

## FY 19 Operational Budget

	<u>Adopted</u>	<u>Forecast</u>	<u>Difference</u>
Expenditures	\$68,314,674	\$68,181,593	-\$133,081
Revenue	\$63,878,399	\$68,339,973	\$4,461,574
FY 18 Ending Cash Balance	\$4,436,275		