

Scenario: 6 - 50 Percent to Arterials and Collectors Budget Allocated by BOS

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
E 1ST AV	N RAILROAD DR	N AJO WELL NO 1 RD		2021	3	MaC	0.23	77	81	81	CRACK / FOG	\$ 6,266
E 36TH ST	END OF ROAD	S PALO VERDE SB RAMP 8	8,033	2020	2	O	0.03	47	60	60	MICRO SEAL	\$ 5,447
E 36TH ST	S PALO VERDE SB RAMP 8	S DODGE BL	8,033	2023	2	O	0.17	57	63	63	MICRO SEAL	\$ 37,227
E AEROSPACE PW	S NOGALES HY	END OF ROAD		2020	2	O	0.07	90	94	94	FOG SEAL	\$ 2,818
E AEROSPACE PW	S NOGALES HY	END OF ROAD		2023	2	O	0.07	90	88	88	SEAL CRACKS	\$ 33
E AEROSPACE PW	S NOGALES HY	END OF ROAD		2024	2	O	0.07	90	92	92	FOG SEAL	\$ 3,141
E AEROSPACE PW	END OF ROAD	S ALVERNON WY		2021	2	O	2.62	90	93	93	FOG SEAL	\$ 104,341
E AEROSPACE PW	END OF ROAD	S ALVERNON WY		2024	2	O	2.62	90	87	87	SEAL CRACKS	\$ 1,283
E AJO WY	N COUNTRY CLUB RD	S BROADMONT DR	25,013	2020	2	O	0.32	46	60	60	MICRO SEAL	\$ 65,087
E AJO WY	S BROADMONT DR	N RICHEY BL	25,013	2020	2	O	0.24	67	74	74	MICRO SEAL	\$ 50,087
E AJO WY	S BROADMONT DR	N RICHEY BL	25,013	2023	2	O	0.24	67	72	72	SEAL CRACKS	\$ 298
E AJO WY	S BROADMONT DR	N RICHEY BL	25,013	2024	2	O	0.24	67	80	80	FOG SEAL	\$ 10,468
E AJO WY	N RICHEY BL	S ALVERNON WY	21,690	2020	2	O	0.41	46	60	60	MICRO SEAL	\$ 84,173
E ANDRADA RD	N WENTWORTH RD	N CALLE RINCONADO	1,097	2021	4	MiC	0.89	22	100	100	MILL AND THICK OVERLAY	\$ 249,425
E ANDRADA RD	N CALLE RINCONADO	N BRANDING PL	1,097	2021	4	MiC	0.65	33	100	100	MILL AND THICK OVERLAY	\$ 180,681
E ANDRADA RD	N BRANDING PL	N DAVIDSON RD	1,097	2020	4	MiC	0.36	22	100	100	MILL AND THICK OVERLAY	\$ 98,016
E AVIATION PW	END OF ROAD	W GOLF LINKS WB OFF RAMP		2022	2	O	0.40	32	100	100	MILL AND THICK OVERLAY	\$ 168,785
E BENSON HY	S COLUMBUS BL	W VALENCIA RD	6,886	2021	2	MaC	0.76	53	61	61	MICRO SEAL	\$ 110,148
E BENSON HY	END OF ROAD	S COLUMBUS BL	6,886	2021	2	MaC	0.50	64	69	69	CRACK / FOG	\$ 13,433
E BENSON HY	S BONNEY AV	END OF ROAD	6,180	2021	2	MaC	1.02	64	69	69	CRACK / FOG	\$ 27,777
E BENSON HY	N COUNTRY CLUB RD	S BONNEY AV	7,876	2021	2	MaC	0.20	53	61	61	MICRO SEAL	\$ 28,744
E BROADWAY BL	N TANQUE VERDE LOOP RD	N AVENIDA AGUILA		2021	4	MaC	1.54	22	100	100	MILL AND THICK OVERLAY	\$ 431,048
E BROADWAY BL	N AVENIDA AGUILA	END OF ROAD		2022	4	MaC	0.50	35	100	100	MILL AND THICK OVERLAY	\$ 142,243
E CALLE BARRIL	END OF ROAD	N CAMINO ARENOSA		2021	1	MaC	0.25	21	100	100	MILL AND THICK OVERLAY	\$ 69,441
E CALLE BARRIL	N CAMINO ARENOSA	N VIA CHAPO		2021	1	MaC	0.83	34	100	100	MILL AND THICK OVERLAY	\$ 232,602
E CALLE BARRIL	N VIA CHAPO	S CRAYCROFT RD		2022	1	MaC	0.15	8	100	100	MILL AND THICK OVERLAY	\$ 41,713
E CAMINO CIELO	E CHULA VISTA RD	E SKYLINE DR		2022	1	MaC	0.30	19	100	100	MILL AND THICK OVERLAY	\$ 85,254
E CAMINO DEL TORO	S DESERT HAVEN RD	S TAILING VINE WY		2020	4	MiC	0.14	77	83	83	CRACK / FOG	\$ 3,719
E CAMINO DEL TORO	S TAILING VINE WY	S ECHO VISTA DR		2022	4	MiC	0.12	55	60	60	MICRO SEAL	\$ 17,935
E CAMINO DEL TORO	S ECHO VISTA DR	N MELPOMENE WY		2023	4	MiC	0.11	66	66	66	CRACK / FOG	\$ 3,041
E CAMINO LOS BRAZOS	END OF ROAD	N PANTANO RD		2022	1	MaC	0.14	8	100	100	MILL AND THICK OVERLAY	\$ 41,074
E CATALINA HY	N HOUGHTON RD	N SPRUCE LN	5,384	2024	4	O	1.27	36	100	100	MILL AND THICK OVERLAY	\$ 565,062
E CATALINA HY	N MELPOMENE WY	E SNYDER RD	5,384	2024	4	O	0.06	36	100	100	MILL AND THICK OVERLAY	\$ 27,672
E CATALINA HY	E OCOTILLO DR	E OCOTILLO DR	1,728	2024	4	MaC	0.66	44	100	100	MILL AND THICK OVERLAY	\$ 199,337
E CATALINA HY	E OCOTILLO DR	N MOUNT LEMMON SHORT RD	1,728	2021	4	MaC	0.17	33	100	100	MILL AND THICK OVERLAY	\$ 47,762
E CATALINA HY	N MOUNT LEMMON SHORT RD	N GENERAL HITCHCOCK HY	684	2024	4	MaC	0.39	44	100	100	MILL AND THICK OVERLAY	\$ 117,914
E CHULA VISTA RD	N 1ST AV	N MOONGLOW DR		2022	1	MaC	0.66	19	100	100	MILL AND THICK OVERLAY	\$ 190,340
E CHULA VISTA RD	N MOONGLOW DR	E CAMINO CIELO		2022	1	MaC	0.10	30	100	100	MILL AND THICK OVERLAY	\$ 28,070
E CLOUD RD	E SABINO VISTA DR	N PANTANO RD		2022	1	MaC	0.83	33	100	100	MILL AND THICK OVERLAY	\$ 236,884
E COLOSSAL CAVE RD	W DAWN DR	END OF ROAD	12,151	2020	4	MaC	0.02	22	100	100	MILL AND THICK OVERLAY	\$ 4,635
E COLOSSAL CAVE RD	W DAWN DR	END OF ROAD	12,151	2024	4	MaC	0.02	22	91	91	CRACK / FOG	\$ 502
E COLOSSAL CAVE RD	E MARY ANN CLEVELAND WY	S PRESERVE DR	12,151	2024	4	MaC	0.19	93	90	90	CRACK / FOG	\$ 5,634
E COLOSSAL CAVE RD	S PISTOL HILL RD	END OF ROAD		2021	4	MiC	1.83	7	100	100	MILL AND THICK OVERLAY	\$ 511,027
E CONTINENTAL RD	END OF ROAD	S ABREGO DR	7,582	2020	4	O	0.27	78	84	84	FOG SEAL	\$ 10,449
E CONTINENTAL RD	END OF ROAD	S ABREGO DR	7,582	2023	4	O	0.27	78	81	81	SEAL CRACKS	\$ 215
E CONTINENTAL RD	END OF ROAD	S ABREGO DR	7,582	2024	4	O	0.27	78	87	87	FOG SEAL	\$ 11,647
E CONTINENTAL RD	S ABREGO DR	END OF ROAD	7,582	2024	4	MaC	0.78	44	100	100	MILL AND THICK OVERLAY	\$ 235,024
E DAWN RD	S HARRISON RD	N HOUGHTON RD		2024	4	MiC	1.00	47	100	100	MILL AND THICK OVERLAY	\$ 302,114
E DREXEL RD	N COUNTRY CLUB RD	END OF ROAD	7,752	2020	2	O	0.83	64	72	72	MICRO SEAL	\$ 171,236
E DREXEL RD	S ALVERNON WY	N BELVEDERE AV		2022	2	MaC	0.73	59	63	63	MICRO SEAL	\$ 108,108

6 Arterials and Collectors Budget by BOS - Sections Selected for Treat_Cust Formatted

Functional Class: MaC=Major Collector, MiA Minor Arterial, MiC=Minor Collector, OPA=Other Principal Arterial, O=Urban High Volume Arterial or Collector, R=Residential/Local

4/15/2019 4:00 PM

Scenario: 6 - 50 Percent to Arterials and Collectors Budget Allocated by BOS

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
E ESPERANZA BL	END OF ROAD	S ABREGO DR		2020	4	O	0.04	47	60	60	MICRO SEAL	\$ 7,940
E GOLDER RANCH DR	END OF ROAD	END OF ROAD	8,748	2023	1	MaC	1.83	21	100	100	MILL AND THICK OVERLAY	\$ 539,705
E GREATERVILLE RD	E BOX CANYON RD	S OLD SONOITA HY	160	2022	4	MiC	2.84	33	100	100	MILL AND THICK OVERLAY	\$ 815,314
E HAWSER ST	N TWIN LAKES DR	S COLUMBUS BL		2024	1	MaC	0.73	46	100	100	MILL AND THICK OVERLAY	\$ 222,736
E INA RD	N CAMINO DE LAS CANDELAS	E THUNDERHEAD DR	32,236	2024	1	O	0.23	37	100	100	MILL AND THICK OVERLAY	\$ 100,170
E INA RD	N SKYWAY DR	N PIMA CANYON DR	32,236	2024	1	O	0.17	37	100	100	MILL AND THICK OVERLAY	\$ 75,258
E IRVINGTON RD	END OF ROAD	END OF ROAD	18,330	2023	2	O	0.33	56	62	62	MICRO SEAL	\$ 74,790
E IRVINGTON RD	END OF ROAD	S CONTRACTORS WY		2023	2	O	0.01	56	62	62	MICRO SEAL	\$ 1,157
E IRVINGTON RD	END OF ROAD	E OLD SPANISH TR		2023	4	MaC	0.79	20	100	100	MILL AND THICK OVERLAY	\$ 232,127
E LOS REALES RD	S ALVERNON WY	END OF ROAD	6,034	2021	2	MaC	1.00	64	69	69	CRACK / FOG	\$ 27,173
E MAGEE RD	END OF ROAD	END OF ROAD		2022	1	MaC	0.79	7	100	100	MILL AND THICK OVERLAY	\$ 226,754
E MAINSAIL BL	N TWIN LAKES DR	S COLUMBUS BL	502	2023	1	MaC	0.79	21	100	100	MILL AND THICK OVERLAY	\$ 233,452
E MARY ANN CLEVELAND WY	END OF ROAD	S DRISCOLL MOUNTAIN DR	7,661	2023	4	MaC	1.14	34	100	100	MILL AND THICK OVERLAY	\$ 334,963
E MARY ANN CLEVELAND WY	S DRISCOLL MOUNTAIN DR	S LONG TANK DR	7,661	2021	4	MaC	0.16	22	100	100	MILL AND THICK OVERLAY	\$ 43,914
E OLD SPANISH TR	END OF ROAD	E COLOSSAL CAVE RD		2023	4	MiC	0.85	22	100	100	MILL AND THICK OVERLAY	\$ 250,675
E ORANGE GROVE RD	N CAMINO ARTURO	N CAMINO KATRINA	12,276	2024	1	O	0.10	37	100	100	MILL AND THICK OVERLAY	\$ 46,429
E PINTO LN	END OF ROAD	N AVENIDA DE LA CANADA		2022	1	MaC	0.12	21	100	100	MILL AND THICK OVERLAY	\$ 33,661
E RASMUSSEN RD	END OF ROAD	N AJO WELL NO 1 RD		2020	3	MaC	0.34	23	100	100	MILL AND THICK OVERLAY	\$ 91,344
E REDINGTON RD	E CAMINO CARTAMO	N REDINGTON VIEW RD	355	2023	4	MaC	0.96	42	100	100	MILL AND THICK OVERLAY	\$ 282,979
E REX ST	S COLUMBUS BL	N BELVEDERE AV		2020	2	MaC	0.35	22	100	100	MILL AND THICK OVERLAY	\$ 94,323
E REX ST	S COLUMBUS BL	N BELVEDERE AV		2024	2	MaC	0.35	22	91	91	CRACK / FOG	\$ 10,207
E RIVER RD	S ALVERNON WY	N PONTATOC RD	11,941	2021	1	O	0.28	91	88	88	SEAL CRACKS	\$ 116
E RIVER RD	S ALVERNON WY	N PONTATOC RD	11,941	2023	1	O	0.28	91	91	91	FOG SEAL	\$ 11,641
E RIVER RD	END OF ROAD	END OF ROAD	37,950	2024	3	O	0.02	58	62	62	MICRO SEAL	\$ 5,013
E RIVER RD	END OF ROAD	END OF ROAD	30,427	2020	1	O	0.20	78	85	85	FOG SEAL	\$ 7,938
E RIVER RD	END OF ROAD	END OF ROAD	30,427	2023	1	O	0.20	78	82	82	SEAL CRACKS	\$ 158
E RIVER RD	N SUTTON LN	S DODGE BL	11,941	2021	1	O	0.12	91	88	88	SEAL CRACKS	\$ 49
E RIVER RD	N SUTTON LN	S DODGE BL	11,941	2022	1	O	0.12	91	93	93	FOG SEAL	\$ 4,838
E RUDASILL RD	N RELIANCE DR	N 1ST AV	2,380	2023	1	MaC	0.69	21	100	100	MILL AND THICK OVERLAY	\$ 204,010
E SAHUARITA RD	END OF ROAD	N COUNTRY CLUB RD	7,468	2020	2	OPA	0.13	86	91	91	FOG SEAL	\$ 4,885
E SAHUARITA RD	END OF ROAD	N COUNTRY CLUB RD	7,468	2023	2	OPA	0.13	86	85	85	SEAL CRACKS	\$ 75
E SAHUARITA RD	END OF ROAD	N COUNTRY CLUB RD	7,468	2024	2	OPA	0.13	86	90	90	FOG SEAL	\$ 5,445
E SAHUARITA RD	N COUNTRY CLUB RD	S ALVERNON WY	7,468	2020	2	OPA	1.13	24	100	100	MILL AND THICK OVERLAY	\$ 452,099
E SAHUARITA RD	N COUNTRY CLUB RD	S ALVERNON WY	7,468	2023	2	OPA	1.13	24	87	87	SEAL CRACKS	\$ 264
E SAHUARITA RD	N COUNTRY CLUB RD	S ALVERNON WY	7,468	2024	2	OPA	1.13	24	92	92	FOG SEAL	\$ 48,924
E SAHUARITA RD	S ALVERNON WY	S COMSOFT DR	7,468	2022	2	OPA	2.02	35	100	100	MILL AND THICK OVERLAY	\$ 849,117
E SAHUARITA RD	S THREE WELLS CT	END OF ROAD	7,468	2022	4	OPA	0.24	35	100	100	MILL AND THICK OVERLAY	\$ 101,827
E SAHUARITA RD	N HOUGHTON RD	E TALLAHASSEE DR	5,139	2020	4	MiA	0.29	77	83	83	FOG SEAL	\$ 11,135
E SAHUARITA RD	N HOUGHTON RD	E TALLAHASSEE DR	5,139	2023	4	MiA	0.29	77	79	79	SEAL CRACKS	\$ 266
E SAHUARITA RD	N HOUGHTON RD	E TALLAHASSEE DR	5,139	2024	4	MiA	0.29	77	85	85	FOG SEAL	\$ 12,411
E SAHUARITA RD	E TALLAHASSEE DR	E SAVANNAH ST	5,139	2020	4	MiA	0.47	24	100	100	MILL AND THICK OVERLAY	\$ 186,857
E SAHUARITA RD	E TALLAHASSEE DR	E SAVANNAH ST	5,139	2023	4	MiA	0.47	24	87	87	SEAL CRACKS	\$ 109
E SANTA REBECCA DR	END OF ROAD	S ABREGO DR		2022	4	MaC	0.28	9	100	100	MILL AND THICK OVERLAY	\$ 81,391
E SANTA RITA RD	N COUNTRY CLUB RD	END OF ROAD	360	2022	2	MiC	1.24	58	62	62	MICRO SEAL	\$ 184,779
E SKI RUN RD	END OF ROAD	E RED RIDGE RD		2024	4	MaC	0.29	44	100	100	MILL AND THICK OVERLAY	\$ 87,601
E SKYLINE DR	E CAMINO CIELO	E CHULA VISTA RD	32,236	2021	1	O	0.13	77	76	76	SEAL CRACKS	\$ 133
E SKYLINE DR	E CAMINO CIELO	E CHULA VISTA RD	32,236	2022	1	O	0.13	77	83	83	FOG SEAL	\$ 5,422
E SKYLINE DR	E CHULA VISTA RD	E CALLE LOS ALTOS	32,236	2021	1	O	0.19	85	84	84	SEAL CRACKS	\$ 122
E SKYLINE DR	E CHULA VISTA RD	E CALLE LOS ALTOS	32,236	2022	1	O	0.19	85	89	89	FOG SEAL	\$ 7,876
E SKYLINE DR	E CALLE LOS ALTOS	W ORANGE GROVE RD	32,236	2021	1	O	0.30	77	76	76	SEAL CRACKS	\$ 296

Arterials and Collectors Budget by BOS - Sections Selected for Treat_Cust Formatted

Functional Class: MaC=Major Collector, MiA Minor Arterial, MiC=Minor Collector, OPA=Other Principal Arterial, O=Urban High Volume Arterial or Collector, R=Residential/Local

4/15/2019 4:00 PM

Scenario: 6 - 50 Percent to Arterials and Collectors Budget Allocated by BOS

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
E SKYLINE DR	E CALLE LOS ALTOS	W ORANGE GROVE RD	32,236	2022	1	O	0.30	77	83	83	FOG SEAL	\$ 12,087
E SKYLINE DR	W ORANGE GROVE RD	S CAMPBELL AV	39,844	2021	1	O	0.60	85	84	84	SEAL CRACKS	\$ 381
E SKYLINE DR	S CAMPBELL AV	N TIERRA DE LAS CATALINAS	34,531	2021	1	O	0.26	77	76	76	SEAL CRACKS	\$ 257
E SKYLINE DR	S CAMPBELL AV	N TIERRA DE LAS CATALINAS	34,531	2022	1	O	0.26	77	83	83	FOG SEAL	\$ 10,496
E SKYLINE DR	N TIERRA DE LAS CATALINAS	E SUNRISE DR	34,531	2021	1	O	0.19	85	84	84	SEAL CRACKS	\$ 123
E SKYLINE DR	N TIERRA DE LAS CATALINAS	E SUNRISE DR	34,531	2022	1	O	0.19	85	89	89	FOG SEAL	\$ 7,956
E SNYDER RD	N MAYFAIR CI	N PLACITA VENTANA DEL RIO	2,253	2022	1	MaC	0.19	34	100	100	MILL AND THICK OVERLAY	\$ 55,378
E SNYDER RD	N PLACITA VENTANA DEL RIO	N SCENIC MOUNTAIN DR	2,253	2022	1	MaC	0.15	21	100	100	MILL AND THICK OVERLAY	\$ 42,214
E SNYDER RD	N SCENIC MOUNTAIN DR	N VALLE	2,253	2023	1	MaC	0.41	35	100	100	MILL AND THICK OVERLAY	\$ 119,638
E SNYDER RD	N VALLE	N HIDDEN VALLEY RD		2023	1	MaC	0.63	21	100	100	MILL AND THICK OVERLAY	\$ 186,736
E SPEEDWAY BL	END OF ROAD	N HOUGHTON RD	12,959	2020	4	O	0.01	78	85	85	FOG SEAL	\$ 579
E SPEEDWAY BL	END OF ROAD	N HOUGHTON RD	12,959	2023	4	O	0.01	78	82	82	SEAL CRACKS	\$ 12
E SPEEDWAY BL	END OF ROAD	N HOUGHTON RD	12,959	2024	4	O	0.01	78	88	88	FOG SEAL	\$ 646
E SUNRISE DR	E SKYLINE DR	N CAMINO ESPLENDORA	34,531	2021	1	O	2.30	77	76	76	SEAL CRACKS	\$ 2,307
E SUNRISE DR	E SKYLINE DR	N CAMINO ESPLENDORA	34,531	2023	1	O	2.30	77	82	82	FOG SEAL	\$ 96,647
E SUNRISE DR	N CAMINO ESPLENDORA	N CAMINO DEL MAR	33,275	2021	1	O	0.78	91	88	88	SEAL CRACKS	\$ 324
E SUNRISE DR	N CAMINO DEL MAR	S CRAYCROFT RD	33,275	2021	1	O	0.10	92	88	88	SEAL CRACKS	\$ 39
E TANQUE VERDE RD	N TANQUE VERDE ACRES DR	END OF ROAD	12,344	2021	4	O	1.08	86	90	90	FOG SEAL	\$ 43,052
E TANQUE VERDE RD	N TANQUE VERDE ACRES DR	END OF ROAD	12,344	2024	4	O	1.08	86	86	86	SEAL CRACKS	\$ 618
E TANQUE VERDE RD	N AVENIDA DE LA LANTANA	N FENNIMORE AV	1,719	2023	4	MaC	0.18	85	85	85	CRACK / FOG	\$ 5,134
E TANQUE VERDE RD	N MESQUITE THICKET CT	N TANQUE VERDE LOOP RD	8,523	2021	4	O	0.11	77	76	76	SEAL CRACKS	\$ 111
E TANQUE VERDE RD	N MESQUITE THICKET CT	N TANQUE VERDE LOOP RD	8,523	2022	4	O	0.11	77	83	83	FOG SEAL	\$ 4,515
E TANQUE VERDE RD	N TANQUE VERDE LOOP RD	N TANQUE VERDE VILLAGE PL	8,580	2021	4	O	0.12	85	84	84	SEAL CRACKS	\$ 78
E TANQUE VERDE RD	N TANQUE VERDE LOOP RD	N TANQUE VERDE VILLAGE PL	8,580	2022	4	O	0.12	85	89	89	FOG SEAL	\$ 5,069
E TANQUE VERDE RD	N TANQUE VERDE VILLAGE PL	N ROANNA CT	8,580	2021	4	O	0.18	77	76	76	SEAL CRACKS	\$ 177
E TANQUE VERDE RD	N TANQUE VERDE VILLAGE PL	N ROANNA CT	8,580	2022	4	O	0.18	77	83	83	FOG SEAL	\$ 7,205
E TANQUE VERDE RD	N LONE DOVE TR	END OF ROAD	8,580	2021	4	O	0.24	91	88	88	SEAL CRACKS	\$ 101
E TANQUE VERDE RD	N LONE DOVE TR	END OF ROAD	8,580	2023	4	O	0.24	91	91	91	FOG SEAL	\$ 10,174
E TERRITORY DR	N GREY MOUNTAIN TR	N KOLB RD		2024	1	MaC	1.21	46	100	100	MILL AND THICK OVERLAY	\$ 367,459
E VALENCIA RD	END OF ROAD	S DESERT JAGUAR DR	23,137	2023	2	O	0.15	56	62	62	MICRO SEAL	\$ 32,880
E VALENCIA RD	S DESERT JAGUAR DR	END OF ROAD	23,137	2021	2	O	0.91	87	90	90	FOG SEAL	\$ 36,050
E VALENCIA RD	S DESERT JAGUAR DR	END OF ROAD	23,137	2024	2	O	0.91	87	86	86	SEAL CRACKS	\$ 509
E VALENCIA RD	END OF ROAD	S CRAYCROFT RD	23,388	2020	2	O	0.20	87	92	92	FOG SEAL	\$ 7,583
E VALENCIA RD	END OF ROAD	S CRAYCROFT RD	23,388	2023	2	O	0.20	87	87	87	SEAL CRACKS	\$ 99
E VALENCIA RD	END OF ROAD	S CRAYCROFT RD	23,388	2024	2	O	0.20	87	92	92	FOG SEAL	\$ 8,452
E VALENCIA RD	END OF ROAD	S WILMOT RD	24,574	2020	2	O	0.02	87	92	92	FOG SEAL	\$ 587
E VALENCIA RD	END OF ROAD	S WILMOT RD	24,574	2023	2	O	0.02	87	87	87	SEAL CRACKS	\$ 8
E VALENCIA RD	END OF ROAD	S WILMOT RD	24,574	2024	2	O	0.02	87	92	92	FOG SEAL	\$ 654
E VALENCIA RD	S WILMOT RD	END OF ROAD	24,574	2023	4	O	0.77	35	100	100	MILL AND THICK OVERLAY	\$ 332,701
E VALENCIA RD	END OF ROAD	N PANTANO RD	17,418	2020	4	O	0.56	25	100	100	MILL AND THICK OVERLAY	\$ 221,390
E WILDS RD	N TWIN LAKES DR	N BOWMAN RD	1,819	2023	1	MaC	0.25	21	100	100	MILL AND THICK OVERLAY	\$ 74,259
E WILDS RD	N BOWMAN RD	N LAGO DEL ORO PW		2024	1	MaC	0.46	33	100	100	MILL AND THICK OVERLAY	\$ 138,999
N ABREGO DR K	END OF ROAD	S ABREGO DR		2020	4	MiA	0.03	61	70	70	MICRO SEAL	\$ 5,337
N ABREGO DR K	END OF ROAD	S ABREGO DR		2023	4	MiA	0.03	61	66	66	SEAL CRACKS	\$ 37
N ABREGO DR K	END OF ROAD	S ABREGO DR		2024	4	MiA	0.03	61	73	73	FOG SEAL	\$ 1,115
N AJO WELL NO 1 RD	S STATE HIGHWAY 85	W RASMUSSEN RD		2021	3	MaC	1.24	34	100	100	MILL AND THICK OVERLAY	\$ 345,557
N AJO WELL NO 1 RD	W RASMUSSEN RD	W MEAD RD		2021	3	MaC	4.20	23	100	100	MILL AND THICK OVERLAY	\$ 1,174,359
N AJO WELL NO 1 RD	W MEAD RD	END OF ROAD		2022	3	MaC	0.61	12	100	100	MILL AND THICK OVERLAY	\$ 175,912
N ALVERNON WY	END OF ROAD	END OF ROAD	5,157	2020	1	O	0.02	64	72	72	MICRO SEAL	\$ 2,560
N BOWMAN RD	E WILDS RD	E SCHROEDER RD	720	2023	1	MaC	0.21	33	100	100	MILL AND THICK OVERLAY	\$ 62,891

Scenario: 6 - 50 Percent to Arterials and Collectors Budget Allocated by BOS

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
N CAMINO DE OESTE	W MASSINGALE RD	N IVORY ROSE DR	3,430	2024	1	MaC	0.66	34	100	100	MILL AND THICK OVERLAY	\$ 200,508
N CAMINO DE OESTE	N IVORY ROSE DR	END OF ROAD	3,430	2024	1	MaC	0.07	45	100	100	MILL AND THICK OVERLAY	\$ 20,417
N CAMINO DE OESTE	W LAMBERT LN	W TURKEY LN	419	2024	1	MaC	0.73	35	100	100	MILL AND THICK OVERLAY	\$ 222,620
N CAMINO DE OESTE	W TURKEY LN	END OF ROAD	419	2024	1	MaC	0.12	47	100	100	MILL AND THICK OVERLAY	\$ 37,356
N CAMINO DE OESTE	W GATES PASS RD	W TRAILS END RD	1,862	2020	5	MaC	0.48	44	58	58	MICRO SEAL	\$ 67,579
N CAMINO DE OESTE	W TRAILS END RD	W SWEETWATER DR	1,851	2020	5	MaC	2.06	66	73	73	CRACK / FOG	\$ 54,497
N CAMINO DE OESTE	W TRAILS END RD	W SWEETWATER DR	1,851	2024	5	MaC	2.06	66	72	72	CRACK / FOG	\$ 60,744
N CAMINO DE OESTE	W EL CAMINO DEL CERRO	W CAMINO DE LA AMAPOLA	700	2024	3	MaC	0.36	44	100	100	MILL AND THICK OVERLAY	\$ 107,765
N CAMINO DE OESTE	END OF ROAD	W MARS ST	3,430	2020	1	MaC	0.06	23	100	100	MILL AND THICK OVERLAY	\$ 15,894
N CAMINO DE OESTE	W MARS ST	W MARGE ST	3,430	2022	1	MaC	0.15	34	100	100	MILL AND THICK OVERLAY	\$ 42,774
N CAMINO DE OESTE	W MARGE ST	W MASSINGALE RD	3,430	2024	1	MaC	0.10	45	100	100	MILL AND THICK OVERLAY	\$ 30,661
N CAMINO LOS BRAZOS	END OF ROAD	E CLOUD RD		2023	1	MaC	0.17	8	100	100	MILL AND THICK OVERLAY	\$ 49,796
N CAMPBELL AV	END OF ROAD	W INA RD		2024	1	MaC	0.76	19	100	100	MILL AND THICK OVERLAY	\$ 228,893
N COCIO RD	W EL TIRO RD	N SILVERBELL RD	596	2022	3	MiC	2.44	22	100	100	MILL AND THICK OVERLAY	\$ 699,437
N CORONADO FOREST DR	E GOLDER RANCH DR	E HAWSER ST		2024	1	MaC	0.51	33	100	100	MILL AND THICK OVERLAY	\$ 155,508
N CORTARO RD	W INA RD	W HOT SAND DR	3,541	2023	3	MiA	0.30	39	100	100	MILL AND THICK OVERLAY	\$ 129,119
N DAVIS AV	W RUTHRAUFF RD	W CURTIS RD		2022	3	MaC	0.50	31	100	100	MILL AND THICK OVERLAY	\$ 143,301
N DODGE BL	END OF ROAD	E KLEINDALE RD	5,157	2024	3	MaC	0.24	47	100	100	MILL AND THICK OVERLAY	\$ 71,780
N DODGE BL	END OF ROAD	END OF ROAD		2022	1	MaC	0.05	59	63	63	MICRO SEAL	\$ 8,033
N FLOWING WELLS RD	E ROGER RD	N LA CANADA DR	21,073	2021	3	O	1.05	85	84	84	SEAL CRACKS	\$ 662
N FLOWING WELLS RD	E ROGER RD	N LA CANADA DR	21,073	2022	3	O	1.05	85	89	89	FOG SEAL	\$ 42,804
N GERHART RD	W EL CAMINO DEL CERRO	END OF ROAD		2020	3	MaC	0.17	22	100	100	MILL AND THICK OVERLAY	\$ 45,342
N HACIENDA DEL SOL RD	W RIVER RD	END OF ROAD	6,333	2020	1	MaC	0.01	47	60	60	MICRO SEAL	\$ 1,387
N HACIENDA DEL SOL RD	END OF ROAD	E CAMINO PABLO	6,333	2024	1	MaC	0.11	47	100	100	MILL AND THICK OVERLAY	\$ 34,636
N HARRISON RD	E BUSH HILL PL	E WASATCH PL	4,586	2022	4	MaC	0.26	33	100	100	MILL AND THICK OVERLAY	\$ 73,336
N HARTMAN LN	END OF ROAD	W LINDA VISTA BL	5,715	2020	1	MaC	0.01	22	100	100	MILL AND THICK OVERLAY	\$ 2,795
N HOUGHTON RD	END OF ROAD	E SPEEDWAY BL	12,342	2020	4	O	0.02	47	60	60	MICRO SEAL	\$ 3,299
N HOUGHTON RD	E FORT LOWELL RD	E KLEINDALE RD	6,008	2020	4	O	0.25	78	85	85	FOG SEAL	\$ 9,680
N HOUGHTON RD	E FORT LOWELL RD	E KLEINDALE RD	6,008	2023	4	O	0.25	78	82	82	SEAL CRACKS	\$ 184
N HOUGHTON RD	E FORT LOWELL RD	E KLEINDALE RD	6,008	2024	4	O	0.25	78	88	88	FOG SEAL	\$ 10,789
N KINNEY RD	W GATES PASS RD	W MILE WIDE RD	1,520	2023	3	MaC	3.84	22	100	100	MILL AND THICK OVERLAY	\$ 1,132,068
N KOLB RD	E CLAYRIDGE DR	E SNYDER RD	11,320	2020	1	O	0.74	24	100	100	MILL AND THICK OVERLAY	\$ 294,535
N KOLB RD	E SNYDER RD	E TERRITORY DR	11,253	2023	1	O	0.90	35	100	100	MILL AND THICK OVERLAY	\$ 387,372
N KOLB RD	E TERRITORY DR	E SUNRISE DR	11,253	2020	1	O	0.17	77	83	83	FOG SEAL	\$ 6,446
N KOLB RD	E TERRITORY DR	E SUNRISE DR	11,253	2023	1	O	0.17	77	81	81	SEAL CRACKS	\$ 139
N KOLB RD	E TERRITORY DR	E SUNRISE DR	11,253	2024	1	O	0.17	77	87	87	FOG SEAL	\$ 7,185
N LA CANADA DR	W ESPERANZA BL	END OF ROAD	10,550	2021	4	O	2.01	78	77	77	SEAL CRACKS	\$ 1,908
N LA CANADA DR	W ESPERANZA BL	END OF ROAD	10,550	2023	4	O	2.01	78	83	83	FOG SEAL	\$ 84,524
N LA CANADA DR	N FLOWING WELLS RD	W RIVER RD	21,073	2021	1	O	0.20	85	84	84	SEAL CRACKS	\$ 124
N LA CANADA DR	N FLOWING WELLS RD	W RIVER RD	21,073	2022	1	O	0.20	85	89	89	FOG SEAL	\$ 8,047
N LA CHOLLA BL	W BRITAIN DR	W RIVER RD	25,702	2021	3	O	0.94	91	88	88	SEAL CRACKS	\$ 393
N LA CHOLLA BL	W BRITAIN DR	W RIVER RD	25,702	2024	3	O	0.94	91	90	90	FOG SEAL	\$ 40,625
N MONA LISA RD	W ORANGE GROVE RD	W DONATELLO WY		2020	1	O	0.75	26	100	100	MILL AND THICK OVERLAY	\$ 298,551
N MONA LISA RD	END OF ROAD	W MAGEE RD		2020	1	O	0.62	26	100	100	MILL AND THICK OVERLAY	\$ 247,138
N ORACLE JAYNES STATION RD	W HUDSON DR	END OF ROAD	1,045	2024	1	MaC	0.12	33	100	100	MILL AND THICK OVERLAY	\$ 36,359
N ORACLE JAYNES STATION RD	W ROLLER COASTER RD	W HUDSON DR	1,045	2021	1	MaC	0.14	82	86	86	CRACK / FOG	\$ 3,821
N SABINO CANYON PARK	E RETREAT RD	E UPPER GOAT HILL RD		2021	4	MaC	0.07	87	90	90	CRACK / FOG	\$ 2,017
N SABINO CANYON RD	E CLOUD RD	N FLAMING SKY PL	23,339	2021	1	O	0.81	91	88	88	SEAL CRACKS	\$ 336
N SAHUARO ST	END OF ROAD	W OCATILLO AV		2024	3	MaC	0.29	45	100	100	MILL AND THICK OVERLAY	\$ 87,306
N SAHUARO ST	W OCATILLO AV	E CHOLLA AV		2023	3	MaC	0.13	66	66	66	CRACK / FOG	\$ 3,692

6 Arterials and Collectors Budget by BOS - Sections Selected for Treat_Cust Formatted

Functional Class: MaC=Major Collector, MiA Minor Arterial, MiC=Minor Collector, OPA=Other Principal Arterial, O=Urban High Volume Arterial or Collector, R=Residential/Local

4/15/2019 4:00 PM

Scenario: 6 - 50 Percent to Arterials and Collectors Budget Allocated by BOS

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
N SAN JOAQUIN RD	S SANDARIO RD	W MILE WIDE RD		2022	3	MaC	1.47	35	100	100	MILL AND THICK OVERLAY	\$ 422,478
N SHANNON RD	W MAGEE RD	W CLUB DR	7,690	2020	1	O	0.37	88	92	92	FOG SEAL	\$ 14,386
N SHANNON RD	W MAGEE RD	W CLUB DR	7,690	2023	1	O	0.37	88	87	87	SEAL CRACKS	\$ 182
N SHANNON RD	W CLUB DR	W COUNTRY HILL DR	7,690	2020	1	O	0.11	78	84	84	FOG SEAL	\$ 4,441
N SHANNON RD	W CLUB DR	W COUNTRY HILL DR	7,690	2023	1	O	0.11	78	81	81	SEAL CRACKS	\$ 90
N SHANNON RD	W CLUB DR	W COUNTRY HILL DR	7,690	2024	1	O	0.11	78	87	87	FOG SEAL	\$ 4,950
N SHANNON RD	W COUNTRY HILL DR	W NATIONAL DR	7,690	2024	1	O	0.13	37	100	100	MILL AND THICK OVERLAY	\$ 58,015
N SHANNON RD	W NATIONAL DR	W OVERTON RD	7,690	2020	1	O	0.76	26	100	100	MILL AND THICK OVERLAY	\$ 302,480
N SILVERBELL RD	W SUNSET RD	END OF ROAD	5,258	2021	3	O	0.17	80	84	84	FOG SEAL	\$ 6,675
N SILVERBELL RD	W SUNSET RD	END OF ROAD	5,258	2024	3	O	0.17	80	79	79	SEAL CRACKS	\$ 157
N SWAN RD	END OF ROAD	N ARROYO GRANDE DR	21,869	2021	1	O	2.43	77	76	76	SEAL CRACKS	\$ 2,436
N SWAN RD	END OF ROAD	N ARROYO GRANDE DR	21,869	2024	1	O	2.43	77	80	80	FOG SEAL	\$ 104,875
N SWAN RD	E SUNRISE DR	E CAMINO DE ORO	9,976	2021	1	O	0.24	30	100	100	MILL AND THICK OVERLAY	\$ 99,806
N THORNYDALE RD	W DAPHNE LN	W PECOS WY	17,189	2021	1	O	1.79	26	100	100	MILL AND THICK OVERLAY	\$ 732,987
N TRICO RD	W AVRA VALLEY RD	W SPUR BELL LN	1,873	2023	3	MaC	0.84	34	100	100	MILL AND THICK OVERLAY	\$ 248,686
N TRICO RD	W SPUR BELL LN	W EL CAMINO DE TRES ARROYOS	1,873	2023	3	MaC	1.23	23	100	100	MILL AND THICK OVERLAY	\$ 361,821
N TRICO RD	W EL CAMINO DE TRES ARROYOS	N SILVERBELL RD	1,866	2024	3	MaC	1.58	34	100	100	MILL AND THICK OVERLAY	\$ 477,802
N TRICO RD	W TRICO MARANA RD	END OF ROAD	429	2024	3	MaC	1.01	34	100	100	MILL AND THICK OVERLAY	\$ 305,681
N TRICO RD	W HARDIN RD	END OF ROAD	429	2024	3	MaC	1.45	23	100	100	MILL AND THICK OVERLAY	\$ 438,425
N WENTWORTH RD	E CALLE BACARDI	E WENTWORTH CT	1,757	2021	4	MiC	0.10	22	100	100	MILL AND THICK OVERLAY	\$ 27,734
S ABREGO DR	W CALLE ASTORGA	W CALLE TORRES BLANCAS	2,495	2023	4	MiA	1.11	37	100	100	MILL AND THICK OVERLAY	\$ 480,953
S ABREGO DR	S ALPINE CI	W CALLE ASTORGA	2,495	2020	4	MiA	0.97	15	100	100	MILL AND THICK OVERLAY	\$ 385,645
S ABREGO DR	S ALPINE CI	W CALLE ASTORGA	2,495	2023	4	MiA	0.97	15	87	87	SEAL CRACKS	\$ 225
S ALVERNON WY	END OF ROAD	E AEROSPACE PW		2021	2	O	1.07	88	92	92	FOG SEAL	\$ 42,710
S ALVERNON WY	END OF ROAD	E AEROSPACE PW		2024	2	O	1.07	88	88	88	SEAL CRACKS	\$ 100
S ALVERNON WY	END OF ROAD	END OF ROAD	11,783	2023	2	O	0.29	56	62	62	MICRO SEAL	\$ 65,307
S ALVERNON WY	W VALENCIA RD	END OF ROAD	11,783	2021	2	O	0.25	85	84	84	SEAL CRACKS	\$ 159
S ALVERNON WY	W VALENCIA RD	END OF ROAD	11,783	2022	2	O	0.25	85	89	89	FOG SEAL	\$ 10,251
S ALVERNON WY	END OF ROAD	W VALENCIA RD	17,315	2020	2	O	0.01	46	60	60	MICRO SEAL	\$ 2,699
S ALVERNON WY	END OF ROAD	END OF ROAD	20,541	2020	2	MiA	0.03	61	70	70	MICRO SEAL	\$ 5,204
S ALVERNON WY	END OF ROAD	END OF ROAD	20,541	2023	2	MiA	0.03	61	66	66	SEAL CRACKS	\$ 36
S ALVERNON WY	END OF ROAD	END OF ROAD	20,541	2024	2	MiA	0.03	61	73	73	FOG SEAL	\$ 1,088
S ALVERNON WY	N ALVERNON WY NB ON RAMP	END OF ROAD	37,094	2023	2	O	1.24	56	62	62	MICRO SEAL	\$ 277,557
S ALVERNON WY	E 37TH ST	E TECHNICAL DR	11,541	2021	2	O	0.32	53	62	62	MICRO SEAL	\$ 68,322
S ALVERNON WY	END OF ROAD	E 37TH ST	8,624	2020	2	OPA	0.31	61	70	70	MICRO SEAL	\$ 64,274
S ALVERNON WY	END OF ROAD	E 37TH ST	8,624	2023	2	OPA	0.31	61	66	66	SEAL CRACKS	\$ 449
S ALVERNON WY	END OF ROAD	E 37TH ST	8,624	2024	2	OPA	0.31	61	73	73	FOG SEAL	\$ 13,433
S CAMINO DE OESTE	W VALENCIA RD	W LOS REALES RD	7,589	2020	5	MaC	1.01	77	83	83	CRACK / FOG	\$ 26,593
S CAMINO DE OESTE	W VALENCIA RD	W LOS REALES RD	7,589	2024	5	MaC	1.01	77	82	82	CRACK / FOG	\$ 29,642
S CAMINO DE OESTE	E IRVINGTON RD	E DAKOTA ST		2021	5	MaC	0.61	33	100	100	MILL AND THICK OVERLAY	\$ 169,658
S CAMINO DE OESTE	W AJO HY	E IRVINGTON RD		2024	3	MaC	0.75	22	100	100	MILL AND THICK OVERLAY	\$ 228,153
S CAMINO DEL SOL	W CALLE TRES	W VIA DEL PULPO		2020	4	MiA	0.22	27	100	100	MILL AND THICK OVERLAY	\$ 89,015
S CAMINO DEL SOL	W CALLE TRES	W VIA DEL PULPO		2023	4	MiA	0.22	27	87	87	SEAL CRACKS	\$ 52
S CAMINO DEL SOL	W CALLE DE LA ADELFA	S DESERT JEWEL LP	3,454	2020	4	MiA	0.83	27	100	100	MILL AND THICK OVERLAY	\$ 332,215
S CAMINO DEL SOL	W CALLE DE LA ADELFA	S DESERT JEWEL LP	3,454	2023	4	MiA	0.83	27	87	87	SEAL CRACKS	\$ 194
S CAMINO DEL SOL	W CAMINO ENCANTO	W CALLE DE LA ADELFA	3,454	2020	4	O	0.52	84	90	90	FOG SEAL	\$ 20,020
S CAMINO DEL SOL	W CAMINO ENCANTO	W CALLE DE LA ADELFA	3,454	2023	4	O	0.52	84	85	85	SEAL CRACKS	\$ 296
S CAMINO DEL SOL	W CAMINO ENCANTO	W CALLE DE LA ADELFA	3,454	2024	4	O	0.52	84	91	91	FOG SEAL	\$ 22,315
S CAMINO VERDE	W NEBRASKA ST	W VALENCIA RD	8,528	2021	3	MaC	1.50	87	90	90	CRACK / FOG	\$ 40,664
S CAMINO VERDE	END OF ROAD	W NEBRASKA ST	8,528	2022	3	MaC	0.23	33	100	100	MILL AND THICK OVERLAY	\$ 65,821

Scenario: 6 - 50 Percent to Arterials and Collectors Budget Allocated by BOS

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
S CAMINO VERDE	E IRVINGTON RD	W OLD AJO HY		2020	3	MaC	0.10	22	100	100	MILL AND THICK OVERLAY	\$ 26,766
S CAMINO VERDE	W OKLAHOMA ST	E IRVINGTON RD		2020	3	MaC	0.14	10	100	100	MILL AND THICK OVERLAY	\$ 38,884
S CAMINO VERDE	W BOPP RD	W OKLAHOMA ST		2024	3	MaC	0.87	22	100	100	MILL AND THICK OVERLAY	\$ 264,622
S CARDINAL AV	W LOS REALES RD	W HERMANS RD		2021	5	O	0.93	29	100	100	MILL AND THICK OVERLAY	\$ 381,347
S CARDINAL AV	W MAXINE CI	W LOS REALES RD	7,007	2020	5	O	0.28	63	72	72	MICRO SEAL	\$ 57,212
S CARDINAL AV	W PINCUSHION LN	W MAXINE CI	7,007	2021	5	O	0.54	94	94	94	FOG SEAL	\$ 21,408
S CARDINAL AV	W PINCUSHION LN	W MAXINE CI	7,007	2024	5	O	0.54	94	88	88	SEAL CRACKS	\$ 245
S CARDINAL AV	W CENTURY DR	W PINCUSHION LN	10,314	2021	5	O	0.37	29	100	100	MILL AND THICK OVERLAY	\$ 152,593
S CARDINAL AV	W BILBY RD	W CENTURY DR	10,314	2021	5	O	0.32	53	63	63	MICRO SEAL	\$ 68,499
S CARDINAL AV	W NEBRASKA ST	W BILBY RD	10,314	2021	5	O	1.00	78	77	77	SEAL CRACKS	\$ 946
S CARDINAL AV	W NEBRASKA ST	W BILBY RD	10,314	2022	5	O	1.00	78	84	84	FOG SEAL	\$ 40,771
S CARDINAL AV	E IRVINGTON RD	W NEBRASKA ST	10,314	2021	5	O	0.26	29	100	100	MILL AND THICK OVERLAY	\$ 107,487
S COLUMBUS BL	E DREXEL RD	E BENSON HY		2021	2	MaC	0.50	30	100	100	MILL AND THICK OVERLAY	\$ 139,232
S COUNTRY CLUB RD	END OF ROAD	END OF ROAD	5,628	2020	2	MaC	0.40	47	60	60	MICRO SEAL	\$ 56,952
S COUNTRY CLUB RD	END OF ROAD	END OF ROAD	7,239	2020	2	MaC	0.48	47	60	60	MICRO SEAL	\$ 67,562
S COUNTRY CLUB RD	E DREXEL RD	E ALVORD RD	5,509	2020	2	MaC	0.25	22	100	100	MILL AND THICK OVERLAY	\$ 68,869
S COUNTRY CLUB RD	E DREXEL RD	E ALVORD RD	5,509	2024	2	MaC	0.25	22	91	91	CRACK / FOG	\$ 7,453
S COUNTRY CLUB RD	E ALVORD RD	E MOSSMAN RD	5,509	2022	2	MaC	0.13	35	100	100	MILL AND THICK OVERLAY	\$ 36,657
S COUNTRY CLUB RD	E MOSSMAN RD	END OF ROAD	5,509	2020	2	MaC	0.12	22	100	100	MILL AND THICK OVERLAY	\$ 33,949
S COUNTRY CLUB RD	E MOSSMAN RD	END OF ROAD	5,509	2024	2	MaC	0.12	22	91	91	CRACK / FOG	\$ 3,674
S COUNTRY CLUB RD	W SAHUARITA RD	E EL TORO RD		2023	2	MiC	1.01	58	59	59	MICRO SEAL	\$ 154,140
S COUNTRY CLUB RD	E EL TORO RD	S SANTA RITA RD		2024	2	MiC	1.29	58	57	57	MICRO SEAL	\$ 202,280
S FREEMAN RD	E BROADWAY BL	E OLD SPANISH TR	2,177	2022	4	MaC	2.62	74	78	78	CRACK / FOG	\$ 73,071
S HOUGHTON RD	END OF ROAD	END OF ROAD	13,896	2024	4	O	0.62	36	100	100	MILL AND THICK OVERLAY	\$ 275,966
S HOUGHTON RD	END OF ROAD	END OF ROAD	20,126	2024	4	O	0.76	36	100	100	MILL AND THICK OVERLAY	\$ 339,434
S HOUGHTON RD	E FORREST FEEZOR ST	E CAMINO DEL TORO		2020	4	MaC	0.20	77	83	83	CRACK / FOG	\$ 5,351
S HOUGHTON RD	W SAHUARITA RD	E TALLAHASSEE DR	6,296	2021	4	MaC	0.20	87	90	90	CRACK / FOG	\$ 5,403
S HOUGHTON RD	END OF ROAD	END OF ROAD	9,837	2022	4	OPA	0.01	35	100	100	MILL AND THICK OVERLAY	\$ 6,201
S HOUGHTON RD	END OF ROAD	E BREKKE RD	9,837	2022	4	OPA	0.52	35	100	100	MILL AND THICK OVERLAY	\$ 218,528
S I19 FRONTAGE RD	W CONTINENTAL RD	END OF ROAD		2021	4	MaC	0.18	70	75	75	CRACK / FOG	\$ 4,962
S JOSEPH AV	E IRVINGTON RD	W BILBY RD	3,402	2021	5	MaC	1.54	33	100	100	MILL AND THICK OVERLAY	\$ 431,085
S LA CANADA DR	W CONTINENTAL RD	W MISSION TWIN BUTTES RD	1,097	2024	4	O	0.70	94	91	91	FOG SEAL	\$ 30,384
S MARK RD	E ELVADO RD	W LOS REALES RD	3,137	2021	5	MaC	0.12	33	100	100	MILL AND THICK OVERLAY	\$ 34,343
S MARK RD	W TILLERY ST	E ELVADO RD	3,137	2020	5	MaC	0.73	22	100	100	MILL AND THICK OVERLAY	\$ 199,562
S MARK RD	W TILLERY ST	E ELVADO RD	3,137	2024	5	MaC	0.73	22	91	91	CRACK / FOG	\$ 21,596
S MARK RD	W VALENCIA RD	W TILLERY ST	3,137	2021	5	MaC	0.14	33	100	100	MILL AND THICK OVERLAY	\$ 40,204
S MARK RD	END OF ROAD	W VALENCIA RD	3,402	2020	5	MaC	0.13	22	100	100	MILL AND THICK OVERLAY	\$ 35,355
S MARK RD	END OF ROAD	W VALENCIA RD	3,402	2024	5	MaC	0.13	22	91	91	CRACK / FOG	\$ 3,826
S MARK RD	END OF ROAD	END OF ROAD	3,402	2021	5	MaC	0.27	33	100	100	MILL AND THICK OVERLAY	\$ 76,464
S MARK RD	S JOSEPH AV	END OF ROAD	3,402	2020	5	MaC	0.10	44	58	58	MICRO SEAL	\$ 13,821
S MASTERSON AV	E BENSON HY	END OF ROAD		2021	2	MaC	0.35	64	69	69	CRACK / FOG	\$ 9,403
S MISSION RD	END OF ROAD	W CANADA ST	23,747	2020	5	O	0.60	78	85	85	FOG SEAL	\$ 23,330
S MISSION RD	END OF ROAD	W CANADA ST	23,747	2023	5	O	0.60	78	81	81	SEAL CRACKS	\$ 473
S MISSION RD	END OF ROAD	W CANADA ST	23,747	2024	5	O	0.60	78	88	88	FOG SEAL	\$ 26,005
S MISSION RD	END OF ROAD	END OF ROAD	23,747	2021	5	O	0.48	85	84	84	SEAL CRACKS	\$ 301
S MISSION RD	END OF ROAD	END OF ROAD	23,747	2022	5	O	0.48	85	89	89	FOG SEAL	\$ 19,486
S MISSION RD	END OF ROAD	END OF ROAD	23,747	2020	5	O	0.34	68	76	76	MICRO SEAL	\$ 71,044
S MISSION RD	END OF ROAD	END OF ROAD	23,747	2023	5	O	0.34	68	73	73	SEAL CRACKS	\$ 408
S MISSION RD	END OF ROAD	END OF ROAD	23,747	2024	5	O	0.34	68	80	80	FOG SEAL	\$ 14,848
S MISSION RD	W GRIFFITH RD	END OF ROAD	4,349	2023	3	MaC	0.06	33	100	100	MILL AND THICK OVERLAY	\$ 17,397

6 Arterials and Collectors Budget by BOS - Sections Selected for Treat_Cust Formatted

Functional Class: MaC=Major Collector, MiA Minor Arterial, MiC=Minor Collector, OPA=Other Principal Arterial, O=Urban High Volume Arterial or Collector, R=Residential/Local

4/15/2019 4:00 PM

Scenario: 6 - 50 Percent to Arterials and Collectors Budget Allocated by BOS

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
S MISSION RD	E HOLLADAY ST	E DREXEL RD	23,747	2023	5	O	0.13	57	63	63	MICRO SEAL	\$ 28,273
S MISSION RD	W CANADA ST	E HOLLADAY ST	23,747	2020	5	O	0.13	68	76	76	MICRO SEAL	\$ 26,141
S MISSION RD	W CANADA ST	E HOLLADAY ST	23,747	2023	5	O	0.13	68	73	73	SEAL CRACKS	\$ 150
S MISSION RD	W CANADA ST	E HOLLADAY ST	23,747	2024	5	O	0.13	68	80	80	FOG SEAL	\$ 5,463
S NOGALES HY	E LUMBER ST	END OF ROAD	11,803	2023	2	MaC	2.53	67	67	67	CRACK / FOG	\$ 72,339
S NOGALES HY	E CALLE SAN ANGELO	E LUMBER ST	11,803	2021	2	O	0.46	29	100	100	MILL AND THICK OVERLAY	\$ 190,147
S NOGALES HY	W LOS REALES RD	E CALLE SAN ANGELO	11,803	2023	2	O	5.24	56	62	62	MICRO SEAL	\$ 1,173,000
S OLD SPANISH TR	S FREEMAN RD	E ESCALANTE RD	5,055	2021	4	MaC	0.39	87	90	90	CRACK / FOG	\$ 10,526
S PALO VERDE RD	END OF ROAD	E MOSSMAN RD	14,399	2020	2	O	0.40	46	60	60	MICRO SEAL	\$ 83,085
S PALO VERDE RD	E BENSON HY	END OF ROAD	14,399	2023	2	O	0.20	35	100	100	MILL AND THICK OVERLAY	\$ 85,591
S PALO VERDE RD	E I10 EB EXIT 264 OFF RAMP	E BENSON HY	18,212	2020	2	O	0.47	67	74	74	MICRO SEAL	\$ 97,442
S PALO VERDE RD	E I10 EB EXIT 264 OFF RAMP	E BENSON HY	18,212	2023	2	O	0.47	67	72	72	SEAL CRACKS	\$ 580
S PALO VERDE RD	E I10 EB EXIT 264 OFF RAMP	E BENSON HY	18,212	2024	2	O	0.47	67	80	80	FOG SEAL	\$ 20,364
S PALO VERDE RD	END OF ROAD	END OF ROAD	23,930	2020	2	O	0.09	67	74	74	MICRO SEAL	\$ 17,754
S PALO VERDE RD	END OF ROAD	END OF ROAD	23,930	2023	2	O	0.09	67	72	72	SEAL CRACKS	\$ 106
S PALO VERDE RD	END OF ROAD	END OF ROAD	23,930	2024	2	O	0.09	67	80	80	FOG SEAL	\$ 3,710
S PALO VERDE RD	W AJO WY	END OF ROAD	23,930	2022	2	O	0.64	68	73	73	MICRO SEAL	\$ 138,883
S PALO VERDE RD	W AJO WY	END OF ROAD	23,930	2024	2	O	0.64	68	100	100	MILL AND THICK OVERLAY	\$ 283,173
S PALO VERDE RD	E VETERANS ST	W AJO WY	26,003	2020	2	O	0.26	78	85	85	FOG SEAL	\$ 9,894
S PALO VERDE RD	E 44TH ST	E VETERANS ST	26,003	2020	2	O	0.25	88	92	92	FOG SEAL	\$ 9,649
S PALO VERDE RD	END OF ROAD	E 44TH ST	33,971	2020	2	O	0.95	77	83	83	FOG SEAL	\$ 36,671
S PALO VERDE RD	END OF ROAD	E 44TH ST	33,971	2023	2	O	0.95	77	81	81	SEAL CRACKS	\$ 788
S PALO VERDE RD	END OF ROAD	E 44TH ST	33,971	2024	2	O	0.95	77	87	87	FOG SEAL	\$ 40,875
S PUSCH ST	S 7TH AV	E 5TH ST	844	2023	3	MiC	0.21	34	100	100	MILL AND THICK OVERLAY	\$ 63,294
S RAYTHEON PW A	END OF ROAD	E AEROSPACE PW		2021	2	MaC	0.20	92	94	94	CRACK / FOG	\$ 5,556
S SORREL LN	W LOS REALES RD	W TETAKUSIM RD		2023	5	MaC	0.24	97	94	94	CRACK / FOG	\$ 6,951
S SWAN RD	END OF ROAD	END OF ROAD	1,840	2023	2	MaC	1.74	97	94	94	CRACK / FOG	\$ 49,866
S SWAN RD	END OF ROAD	END OF ROAD	1,840	2023	2	MaC	1.00	97	94	94	CRACK / FOG	\$ 28,564
S SWAN RD	W VALENCIA RD	END OF ROAD		2021	2	MaC	0.01	30	100	100	MILL AND THICK OVERLAY	\$ 4,175
S WADE RD	W VALENCIA RD	W VALLEY CREST PL		2020	3	MaC	0.23	88	93	93	CRACK / FOG	\$ 6,197
S WENTWORTH RD	E ROSLYN LN	E WENTWORTH CT	1,757	2021	4	MiC	0.10	33	100	100	MILL AND THICK OVERLAY	\$ 27,460
S WILMOT RD	END OF ROAD	W SAHUARITA RD	531	2022	2	MaC	1.89	94	94	94	CRACK / FOG	\$ 52,780
S WILMOT RD	W VALENCIA RD	END OF ROAD	5,167	2020	4	MaC	0.01	22	100	100	MILL AND THICK OVERLAY	\$ 3,863
S WILMOT RD	W VALENCIA RD	END OF ROAD	5,167	2024	4	MaC	0.01	22	91	91	CRACK / FOG	\$ 418
W 1ST AV	W CEDAR ST	S 1ST ST		2020	3	MaC	0.15	77	83	83	CRACK / FOG	\$ 3,867
W 1ST AV	W CEDAR ST	S 1ST ST		2024	3	MaC	0.15	77	83	83	CRACK / FOG	\$ 4,310
W 2ND AV	END OF ROAD	W CEDAR ST		2021	3	MaC	0.21	77	81	81	CRACK / FOG	\$ 5,597
W 5TH ST	N 4TH AV	S 5TH AV	844	2023	3	MaC	0.10	34	100	100	MILL AND THICK OVERLAY	\$ 29,198
W ANKLAM RD	END OF ROAD	E SPEEDWAY BL	1,484	2020	5	MaC	1.27	78	84	84	CRACK / FOG	\$ 33,402
W ANKLAM RD	END OF ROAD	E SPEEDWAY BL	1,484	2024	5	MaC	1.27	78	83	83	CRACK / FOG	\$ 37,231
W ANKLAM RD	END OF ROAD	END OF ROAD	1,484	2020	5	MaC	0.22	78	84	84	CRACK / FOG	\$ 5,860
W ANKLAM RD	END OF ROAD	END OF ROAD	1,484	2024	5	MaC	0.22	78	83	83	CRACK / FOG	\$ 6,532
W ARIVACA RD	END OF ROAD	END OF ROAD	844	2024	3	MaC	0.10	45	100	100	MILL AND THICK OVERLAY	\$ 30,392
W AVRA VALLEY RD	N CASA GRANDE HY	N AIRLINE RD	6,187	2023	3	O	2.10	87	88	88	FOG SEAL	\$ 88,007
W CALLE CONCORDIA	N CALLE LOMA LINDA	N LA CANADA DR	3,076	2020	1	MiA	0.52	25	100	100	MILL AND THICK OVERLAY	\$ 206,602
W CALLE CONCORDIA	N CALLE LOMA LINDA	N LA CANADA DR	3,076	2023	1	MiA	0.52	25	87	87	SEAL CRACKS	\$ 121
W CALLE TORRES BLANCAS	S ABREGO DR	END OF ROAD		2023	4	MiA	0.19	37	100	100	MILL AND THICK OVERLAY	\$ 80,527
W CANOA RANCH DR	END OF ROAD	S TURQUOISE MOUNTAIN DR		2021	4	MiA	0.29	71	76	76	FOG SEAL	\$ 11,672
W CANOA RANCH DR	END OF ROAD	S TURQUOISE MOUNTAIN DR		2024	4	MiA	0.29	71	72	72	SEAL CRACKS	\$ 370
W CONTINENTAL RD	S CAMINO DEL PORTILLO	END OF ROAD	390	2022	4	MiA	0.13	35	100	100	MILL AND THICK OVERLAY	\$ 53,037

Scenario: 6 - 50 Percent to Arterials and Collectors Budget Allocated by BOS

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
W CONTINENTAL RD	S PASEO DEL PRADO	S CAMINO DEL PORTILLO	7,314	2020	4	O	0.22	78	84	84	FOG SEAL	\$ 8,621
W CONTINENTAL RD	S PASEO DEL PRADO	S CAMINO DEL PORTILLO	7,314	2023	4	O	0.22	78	81	81	SEAL CRACKS	\$ 177
W CONTINENTAL RD	S PASEO DEL PRADO	S CAMINO DEL PORTILLO	7,314	2024	4	O	0.22	78	87	87	FOG SEAL	\$ 9,609
W CONTINENTAL RD	N LA CANADA DR	W PASEO POTRERRO	7,314	2024	4	O	0.10	57	61	61	MICRO SEAL	\$ 23,910
W CONTINENTAL RD	N 119 FRONTAGE RD	N LA CANADA DR	7,425	2020	4	O	0.21	26	100	100	MILL AND THICK OVERLAY	\$ 82,222
W CONTINENTAL RD	N 119 FRONTAGE RD	N LA CANADA DR	7,425	2024	4	O	0.21	26	93	93	FOG SEAL	\$ 8,898
W CORTARO FARMS RD	N BAYOU DR	END OF ROAD	17,769	2021	1	O	0.87	29	100	100	MILL AND THICK OVERLAY	\$ 357,870
W CORTARO FARMS RD	N WHEATFIELD DR	N THORNYDALE RD	13,682	2020	1	O	0.72	78	84	84	FOG SEAL	\$ 27,870
W CORTARO FARMS RD	N WHEATFIELD DR	N THORNYDALE RD	13,682	2023	1	O	0.72	78	81	81	SEAL CRACKS	\$ 566
W CORTARO FARMS RD	W MAGEE RD	N WHEATFIELD DR	13,682	2021	1	O	0.24	88	91	91	FOG SEAL	\$ 9,598
W CORTARO FARMS RD	W MAGEE RD	N WHEATFIELD DR	13,682	2024	1	O	0.24	88	86	86	SEAL CRACKS	\$ 131
W DREXEL RD	S CACTUS WREN AV	S CARDINAL AV	11,059	2021	5	O	0.13	78	77	77	SEAL CRACKS	\$ 120
W DREXEL RD	S CACTUS WREN AV	S CARDINAL AV	11,059	2022	5	O	0.13	78	84	84	FOG SEAL	\$ 5,195
W DREXEL RD	S WESTOVER AV	S CACTUS WREN AV	11,059	2022	5	O	0.37	48	58	58	MICRO SEAL	\$ 80,771
W DREXEL RD	END OF ROAD	S WESTOVER AV	11,059	2020	3	O	0.50	78	84	84	FOG SEAL	\$ 19,535
W DREXEL RD	END OF ROAD	S WESTOVER AV	11,059	2023	3	O	0.50	78	80	80	SEAL CRACKS	\$ 443
W DREXEL RD	END OF ROAD	S WESTOVER AV	11,059	2024	3	O	0.50	78	86	86	FOG SEAL	\$ 21,774
W ESPERANZA BL	END OF ROAD	N LA CANADA DR	8,379	2020	4	O	0.24	78	84	84	FOG SEAL	\$ 9,292
W ESPERANZA BL	END OF ROAD	N LA CANADA DR	8,379	2023	4	O	0.24	78	81	81	SEAL CRACKS	\$ 191
W ESPERANZA BL	END OF ROAD	N LA CANADA DR	8,379	2024	4	O	0.24	78	87	87	FOG SEAL	\$ 10,357
W GATES PASS RD	W VIA SCARAMUZZO	S KINNEY RD	2,953	2022	5	MaC	4.02	22	100	100	MILL AND THICK OVERLAY	\$ 1,154,312
W GATES PASS RD	E SPEEDWAY BL	W VIA SCARAMUZZO	2,783	2020	5	MaC	0.81	35	54	54	MICRO SEAL	\$ 114,190
W GATES PASS RD	E SPEEDWAY BL	W VIA SCARAMUZZO	2,783	2024	5	MaC	0.81	35	56	56	MICRO SEAL	\$ 127,279
W HARDY RD	N MYRTLE DR	N LA CANADA DR	5,432	2020	1	O	0.10	83	89	89	FOG SEAL	\$ 4,005
W HARDY RD	N MYRTLE DR	N LA CANADA DR	5,432	2023	1	O	0.10	83	85	85	SEAL CRACKS	\$ 62
W INA RD	N YUCCA VIA	END OF ROAD	35,178	2020	1	O	0.19	78	84	84	FOG SEAL	\$ 7,414
W INA RD	N YUCCA VIA	END OF ROAD	35,178	2023	1	O	0.19	78	81	81	SEAL CRACKS	\$ 151
W INA RD	N YUCCA VIA	END OF ROAD	35,178	2024	1	O	0.19	78	87	87	FOG SEAL	\$ 8,264
W INA RD	N OMAR DR	N SHAMA WING	30,886	2024	1	O	0.44	37	100	100	MILL AND THICK OVERLAY	\$ 197,015
W INA RD	W FOOTHILLS MALL DR	N OMAR DR	30,886	2020	1	O	0.12	26	100	100	MILL AND THICK OVERLAY	\$ 47,306
W INA RD	N MONTEBELLA RD	S LA CHOLLA BL	28,201	2021	1	O	0.53	77	76	76	SEAL CRACKS	\$ 532
W INA RD	N MONTEBELLA RD	S LA CHOLLA BL	28,201	2022	1	O	0.53	77	83	83	FOG SEAL	\$ 21,685
W INA RD	END OF ROAD	N MONTEBELLA RD	27,378	2021	1	O	1.21	91	88	88	SEAL CRACKS	\$ 505
W IRONWOOD HILL DR	N WHISPERING BELLS DR	N CAMINO DE OESTE	2,695	2020	5	MaC	1.25	87	92	92	CRACK / FOG	\$ 33,088
W IRONWOOD HILL DR	N WHISPERING BELLS DR	N CAMINO DE OESTE	2,695	2024	5	MaC	1.25	87	91	91	CRACK / FOG	\$ 36,881
W IRONWOOD HILL DR	N PETER SEWARD DR	N WHISPERING BELLS DR	2,695	2020	5	MaC	0.05	13	100	100	MILL AND THICK OVERLAY	\$ 12,701
W IRONWOOD HILL DR	N PETER SEWARD DR	N WHISPERING BELLS DR	2,695	2024	5	MaC	0.05	13	91	91	CRACK / FOG	\$ 1,374
W IRONWOOD HILL DR	N SHANNON RD	N PETER SEWARD DR	2,695	2020	5	MaC	0.66	87	92	92	CRACK / FOG	\$ 17,348
W IRONWOOD HILL DR	N SHANNON RD	N PETER SEWARD DR	2,695	2024	5	MaC	0.66	87	91	91	CRACK / FOG	\$ 19,336
W IRVINGTON RD	S KINNEY RD	S SUNSET BL		2020	3	O	0.75	77	84	84	FOG SEAL	\$ 29,103
W IRVINGTON RD	S KINNEY RD	S SUNSET BL		2023	3	O	0.75	77	79	79	SEAL CRACKS	\$ 682
W IRVINGTON RD	S KINNEY RD	S SUNSET BL		2024	3	O	0.75	77	85	85	FOG SEAL	\$ 32,439
W IRVINGTON RD	S JOSEPH AV	S KINNEY RD		2020	3	O	0.10	89	93	93	FOG SEAL	\$ 3,794
W IRVINGTON RD	S JOSEPH AV	S KINNEY RD		2024	3	O	0.10	89	94	94	FOG SEAL	\$ 4,228
W IRVINGTON RD	N CAMINO DE OESTE	S JOSEPH AV	6,937	2021	3	O	0.40	77	82	82	FOG SEAL	\$ 16,063
W IRVINGTON RD	N CAMINO DE OESTE	S JOSEPH AV	6,937	2024	3	O	0.40	77	78	78	SEAL CRACKS	\$ 406
W IRVINGTON RD	END OF ROAD	N CAMINO DE OESTE	6,937	2020	5	O	0.37	24	100	100	MILL AND THICK OVERLAY	\$ 147,250
W IRVINGTON RD	END OF ROAD	N CAMINO DE OESTE	6,937	2024	5	O	0.37	24	93	93	FOG SEAL	\$ 15,935
W IRVINGTON RD	S CACTUS WREN AV	END OF ROAD	6,937	2021	5	O	1.87	94	94	94	FOG SEAL	\$ 74,335
W IRVINGTON RD	S CACTUS WREN AV	END OF ROAD	6,937	2024	5	O	1.87	94	88	88	SEAL CRACKS	\$ 851

Scenario: 6 - 50 Percent to Arterials and Collectors Budget Allocated by BOS

Pavement Management Section	Start	End	AADT	Year	District	Functional Class	Miles	Current PCI	PCI Prior to Treatment	PCI After Treatment	Treatment	Cost
W IRVINGTON RD	S SAN JOAQUIN AV	S CACTUS WREN AV	11,259	2020	5	O	0.57	78	85	85	FOG SEAL	\$ 21,917
W IRVINGTON RD	S SAN JOAQUIN AV	S CACTUS WREN AV	11,259	2023	5	O	0.57	78	82	82	SEAL CRACKS	\$ 408
W IRVINGTON RD	S SAN JOAQUIN AV	S CACTUS WREN AV	11,259	2024	5	O	0.57	78	88	88	FOG SEAL	\$ 24,429
W IRVINGTON RD	S FICKETT AV	S SAN JOAQUIN AV	11,259	2020	5	O	0.12	88	93	93	FOG SEAL	\$ 4,801
W IRVINGTON RD	S FICKETT AV	S SAN JOAQUIN AV	11,259	2024	5	O	0.12	88	94	94	FOG SEAL	\$ 5,351
W IRVINGTON RD	END OF ROAD	S FICKETT AV	11,259	2020	5	O	0.38	78	85	85	FOG SEAL	\$ 14,817
W IRVINGTON RD	END OF ROAD	S FICKETT AV	11,259	2023	5	O	0.38	78	82	82	SEAL CRACKS	\$ 276
W IRVINGTON RD	END OF ROAD	S FICKETT AV	11,259	2024	5	O	0.38	78	88	88	FOG SEAL	\$ 16,516
W LOMITA AV	N TALADRO ST	W ESPERANZA AV		2022	3	MaC	0.08	56	60	60	MICRO SEAL	\$ 11,632
W LOS REALES RD	N CAMINO DE LA TIERRA	W CALLE DE LA BAJADA		2022	5	MaC	0.11	76	78	78	CRACK / FOG	\$ 3,149
W LOS REALES RD	S MISSION RD	S HILDRETH AV	7,199	2022	5	MaC	0.40	67	69	69	CRACK / FOG	\$ 11,191
W MAGEE RD	END OF ROAD	N SENDERO UNO	14,343	2022	1	O	1.16	32	100	100	MILL AND THICK OVERLAY	\$ 486,759
W MAGEE RD	N SHANNON RD	N MODENA DR	7,802	2020	1	MaC	0.13	77	83	83	CRACK / FOG	\$ 3,323
W OLD MAGEE TR	W MAGEE RD	S LA CHOLLA BL	18,139	2021	1	O	0.27	88	91	91	FOG SEAL	\$ 10,743
W OLD MAGEE TR	W MAGEE RD	S LA CHOLLA BL	18,139	2024	1	O	0.27	88	86	86	SEAL CRACKS	\$ 146
W ORANGE GROVE RD	N LEONARDO DA VINCI WY	N LA CANADA DR	15,523	2021	1	O	0.24	88	91	91	FOG SEAL	\$ 9,719
W ORANGE GROVE RD	N LEONARDO DA VINCI WY	N LA CANADA DR	15,523	2024	1	O	0.24	88	86	86	SEAL CRACKS	\$ 132
W ORANGE GROVE RD	S SAN JOAQUIN AV	END OF ROAD	21,515	2021	1	O	1.13	78	83	83	FOG SEAL	\$ 45,024
W ORANGE GROVE RD	S SAN JOAQUIN AV	END OF ROAD	21,515	2024	1	O	1.13	78	80	80	SEAL CRACKS	\$ 989
W ORANGE GROVE RD	N LA CANADA DR	N PLACITA TRANQUILA	19,882	2020	1	O	0.13	78	84	84	FOG SEAL	\$ 4,902
W ORANGE GROVE RD	N LA CANADA DR	N PLACITA TRANQUILA	19,882	2023	1	O	0.13	78	81	81	SEAL CRACKS	\$ 100
W PICTURE ROCKS RD	END OF ROAD	N DIMITRI LN	6,796	2023	3	MaC	0.25	85	85	85	CRACK / FOG	\$ 7,174
W PIMA MINE RD	END OF ROAD	END OF ROAD		2020	3	MiA	3.04	13	100	100	MILL AND THICK OVERLAY	\$ 1,210,747
W PIMA MINE RD	END OF ROAD	END OF ROAD		2023	3	MiA	3.04	13	87	87	SEAL CRACKS	\$ 708
W ROGER RD	N SAN RAFAEL AV	N ROMERO RD	5,735	2021	3	MaC	0.09	72	76	76	CRACK / FOG	\$ 2,313
W ROGER RD	N FLOWING WELLS RD	END OF ROAD	5,735	2020	3	MaC	0.01	22	100	100	MILL AND THICK OVERLAY	\$ 4,017
W ROGER RD	N FLOWING WELLS RD	END OF ROAD	5,735	2024	3	MaC	0.01	22	91	91	CRACK / FOG	\$ 435
W RUDASILL RD	N ORACLE JAYNES STATION RD	N DARTWHITE DR	2,291	2021	1	MaC	0.07	0	100	100	MILL AND THICK OVERLAY	\$ 18,965
W RUTHRAUFF RD	N JAY AV	S LA CHOLLA BL	20,042	2021	3	O	0.12	91	88	88	SEAL CRACKS	\$ 50
W RUTHRAUFF RD	N JAY AV	S LA CHOLLA BL	20,042	2022	3	O	0.12	91	93	93	FOG SEAL	\$ 4,915
W RUTHRAUFF RD	N COURTNEY DR	N JAY AV	20,042	2021	3	O	0.16	85	84	84	SEAL CRACKS	\$ 100
W RUTHRAUFF RD	N COURTNEY DR	N JAY AV	20,042	2022	3	O	0.16	85	89	89	FOG SEAL	\$ 6,433
W RUTHRAUFF RD	W SEABROOKE DR	N COURTNEY DR	20,042	2021	3	O	0.25	91	88	88	SEAL CRACKS	\$ 103
W RUTHRAUFF RD	W SEABROOKE DR	N COURTNEY DR	20,042	2023	3	O	0.25	91	91	91	FOG SEAL	\$ 10,397
W RUTHRAUFF RD	N OBETKA AV	W SEABROOKE DR	20,042	2021	3	O	0.46	85	84	84	SEAL CRACKS	\$ 292
W RUTHRAUFF RD	N OBETKA AV	W SEABROOKE DR	20,042	2022	3	O	0.46	85	89	89	FOG SEAL	\$ 18,858
W SAN XAVIER RD	END OF ROAD	W SIKOLK WO G RD	6,426	2020	3	O	0.50	77	84	84	FOG SEAL	\$ 19,407
W SAN XAVIER RD	END OF ROAD	W SIKOLK WO G RD	6,426	2023	3	O	0.50	77	81	81	SEAL CRACKS	\$ 410
W SAN XAVIER RD	END OF ROAD	W SIKOLK WO G RD	6,426	2024	3	O	0.50	77	87	87	FOG SEAL	\$ 21,631
W SWEETWATER DR	N CAMINO DE OESTE	N BLUE BONNET RD		2023	5	MaC	1.13	97	94	94	CRACK / FOG	\$ 32,271
W TANGERINE RD	END OF ROAD	END OF ROAD	14,950	2023	1	O	0.30	35	100	100	MILL AND THICK OVERLAY	\$ 130,484
W TRAILS END RD	N CALLE DEL SUERTE	W LOST CANYON DR		2023	5	MaC	1.95	55	57	57	MICRO SEAL	\$ 297,472
W TRAILS END RD	N CAMINO DE OESTE	N CALLE DEL SUERTE		2020	5	MaC	0.17	44	58	58	MICRO SEAL	\$ 23,906
W VALENCIA RD	N CAMINO DE LA TIERRA	S IGNACIO M BAUMEA	22,327	2023	5	O	2.54	67	70	70	MICRO SEAL	\$ 568,747
W VALENCIA RD	S WESTOVER AV	N CAMINO DE LA TIERRA	35,181	2020	5	MiA	1.00	0	100	100	MILL AND THICK OVERLAY	\$ 398,840
W VALENCIA RD	S WESTOVER AV	N CAMINO DE LA TIERRA	35,181	2023	5	MiA	1.00	0	87	87	SEAL CRACKS	\$ 233
W VALENCIA RD	S WESTOVER AV	N CAMINO DE LA TIERRA	35,181	2024	5	MiA	1.00	0	92	92	FOG SEAL	\$ 43,161
W WETMORE RD	S LA CHOLLA BL	N PLUM AV		2021	3	O	0.19	77	76	76	SEAL CRACKS	\$ 186
W WETMORE RD	S LA CHOLLA BL	N PLUM AV		2022	3	O	0.19	77	83	83	FOG SEAL	\$ 7,591
W WETMORE RD	N RECORD PL	S LA CHOLLA BL	5,955	2024	3	O	0.35	36	100	100	MILL AND THICK OVERLAY	\$ 154,972

Arterials and Collectors Budget by BOS - Sections Selected for Treat_Cust Formatted

Functional Class: MaC=Major Collector, MiA Minor Arterial, MiC=Minor Collector, OPA=Other Principal Arterial, O=Urban High Volume Arterial or Collector, R=Residential/Local

4/15/2019 4:00 PM