PIMA COUNTY TRANSPORTATION ADVISORY COMMITTEE

Pavement Program Update

June 24, 2021

Arterial, Collectors and Local Roads
FY 21 Program Status Summary

• All of the projects are winding down and final invoices have been rolling in.

• 2 projects have paving remaining, but barring any unforeseen circumstances, will be complete before June 30th.

• $49 million in invoices received.

• All $56 million of this year’s budget has been allocated and will be spent in FY21.
FY 21/22 Planned Pavement Repair Program

$85.5 Million Total Budget

Local Roads - $50 Million (174 miles)
• 170 different subdivisions
• 20 additional local roadway segments not associated with a subdivision
• Will include ADA Ramp upgrades where necessary

Arterials and Collector Roads – $35.5 Million (139 miles)
• 126 Arterial and Collector roadway segments
• Chosen based on benefit to cost ratio list
• Prioritized collector roadways in subdivisions on local list
• Surface Treatments list is still being finalized.

Two FY22 projects have been awarded and one project has been advertised. Additional project information is provided in the next few slides. Several more project packages are currently being assembled. This represents approximately $20M of this years $85M budget.
FY 22 - Arivaca Road Project

The project consists of asphalt milling / pulverization and 2” overlay in the Arivaca Area.

**Project Specifics**
- BOS District 3
- Procurement: Hard Bid
- Contractor: Sunland
- Street Saver Est: $10,095,900
- Engineers Est: $11,338,150
- Low Bid: $8,549,000
- Local: 2.47 Mi.
- Arterial / Collector: 40.71 Mi.
FY 22 - Town of Ajo

The project consists of 2” mill and 2” pave at various locations within the Town of Ajo.

Project Specifics

- BOS District 3
- Procurement: JOC
- Contractor: Granite
- Street Saver Est: $1.9M
- Engineers Est: $1,995,250
- Low Bid: $1,938,946
- Local: 2.42 Mi.
- Arterial / Collector: 6.29 Mi.
The project consists of asphalt milling, pulverization and 2” overlay in the Southeast Area.

**Project Specifics**

- BOS District 4
- Procurement: Hard Bid
- Contractor: TBD
- Street Saver Est: $9.9M
- Engineers Est: $8.4M to 9.5M
- Low Bid: Bid Opening 7/13
- Local: 13.29 Mi.
- Arterial / Collector: 25.59 Mi.
Road Repair & Preservation Projects Map

http://www.pima.gov/RoadRepairMap
Discussion

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