



DRAFT

Date: 01/15/2019

PIMA COUNTY
Capital Improvement Program
Budget Development
Department Level Summary by Program
Fiscal Year 2019-20

Department: TR-Transportation

Program Code	Program	Estimated Prior Year(s)	Fiscal Year 2019/2020	Fiscal Year 2020/2021	Fiscal Year 2021/2022	Fiscal Year 2022/2023	Fiscal Year 2023/2024	Fiscal Year 2024/2025
CTR.4AERO2	TR - Aerospace Pkwy Nogales Hwy -	\$ 10,269,102	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
CTR.4AJOAP	TR - Ajo Airport Perimeter Security	90,000	633,000	87,000	-	-	-	-
CTR.4BUSTX	TR - Bus Stop Improvement 2	125,000	125,000	125,000	125,000	-	-	-
CTR.4CFCOT	TR - Cortaro Fams Rd Cmno de	14,555,314	50,000	500,000	-	-	-	-
CTR.4CHDCR	TR - South Camino De La Tierra -	744,584	94,511	-	-	-	-	-
CTR.4DRXXL	TR - Benson Hwy at Drexel	1,115,180	20,000	50,820	-	-	-	-
CTR.4HSBSP	TR - Spdwy Blvd - Painted Hills Rd	267,700	1,712,000	621,675	190,970	-	-	-
CTR.4KINBO	TR - Bopp Rd - Sarasota Blvd at	769,357	4,000,000	314,910	-	-	-	-
CTR.4KSCSD	TR - Kolb Road: Sabino Road to	2,891,545	8,152,000	7,844,080	640,000	-	-	-
CTR.4RTFIR	TR - 1st Ave Orange Grove Rd to	-	-	-	-	-	-	-
CTR.4RTVWE	TR - Valencia Rd Wade Rd to Ajo	13,747,863	10,226,544	2,222,415	-	-	-	-
CTR.4SAFTY	TR - Safety Improvements 1997	296,848	-	-	-	-	-	-
CTR.4SAHWI	TR - Sahuarita Rd & Wilmot Rd	-	650,000	2,360,000	-	-	-	-
CTR.4SRRIV	TR - Sunset Rd: I-10 to River Rd	100,000	900,000	-	1,500,000	-	-	-
CTR.4SSWPI	TR - White Pistor	260,228	936,772	222,000	-	-	-	-
CTR.4SUNTE	TR - Skyline Dr at Sunrise Dr	83,850	83,850	330,632	81,500	-	-	-
CTR.4TRSPR	TR - Sign Panel Replacement	875,000	100,000	-	-	-	-	-
CTR.4TVTVL	TR - Tanque Verde Rd at Tanque	362,384	782,000	302,000	-	-	-	-
CTR.4UASFS	TR - Speed Management Study	85,000	15,000	-	-	-	-	-
CTR.4WVDME	TR - Wilmot: Valencia to DMAFB	305,687	999,813	485,500	-	-	-	-
Subtotal - CIP delivered by County		46,944,642	29,580,490	15,466,032	2,537,470	-	-	-
CTR.4PPFUT	TR - Arterial Pavement Preservation	-	6,000,000	-	-	-	-	-
CTR.4PPP18	TR - Arterial / Collector - Pavement	5,939,438	180,000	-	-	-	-	-
CTR.4PPP19	TR - Pavement Repair and	8,554,000	150,000	-	-	-	-	-
Subtotal - Pavement Preservation in CIP [Note 1]		14,493,438	6,330,000	-	-	-	-	-