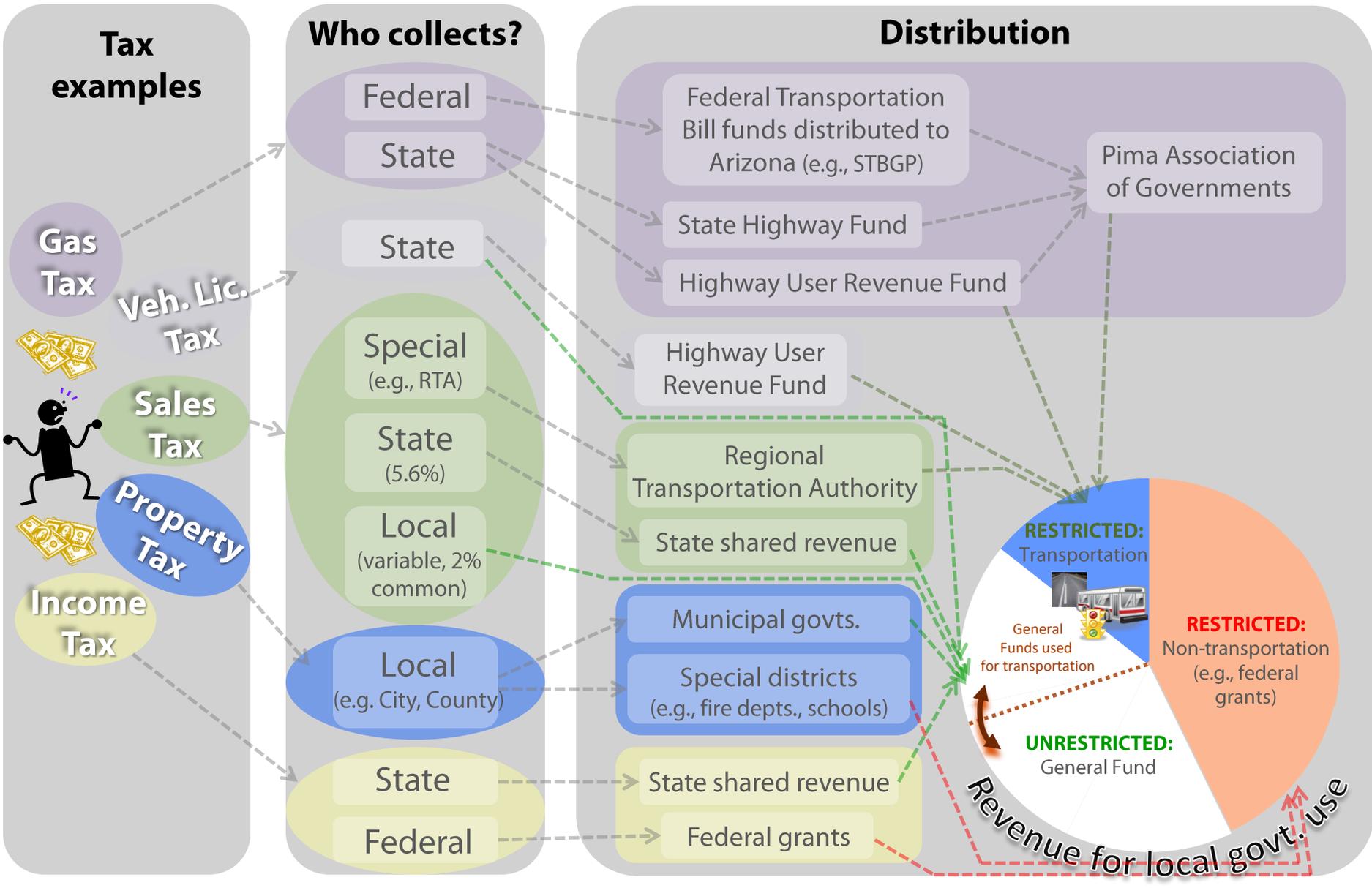


# PAG, the RTA, and Regional Transportation Funding

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*Pima Association of Governments*

*Nov. 13, 2017*



# Transportation funding sources

## Gas tax

- Federal – 18.4 cents
- State – 18.0 cents

## State fees

- Vehicle License Tax (VLT)
- Registrations

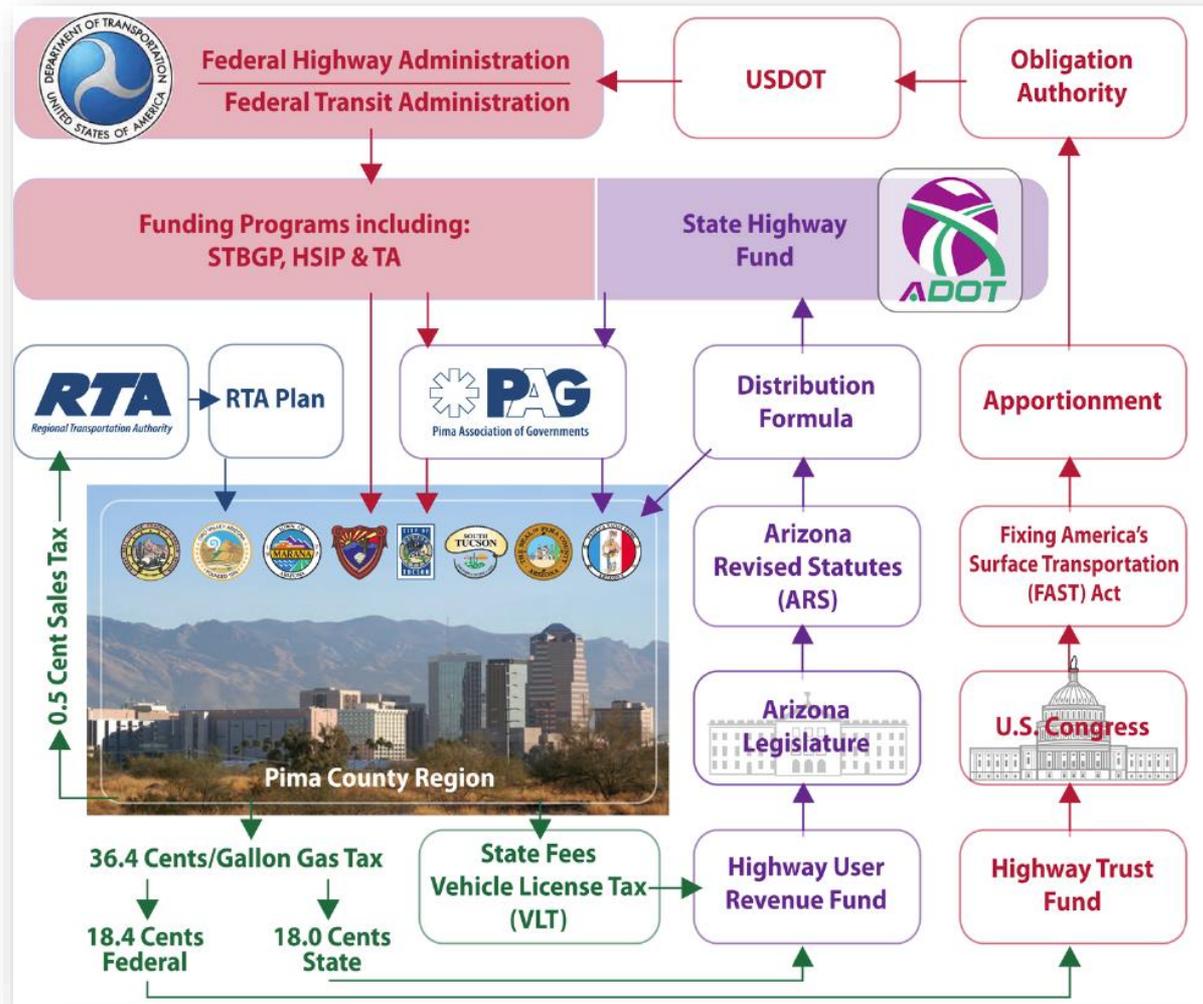
## Regional Transportation Authority

- Transaction Privilege Tax (funds RTA projects only)

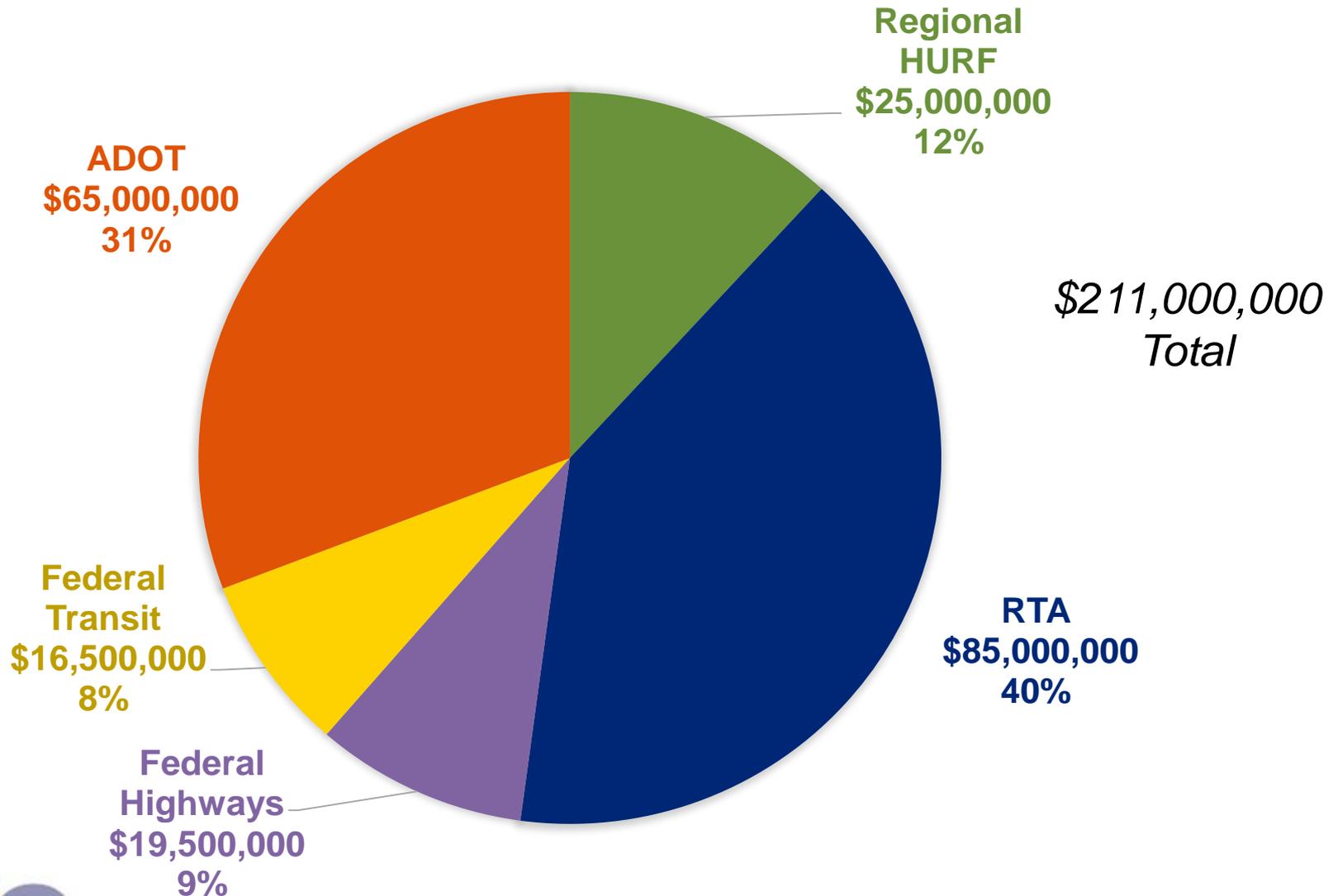
## Local impact fees & taxes

## General fund

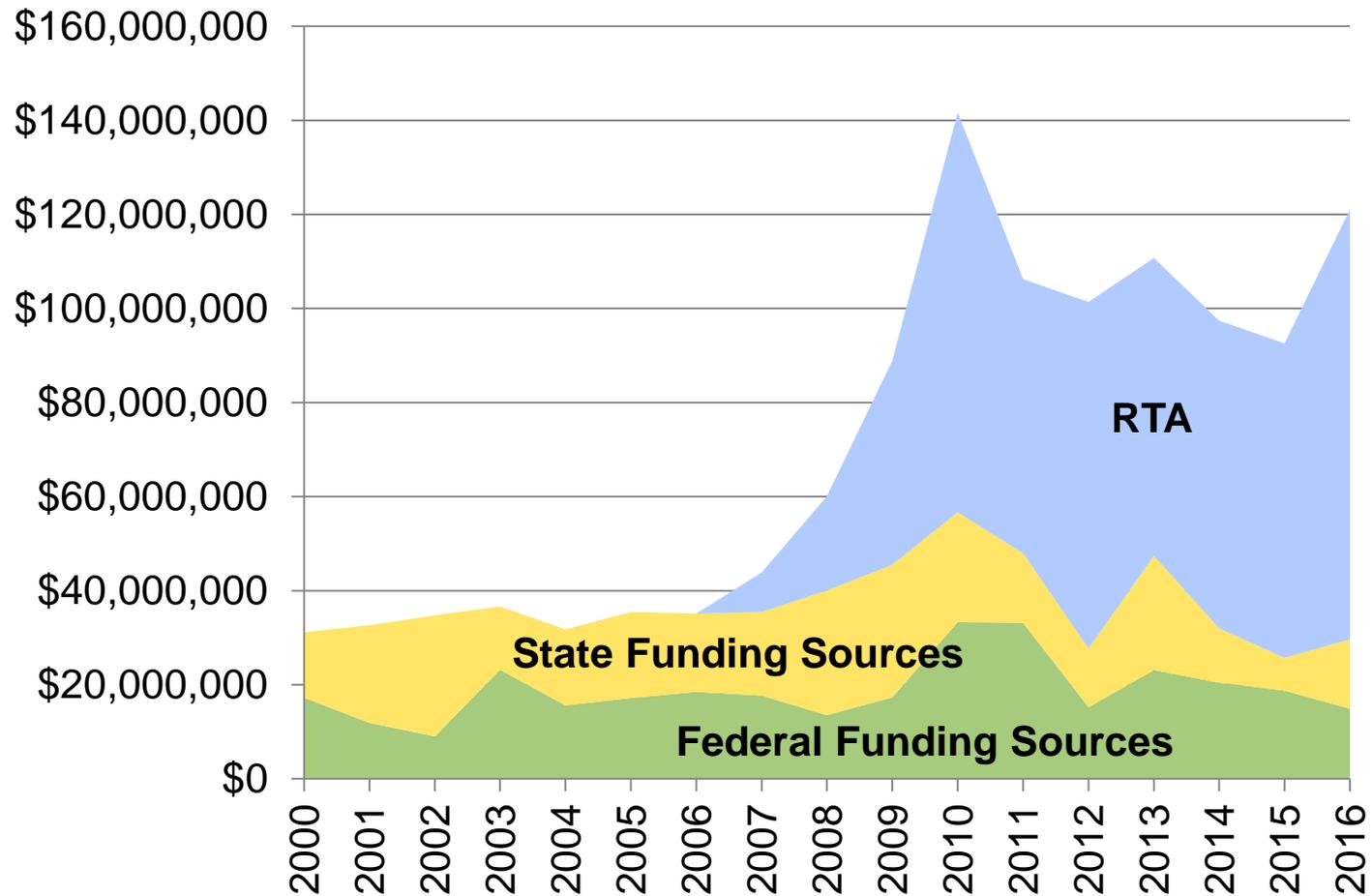
## Transit fare box



# Transportation Revenues: Typical Year

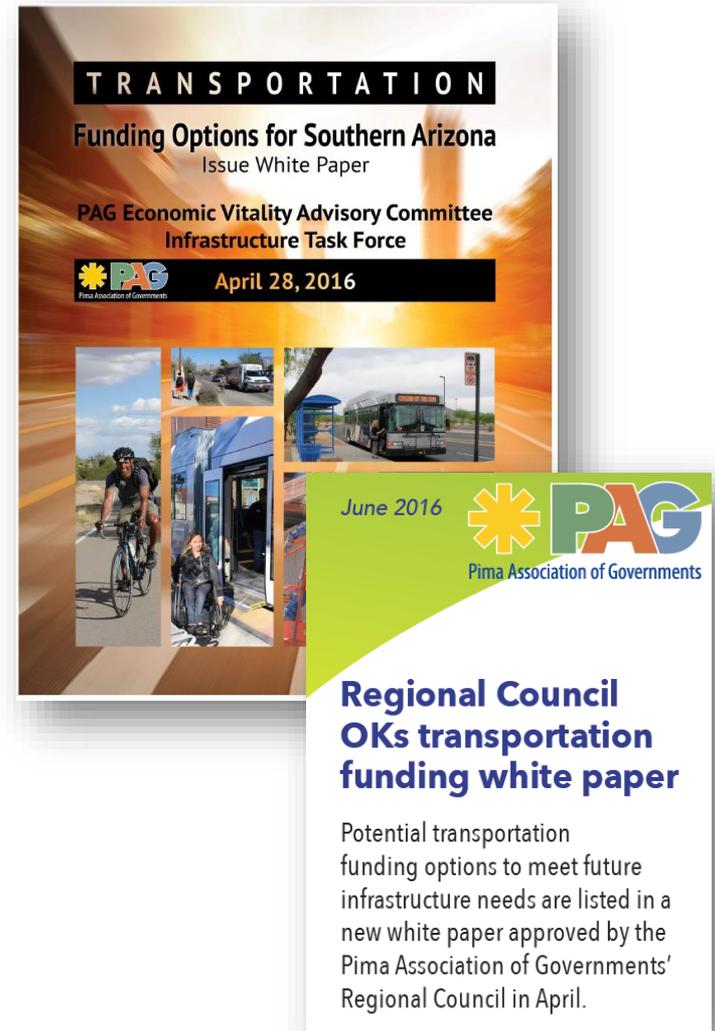


# RTA funding contribution

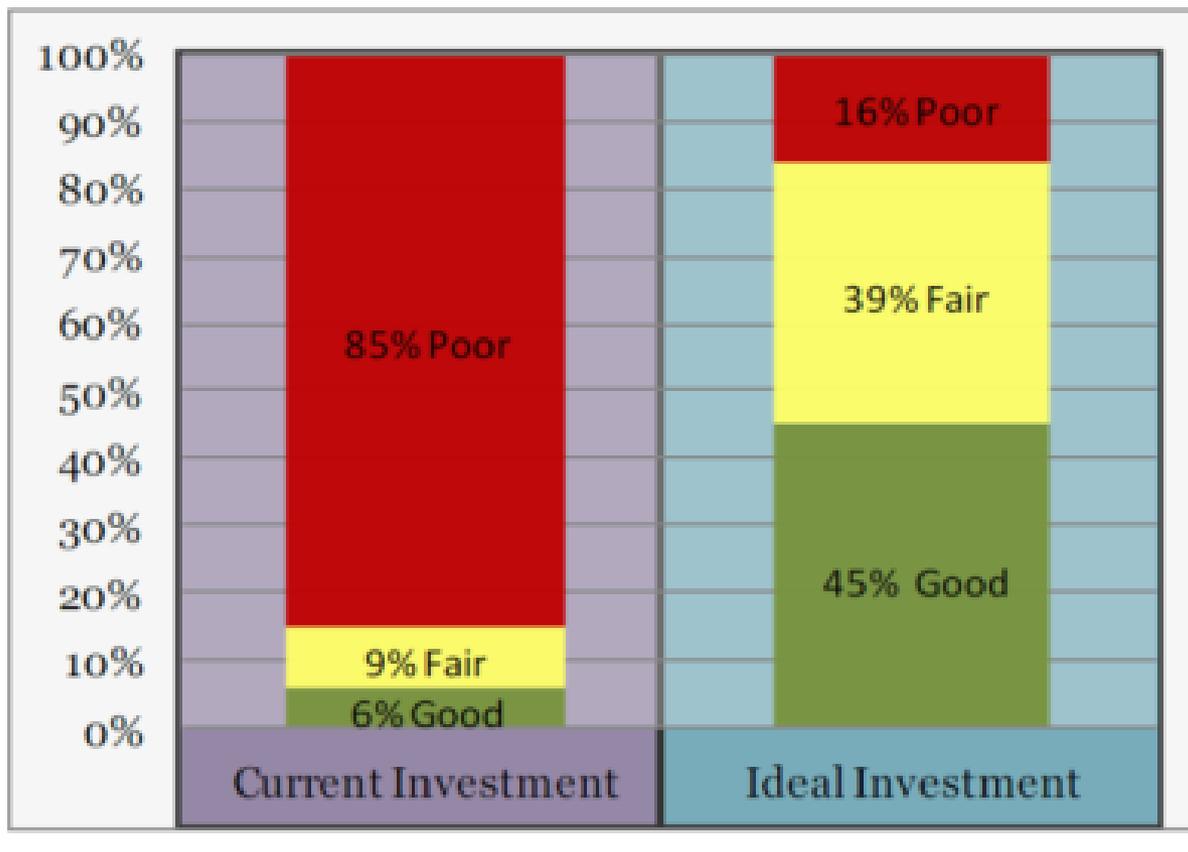


# White Paper Overview and Process

- Neutral approach
- Establishes common set of facts and assumptions
- Helps educate and raise awareness during the process
- Input from multiple committees over several months.



## Pavement Condition Estimates at 2045



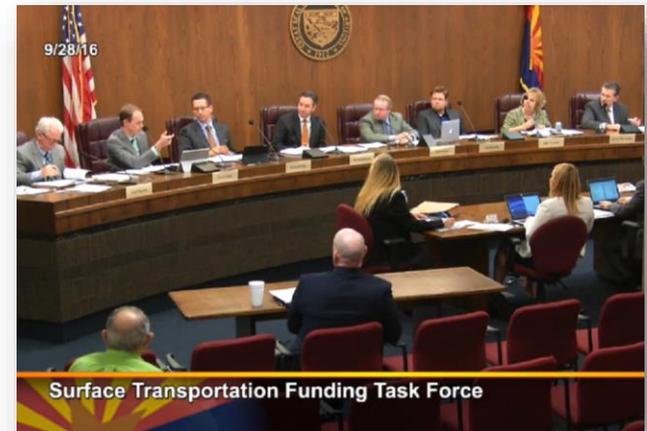
# State and federal funding options

- Raise the State/Federal Gas Tax
- Improved certainty/stability in transportation appropriation
- Vehicle Miles Traveled tax
- Increase vehicle-related fees



# Local and regional options

- Maintain the status quo
- County-wide half-cent sales tax
- Increase the RTA sales tax
- Property tax for transportation
- County-option gas tax
- Regional transportation utility
- Special district
- Additional use of P3s



Thank you!

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