

1997 HURF Bond Expenditures/Forecasts

Date: February 25, 2019

1997 BOND NUMBER	Project Name	Status	Percent Incorporated	Jurisdiction	1997 HURF Bond Spent/Planned Incorporated (millions)	1997 HURF Bond Spent/Planned Unincorporated (millions)	Total Bond (millions)	Total Non-Bond (millions)	Total Bond and Non-Bond (millions)
6310 - DOT-01 RIVER1CA	River Road, First Avenue to Campbell Avenue	COMPLETE	57%	Tucson	\$8.8	\$6.7	\$15.5	\$6.5	\$22.0
6311 - DOT-02 SUNRISE	Sunrise Drive, Swan Road to Craycroft Road	COMPLETE	0%	Unincorporated	\$0.0	\$5.0	\$5.0	\$10.3	\$15.3
6312 - DOT-03 RIVERRD	River Road, La Cholla Boulevard to La Cañada Drive	COMPLETE	0%	Unincorporated	\$0.0	\$3.5	\$3.5	\$1.4	\$4.9
6313 - DOT-04 RIVERRD	River Road, Campbell Avenue to Alvernon Way	COMPLETE	21%	Tucson	\$3.2	\$12.4	\$15.6	\$8.1	\$23.8
6314 - DOT-05 ALVERNON	Alvernon Way, Ft Lowell Road to River Road	COMPLETE	53%	Tucson	\$2.0	\$1.8	\$3.9	\$4.8	\$8.7
6315 - DOT-06 MAGEERD	Magee Road - La Canada to Oracle	COMPLETE	17%	Oro Valley	\$0.5	\$2.5	\$3.0	\$12.5	\$15.4
6316 - DOT-07 ORANGEG	Orange Grove Road at Geronimo Wash	RETIRED	0%	Unincorporated	\$0.0	\$0.1	\$0.1	\$0.0	\$0.1
6317 - DOT-08 SKYLINE	Skyline Drive, Chula Vista to Orange Grove Road	COMPLETE	0%	Unincorporated	\$0.0	\$0.4	\$0.4	\$0.0	\$0.4
6318 - DOT-09 SKYLINE	Skyline Drive, Chula Vista to Campbell Avenue	COMPLETE	0%	Unincorporated	\$0.0	\$8.8	\$8.8	\$13.6	\$22.4
6319 - DOT-10 LACANAD	La Cañada Drive: Ina to Lambert	COMPLETE	25%	Oro Valley	\$3.0	\$9.0	\$12.0	\$32.0	\$44.0
6320 - DOT-11 DREXELR	Drexel Road, Tucson Boulevard to Alvernon Way	COMPLETE	10%	Tucson	\$0.2	\$2.0	\$2.2	\$0.0	\$2.2
6321 - DOT-12 COUNTRY	Country Club Road, 36th Street to Milber	COMPLETE	81%	Tucson	\$9.6	\$2.2	\$11.8	\$0.6	\$12.4
6322 - DOT-13 AJOWAY	Ajo Way, Country Club Road to Alvernon Way	COMPLETE	0%	Unincorporated	\$0.0	\$3.3	\$3.3	\$3.5	\$6.9
6323 - DOT-14 WETMORE	Wetmore and Ruthrauff Roads, La Cholla Boulevard to Fairview Avenue	COMPLETE	10%	Tucson	\$0.8	\$7.0	\$7.8	\$16.1	\$23.9
6324 - DOT-15 RIVERRD	River Road, Thornydale Road to Shannon Road	COMPLETE	100%	Tucson	\$4.0	\$0.0	\$4.0	\$4.4	\$8.4
6325 - DOT-16 RIVERRD	River Road, Shannon Road to La Cholla Boulevard	COMPLETE	2%	Unincorporated	\$0.0	\$0.8	\$0.9	\$4.1	\$4.9
6326 - DOT-17 VALENCIA	Valencia Road, Mark Road to Camino de la Tierra	COMPLETE	0%	Unincorporated	\$0.0	\$5.8	\$5.8	\$15.3	\$21.1
6327 - DOT-18 CORTARO	Cortaro Farms Road: UPRR to Thornydale	CONSTRUCTION	50%	Marana	\$5.2	\$5.2	\$10.4	\$9.6	\$20.0
6328 - DOT-19 HARTMANN	Hartman Lane North of Cortaro Farms Road (Design Only)	RETIRED	72%	Unincorporated	\$0.1	\$0.0	\$0.1	\$0.0	\$0.1
6329 - DOT-20 LACHOLLA	La Cholla Boulevard: Ruthrauff Road to River Road	COMPLETE	0%	Unincorporated	\$0.0	\$1.7	\$1.7	\$16.6	\$18.2
6330 - DOT-21 THORNYDA	Thornydale Road, Orange Grove Road to Ina Road	COMPLETE	100%	Marana	\$1.0	\$0.0	\$1.0	\$2.1	\$3.1
6331 - DOT-22 THORNYDA	Thornydale Road, Ina Road to Cortaro Farms Road	COMPLETE	7%	Marana	\$0.1	\$0.9	\$1.0	\$15.8	\$16.8
6332 - DOT-23 THORNYDA	Thornydale Road, Cortaro Farms Road to Linda Vista Blvd	COMPLETE	0%	Unincorporated	\$0.0	\$1.0	\$1.0	\$4.0	\$5.0
6333 - DOT-24 MAINSAIL	Mainsail Blvd and Twin Lakes Drive, Twenty-Seven Wash Vicinity	RETIRED	0%	Unincorporated	\$0.0	\$0.2	\$0.2	\$0.0	\$0.2
6334 - DOT-25 INTERSTA	I-19 SB Frontage Road at Continental Road	COMPLETE	0%	Unincorporated	\$0.0	\$1.0	\$1.0	\$2.1	\$3.1
6335 - DOT-26 ABREGOD	Abrego Drive at I-19 Northbound Frontage Road	COMPLETE	100%	Sahuarita	\$0.2	\$0.0	\$0.2	-\$0.2	\$0.0
6336 - DOT-27 RIVERRD	River Road at Ventana Wash	RETIRED	0%	Unincorporated	\$0.0	\$0.7	\$0.7	\$0.0	\$0.8
6337 - DOT-28 SPEEDWAY	Speedway Boulevard, Camino Seco to Houghton	RETIRED	100%	Tucson	\$0.6	\$0.0	\$0.6	\$0.0	\$0.6
6338 - DOT-29 HOUGHTON	Houghton Road, Golf Links Road to Interstate 10	CONSTRUCTION	85%	Tucson	\$17.0	\$3.0	\$20.0	\$93.2	\$113.2
6339 - DOT-30 CATALINA	Catalina Hwy: Tanque Verde Rd. to Houghton Rd.	COMPLETE	13%	Tucson	\$0.8	\$5.4	\$6.2	\$2.4	\$8.6
6340 - DOT-31 TANQUEV	Tanque Verde Road: Catalina Highway to Houghton Road	COMPLETE	35%	Tucson	\$0.5	\$0.9	\$1.4	\$12.6	\$14.0
6341 - DOT-32 KOLBROA	Kolb Road, Savino Canyon to Sunrise Drive	DESIGN	0%	Unincorporated	\$0.0	\$5.4	\$5.4	\$17.5	\$22.9
6342 - DOT-33 KOLBROA	Kolb Road at Sabino Canyon Road	COMPLETE	0%	Unincorporated	\$0.0	\$3.4	\$3.4	\$3.0	\$6.4
6343 - DOT-34 CAMINOD	Camino del Sol, Continental Road to Ocotillo Wash	RETIRED	0%	Unincorporated	\$0.0	\$0.2	\$0.2	\$2.4	\$2.6
6344 - DOT-35 ABREGOD	Abrego Drive at Drainageway No. 1/Box Culvert	COMPLETE	100%	Sahuarita	\$0.2	\$0.0	\$0.2	\$0.0	\$0.2
6345 - DOT-36 CMOWES	Camino del Sol/West Parkway, Continental Road to Duval Mine Road	RETIRED	0%	Unincorporated	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
6346 - DOT-37 I-19NOR	I-19 Frontage Rd: Continental Road to Canoa Road (PC-RTA-35)	COMPLETE	0%	Unincorporated	\$0.0	\$3.7	\$3.7	\$20.5	\$24.2
6347 - DOT-38 PISTOLH	Pistol Hill Road, Colossal Cave Road to Old Spanish Trail	COMPLETE	0%	Unincorporated	\$0.0	\$1.0	\$1.0	\$0.7	\$1.7

6348 - DOT-39 VALENCIA	Valencia Road, I-19 to South 12th Avenue	COMPLETE	100%	Tucson	\$0.7	\$0.0	\$0.7	\$0.6	\$1.3
6349 - DOT-40 GRANTRO	Grant Road, Oracle Road to Park Avenue	RETIRED	100%	Tucson	\$0.3	\$0.0	\$0.3	\$0.0	\$0.3
6350 - DOT-41 NEIGHBOR	Neighborhood Transportation Improvements	COMPLETE	100%	S. Tucson	\$6.8	\$0.0	\$6.8	\$0.0	\$6.8
6351 - DOT-42 SOUTH TU	South Tucson: 6th Avenue and Various Locations	COMPLETE	100%	S. Tucson	\$5.1	\$0.0	\$5.1	\$0.1	\$5.2
6352 - DOT-43 12THAVE	So.12th Avenue, 38th Street to Los Reales Road	COMPLETE	100%	Tucson	\$9.5	\$0.0	\$9.5	\$1.2	\$10.8
6353 - DOT-44 ORANGEG	Orange Grove Road, Thornydale Rd to Oracle Rd	COMPLETE	5%	Marana	\$0.5	\$10.1	\$10.6	\$0.2	\$10.8
6354 - DOT-45 LACHOLL	La Cholla Blvd: River Rd to Magee Road	COMPLETE	0%	Unincorporated	\$0.0	\$18.0	\$18.0	\$7.1	\$25.1
6355 - DOT-46 CRAYCROF	Craycroft, River Road to Sunrise Drive	COMPLETE	0%	Unincorporated	\$0.0	\$13.3	\$13.3	\$18.5	\$31.8
6356 - DOT-47 SUNRISE	Sunrise Drive: Craycroft to Kolb	COMPLETE	0%	Unincorporated	\$0.0	\$18.9	\$18.9	\$0.3	\$19.1
6358 - DOT-49 VALENCIA	Valencia Road, Mission Road to I-19	COMPLETE	87%	Tucson	\$5.9	\$0.9	\$6.8	\$5.4	\$12.2
6359 - DOT-50 KINNEYR	Kinney Road Ajo Way to Bopp Rd	COMPLETE	0%	Unincorporated	\$0.0	\$1.2	\$1.2	\$3.0	\$4.2
6360 - DOT-51 LACANAD	La Canada Dr./Las Quintas Highway Drainage Improvement	COMPLETE	100%	Sahuarita	\$1.5	\$0.0	\$1.5	\$0.0	\$1.5
6361 - DOT-52 PALOVER	Palo Verde Road, Gas Road to 44th Street	COMPLETE	7%	Tucson	\$0.1	\$1.2	\$1.3	\$0.2	\$1.5
6362 - DOT-53 OLDTUCS	Old Tucson-Nogales Highway - Summit Neighborhood	COMPLETE	0%	Unincorporated	\$0.0	\$1.0	\$1.0	\$1.0	\$2.0
6363 - DOT-54 MTLEMMO	Mt. Lemmon Shuttle	COMPLETE	0%	Unincorporated	\$0.0	\$1.8	\$1.8	\$0.5	\$2.3
6364 - DOT-55 GOLFLIN	Golf Links Road, Bonanza Avenue to Houghton Road	COMPLETE	100%	Tucson	\$1.8	\$0.0	\$1.8	\$0.9	\$2.7
6365 - DOT-56 BROADWAY	Broadway Boulevard, Euclid Avenue to Campbell Avenue	DESIGN	100%	Tucson	\$24.7	\$0.0	\$24.7	\$0.3	\$25.0
6366 - DOT-57 SAFETY I	Safety Improvements (11 projects in incorporated area)	CONSTRUCTION	100%	Incorporated	\$2.7	\$29.4	\$32.1	\$12.2	\$44.3
6367 - DOT-58 22ND ST	22nd Street, I-10 to Tucson Boulevard	DESIGN	100%	Tucson	\$10.0	\$0.0	\$10.0	\$0.0	\$10.0
6369 - DOT-59 REP PRES	Road Repair and Pavement Preservation	CONSTRUCTION	0%	Unincorporated	\$0.0	\$16.0	\$16.0	\$0.0	\$16.0
Total					\$127.5	\$216.8	\$344.3	\$387.2	\$731.5
Notes:									
1. Bond Allocation totals from PB FSQ CIP_BOND_Alloc_Frcst									
2. Percent in incorporated from GIS analysis, with the exception of bond projects that included multiple CIP projects. For those a manual estimate of % taken from MapGuide.									
3. Funding and Expenditure information provided in the table has not been fully vetted by Finance and has been compiled from multiple sources.									