorney Unclas	980837	1.00	100%	100%	68,661
Unit: 1987 - PCA - HIDTA Attorney Grant Total:		2.00			\$371,214
Unit: 1988 - PCA - Auto Theft Prosecution Grant					
3145R - Paralegal	200757	1.00	100%	100%	62,831
3145R - Paralegal	321232	1.00	100%	100%	53,823
7660R - Attorney Unclas	270001	1.00	100%	100%	83,693
7660R - Attorney Unclas	321192	1.00	100%	100%	73,775
7660R - Attorney Unclas	321233	1.00	100%	100%	73,775
Unit: 1988 - PCA - Auto Theft Prosecution Grant Total:		5.00			\$347,896
Unit: 1989 - PCA - HIDTA Investigator Grant					
3147R - Criminal Investigator AZPC CAT	870562	-	100%	100%	60,400
3147R - Criminal Investigator AZPC CAT	870562	1.00	100%	100%	30,200
Unit: 1989 - PCA - HIDTA Investigator Grant Total:		1.00			\$90,600
Unit: 3101 - PCA - National Sexual Assault Kit Initiative					
3146R - Victim Advocate CAT	321193	1.00	100%	100%	66,256
3146R - Victim Advocate CAT	321194	1.00	100%	100%	66,256
7660R - Attorney Unclas	321195	1.00	100%	100%	92,218
Unit: 3101 - PCA - National Sexual Assault Kit Initiative Total:		3.00			\$224,730
Department : PCA - County Attorney Total:		30.00			\$3,334,985

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : PDS - Public Defense Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3410 - PDS - Grants					
5233R - Social Worker	321150	1.00	100%	100%	54,229
5233R - Social Worker	321151	1.00	100%	100%	54,229
5233R - Social Worker	321213	1.00	100%	100%	54,229
5233R - Social Worker	321214	1.00	100%	100%	54,229
5233R - Social Worker	321215	1.00	100%	100%	54,229
5233R - Social Worker	321216	1.00	100%	100%	54,229
5233R - Social Worker	321217	1.00	100%	100%	54,229
5233R - Social Worker	321218	1.00	100%	100%	54,229
5233R - Social Worker	321219	1.00	100%	100%	54,229
7660R - Attorney Unclas	321112	1.00	100%	100%	82,301
7660R - Attorney Unclas	321220	1.00	100%	100%	73,775
7660R - Attorney Unclas	321221	1.00	100%	100%	73,775
7660R - Attorney Unclas	321222	1.00	100%	100%	73,775
7660R - Attorney Unclas	321223	1.00	100%	100%	73,775
7660R - Attorney Unclas	321224	1.00	100%	100%	73,775
7660R - Attorney Unclas	321225	1.00	100%	100%	73,775
7660R - Attorney Unclas	321226	1.00	100%	100%	73,775
7660R - Attorney Unclas	321227	1.00	100%	100%	73,775
7660R - Attorney Unclas	321228	1.00	100%	100%	73,775
7660R - Attorney Unclas	321229	1.00	100%	100%	73,775
Unit: 3410 - PDS - Grants Total:		20.00			\$1,308,111
Department : PDS - Public Defense Services Total:		20.00			\$1,308,111

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1047 - SC - AP Dept of Education					
8133R - Teacher	890233	1.00	100%	100%	55,077
8155R - Education Srvs Support Spec	890224	1.00	100%	100%	40,263
Unit: 1047 - SC - AP Dept of Education Total:		2.00			\$95,340
Unit: 2782 - SC - AOC-AmeriCorp Grant					
8143T - AmeriCorps, TEMP	890262	-	10%	100%	5,266
8143T - AmeriCorps, TEMP	890262	1.00	10%	100%	31,593
Unit: 2782 - SC - AOC-AmeriCorp Grant Total:		1.00			\$36,859
Unit: 2830 - SC - Office on Violence on Women					
8106R - Probation Program Coordinator	321258	1.00	100%	100%	146,685
8116R - Surveillance Officer	260019	1.00	100%	100%	124,049
8116R - Surveillance Officer	320731	1.00	100%	100%	134,090
8126T - Domestic Violence Program Mgr, TEMP	203173	0.25	25%	100%	35,140
8180R - Victim Liaison	320732	1.00	100%	100%	102,172
Unit: 2830 - SC - Office on Violence on Women Total:		4.25			\$542,135
Unit: 2939 - SC - DPS-VOCA Grant OT1720					
8149R - Admin Support Specialist	910056	-	100%	100%	13,347
8149R - Admin Support Specialist	910056	1.00	100%	100%	53,389
8180R - Victim Liaison	312401	-	100%	100%	14,814
8180R - Victim Liaison	312401	1.00	100%	100%	59,256
Unit: 2939 - SC - DPS-VOCA Grant OT1720 Total:		2.00			\$140,806
Unit: 3051 - SC - AP Dept of Education State					
8796T - Court Part Time, TEMP	930062	0.15	15%	100%	6,176
8796T - Court Part Time, TEMP	930062	0.45	45%	100%	19,494
8796T - Court Part Time, TEMP	957062	0.40	40%	100%	16,745
Unit: 3051 - SC - AP Dept of Education State Total:		1.00			\$42,415
Unit: 3277 - SC - BJA-Pima County Drug Court Expansion					
8116R - Surveillance Officer	321077	-	100%	100%	13,299

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
8116R - Surveillance Officer	321077	1.00	100%	100%	53,196
8179R - Drug Court Screener	321076	-	100%	100%	12,895
8179R - Drug Court Screener	321076	1.00	100%	100%	51,581
Unit: 3277 - SC - BJA-Pima County Drug Court Expansion Total:		2.00			\$130,972
Unit: 3492 - SC - PCA Steps					
8723R - Pretrial Services STEPs Diversion Specialist	321365	1.00	100%	100%	67,372
Unit: 3492 - SC - PCA Steps Total:		1.00			\$67,372
Department : SC - Superior Court Total:		13.25			\$1,055,899

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1271 - SD - AZDPS Grants					
3252R - Fingerprint Technician	202849	1.00	100%	100%	47,764
Unit: 1271 - SD - AZDPS Grants Total:		1.00			\$47,764
Unit: 2543 - SD - AZ Vehicle Theft Task Force					
3211R - Deputy Sheriff	003621	1.00	100%	100%	134,796
Unit: 2543 - SD - AZ Vehicle Theft Task Force Total:		1.00			\$134,796
Unit: 2546 - SD - Victims' Rights Program					
3535R - Public Safety Data Technician	010162	1.00	100%	100%	42,692
Unit: 2546 - SD - Victims' Rights Program Total:		1.00			\$42,692
Unit: 2571 - SD - AZDPS - DLO					
3291R - Corrections Officer	243180	1.00	100%	100%	81,369
3291R - Corrections Officer	308718	1.00	100%	100%	69,416
Unit: 2571 - SD - AZDPS - DLO Total:		2.00			\$150,785
Unit: 3423 - SD - National Sexual Assault Kit Initiative (SAKI)					
3211R - Deputy Sheriff	321110	1.00	100%	100%	75,668
Unit: 3423 - SD - National Sexual Assault Kit Initiative (SAKI) Total:		1.00			\$75,668
Unit: 3426 - SD - HIDTA 30 ISC					
3212R - Sergeant	967165	1.00	100%	100%	161,937
7136R - Program Specialist Unclas	308603	1.00	100%	100%	61,675
7136R - Program Specialist Unclas	308605	1.00	100%	100%	62,389
7136R - Program Specialist Unclas	318548	1.00	100%	100%	66,372
Unit: 3426 - SD - HIDTA 30 ISC Total:		4.00			\$352,373
Unit: 3427 - SD - HIDTA 30 PCHITF					
1171R - Admin Supp Specialist	990090	1.00	100%	100%	50,195
3211R - Deputy Sheriff	003619	1.00	100%	100%	150,968
3530R - Public Safety Support Spec	308838	1.00	100%	100%	53,791

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2042 - Grants

Department : SD - Sheriff

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3427 - SD - HIDTA 30 PCHITF Total:		3.00			\$254,954
Unit: 3428 - SD - HIDTA 30 TTF					
1369R - Finance Investigator	910027	1.00	100%	100%	67,303
Unit: 3428 - SD - HIDTA 30 TTF Total:		1.00			\$67,303
Unit: 3431 - SD - HIDTA 30 ARS					
1451R - EDP Tech Suppt Specialist	200008	1.00	100%	100%	73,387
7020R - Special Staff Asst Unclas	960026	1.00	100%	100%	51,321
Unit: 3431 - SD - HIDTA 30 ARS Total:		2.00			\$124,708
Unit: 3460 - SD - FY2020 COPS Hiring Program					
3211R - Deputy Sheriff	321172	1.00	100%	100%	109,448
3211R - Deputy Sheriff	321173	1.00	100%	100%	109,448
3211R - Deputy Sheriff	321174	1.00	100%	100%	109,448
3211R - Deputy Sheriff	321175	1.00	100%	100%	109,448
3211R - Deputy Sheriff	321176	1.00	100%	100%	109,448
3211R - Deputy Sheriff	321177	1.00	100%	100%	109,448
3211R - Deputy Sheriff	321178	1.00	100%	100%	109,448
3211R - Deputy Sheriff	321179	1.00	100%	100%	109,448
3211R - Deputy Sheriff	321180	1.00	100%	100%	109,448
3211R - Deputy Sheriff	321181	1.00	100%	100%	109,448
Unit: 3460 - SD - FY2020 COPS Hiring Program Total:		10.00			\$1,094,477
Department : SD - Sheriff Total:		26.00			\$2,345,519
Fund : 2042 - Grants Total:		349.40			\$24,807,569

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2057 - SC Adv Grant - Victims Rights

Department : SC - Superior Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1056 - SC - Adv Grant - Victims Rights FY 10-11					
8180R - Victim Liaison	263405	0.95	95%	100%	61,221
Unit: 1056 - SC - Adv Grant - Victims Rights FY 10-11 Total:		0.95			\$61,221
Department : SC - Superior Court Total:		0.95			\$61,221
Fund : 2057 - SC Adv Grant - Victims Rights Total:		0.95			\$61,221

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2063 - PCA Adv Grant - Victim Rights Implementation

Department : PCA - County Attorney

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1983 - PCA - Victim Rights Implementation Grant					
3139R - Legal Processing Support CAT	260015	1.00	100%	100%	46,807
3139R - Legal Processing Support CAT	270830	1.00	100%	100%	45,756
3139R - Legal Processing Support CAT	910005	1.00	100%	100%	39,734
3139R - Legal Processing Support CAT	966310	1.00	100%	100%	56,761
3139R - Legal Processing Support CAT	966311	1.00	100%	100%	46,057
3139R - Legal Processing Support CAT	980848	1.00	100%	100%	39,732
Unit: 1983 - PCA - Victim Rights Implementation Grant Total:		6.00			\$274,847
Department : PCA - County Attorney Total:		6.00			\$274,847
Fund : 2063 - PCA Adv Grant - Victim Rights Implementation Total:		6.00			\$274,847

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2100 - JU Juvenile Court Grants

Department : JU - Juvenile Court

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1837 - JU - Victims' Rights					
8156R - Admin Support Spec Victim Serv	944406	1.00	100%	100%	58,041
Unit: 1837 - JU - Victims' Rights Total:		1.00			\$58,041
Unit: 2570 - JU - Title II Alternatives to Detention					
8112R - Lead Probation Officer	308627	1.00	100%	100%	72,514
Unit: 2570 - JU - Title II Alternatives to Detention Total:		1.00			\$72,514
Unit: 2592 - JU - DPS Victims of Crime Act (VOCA)					
8509R - CASA Volunteer Screener	870012	1.00	100%	100%	50,345
8511R - CASA Coordinator	001762	1.00	100%	100%	52,645
8511R - CASA Coordinator	220004	1.00	100%	100%	54,365
8512R - CASA Program Trainer	944401	1.00	100%	100%	66,340
Unit: 2592 - JU - DPS Victims of Crime Act (VOCA) Total:		4.00			\$223,695
Unit: 2682 - JU - Dependency Case Processing Initiative (DCPI)					
8526R - Dispute Resolution Prog Spec	944409	0.25	25%	100%	10,590
Unit: 2682 - JU - Dependency Case Processing Initiative (DCPI) Total:		0.25			\$10,590
Unit: 3031 - JU - SAMHSA VII					
8028R - Research Evaluation Spec Sr	200014	1.00	100%	100%	57,340
8531R - Family Drug Ct Case Specialist	950009	1.00	100%	100%	62,918
8531R - Family Drug Ct Case Specialist	991935	1.00	100%	100%	77,643
8536R - Recovery Support Specialist	200013	1.00	100%	100%	58,177
8536R - Recovery Support Specialist	240000	1.00	100%	100%	57,527
8536R - Recovery Support Specialist	308629	1.00	100%	100%	45,423
8536R - Recovery Support Specialist	944408	1.00	100%	100%	44,673
8537R - Recovery Support Spec Sr	220005	1.00	100%	100%	56,302
Unit: 3031 - JU - SAMHSA VII Total:		8.00			\$460,003
Department : JU - Juvenile Court Total:		14.25			\$824,843
Fund : 2100 - JU Juvenile Court Grants Total:		14.25			\$824,843

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0305 - Grants

Fund : 2139 - PAC Adv Grant

Department : PAC - Pima Animal Care

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2776 - PAC - PETCO					
1171R - Admin Supp Specialist	320804	1.00	100%	100%	47,741
3411R - Animal Care Technician	320785	1.00	100%	100%	39,563
3411R - Animal Care Technician	320786	1.00	100%	100%	45,655
Unit: 2776 - PAC - PETCO Total:		3.00			\$132,959
Unit: 2777 - PAC - Resource Center					
1171R - Admin Supp Specialist	320355	1.00	100%	100%	47,047
1171R - Admin Supp Specialist	320356	1.00	100%	100%	46,510
3411R - Animal Care Technician	320728	1.00	100%	100%	52,692
3411R - Animal Care Technician	320729	1.00	100%	100%	53,148
7120R - Program Coordinator Unclas	320336	1.00	100%	100%	74,440
7120R - Program Coordinator Unclas	320354	1.00	100%	100%	66,255
Unit: 2777 - PAC - Resource Center Total:		6.00			\$340,091
Unit: 2807 - PAC - Maddie's Fund					
7120R - Program Coordinator Unclas	320735	1.00	100%	100%	65,027
7120R - Program Coordinator Unclas	320736	1.00	100%	100%	66,255
7120R - Program Coordinator Unclas	320737	1.00	100%	100%	66,255
Unit: 2807 - PAC - Maddie's Fund Total:		3.00			\$197,536
Unit: 2946 - PAC - Friends of PAC					
3411R - Animal Care Technician	320759	1.00	100%	100%	52,197
3411R - Animal Care Technician	320760	1.00	100%	100%	46,644
7120R - Program Coordinator Unclas	321107	1.00	100%	100%	67,296
7203R - Veterinarian Unclas	320758	1.00	100%	100%	143,633
Unit: 2946 - PAC - Friends of PAC Total:		4.00			\$309,771
Department : PAC - Pima Animal Care Total:		16.00			\$980,357
Fund : 2139 - PAC Adv Grant Total:		16.00			\$980,357
Fund Type : 0305 - Grants Total:		386.60			\$26,948,837

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0306 - Environmental Quality

Fund : 2043 - DEQ Operations

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0293 - DE - Administration					
1171R - Admin Supp Specialist	910063	1.00	100%	100%	47,741
7110R - Spec Staff Asst Senior Unclas	890538	1.00	100%	100%	85,573
7120R - Program Coordinator Unclas	994002	1.00	100%	100%	66,255
7443R - Environmental Quality Dep Dir	910060	1.00	100%	100%	155,676
7445R - Environmental Quality Director	890537	1.00	100%	100%	193,827
Unit: 0293 - DE - Administration Total:		5.00			\$549,072
Unit: 0294 - DE - AZPDES MS4 Permit					
2383R - Hydrologist Principal	001557	1.00	100%	100%	78,594
2383R - Hydrologist Principal	925144	1.00	100%	100%	83,371
Unit: 0294 - DE - AZPDES MS4 Permit Total:		2.00			\$161,965
Unit: 0300 - DE - Major Stationary Sources					
1847R - Program Manager	001567	1.00	100%	100%	91,053
7150R - Program Manager Unclas	930029	1.00	100%	100%	98,235
Unit: 0300 - DE - Major Stationary Sources Total:		2.00			\$189,288
Unit: 0301 - DE - Minor Stationary Sources					
2313R - Engineering Assistant - Senior	318599	1.00	100%	100%	105,525
2314R - Engineer I	220013	1.00	100%	100%	107,615
2753R - Environmental Quality Manager	994004	1.00	100%	100%	112,622
2756R - Env Qual Tech Prog Mgr	264707	1.00	100%	100%	106,802
4536R - Environmental Specialist	213413	1.00	100%	100%	68,772
4536R - Environmental Specialist	930022	1.00	100%	100%	80,129
Unit: 0301 - DE - Minor Stationary Sources Total:		6.00			\$581,465
Unit: 0303 - DE - Monitoring General Fund					
1847R - Program Manager	936781	1.00	100%	100%	85,445
Unit: 0303 - DE - Monitoring General Fund Total:		1.00			\$85,445
Unit: 0306 - DE - Onsite Disposal Systems					
4536R - Environmental Specialist	264709	1.00	100%	100%	71,535

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0306 - Environmental Quality

Fund : 2043 - DEQ Operations

Department : DE - Environmental Quality

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0306 - DE - Onsite Disposal Systems Total:		1.00			\$71,535
Unit: 0307 - DE - RCRA					
4536R - Environmental Specialist	001563	1.00	100%	100%	72,446
Unit: 0307 - DE - RCRA Total:		1.00			\$72,446
Unit: 0309 - DE - Waste Haulers					
4616R - Env Enforce Officer Senior	910031	1.00	100%	100%	65,786
Unit: 0309 - DE - Waste Haulers Total:		1.00			\$65,786
Unit: 0312 - DE - Water Companies					
2313R - Engineering Assistant - Senior	994007	1.00	100%	100%	88,055
2753R - Environmental Quality Manager	220012	1.00	100%	100%	107,932
Unit: 0312 - DE - Water Companies Total:		2.00			\$195,987
Unit: 0313 - DE - Wildcat Dumping					
2412R - PW Engineering Technician	936788	1.00	100%	100%	65,192
2618R - Zone & Build Code Enforce Insp	936792	1.00	100%	100%	66,167
2753R - Environmental Quality Manager	928108	1.00	100%	100%	112,993
Unit: 0313 - DE - Wildcat Dumping Total:		3.00			\$244,352
Unit: 2341 - DE - Regulatory Compliance					
2370R - Env Planning Compl Officer	010544	1.00	100%	100%	73,343
Unit: 2341 - DE - Regulatory Compliance Total:		1.00			\$73,343
Unit: 2801 - DE - Code Enforcement					
2612R - Zoning Inspection Technician	920052	1.00	100%	100%	50,728
2618R - Zone & Build Code Enforce Insp	255810	1.00	100%	100%	78,308
2618R - Zone & Build Code Enforce Insp	265809	1.00	100%	100%	80,710
2618R - Zone & Build Code Enforce Insp	956503	1.00	100%	100%	75,823
Unit: 2801 - DE - Code Enforcement Total:		4.00			\$285,568
Department : DE - Environmental Quality Total:		29.00			\$2,576,250

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0306 - Environmental Quality

Fund : 2043 - DEQ Operations Total: 29.00 \$2,576,250

Fund Type : 0306 - Environmental Quality Total: 29.00 \$2,576,250

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0180 - LIB - Director-Library Admin					
7110R - Spec Staff Asst Senior Unclass	267901	1.00	100%	100%	68,738
7589R - Library Director	267900	1.00	100%	100%	170,419
Unit: 0180 - LIB - Director-Library Admin Total:		2.00			\$239,157
Unit: 0182 - LIB - Public Information Office					
1833R - Community Relations Mgr	267903	1.00	100%	100%	89,239
1847R - Program Manager	267940	1.00	100%	100%	77,091
2451R - Graphic Design Specialist	267904	1.00	100%	100%	64,998
6120R - Librarian I	267722	1.00	100%	100%	64,262
Unit: 0182 - LIB - Public Information Office Total:		4.00			\$295,589
Unit: 0185 - LIB - El Pueblo					
6101R - Library Technical Assistant	267649	1.00	100%	100%	45,303
6105R - Library Associate	267651	1.00	100%	100%	54,966
6105R - Library Associate	267652	0.50	50%	100%	20,776
6120R - Librarian I	267725	1.00	100%	100%	70,337
Unit: 0185 - LIB - El Pueblo Total:		3.50			\$191,383
Unit: 0186 - LIB - El Rio					
6105R - Library Associate	267858	0.50	50%	100%	42,332
6105R - Library Associate	267959	1.00	100%	100%	54,695
6120R - Librarian I	267648	1.00	100%	100%	62,462
Unit: 0186 - LIB - El Rio Total:		2.50			\$159,489
Unit: 0187 - LIB - Himmel					
0030R - Office Support Level III	267680	1.00	100%	100%	66,980
0030R - Office Support Level III	267681	0.50	50%	100%	29,178
0030R - Office Support Level III	267755	1.00	100%	100%	55,235

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6101R - Library Technical Assistant	267952	0.50	50%	100%	26,892
6105R - Library Associate	267686	1.00	100%	100%	77,752
6105R - Library Associate	318632	0.50	50%	100%	39,840
6110R - Library Tech Assistant Supvr	321440	1.00	100%	100%	48,569
6120R - Librarian I	267687	1.00	100%	100%	62,462
6120R - Librarian I	267691	1.00	100%	100%	62,579
6120R - Librarian I	321445	1.00	100%	100%	62,462
6124R - Librarian III	274101	1.00	100%	100%	79,726
Unit: 0187 - LIB - Himmel Total:		9.50			\$611,677
Unit: 0188 - LIB - Main					
0020R - Office Support Level II	267808	1.00	100%	100%	49,828
6101R - Library Technical Assistant	267657	1.00	100%	100%	46,641
6101R - Library Technical Assistant	267699	1.00	100%	100%	46,641
6101R - Library Technical Assistant	274105	1.00	100%	100%	46,641
6101R - Library Technical Assistant	320837	0.50	50%	100%	26,892
6105R - Library Associate	267606	1.00	100%	100%	53,917
6105R - Library Associate	267696	0.50	50%	100%	29,406
6105R - Library Associate	267710	0.50	50%	100%	29,953
6105R - Library Associate	267711	1.00	100%	100%	72,638
6105R - Library Associate	267712	1.00	100%	100%	52,716
6105R - Library Associate	267784	0.50	50%	100%	28,962
6105R - Library Associate	267819	1.00	100%	100%	47,208
6105R - Library Associate	267924	1.00	100%	100%	44,031
6105R - Library Associate	320047	1.00	100%	100%	49,984
6105R - Library Associate	320049	1.00	100%	100%	54,888
6105R - Library Associate	321457	1.00	100%	100%	48,569
6105R - Library Associate	321458	1.00	100%	100%	48,569
6105R - Library Associate	321459	1.00	100%	100%	48,569
6110R - Library Tech Assistant Supvr	267704	1.00	100%	100%	48,805
6120R - Librarian I	267716	1.00	100%	100%	62,462
6120R - Librarian I	267717	1.00	100%	100%	78,890
6120R - Librarian I	267720	1.00	100%	100%	81,285

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6120R - Librarian I	267721	1.00	100%	100%	67,728
6120R - Librarian I	267728	1.00	100%	100%	74,066
6120R - Librarian I	267939	1.00	100%	100%	62,462
6120R - Librarian I	320822	1.00	100%	100%	62,932
6120R - Librarian I	320823	1.00	100%	100%	62,462
6120R - Librarian I	321446	1.00	100%	100%	62,462
6123R - Librarian II	267616	1.00	100%	100%	70,023
6123R - Librarian II	267733	1.00	100%	100%	70,023
6123R - Librarian II	267793	1.00	100%	100%	70,023
6123R - Librarian II	267944	1.00	100%	100%	70,023
6124R - Librarian III	267735	1.00	100%	100%	82,282
Unit: 0188 - LIB - Main Total:		31.00			\$1,851,982
Unit: 0189 - LIB - Martha Cooper					
0030R - Office Support Level III	267832	1.00	100%	100%	45,143
6101R - Library Technical Assistant	267865	1.00	100%	100%	48,329
6105R - Library Associate	267674	0.50	50%	100%	20,776
6105R - Library Associate	267806	1.00	100%	100%	61,162
6105R - Library Associate	267869	1.00	100%	100%	54,465
6120R - Librarian I	267676	1.00	100%	100%	67,160
6120R - Librarian I	267688	1.00	100%	100%	75,195
6120R - Librarian I	267729	1.00	100%	100%	62,319
6124R - Librarian III	320243	1.00	100%	100%	86,625
Unit: 0189 - LIB - Martha Cooper Total:		8.50			\$521,175
Unit: 0190 - LIB - Mission					
6101R - Library Technical Assistant	267707	1.00	100%	100%	46,641
6101R - Library Technical Assistant	267740	1.00	100%	100%	45,824
6101R - Library Technical Assistant	267741	1.00	100%	100%	45,487
6105R - Library Associate	267745	1.00	100%	100%	47,392
6105R - Library Associate	267746	0.50	50%	100%	27,857
6105R - Library Associate	320825	1.00	100%	100%	47,522
6110R - Library Tech Assistant Supvr	267762	1.00	100%	100%	56,178

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6120R - Librarian I	267718	1.00	100%	100%	62,462
6120R - Librarian I	267748	1.00	100%	100%	69,647
6123R - Librarian II	267732	1.00	100%	100%	70,023
6124R - Librarian III	267633	1.00	100%	100%	76,303
Unit: 0190 - LIB - Mission Total:		10.50			\$595,335
Unit: 0191 - LIB - Valencia					
0030R - Office Support Level III	267623	1.00	100%	100%	62,430
0030R - Office Support Level III	267809	0.50	50%	100%	19,959
6101R - Library Technical Assistant	267703	1.00	100%	100%	46,641
6101R - Library Technical Assistant	321436	1.00	100%	100%	46,641
6105R - Library Associate	267647	1.00	100%	100%	47,522
6105R - Library Associate	267812	0.50	50%	100%	41,517
6105R - Library Associate	267817	1.00	100%	100%	77,238
6105R - Library Associate	267818	1.00	100%	100%	53,835
6105R - Library Associate	267955	0.50	50%	100%	21,931
6105R - Library Associate	284105	1.00	100%	100%	47,598
6110R - Library Tech Assistant Supvr	267948	1.00	100%	100%	50,141
6120R - Librarian I	267747	1.00	100%	100%	63,550
6120R - Librarian I	320033	1.00	100%	100%	62,462
6123R - Librarian II	267731	1.00	100%	100%	69,054
6124R - Librarian III	267678	1.00	100%	100%	76,667
Unit: 0191 - LIB - Valencia Total:		13.50			\$787,186
Unit: 0192 - LIB - Woods					
0030R - Office Support Level III	267849	1.00	100%	100%	53,242
6101R - Library Technical Assistant	267738	1.00	100%	100%	46,641
6101R - Library Technical Assistant	320972	1.00	100%	100%	46,641
6101R - Library Technical Assistant	321165	0.50	50%	100%	26,892
6101R - Library Technical Assistant	321435	0.50	50%	100%	26,892
6105R - Library Associate	267777	1.00	100%	100%	57,717
6105R - Library Associate	267782	1.00	100%	100%	57,667
6105R - Library Associate	267839	1.00	100%	100%	75,306

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	267882	0.50	50%	100%	20,776
6105R - Library Associate	267949	0.50	50%	100%	20,776
6110R - Library Tech Assistant Supvr	267856	1.00	100%	100%	52,456
6120R - Librarian I	267653	1.00	100%	100%	62,462
6120R - Librarian I	267860	1.00	100%	100%	62,243
6120R - Librarian I	320827	1.00	100%	100%	62,462
6123R - Librarian II	267861	1.00	100%	100%	70,023
6123R - Librarian II	320973	1.00	100%	100%	70,023
6124R - Librarian III	267862	1.00	100%	100%	78,187
Unit: 0192 - LIB - Woods Total:		15.00			\$890,406
Unit: 0193 - LIB - Bear Canyon					
0030R - Office Support Level III	267626	0.50	50%	100%	37,273
0030R - Office Support Level III	267785	1.00	100%	100%	56,363
6101R - Library Technical Assistant	267629	1.00	100%	100%	46,641
6101R - Library Technical Assistant	267708	1.00	100%	100%	47,184
6105R - Library Associate	267855	1.00	100%	100%	47,371
6105R - Library Associate	320828	1.00	100%	100%	59,137
6110R - Library Tech Assistant Supvr	267628	1.00	100%	100%	53,473
6120R - Librarian I	267631	1.00	100%	100%	62,462
6120R - Librarian I	267632	1.00	100%	100%	67,912
6120R - Librarian I	267719	1.00	100%	100%	62,462
6124R - Librarian III	320341	1.00	100%	100%	76,279
Unit: 0193 - LIB - Bear Canyon Total:		10.50			\$616,557
Unit: 0194 - LIB - Golf Links					
0030R - Office Support Level III	267658	1.00	100%	100%	54,771
0030R - Office Support Level III	267857	1.00	100%	100%	64,121
6101R - Library Technical Assistant	267803	0.50	50%	100%	26,892
6101R - Library Technical Assistant	267880	1.00	100%	100%	48,069
6101R - Library Technical Assistant	321161	1.00	100%	100%	46,641
6105R - Library Associate	267640	0.50	50%	100%	27,857
6105R - Library Associate	267662	1.00	100%	100%	59,289

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	267836	1.00	100%	100%	61,464
6110R - Library Tech Assistant Supvr	267661	1.00	100%	100%	48,604
6120R - Librarian I	267663	1.00	100%	100%	62,462
6120R - Librarian I	267665	1.00	100%	100%	75,782
6120R - Librarian I	267727	1.00	100%	100%	63,744
6123R - Librarian II	320829	1.00	100%	100%	70,023
6124R - Librarian III	267666	1.00	100%	100%	76,279
Unit: 0194 - LIB - Golf Links Total:		13.00			\$785,996
Unit: 0195 - LIB - Green Valley					
0030R - Office Support Level III	267825	1.00	100%	100%	46,148
0030R - Office Support Level III	267852	0.50	50%	100%	36,933
6101R - Library Technical Assistant	267671	0.50	50%	100%	26,377
6101R - Library Technical Assistant	267829	1.00	100%	100%	53,204
6105R - Library Associate	320824	1.00	100%	100%	47,468
6105R - Library Associate	320830	1.00	100%	100%	61,612
6110R - Library Tech Assistant Supvr	267673	1.00	100%	100%	72,090
6120R - Librarian I	267677	1.00	100%	100%	62,462
6120R - Librarian I	267899	1.00	100%	100%	56,469
6120R - Librarian I	320831	1.00	100%	100%	62,462
6123R - Librarian II	267690	1.00	100%	100%	70,023
6124R - Librarian III	267872	1.00	100%	100%	76,279
Unit: 0195 - LIB - Green Valley Total:		11.00			\$671,528
Unit: 0196 - LIB - River Center					
0030R - Office Support Level III	267682	0.50	50%	100%	20,337
0030R - Office Support Level III	267786	0.50	50%	100%	24,882
0030R - Office Support Level III	267788	1.00	100%	100%	55,508
6101R - Library Technical Assistant	267656	1.00	100%	100%	47,939
6105R - Library Associate	321455	0.50	50%	100%	27,857
6105R - Library Associate	321456	1.00	100%	100%	48,569
6110R - Library Tech Assistant Supvr	267791	1.00	100%	100%	64,267
6120R - Librarian I	267870	1.00	100%	100%	67,951

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6120R - Librarian I	267884	1.00	100%	100%	68,254
6120R - Librarian I	274109	1.00	100%	100%	62,462
6124R - Librarian III	267796	1.00	100%	100%	76,279
Unit: 0196 - LIB - River Center Total:		9.50			\$564,305
Unit: 0197 - LIB - Sahuarita Library					
0030R - Office Support Level III	284104	0.50	50%	100%	26,068
6101R - Library Technical Assistant	321157	1.00	100%	100%	46,641
6101R - Library Technical Assistant	321158	1.00	100%	100%	47,184
6101R - Library Technical Assistant	321159	0.50	50%	100%	26,892
6101R - Library Technical Assistant	321160	0.50	50%	100%	26,892
6105R - Library Associate	267713	1.00	100%	100%	41,488
6105R - Library Associate	267926	1.00	100%	100%	60,160
6105R - Library Associate	321453	1.00	100%	100%	48,569
6105R - Library Associate	321454	1.00	100%	100%	48,569
6110R - Library Tech Assistant Supvr	321441	1.00	100%	100%	48,569
6120R - Librarian I	284107	1.00	100%	100%	62,462
6120R - Librarian I	321166	1.00	100%	100%	62,462
6120R - Librarian I	321167	1.00	100%	100%	62,462
6123R - Librarian II	267724	1.00	100%	100%	70,023
6124R - Librarian III	321168	1.00	100%	100%	76,279
Unit: 0197 - LIB - Sahuarita Library Total:		13.50			\$754,722
Unit: 0198 - LIB - Wilmot					
0030R - Office Support Level III	267826	1.00	100%	100%	50,008
0030R - Office Support Level III	267827	1.00	100%	100%	49,824
0030R - Office Support Level III	267828	0.50	50%	100%	30,331
0030R - Office Support Level III	267830	1.00	100%	100%	45,139
6101R - Library Technical Assistant	274102	1.00	100%	100%	35,280
6105R - Library Associate	267706	0.50	50%	100%	27,857
6105R - Library Associate	267715	1.00	100%	100%	54,340
6105R - Library Associate	267838	1.00	100%	100%	48,569
6105R - Library Associate	267841	0.50	50%	100%	29,847

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	320835	1.00	100%	100%	41,488
6110R - Library Tech Assistant Supvr	267837	1.00	100%	100%	67,970
6120R - Librarian I	267843	1.00	100%	100%	76,143
6120R - Librarian I	267871	1.00	100%	100%	66,903
6123R - Librarian II	267845	1.00	100%	100%	70,023
6124R - Librarian III	267847	1.00	100%	100%	81,895
Unit: 0198 - LIB - Wilmot Total:		13.50			\$775,617
Unit: 0199 - LIB - Nanini					
0030R - Office Support Level III	267751	0.50	50%	100%	33,527
0030R - Office Support Level III	267752	1.00	100%	100%	49,517
6101R - Library Technical Assistant	267787	1.00	100%	100%	46,137
6101R - Library Technical Assistant	267797	0.50	50%	100%	25,985
6105R - Library Associate	267630	1.00	100%	100%	49,909
6105R - Library Associate	267763	1.00	100%	100%	63,553
6105R - Library Associate	267765	0.50	50%	100%	41,333
6105R - Library Associate	267877	0.50	50%	100%	37,729
6105R - Library Associate	320834	1.00	100%	100%	57,277
6110R - Library Tech Assistant Supvr	267744	1.00	100%	100%	61,850
6120R - Librarian I	267766	1.00	100%	100%	68,330
6120R - Librarian I	267768	1.00	100%	100%	62,462
6123R - Librarian II	318642	1.00	100%	100%	70,023
6124R - Librarian III	267770	1.00	100%	100%	77,797
6125R - Librarian	267767	0.50	50%	100%	46,457
Unit: 0199 - LIB - Nanini Total:		12.50			\$791,885
Unit: 0200 - LIB - Oro Valley					
0030R - Office Support Level III	318627	1.00	100%	100%	48,358
0030R - Office Support Level III	318631	0.50	50%	100%	37,655
1110R - Library Page	318636	0.50	50%	100%	19,011
6101R - Library Technical Assistant	267771	0.50	50%	100%	26,892
6101R - Library Technical Assistant	267792	0.50	50%	100%	26,892
6105R - Library Associate	318628	1.00	100%	100%	59,684

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	318638	0.50	50%	100%	24,673
6105R - Library Associate	318639	1.00	100%	100%	52,586
6105R - Library Associate	318641	1.00	100%	100%	65,922
6110R - Library Tech Assistant Supvr	318622	1.00	100%	100%	48,569
6120R - Librarian I	318643	0.80	80%	100%	50,602
6120R - Librarian I	318645	1.00	100%	100%	62,373
6120R - Librarian I	320833	1.00	100%	100%	62,462
6123R - Librarian II	267859	1.00	100%	100%	71,942
6124R - Librarian III	318646	1.00	100%	100%	76,279
Unit: 0200 - LIB - Oro Valley Total:		12.30			\$733,902
Unit: 0201 - LIB - Abbett-Marana					
0030R - Office Support Level III	267875	1.00	100%	100%	55,808
6101R - Library Technical Assistant	318640	1.00	100%	100%	46,641
6101R - Library Technical Assistant	320836	1.00	100%	100%	46,641
6105R - Library Associate	267883	1.00	100%	100%	63,807
6105R - Library Associate	274106	1.00	100%	100%	47,338
6105R - Library Associate	321452	1.00	100%	100%	48,569
6110R - Library Tech Assistant Supvr	267881	1.00	100%	100%	48,214
6120R - Librarian I	267607	1.00	100%	100%	62,462
6120R - Librarian I	267749	1.00	100%	100%	68,254
6123R - Librarian II	267886	1.00	100%	100%	80,067
6124R - Librarian III	267750	1.00	100%	100%	82,482
Unit: 0201 - LIB - Abbett-Marana Total:		11.00			\$650,282
Unit: 0202 - LIB - Ajo					
6101R - Library Technical Assistant	267895	1.00	100%	100%	46,641
6105R - Library Associate	267614	1.00	100%	100%	72,580
6120R - Librarian I	267898	1.00	100%	100%	63,744
6123R - Librarian II	320826	1.00	100%	100%	68,326
Unit: 0202 - LIB - Ajo Total:		4.00			\$251,290
Unit: 0203 - LIB - Arivaca					

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	267620	1.00	100%	100%	49,779
6120R - Librarian I	320050	1.00	100%	100%	63,614
6123R - Librarian II	321434	1.00	100%	100%	70,023
Unit: 0203 - LIB - Arivaca Total:		3.00			\$183,415
Unit: 0204 - LIB - Catalina					
6101R - Library Technical Assistant	321204	1.00	100%	100%	46,641
6105R - Library Associate	267840	0.50	50%	100%	35,784
6105R - Library Associate	320048	1.00	100%	100%	60,717
6123R - Librarian II	320976	1.00	100%	100%	69,135
Unit: 0204 - LIB - Catalina Total:		3.50			\$212,276
Unit: 0205 - LIB - Flowing Wells					
0030R - Office Support Level III	267874	1.00	100%	100%	55,345
6101R - Library Technical Assistant	321437	1.00	100%	100%	46,641
6105R - Library Associate	267714	1.00	100%	100%	65,276
6105R - Library Associate	274104	0.50	50%	100%	24,185
6105R - Library Associate	274107	1.00	100%	100%	47,550
6110R - Library Tech Assistant Supvr	321442	1.00	100%	100%	48,569
6120R - Librarian I	267801	0.80	80%	100%	56,082
6120R - Librarian I	267896	1.00	100%	100%	82,453
6120R - Librarian I	274112	1.00	100%	100%	62,462
6123R - Librarian II	267609	1.00	100%	100%	85,927
6124R - Librarian III	320646	1.00	100%	100%	87,885
Unit: 0205 - LIB - Flowing Wells Total:		10.30			\$662,375
Unit: 0207 - LIB - Southwest Branch					
6101R - Library Technical Assistant	274103	0.50	50%	100%	25,987
6105R - Library Associate	267805	0.50	50%	100%	39,710
6105R - Library Associate	267868	1.00	100%	100%	46,151
6120R - Librarian I	267807	1.00	100%	100%	62,462
Unit: 0207 - LIB - Southwest Branch Total:		3.00			\$174,310

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0208 - LIB - Columbus					
0030R - Office Support Level III	267698	1.00	100%	100%	44,984
6101R - Library Technical Assistant	267947	1.00	100%	100%	45,798
6101R - Library Technical Assistant	321162	1.00	100%	100%	46,641
6101R - Library Technical Assistant	321164	0.50	50%	100%	26,892
6105R - Library Associate	267610	1.00	100%	100%	41,640
6105R - Library Associate	267709	1.00	100%	100%	61,773
6105R - Library Associate	320838	1.00	100%	100%	46,513
6110R - Library Tech Assistant Supvr	267639	1.00	100%	100%	74,753
6120R - Librarian I	267644	1.00	100%	100%	62,462
6120R - Librarian I	267958	1.00	100%	100%	62,462
6123R - Librarian II	267885	1.00	100%	100%	70,023
6124R - Librarian III	267645	1.00	100%	100%	76,279
6125R - Librarian	267643	0.50	50%	100%	43,309
Unit: 0208 - LIB - Columbus Total:		12.00			\$703,529
Unit: 0209 - LIB - Quincie Douglas					
0030R - Office Support Level III	267772	1.00	100%	100%	50,253
0030R - Office Support Level III	267774	1.00	100%	100%	45,704
6101R - Library Technical Assistant	321163	0.50	50%	100%	26,892
6101R - Library Technical Assistant	321438	1.00	100%	100%	46,641
6105R - Library Associate	267641	1.00	100%	100%	47,392
6105R - Library Associate	267685	1.00	100%	100%	47,208
6105R - Library Associate	267950	1.00	100%	100%	59,397
6110R - Library Tech Assistant Supvr	320839	1.00	100%	100%	49,249
6120R - Librarian I	267820	1.00	100%	100%	62,462
6120R - Librarian I	320840	1.00	100%	100%	62,189
6123R - Librarian II	267734	1.00	100%	100%	73,746
6124R - Librarian III	320244	1.00	100%	100%	78,492
Unit: 0209 - LIB - Quincie Douglas Total:		11.50			\$649,626
Unit: 0210 - LIB - Sam Lena - South Tucson					
0030R - Office Support Level III	267951	0.50	50%	100%	20,510

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
6105R - Library Associate	267816	1.00	100%	100%	57,667
6105R - Library Associate	267956	1.00	100%	100%	71,057
6120R - Librarian I	267726	1.00	100%	100%	94,536
6123R - Librarian II	267957	1.00	100%	100%	80,895
6125R - Librarian	267723	0.50	50%	100%	31,141
Unit: 0210 - LIB - Sam Lena - South Tucson Total:		5.00			\$355,807
Unit: 0211 - LIB - Santa Rosa					
6105R - Library Associate	267798	1.00	100%	100%	52,716
6105R - Library Associate	267835	1.00	100%	100%	44,031
6105R - Library Associate	320845	1.00	100%	100%	47,810
6120R - Librarian I	267778	1.00	100%	100%	62,462
Unit: 0211 - LIB - Santa Rosa Total:		4.00			\$207,019
Unit: 0216 - LIB - Collection Development					
6120R - Librarian I	267675	1.00	100%	100%	70,556
6120R - Librarian I	267929	1.00	100%	100%	61,618
6120R - Librarian I	321447	1.00	100%	100%	62,462
6123R - Librarian II	267619	1.00	100%	100%	95,442
6127R - Library Services Manager	321443	1.00	100%	100%	86,956
Unit: 0216 - LIB - Collection Development Total:		5.00			\$377,033
Unit: 0217 - LIB - Deputy Director-Public Services					
1110T - Library Page, TEMP	267608	1.20	10%	100%	40,391
1110T - Library Page, TEMP	267612	1.00	10%	100%	33,659
1110T - Library Page, TEMP	267621	1.00	10%	100%	33,659
1110T - Library Page, TEMP	267638	2.50	10%	100%	84,148
1110T - Library Page, TEMP	267646	1.00	10%	100%	33,659
1110T - Library Page, TEMP	267659	2.00	10%	100%	67,319
1110T - Library Page, TEMP	267672	3.50	10%	100%	117,807
1110T - Library Page, TEMP	267683	0.30	10%	100%	10,098
1110T - Library Page, TEMP	267700	4.50	10%	100%	151,467
1110T - Library Page, TEMP	267742	3.50	10%	100%	117,807

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
1110T - Library Page, TEMP	267759	1.80	10%	100%	60,587
1110T - Library Page, TEMP	267790	3.20	10%	100%	107,710
1110T - Library Page, TEMP	267814	4.70	10%	100%	158,199
1110T - Library Page, TEMP	267833	3.60	10%	100%	121,173
1110T - Library Page, TEMP	267853	1.00	10%	100%	33,659
1110T - Library Page, TEMP	267867	3.00	10%	100%	100,978
1110T - Library Page, TEMP	267878	4.50	10%	100%	151,467
1110T - Library Page, TEMP	267953	1.00	10%	100%	33,659
1110T - Library Page, TEMP	284108	1.00	10%	100%	33,659
1847R - Program Manager	267846	1.00	100%	100%	72,588
1847R - Program Manager	274120	1.00	100%	100%	76,436
1847R - Program Manager	320841	1.00	100%	100%	79,615
5212T - Librarian Substitute Intrmtnt, TEMP	267730	4.20	10%	100%	172,612
6103T - Library Program Instructor, TEMP	267618	0.10	10%	100%	3,366
6103T - Library Program Instructor, TEMP	267660	0.60	10%	100%	20,643
6103T - Library Program Instructor, TEMP	267702	0.80	10%	100%	27,525
6103T - Library Program Instructor, TEMP	267760	0.70	10%	100%	23,561
6103T - Library Program Instructor, TEMP	267804	0.10	10%	100%	3,366
6103T - Library Program Instructor, TEMP	267834	0.20	10%	100%	6,881
6103T - Library Program Instructor, TEMP	267954	0.40	10%	100%	13,762
6103T - Library Program Instructor, TEMP	274114	0.30	10%	100%	10,322
6103T - Library Program Instructor, TEMP	274116	0.20	10%	100%	6,881
6105R - Library Associate	267615	1.00	100%	100%	60,930
6105R - Library Associate	320647	1.00	100%	100%	41,720
6105R - Library Associate	321450	1.00	100%	100%	48,569
6105R - Library Associate	321451	1.00	100%	100%	48,569
6120R - Librarian I	267779	1.00	100%	100%	80,676
6123R - Librarian II	267822	1.00	100%	100%	87,238
6127R - Library Services Manager	267689	1.00	100%	100%	90,522
6127R - Library Services Manager	267890	1.00	100%	100%	91,035
6127R - Library Services Manager	267891	1.00	100%	100%	97,750
6127R - Library Services Manager	321444	1.00	100%	100%	86,956
7585R - Library Deputy Director	267888	1.00	100%	100%	136,247

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
9997T - Adult Work Experience Prgm, TEMP	267650	1.00	10%	100%	33,659
Unit: 0217 - LIB - Deputy Director-Public Services Total:		66.90			\$2,912,536
Unit: 0221 - LIB - Kino Youth Library					
6120R - Librarian I	321448	1.00	100%	100%	62,462
Unit: 0221 - LIB - Kino Youth Library Total:		1.00			\$62,462
Unit: 0224 - LIB - Readrunners					
6101R - Library Technical Assistant	284110	1.00	100%	100%	46,641
6105R - Library Associate	267604	1.00	100%	100%	49,471
6110R - Library Tech Assistant Supvr	267783	1.00	100%	100%	84,121
Unit: 0224 - LIB - Readrunners Total:		3.00			\$180,233
Unit: 0230 - LIB - Deputy Director-Support Services					
1102R - Program Specialist	320843	1.00	100%	100%	53,149
1812R - Administrative Specialist	267906	1.00	100%	100%	68,703
1847R - Program Manager	267921	1.00	100%	100%	105,747
1847R - Program Manager	320821	1.00	100%	100%	90,449
6101R - Library Technical Assistant	321439	0.50	50%	100%	26,892
6120R - Librarian I	267893	1.00	100%	100%	73,807
6123R - Librarian II	267795	1.00	100%	100%	116,912
6127R - Library Services Manager	267946	1.00	100%	100%	112,004
7585R - Library Deputy Director	267905	1.00	100%	100%	129,392
Unit: 0230 - LIB - Deputy Director-Support Services Total:		8.50			\$777,056
Unit: 0231 - LIB - Finance-Facilities					
1178R - Accounting Support Specialist	267913	1.00	100%	100%	39,201
1179R - Acctg Suppt Spec Senior	267692	1.00	100%	100%	46,824
1179R - Acctg Suppt Spec Senior	267909	1.00	100%	100%	39,743
1179R - Acctg Suppt Spec Senior	267910	1.00	100%	100%	40,370
1821R - Admin Services Mgr	267907	1.00	100%	100%	93,355
Unit: 0231 - LIB - Finance-Facilities Total:		5.00			\$259,493

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0232 - LIB - Personnel					
1171R - Admin Supp Specialist	267912	1.00	100%	100%	53,706
1812R - Administrative Specialist	267916	1.00	100%	100%	55,252
1812R - Administrative Specialist	320844	1.00	100%	100%	61,715
1821R - Admin Services Mgr	267911	1.00	100%	100%	89,945
Unit: 0232 - LIB - Personnel Total:		4.00			\$260,617
Unit: 0233 - LIB - Technical Services					
2283R - Van Bus Mobile Svs Driver	267902	1.00	100%	100%	46,838
2283R - Van Bus Mobile Svs Driver	267915	1.00	100%	100%	46,144
2283R - Van Bus Mobile Svs Driver	267917	1.00	100%	100%	46,914
6101R - Library Technical Assistant	267923	1.00	100%	100%	59,694
6101R - Library Technical Assistant	267925	1.00	100%	100%	54,689
6105R - Library Associate	267866	1.00	100%	100%	61,752
6105R - Library Associate	320968	1.00	100%	100%	46,383
6110R - Library Tech Assistant Supvr	267815	1.00	100%	100%	61,285
6120R - Librarian I	267922	1.00	100%	100%	68,347
6123R - Librarian II	267928	1.00	100%	100%	81,607
Unit: 0233 - LIB - Technical Services Total:		10.00			\$573,653
Unit: 3300 - LIB - Southeast Library					
6101R - Library Technical Assistant	321200	0.50	50%	100%	26,892
6101R - Library Technical Assistant	321201	0.50	50%	100%	26,892
6101R - Library Technical Assistant	321202	1.00	100%	100%	46,641
6105R - Library Associate	321203	0.50	50%	100%	27,857
6105R - Library Associate	321205	1.00	100%	100%	48,569
6105R - Library Associate	321449	1.00	100%	100%	48,569
6110R - Library Tech Assistant Supvr	321206	1.00	100%	100%	48,569
6120R - Librarian I	321207	1.00	100%	100%	62,462
6120R - Librarian I	321208	1.00	100%	100%	62,462
6120R - Librarian I	321209	1.00	100%	100%	62,462
6123R - Librarian II	321210	1.00	100%	100%	70,023
6124R - Librarian III	321211	1.00	100%	100%	94,781

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0309 - Library District

Fund : 2051 - Library District Ops

Department : LIB - County Free Library

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3300 - LIB - Southeast Library Total:		10.50			\$626,179
Department : LIB - County Free Library Total:		377.00			\$21,917,082
Fund : 2051 - Library District Ops Total:		377.00			\$21,917,082
Fund Type : 0309 - Library District Total:		377.00			\$21,917,082

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0310 - Stadium District

Fund : 2052 - Stadium District

Department : KSC - Stadium District-Kino Sports Complex

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0667 - KSC - Events					
1845R - Program Coordinator	002928	1.00	100%	100%	78,873
1845R - Program Coordinator	870546	1.00	100%	100%	74,260
1845R - Program Coordinator	970496	1.00	100%	100%	64,658
1845R - Program Coordinator	975529	1.00	100%	100%	78,478
1847R - Program Manager	975533	1.00	100%	100%	96,860
7110R - Spec Staff Asst Senior Unclass	965350	1.00	100%	100%	71,941
9909T - Events Worker, TEMP	983180	6.75	27%	0%	234,321
Unit: 0667 - KSC - Events Total:		12.75			\$699,392
Unit: 0668 - KSC - KERP					
0912R - Trades Maintenance Specialist	262051	1.00	100%	100%	58,911
Unit: 0668 - KSC - KERP Total:		1.00			\$58,911
Unit: 0675 - KSC - Stadium Administration					
1171R - Admin Supp Specialist	205905	1.00	100%	100%	47,741
1812R - Administrative Specialist	965342	1.00	100%	100%	49,638
1821R - Admin Services Mgr	952565	1.00	100%	100%	88,065
7136R - Program Specialist Unclas	201804	1.00	100%	100%	47,865
7475R - Community Services Director	928103	1.00	100%	100%	148,531
Unit: 0675 - KSC - Stadium Administration Total:		5.00			\$381,839
Unit: 0678 - KSC - Stadium Fields and Facilities					
0911R - Trades Maintenance Technician	002875	1.00	100%	100%	73,464
0911R - Trades Maintenance Technician	010304	1.00	100%	100%	52,086
0911R - Trades Maintenance Technician	202301	1.00	100%	100%	46,729
0911R - Trades Maintenance Technician	205903	1.00	100%	100%	46,182
0911R - Trades Maintenance Technician	205906	1.00	100%	100%	50,836
0911R - Trades Maintenance Technician	221802	1.00	100%	100%	55,269
0911R - Trades Maintenance Technician	262052	1.00	100%	100%	65,637
0911R - Trades Maintenance Technician	272055	1.00	100%	100%	46,182
0911R - Trades Maintenance Technician	320255	1.00	100%	100%	59,790
0911R - Trades Maintenance Technician	320651	1.00	100%	100%	50,836

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0310 - Stadium District

Fund : 2052 - Stadium District

Department : KSC - Stadium District-Kino Sports Complex

Classification	Position	FTE	Salary %	Benefits %	Cost
0911R - Trades Maintenance Technician	320652	1.00	100%	100%	49,659
0911R - Trades Maintenance Technician	928048	1.00	100%	100%	51,854
0911R - Trades Maintenance Technician	965345	1.00	100%	100%	65,329
0911R - Trades Maintenance Technician	975515	1.00	100%	100%	50,836
0911R - Trades Maintenance Technician	975535	1.00	100%	100%	64,378
0911R - Trades Maintenance Technician	983199	1.00	100%	100%	59,895
0911R - Trades Maintenance Technician	983200	1.00	100%	100%	52,032
0912R - Trades Maintenance Specialist	212491	1.00	100%	100%	64,531
0912R - Trades Maintenance Specialist	221803	1.00	100%	100%	70,878
0912R - Trades Maintenance Specialist	975534	1.00	100%	100%	68,188
0912R - Trades Maintenance Specialist	983210	1.00	100%	100%	51,377
0912R - Trades Maintenance Specialist	983211	1.00	100%	100%	76,548
0913R - Trades Maintenance Supervisor	211808	1.00	100%	100%	71,567
0913R - Trades Maintenance Supervisor	213901	1.00	100%	100%	76,884
0913R - Trades Maintenance Supervisor	973935	1.00	100%	100%	76,884
0916R - Kino Sports Complex Ground Mgr	205907	1.00	100%	100%	89,678
Unit: 0678 - KSC - Stadium Fields and Facilities Total:		26.00			\$1,587,529
Unit: 3036 - KSC - Stadium South Expansion					
0911R - Trades Maintenance Technician	320982	1.00	100%	100%	61,556
0911R - Trades Maintenance Technician	320983	1.00	100%	100%	50,836
0911R - Trades Maintenance Technician	320985	1.00	100%	100%	50,836
0911R - Trades Maintenance Technician	320986	1.00	100%	100%	49,557
0911R - Trades Maintenance Technician	320995	1.00	100%	100%	56,933
0911R - Trades Maintenance Technician	320996	1.00	100%	100%	61,431
0911R - Trades Maintenance Technician	320997	1.00	100%	100%	50,836
0912R - Trades Maintenance Specialist	320987	1.00	100%	100%	53,858
6245R - Recreation Leader	320984	1.00	100%	100%	47,099
9909T - Events Worker, TEMP	320989	1.00	100%	0%	34,626
9909T - Events Worker, TEMP	320990	1.00	100%	0%	34,626
9909T - Events Worker, TEMP	320992	1.00	100%	0%	34,626
9909T - Events Worker, TEMP	320993	1.00	100%	0%	34,626
9909T - Events Worker, TEMP	320994	1.00	100%	0%	34,626

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0310 - Stadium District

Fund : 2052 - Stadium District

Department : KSC - Stadium District-Kino Sports Complex

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3036 - KSC - Stadium South Expansion Total:		14.00			\$656,072
Unit: 3054 - KSC - The Event Center					
6245R - Recreation Leader	952574	1.00	100%	100%	45,922
Unit: 3054 - KSC - The Event Center Total:		1.00			\$45,922
Unit: 3056 - KSC - Sam Lena and Willie Blake Parks					
0911R - Trades Maintenance Technician	205902	1.00	100%	100%	61,431
0911R - Trades Maintenance Technician	205904	1.00	100%	100%	61,142
0911R - Trades Maintenance Technician	272054	1.00	100%	100%	63,067
6245R - Recreation Leader	965344	1.00	100%	100%	53,302
9909T - Events Worker, TEMP	983195	1.00	100%	100%	34,626
Unit: 3056 - KSC - Sam Lena and Willie Blake Parks Total:		5.00			\$273,569
Department : KSC - Stadium District-Kino Sports Complex Total:		64.75			\$3,703,234
Fund : 2052 - Stadium District Total:		64.75			\$3,703,234
Fund Type : 0310 - Stadium District Total:		64.75			\$3,703,234

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0201 - Special Revenue

Fund Type : 0326 - Wireless Integrated Network

Fund : 2101 - Wireless Integrated Network SRF

Department : WIN - Wireless Integrated Network

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2552 - WIN - Administration and Operations					
4012R - Land Mobile Radio Sys Ana - Sr	200031	1.00	100%	100%	103,701
4012R - Land Mobile Radio Sys Ana - Sr	251351	1.00	100%	100%	96,258
4012R - Land Mobile Radio Sys Ana - Sr	280008	1.00	100%	100%	108,139
4012R - Land Mobile Radio Sys Ana - Sr	312272	1.00	100%	100%	94,238
4014R - Land Mobile Radio Sys Ana Supv	318649	1.00	100%	100%	100,128
4016R - Wireless Services Manager	318550	1.00	100%	100%	124,016
7110R - Spec Staff Asst Senior Unclass	318650	1.00	100%	100%	89,034
7480R - PCWIN Executive Director	318766	1.00	100%	100%	152,686
Unit: 2552 - WIN - Administration and Operations Total:		8.00			\$868,199
Department : WIN - Wireless Integrated Network Total:		8.00			\$868,199
Fund : 2101 - Wireless Integrated Network SRF Total:		8.00			\$868,199
Fund Type : 0326 - Wireless Integrated Network Total:		8.00			\$868,199
Fund Group : 0201 - Special Revenue Total:		1,713.35			\$116,625,876

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0314 - Development Services

Fund : 5004 - Development Services

Department : DSD - Development Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0239 - DSD - Building Inspection					
2651R - Building Inspector I	004102	1.00	100%	100%	67,897
2651R - Building Inspector I	320146	1.00	100%	100%	73,489
2651R - Building Inspector I	320789	1.00	100%	100%	66,550
2651R - Building Inspector I	861089	1.00	100%	100%	55,363
2651R - Building Inspector I	940081	1.00	100%	100%	65,357
2651R - Building Inspector I	940110	1.00	100%	100%	65,191
2652R - Building Inspections Supvr	956508	1.00	100%	100%	85,623
2654R - Chief Code Enf Bldg Insp Supvr	930024	1.00	100%	100%	96,526
Unit: 0239 - DSD - Building Inspection Total:		8.00			\$575,995
Unit: 0241 - DSD - Building and Site Permitting					
1171R - Admin Supp Specialist	861017	1.00	100%	100%	53,217
1171R - Admin Supp Specialist	975537	1.00	100%	100%	51,534
2301R - Permit Technician	000168	1.00	100%	100%	51,569
2301R - Permit Technician	320858	1.00	100%	100%	51,763
2312R - Engineering Assistant	255807	1.00	100%	100%	87,552
2314R - Engineer I	850273	1.00	100%	100%	87,166
2314R - Engineer I	928067	1.00	100%	100%	122,991
2467R - Engineering Plans Technician	974195	1.00	100%	100%	64,382
2648R - Site Review Project Manager	000155	1.00	100%	100%	92,808
2648R - Site Review Project Manager	000188	1.00	100%	100%	101,598
2648R - Site Review Project Manager	010704	1.00	100%	100%	102,066
2648R - Site Review Project Manager	214902	1.00	100%	100%	96,015
2648R - Site Review Project Manager	255803	1.00	100%	100%	106,642
2648R - Site Review Project Manager	320689	1.00	100%	100%	92,831
2648R - Site Review Project Manager	320690	1.00	100%	100%	99,821
2648R - Site Review Project Manager	320691	1.00	100%	100%	91,640
2657R - Codes Enforcement Tech	984584	1.00	100%	100%	64,547
2661R - Addressing Official	320615	1.00	100%	100%	74,549
2662R - Addressing Specialist	995007	1.00	100%	100%	62,285
2671R - Plans Examiner	000154	1.00	100%	100%	57,362
2671R - Plans Examiner	265804	1.00	100%	100%	66,902

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0314 - Development Services

Fund : 5004 - Development Services

Department : DSD - Development Services

Classification	Position	FTE	Salary %	Benefits %	Cost
2671R - Plans Examiner	320883	1.00	100%	100%	82,036
2671R - Plans Examiner	890165	1.00	100%	100%	71,913
2671R - Plans Examiner	956507	1.00	100%	100%	80,684
2674R - Plans Exam Site Rev Prj Mgr Pr	000180	1.00	100%	100%	119,486
2674R - Plans Exam Site Rev Prj Mgr Pr	956537	1.00	100%	100%	122,176
7120R - Program Coordinator Unclas	320861	1.00	100%	100%	80,559
7150R - Program Manager Unclas	320860	1.00	100%	100%	131,637
7157R - Dev Srvs Deputy Director	928098	1.00	100%	100%	153,652
7685R - Chief Building Official	930072	1.00	100%	100%	144,583
Unit: 0241 - DSD - Building and Site Permitting Total:		30.00			\$2,665,963
Unit: 0245 - DSD - Planning					
2362R - Planner	937590	1.00	100%	100%	74,823
2363R - Planner Senior	000148	1.00	100%	100%	82,280
2363R - Planner Senior	320616	1.00	100%	100%	72,053
2364R - Planner Principal	881039	1.00	100%	100%	104,132
2364R - Planner Principal	995005	1.00	100%	100%	92,556
7110R - Spec Staff Asst Senior Unclas	003003	0.48	48%	100%	42,056
7110R - Spec Staff Asst Senior Unclas	003008	0.48	48%	100%	42,093
7150R - Program Manager Unclas	002999	1.00	100%	100%	142,718
7157R - Dev Srvs Deputy Director	881027	1.00	100%	100%	165,936
Unit: 0245 - DSD - Planning Total:		7.95			\$818,649
Unit: 0249 - DSD - Administration and Support					
1102R - Program Specialist	214907	1.00	100%	100%	58,320
1168R - Admin Suppt Specialist Senior	002998	1.00	100%	100%	50,328
1821R - Admin Services Mgr	265810	1.00	100%	100%	84,495
7155R - Development Services Director	890696	1.00	100%	100%	189,192
Unit: 0249 - DSD - Administration and Support Total:		4.00			\$382,334
Unit: 3501 - DSD - Subdivision Inspection					
2344R - Public Works Mgr	321302	1.00	100%	100%	83,237
2466R - PW Construction Insp Senior	001137	1.00	100%	100%	60,196

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0314 - Development Services

Fund : 5004 - Development Services

Department : DSD - Development Services

Classification	Position	FTE	Salary %	Benefits %	Cost
2466R - PW Construction Insp Senior	321300	1.00	100%	100%	60,196
2466R - PW Construction Insp Senior	321301	1.00	100%	100%	60,196
Unit: 3501 - DSD - Subdivision Inspection Total:		4.00			\$263,825
Department : DSD - Development Services Total:		53.95			\$4,706,766
Fund : 5004 - Development Services Total:		53.95			\$4,706,766
Fund Type : 0314 - Development Services Total:		53.95			\$4,706,766

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1141 - WW - CCTV Services					
2315R - Engineer III	215272	1.00	100%	100%	132,063
2418R - Wastewater Conv Sys Monitor	321259	1.00	100%	100%	58,739
2418R - Wastewater Conv Sys Monitor	321260	1.00	100%	100%	54,021
2418R - Wastewater Conv Sys Monitor	321261	1.00	100%	100%	57,886
2419R - WW Conv Sys Monitor Senior	003884	1.00	100%	100%	79,161
2419R - WW Conv Sys Monitor Senior	321262	1.00	100%	100%	67,632
2419R - WW Conv Sys Monitor Senior	321263	1.00	100%	100%	62,541
2419R - WW Conv Sys Monitor Senior	321264	1.00	100%	100%	65,176
4232R - Program Manager Senior	205229	1.00	100%	100%	92,427
Unit: 1141 - WW - CCTV Services Total:		9.00			\$669,645
Unit: 1142 - WW - Flow Monitoring and Odor Control					
2232R - PW Crew Supervisor	004074	1.00	100%	100%	73,773
2313R - Engineering Assistant - Senior	267134	1.00	100%	100%	84,904
2418R - Wastewater Conv Sys Monitor	277117	1.00	100%	100%	67,180
2418R - Wastewater Conv Sys Monitor	968052	1.00	100%	100%	49,569
2418R - Wastewater Conv Sys Monitor	984578	1.00	100%	100%	66,994
2419R - WW Conv Sys Monitor Senior	956430	1.00	100%	100%	77,776
Unit: 1142 - WW - Flow Monitoring and Odor Control Total:		6.00			\$420,195
Unit: 1184 - WW - Deputy Director Planning Engineering					
1168R - Admin Suppt Specialist Senior	257103	1.00	100%	100%	61,962
1812R - Administrative Specialist	257122	1.00	100%	100%	61,715
1821R - Admin Services Mgr	010457	1.00	100%	100%	103,355
1845R - Program Coordinator	995218	1.00	100%	100%	58,596
4232R - Program Manager Senior	003904	1.00	100%	100%	94,616
7120R - Program Coordinator Unclas	277109	1.00	100%	100%	115,288
7345R - Reg WW Recl Dept Dep Dir	851070	1.00	100%	100%	170,075
Unit: 1184 - WW - Deputy Director Planning Engineering Total:		7.00			\$665,607
Unit: 1185 - WW - Deputy Director-Treatment					
1102R - Program Specialist	003869	1.00	100%	100%	65,307

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
1102R - Program Specialist	892751	1.00	100%	100%	65,052
1168R - Admin Suppt Specialist Senior	267172	1.00	100%	100%	54,901
1397R - Business Intel Analyst Senior	004053	1.00	100%	100%	104,716
1812R - Administrative Specialist	215201	1.00	100%	100%	67,164
1812R - Administrative Specialist	277103	1.00	100%	100%	59,388
1812R - Administrative Specialist	871145	1.00	100%	100%	64,049
1812R - Administrative Specialist	974217	1.00	100%	100%	59,083
1821R - Admin Services Mgr	861107	1.00	100%	100%	87,389
1845R - Program Coordinator	257125	1.00	100%	100%	60,677
1851R - Contract Specialist	257135	1.00	100%	100%	55,742
2312R - Engineering Assistant	003908	1.00	100%	100%	64,764
2359R - Permit Regul Compl Coord	267142	1.00	100%	100%	88,537
2748R - WW Technical Svs Mgr	004095	1.00	100%	100%	104,551
2748R - WW Technical Svs Mgr	968070	1.00	100%	100%	116,540
2755R - WW Treatment Plant Mgr	004068	1.00	100%	100%	131,753
4232R - Program Manager Senior	871480	1.00	100%	100%	91,428
7150R - Program Manager Unclas	851221	1.00	100%	100%	111,823
7345R - Reg WW Recl Dept Dep Dir	004002	1.00	100%	100%	176,536
Unit: 1185 - WW - Deputy Director-Treatment Total:		19.00			\$1,629,402
Unit: 1187 - WW - Directors Office					
1168R - Admin Suppt Specialist Senior	216003	1.00	100%	100%	53,430
1812R - Administrative Specialist	215221	1.00	100%	100%	77,667
1812R - Administrative Specialist	956435	1.00	100%	100%	61,715
1814R - Admin Specialist Senior	003882	1.00	100%	100%	63,094
1814R - Admin Specialist Senior	003999	1.00	100%	100%	67,679
1814R - Admin Specialist Senior	205233	1.00	100%	100%	67,789
1822R - Admin Services Mgr Senior	226412	1.00	100%	100%	107,013
1845R - Program Coordinator	004099	1.00	100%	100%	60,677
1845R - Program Coordinator	214905	1.00	100%	100%	75,240
1845R - Program Coordinator	257144	1.00	100%	100%	72,115
1845R - Program Coordinator	893410	1.00	100%	100%	67,117
1845R - Program Coordinator	974216	1.00	100%	100%	65,640

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
1863R - Special Staff Assistant Senior	257132	1.00	100%	100%	83,733
4232R - Program Manager Senior	003863	1.00	100%	100%	82,564
4232R - Program Manager Senior	004007	1.00	100%	100%	95,895
4232R - Program Manager Senior	984570	1.00	100%	100%	89,354
7150R - Program Manager Unclas	003887	1.00	100%	100%	98,267
7545R - Reg WW Reclamation Director	003889	1.00	100%	100%	218,768
Unit: 1187 - WW - Directors Office Total:		18.00			\$1,507,756
Unit: 1190 - WW - Engineering Services					
1102R - Program Specialist	205241	1.00	100%	100%	54,196
1102R - Program Specialist	952612	1.00	100%	100%	56,687
1102R - Program Specialist	956428	1.00	100%	100%	73,540
1847R - Program Manager	267167	1.00	100%	100%	92,779
1847R - Program Manager	956426	1.00	100%	100%	90,105
1847R - Program Manager	956529	1.00	100%	100%	73,088
2312R - Engineering Assistant	003942	1.00	100%	100%	79,208
2312R - Engineering Assistant	906407	1.00	100%	100%	93,715
2313R - Engineering Assistant - Senior	000888	1.00	100%	100%	99,511
2313R - Engineering Assistant - Senior	003905	1.00	100%	100%	96,887
2314R - Engineer I	000933	1.00	100%	100%	104,537
2314R - Engineer I	003896	1.00	100%	100%	110,808
2314R - Engineer I	010466	1.00	100%	100%	117,330
2315R - Engineer III	267141	1.00	100%	100%	139,860
2315R - Engineer III	984568	1.00	100%	100%	136,290
2363R - Planner Senior	940106	1.00	100%	100%	80,906
2418R - Wastewater Conv Sys Monitor	004016	1.00	100%	100%	59,145
2418R - Wastewater Conv Sys Monitor	984571	1.00	100%	100%	68,578
2419R - WW Conv Sys Monitor Senior	205232	1.00	100%	100%	76,612
2419R - WW Conv Sys Monitor Senior	270027	1.00	100%	100%	64,710
2419R - WW Conv Sys Monitor Senior	968053	1.00	100%	100%	66,589
2468R - Eng Plans Tech Senior	226414	1.00	100%	100%	64,471
2771R - WW Instr Process Cntrl Supvr	215225	1.00	100%	100%	84,634
7120R - Program Coordinator Unclas	257102	1.00	100%	100%	104,110

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1190 - WW - Engineering Services Total:		24.00			\$2,088,297
Unit: 1196 - WW - Conveyance Management					
1168R - Admin Suppt Specialist Senior	003912	1.00	100%	100%	56,553
1168R - Admin Suppt Specialist Senior	267170	1.00	100%	100%	51,947
1168R - Admin Suppt Specialist Senior	893426	1.00	100%	100%	49,357
1171R - Admin Supp Specialist	205224	1.00	100%	100%	54,666
1812R - Administrative Specialist	215262	1.00	100%	100%	58,126
1812R - Administrative Specialist	277115	1.00	100%	100%	54,281
1812R - Administrative Specialist	984548	1.00	100%	100%	75,104
1821R - Admin Services Mgr	205228	1.00	100%	100%	93,728
1845R - Program Coordinator	004012	1.00	100%	100%	80,471
1845R - Program Coordinator	257110	1.00	100%	100%	62,345
2230R - Utility Maintenance Worker III	003982	1.00	100%	100%	70,382
2230R - Utility Maintenance Worker III	257117	1.00	100%	100%	73,998
2467R - Engineering Plans Technician	010458	1.00	100%	100%	58,715
2467R - Engineering Plans Technician	257118	1.00	100%	100%	63,542
2468R - Eng Plans Tech Senior	968071	1.00	100%	100%	71,064
7345R - Reg WW Recl Dept Dep Dir	871479	1.00	100%	100%	175,251
Unit: 1196 - WW - Conveyance Management Total:		16.00			\$1,149,528
Unit: 1220 - WW - Subregional Facilities Administration					
2701R - WW Planner Scheduler	267122	1.00	100%	100%	91,890
2751R - WW Operations Asst Mgr	215275	1.00	100%	100%	88,578
2755R - WW Treatment Plant Mgr	277116	1.00	100%	100%	116,394
Unit: 1220 - WW - Subregional Facilities Administration Total:		3.00			\$296,862
Unit: 1232 - WW - SCADA					
1847R - Program Manager	871506	1.00	100%	100%	73,088
2181R - Instr and Control Spec Senior	882233	1.00	100%	100%	53,676
2770R - WW Instr Process Cntrl Spec	004024	1.00	100%	100%	66,659
2770R - WW Instr Process Cntrl Spec	004117	1.00	100%	100%	67,179
2770R - WW Instr Process Cntrl Spec	215220	1.00	100%	100%	60,322

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2770R - WW Instr Process Cntrl Spec	215274	1.00	100%	100%	79,390
2770R - WW Instr Process Cntrl Spec	257145	1.00	100%	100%	66,560
2770R - WW Instr Process Cntrl Spec	861128	1.00	100%	100%	50,328
2770R - WW Instr Process Cntrl Spec	882139	1.00	100%	100%	68,516
2770R - WW Instr Process Cntrl Spec	995209	1.00	100%	100%	68,516
2771R - WW Instr Process Cntrl Supvr	004047	1.00	100%	100%	85,546
2771R - WW Instr Process Cntrl Supvr	004092	1.00	100%	100%	73,792
2771R - WW Instr Process Cntrl Supvr	010033	1.00	100%	100%	66,383
2771R - WW Instr Process Cntrl Supvr	861129	1.00	100%	100%	67,615
2771R - WW Instr Process Cntrl Supvr	871483	1.00	100%	100%	67,589
2773R - WW Instr Process Cntrl Mgr	004032	1.00	100%	100%	110,324
2773R - WW Instr Process Cntrl Mgr	974203	1.00	100%	100%	94,284
4232R - Program Manager Senior	257130	1.00	100%	100%	117,724
7120R - Program Coordinator Unclas	947573	1.00	100%	100%	103,608
7150R - Program Manager Unclas	267118	1.00	100%	100%	127,594
Unit: 1232 - WW - SCADA Total:		20.00			\$1,568,691
Unit: 1233 - WW - Sewer Maintenance					
1257R - Purchasing Warehouse Supvr	257120	1.00	100%	100%	74,148
2225R - Utility Maintenance Worker II	003959	1.00	100%	100%	48,264
2225R - Utility Maintenance Worker II	003963	1.00	100%	100%	60,489
2225R - Utility Maintenance Worker II	003964	1.00	100%	100%	54,394
2225R - Utility Maintenance Worker II	003967	1.00	100%	100%	69,193
2225R - Utility Maintenance Worker II	003971	1.00	100%	100%	72,781
2225R - Utility Maintenance Worker II	003974	1.00	100%	100%	54,394
2225R - Utility Maintenance Worker II	003978	1.00	100%	100%	67,764
2225R - Utility Maintenance Worker II	003979	1.00	100%	100%	66,065
2225R - Utility Maintenance Worker II	003981	1.00	100%	100%	61,678
2225R - Utility Maintenance Worker II	871505	1.00	100%	100%	72,911
2225R - Utility Maintenance Worker II	882134	1.00	100%	100%	72,521
2225R - Utility Maintenance Worker II	956438	1.00	100%	100%	50,039
2225R - Utility Maintenance Worker II	987321	1.00	100%	100%	52,069
2225R - Utility Maintenance Worker II	995204	1.00	100%	100%	57,972

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2226R - Utility Maintenance Worker I	003965	1.00	100%	100%	61,237
2226R - Utility Maintenance Worker I	003983	1.00	100%	100%	61,931
2226R - Utility Maintenance Worker I	003987	1.00	100%	100%	49,470
2226R - Utility Maintenance Worker I	010726	1.00	100%	100%	56,850
2226R - Utility Maintenance Worker I	010727	1.00	100%	100%	49,674
2226R - Utility Maintenance Worker I	205226	1.00	100%	100%	60,789
2226R - Utility Maintenance Worker I	257104	1.00	100%	100%	55,312
2226R - Utility Maintenance Worker I	257105	1.00	100%	100%	48,573
2226R - Utility Maintenance Worker I	257106	1.00	100%	100%	54,739
2226R - Utility Maintenance Worker I	257107	1.00	100%	100%	49,674
2226R - Utility Maintenance Worker I	257108	1.00	100%	100%	48,496
2226R - Utility Maintenance Worker I	257109	1.00	100%	100%	63,161
2226R - Utility Maintenance Worker I	257111	1.00	100%	100%	61,632
2226R - Utility Maintenance Worker I	861143	1.00	100%	100%	48,312
2226R - Utility Maintenance Worker I	861145	1.00	100%	100%	60,394
2226R - Utility Maintenance Worker I	861146	1.00	100%	100%	56,239
2226R - Utility Maintenance Worker I	871504	1.00	100%	100%	49,785
2226R - Utility Maintenance Worker I	940127	1.00	100%	100%	49,674
2226R - Utility Maintenance Worker I	940131	1.00	100%	100%	67,393
2226R - Utility Maintenance Worker I	974199	1.00	100%	100%	48,312
2226R - Utility Maintenance Worker I	987316	1.00	100%	100%	42,593
2230R - Utility Maintenance Worker III	003972	1.00	100%	100%	68,824
2230R - Utility Maintenance Worker III	003980	1.00	100%	100%	74,354
2230R - Utility Maintenance Worker III	257113	1.00	100%	100%	61,358
2230R - Utility Maintenance Worker III	257114	1.00	100%	100%	77,158
2230R - Utility Maintenance Worker III	257116	1.00	100%	100%	61,932
2230R - Utility Maintenance Worker III	995202	1.00	100%	100%	61,358
2230R - Utility Maintenance Worker III	995205	1.00	100%	100%	77,050
2232R - PW Crew Supervisor	003957	1.00	100%	100%	67,194
2232R - PW Crew Supervisor	003977	1.00	100%	100%	80,255
2232R - PW Crew Supervisor	003984	1.00	100%	100%	84,342
2232R - PW Crew Supervisor	871508	1.00	100%	100%	72,551
2232R - PW Crew Supervisor	987322	1.00	100%	100%	86,452

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2418R - Wastewater Conv Sys Monitor	995210	1.00	100%	100%	60,246
2746R - Regional WW Tech Trainer	003931	1.00	100%	100%	68,197
2751R - WW Operations Asst Mgr	968049	1.00	100%	100%	90,428
2752R - Field Operations Manager	237129	1.00	100%	100%	112,219
Unit: 1233 - WW - Sewer Maintenance Total:		52.00			\$3,282,841
Unit: 1241 - WW - Wastewater Pumping Systems					
0912R - Trades Maintenance Specialist	205223	1.00	100%	100%	51,531
0913R - Trades Maintenance Supervisor	010744	1.00	100%	100%	83,671
0913R - Trades Maintenance Supervisor	956450	1.00	100%	100%	83,779
2230R - Utility Maintenance Worker III	003975	1.00	100%	100%	67,147
2315R - Engineer III	267147	1.00	100%	100%	135,697
2704R - Industrial Electrician	871507	1.00	100%	100%	77,223
2704R - Industrial Electrician	893427	1.00	100%	100%	75,959
2727R - WW HD Maintenance Mechanic	205227	1.00	100%	100%	72,135
2727R - WW HD Maintenance Mechanic	968063	1.00	100%	100%	72,271
2727R - WW HD Maintenance Mechanic	968064	1.00	100%	100%	65,676
2732R - WW Mech Maintenance Tech	893428	1.00	100%	100%	48,770
2732R - WW Mech Maintenance Tech	956429	1.00	100%	100%	54,891
Unit: 1241 - WW - Wastewater Pumping Systems Total:		12.00			\$888,752
Unit: 1246 - WW - Avra Valley WRF					
2780R - WW Ops and Maint Tech	004093	1.00	100%	100%	74,076
2780R - WW Ops and Maint Tech	010724	1.00	100%	100%	62,079
2780R - WW Ops and Maint Tech	257138	1.00	100%	100%	75,890
2780R - WW Ops and Maint Tech	257140	1.00	100%	100%	70,139
2784R - WW Ops and Maint Tech Supervis	215260	1.00	100%	100%	73,603
Unit: 1246 - WW - Avra Valley WRF Total:		5.00			\$355,786
Unit: 1247 - WW - Corona De Tucson WRF					
2780R - WW Ops and Maint Tech	004057	1.00	100%	100%	61,645
2780R - WW Ops and Maint Tech	004075	1.00	100%	100%	56,015
2780R - WW Ops and Maint Tech	871488	1.00	100%	100%	61,919

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2784R - WW Ops and Maint Tech Supervis	215255	1.00	100%	100%	69,077
Unit: 1247 - WW - Corona De Tucson WRF Total:		4.00			\$248,656
Unit: 1248 - WW - Green Valley WRF					
2780R - WW Ops and Maint Tech	205236	1.00	100%	100%	56,735
2780R - WW Ops and Maint Tech	226415	1.00	100%	100%	63,432
2780R - WW Ops and Maint Tech	984559	1.00	100%	100%	56,307
2780R - WW Ops and Maint Tech	984561	1.00	100%	100%	61,687
2784R - WW Ops and Maint Tech Supervis	277111	1.00	100%	100%	73,419
Unit: 1248 - WW - Green Valley WRF Total:		5.00			\$311,581
Unit: 1249 - WW - Tres Rios WRF					
1102R - Program Specialist	995211	1.00	100%	100%	66,325
1845R - Program Coordinator	871489	1.00	100%	100%	66,743
2701R - WW Planner Scheduler	004072	1.00	100%	100%	83,798
2701R - WW Planner Scheduler	004087	1.00	100%	100%	75,033
2746R - Regional WW Tech Trainer	226413	1.00	100%	100%	64,938
2751R - WW Operations Asst Mgr	267137	1.00	100%	100%	98,326
2755R - WW Treatment Plant Mgr	851071	1.00	100%	100%	120,169
2780R - WW Ops and Maint Tech	003892	1.00	100%	100%	68,656
2780R - WW Ops and Maint Tech	004017	1.00	100%	100%	50,200
2780R - WW Ops and Maint Tech	004026	1.00	100%	100%	59,970
2780R - WW Ops and Maint Tech	004044	1.00	100%	100%	55,430
2780R - WW Ops and Maint Tech	004055	1.00	100%	100%	56,494
2780R - WW Ops and Maint Tech	004060	1.00	100%	100%	61,919
2780R - WW Ops and Maint Tech	004073	1.00	100%	100%	67,402
2780R - WW Ops and Maint Tech	004076	1.00	100%	100%	62,049
2780R - WW Ops and Maint Tech	004077	1.00	100%	100%	55,584
2780R - WW Ops and Maint Tech	004082	1.00	100%	100%	72,923
2780R - WW Ops and Maint Tech	004084	1.00	100%	100%	68,709
2780R - WW Ops and Maint Tech	004100	1.00	100%	100%	62,535
2780R - WW Ops and Maint Tech	004106	1.00	100%	100%	74,921
2780R - WW Ops and Maint Tech	004106	(1.00)	100%	100%	(74,921)

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2780R - WW Ops and Maint Tech	004107	1.00	100%	100%	55,920
2780R - WW Ops and Maint Tech	004114	1.00	100%	100%	54,121
2780R - WW Ops and Maint Tech	205222	1.00	100%	100%	62,705
2780R - WW Ops and Maint Tech	205238	1.00	100%	100%	49,164
2780R - WW Ops and Maint Tech	215210	1.00	100%	100%	61,865
2780R - WW Ops and Maint Tech	215238	1.00	100%	100%	75,271
2780R - WW Ops and Maint Tech	215243	1.00	100%	100%	58,731
2780R - WW Ops and Maint Tech	215257	1.00	100%	100%	54,426
2780R - WW Ops and Maint Tech	226423	1.00	100%	100%	67,107
2780R - WW Ops and Maint Tech	257133	1.00	100%	100%	50,200
2780R - WW Ops and Maint Tech	257139	1.00	100%	100%	62,049
2780R - WW Ops and Maint Tech	277105	1.00	100%	100%	67,422
2780R - WW Ops and Maint Tech	277106	1.00	100%	100%	62,365
2780R - WW Ops and Maint Tech	287109	1.00	100%	100%	49,164
2780R - WW Ops and Maint Tech	861125	1.00	100%	100%	65,013
2780R - WW Ops and Maint Tech	871490	1.00	100%	100%	63,291
2780R - WW Ops and Maint Tech	956495	1.00	100%	100%	63,226
2780R - WW Ops and Maint Tech	995213	1.00	100%	100%	51,967
2784R - WW Ops and Maint Tech Supervis	004010	1.00	100%	100%	85,619
2784R - WW Ops and Maint Tech Supervis	004013	1.00	100%	100%	79,729
2784R - WW Ops and Maint Tech Supervis	004059	1.00	100%	100%	73,289
2784R - WW Ops and Maint Tech Supervis	215228	1.00	100%	100%	67,863
2784R - WW Ops and Maint Tech Supervis	226432	1.00	100%	100%	78,164
2784R - WW Ops and Maint Tech Supervis	267116	1.00	100%	100%	73,679
2784R - WW Ops and Maint Tech Supervis	287110	1.00	100%	100%	74,067
2784R - WW Ops and Maint Tech Supervis	287111	1.00	100%	100%	78,789
2784R - WW Ops and Maint Tech Supervis	893412	1.00	100%	100%	75,818
2784R - WW Ops and Maint Tech Supervis	893418	1.00	100%	100%	68,763
2784R - WW Ops and Maint Tech Supervis	995216	1.00	100%	100%	66,831
Unit: 1249 - WW - Tres Rios WRF Total:		48.00			\$3,213,817
 Unit: 1251 - WW - Mt Lemmon WRF					
2780R - WW Ops and Maint Tech	004058	1.00	100%	100%	82,317

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2780R - WW Ops and Maint Tech	968061	1.00	100%	100%	63,432
Unit: 1251 - WW - Mt Lemmon WRF Total:		2.00			\$145,749
Unit: 1252 - WW - Plant Services-Central Maintenance					
0912R - Trades Maintenance Specialist	010528	1.00	100%	100%	69,573
0912R - Trades Maintenance Specialist	215215	1.00	100%	100%	63,230
0912R - Trades Maintenance Specialist	267112	1.00	100%	100%	55,739
0913R - Trades Maintenance Supervisor	004109	1.00	100%	100%	75,707
0913R - Trades Maintenance Supervisor	004111	1.00	100%	100%	69,803
0913R - Trades Maintenance Supervisor	004115	1.00	100%	100%	87,950
0913R - Trades Maintenance Supervisor	984564	1.00	100%	100%	83,412
0915R - Trades Maint Specialist Senior	004038	1.00	100%	100%	74,535
1102R - Program Specialist	257146	1.00	100%	100%	67,397
1845R - Program Coordinator	205239	1.00	100%	100%	75,162
2224R - Equip Operator Land Fill WTP	004045	1.00	100%	100%	77,529
2224R - Equip Operator Land Fill WTP	004088	1.00	100%	100%	54,332
2224R - Equip Operator Land Fill WTP	004126	1.00	100%	100%	58,881
2224R - Equip Operator Land Fill WTP	267123	1.00	100%	100%	73,604
2224R - Equip Operator Land Fill WTP	287106	1.00	100%	100%	60,489
2224R - Equip Operator Land Fill WTP	850501	1.00	100%	100%	59,965
2224R - Equip Operator Land Fill WTP	968072	1.00	100%	100%	68,289
2232R - PW Crew Supervisor	004046	1.00	100%	100%	86,594
2701R - WW Planner Scheduler	003910	1.00	100%	100%	109,660
2701R - WW Planner Scheduler	215231	1.00	100%	100%	91,909
2704R - Industrial Electrician	004116	1.00	100%	100%	73,241
2704R - Industrial Electrician	004118	1.00	100%	100%	59,802
2704R - Industrial Electrician	215250	1.00	100%	100%	75,412
2704R - Industrial Electrician	226416	1.00	100%	100%	77,223
2704R - Industrial Electrician	226421	1.00	100%	100%	72,956
2704R - Industrial Electrician	257148	1.00	100%	100%	73,410
2704R - Industrial Electrician	861127	1.00	100%	100%	64,851
2704R - Industrial Electrician	995219	1.00	100%	100%	64,844
2727R - WW HD Maintenance Mechanic	004034	1.00	100%	100%	74,494

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2727R - WW HD Maintenance Mechanic	004037	1.00	100%	100%	54,979
2727R - WW HD Maintenance Mechanic	004039	1.00	100%	100%	69,533
2727R - WW HD Maintenance Mechanic	004041	1.00	100%	100%	65,746
2727R - WW HD Maintenance Mechanic	004050	1.00	100%	100%	61,205
2727R - WW HD Maintenance Mechanic	004051	1.00	100%	100%	71,773
2727R - WW HD Maintenance Mechanic	004108	1.00	100%	100%	68,019
2727R - WW HD Maintenance Mechanic	004112	1.00	100%	100%	63,679
2727R - WW HD Maintenance Mechanic	010723	1.00	100%	100%	69,671
2727R - WW HD Maintenance Mechanic	205235	1.00	100%	100%	67,278
2727R - WW HD Maintenance Mechanic	215205	1.00	100%	100%	57,755
2727R - WW HD Maintenance Mechanic	215217	1.00	100%	100%	56,361
2727R - WW HD Maintenance Mechanic	215249	1.00	100%	100%	68,209
2727R - WW HD Maintenance Mechanic	851146	1.00	100%	100%	55,002
2732R - WW Mech Maintenance Tech	003991	1.00	100%	100%	62,541
2732R - WW Mech Maintenance Tech	004042	1.00	100%	100%	51,129
2732R - WW Mech Maintenance Tech	956462	1.00	100%	100%	49,337
2738R - WW Treatment Plant Mech Lead	850499	1.00	100%	100%	78,210
2739R - WW Ttrmnt Plnt Maint Asst Mgr	004000	1.00	100%	100%	110,706
2739R - WW Ttrmnt Plnt Maint Asst Mgr	226422	1.00	100%	100%	82,831
2748R - WW Technical Svs Mgr	003895	1.00	100%	100%	88,078
2755R - WW Treatment Plant Mgr	004005	1.00	100%	100%	117,387
Unit: 1252 - WW - Plant Services-Central Maintenance Total:		50.00			\$3,569,425
Unit: 1256 - WW - Treatment Inventory					
0910R - Trades Maintenance Helper	872353	1.00	100%	100%	46,366
1211R - Supply Technician	003870	1.00	100%	100%	53,904
1212R - Supply Technician Senior	010174	1.00	100%	100%	45,969
1213R - Supply Technician Principal	002984	1.00	100%	100%	48,350
1213R - Supply Technician Principal	984536	1.00	100%	100%	54,891
1231R - Buyer	267115	1.00	100%	100%	54,806
1231R - Buyer	277113	1.00	100%	100%	57,955
1257R - Purchasing Warehouse Supvr	003879	1.00	100%	100%	69,352
1821R - Admin Services Mgr	974213	1.00	100%	100%	82,766

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 1256 - WW - Treatment Inventory Total:		9.00			\$514,357
Unit: 2027 - WW - Field Engineering Services					
1822R - Admin Services Mgr Senior	000361	1.00	100%	100%	110,983
2233R - PW Supervisor	003933	1.00	100%	100%	80,626
2234R - PW Supervisor Senior	257123	1.00	100%	100%	80,327
2313R - Engineering Assistant - Senior	267163	1.00	100%	100%	96,485
2314R - Engineer I	257124	1.00	100%	100%	106,929
2315R - Engineer III	265808	1.00	100%	100%	121,203
2344R - Public Works Mgr	003881	1.00	100%	100%	78,301
2457R - Utility Locator	003924	1.00	100%	100%	45,030
2457R - Utility Locator	257150	1.00	100%	100%	56,457
2457R - Utility Locator	890138	1.00	100%	100%	56,220
2457R - Utility Locator	956463	1.00	100%	100%	56,653
2459R - Utility Coordinator	000991	1.00	100%	100%	67,092
2459R - Utility Coordinator	000997	1.00	100%	100%	67,197
2459R - Utility Coordinator	890137	1.00	100%	100%	67,895
2465R - PW Construction Insp	003934	1.00	100%	100%	55,521
2465R - PW Construction Insp	003936	1.00	100%	100%	55,521
2465R - PW Construction Insp	003937	1.00	100%	100%	66,636
2465R - PW Construction Insp	257127	1.00	100%	100%	54,160
2465R - PW Construction Insp	861114	1.00	100%	100%	61,918
2466R - PW Construction Insp Senior	003926	1.00	100%	100%	64,870
2466R - PW Construction Insp Senior	213404	1.00	100%	100%	62,287
2466R - PW Construction Insp Senior	257128	1.00	100%	100%	72,027
Unit: 2027 - WW - Field Engineering Services Total:		22.00			\$1,584,337
Unit: 2029 - WW - CIP Management					
1845R - Program Coordinator	900625	1.00	100%	100%	76,788
1847R - Program Manager	277110	1.00	100%	100%	84,588
1847R - Program Manager	974192	1.00	100%	100%	75,075
2312R - Engineering Assistant	004096	1.00	100%	100%	85,388
2313R - Engineering Assistant - Senior	850508	1.00	100%	100%	89,857

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2315R - Engineer III	003932	1.00	100%	100%	132,989
4232R - Program Manager Senior	963550	1.00	100%	100%	87,606
7120R - Program Coordinator Unclas	003920	1.00	100%	100%	102,037
7120R - Program Coordinator Unclas	205231	1.00	100%	100%	101,936
7120R - Program Coordinator Unclas	893441	1.00	100%	100%	89,157
7120R - Program Coordinator Unclas	968026	1.00	100%	100%	104,073
7150R - Program Manager Unclas	004054	1.00	100%	100%	122,224
Unit: 2029 - WW - CIP Management Total:		12.00			\$1,151,719
Unit: 2863 - WW - Reg Permit & Compliance					
1168R - Admin Suppt Specialist Senior	956526	1.00	100%	100%	57,885
1171R - Admin Supp Specialist	205221	1.00	100%	100%	53,836
1171R - Admin Supp Specialist	861136	1.00	100%	100%	55,603
1812R - Administrative Specialist	860076	1.00	100%	100%	64,185
1814R - Admin Specialist Senior	215271	1.00	100%	100%	66,437
1814R - Admin Specialist Senior	267140	1.00	100%	100%	71,455
1845R - Program Coordinator	010463	1.00	100%	100%	71,791
2353R - Regul Compl Data Analyst	003883	1.00	100%	100%	70,666
2353R - Regul Compl Data Analyst	003894	1.00	100%	100%	63,941
2355R - Regul Compl Data Coord	861137	1.00	100%	100%	73,088
2360R - Permit Regul Compl Officer	004003	1.00	100%	100%	95,068
2360R - Permit Regul Compl Officer	205240	1.00	100%	100%	74,372
2360R - Permit Regul Compl Officer	871500	1.00	100%	100%	74,661
2383R - Hydrologist Principal	215218	1.00	100%	100%	86,050
7150R - Program Manager Unclas	003918	1.00	100%	100%	121,171
Unit: 2863 - WW - Reg Permit & Compliance Total:		15.00			\$1,100,210
Unit: 2864 - WW - Industrial Treatment					
2358R - Permit Regul Compl Spec	003929	1.00	100%	100%	52,788
2358R - Permit Regul Compl Spec	226430	1.00	100%	100%	77,163
2359R - Permit Regul Compl Coord	003901	1.00	100%	100%	75,169
2359R - Permit Regul Compl Coord	861135	1.00	100%	100%	76,810
2359R - Permit Regul Compl Coord	861138	1.00	100%	100%	83,096

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2360R - Permit Regul Compl Officer	861134	1.00	100%	100%	86,202
2416R - Ind Wastewater Inspector	003928	1.00	100%	100%	80,463
2416R - Ind Wastewater Inspector	003930	1.00	100%	100%	69,796
2416R - Ind Wastewater Inspector	010460	1.00	100%	100%	64,162
2416R - Ind Wastewater Inspector	226433	1.00	100%	100%	63,682
2416R - Ind Wastewater Inspector	861139	1.00	100%	100%	50,214
2416R - Ind Wastewater Inspector	882143	1.00	100%	100%	69,401
2416R - Ind Wastewater Inspector	906433	1.00	100%	100%	63,667
2416R - Ind Wastewater Inspector	947544	1.00	100%	100%	57,295
2416R - Ind Wastewater Inspector	956452	1.00	100%	100%	76,894
Unit: 2864 - WW - Industrial Treatment Total:		15.00			\$1,046,802
Unit: 2867 - WW - Laboratory Services					
2741R - WW Laboratory Tech	004028	1.00	100%	100%	54,022
2741R - WW Laboratory Tech	004065	1.00	100%	100%	55,069
2741R - WW Laboratory Tech	004067	1.00	100%	100%	59,590
2741R - WW Laboratory Tech	010177	1.00	100%	100%	47,988
2741R - WW Laboratory Tech	871491	1.00	100%	100%	61,726
2741R - WW Laboratory Tech	882145	1.00	100%	100%	54,152
2741R - WW Laboratory Tech	893419	1.00	100%	100%	47,988
2741R - WW Laboratory Tech	947541	1.00	100%	100%	55,069
2741R - WW Laboratory Tech	956531	1.00	100%	100%	67,478
2742R - WW Laboratory Chemist	004063	1.00	100%	100%	80,317
2742R - WW Laboratory Chemist	004064	1.00	100%	100%	82,674
2742R - WW Laboratory Chemist	004110	1.00	100%	100%	72,410
2742R - WW Laboratory Chemist	004119	1.00	100%	100%	77,452
2742R - WW Laboratory Chemist	010175	1.00	100%	100%	81,126
2742R - WW Laboratory Chemist	010461	1.00	100%	100%	65,022
2742R - WW Laboratory Chemist	010462	1.00	100%	100%	63,960
2742R - WW Laboratory Chemist	861140	1.00	100%	100%	65,420
2742R - WW Laboratory Chemist	871499	1.00	100%	100%	64,640
2742R - WW Laboratory Chemist	882144	1.00	100%	100%	72,734
2742R - WW Laboratory Chemist	893422	1.00	100%	100%	65,022

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0315 - Regional Wastewater Reclamation

Fund : 5008 - WW Ops

Department : WW - Regional Wastewater Reclamation

Classification	Position	FTE	Salary %	Benefits %	Cost
2742R - WW Laboratory Chemist	906406	1.00	100%	100%	70,463
2742R - WW Laboratory Chemist	906408	1.00	100%	100%	64,838
2742R - WW Laboratory Chemist	947535	1.00	100%	100%	64,968
2742R - WW Laboratory Chemist	947536	1.00	100%	100%	65,160
2742R - WW Laboratory Chemist	947537	1.00	100%	100%	65,420
2742R - WW Laboratory Chemist	947538	1.00	100%	100%	59,118
2742R - WW Laboratory Chemist	947539	1.00	100%	100%	64,900
2743R - WW Laboratory Chemist Spec	010459	1.00	100%	100%	73,348
2743R - WW Laboratory Chemist Spec	267114	1.00	100%	100%	83,977
2743R - WW Laboratory Chemist Spec	906414	1.00	100%	100%	79,511
2743R - WW Laboratory Chemist Spec	928054	1.00	100%	100%	71,555
2745R - WW Laboratory Manager	004061	1.00	100%	100%	87,847
Unit: 2867 - WW - Laboratory Services Total:		32.00			\$2,144,962
Unit: 3278 - WW - Biogas Treatment Facility					
0915R - Trades Maint Specialist Senior	226431	1.00	100%	100%	62,979
Unit: 3278 - WW - Biogas Treatment Facility Total:		1.00			\$62,979
Department : WW - Regional Wastewater Reclamation Total:		406.00			\$29,617,957
Fund : 5008 - WW Ops Total:		406.00			\$29,617,957
Fund Type : 0315 - Regional Wastewater Reclamation Total:		406.00			\$29,617,957

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0204 - Enterprise

Fund Type : 0316 - Parking Garages

Fund : 5009 - Parking Garages

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2280 - FM - Public Service Garage					
1171R - Admin Supp Specialist	251113	1.00	100%	100%	53,838
1171R - Admin Supp Specialist	271109	1.00	100%	100%	47,741
1171R - Admin Supp Specialist	321196	1.00	100%	100%	47,741
1171R - Admin Supp Specialist	952521	1.00	100%	100%	47,741
1812R - Administrative Specialist	981360	1.00	100%	100%	54,075
1847R - Program Manager	900685	1.00	100%	100%	70,017
Unit: 2280 - FM - Public Service Garage Total:		6.00			\$321,152
Department : FM - Facilities Management Total:		6.00			\$321,152
Fund : 5009 - Parking Garages Total:		6.00			\$321,152
Fund Type : 0316 - Parking Garages Total:		6.00			\$321,152
Fund Group : 0204 - Enterprise Total:		465.95			\$34,645,874

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6000 - TeleData

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0580 - IT - Telecomm Svc					
4716R - IT Technical Support Analyst	937588	1.00	100%	100%	86,269
4716R - IT Technical Support Analyst	943022	1.00	100%	100%	88,380
4716R - IT Technical Support Analyst	956499	1.00	100%	100%	84,333
4717R - IT Tech Support Analyst Senior	000935	1.00	100%	100%	94,971
4717R - IT Tech Support Analyst Senior	308625	1.00	100%	100%	100,031
4717R - IT Tech Support Analyst Senior	965104	1.00	100%	100%	87,366
4719R - ITD Tech Support Engineer	213414	1.00	100%	100%	91,688
4719R - ITD Tech Support Engineer	265415	1.00	100%	100%	104,486
4719R - ITD Tech Support Engineer	308624	1.00	100%	100%	113,860
4723R - ITD Communications Engineer	003000	1.00	100%	100%	120,039
4723R - ITD Communications Engineer	003919	1.00	100%	100%	112,227
4723R - ITD Communications Engineer	010289	1.00	100%	100%	101,712
7353R - ITD Deputy Director	231352	1.00	100%	100%	143,888
7702R - ITD Tech Infrs Cntr Mgr Unclas	000847	1.00	100%	100%	124,888
Unit: 0580 - IT - Telecomm Svc Total:		14.00			\$1,454,136
Department : IT - Information Technology Total:		14.00			\$1,454,136
Fund : 6000 - TeleData Total:		14.00			\$1,454,136

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6013 - IT Computer Hardware/Software

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2408 - IT - Server and Storage					
4716R - IT Technical Support Analyst	000855	1.00	100%	100%	73,088
4717R - IT Tech Support Analyst Senior	267932	1.00	100%	100%	76,279
4717R - IT Tech Support Analyst Senior	308617	1.00	100%	100%	91,627
4717R - IT Tech Support Analyst Senior	320818	1.00	100%	100%	81,348
4717R - IT Tech Support Analyst Senior	900085	1.00	100%	100%	76,279
4719R - ITD Tech Support Engineer	003956	1.00	100%	100%	94,549
4719R - ITD Tech Support Engineer	010266	1.00	100%	100%	90,077
4719R - ITD Tech Support Engineer	261353	1.00	100%	100%	79,671
4719R - ITD Tech Support Engineer	320819	1.00	100%	100%	92,592
4719R - ITD Tech Support Engineer	984545	1.00	100%	100%	94,747
7702R - ITD Tech Infrs Cntr Mgr Unclas	267936	1.00	100%	100%	117,880
7702R - ITD Tech Infrs Cntr Mgr Unclas	968055	1.00	100%	100%	133,398
Unit: 2408 - IT - Server and Storage Total:		12.00			\$1,101,534
Unit: 2410 - IT - Computer Hardware					
1211R - Supply Technician	010291	1.00	100%	100%	39,116
1213R - Supply Technician Principal	850409	1.00	100%	100%	48,350
1454R - Training and Develop Officer	000912	1.00	100%	100%	89,971
1454R - Training and Develop Officer	906000	1.00	100%	100%	71,911
4701R - IT Service Support Specialist	000546	1.00	100%	100%	66,379
4701R - IT Service Support Specialist	010028	1.00	100%	100%	74,665
4701R - IT Service Support Specialist	215267	1.00	100%	100%	61,561
4701R - IT Service Support Specialist	261351	1.00	100%	100%	78,559
4701R - IT Service Support Specialist	267135	1.00	100%	100%	62,910
4701R - IT Service Support Specialist	271357	1.00	100%	100%	67,150
4701R - IT Service Support Specialist	300510	1.00	100%	100%	62,462
4701R - IT Service Support Specialist	308622	1.00	100%	100%	60,765
4701R - IT Service Support Specialist	901952	1.00	100%	100%	88,865
4701R - IT Service Support Specialist	956500	1.00	100%	100%	77,836
4701R - IT Service Support Specialist	975572	1.00	100%	100%	63,614
4701R - IT Service Support Specialist	991304	1.00	100%	100%	62,461
4703R - IT Service Support Analyst	004094	1.00	100%	100%	78,758

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6013 - IT Computer Hardware/Software

Department : IT - Information Technology

Classification	Position	FTE	Salary %	Benefits %	Cost
4707R - ITD Service Support Manager	991302	1.00	100%	100%	109,744
4716R - IT Technical Support Analyst	000877	1.00	100%	100%	90,760
4716R - IT Technical Support Analyst	001305	1.00	100%	100%	72,041
4716R - IT Technical Support Analyst	850413	1.00	100%	100%	95,163
4716R - IT Technical Support Analyst	871030	1.00	100%	100%	73,088
4716R - IT Technical Support Analyst	902162	1.00	100%	100%	73,088
4716R - IT Technical Support Analyst	952611	1.00	100%	100%	86,594
4716R - IT Technical Support Analyst	991206	1.00	100%	100%	78,186
4717R - IT Tech Support Analyst Senior	000835	1.00	100%	100%	92,396
4717R - IT Tech Support Analyst Senior	000854	1.00	100%	100%	97,264
4717R - IT Tech Support Analyst Senior	257131	1.00	100%	100%	75,232
4717R - IT Tech Support Analyst Senior	320214	1.00	100%	100%	93,547
4717R - IT Tech Support Analyst Senior	935117	1.00	100%	100%	88,738
4717R - IT Tech Support Analyst Senior	954523	1.00	100%	100%	95,163
4719R - ITD Tech Support Engineer	300021	1.00	100%	100%	103,393
4719R - ITD Tech Support Engineer	320212	1.00	100%	100%	87,275
4719R - ITD Tech Support Engineer	320235	1.00	100%	100%	95,559
4721R - ITD Computing Engineer	281352	1.00	100%	100%	114,454
4741R - IT Apps Developer Senior	271360	1.00	100%	100%	87,223
4750R - IT Information Engineer	000829	1.00	100%	100%	121,787
4760R - ITD Business Systems Analyst	900638	1.00	100%	100%	70,023
4760R - ITD Business Systems Analyst	974193	1.00	100%	100%	70,023
4761R - ITD Business System Analyst Sr	920042	1.00	100%	100%	126,779
7485R - Admin Suppt Svs Mgr Unclas	261352	1.00	100%	100%	90,447
7702R - ITD Tech Infrs Cntr Mgr Unclas	000880	1.00	100%	100%	124,862
7702R - ITD Tech Infrs Cntr Mgr Unclas	320219	1.00	100%	100%	120,254
7702R - ITD Tech Infrs Cntr Mgr Unclas	991208	1.00	100%	100%	129,805
9997T - Adult Work Experience Prgm, TEMP	320930	6.00	50%	0%	201,956
Unit: 2410 - IT - Computer Hardware Total:		50.00			\$3,920,178
Department : IT - Information Technology Total:		62.00			\$5,021,712
Fund : 6013 - IT Computer Hardware/Software Total:		62.00			\$5,021,712

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0317 - Other Internal Service

Fund : 6014 - Wireless Integrated Network Subscriber Services ISF

Department : WIN - Wireless Integrated Network

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2658 - WIN - Subscriber Services					
1812R - Administrative Specialist	871485	1.00	100%	100%	67,204
4010R - Land Mobile Radio Sys Analyst	271204	1.00	100%	100%	98,974
4010R - Land Mobile Radio Sys Analyst	900640	1.00	100%	100%	99,882
4012R - Land Mobile Radio Sys Ana - Sr	318553	1.00	100%	100%	93,266
Unit: 2658 - WIN - Subscriber Services Total:		4.00			\$359,326
Department : WIN - Wireless Integrated Network Total:		4.00			\$359,326
Fund : 6014 - Wireless Integrated Network Subscriber Services ISF Total:		4.00			\$359,326
Fund Type : 0317 - Other Internal Service Total:		80.00			\$6,835,174

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6004 - Risk Management

Department : FM - Facilities Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3094 - FM - Safety and Loss Prevention					
1557R - Safety Health Loss Control Off	000926	1.00	100%	100%	78,309
1557R - Safety Health Loss Control Off	850193	1.00	100%	100%	65,173
1557R - Safety Health Loss Control Off	918103	1.00	100%	100%	63,136
1557R - Safety Health Loss Control Off	927188	1.00	100%	100%	58,650
1559R - Loss Control Manager	003811	1.00	100%	100%	83,306
1845R - Program Coordinator	320343	1.00	100%	100%	75,419
Unit: 3094 - FM - Safety and Loss Prevention Total:		6.00			\$423,993
Unit: 3095 - FM - Enviro Liab and Prop					
1554R - Env Svs Officer Fin Risk Mgmt	910107	1.00	100%	100%	109,812
Unit: 3095 - FM - Enviro Liab and Prop Total:		1.00			\$109,812
Unit: 3131 - FM - Training					
1171R - Admin Supp Specialist	850536	1.00	100%	100%	47,741
1557R - Safety Health Loss Control Off	260025	1.00	100%	100%	76,451
Unit: 3131 - FM - Training Total:		2.00			\$124,191
Department : FM - Facilities Management Total:		9.00			\$657,996

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6004 - Risk Management

Department : FN - Finance & Risk Management

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0469 - FN - General-Auto Liability					
1814R - Admin Specialist Senior	918102	1.00	100%	100%	66,413
1847R - Program Manager	260024	1.00	100%	100%	78,728
Unit: 0469 - FN - General-Auto Liability Total:		2.00			\$145,141
Unit: 0480 - FN - Risk Management Administration					
1845R - Program Coordinator	003813	1.00	100%	100%	72,141
7150R - Program Manager Unclas	321490	1.00	100%	100%	151,964
7425R - Risk Manager	003812	1.00	100%	100%	145,008
Unit: 0480 - FN - Risk Management Administration Total:		3.00			\$369,113
Department : FN - Finance & Risk Management Total:		5.00			\$514,254

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6004 - Risk Management

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3097 - HR - Occupational Med					
1845R - Program Coordinator	952511	1.00	100%	100%	79,263
Unit: 3097 - HR - Occupational Med Total:		<u>1.00</u>			<u>\$79,263</u>
Department : HR - Human Resources Total:		<u>1.00</u>			<u>\$79,263</u>
Fund : 6004 - Risk Management Total:		<u>15.00</u>			<u>\$1,251,513</u>

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0318 - Risk Management

Fund : 6007 - Risk Management - Workers Comp

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3099 - HR - Workers Comp					
1558R - Occupational Medical Manager	851074	1.00	100%	100%	93,564
1566R - Human Resources Support Specialist	927187	1.00	100%	100%	45,780
Unit: 3099 - HR - Workers Comp Total:		2.00			\$139,345
Department : HR - Human Resources Total:		2.00			\$139,345
Fund : 6007 - Risk Management - Workers Comp Total:		2.00			\$139,345
Fund Type : 0318 - Risk Management Total:		17.00			\$1,390,858

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0325 - Health Benefits

Fund : 6011 - Health Benefit Self-Insurance Fund

Department : HR - Human Resources

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 2147 - HR - Administration - Health Benefit Self Ins					
1116R - HR Benefits Financial Analyst	318753	1.00	100%	100%	88,286
1127R - Human Resources Support Specialist - Senior	002732	1.00	100%	100%	47,115
1127R - Human Resources Support Specialist - Senior	002739	1.00	100%	100%	53,225
1127R - Human Resources Support Specialist - Senior	318755	1.00	100%	100%	47,115
1521R - Human Resources Coordinator	211212	1.00	100%	100%	74,415
1521R - Human Resources Coordinator	318752	1.00	100%	100%	74,545
1521R - Human Resources Coordinator	318754	1.00	100%	100%	72,159
1521R - Human Resources Coordinator	940057	1.00	100%	100%	74,221
1524R - HR Supervisor	002752	1.00	100%	100%	99,892
1528R - HR Division Manager	870612	1.00	100%	100%	133,404
1556R - HR Information Systems Spec	944552	1.00	100%	100%	84,989
1566R - Human Resources Support Specialist	001226	1.00	100%	100%	49,809
1847R - Program Manager	882009	1.00	100%	100%	89,634
Unit: 2147 - HR - Administration - Health Benefit Self Ins Total:		13.00			\$988,812
Department : HR - Human Resources Total:		13.00			\$988,812
Fund : 6011 - Health Benefit Self-Insurance Fund Total:		13.00			\$988,812
Fund Type : 0325 - Health Benefits Total:		13.00			\$988,812

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0328 - Fleet Services

Fund : 6002 - Fleet Services Ops

Department : FS - Fleet Services

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 0495 - FS - Administration-Accounting					
0040R - Office Support Level IV	266301	1.00	100%	100%	46,641
1171R - Admin Supp Specialist	010502	1.00	100%	100%	42,041
1171R - Admin Supp Specialist	892054	1.00	100%	100%	55,439
1812R - Administrative Specialist	320384	1.00	100%	100%	59,440
1847R - Program Manager	000105	1.00	100%	100%	71,999
1847R - Program Manager	000115	1.00	100%	100%	86,502
1861R - Special Staff Assistant	871477	1.00	100%	100%	53,416
2274R - Fleet Maintenance Manager	236301	1.00	100%	100%	105,924
Unit: 0495 - FS - Administration-Accounting Total:		8.00			\$521,403
Unit: 0496 - FS - Automotive Shop					
0911R - Trades Maintenance Technician	000121	1.00	100%	100%	61,686
0912R - Trades Maintenance Specialist	000125	1.00	100%	100%	83,097
0912R - Trades Maintenance Specialist	000128	1.00	100%	100%	69,849
0912R - Trades Maintenance Specialist	000136	1.00	100%	100%	55,739
0912R - Trades Maintenance Specialist	000138	1.00	100%	100%	59,406
0912R - Trades Maintenance Specialist	010489	1.00	100%	100%	62,837
0912R - Trades Maintenance Specialist	010504	1.00	100%	100%	66,906
0912R - Trades Maintenance Specialist	215501	1.00	100%	100%	59,276
0912R - Trades Maintenance Specialist	246302	1.00	100%	100%	74,583
0913R - Trades Maintenance Supervisor	000106	1.00	100%	100%	82,307
0914R - Trades Maintenance Foreman	000143	1.00	100%	100%	92,366
0915R - Trades Maint Specialist Senior	000131	1.00	100%	100%	75,669
0915R - Trades Maint Specialist Senior	000140	1.00	100%	100%	72,874
0915R - Trades Maint Specialist Senior	000141	1.00	100%	100%	76,791
0915R - Trades Maint Specialist Senior	995501	1.00	100%	100%	78,005
Unit: 0496 - FS - Automotive Shop Total:		15.00			\$1,071,390
Unit: 0499 - FS - Fleet Management					
2274R - Fleet Maintenance Manager	000120	1.00	100%	100%	96,582
2274R - Fleet Maintenance Manager	010491	1.00	100%	100%	84,729
7455R - Fleet Services Dept Director	010625	1.00	100%	100%	158,561

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0328 - Fleet Services

Fund : 6002 - Fleet Services Ops

Department : FS - Fleet Services

Classification	Position	FTE	Salary %	Benefits %	Cost
7485R - Admin Suppt Svs Mgr Unclas	286307	1.00	100%	100%	91,505
Unit: 0499 - FS - Fleet Management Total:		4.00			\$431,378
Unit: 0500 - FS - Fuel Management					
0911R - Trades Maintenance Technician	975601	1.00	100%	100%	50,836
Unit: 0500 - FS - Fuel Management Total:		1.00			\$50,836
Unit: 0501 - FS - Fuel Truck Costs					
0912R - Trades Maintenance Specialist	010493	1.00	100%	100%	55,739
Unit: 0501 - FS - Fuel Truck Costs Total:		1.00			\$55,739
Unit: 0504 - FS - Parts Warehouse					
0914R - Trades Maintenance Foreman	000119	1.00	100%	100%	81,427
2266R - Fleet Svs Suppt Spec	000112	1.00	100%	100%	61,035
2266R - Fleet Svs Suppt Spec	000117	1.00	100%	100%	45,354
2270R - Fleet Svs Suppt Spec Senior	266302	1.00	100%	100%	66,082
Unit: 0504 - FS - Parts Warehouse Total:		4.00			\$253,899
Unit: 0505 - FS - Quality Control					
0912R - Trades Maintenance Specialist	975600	1.00	100%	100%	55,739
0913R - Trades Maintenance Supervisor	000118	1.00	100%	100%	77,387
1224R - Fleet Services Supp Supervisor	000915	1.00	100%	100%	62,865
2266R - Fleet Svs Suppt Spec	000135	1.00	100%	100%	54,880
2266R - Fleet Svs Suppt Spec	000547	1.00	100%	100%	39,858
2270R - Fleet Svs Suppt Spec Senior	010505	1.00	100%	100%	70,521
2270R - Fleet Svs Suppt Spec Senior	286302	1.00	100%	100%	47,741
Unit: 0505 - FS - Quality Control Total:		7.00			\$408,991
Unit: 1555 - FS - Heavy Truck & Equipment Shop					
0910R - Trades Maintenance Helper	000116	1.00	100%	100%	57,105
0911R - Trades Maintenance Technician	000122	1.00	100%	100%	45,902
0911R - Trades Maintenance Technician	010496	1.00	100%	100%	48,955
0912R - Trades Maintenance Specialist	000129	1.00	100%	100%	59,852

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0205 - Internal Service

Fund Type : 0328 - Fleet Services

Fund : 6002 - Fleet Services Ops

Department : FS - Fleet Services

Classification	Position	FTE	Salary %	Benefits %	Cost
0912R - Trades Maintenance Specialist	000130	1.00	100%	100%	64,382
0912R - Trades Maintenance Specialist	000139	1.00	100%	100%	60,897
0912R - Trades Maintenance Specialist	320381	1.00	100%	100%	64,284
0914R - Trades Maintenance Foreman	000126	1.00	100%	100%	101,190
0915R - Trades Maint Specialist Senior	000127	1.00	100%	100%	62,979
0915R - Trades Maint Specialist Senior	010498	1.00	100%	100%	72,185
0915R - Trades Maint Specialist Senior	010503	1.00	100%	100%	62,198
0915R - Trades Maint Specialist Senior	267104	1.00	100%	100%	89,436
Unit: 1555 - FS - Heavy Truck & Equipment Shop Total:		12.00			\$789,365
Unit: 3096 - FS - Telematics					
1845R - Program Coordinator	010695	1.00	100%	100%	67,912
1845R - Program Coordinator	320526	1.00	100%	100%	76,788
Unit: 3096 - FS - Telematics Total:		2.00			\$144,699
Department : FS - Fleet Services Total:		54.00			\$3,727,699
Fund : 6002 - Fleet Services Ops Total:		54.00			\$3,727,699
Fund Type : 0328 - Fleet Services Total:		54.00			\$3,727,699
Fund Group : 0205 - Internal Service Total:		164.00			\$12,942,542

PIMA COUNTY

Position and Cost for Department Budget Request by Unit

Fund Group : 0211 - School Reserve Special Programs

Fund Type : 0327 - School Reserve Special Revenue

Fund : 2169 - SS - Special Programs

Department : SS - School Superintendent

Classification	Position	FTE	Salary %	Benefits %	Cost
Unit: 3173 - SS - Small Schools					
7150R - Program Manager Unclas	321040	0.50	50%	100%	43,021
Unit: 3173 - SS - Small Schools Total:		0.50			\$43,021
Department : SS - School Superintendent Total:		0.50			\$43,021
Fund : 2169 - SS - Special Programs Total:		0.50			\$43,021
Fund Type : 0327 - School Reserve Special Revenue Total:		0.50			\$43,021
Fund Group : 0211 - School Reserve Special Programs Total:		0.50			\$43,021
All Fund Groups Total:		6,994.97			\$535,837,084