



## DRAFT FY 20 Budget

	<b>Revenue</b>	<b>\$65,584,119</b>	<b>Descriptions</b>
4250	Licenses & Permits	\$1,307,000	ROW Permit Fees & Processing Fees for Easement Releases/Abandonments
4103	Federal Payments in Lieu of Tax	\$40,000	Forest Fee Revenue
4111	State Revenue	\$52,999	PAG Project Development Activity Fund (PDAF)
4115	Highway User Revenues (HURF)	\$48,675,140	Gas Tax
4117	Shared Vehicle License Tax	\$15,023,580	Vehicle License Tax (VLT)
	State Aviation Distribution	\$85,000	VLT for Aviation
4200	General Government Fees	\$2,650	Fees for Copies of Records
4219	Impact Fees	\$195,000	Administrative Fees for Impact Fee Collections
4400	Rents & Royalties	\$115,000	Rent of County Owned Properties
4404	Other Miscellaneous Revenue	\$87,750	Damage Billings for Damages to County Property

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Ana M. Olivares, P.E., Director