



**Supervisor Christy Call to the Audience
Pima County Transportation Advisory Committee (PCTAC) Meeting
January 22, 2019**

At the PCTAC meeting held on January 22, 2019, Supervisor Christy spoke at Call to the Audience and asked the PCTAC to consider a couple of items.

1. Analyze and discuss the remaining \$62 M Highway User Revenue Funds (HURF) Bonds of the 1997 HURF Bond authority. There is a process in place to reallocate these bonds to different projects, similar to how \$16 M was reallocated to pavement road repair for fiscal years 2019 and 2020. How was the \$16 million determined?
2. The Transportation department funds different areas of responsibility. Review and analyze these areas and see if funds can be re-directed to other areas of need.

We are providing the following information to assist in your analysis and discussion.

1. On March 2, 2018, the Bond Advisory Committee approved an amendment to the 1997 HURF Bonds. Project DOT-59 Road Repair and Pavement Preservation, \$16 M was added. This project was funded with cost savings from nine other bond projects. Six of these projects were completed at a cost less than estimated, two were budgeted for completion at a cost less than previously estimated and one project was retired. Attached is a copy of the staff report for this bond amendment.

In December 2018, County Administrator sent a memorandum to the Board of Supervisors regarding the approximately \$62 M in HURF Bonds that had not been issued. The memorandum is attached.

2. At the January 22, 2019, PCTAC meeting, Transportation shared their draft fiscal year 2020 Operational budget, totaling approximately \$72.4 M. Attached is a breakdown of items in this budget.

Ana M. Olivares, P.E., Director