

RLRRP YEAR 1 BASE FUNDING

12/19/17 BOS REVISION YEAR 1 BASE FUNDING:				BASE \$	\$3,603,691	+ACLRD \$	\$224,645	=	\$3,828,336				
LINE #	SUBDIVISION / STREET	FROM	TO	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
1	SABINO VISTA SOUTHEAST NO. 1 (1-47)			1	5	562.44	480	0.853	SEAL COAT	\$11,383	\$1,290,121		\$11,383
2	THE BLUFFS II (382-488)			1	5	1519.03	1090	0.718	SEAL COAT	\$22,785	\$1,278,738		\$34,168
3	FAIRFIELD SUNRISE EAST (1-520)			1	5	5396.21	3780	0.700	SEAL COAT	\$80,943	\$1,255,953		\$115,111
4	SABINO VALLEY (1-55)			1	5	1155.60	580	0.502	SEAL COAT	\$17,334	\$1,175,010		\$132,445
5	PONTATOC UPLANDS (1-26)			1	5	831.59	370	0.445	SEAL COAT	\$8,239	\$1,157,676		\$140,684
6	MONTIERRA(1-22)			1	5	528.88	230	0.435	SEAL COAT	\$7,933	\$1,149,437		\$148,617
7	LA CHOLLA BLUFFS			1	5	1444.46	510	0.353	SEAL COAT	\$21,667	\$1,141,504		\$170,284
8	KACHINA RIDGE(1-27)			1	5	797.63	280	0.351	SEAL COAT	\$11,964	\$1,119,837		\$182,248
9	MONA LISA II (1-75)			1	5	2210.04	770	0.348	SEAL COAT	\$33,151	\$1,107,873		\$215,399
10	ROSEVALE (1-137)			1	5	4212.37	1400	0.332	SEAL COAT	\$63,186	\$1,074,722		\$278,585
11	COUNTRYSIDE VISTA (387-602)			1	5	6573.41	2150	0.327	SEAL COAT	\$98,601	\$1,011,536		\$377,186
12	DESCANSO ACRES			1	5	522.53	170	0.325	SEAL COAT	\$7,838	\$912,935		\$385,024
13	ST JOHN'S PROPERTY (1-35)			1	5	1206.23	390	0.323	SEAL COAT	\$18,093	\$905,097		\$403,117
14	SUNCREST (1-127)			1	5	4091.50	1300	0.318	SEAL COAT	\$61,372	\$887,004		\$464,490
15	VISTA OESTE ESTATES (1-37)			1	5	1263.23	390	0.309	SEAL COAT	\$18,948	\$825,631		\$483,438
16	SANTA CATALINA ESTATES NO. 3 (150-182)			1	5	1172.95	360	0.307	SEAL COAT	\$17,594	\$806,683		\$501,032
17	PANORAMA RIDGE ESTATES (1-40)			1	5	1346.00	410	0.305	SEAL COAT	\$20,190	\$789,089		\$521,222
18	KACHINA MEADOWS(1-82)			1	5	2894.72	830	0.287	SEAL COAT	\$43,421	\$768,899		\$564,643
19	COUNTRYSIDE CROSSINGS (1-51)			1	5	1856.32	530	0.286	SEAL COAT	\$27,845	\$725,478		\$592,488
20	THE BLUFFS II (320-381)			1	5	2225.10	630	0.283	SEAL COAT	\$33,377	\$697,633		\$625,864
21	RANCHO ARBOLEDA (1-110)			1	5	3931.69	1110	0.282	SEAL COAT	\$58,975	\$664,257		\$684,840
22	CASAS ADOBES TERRACE (1-184)			1	5	7729.15	2180	0.282	SEAL COAT	\$115,937	\$605,281		\$800,777
23	MONTE CIELO (1-13)			1	5	502.15	140	0.279	SEAL COAT	\$7,532	\$489,344		\$808,309
24	THE BLUFFS PHASE II (489-598)			1	5	4284.41	1130	0.264	SEAL COAT	\$64,266	\$481,812		\$872,576
25	PROMONTORY (1-42)			1	5	1708.65	450	0.263	SEAL COAT	\$25,630	\$417,545		\$898,205
26	CANYON TERRACE (1-65)			1	5	2519.18	660	0.262	SEAL COAT	\$37,788	\$391,916		\$935,993
27	ORANGE GROVE VALLEY (1-115 & BLK 1)			1	5	4654.00	1170	0.251	SEAL COAT	\$69,810	\$354,128		\$1,005,803
28	WIEGAND ESTATES(1-17)			1	5	686.16	170	0.248	SEAL COAT	\$10,292	\$284,318		\$1,016,095
29	MANZANITA ESTATES (1-26)			1	5	1055.20	260	0.246	SEAL COAT	\$15,828	\$274,026		\$1,031,924
30	NORTH STAR ESTATES(1-98)			1	5	4119.04	1010	0.245	SEAL COAT	\$61,786	\$258,197		\$1,093,709
31	NORTHRIDGE ESTATES			1	5	6210.29	1520	0.245	SEAL COAT	\$93,154	\$196,412		\$1,186,864
32	WINCHESTER RANCH (1-40)			1	5	1767.55	430	0.243	SEAL COAT	\$26,513	\$103,257		\$1,213,377
33	COUNTRYSIDE TERRACE (240-398)			1	5	6873.57	1620	0.236	SEAL COAT	\$103,104	\$76,744	\$26,359	\$1,316,480
	TOTAL OF DISTRICT 1									\$1,316,480	\$1,290,121	\$26,359	
34	MARSHALL PARK(1-9)			2	5	174.80	100	0.572	SEAL COAT	\$2,622	\$201,806		\$2,622
35	DESERT VIEW ADDITION			2	5	2242.04	900	0.401	SEAL COAT	\$33,631	\$199,184		\$36,253
36	CIELITO LINDO RESUB(105,107&109-114)			2	5	478.18	120	0.251	SEAL COAT	\$7,173	\$165,553		\$43,425
37	LOS RANCHITOS			2	5	8722.24	2160	0.248	SEAL COAT	\$130,834	\$158,381		\$174,259
38	LOS RANCHITOS NUMBER 7			2	5	4586.63	1100	0.240	SEAL COAT	\$68,799	\$27,547	\$41,252	\$243,058
	TOTAL OF DISTRICT 2									\$243,058	\$201,806	\$41,252	

RLRRP YEAR 1 BASE FUNDING

12/19/17 BOS REVISION YEAR 1 BASE FUNDING:				BASE \$	\$3,603,691	+ACLRD \$	\$224,645	=	\$3,828,336				
LINE #	SUBDIVISION / STREET	FROM	TO	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
39	BROOKWOOD (1-36)			3	5	848.15	370	0.436	SEAL COAT	\$12,722	\$911,734		\$12,722
40	MELODY LANE ESTATES NO. 2			3	5	1156.52	430	0.372	SEAL COAT	\$17,348	\$899,012		\$30,070
41	BUENA TIERRA (1-37)			3	5	978.25	350	0.358	SEAL COAT	\$14,674	\$881,664		\$44,744
42	AGUA DULCE (1-60)			3	5	1068.44	360	0.337	SEAL COAT	\$16,027	\$866,990		\$60,770
43	PLUM ACRES			3	5	890.92	290	0.326	SEAL COAT	\$13,364	\$850,964		\$74,134
44	ROMERO PARK			3	5	1676.52	540	0.322	SEAL COAT	\$25,148	\$837,600		\$99,282
45	CASA DEL RIO (1-74)			3	5	2466.39	770	0.312	SEAL COAT	\$36,996	\$812,452		\$136,278
46	VISTA DEL LAGO			3	5	1973.23	580	0.294	SEAL COAT	\$29,598	\$775,456		\$165,876
47	PARADISE ESTATES (1-22)			3	5	2871.08	830	0.289	SEAL COAT	\$43,066	\$745,858		\$208,942
48	SHAMROCK MANOR (1-121)			3	5	4320.08	1210	0.280	SEAL COAT	\$64,801	\$702,792		\$273,744
49	BUENA VENTURA			3	5	2872.93	790	0.275	SEAL COAT	\$43,094	\$637,990		\$316,838
50	MELODY LANE ESTATES NO. 5 (1-40)			3	5	1640.72	400	0.244	SEAL COAT	\$24,611	\$594,896		\$341,448
51	MORELAND VISTA			3	5	1514.83	340	0.224	SEAL COAT	\$22,722	\$570,286		\$364,171
52	RIVER TERRACE (1-76)			3	5	3565.45	790	0.222	SEAL COAT	\$53,482	\$547,563		\$417,652
53	FALCON RIDGE (1-41)			3	5	1877.89	410	0.218	SEAL COAT	\$28,168	\$494,082		\$445,821
54	BLANCO ESTATES (1-71)			3	5	3530.66	730	0.207	SEAL COAT	\$52,960	\$465,913		\$498,781
55	STAR VALLEY BLOCK 18			3	5	14245.85	2890	0.203	SEAL COAT	\$213,688	\$412,953		\$712,469
56	TUCSON MOUNTAIN RANCH (51-182)			3	5	7091.22	1410	0.199	SEAL COAT	\$106,368	\$199,265		\$818,837
57	MILLSTONE MANOR NO. 4			3	5	5200.29	990	0.190	SEAL COAT	\$87,224	\$92,897		\$906,061
58	WONDERLAND (26-35)			3	5	546.51	100	0.183	SEAL COAT	\$8,198	\$5,673	\$2,524	\$914,258
	TOTAL OF DISTRICT 3									\$914,258	\$911,734	\$2,524	
59	NEW TUCSON UNIT NO. 21 RESUB OF BLK 1			4	5	1343.24	440	0.328	SEAL COAT	\$20,149	\$886,508		\$20,149
60	NEW TUCSON UNIT NO. 28 BLOCKS 15-18			4	5	3317.06	1040	0.314	SEAL COAT	\$49,756	\$866,359		\$69,905
61	MOUNTAIN GATE ESTATES (1-15)			4	5	631.46	150	0.238	SEAL COAT	\$9,472	\$816,603		\$79,376
62	NEW TUCSON UNIT NO. 1 (1-127)			4	5	5407.05	1270	0.235	SEAL COAT	\$81,106	\$807,132		\$160,482
63	DESCANSO ESTATES (44-65)			4	5	972.53	220	0.226	SEAL COAT	\$14,588	\$726,026		\$175,070
64	Camino Del Portillo	Esperanza Bl	Continental Rd	4	4/5	5311.41			R/R & SC	\$120,806	\$711,438		\$295,876
65	RANCHO DEL LAGO (101-206)			4	5	5776.14	1150	0.199	SEAL COAT	\$86,642	\$590,632		\$382,518
66	NEW TUCSON UNIT NO. 23 (140-261)			4	5	7096.67	1210	0.171	SEAL COAT	\$106,450	\$503,990		\$488,968
67	SANTA RITA BEL AIR ESTATES (1-125)			4	5	7559.29	1270	0.168	SEAL COAT	\$113,232	\$397,540		\$602,200
68	GOLEMBIESKI ADDITION (1-4)			4	5	253.88	40	0.158	SEAL COAT	\$3,808	\$284,308		\$606,008
69	SUNSET NORTH (1-47)			4	5	3403.44	520	0.153	SEAL COAT	\$49,492	\$280,500		\$655,500
70	SNELLER HILLS (1-39)			4	5	4184.20	390	0.093	SEAL COAT	\$62,763	\$231,008		\$718,263
71	CATALINA DEL SOL RUNNING RIDGE ESTATES (1-24)			4	3	1238.26	240	0.194	REPAIR/REPLACE	\$57,786	\$168,245		\$776,048
72	CATALINA DEL SOL RESUBDIVISION (1-14)			4	4	924.65	140	0.151	REPAIR/REPLACE	\$43,150	\$110,460		\$819,199
73	BEL AIR RANCH ESTATES (284-375)			4	5	6886.46	930	0.135	SEAL COAT	\$122,458	\$67,309	\$55,149	\$941,657
	TOTAL OF DISTRICT 4									\$941,657	\$886,508	\$55,149	
74	SALIDA DEL SOL V (1-109)			5	5	3831.33	1100	0.287	SEAL COAT	\$57,470	\$313,522		\$57,470
75	MISSION TERRACE NO.3 (7-28)			5	5	6231.88	1740	0.279	SEAL COAT	\$93,478	\$256,052		\$150,948
76	SALIDA DEL SOL (1-274)			5	5	10741.73	2720	0.253	SEAL COAT	\$161,126	\$162,574		\$312,074
77	MISSION TERRACE			5	5	8617.73	1890	0.219	SEAL COAT	\$129,266	\$1,448	\$127,818	\$441,340
	TOTAL OF DISTRICT 5									\$441,340	\$313,522	\$127,818	
	TOTAL OF ALL DISTRICTS									\$3,856,794	\$3,603,691	\$253,103	

RLRRP YEAR 1 ACCELERATED FUNDING

12/19/17 BOS REVISION YEAR 1 ACCELERATED FUNDING:				ACLRD \$	\$4,334,941	- TO BASE	\$224,645	=	\$4,110,296				
LINE #	SUBDIVISION / STREET	FROM	TO	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
1	FLECHA CAIDA RANCH ESTATES NO. 2			1	5	3309.09	720	0.218	SEAL COAT	\$77,695		\$1,260,166	\$77,695
2	SABINO CREST ESTATES (1-13)			1	5	610.65	130	0.213	SEAL COAT	\$9,160		\$1,251,006	\$86,855
3	BLACK HORSE (1-411)			1	5	19938.43	4180	0.210	SEAL COAT	\$274,844		\$976,163	\$361,698
4	SHADOW VIEW ESTATES (1-85)			1	5	4350.05	880	0.202	SEAL COAT	\$65,251		\$910,912	\$426,949
5	SABINO CREEK (1-98)			1	5	5190.75	980	0.189	SEAL COAT	\$77,861		\$833,051	\$504,810
6	CATALINA FOOTHILLS ESTATES NO. 8 (1-131)			1	5	7308.50	1330	0.182	SEAL COAT	\$111,666		\$721,384	\$616,477
7	MONTEBELLA (1-42)			1	5	2413.93	430	0.178	SEAL COAT	\$36,209		\$685,175	\$652,686
8	ALTA VISTA VILLAGE II (1-28)			1	5	1635.51	290	0.177	SEAL COAT	\$24,533		\$660,643	\$677,218
9	SABINO VISTA NO. 3 (1-28)			1	5	1582.80	280	0.177	SEAL COAT	\$23,742		\$636,901	\$700,960
10	TIERRA BRAVA ESTATES(1-27)			1	5	1589.41	280	0.176	SEAL COAT	\$23,841		\$613,059	\$724,802
11	SABINO VISTA NO. 5 (1-30)			1	5	1730.51	300	0.173	SEAL COAT	\$25,958		\$587,102	\$750,759
12	STONE CREEK(1-41)			1	5	2569.33	440	0.171	SEAL COAT	\$38,540		\$548,562	\$789,299
13	QUAIL CANYON (100-234)			1	5	8251.30	1370	0.166	SEAL COAT	\$232,311		\$316,250	\$1,021,611
14	ALTA VISTA ESTATES (1-124)			1	5	7208.31	1100	0.153	SEAL COAT	\$101,086		\$215,164	\$1,122,697
15	CASAS ADOBES POMELO ESTATES (1-29)			1	5	2002.66	300	0.150	SEAL COAT	\$30,040		\$185,124	\$1,152,737
16	MOUNTAIN VISTA ESTATES (1-38)			1	5	2584.16	380	0.147	SEAL COAT	\$65,821		\$119,304	\$1,218,557
17	THE BLUFFS II(249-319)			1	5	5058.82	740	0.146	SEAL COAT	\$75,882		\$43,421	\$1,294,440
18	ALTA VISTA VILLAGE I (1-16)			1	5	1103.61	160	0.145	SEAL COAT	\$16,554		\$26,867	\$1,310,994
19	LAS VISTAS ENCANTADAS (1-19)			1	5	1619.85	190	0.117	SEAL COAT	\$24,298		\$2,569	\$1,335,292
	TOTAL OF DISTRICT 1									\$ 1,335,292		\$ 2,570	\$ 1,337,861
20	ESTRELLA(143-149&180)			2	5	115.46	70	0.606	SEAL COAT	\$1,732		\$336,763	\$1,732
21	ANNAJO ESTATES (1-10)			2	5	452.69	100	0.221	SEAL COAT	\$6,790		\$329,973	\$8,522
22	SKY LINE RANCHOS			2	5	4430.05	970	0.219	SEAL COAT	\$66,451		\$263,522	\$74,973
23	HIGHLAND MANOR ADDITION (1-12)			2	5	552.08	120	0.217	SEAL COAT	\$8,281		\$255,241	\$83,254
24	TRILBY TERRACE (1-10)			2	5	446.09	90	0.202	SEAL COAT	\$6,691		\$248,549	\$89,946
25	LOS RANCHITOS NUMBER 8			2	5	16897.58	3020	0.179	SEAL COAT	\$225,696		\$22,853	\$315,642
26	BUTTERFIELD BUSINESS CENTER (36- 50)			2	5	1069.07	150	0.140	SEAL COAT	\$16,036		\$6,817	\$331,678
	TOTAL OF DISTRICT 2									\$ 331,678		\$ 6,817	\$ 338,495
27	CAMINO VERDE ESTATES (1-14)			3	5	778.43	140	0.180	SEAL COAT	\$11,676		\$1,036,047	\$11,676
28	TUCSON MOUNTAIN RANCH (1-50)			3	5	2966.55	510	0.172	SEAL COAT	\$44,498		\$991,548	\$56,175
29	HUNTER SUBDIVISION NO. 4 (1-64)			3	5	3857.93	660	0.171	SEAL COAT	\$57,869		\$933,679	\$114,044
30	LA PUERTA DEL NORTE			3	5	5672.65	940	0.166	SEAL COAT	\$85,090		\$848,590	\$199,133
31	TUCSONITA			3	5	4541.66	750	0.165	SEAL COAT	\$131,438		\$717,152	\$330,571
32	BLANCO ESTATES (72-162)			3	5	5518.13	910	0.165	SEAL COAT	\$82,772		\$634,380	\$413,343
33	TUCSON AVRA WEST II (1-8)			3	5	497.96	80	0.161	SEAL COAT	\$7,469		\$626,911	\$420,812
34	GIBSON TRACT			3	5	2863.56	440	0.154	SEAL COAT	\$22,339		\$604,572	\$443,151
35	BLANCO ESTATES (163-335)			3	5	12840.86	1740	0.136	SEAL COAT	\$310,167		\$294,405	\$753,318
36	STAR VALLEY (153-232)			3	5	6287.91	810	0.129	SEAL COAT	\$94,319		\$200,087	\$847,636
37	PICTURE ROCKS WEST (1-65)			3	5	5675.43	650	0.115	SEAL COAT	\$85,131		\$114,955	\$932,768
38	DEL CERRO ESTATES NO. 4 (1-60)			3	5	5455.26	600	0.110	SEAL COAT	\$81,829		\$33,126	\$1,014,597
39	SHAMROCK CENTER (1-23) BLK. 1			3	5	2004.17	220	0.110	SEAL COAT	\$30,063		\$30,063	\$1,044,659
	TOTAL OF DISTRICT 3									\$ 1,044,659		\$ 3,063	\$ 1,047,723

RLRRP YEAR 1 ACCELERATED FUNDING

12/19/17 BOS REVISION YEAR 1 ACCELERATED FUNDING:				ACLRD \$	\$4,334,941	- TO BASE	\$224,645	=	\$4,110,296				
LINE #	SUBDIVISION / STREET	FROM	TO	BOS DISTRICT	MODAL PASER	CALC LENGTH	CALC ADT	ADT/ LENGTH	TREATMENT	DERIVED COST	BASE BALANCE	ACLRD BALANCE	RUNNING TOTAL
40	Circulo De Las Lomas	Camino Del Sol	Desert Ridge Drive	4	3	2527.00			REPAIR/REPLACE	\$117,904		\$768,630	\$117,904
41	Paseo Solana + Esperanza Frontage	Esperanza Bl	Esperanza Bl	4	3	2233.38			REPAIR/REPLACE	\$104,225		\$664,405	\$222,129
42	VAIL RANCH (1-61)			4	5	4719.63	610	0.129	SEAL COAT	\$70,794		\$593,611	\$292,923
43	CASERIO VIEJO (1-12)			4	5	943.53	120	0.127	SEAL COAT	\$23,135		\$570,476	\$316,058
44	PARCEL E AT SANTA RITA SPRINGS (1-35)			4	5	2678.74	300	0.112	SEAL COAT	\$40,181		\$530,295	\$356,239
45	SYCAMORE VISTA ESTATES (1-21)			4	4	1627.22	210	0.129	REPAIR/REPLACE	\$75,937		\$454,358	\$432,176
46	AGUA CALIENTE ESTATES (1-82)			4	2	2820.81	410	0.145	REPAIR/REPLACE	\$121,018		\$333,341	\$553,194
47	Rio Altar	Via Alamos	San Ignacio	4	3	4194.67			REPAIR/REPLACE	\$197,751		\$135,590	\$750,945
48	SANTA RITA SPRINGS BLOCKS 1-6			4	5	300.01	30	0.100	SEAL COAT	\$4,500		\$131,090	\$755,445
49	HARRISON PARK ESTATES (1-19)			4	3	1662.23	190	0.114	REPAIR/REPLACE	\$77,571		\$53,519	\$833,015
50	SANTA RITA SPRINGS (1-5)			4	5	450.39	40	0.089	SEAL COAT	\$6,756		\$46,763	\$839,771
51	RANCHO DEL LAGO BLOCKS 43-49			4	5	457.81	20	0.044	SEAL COAT	\$6,867		\$39,896	\$846,638
	TOTAL OF DISTRICT 4									\$ 846,638	\$28,458	\$ 11,438	\$ 886,534
52	LAS PALOMAS			5	5	11392.05	2490	0.219	SEAL COAT	\$170,881		\$ 328,802	\$ 170,881
53	MOUNTAIN GARDENS ESTATES (12-64)			5	5	2496.70	510	0.204	SEAL COAT	\$37,451		\$ 291,352	\$ 208,331
54	MISSION WEST (1-370)			5	5	18915.94	3700	0.196	SEAL COAT	\$283,688		\$ 7,664	\$ 492,019
	TOTAL OF DISTRICT 5									\$ 492,019		\$ 7,664	\$ 499,683
	TOTAL FOR ALL DISTRICTS									\$ 4,050,285		\$ 31,553	\$ 4,110,296