

Scenario: 5 - All Street Saver Allocation

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
E 1ST AV	N RAILROAD DR	N AJO WELL NO 1 RD		2021	3	MaC	0.23	77	81	81	CRACK / FOG	\$ 6,266
E AEROSPACE PW	S NOGALES HY	END OF ROAD		2021	2	O	0.07	90	93	93	FOG SEAL	\$ 2,895
E AEROSPACE PW	S NOGALES HY	END OF ROAD		2024	2	O	0.07	90	87	87	SEAL CRACKS	\$ 36
E AEROSPACE PW	END OF ROAD	S ALVERNON WY		2021	2	O	2.62	90	93	93	FOG SEAL	\$ 104,341
E AEROSPACE PW	END OF ROAD	S ALVERNON WY		2024	2	O	2.62	90	87	87	SEAL CRACKS	\$ 1,283
E ANDRADA RD	N WENTWORTH RD	N CALLE RINCONADO	1,097	2020	4	MiC	0.89	22	100	100	MILL AND THICK OVERLAY	\$ 242,749
E ANDRADA RD	N CALLE RINCONADO	N BRANDING PL	1,097	2021	4	MiC	0.65	33	100	100	MILL AND THICK OVERLAY	\$ 180,681
E ANDRADA RD	N BRANDING PL	N DAVIDSON RD	1,097	2020	4	MiC	0.36	22	100	100	MILL AND THICK OVERLAY	\$ 98,016
E ARBOR VISTA BL	E CAPE HORN DR	N WENTWORTH RD		2020	4	R	0.45	86	85	85	SEAL CRACKS	\$ 122
E AVIATION PW	END OF ROAD	W GOLF LINKS WB OFF RAMP		2022	2	O	0.40	32	100	100	MILL AND THICK OVERLAY	\$ 168,785
E BARBARY COAST RD	N SOLDIER TR	E KIT CARSON PL		2020	4	R	0.88	86	85	85	SEAL CRACKS	\$ 236
E BROADWAY BL	N TANQUE VERDE LOOP RD	N AVENIDA AGUILA		2020	4	MaC	1.54	22	100	100	MILL AND THICK OVERLAY	\$ 419,511
E BROADWAY BL	N AVENIDA AGUILA	END OF ROAD		2022	4	MaC	0.50	35	100	100	MILL AND THICK OVERLAY	\$ 142,243
E BROOKWOOD DR B	E BROOKWOOD DR	END OF ROAD		2023	1	R	0.02	23	100	100	MILL AND THICK OVERLAY	\$ 5,195
E CALLE BARRIL	END OF ROAD	N CAMINO ARENOSA		2020	1	MaC	0.25	21	100	100	MILL AND THICK OVERLAY	\$ 67,583
E CALLE BARRIL	N CAMINO ARENOSA	N VIA CHAPO		2021	1	MaC	0.83	34	100	100	MILL AND THICK OVERLAY	\$ 232,602
E CALLE BARRIL	N VIA CHAPO	S CRAYCROFT RD		2020	1	MaC	0.15	8	100	100	MILL AND THICK OVERLAY	\$ 39,510
E CAMINO CIELO	E CHULA VISTA RD	E SKYLINE DR		2020	1	MaC	0.30	19	100	100	MILL AND THICK OVERLAY	\$ 80,751
E CAMINO DEL TORO	S DESERT HAVEN RD	S TAILING VINE WY		2021	4	MiC	0.14	77	81	81	CRACK / FOG	\$ 3,821
E CAMINO LOS BRAZOS	END OF ROAD	N PANTANO RD		2020	1	MaC	0.14	8	100	100	MILL AND THICK OVERLAY	\$ 38,905
E CAMINO LOS BRAZOS C	E CAMINO LOS BRAZOS	END OF ROAD		2023	1	R	0.01	18	100	100	MILL AND THICK OVERLAY	\$ 4,190
E CAPE HORN DR	E GOLD DUST DR	N WENTWORTH RD		2020	4	R	0.54	86	85	85	SEAL CRACKS	\$ 145
E CATALINA HY	N HOUGHTON RD	N SPRUCE LN	5,384	2024	4	O	1.27	36	100	100	MILL AND THICK OVERLAY	\$ 565,062
E CATALINA HY	N MELPOMENE WY	E SNYDER RD	5,384	2024	4	O	0.06	36	100	100	MILL AND THICK OVERLAY	\$ 27,672
E CATALINA HY	E SNYDER RD	E OCOTILLO DR	1,728	2024	4	MaC	0.66	44	100	100	MILL AND THICK OVERLAY	\$ 199,337
E CATALINA HY	E OCOTILLO DR	N MOUNT LEMMON SHORT RD	1,728	2021	4	MaC	0.17	33	100	100	MILL AND THICK OVERLAY	\$ 47,762
E CATALINA HY	N MOUNT LEMMON SHORT RD	N GENERAL HITCHCOCK HY	684	2024	4	MaC	0.39	44	100	100	MILL AND THICK OVERLAY	\$ 117,914
E CHULA VISTA RD	N 1ST AV	N MOONGLOW DR		2020	1	MaC	0.66	19	100	100	MILL AND THICK OVERLAY	\$ 180,287
E CHULA VISTA RD	N MOONGLOW DR	E CAMINO CIELO		2021	1	MaC	0.10	30	100	100	MILL AND THICK OVERLAY	\$ 27,319
E CLOUD RD	E SABINO VISTA DR	N PANTANO RD		2021	1	MaC	0.83	33	100	100	MILL AND THICK OVERLAY	\$ 230,544
E COLOSSAL CAVE RD	END OF ROAD	W DAWN DR	12,151	2024	4	MaC	0.24	97	93	93	CRACK / FOG	\$ 7,195
E COLOSSAL CAVE RD	W DAWN DR	END OF ROAD	12,151	2020	4	MaC	0.02	22	100	100	MILL AND THICK OVERLAY	\$ 4,635
E COLOSSAL CAVE RD	END OF ROAD	E CIENEGA CREEK DR	12,151	2023	4	MaC	0.76	94	93	93	CRACK / FOG	\$ 21,627
E COLOSSAL CAVE RD	E MARY ANN CLEVELAND WY	S PRESERVE DR	12,151	2023	4	MaC	0.19	93	91	91	CRACK / FOG	\$ 5,483
E COLOSSAL CAVE RD	S GREAT HORNED OWL WY	S PISTOL HILL RD		2022	4	MiC	0.31	85	87	87	CRACK / FOG	\$ 8,782
E COLOSSAL CAVE RD	S PISTOL HILL RD	END OF ROAD		2020	4	MiC	1.83	7	100	100	MILL AND THICK OVERLAY	\$ 497,349
E CONTINENTAL RD	END OF ROAD	S ABREGO DR	7,582	2020	4	O	0.27	78	84	84	FOG SEAL	\$ 10,449
E CONTINENTAL RD	END OF ROAD	S ABREGO DR	7,582	2023	4	O	0.27	78	81	81	SEAL CRACKS	\$ 215
E CONTINENTAL RD	END OF ROAD	S ABREGO DR	7,582	2024	4	O	0.27	78	87	87	FOG SEAL	\$ 11,647
E CONTINENTAL RD	S ABREGO DR	END OF ROAD	7,582	2024	4	MaC	0.78	44	100	100	MILL AND THICK OVERLAY	\$ 235,024
E CUSTER PL	E WAGON TRAIL RD	END OF ROAD		2020	4	R	0.06	86	85	85	SEAL CRACKS	\$ 15
E DAWN RD	S HARRISON RD	N HOUGHTON RD		2024	4	MiC	1.00	47	100	100	MILL AND THICK OVERLAY	\$ 302,114
E DRY GULCH PL	END OF ROAD	N FORTY NINER DR		2020	4	R	0.16	86	85	85	SEAL CRACKS	\$ 44
E ESCALANTE RD	END OF ROAD	N HOUGHTON RD		2020	4	R	0.01	18	100	100	MILL AND THICK OVERLAY	\$ 2,266
E ESCALANTE RD	END OF ROAD	N HOUGHTON RD		2024	4	R	0.01	18	88	88	SEAL CRACKS	\$ 1
E ESCALANTE RD	N HOUGHTON RD	E OLD SPANISH TR	2,898	2024	4	MaC	2.03	97	93	93	CRACK / FOG	\$ 59,832
E FENNIMORE PL	N FENNIMORE AV	END OF ROAD		2020	4	R	0.08	86	85	85	SEAL CRACKS	\$ 21
E FORTY NINER DR	N SOLDIER TR	END OF ROAD		2020	4	R	0.25	86	85	85	SEAL CRACKS	\$ 68
E GOLD DUST DR	E BARBARY COAST RD	E KIT CARSON PL		2020	4	R	0.55	86	85	85	SEAL CRACKS	\$ 149
E GOLDER RANCH DR	END OF ROAD	END OF ROAD	8,748	2021	1	MaC	1.83	21	100	100	MILL AND THICK OVERLAY	\$ 511,202
E GOLDPAN PL	N FENNIMORE AV	END OF ROAD		2020	4	R	0.06	86	85	85	SEAL CRACKS	\$ 17

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E GREATERVILLE RD	E BOX CANYON RD	S OLD SONOITA HY	160	2021	4	MiC	2.84	33	100	100	MILL AND THICK OVERLAY	\$ 793,493
E HAWSER ST	END OF ROAD	N TWIN LAKES DR		2021	1	MaC	0.63	87	90	90	CRACK / FOG	\$ 17,002
E HAWSER ST	N TWIN LAKES DR	S COLUMBUS BL		2024	1	MaC	0.73	46	100	100	MILL AND THICK OVERLAY	\$ 222,736
E INA RD	N CAMINO DE LAS CANDELAS	E THUNDERHEAD DR	32,236	2024	1	O	0.23	37	100	100	MILL AND THICK OVERLAY	\$ 100,170
E INA RD	N SKYWAY DR	N PIMA CANYON DR	32,236	2024	1	O	0.17	37	100	100	MILL AND THICK OVERLAY	\$ 75,258
E INJUN PL	E WAGON TRAIL RD	END OF ROAD		2020	4	R	0.05	86	85	85	SEAL CRACKS	\$ 14
E IRVINGTON RD	END OF ROAD	E OLD SPANISH TR		2021	4	MaC	0.79	20	100	100	MILL AND THICK OVERLAY	\$ 219,868
E JEFFERS PL	E GOLD DUST DR	END OF ROAD		2020	4	R	0.05	86	85	85	SEAL CRACKS	\$ 15
E KATCHINA CT B	E KATCHINA CT	END OF ROAD		2024	4	R	0.01	33	100	100	MILL AND THICK OVERLAY	\$ 2,870
E KIT CARSON PL	E BARBARY COAST RD	END OF ROAD		2020	4	R	0.08	86	85	85	SEAL CRACKS	\$ 22
E KNOLLWOOD DR A	N RIVER RIDGE PL	END OF ROAD		2020	1	R	0.01	47	60	60	DOUBLE CHIP SEAL	\$ 1,000
E MAGEE RD	END OF ROAD	END OF ROAD		2021	1	MaC	0.79	7	100	100	MILL AND THICK OVERLAY	\$ 220,686
E MAINSAIL BL	N TWIN LAKES DR	S COLUMBUS BL	502	2021	1	MaC	0.79	21	100	100	MILL AND THICK OVERLAY	\$ 221,123
E MARSH STATION RD	END OF ROAD	END OF ROAD	599	2021	4	MiC	7.71	7	100	100	MILL AND THICK OVERLAY	\$ 2,154,819
E MARY ANN CLEVELAND WY	END OF ROAD	S DRISCOLL MOUNTAIN DR	7,661	2022	4	MaC	1.14	34	100	100	MILL AND THICK OVERLAY	\$ 325,998
E MARY ANN CLEVELAND WY	S DRISCOLL MOUNTAIN DR	S LONG TANK DR	7,661	2020	4	MaC	0.16	22	100	100	MILL AND THICK OVERLAY	\$ 42,739
E NAVAJO TR	END OF ROAD	E PATAYAN TR		2021	4	MiC	1.88	7	100	100	MILL AND THICK OVERLAY	\$ 524,535
E OLD SPANISH TR	END OF ROAD	E COLOSSAL CAVE RD		2021	4	MiC	0.85	22	100	100	MILL AND THICK OVERLAY	\$ 237,436
E OLD SPANISH TR	N MELPOMENE WY	S FREEMAN RD	5,055	2021	4	MaC	1.49	87	90	90	CRACK / FOG	\$ 40,361
E OLD SPANISH TR	S COYOTE CREEK RANCH RD	S MOUNTAIN CREEK RANCH RD		2023	4	MiC	0.79	93	91	91	CRACK / FOG	\$ 22,733
E OLD SPANISH TR	S CAMINO LOMA ALTA	S COYOTE CREEK RANCH RD		2022	4	MiC	1.03	85	87	87	CRACK / FOG	\$ 28,658
E OLD SPANISH TR	S AVENIDA DE LA POTRANCA	S CAMINO DEL GARANON	5,055	2022	4	MaC	0.40	85	87	87	CRACK / FOG	\$ 11,244
E OLD SPANISH TR	END OF ROAD	S AVENIDA DE LA POTRANCA	5,055	2023	4	MaC	0.47	76	75	75	CRACK / FOG	\$ 13,426
E ORANGE GROVE RD	N CAMINO ARTURO	N CAMINO KATRINA	12,276	2024	1	O	0.10	37	100	100	MILL AND THICK OVERLAY	\$ 46,429
E PINTO LN	END OF ROAD	N AVENIDA DE LA CANADA		2021	1	MaC	0.12	21	100	100	MILL AND THICK OVERLAY	\$ 32,760
E RASMUSSEN RD	END OF ROAD	N AJO WELL NO 1 RD		2021	3	MaC	0.34	23	100	100	MILL AND THICK OVERLAY	\$ 93,856
E REDINGTON RD	E TANQUE VERDE RD	E CAMINO CARTAMO	355	2021	4	MaC	1.93	30	100	100	MILL AND THICK OVERLAY	\$ 539,713
E REDINGTON RD	E CAMINO CARTAMO	N REDINGTON VIEW RD	355	2023	4	MaC	0.96	42	100	100	MILL AND THICK OVERLAY	\$ 282,979
E REX ST	S COLUMBUS BL	N BELVEDERE AV		2021	2	MaC	0.35	22	100	100	MILL AND THICK OVERLAY	\$ 96,917
E RIVER RD	S ALVERNON WY	N PONTATOC RD	11,941	2021	1	O	0.28	91	88	88	SEAL CRACKS	\$ 116
E RIVER RD	S ALVERNON WY	N PONTATOC RD	11,941	2022	1	O	0.28	91	93	93	FOG SEAL	\$ 11,330
E RIVER RD	END OF ROAD	END OF ROAD	30,427	2020	1	O	0.20	78	85	85	FOG SEAL	\$ 7,938
E RIVER RD	END OF ROAD	END OF ROAD	30,427	2023	1	O	0.20	78	82	82	SEAL CRACKS	\$ 158
E RIVER RD	END OF ROAD	END OF ROAD	30,427	2024	1	O	0.20	78	88	88	FOG SEAL	\$ 8,847
E RIVER RD	N SUTTON LN	S DODGE BL	11,941	2021	1	O	0.12	91	88	88	SEAL CRACKS	\$ 49
E RIVER RD	N SUTTON LN	S DODGE BL	11,941	2022	1	O	0.12	91	93	93	FOG SEAL	\$ 4,838
E RUDASILL RD	N RELIANCE DR	N 1ST AV	2,380	2021	1	MaC	0.69	21	100	100	MILL AND THICK OVERLAY	\$ 193,236
E SAHUARITA RD	END OF ROAD	N COUNTRY CLUB RD	7,468	2021	2	OPA	0.13	86	89	89	FOG SEAL	\$ 5,019
E SAHUARITA RD	END OF ROAD	N COUNTRY CLUB RD	7,468	2024	2	OPA	0.13	86	84	84	SEAL CRACKS	\$ 85
E SAHUARITA RD	N COUNTRY CLUB RD	S ALVERNON WY	7,468	2020	2	OPA	1.13	24	100	100	MILL AND THICK OVERLAY	\$ 452,099
E SAHUARITA RD	N COUNTRY CLUB RD	S ALVERNON WY	7,468	2023	2	OPA	1.13	24	87	87	SEAL CRACKS	\$ 264
E SAHUARITA RD	S ALVERNON WY	S COMSOFT DR	7,468	2022	2	OPA	2.02	35	100	100	MILL AND THICK OVERLAY	\$ 849,117
E SAHUARITA RD	S THREE WELLS CT	END OF ROAD	7,468	2022	4	OPA	0.24	35	100	100	MILL AND THICK OVERLAY	\$ 101,827
E SAHUARITA RD	N HOUGHTON RD	E TALLAHASSEE DR	5,139	2021	4	MiA	0.29	77	81	81	FOG SEAL	\$ 11,441
E SAHUARITA RD	N HOUGHTON RD	E TALLAHASSEE DR	5,139	2024	4	MiA	0.29	77	77	77	SEAL CRACKS	\$ 299
E SAHUARITA RD	E TALLAHASSEE DR	E SAVANNAH ST	5,139	2020	4	MiA	0.47	24	100	100	MILL AND THICK OVERLAY	\$ 186,857
E SAHUARITA RD	E TALLAHASSEE DR	E SAVANNAH ST	5,139	2023	4	MiA	0.47	24	87	87	SEAL CRACKS	\$ 109
E SAHUARITA RD	N MELPOMENE WY	S SONOITA HY	5,139	2022	4	MiA	4.92	35	100	100	MILL AND THICK OVERLAY	\$ 2,072,248
E SANTA REBECCA DR	END OF ROAD	S ABREGO DR		2021	4	MaC	0.28	9	100	100	MILL AND THICK OVERLAY	\$ 79,212
E SKI RUN RD	END OF ROAD	E RED RIDGE RD		2024	4	MaC	0.29	44	100	100	MILL AND THICK OVERLAY	\$ 87,601
E SKYLINE DR	E CAMINO CIELO	E CHULA VISTA RD	32,236	2021	1	O	0.13	77	76	76	SEAL CRACKS	\$ 133

5 All StreetSaver - Sections Selected for Treat_Custom Formatted

Functional Class: MaC=Major Collector, MiA Minor Arterial, MiC=Minor Collector, OPA=Other Principal Arterial, O=Urban High Volume Arterial or Collector, R=Residential/Local

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Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
E SKYLINE DR	E CAMINO CIELO	E CHULA VISTA RD	32,236	2022	1	O	0.13	77	83	83	FOG SEAL	\$ 5,422
E SKYLINE DR	E CHULA VISTA RD	E CALLE LOS ALTOS	32,236	2021	1	O	0.19	85	84	84	SEAL CRACKS	\$ 122
E SKYLINE DR	E CHULA VISTA RD	E CALLE LOS ALTOS	32,236	2022	1	O	0.19	85	89	89	FOG SEAL	\$ 7,876
E SKYLINE DR	E CALLE LOS ALTOS	W ORANGE GROVE RD	32,236	2021	1	O	0.30	77	76	76	SEAL CRACKS	\$ 296
E SKYLINE DR	E CALLE LOS ALTOS	W ORANGE GROVE RD	32,236	2022	1	O	0.30	77	83	83	FOG SEAL	\$ 12,087
E SKYLINE DR	W ORANGE GROVE RD	S CAMPBELL AV	39,844	2021	1	O	0.60	85	84	84	SEAL CRACKS	\$ 381
E SKYLINE DR	W ORANGE GROVE RD	S CAMPBELL AV	39,844	2022	1	O	0.60	85	89	89	FOG SEAL	\$ 24,637
E SKYLINE DR	S CAMPBELL AV	N TIERRA DE LAS CATALINAS	34,531	2021	1	O	0.26	77	76	76	SEAL CRACKS	\$ 257
E SKYLINE DR	S CAMPBELL AV	N TIERRA DE LAS CATALINAS	34,531	2022	1	O	0.26	77	83	83	FOG SEAL	\$ 10,496
E SKYLINE DR	N TIERRA DE LAS CATALINAS	E SUNRISE DR	34,531	2021	1	O	0.19	85	84	84	SEAL CRACKS	\$ 123
E SKYLINE DR	N TIERRA DE LAS CATALINAS	E SUNRISE DR	34,531	2022	1	O	0.19	85	89	89	FOG SEAL	\$ 7,956
E SNYDER RD	N MAYFAIR CI	N PLACITA VENTANA DEL RIO	2,253	2021	1	MaC	0.19	34	100	100	MILL AND THICK OVERLAY	\$ 53,896
E SNYDER RD	N PLACITA VENTANA DEL RIO	N SCENIC MOUNTAIN DR	2,253	2021	1	MaC	0.15	21	100	100	MILL AND THICK OVERLAY	\$ 41,084
E SNYDER RD	N SCENIC MOUNTAIN DR	N VALLE	2,253	2022	1	MaC	0.41	35	100	100	MILL AND THICK OVERLAY	\$ 116,436
E SNYDER RD	N VALLE	N HIDDEN VALLEY RD		2021	1	MaC	0.63	21	100	100	MILL AND THICK OVERLAY	\$ 176,874
E SPEEDWAY BL	END OF ROAD	N HOUGHTON RD	12,959	2020	4	O	0.01	78	85	85	FOG SEAL	\$ 579
E SPEEDWAY BL	END OF ROAD	N HOUGHTON RD	12,959	2023	4	O	0.01	78	82	82	SEAL CRACKS	\$ 12
E SPEEDWAY BL	END OF ROAD	N HOUGHTON RD	12,959	2024	4	O	0.01	78	88	88	FOG SEAL	\$ 646
E SPEEDWAY BL	N HOUGHTON RD	END OF ROAD	5,928	2021	4	MaC	5.02	20	100	100	MILL AND THICK OVERLAY	\$ 1,401,475
E SUNRISE DR	E SKYLINE DR	N CAMINO ESPLENDORA	34,531	2021	1	O	2.30	77	76	76	SEAL CRACKS	\$ 2,307
E SUNRISE DR	E SKYLINE DR	N CAMINO ESPLENDORA	34,531	2022	1	O	2.30	77	83	83	FOG SEAL	\$ 94,060
E SUNRISE DR	N CAMINO ESPLENDORA	N CAMINO DEL MAR	33,275	2021	1	O	0.78	91	88	88	SEAL CRACKS	\$ 324
E SUNRISE DR	N CAMINO ESPLENDORA	N CAMINO DEL MAR	33,275	2022	1	O	0.78	91	93	93	FOG SEAL	\$ 31,728
E SUNRISE DR	N CAMINO DEL MAR	S CRAYCROFT RD	33,275	2021	1	O	0.10	92	88	88	SEAL CRACKS	\$ 39
E SUNRISE DR	N CAMINO DEL MAR	S CRAYCROFT RD	33,275	2023	1	O	0.10	92	92	92	FOG SEAL	\$ 4,061
E SUTTER MILL ST	E GOLD DUST DR	E BARBARY COAST RD		2020	4	R	0.29	86	85	85	SEAL CRACKS	\$ 77
E TANQUE VERDE RD	N TANQUE VERDE ACRES DR	END OF ROAD	12,344	2021	4	O	1.08	86	90	90	FOG SEAL	\$ 43,052
E TANQUE VERDE RD	N TANQUE VERDE ACRES DR	END OF ROAD	12,344	2024	4	O	1.08	86	86	86	SEAL CRACKS	\$ 618
E TANQUE VERDE RD	N AVENIDA DE LA LANTANA	N FENNIMORE AV	1,719	2022	4	MaC	0.18	85	87	87	CRACK / FOG	\$ 4,997
E TANQUE VERDE RD	N MESQUITE THICKET CT	N TANQUE VERDE LOOP RD	8,523	2021	4	O	0.11	77	76	76	SEAL CRACKS	\$ 111
E TANQUE VERDE RD	N MESQUITE THICKET CT	N TANQUE VERDE LOOP RD	8,523	2022	4	O	0.11	77	83	83	FOG SEAL	\$ 4,515
E TANQUE VERDE RD	N TANQUE VERDE LOOP RD	N TANQUE VERDE VILLAGE PL	8,580	2021	4	O	0.12	85	84	84	SEAL CRACKS	\$ 78
E TANQUE VERDE RD	N TANQUE VERDE LOOP RD	N TANQUE VERDE VILLAGE PL	8,580	2022	4	O	0.12	85	89	89	FOG SEAL	\$ 5,069
E TANQUE VERDE RD	N TANQUE VERDE VILLAGE PL	N ROANNA CT	8,580	2021	4	O	0.18	77	76	76	SEAL CRACKS	\$ 177
E TANQUE VERDE RD	N TANQUE VERDE VILLAGE PL	N ROANNA CT	8,580	2022	4	O	0.18	77	83	83	FOG SEAL	\$ 7,205
E TANQUE VERDE RD	N LONE DOVE TR	END OF ROAD	8,580	2021	4	O	0.24	91	88	88	SEAL CRACKS	\$ 101
E TANQUE VERDE RD	N LONE DOVE TR	END OF ROAD	8,580	2022	4	O	0.24	91	93	93	FOG SEAL	\$ 9,902
E TANQUE VERDE RD C	E TANQUE VERDE RD	E TANQUE VERDE RD		2020	4	R	0.05	86	85	85	SEAL CRACKS	\$ 13
E TERRITORY DR	N GREY MOUNTAIN TR	N KOLB RD		2024	1	MaC	1.21	46	100	100	MILL AND THICK OVERLAY	\$ 367,459
E VALENCIA RD	S DESERT JAGUAR DR	END OF ROAD	23,137	2021	2	O	0.91	87	90	90	FOG SEAL	\$ 36,050
E VALENCIA RD	S DESERT JAGUAR DR	END OF ROAD	23,137	2024	2	O	0.91	87	86	86	SEAL CRACKS	\$ 509
E VALENCIA RD	END OF ROAD	S CRAYCROFT RD	23,388	2020	2	O	0.20	87	92	92	FOG SEAL	\$ 7,583
E VALENCIA RD	END OF ROAD	S CRAYCROFT RD	23,388	2023	2	O	0.20	87	87	87	SEAL CRACKS	\$ 99
E VALENCIA RD	END OF ROAD	S CRAYCROFT RD	23,388	2024	2	O	0.20	87	92	92	FOG SEAL	\$ 8,452
E VALENCIA RD	END OF ROAD	S WILMOT RD	24,574	2020	2	O	0.02	87	92	92	FOG SEAL	\$ 587
E VALENCIA RD	END OF ROAD	S WILMOT RD	24,574	2023	2	O	0.02	87	87	87	SEAL CRACKS	\$ 8
E VALENCIA RD	END OF ROAD	S WILMOT RD	24,574	2024	2	O	0.02	87	92	92	FOG SEAL	\$ 654
E VALENCIA RD	S WILMOT RD	END OF ROAD	24,574	2023	4	O	0.77	35	100	100	MILL AND THICK OVERLAY	\$ 332,701
E VALENCIA RD	END OF ROAD	N PANTANO RD	17,418	2020	4	O	0.56	25	100	100	MILL AND THICK OVERLAY	\$ 221,390
E VALENCIA RD	END OF ROAD	N PANTANO RD	17,418	2024	4	O	0.56	25	93	93	FOG SEAL	\$ 23,958
E WAGON TRAIL RD	N FORTY NINER DR	N SOLDIER TR		2020	4	R	0.87	86	85	85	SEAL CRACKS	\$ 235

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Scenario: 5 - All Street Saver Allocation

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
E WHITEHOUSE CANYON RD	END OF ROAD	S MADERA CANYON RD	1,285	2021	4	MIC	7.23	20	100	100	MILL AND THICK OVERLAY	\$ 2,018,746
E WILDS RD	N TWIN LAKES DR	N BOWMAN RD	1,819	2021	1	MaC	0.25	21	100	100	MILL AND THICK OVERLAY	\$ 70,337
E WILDS RD	N BOWMAN RD	N LAGO DEL ORO PW		2021	1	MaC	0.46	33	100	100	MILL AND THICK OVERLAY	\$ 128,135
N AJO WELL NO 1 RD	S STATE HIGHWAY 85	W RASMUSSEN RD		2021	3	MaC	1.24	34	100	100	MILL AND THICK OVERLAY	\$ 345,557
N AJO WELL NO 1 RD	W RASMUSSEN RD	W MEAD RD		2021	3	MaC	4.20	23	100	100	MILL AND THICK OVERLAY	\$ 1,174,359
N AJO WELL NO 1 RD	W MEAD RD	END OF ROAD		2021	3	MaC	0.61	12	100	100	MILL AND THICK OVERLAY	\$ 171,204
N ANWAY RD	W AVRA VALLEY RD	W EL TIRO RD		2021	3	MIC	3.49	68	74	74	CRACK / FOG	\$ 94,721
N ARBOR VISTA CI	END OF ROAD	E ARBOR VISTA BL		2020	4	R	0.04	86	85	85	SEAL CRACKS	\$ 11
N ARBOR VISTA DR	END OF ROAD	E ARBOR VISTA BL		2020	4	R	0.09	86	85	85	SEAL CRACKS	\$ 24
N ARBOR VISTA PL	END OF ROAD	E ARBOR VISTA BL		2020	4	R	0.05	86	85	85	SEAL CRACKS	\$ 14
N BLUE BONNET RD	W SUNSET RD	N SENITA WY		2020	3	R	0.14	79	79	79	SEAL CRACKS	\$ 79
N BOWMAN RD	E WILDS RD	E SCHROEDER RD	720	2021	1	MaC	0.21	33	100	100	MILL AND THICK OVERLAY	\$ 59,569
N CALLE HARMONIA	W RUTHRAUFF RD	N SULLINGER AV		2020	3	R	0.14	81	81	81	SEAL CRACKS	\$ 69
N CAMINO DE LA TIERRA	END OF ROAD	W ORANGE GROVE RD	3,928	2020	1	R	0.75	81	81	81	SEAL CRACKS	\$ 362
N CAMINO DE OESTE	W MASSINGALE RD	N IVORY ROSE DR	3,430	2021	1	MaC	0.66	34	100	100	MILL AND THICK OVERLAY	\$ 184,836
N CAMINO DE OESTE	N IVORY ROSE DR	END OF ROAD	3,430	2024	1	MaC	0.07	45	100	100	MILL AND THICK OVERLAY	\$ 20,417
N CAMINO DE OESTE	W LAMBERT LN	W TURKEY LN	419	2022	1	MaC	0.73	35	100	100	MILL AND THICK OVERLAY	\$ 210,863
N CAMINO DE OESTE	W TURKEY LN	END OF ROAD	419	2024	1	MaC	0.12	47	100	100	MILL AND THICK OVERLAY	\$ 37,356
N CAMINO DE OESTE	W GATES PASS RD	W TRAILS END RD	1,862	2024	5	MaC	0.48	44	100	100	MILL AND THICK OVERLAY	\$ 145,471
N CAMINO DE OESTE	W EL CAMINO DEL CERRO	W CAMINO DE LA AMAPOLA	700	2024	3	MaC	0.36	44	100	100	MILL AND THICK OVERLAY	\$ 107,765
N CAMINO DE OESTE	END OF ROAD	W MARS ST	3,430	2020	1	MaC	0.06	23	100	100	MILL AND THICK OVERLAY	\$ 15,894
N CAMINO DE OESTE	W MARS ST	W MARGE ST	3,430	2021	1	MaC	0.15	34	100	100	MILL AND THICK OVERLAY	\$ 41,629
N CAMINO DE OESTE	W MARGE ST	W MASSINGALE RD	3,430	2024	1	MaC	0.10	45	100	100	MILL AND THICK OVERLAY	\$ 30,661
N CAMINO LOS BRAZOS	END OF ROAD	E CLOUD RD		2021	1	MaC	0.17	8	100	100	MILL AND THICK OVERLAY	\$ 47,167
N CAMPBELL AV	END OF ROAD	W INA RD		2021	1	MaC	0.76	19	100	100	MILL AND THICK OVERLAY	\$ 211,003
N CASAS SERENAS DR	N FELLOWS AV	W DIAMOND ST		2020	3	R	0.23	81	81	81	SEAL CRACKS	\$ 110
N CHIA TE	W LARKSPUR RIDGE DR	END OF ROAD		2020	3	R	0.10	79	79	79	SEAL CRACKS	\$ 59
N CHRISTIE DR	W INA RD	W MAGEE RD		2021	1	MaC	1.36	19	100	100	MILL AND THICK OVERLAY	\$ 380,434
N CLAYTON RD	W TWIN PEAKS RD	W AVRA VALLEY RD		2020	3	R	1.18	79	79	79	SEAL CRACKS	\$ 689
N COCIO RD	W EL TIRO RD	N SILVERBELL RD	596	2021	3	MIC	2.44	22	100	100	MILL AND THICK OVERLAY	\$ 680,717
N COLUMBUS BL	E HAWSER ST	E EDWIN RD	334	2022	1	MaC	1.55	21	100	100	MILL AND THICK OVERLAY	\$ 446,068
N CORONADO FOREST DR	E GOLDER RANCH DR	E HAWSER ST		2022	1	MaC	0.51	33	100	100	MILL AND THICK OVERLAY	\$ 147,295
N CORTARO RD	W INA RD	W HOT SAND DR	3,541	2023	3	MiA	0.30	39	100	100	MILL AND THICK OVERLAY	\$ 129,119
N DAVIS AV	W RUTHRAUFF RD	W CURTIS RD		2022	3	MaC	0.50	31	100	100	MILL AND THICK OVERLAY	\$ 143,301
N DODGE BL	END OF ROAD	E KLEINDALE RD	5,157	2024	3	MaC	0.24	47	100	100	MILL AND THICK OVERLAY	\$ 71,780
N DONNER AV	E WAGON TRAIL RD	E WAGON TRAIL RD		2020	4	R	0.24	86	85	85	SEAL CRACKS	\$ 66
N DONNER AV A	N DONNER AV	N DONNER AV		2020	4	R	0.04	86	85	85	SEAL CRACKS	\$ 11
N EDGEWATER DR	N LA CANADA E FRONTAGE TED DR	N LA CANADA DR		2023	3	R	0.01	83	85	85	DOUBLE CHIP SEAL	\$ 1,114
N EL MORAGA DR	W GORET RD	W SWEETWATER DR		2020	3	R	1.00	84	84	84	SEAL CRACKS	\$ 362
N FELLOWS AV	W RUTHRAUFF RD	W DIAMOND ST		2020	3	R	0.25	81	81	81	SEAL CRACKS	\$ 119
N FENNIMORE AV	N KLONDIKE DR	E GOLDPAN PL		2020	4	R	0.34	86	85	85	SEAL CRACKS	\$ 91
N FLOWING WELLS RD	E ROGER RD	N LA CANADA DR	21,073	2021	3	O	1.05	85	84	84	SEAL CRACKS	\$ 662
N FLOWING WELLS RD	E ROGER RD	N LA CANADA DR	21,073	2022	3	O	1.05	85	89	89	FOG SEAL	\$ 42,804
N FORECASTLE AV	W TORTOLITA ST	E EDWIN RD		2022	1	MaC	0.73	8	100	100	MILL AND THICK OVERLAY	\$ 210,247
N FORTY NINER DR	E BARBARY COAST RD	END OF ROAD		2020	4	R	0.49	86	85	85	SEAL CRACKS	\$ 132
N FORTY NINER DR A	N FORTY NINER DR	E TANQUE VERDE RD		2020	4	R	0.14	86	85	85	SEAL CRACKS	\$ 39
N FREEMAN RD	E BROADWAY BL	E SPEEDWAY BL	1,580	2023	4	MaC	1.00	78	78	78	CRACK / FOG	\$ 28,757
N GENERAL HITCHCOCK HY	E CATALINA HY	N PRISON CAMP RD	684	2024	4	MaC	6.97	44	100	100	MILL AND THICK OVERLAY	\$ 2,113,822
N GENERAL HITCHCOCK HY	N WHITETAIL RD	N UPPER BEAR WALLOW RD		2024	4	MaC	1.34	44	100	100	MILL AND THICK OVERLAY	\$ 405,446
N GENERAL HITCHCOCK HY	N UPPER BEAR WALLOW RD	END OF ROAD		2022	4	MaC	0.41	33	100	100	MILL AND THICK OVERLAY	\$ 118,896
N GENERAL HITCHCOCK HY	N SOLDIERS CAMP RD	N SABINO CANYON PARK		2024	4	MaC	2.19	44	100	100	MILL AND THICK OVERLAY	\$ 663,815

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Scenario: 5 - All Street Saver Allocation

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
N GERHART RD	W EL CAMINO DEL CERRO	END OF ROAD		2021	3	MaC	0.17	22	100	100	MILL AND THICK OVERLAY	\$ 46,589
N HACIENDA DEL SOL RD	W RIVER RD	END OF ROAD	6,333	2024	1	MaC	0.01	47	100	100	MILL AND THICK OVERLAY	\$ 2,985
N HACIENDA DEL SOL RD	END OF ROAD	E CAMINO PABLO	6,333	2024	1	MaC	0.11	47	100	100	MILL AND THICK OVERLAY	\$ 34,636
N HACIENDA DEL SOL RD	E CAMINO PABLO	N CAMINO OCOTILLO	6,333	2022	1	MaC	0.37	10	100	100	MILL AND THICK OVERLAY	\$ 107,569
N HARRISON RD	E BUSH HILL PL	E WASATCH PL	4,586	2022	4	MaC	0.26	33	100	100	MILL AND THICK OVERLAY	\$ 73,336
N HARRISON RD	E WASATCH PL	N BOWES RD	4,586	2022	1	MaC	1.58	20	100	100	MILL AND THICK OVERLAY	\$ 454,270
N HARTMAN LN	END OF ROAD	END OF ROAD	5,715	2022	1	MaC	0.79	22	100	100	MILL AND THICK OVERLAY	\$ 226,668
N HARTMAN LN	END OF ROAD	W LINDA VISTA BL	5,715	2020	1	MaC	0.01	22	100	100	MILL AND THICK OVERLAY	\$ 2,795
N HARTMAN LN	END OF ROAD	W LINDA VISTA BL	5,715	2024	1	MaC	0.01	22	91	91	CRACK / FOG	\$ 303
N HOUGHTON RD	E FORT LOWELL RD	E KLEINDALE RD	6,008	2020	4	O	0.25	78	85	85	FOG SEAL	\$ 9,680
N HOUGHTON RD	E FORT LOWELL RD	E KLEINDALE RD	6,008	2023	4	O	0.25	78	82	82	SEAL CRACKS	\$ 184
N HOUGHTON RD	E FORT LOWELL RD	E KLEINDALE RD	6,008	2024	4	O	0.25	78	88	88	FOG SEAL	\$ 10,789
N JIMSON LN	W LARKSPUR RIDGE DR	END OF ROAD		2020	3	R	0.14	79	79	79	SEAL CRACKS	\$ 84
N KENANNA PL	END OF ROAD	E CHULA VISTA RD		2020	1	R	0.13	81	81	81	SEAL CRACKS	\$ 61
N KINNEY RD	W GATES PASS RD	W MILE WIDE RD	1,520	2022	3	MaC	3.84	22	100	100	MILL AND THICK OVERLAY	\$ 1,101,770
N KLONDIKE DR	N FORTY NINER DR	E GOLDPAN PL		2020	4	R	0.54	86	85	85	SEAL CRACKS	\$ 147
N KLONDIKE DR A	N KLONDIKE DR	N KLONDIKE DR		2020	4	R	0.06	86	85	85	SEAL CRACKS	\$ 16
N KOLB RD	E CLAYRIDGE DR	E SNYDER RD	11,320	2020	1	O	0.74	24	100	100	MILL AND THICK OVERLAY	\$ 294,535
N KOLB RD	E CLAYRIDGE DR	E SNYDER RD	11,320	2024	1	O	0.74	24	93	93	FOG SEAL	\$ 31,873
N KOLB RD	E SNYDER RD	E TERRITORY DR	11,253	2023	1	O	0.90	35	100	100	MILL AND THICK OVERLAY	\$ 387,372
N KOLB RD	E TERRITORY DR	E SUNRISE DR	11,253	2020	1	O	0.17	77	83	83	FOG SEAL	\$ 6,446
N KOLB RD	E TERRITORY DR	E SUNRISE DR	11,253	2023	1	O	0.17	77	81	81	SEAL CRACKS	\$ 139
N KOLB RD	E TERRITORY DR	E SUNRISE DR	11,253	2024	1	O	0.17	77	87	87	FOG SEAL	\$ 7,185
N LA CANADA DR	W ESPERANZA BL	END OF ROAD	10,550	2021	4	O	2.01	78	77	77	SEAL CRACKS	\$ 1,908
N LA CANADA DR	W ESPERANZA BL	END OF ROAD	10,550	2022	4	O	2.01	78	84	84	FOG SEAL	\$ 82,262
N LA CANADA DR	N FLOWING WELLS RD	W RIVER RD	21,073	2021	1	O	0.20	85	84	84	SEAL CRACKS	\$ 124
N LA CANADA DR	N FLOWING WELLS RD	W RIVER RD	21,073	2022	1	O	0.20	85	89	89	FOG SEAL	\$ 8,047
N LA CANADA DR	W RIVER RD	W MAXIMILIAN PL	7,454	2020	1	O	2.63	83	89	89	FOG SEAL	\$ 101,789
N LA CANADA DR	W RIVER RD	W MAXIMILIAN PL	7,454	2023	1	O	2.63	83	85	85	SEAL CRACKS	\$ 1,570
N LA CANADA DR	W RIVER RD	W MAXIMILIAN PL	7,454	2024	1	O	2.63	83	90	90	FOG SEAL	\$ 113,456
N LA CANADA DR	W INA RD	W CALLE CONCORDIA	20,681	2020	1	O	2.47	83	89	89	FOG SEAL	\$ 95,802
N LA CANADA DR	W INA RD	W CALLE CONCORDIA	20,681	2023	1	O	2.47	83	85	85	SEAL CRACKS	\$ 1,477
N LA CANADA DR	W INA RD	W CALLE CONCORDIA	20,681	2024	1	O	2.47	83	90	90	FOG SEAL	\$ 106,783
N LA CHOLLA BL	W BRITAIN DR	W RIVER RD	25,702	2021	3	O	0.94	91	88	88	SEAL CRACKS	\$ 393
N LA CHOLLA BL	W BRITAIN DR	W RIVER RD	25,702	2022	3	O	0.94	91	93	93	FOG SEAL	\$ 38,479
N LA CHOLLA BL	W MAGEE RD	W OVERTON RD	14,895	2020	1	O	1.76	83	89	89	FOG SEAL	\$ 68,255
N LA CHOLLA BL	W MAGEE RD	W OVERTON RD	14,895	2023	1	O	1.76	83	85	85	SEAL CRACKS	\$ 1,060
N LA CHOLLA BL	W MAGEE RD	W OVERTON RD	14,895	2024	1	O	1.76	83	90	90	FOG SEAL	\$ 76,079
N LAGO DEL ORO PW	E ROLLINS RD	END OF ROAD		2022	1	MaC	3.28	21	100	100	MILL AND THICK OVERLAY	\$ 940,962
N LINDA PL	END OF ROAD	W ROLLER COASTER RD		2022	3	R	0.01	13	100	100	MILL AND THICK OVERLAY	\$ 1,823
N MARIA PL	E CHULA VISTA RD	END OF ROAD		2020	1	R	0.08	84	84	84	SEAL CRACKS	\$ 30
N MATHEWS AV	W CALLE NARCISO	W DIAMOND ST		2020	3	R	0.17	81	81	81	SEAL CRACKS	\$ 81
N MONA LISA RD	W ORANGE GROVE RD	W DONATELLO WY		2020	1	O	0.75	26	100	100	MILL AND THICK OVERLAY	\$ 298,551
N MONA LISA RD	W ORANGE GROVE RD	W DONATELLO WY		2024	1	O	0.75	26	93	93	FOG SEAL	\$ 32,308
N MONA LISA RD	END OF ROAD	W MAGEE RD		2020	1	O	0.62	26	100	100	MILL AND THICK OVERLAY	\$ 247,138
N MONA LISA RD	END OF ROAD	W MAGEE RD		2024	1	O	0.62	26	93	93	FOG SEAL	\$ 26,744
N ORACLE JAYNES STATION RD	W HUDSON DR	END OF ROAD	1,045	2021	1	MaC	0.12	33	100	100	MILL AND THICK OVERLAY	\$ 33,517
N ORACLE JAYNES STATION RD	W ROLLER COASTER RD	W HUDSON DR	1,045	2021	1	MaC	0.14	82	86	86	CRACK / FOG	\$ 3,821
N PAINTED HILLS RD	E SPEEDWAY BL	W IRONWOOD HILL DR		2020	5	R	0.96	84	84	84	SEAL CRACKS	\$ 347
N PALERMO WY	END OF ROAD	E CHULA VISTA RD		2020	1	R	0.14	81	81	81	SEAL CRACKS	\$ 66
N PIMA CANYON DR	W INA RD	W INA RD		2022	1	MaC	0.13	30	100	100	MILL AND THICK OVERLAY	\$ 36,332

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Scenario: 5 - All Street Saver Allocation

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
N POMELO PL	E CHULA VISTA RD	END OF ROAD		2020	1	R	0.08	84	84	84	SEAL CRACKS	\$ 31
N PONTATOC RD	W RIVER RD	N SAN SIMEON RD	3,248	2024	1	MaC	0.13	47	100	100	MILL AND THICK OVERLAY	\$ 39,225
N PONTATOC RD	N SAN SIMEON RD	E LA ESPALDA	3,248	2022	1	MaC	0.87	10	100	100	MILL AND THICK OVERLAY	\$ 248,617
N RIVER VALLEY LP	N RIVER VISTA DR	N RIVER VISTA DR		2020	3	R	0.26	81	81	81	SEAL CRACKS	\$ 127
N RIVER VISTA DR	W RUTHRAUFF RD	N RIVER VALLEY LP		2020	3	R	0.22	81	81	81	SEAL CRACKS	\$ 108
N SABINO CANYON PARK	END OF ROAD	E RETREAT RD		2024	4	MaC	0.44	44	100	100	MILL AND THICK OVERLAY	\$ 132,501
N SABINO CANYON PARK	E RETREAT RD	E UPPER GOAT HILL RD		2020	4	MaC	0.07	87	92	92	CRACK / FOG	\$ 1,963
N SABINO CANYON PARK	E RETREAT RD	E UPPER GOAT HILL RD		2024	4	MaC	0.07	87	91	91	CRACK / FOG	\$ 2,188
N SABINO CANYON PARK	E UPPER GOAT HILL RD	E TURKEY RUN RD		2022	4	MaC	0.23	33	100	100	MILL AND THICK OVERLAY	\$ 65,133
N SABINO CANYON RD	E CLOUD RD	N FLAMING SKY PL	23,339	2021	1	O	0.81	91	88	88	SEAL CRACKS	\$ 336
N SABINO CANYON RD	E CLOUD RD	N FLAMING SKY PL	23,339	2022	1	O	0.81	91	93	93	FOG SEAL	\$ 32,914
N SAHUARO ST	END OF ROAD	W OCATILLO AV		2024	3	MaC	0.29	45	100	100	MILL AND THICK OVERLAY	\$ 87,306
N SAN JOAQUIN RD	S SANDARIO RD	W MILE WIDE RD		2022	3	MaC	1.47	35	100	100	MILL AND THICK OVERLAY	\$ 422,478
N SANDARIO RD	END OF ROAD	END OF ROAD	4,251	2020	3	MiA	9.47	27	100	100	MILL AND THICK OVERLAY	\$ 4,041,610
N SANDARIO RD	END OF ROAD	END OF ROAD	4,251	2023	3	MiA	9.47	27	87	87	SEAL CRACKS	\$ 2,363
N SENITA WY	N BLUE BONNET RD	W LARKSPUR RIDGE DR		2020	3	R	0.26	79	79	79	SEAL CRACKS	\$ 153
N SHANNON RD	W MAGEE RD	W CLUB DR	7,690	2021	1	O	0.37	88	91	91	FOG SEAL	\$ 14,781
N SHANNON RD	W MAGEE RD	W CLUB DR	7,690	2024	1	O	0.37	88	86	86	SEAL CRACKS	\$ 201
N SHANNON RD	W CLUB DR	W COUNTRY HILL DR	7,690	2020	1	O	0.11	78	84	84	FOG SEAL	\$ 4,441
N SHANNON RD	W CLUB DR	W COUNTRY HILL DR	7,690	2023	1	O	0.11	78	81	81	SEAL CRACKS	\$ 90
N SHANNON RD	W CLUB DR	W COUNTRY HILL DR	7,690	2024	1	O	0.11	78	87	87	FOG SEAL	\$ 4,950
N SHANNON RD	W COUNTRY HILL DR	W NATIONAL DR	7,690	2024	1	O	0.13	37	100	100	MILL AND THICK OVERLAY	\$ 58,015
N SHANNON RD	W NATIONAL DR	W OVERTON RD	7,690	2020	1	O	0.76	26	100	100	MILL AND THICK OVERLAY	\$ 302,480
N SHANNON RD	W NATIONAL DR	W OVERTON RD	7,690	2024	1	O	0.76	26	93	93	FOG SEAL	\$ 32,733
N SHANNON RD	W CACTUS CANYON PS	W OASIS RD	3,934	2022	1	MaC	0.15	34	100	100	MILL AND THICK OVERLAY	\$ 43,578
N SHANNON RD	W OASIS RD	W GYMKHANA WY	3,934	2022	1	MaC	0.32	23	100	100	MILL AND THICK OVERLAY	\$ 90,615
N SHANNON RD	W GYMKHANA WY	W LAMBERT LN	3,934	2022	1	MaC	0.18	34	100	100	MILL AND THICK OVERLAY	\$ 52,308
N SHANNON RD A	W VIA DEL SANTO	N SHANNON RD		2022	1	MaC	0.15	23	100	100	MILL AND THICK OVERLAY	\$ 41,832
N SHANNON RD A	N SHANNON RD	N SHANNON RD		2024	1	MaC	0.31	45	100	100	MILL AND THICK OVERLAY	\$ 94,239
N SILVERBELL RD	W SUNSET RD	END OF ROAD	5,258	2021	3	O	0.17	80	84	84	FOG SEAL	\$ 6,675
N SILVERBELL RD	W SUNSET RD	END OF ROAD	5,258	2024	3	O	0.17	80	79	79	SEAL CRACKS	\$ 157
N SKYLINE DR	W INA RD	E THUNDERHEAD DR		2020	1	R	0.16	91	90	90	SEAL CRACKS	\$ 36
N SOLDIER TR	E BARBARY COAST RD	END OF ROAD		2020	4	R	0.50	86	85	85	SEAL CRACKS	\$ 134
N SOLDIER TR	E TANQUE VERDE RD	E FORT LOWELL RD	2,896	2023	4	MaC	1.04	78	78	78	CRACK / FOG	\$ 29,744
N SUMMIT DR	W IRONWOOD HILL DR	N SUNROCK LN		2020	5	R	0.44	79	79	79	SEAL CRACKS	\$ 253
N SUMMIT DR A	N SUMMIT DR	END OF ROAD		2020	5	R	0.08	79	79	79	SEAL CRACKS	\$ 45
N SUNDANCE TR	W CRESTVIEW DR	W SUNDANCE WY		2020	5	R	0.31	79	79	79	SEAL CRACKS	\$ 177
N SUNFLOWER PL	END OF ROAD	N SUNRAY DR		2020	3	R	0.07	79	79	79	SEAL CRACKS	\$ 43
N SUNRAY CI	N SUNRAY DR	END OF ROAD		2020	3	R	0.10	79	79	79	SEAL CRACKS	\$ 57
N SUNRAY DR	W SUNSET RD	W LARKSPUR RIDGE DR		2020	3	R	0.43	79	79	79	SEAL CRACKS	\$ 253
N SWAN RD	END OF ROAD	N ARROYO GRANDE DR	21,869	2021	1	O	2.43	77	76	76	SEAL CRACKS	\$ 2,436
N SWAN RD	END OF ROAD	N ARROYO GRANDE DR	21,869	2022	1	O	2.43	77	83	83	FOG SEAL	\$ 99,337
N SWAN RD	E SUNRISE DR	E CAMINO DE ORO	9,976	2021	1	O	0.24	30	100	100	MILL AND THICK OVERLAY	\$ 99,806
N TANQUE VERDE CI	END OF ROAD	E TANQUE VERDE RD		2020	4	R	0.19	86	85	85	SEAL CRACKS	\$ 52
N TANQUE VERDE PL	END OF ROAD	E TANQUE VERDE RD		2020	4	R	0.07	86	85	85	SEAL CRACKS	\$ 20
N THORNYDALE RD	W DAPHNE LN	W PECOS WY	17,189	2020	1	O	1.79	26	100	100	MILL AND THICK OVERLAY	\$ 713,370
N THORNYDALE RD	W DAPHNE LN	W PECOS WY	17,189	2024	1	O	1.79	26	93	93	FOG SEAL	\$ 77,198
N THORNYDALE RD	W PECOS WY	W OASIS DR	17,189	2022	1	MaC	0.22	34	100	100	MILL AND THICK OVERLAY	\$ 62,230
N THORNYDALE RD	W OASIS DR	W CAMINO DEL NORTE	6,812	2022	1	MaC	1.25	23	100	100	MILL AND THICK OVERLAY	\$ 357,836
N TRICO RD	W AVRA VALLEY RD	W SPUR BELL LN	1,873	2022	3	MaC	0.84	34	100	100	MILL AND THICK OVERLAY	\$ 242,030
N TRICO RD	W SPUR BELL LN	W EL CAMINO DE TRES ARROYOS	1,873	2022	3	MaC	1.23	23	100	100	MILL AND THICK OVERLAY	\$ 352,137

Scenario: 5 - All Street Saver Allocation

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
N TRICO RD	W EL CAMINO DE TRES ARROYOS	N SILVERBELL RD	1,866	2022	3	MaC	1.58	34	100	100	MILL AND THICK OVERLAY	\$ 452,568
N TRICO RD	N SILVERBELL RD	W TRICO MARANA RD	429	2023	3	MaC	0.43	97	94	94	CRACK / FOG	\$ 12,188
N TRICO RD	W TRICO MARANA RD	END OF ROAD	429	2022	3	MaC	1.01	34	100	100	MILL AND THICK OVERLAY	\$ 289,538
N TRICO RD	W HARDIN RD	END OF ROAD	429	2022	3	MaC	1.45	23	100	100	MILL AND THICK OVERLAY	\$ 415,271
N TWIN LAKES DR	E GOLDER RANCH DR	E MAINSAIL BL		2022	1	MaC	1.01	21	100	100	MILL AND THICK OVERLAY	\$ 289,961
N VANTAGE CI	E CAPE HORN DR	END OF ROAD		2020	4	R	0.05	86	85	85	SEAL CRACKS	\$ 13
N VISTA PL	E CHULA VISTA RD	END OF ROAD		2020	1	R	0.09	84	84	84	SEAL CRACKS	\$ 34
N WENTWORTH RD	W SAHUARITA RD	E CALLE BACARDI	1,757	2022	4	MiC	1.50	33	100	100	MILL AND THICK OVERLAY	\$ 430,580
N WENTWORTH RD	E CALLE BACARDI	E WENTWORTH CT	1,757	2022	4	MiC	0.10	22	100	100	MILL AND THICK OVERLAY	\$ 28,497
N WENTWORTH RD	E ROSLYN LN	E ANDRADA RD	1,757	2022	4	MiC	0.17	22	100	100	MILL AND THICK OVERLAY	\$ 49,262
S ABREGO DR	W CALLE ASTORGA	W CALLE TORRES BLANCAS	2,495	2023	4	MiA	1.11	37	100	100	MILL AND THICK OVERLAY	\$ 480,953
S ABREGO DR	S ALPINE CI	W CALLE ASTORGA	2,495	2020	4	MiA	0.97	15	100	100	MILL AND THICK OVERLAY	\$ 385,645
S ABREGO DR	S ALPINE CI	W CALLE ASTORGA	2,495	2023	4	MiA	0.97	15	87	87	SEAL CRACKS	\$ 225
S ALVERNON WY	END OF ROAD	E AEROSPACE PW		2020	2	O	1.07	88	92	92	FOG SEAL	\$ 41,567
S ALVERNON WY	END OF ROAD	E AEROSPACE PW		2023	2	O	1.07	88	89	89	SEAL CRACKS	\$ 14
S ALVERNON WY	END OF ROAD	E AEROSPACE PW		2024	2	O	1.07	88	93	93	FOG SEAL	\$ 46,331
S ALVERNON WY	W VALENCIA RD	END OF ROAD	11,783	2021	2	O	0.25	85	84	84	SEAL CRACKS	\$ 159
S ALVERNON WY	W VALENCIA RD	END OF ROAD	11,783	2022	2	O	0.25	85	89	89	FOG SEAL	\$ 10,251
S CAMINO DE LA TIERRA	W BILBY RD	W LOS REALES RD	6,273	2022	5	R	1.52	86	83	83	SEAL CRACKS	\$ 712
S CAMINO DE OESTE	W VALENCIA RD	W LOS REALES RD	7,589	2023	5	MaC	1.01	77	76	76	CRACK / FOG	\$ 28,848
S CAMINO DE OESTE	E IRVINGTON RD	E DAKOTA ST		2022	5	MaC	0.61	33	100	100	MILL AND THICK OVERLAY	\$ 174,324
S CAMINO DE OESTE	W AJO HY	E IRVINGTON RD		2022	3	MaC	0.75	22	100	100	MILL AND THICK OVERLAY	\$ 216,104
S CAMINO DEL SOL	W CALLE TRES	W VIA DEL PULPO		2020	4	MiA	0.22	27	100	100	MILL AND THICK OVERLAY	\$ 89,015
S CAMINO DEL SOL	W CALLE TRES	W VIA DEL PULPO		2023	4	MiA	0.22	27	87	87	SEAL CRACKS	\$ 52
S CAMINO DEL SOL	W CALLE DE LA ADELFA	S DESERT JEWEL LP	3,454	2020	4	MiA	0.83	27	100	100	MILL AND THICK OVERLAY	\$ 332,215
S CAMINO DEL SOL	W CALLE DE LA ADELFA	S DESERT JEWEL LP	3,454	2023	4	MiA	0.83	27	87	87	SEAL CRACKS	\$ 194
S CAMINO DEL SOL	W CAMINO ENCANTO	W CALLE DE LA ADELFA	3,454	2020	4	O	0.52	84	90	90	FOG SEAL	\$ 20,020
S CAMINO DEL SOL	W CAMINO ENCANTO	W CALLE DE LA ADELFA	3,454	2023	4	O	0.52	84	85	85	SEAL CRACKS	\$ 296
S CAMINO DEL SOL	W CAMINO ENCANTO	W CALLE DE LA ADELFA	3,454	2024	4	O	0.52	84	91	91	FOG SEAL	\$ 22,315
S CAMINO LOMA ALTA	E VIA SEDAN	E MANHEAD LOOKOUT DR	3,837	2023	4	MaC	1.34	93	91	91	CRACK / FOG	\$ 38,338
S CAMINO LOMA ALTA	E OLD SPANISH TR	E RINCON VALLEY DR	3,837	2023	4	MaC	0.49	85	85	85	CRACK / FOG	\$ 13,916
S CAMINO VERDE	W NEBRASKA ST	W VALENCIA RD	8,528	2021	3	MaC	1.50	87	90	90	CRACK / FOG	\$ 40,664
S CAMINO VERDE	END OF ROAD	W NEBRASKA ST	8,528	2022	3	MaC	0.23	33	100	100	MILL AND THICK OVERLAY	\$ 65,821
S CAMINO VERDE	E IRVINGTON RD	W OLD AJO HY		2022	3	MaC	0.10	22	100	100	MILL AND THICK OVERLAY	\$ 28,258
S CAMINO VERDE	W OKLAHOMA ST	E IRVINGTON RD		2022	3	MaC	0.14	10	100	100	MILL AND THICK OVERLAY	\$ 41,052
S CAMINO VERDE	W BOPP RD	W OKLAHOMA ST		2022	3	MaC	0.87	22	100	100	MILL AND THICK OVERLAY	\$ 250,647
S CARDINAL AV	W LOS REALES RD	W HERMANS RD		2021	5	O	0.93	29	100	100	MILL AND THICK OVERLAY	\$ 381,347
S CARDINAL AV	W PINCUSHION LN	W MAXINE CI	7,007	2023	5	O	0.54	94	92	92	FOG SEAL	\$ 22,602
S CARDINAL AV	W CENTURY DR	W PINCUSHION LN	10,314	2021	5	O	0.37	29	100	100	MILL AND THICK OVERLAY	\$ 152,593
S CARDINAL AV	W NEBRASKA ST	W BILBY RD	10,314	2021	5	O	1.00	78	77	77	SEAL CRACKS	\$ 946
S CARDINAL AV	W NEBRASKA ST	W BILBY RD	10,314	2022	5	O	1.00	78	84	84	FOG SEAL	\$ 40,771
S CARDINAL AV	E IRVINGTON RD	W NEBRASKA ST	10,314	2021	5	O	0.26	29	100	100	MILL AND THICK OVERLAY	\$ 107,487
S COLUMBUS BL	E DREXEL RD	E BENSON HY		2022	2	MaC	0.50	30	100	100	MILL AND THICK OVERLAY	\$ 143,061
S COUNTRY CLUB RD	END OF ROAD	END OF ROAD	5,628	2024	2	MaC	0.40	47	100	100	MILL AND THICK OVERLAY	\$ 122,596
S COUNTRY CLUB RD	END OF ROAD	END OF ROAD	7,239	2024	2	MaC	0.48	47	100	100	MILL AND THICK OVERLAY	\$ 145,434
S COUNTRY CLUB RD	E DREXEL RD	E ALVORD RD	5,509	2022	2	MaC	0.25	22	100	100	MILL AND THICK OVERLAY	\$ 72,709
S COUNTRY CLUB RD	E ALVORD RD	E MOSSMAN RD	5,509	2022	2	MaC	0.13	35	100	100	MILL AND THICK OVERLAY	\$ 36,657
S COUNTRY CLUB RD	E MOSSMAN RD	END OF ROAD	5,509	2022	2	MaC	0.12	22	100	100	MILL AND THICK OVERLAY	\$ 35,842
S COURTS REDFORD DR	END OF ROAD	W CHARLES L MCKAY ST		2020	4	R	0.17	87	86	86	SEAL CRACKS	\$ 59
S CUTTING HORSE DR A	S CUTTING HORSE DR	END OF ROAD		2020	4	R	0.00	78	84	84	DOUBLE CHIP SEAL	\$ 338
S CUTTING HORSE DR A	S CUTTING HORSE DR	END OF ROAD		2024	4	R	0.00	78	80	80	SEAL CRACKS	\$ 2

Scenario: 5 - All Street Saver Allocation

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
S FREEMAN RD	E BROADWAY BL	E OLD SPANISH TR	2,177	2021	4	MaC	2.62	74	79	79	CRACK / FOG	\$ 71,115
S HIGH BLUFF DR A	S HIGH BLUFF DR	END OF ROAD		2020	4	R	0.01	78	84	84	DOUBLE CHIP SEAL	\$ 700
S HIGH BLUFF DR A	S HIGH BLUFF DR	END OF ROAD		2024	4	R	0.01	78	80	80	SEAL CRACKS	\$ 4
S HOUGHTON RD	END OF ROAD	END OF ROAD	13,896	2024	4	O	0.62	36	100	100	MILL AND THICK OVERLAY	\$ 275,966
S HOUGHTON RD	END OF ROAD	END OF ROAD	20,126	2024	4	O	0.76	36	100	100	MILL AND THICK OVERLAY	\$ 339,434
S HOUGHTON RD	E CAMINO DEL TORO	E CAMINO AURELIA		2023	4	MaC	1.09	97	94	94	CRACK / FOG	\$ 31,208
S HOUGHTON RD	E FORREST FEEZOR ST	E CAMINO DEL TORO		2021	4	MaC	0.20	77	81	81	CRACK / FOG	\$ 5,499
S HOUGHTON RD	W SAHUARITA RD	E TALLAHASSEE DR	6,296	2021	4	MaC	0.20	87	90	90	CRACK / FOG	\$ 5,403
S HOUGHTON RD	END OF ROAD	END OF ROAD	9,837	2022	4	OPA	0.01	35	100	100	MILL AND THICK OVERLAY	\$ 6,201
S HOUGHTON RD	END OF ROAD	E BREKKE RD	9,837	2022	4	OPA	0.52	35	100	100	MILL AND THICK OVERLAY	\$ 218,528
S J B TIDWELL PL	END OF ROAD	W CHARLES L MCKAY ST		2020	4	R	0.04	87	86	86	SEAL CRACKS	\$ 14
S JOSEPH AV	E IRVINGTON RD	W BILBY RD	3,402	2022	5	MaC	1.54	33	100	100	MILL AND THICK OVERLAY	\$ 442,940
S KINNEY RD	W GATES PASS RD	W NAOMI RD	2,809	2022	3	MaC	3.03	22	100	100	MILL AND THICK OVERLAY	\$ 869,372
S KINNEY RD	W WESTERN WAY CI	END OF ROAD	2,809	2023	3	MaC	1.33	35	100	100	MILL AND THICK OVERLAY	\$ 392,810
S LA CANADA DR	W CONTINENTAL RD	W MISSION TWIN BUTTES RD	1,097	2023	4	O	0.70	94	92	92	FOG SEAL	\$ 29,571
S MADERA CANYON RD	E WHITEHOUSE CANYON RD	END OF ROAD		2023	4	MIC	4.79	20	100	100	MILL AND THICK OVERLAY	\$ 1,412,606
S MARK RD	E ELVADO RD	W LOS REALES RD	3,137	2022	5	MaC	0.12	33	100	100	MILL AND THICK OVERLAY	\$ 35,287
S MARK RD	W TILLERY ST	E ELVADO RD	3,137	2023	5	MaC	0.73	22	100	100	MILL AND THICK OVERLAY	\$ 216,483
S MARK RD	W VALENCIA RD	W TILLERY ST	3,137	2022	5	MaC	0.14	33	100	100	MILL AND THICK OVERLAY	\$ 41,309
S MARK RD	END OF ROAD	W VALENCIA RD	3,402	2022	5	MaC	0.13	22	100	100	MILL AND THICK OVERLAY	\$ 37,326
S MARK RD	END OF ROAD	END OF ROAD	3,402	2023	5	MaC	0.27	33	100	100	MILL AND THICK OVERLAY	\$ 80,727
S MARK RD	S JOSEPH AV	END OF ROAD	3,402	2024	5	MaC	0.10	44	100	100	MILL AND THICK OVERLAY	\$ 29,751
S MARSTELLAR RD	W VALENCIA RD	W AJO HY		2023	3	MIC	1.68	9	100	100	MILL AND THICK OVERLAY	\$ 495,902
S MELPOMENE WY	END OF ROAD	E OLD SPANISH TR	825	2023	4	MaC	0.62	21	100	100	MILL AND THICK OVERLAY	\$ 181,491
S MISSION RD	END OF ROAD	W CANADA ST	23,747	2020	5	O	0.60	78	85	85	FOG SEAL	\$ 23,330
S MISSION RD	END OF ROAD	W CANADA ST	23,747	2023	5	O	0.60	78	81	81	SEAL CRACKS	\$ 473
S MISSION RD	END OF ROAD	W CANADA ST	23,747	2024	5	O	0.60	78	88	88	FOG SEAL	\$ 26,005
S MISSION RD	END OF ROAD	END OF ROAD	23,747	2021	5	O	0.48	85	84	84	SEAL CRACKS	\$ 301
S MISSION RD	END OF ROAD	END OF ROAD	23,747	2022	5	O	0.48	85	89	89	FOG SEAL	\$ 19,486
S MISSION RD	END OF ROAD	W CAMPUS DR	4,349	2024	3	MaC	0.48	44	100	100	MILL AND THICK OVERLAY	\$ 145,478
S MISSION RD	W GRIFFITH RD	END OF ROAD	4,349	2023	3	MaC	0.06	33	100	100	MILL AND THICK OVERLAY	\$ 17,397
S MISSION RD	W SAN XAVIER RD	W GRIFFITH RD	4,349	2024	3	MaC	0.56	44	100	100	MILL AND THICK OVERLAY	\$ 169,870
S NOGALES HY	E CALLE SAN ANGELO	E LUMBER ST	11,803	2021	2	O	0.46	29	100	100	MILL AND THICK OVERLAY	\$ 190,147
S OLD SONOITA HY	S SONOITA HY	E GREATERVILLE RD	160	2023	4	MIC	0.40	33	100	100	MILL AND THICK OVERLAY	\$ 119,348
S OLD SPANISH TR	E OLDOOZ PL	W CAMINO DEL DESIERTO	5,055	2023	4	MaC	0.55	85	85	85	CRACK / FOG	\$ 15,881
S OLD SPANISH TR	S FREEMAN RD	E ESCALANTE RD	5,055	2021	4	MaC	0.39	87	90	90	CRACK / FOG	\$ 10,526
S PALO VERDE RD	E BENSON HY	END OF ROAD	14,399	2023	2	O	0.20	35	100	100	MILL AND THICK OVERLAY	\$ 85,591
S PALO VERDE RD	E VETERANS ST	W AJO WY	26,003	2020	2	O	0.26	78	85	85	FOG SEAL	\$ 9,894
S PALO VERDE RD	E 44TH ST	E VETERANS ST	26,003	2021	2	O	0.25	88	91	91	FOG SEAL	\$ 9,915
S PALO VERDE RD	END OF ROAD	E 44TH ST	33,971	2020	2	O	0.95	77	83	83	FOG SEAL	\$ 36,671
S PALO VERDE RD	END OF ROAD	E 44TH ST	33,971	2023	2	O	0.95	77	81	81	SEAL CRACKS	\$ 788
S PALO VERDE RD	END OF ROAD	E 44TH ST	33,971	2024	2	O	0.95	77	87	87	FOG SEAL	\$ 40,875
S PUSCH ST	S 7TH AV	E 5TH ST	844	2023	3	MIC	0.21	34	100	100	MILL AND THICK OVERLAY	\$ 63,294
S RAMSAY POLLARD PL	W HERSCHEL H HOBBS PL	END OF ROAD		2020	4	R	0.05	87	86	86	SEAL CRACKS	\$ 18
S RAYTHEON PW A	END OF ROAD	E AEROSPACE PW		2021	2	MaC	0.20	92	94	94	CRACK / FOG	\$ 5,556
S RUBY RD	W RANCH LN	END OF ROAD		2023	3	MIC	0.31	12	100	100	MILL AND THICK OVERLAY	\$ 90,650
S RUBY RD	E 5TH ST	W RANCH LN		2023	3	MIC	5.02	34	100	100	MILL AND THICK OVERLAY	\$ 1,481,156
S SAN JOAQUIN RD	W MILKY WAY DR	S NEAL AV		2023	3	MaC	1.52	97	94	94	CRACK / FOG	\$ 43,558
S SAN JOAQUIN RD	S NEAL AV	W OLD AJO HY	2,298	2023	3	MaC	2.86	10	100	100	MILL AND THICK OVERLAY	\$ 842,510
S SANDARIO RD	END OF ROAD	END OF ROAD	1,869	2020	3	MiA	7.15	27	100	100	MILL AND THICK OVERLAY	\$ 2,850,235
S SANDARIO RD	END OF ROAD	END OF ROAD	1,869	2023	3	MiA	7.15	27	87	87	SEAL CRACKS	\$ 1,666

Scenario: 5 - All Street Saver Allocation

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
S SIERRITA MOUNTAIN RD	W CORTEL RD	W DIAMOND BELL RANCH RD		2023	3	MIC	7.05	22	100	100	MILL AND THICK OVERLAY	\$ 2,080,472
S SIERRITA MOUNTAIN RD	W AJO HY	W CORTEL RD	3,012	2023	3	MIC	0.52	9	100	100	MILL AND THICK OVERLAY	\$ 154,062
S SORREL LN	W LOS REALES RD	W TETAKUSIM RD		2023	5	MaC	0.24	97	94	94	CRACK / FOG	\$ 6,951
S SWAN RD	END OF ROAD	END OF ROAD	1,840	2023	2	MaC	1.74	97	94	94	CRACK / FOG	\$ 49,866
S SWAN RD	END OF ROAD	END OF ROAD	1,840	2023	2	MaC	1.00	97	94	94	CRACK / FOG	\$ 28,564
S SWAN RD	W VALENCIA RD	END OF ROAD		2021	2	MaC	0.01	30	100	100	MILL AND THICK OVERLAY	\$ 4,175
S TUCSON ESTATES PW	W WESTERN WY	END OF ROAD	812	2023	3	MaC	0.63	10	100	100	MILL AND THICK OVERLAY	\$ 186,512
S WADE RD	W VALENCIA RD	W VALLEY CREST PL		2021	3	MaC	0.23	88	92	92	CRACK / FOG	\$ 6,367
S WENTWORTH RD	E ROSLYN LN	E WENTWORTH CT	1,757	2023	4	MIC	0.10	33	100	100	MILL AND THICK OVERLAY	\$ 28,991
S WENTWORTH RD	END OF ROAD	E ANDRADA RD	1,757	2023	4	MIC	2.48	33	100	100	MILL AND THICK OVERLAY	\$ 731,287
S WILMOT RD	END OF ROAD	W SAHUARITA RD	531	2023	2	MaC	1.89	94	93	93	CRACK / FOG	\$ 54,231
S WILMOT RD	END OF ROAD	END OF ROAD	245	2023	4	MaC	0.97	94	93	93	CRACK / FOG	\$ 27,835
S WILMOT RD	END OF ROAD	END OF ROAD	3,793	2023	4	MaC	0.84	33	100	100	MILL AND THICK OVERLAY	\$ 247,713
S WILMOT RD	W VALENCIA RD	END OF ROAD	5,167	2020	4	MaC	0.01	22	100	100	MILL AND THICK OVERLAY	\$ 3,863
W 1ST AV	W CEDAR ST	S 1ST ST		2021	3	MaC	0.15	77	81	81	CRACK / FOG	\$ 3,974
W 1ST ST	N 1ST AV	N 2ND AV		2023	3	MaC	0.24	23	100	100	MILL AND THICK OVERLAY	\$ 70,817
W 2ND AV	END OF ROAD	W CEDAR ST		2021	3	MaC	0.21	77	81	81	CRACK / FOG	\$ 5,597
W 5TH ST	N 4TH AV	S 5TH AV	844	2023	3	MaC	0.10	34	100	100	MILL AND THICK OVERLAY	\$ 29,198
W ANDREW POTTER ST	S ADANIROM JUDSON AV	S COURTS REDFORD DR		2020	4	R	0.29	87	86	86	SEAL CRACKS	\$ 99
W ANKLAM RD	END OF ROAD	E SPEEDWAY BL	1,484	2023	5	MaC	1.27	78	78	78	CRACK / FOG	\$ 36,234
W ANKLAM RD	END OF ROAD	END OF ROAD	1,484	2021	5	MaC	0.22	78	82	82	CRACK / FOG	\$ 6,022
W ARIVACA RD	W SANTA MARIA DR	S TUMACACORI RANCH RD	844	2023	3	MaC	0.57	34	100	100	MILL AND THICK OVERLAY	\$ 168,894
W ARIVACA RD	END OF ROAD	END OF ROAD	844	2024	3	MaC	0.10	45	100	100	MILL AND THICK OVERLAY	\$ 30,392
W ARIVACA RD	W ILI TEKA RD	END OF ROAD	844	2023	3	MaC	0.10	34	100	100	MILL AND THICK OVERLAY	\$ 28,781
W ARIVACA RD	END OF ROAD	W ILI TEKA RD	844	2024	3	MaC	3.22	45	100	100	MILL AND THICK OVERLAY	\$ 976,857
W ARIVACA RD	W LAS GUIJAS CERRO COLO RD	END OF ROAD	844	2023	3	MaC	3.19	34	100	100	MILL AND THICK OVERLAY	\$ 940,878
W ARIVACA RD	END OF ROAD	W LAS GUIJAS CERRO COLO RD	844	2024	3	MaC	7.87	45	100	100	MILL AND THICK OVERLAY	\$ 2,385,544
W ARIVACA RD	END OF ROAD	END OF ROAD	844	2023	3	MaC	0.36	34	100	100	MILL AND THICK OVERLAY	\$ 106,692
W ARIVACA RD	END OF ROAD	END OF ROAD	844	2024	3	MaC	1.64	45	100	100	MILL AND THICK OVERLAY	\$ 496,370
W ARIVACA RD	S TUMACACORI RANCH RD	END OF ROAD	844	2023	3	MaC	0.94	23	100	100	MILL AND THICK OVERLAY	\$ 278,269
W ARIVACA SASABE RD	END OF ROAD	S SASABE HY STATE HIGHWAY 286	844	2023	3	MIC	1.75	34	100	100	MILL AND THICK OVERLAY	\$ 516,699
W ARIVACA SASABE RD	END OF ROAD	END OF ROAD	844	2023	3	MIC	3.00	23	100	100	MILL AND THICK OVERLAY	\$ 885,615
W ARIVACA SASABE RD	W LAS GUIJAS CERRO COLO RD	END OF ROAD	844	2023	3	MIC	0.34	34	100	100	MILL AND THICK OVERLAY	\$ 99,221
W ARIVACA SASABE RD	END OF ROAD	W LAS GUIJAS CERRO COLO RD	844	2023	3	MIC	6.26	23	100	100	MILL AND THICK OVERLAY	\$ 1,845,344
W ARIVACA SASABE RD	S PUSCH ST	END OF ROAD	844	2024	3	MIC	0.40	45	100	100	MILL AND THICK OVERLAY	\$ 121,519
W AVRA VALLEY RD	END OF ROAD	END OF ROAD		2023	3	MaC	6.90	0	100	100	MILL AND THICK OVERLAY	\$ 2,035,896
W AVRA VALLEY RD	S GARVEY RD	N ANWAY RD	3,878	2023	3	MaC	2.45	23	100	100	MILL AND THICK OVERLAY	\$ 723,304
W AVRA VALLEY RD	END OF ROAD	S GARVEY RD	4,251	2023	3	MaC	0.60	10	100	100	MILL AND THICK OVERLAY	\$ 177,742
W AVRA VALLEY RD	END OF ROAD	N CLAYTON RD	4,251	2023	3	MaC	0.76	97	94	94	CRACK / FOG	\$ 21,869
W AVRA VALLEY RD	N SANDERS RD	END OF ROAD	4,251	2023	3	MaC	0.49	10	100	100	MILL AND THICK OVERLAY	\$ 145,604
W AVRA VALLEY RD	N CASA GRANDE HY	N AIRLINE RD	6,187	2021	3	O	2.10	87	90	90	FOG SEAL	\$ 83,359
W AVRA VALLEY RD	N CASA GRANDE HY	N AIRLINE RD	6,187	2024	3	O	2.10	87	86	86	SEAL CRACKS	\$ 1,175
W BOPP RD	S SAN JOAQUIN RD	S JEROME AV		2023	3	MaC	1.15	22	100	100	MILL AND THICK OVERLAY	\$ 338,652
W CACTUS CANYON PS	N SHANNON RD	N THORNYDALE RD		2023	1	MaC	1.01	19	100	100	MILL AND THICK OVERLAY	\$ 297,907
W CALLE CONCORDIA	N CALLE LOMA LINDA	N LA CANADA DR	3,076	2020	1	MiA	0.52	25	100	100	MILL AND THICK OVERLAY	\$ 206,602
W CALLE CONCORDIA	N CALLE LOMA LINDA	N LA CANADA DR	3,076	2023	1	MiA	0.52	25	87	87	SEAL CRACKS	\$ 121
W CALLE FORTUNADO	END OF ROAD	N MATHEWS AV		2020	3	R	0.06	81	81	81	SEAL CRACKS	\$ 28
W CALLE NARCISO	S LA CHOLLA BL	N CALLE HARMONIA		2020	3	R	0.22	81	81	81	SEAL CRACKS	\$ 107
W CALLE TORRES BLANCAS	S ABREGO DR	END OF ROAD		2023	4	MiA	0.19	37	100	100	MILL AND THICK OVERLAY	\$ 80,527
W CALLE TRES	N I19 FRONTAGE RD	S VIA CIELO AZUL	1,472	2023	4	MaC	1.02	20	100	100	MILL AND THICK OVERLAY	\$ 300,460
W CAMINO DE MANANA	END OF ROAD	END OF ROAD	713	2023	1	MaC	0.68	34	100	100	MILL AND THICK OVERLAY	\$ 199,331

5 All StreetSaver - Sections Selected for Treat_Custom Formatted

Functional Class: MaC=Major Collector, MiA Minor Arterial, MiC=Minor Collector, OPA=Other Principal Arterial, O=Urban High Volume Arterial or Collector, R=Residential/Local

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Scenario: 5 - All Street Saver Allocation

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
W CAMINO ENCANTO	N I19 FRONTAGE RD	S CAMINO DEL SOL	3,208	2023	4	MaC	0.56	97	94	94	CRACK / FOG	\$ 16,096
W CANOA RANCH DR	END OF ROAD	S TURQUOISE MOUNTAIN DR		2021	4	MiA	0.29	71	76	76	FOG SEAL	\$ 11,672
W CANOA RANCH DR	END OF ROAD	S TURQUOISE MOUNTAIN DR		2024	4	MiA	0.29	71	72	72	SEAL CRACKS	\$ 370
W CHARLES L MCKAY ST	END OF ROAD	S COURTS REDFORD DR		2020	4	R	0.09	87	86	86	SEAL CRACKS	\$ 30
W CONTINENTAL RD	S CAMINO DEL PORTILLO	END OF ROAD	390	2022	4	MiA	0.13	35	100	100	MILL AND THICK OVERLAY	\$ 53,037
W CONTINENTAL RD	S PASEO DEL PRADO	S CAMINO DEL PORTILLO	7,314	2020	4	O	0.22	78	84	84	FOG SEAL	\$ 8,621
W CONTINENTAL RD	S PASEO DEL PRADO	S CAMINO DEL PORTILLO	7,314	2023	4	O	0.22	78	81	81	SEAL CRACKS	\$ 177
W CONTINENTAL RD	S PASEO DEL PRADO	S CAMINO DEL PORTILLO	7,314	2024	4	O	0.22	78	87	87	FOG SEAL	\$ 9,609
W CONTINENTAL RD	N I19 FRONTAGE RD	N LA CANADA DR	7,425	2020	4	O	0.21	26	100	100	MILL AND THICK OVERLAY	\$ 82,222
W CONTINENTAL RD	N I19 FRONTAGE RD	N LA CANADA DR	7,425	2024	4	O	0.21	26	93	93	FOG SEAL	\$ 8,898
W CORTARO FARMS RD	N BAYOU DR	END OF ROAD	17,769	2021	1	O	0.87	29	100	100	MILL AND THICK OVERLAY	\$ 357,870
W CORTARO FARMS RD	N WHEATFIELD DR	N THORNYDALE RD	13,682	2020	1	O	0.72	78	84	84	FOG SEAL	\$ 27,870
W CORTARO FARMS RD	N WHEATFIELD DR	N THORNYDALE RD	13,682	2023	1	O	0.72	78	81	81	SEAL CRACKS	\$ 566
W CORTARO FARMS RD	N WHEATFIELD DR	N THORNYDALE RD	13,682	2024	1	O	0.72	78	87	87	FOG SEAL	\$ 31,064
W CORTARO FARMS RD	W MAGEE RD	N WHEATFIELD DR	13,682	2021	1	O	0.24	88	91	91	FOG SEAL	\$ 9,598
W CORTARO FARMS RD	W MAGEE RD	N WHEATFIELD DR	13,682	2024	1	O	0.24	88	86	86	SEAL CRACKS	\$ 131
W CRESTVIEW DR	W CRESTVIEW CI	N HIGHTON HILLS DR		2020	5	R	0.59	79	79	79	SEAL CRACKS	\$ 342
W CRESTVIEW RD	N SUNROCK LN	N CAMINO DE OESTE		2020	5	R	0.42	79	79	79	SEAL CRACKS	\$ 242
W DIAMOND BELL RANCH RD	S SIERRITA MOUNTAIN RD	S SASABE HY STATE HIGHWAY 286		2024	3	MiC	5.88	9	100	100	MILL AND THICK OVERLAY	\$ 1,780,806
W DORSEY ST	N 2ND AV	N ROSEDALE AV		2024	3	MaC	0.46	45	100	100	MILL AND THICK OVERLAY	\$ 140,559
W DREXEL RD	S CACTUS WREN AV	S CARDINAL AV	11,059	2021	5	O	0.13	78	77	77	SEAL CRACKS	\$ 120
W DREXEL RD	S CACTUS WREN AV	S CARDINAL AV	11,059	2022	5	O	0.13	78	84	84	FOG SEAL	\$ 5,195
W DREXEL RD	END OF ROAD	S WESTOVER AV	11,059	2020	3	O	0.50	78	84	84	FOG SEAL	\$ 19,535
W DREXEL RD	END OF ROAD	S WESTOVER AV	11,059	2023	3	O	0.50	78	80	80	SEAL CRACKS	\$ 443
W DREXEL RD	END OF ROAD	S WESTOVER AV	11,059	2024	3	O	0.50	78	86	86	FOG SEAL	\$ 21,774
W EL CAMINO DEL CERRO	N KEENER RIDGE WY	END OF ROAD		2023	3	MaC	1.50	77	76	76	CRACK / FOG	\$ 43,029
W EL CAMINO DEL CERRO	END OF ROAD	N KEENER RIDGE WY		2024	3	MaC	1.20	44	100	100	MILL AND THICK OVERLAY	\$ 362,960
W EL CAMINO DEL CERRO	N AVENIDA CORTO	END OF ROAD	2,925	2024	3	MaC	0.12	33	100	100	MILL AND THICK OVERLAY	\$ 35,393
W EL CAMINO DEL CERRO	N PASEO DEL SUENO	N AVENIDA CORTO	2,925	2024	3	MaC	0.64	44	100	100	MILL AND THICK OVERLAY	\$ 193,885
W EL CAMINO DEL CERRO	N SILVERBELL RD	N PASEO DEL SUENO	6,109	2024	3	MaC	1.44	33	100	100	MILL AND THICK OVERLAY	\$ 436,440
W EL MORAGA PL	END OF ROAD	N EL MORAGA DR		2020	3	R	0.21	79	79	79	SEAL CRACKS	\$ 120
W ELEPHANT HEAD RD	END OF ROAD	N I19 FRONTAGE RD	1,012	2024	4	MaC	0.90	34	100	100	MILL AND THICK OVERLAY	\$ 272,066
W ESPERANZA BL	END OF ROAD	N LA CANADA DR	8,379	2020	4	O	0.24	78	84	84	FOG SEAL	\$ 9,292
W ESPERANZA BL	END OF ROAD	N LA CANADA DR	8,379	2023	4	O	0.24	78	81	81	SEAL CRACKS	\$ 191
W ESPERANZA BL	END OF ROAD	N LA CANADA DR	8,379	2024	4	O	0.24	78	87	87	FOG SEAL	\$ 10,357
W GATES PASS RD	W VIA SCARAMUZZO	S KINNEY RD	2,953	2024	5	MaC	4.02	22	100	100	MILL AND THICK OVERLAY	\$ 1,218,672
W GATES PASS RD	E SPEEDWAY BL	W VIA SCARAMUZZO	2,783	2024	5	MaC	0.81	35	100	100	MILL AND THICK OVERLAY	\$ 245,807
W GIACONDA WY	END OF ROAD	N LA CANADA DR		2020	1	R	0.34	81	81	81	SEAL CRACKS	\$ 165
W HARDIN RD	END OF ROAD	N TRICO RD	174	2023	3	MiC	1.00	77	76	76	CRACK / FOG	\$ 28,563
W HARDY RD	N MYRTLE DR	N LA CANADA DR	5,432	2020	1	O	0.10	83	89	89	FOG SEAL	\$ 4,005
W HARDY RD	N MYRTLE DR	N LA CANADA DR	5,432	2023	1	O	0.10	83	85	85	SEAL CRACKS	\$ 62
W HARDY RD	N MYRTLE DR	N LA CANADA DR	5,432	2024	1	O	0.10	83	90	90	FOG SEAL	\$ 4,464
W HAWK WY	S MONARCH WY	S CANOA DR		2024	4	MiC	2.10	23	100	100	MILL AND THICK OVERLAY	\$ 637,169
W HELMET PEAK RD	W SAHUARITA RD	S MISSION RD	1,813	2024	3	MaC	4.68	22	100	100	MILL AND THICK OVERLAY	\$ 1,418,451
W INA RD	S WADE RD	END OF ROAD		2024	3	MaC	0.75	34	100	100	MILL AND THICK OVERLAY	\$ 227,629
W INA RD	N YUCCA VIA	END OF ROAD	35,178	2020	1	O	0.19	78	84	84	FOG SEAL	\$ 7,414
W INA RD	N YUCCA VIA	END OF ROAD	35,178	2023	1	O	0.19	78	81	81	SEAL CRACKS	\$ 151
W INA RD	N YUCCA VIA	END OF ROAD	35,178	2024	1	O	0.19	78	87	87	FOG SEAL	\$ 8,264
W INA RD	N OMAR DR	N SHAMA WING	30,886	2024	1	O	0.44	37	100	100	MILL AND THICK OVERLAY	\$ 197,015
W INA RD	W FOOTHILLS MALL DR	N OMAR DR	30,886	2020	1	O	0.12	26	100	100	MILL AND THICK OVERLAY	\$ 47,306
W INA RD	W FOOTHILLS MALL DR	N OMAR DR	30,886	2024	1	O	0.12	26	93	93	FOG SEAL	\$ 5,119

Scenario: 5 - All Street Saver Allocation

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
W INA RD	N MONTEBELLA RD	S LA CHOLLA BL	28,201	2021	1	O	0.53	77	76	76	SEAL CRACKS	\$ 532
W INA RD	N MONTEBELLA RD	S LA CHOLLA BL	28,201	2022	1	O	0.53	77	83	83	FOG SEAL	\$ 21,685
W INA RD	END OF ROAD	N MONTEBELLA RD	27,378	2021	1	O	1.21	91	88	88	SEAL CRACKS	\$ 505
W INA RD	END OF ROAD	N MONTEBELLA RD	27,378	2022	1	O	1.21	91	93	93	FOG SEAL	\$ 49,447
W INDIAN VILLAGE RD	W HOSPITAL HILL DR	E PINAL ST		2024	3	MaC	0.47	45	100	100	MILL AND THICK OVERLAY	\$ 143,130
W IRONWOOD HILL DR	N WHISPERING BELLS DR	N CAMINO DE OESTE	2,695	2021	5	MaC	1.25	87	90	90	CRACK / FOG	\$ 33,998
W IRONWOOD HILL DR	N PETER SEWARD DR	N WHISPERING BELLS DR	2,695	2022	5	MaC	0.05	13	100	100	MILL AND THICK OVERLAY	\$ 13,409
W IRONWOOD HILL DR	N SHANNON RD	N PETER SEWARD DR	2,695	2021	5	MaC	0.66	87	90	90	CRACK / FOG	\$ 17,825
W IRVINGTON RD	S KINNEY RD	S SUNSET BL		2021	3	O	0.75	77	82	82	FOG SEAL	\$ 29,903
W IRVINGTON RD	S KINNEY RD	S SUNSET BL		2024	3	O	0.75	77	78	78	SEAL CRACKS	\$ 756
W IRVINGTON RD	S JOSEPH AV	S KINNEY RD		2020	3	O	0.10	89	93	93	FOG SEAL	\$ 3,794
W IRVINGTON RD	S JOSEPH AV	S KINNEY RD		2024	3	O	0.10	89	94	94	FOG SEAL	\$ 4,228
W IRVINGTON RD	N CAMINO DE OESTE	S JOSEPH AV	6,937	2020	3	O	0.40	77	84	84	FOG SEAL	\$ 15,633
W IRVINGTON RD	N CAMINO DE OESTE	S JOSEPH AV	6,937	2023	3	O	0.40	77	79	79	SEAL CRACKS	\$ 367
W IRVINGTON RD	N CAMINO DE OESTE	S JOSEPH AV	6,937	2024	3	O	0.40	77	85	85	FOG SEAL	\$ 17,425
W IRVINGTON RD	END OF ROAD	N CAMINO DE OESTE	6,937	2020	5	O	0.37	24	100	100	MILL AND THICK OVERLAY	\$ 147,250
W IRVINGTON RD	END OF ROAD	N CAMINO DE OESTE	6,937	2024	5	O	0.37	24	93	93	FOG SEAL	\$ 15,935
W IRVINGTON RD	S CACTUS WREN AV	END OF ROAD	6,937	2023	5	O	1.87	94	92	92	FOG SEAL	\$ 78,479
W IRVINGTON RD	S SAN JOAQUIN AV	S CACTUS WREN AV	11,259	2020	5	O	0.57	78	85	85	FOG SEAL	\$ 21,917
W IRVINGTON RD	S SAN JOAQUIN AV	S CACTUS WREN AV	11,259	2023	5	O	0.57	78	82	82	SEAL CRACKS	\$ 408
W IRVINGTON RD	S SAN JOAQUIN AV	S CACTUS WREN AV	11,259	2024	5	O	0.57	78	88	88	FOG SEAL	\$ 24,429
W IRVINGTON RD	S FICKETT AV	S SAN JOAQUIN AV	11,259	2020	5	O	0.12	88	93	93	FOG SEAL	\$ 4,801
W IRVINGTON RD	S FICKETT AV	S SAN JOAQUIN AV	11,259	2024	5	O	0.12	88	94	94	FOG SEAL	\$ 5,351
W IRVINGTON RD	END OF ROAD	S FICKETT AV	11,259	2020	5	O	0.38	78	85	85	FOG SEAL	\$ 14,817
W IRVINGTON RD	END OF ROAD	S FICKETT AV	11,259	2023	5	O	0.38	78	82	82	SEAL CRACKS	\$ 276
W IRVINGTON RD	END OF ROAD	S FICKETT AV	11,259	2024	5	O	0.38	78	88	88	FOG SEAL	\$ 16,516
W LA MINA AV	N TALADRO ST	W INDIAN VILLAGE RD		2024	3	MaC	0.36	45	100	100	MILL AND THICK OVERLAY	\$ 109,113
W LAMBERT LN	N THORNYDALE RD	N CAMINO DE OESTE		2024	1	MaC	0.96	19	100	100	MILL AND THICK OVERLAY	\$ 290,382
W LAMBERT LN	END OF ROAD	N SHANNON RD	6,010	2024	1	MaC	0.50	19	100	100	MILL AND THICK OVERLAY	\$ 151,957
W LARKSPUR RIDGE DR	N SUNRAY DR	N JIMSON LN		2020	3	R	0.29	79	79	79	SEAL CRACKS	\$ 168
W LOS REALES RD	N CAMINO DE LA TIERRA	W CALLE DE LA BAJADA		2022	5	MaC	0.11	76	78	78	CRACK / FOG	\$ 3,149
W MAGEE RD	END OF ROAD	N SENDERO UNO	14,343	2022	1	O	1.16	32	100	100	MILL AND THICK OVERLAY	\$ 486,759
W MAGEE RD	N FIRETHORN AV	N ROSE DUST DR	5,162	2024	1	MaC	0.56	23	100	100	MILL AND THICK OVERLAY	\$ 169,036
W MAGEE RD	N SUPERNOVA DR	N FIRETHORN AV	5,162	2024	1	MaC	0.50	34	100	100	MILL AND THICK OVERLAY	\$ 152,007
W MAGEE RD	N RASMUSSEN AV	N SUPERNOVA DR	7,802	2024	1	MaC	0.15	45	100	100	MILL AND THICK OVERLAY	\$ 44,805
W MAGEE RD	N MODENA DR	N PHILADELPHIA PL	7,802	2024	1	MaC	0.23	34	100	100	MILL AND THICK OVERLAY	\$ 70,814
W MAGEE RD	N SHANNON RD	N MODENA DR	7,802	2021	1	MaC	0.13	77	81	81	CRACK / FOG	\$ 3,414
W MAGEE RD	N SENDERO UNO	N SHANNON RD	17,308	2020	1	O	2.27	83	89	89	FOG SEAL	\$ 88,020
W MAGEE RD	N SENDERO UNO	N SHANNON RD	17,308	2023	1	O	2.27	83	85	85	SEAL CRACKS	\$ 1,366
W MAGEE RD	N SENDERO UNO	N SHANNON RD	17,308	2024	1	O	2.27	83	90	90	FOG SEAL	\$ 98,109
W MANVILLE RD	N TRICO RD	N SASSY DR		2023	3	MiC	1.25	97	94	94	CRACK / FOG	\$ 35,844
W MANVILLE RD	N RESERVATION RD	N TRICO RD		2023	3	MiC	1.50	93	91	91	CRACK / FOG	\$ 42,982
W MAXIMILIAN WY	END OF ROAD	N LA CANADA DR		2020	1	R	0.32	81	81	81	SEAL CRACKS	\$ 156
W MILE WIDE RD	S SAN JOAQUIN RD	END OF ROAD	719	2024	3	MaC	1.95	10	100	100	MILL AND THICK OVERLAY	\$ 590,418
W MILE WIDE RD	S SANDARIO RD	S SAN JOAQUIN RD	719	2024	3	MaC	1.08	35	100	100	MILL AND THICK OVERLAY	\$ 327,006
W MILE WIDE RD	S KINNEY RD	S SANDARIO RD	2,299	2024	3	MaC	1.98	22	100	100	MILL AND THICK OVERLAY	\$ 599,573
W OASIS RD	N SAINT PATRICK RD	END OF ROAD	972	2020	1	R	0.87	83	83	83	SEAL CRACKS	\$ 375
W OASIS RD	N CAROLANNE DR	N SAINT PATRICK RD	972	2020	1	R	0.24	85	85	85	SEAL CRACKS	\$ 71
W OASIS RD	N CAMINO DE OESTE	N CAROLANNE DR	972	2020	1	R	0.25	83	83	83	SEAL CRACKS	\$ 106
W OLD MAGEE TR	W MAGEE RD	S LA CHOLLA BL	18,139	2021	1	O	0.27	88	91	91	FOG SEAL	\$ 10,743
W OLD MAGEE TR	W MAGEE RD	S LA CHOLLA BL	18,139	2024	1	O	0.27	88	86	86	SEAL CRACKS	\$ 146

Scenario: 5 - All Street Saver Allocation

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
W ORACLE JAYNES STATION RD	END OF ROAD	W SUNSET RD	1,045	2024	1	MaC	0.39	33	100	100	MILL AND THICK OVERLAY	\$ 119,591
W ORACLE JAYNES STATION RD	S LA CHOLLA BL	N TRISHA LN	2,291	2024	1	MaC	0.10	33	100	100	MILL AND THICK OVERLAY	\$ 30,430
W ORACLE JAYNES STATION RD	N TRISHA LN	S SAN JOAQUIN AV	2,291	2024	1	MaC	0.18	21	100	100	MILL AND THICK OVERLAY	\$ 55,175
W ORACLE JAYNES STATION RD	S SAN JOAQUIN AV	N MONA LISA RD	2,291	2024	1	MaC	0.27	97	93	93	CRACK / FOG	\$ 8,001
W ORANGE GROVE RD	N LEONARDO DA VINCI WY	N LA CANADA DR	15,523	2021	1	O	0.24	88	91	91	FOG SEAL	\$ 9,719
W ORANGE GROVE RD	N LEONARDO DA VINCI WY	N LA CANADA DR	15,523	2024	1	O	0.24	88	86	86	SEAL CRACKS	\$ 132
W ORANGE GROVE RD	S SAN JOAQUIN AV	END OF ROAD	21,515	2020	1	O	1.13	78	84	84	FOG SEAL	\$ 43,819
W ORANGE GROVE RD	S SAN JOAQUIN AV	END OF ROAD	21,515	2023	1	O	1.13	78	81	81	SEAL CRACKS	\$ 891
W ORANGE GROVE RD	S SAN JOAQUIN AV	END OF ROAD	21,515	2024	1	O	1.13	78	87	87	FOG SEAL	\$ 48,841
W ORANGE GROVE RD	N LA CANADA DR	N PLACITA TRANQUILA	19,882	2020	1	O	0.13	78	84	84	FOG SEAL	\$ 4,902
W ORANGE GROVE RD	N LA CANADA DR	N PLACITA TRANQUILA	19,882	2023	1	O	0.13	78	81	81	SEAL CRACKS	\$ 100
W ORANGE GROVE RD	N LA CANADA DR	N PLACITA TRANQUILA	19,882	2024	1	O	0.13	78	87	87	FOG SEAL	\$ 5,463
W PICTURE ROCKS RD	N VAN ARK RD	S SANDARIO RD	6,796	2023	3	MaC	2.04	85	85	85	CRACK / FOG	\$ 58,359
W PICTURE ROCKS RD	N DIMITRI LN	N VAN ARK RD	6,796	2023	3	MaC	0.39	93	91	91	CRACK / FOG	\$ 11,200
W PICTURE ROCKS RD	END OF ROAD	N DIMITRI LN	6,796	2022	3	MaC	0.25	85	87	87	CRACK / FOG	\$ 6,982
W PICTURE ROCKS RD	END OF ROAD	END OF ROAD	6,796	2023	3	MaC	0.38	93	91	91	CRACK / FOG	\$ 11,022
W PIMA MINE RD	END OF ROAD	END OF ROAD		2020	3	MiA	3.04	13	100	100	MILL AND THICK OVERLAY	\$ 1,210,747
W PIMA MINE RD	END OF ROAD	END OF ROAD		2023	3	MiA	3.04	13	87	87	SEAL CRACKS	\$ 708
W RASMUSSEN RD	END OF ROAD	N MAPLE ST		2024	3	MaC	0.13	23	100	100	MILL AND THICK OVERLAY	\$ 39,666
W RG LEE ST	W HERSCHEL H HOBBS PL	END OF ROAD		2020	4	R	0.04	87	86	86	SEAL CRACKS	\$ 14
W ROCALLA AV	N ROSEDALE AV	S ALLEY RD		2023	3	MaC	0.06	23	100	100	MILL AND THICK OVERLAY	\$ 17,873
W ROGER RD	N SAN RAFAEL AV	N ROMERO RD	5,735	2021	3	MaC	0.09	72	76	76	CRACK / FOG	\$ 2,313
W ROGER RD	N FLOWING WELLS RD	END OF ROAD	5,735	2020	3	MaC	0.01	22	100	100	MILL AND THICK OVERLAY	\$ 4,017
W RUTHRAUFF RD	N JAY AV	S LA CHOLLA BL	20,042	2021	3	O	0.12	91	88	88	SEAL CRACKS	\$ 50
W RUTHRAUFF RD	N JAY AV	S LA CHOLLA BL	20,042	2022	3	O	0.12	91	93	93	FOG SEAL	\$ 4,915
W RUTHRAUFF RD	N COURTNEY DR	N JAY AV	20,042	2021	3	O	0.16	85	84	84	SEAL CRACKS	\$ 100
W RUTHRAUFF RD	N COURTNEY DR	N JAY AV	20,042	2022	3	O	0.16	85	89	89	FOG SEAL	\$ 6,433
W RUTHRAUFF RD	W SEABROOKE DR	N COURTNEY DR	20,042	2021	3	O	0.25	91	88	88	SEAL CRACKS	\$ 103
W RUTHRAUFF RD	W SEABROOKE DR	N COURTNEY DR	20,042	2022	3	O	0.25	91	93	93	FOG SEAL	\$ 10,118
W RUTHRAUFF RD	N OBETKA AV	W SEABROOKE DR	20,042	2021	3	O	0.46	85	84	84	SEAL CRACKS	\$ 292
W RUTHRAUFF RD	N OBETKA AV	W SEABROOKE DR	20,042	2022	3	O	0.46	85	89	89	FOG SEAL	\$ 18,858
W SAN XAVIER RD	END OF ROAD	W SIKOLK WO G RD	6,426	2020	3	O	0.50	77	84	84	FOG SEAL	\$ 19,407
W SAN XAVIER RD	END OF ROAD	W SIKOLK WO G RD	6,426	2023	3	O	0.50	77	81	81	SEAL CRACKS	\$ 410
W SAN XAVIER RD	END OF ROAD	W SIKOLK WO G RD	6,426	2024	3	O	0.50	77	87	87	FOG SEAL	\$ 21,631
W SUNDANCE WY	W SUNDANCE TR	END OF ROAD		2020	5	R	0.12	79	79	79	SEAL CRACKS	\$ 68
W SUNSET RD	E I10 FRONTAGE RD	N SILVERBELL RD		2023	1	MaC	0.57	94	93	93	CRACK / FOG	\$ 16,299
W SWEETWATER DR	N CAMINO DE OESTE	N BLUE BONNET RD		2023	5	MaC	1.13	97	94	94	CRACK / FOG	\$ 32,271
W TANGERINE RD	END OF ROAD	END OF ROAD	14,950	2023	1	O	0.30	35	100	100	MILL AND THICK OVERLAY	\$ 130,484
W TWIN PEAKS RD	END OF ROAD	END OF ROAD	12,521	2021	1	MaC	0.16	72	76	76	CRACK / FOG	\$ 4,311
W TWIN PEAKS RD	W PLACITA FUTURA	END OF ROAD	12,521	2021	1	MaC	0.30	72	76	76	CRACK / FOG	\$ 8,078
W VALENCIA RD	S IGNACIO M BAUMEA	S STAR RIDGE PL	23,555	2023	3	MaC	2.43	93	92	92	CRACK / FOG	\$ 69,618
W VALENCIA RD	S WESTOVER AV	N CAMINO DE LA TIERRA	35,181	2020	5	MiA	1.00	0	100	100	MILL AND THICK OVERLAY	\$ 398,840
W VALENCIA RD	S WESTOVER AV	N CAMINO DE LA TIERRA	35,181	2023	5	MiA	1.00	0	87	87	SEAL CRACKS	\$ 233
W VIA SAN MIGUEL A	W VIA SAN MIGUEL	END OF ROAD		2021	4	R	0.01	72	78	78	SINGLE CHIP SEAL	\$ 1,585
W WESTHAVEN CI	N SUMMIT DR	END OF ROAD		2020	5	R	0.13	79	79	79	SEAL CRACKS	\$ 77
W WETMORE RD	S LA CHOLLA BL	N PLUM AV		2021	3	O	0.19	77	76	76	SEAL CRACKS	\$ 186
W WETMORE RD	S LA CHOLLA BL	N PLUM AV		2022	3	O	0.19	77	83	83	FOG SEAL	\$ 7,591
W WETMORE RD	N RECORD PL	S LA CHOLLA BL	5,955	2024	3	O	0.35	36	100	100	MILL AND THICK OVERLAY	\$ 154,972