PAG, the RTA, and Regional Transportation Funding

Jamie Brown and Paul Casertano

Pima Association of Governments

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Transportation funding sources

Gas tax
- Federal – 18.4 cents
- State – 18.0 cents

State fees
- Vehicle License Tax (VLT)
- Registrations

Regional Transportation Authority
- Transaction Privilege Tax (funds RTA projects only)

Local impact fees & taxes

General fund

Transit fare box
Transportation Revenues: Typical Year

- ADOT $65,000,000 (31%)
- Regional HURF $25,000,000 (12%)
- RTA $85,000,000 (40%)
- Federal Highways $19,500,000 (9%)
- Federal Transit $16,500,000 (8%)

Total $211,000,000
RTA funding contribution

- **State Funding Sources**
- **Federal Funding Sources**
- **RTA**

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<th>Year</th>
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White Paper Overview and Process

• Neutral approach
• Establishes common set of facts and assumptions
• Helps educate and raise awareness during the process
• Input from multiple committees over several months.
State and federal funding options

- Raise the State/Federal Gas Tax
- Improved certainty/stability in transportation appropriation
- Vehicle Miles Traveled tax
- Increase vehicle-related fees
Local and regional options

- Maintain the status quo
- County-wide half-cent sales tax
- Increase the RTA sales tax
- Property tax for transportation
- County-option gas tax
- Regional transportation utility
- Special district
- Additional use of P3s
Thank you!

Jamie Brown, jbrown@pagregion.com, 520-792-1093
Paul Casertano, pcasertano@pagregion.com, 520-792-1093