

PIMA COUNTY TRANSPORTATION ADVISORY COMMITTEE

FY19-20 Pavement Program Update

July 23, 2019

Arterial/Collectors and Local Roads



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PIMA COUNTY



FY 2019-2020 Transportation Department Road Repair Program

Allocation by Cost					
District	Local¹	Arterials & Collectors¹	Regional Priority²	HURF Bonds³	Grand Total
1	\$1,453,251	\$1,196,637	\$1,628,613	\$1,484,030	\$5,762,531
2	\$1,531,648	\$1,494,103	\$941,189	\$299,181	\$4,266,121
3	\$1,513,407	\$1,650,097	\$528,827	\$1,956,280	\$5,648,611
4	\$1,600,271	\$1,468,570	\$754,267	\$1,246,732	\$5,069,840
5	\$1,566,909	\$1,178,003	\$1,154,312	\$649,351	\$4,548,574
Total⁴	\$7,665,486	\$6,987,410	\$5,007,207	\$5,635,574	\$25,295,677
Allocation by Miles					
1	5.3	3.7	17.4	4.9	31.3
2	5.5	4.1	8.0	0.4	18.0
3	5.5	4.6	6.5	9.1	25.7
4	5.8	4.2	6.0	4.1	20.1
5	5.7	10.2	4.0	2.7	22.6
Total⁴	27.8	26.8	41.9	21.2	117.7

¹ \$15 million department operational allocation

² \$5 million tentative general fund allocation. Any overages in this category will be covered by a transfer from the department operational allocation category.

³ \$6 million remainder road list of 2018 \$16 million HURF Bond reallocation, the total initial amount of which was equitably distributed by district

⁴ Final amounts to be adjusted/redistributed based on actual procurement costs



Regional Priority, Arterials & Collectors, and Locals

Sum of Cost											
District	Local	Percent Spent to Date	Arterials & Collectors	Percent Spent to Date	Regional Priority	Percent Spent to Date	Subtotal	DOT-59 (HURF BOND)	Percent Spent to Date	Grand Total	Total Spent to
1	\$ 1,453,251	0.00%	\$ 1,196,637	0.00%	\$ 1,628,613	0.00%	\$ 4,278,501	\$ 1,484,030	0.00%	\$ 5,762,531	\$ -
2	\$ 1,531,648	0.00%	\$ 1,494,103	0.00%	\$ 941,189	0.00%	\$ 3,966,940	\$ 299,181	0.00%	\$ 4,266,121	\$ -
3	\$ 1,513,407	0.00%	\$ 1,650,097	0.00%	\$ 528,827	0.00%	\$ 3,692,331	\$ 1,956,280	0.00%	\$ 5,648,611	\$ -
4	\$ 1,600,271	0.00%	\$ 1,468,570	0.00%	\$ 754,267	0.00%	\$ 3,823,108	\$ 1,246,732	0.00%	\$ 5,069,840	\$ -
5	\$ 1,566,909	0.00%	\$ 1,178,003	0.00%	\$ 1,154,312	0.00%	\$ 3,899,223	\$ 649,351	0.00%	\$ 4,548,574	\$ -
Grand Total	\$ 7,665,486	0.00%	\$ 6,987,410	0.00%	\$ 5,007,207	0.00%	\$ 19,660,103	\$ 5,635,574	0.00%	\$ 25,295,677	\$ -

Sum of Miles											
District	Local	Miles Treated	Arterials & Collectors	Miles Treated	Regional Priority	Miles Treated	Subtotal	DOT-59 (HURF BOND)	Miles Treated	Grand Total	Total Miles to Date
1	5.3	0	3.7	0	17.4	0	26.4	4.9	0	31.3	0
2	5.5	0	4.1	0	8.0	0	17.6	0.4	0	18.0	0
3	5.5	0	4.6	0	6.5	0	16.6	9.1	0	25.7	0
4	5.8	0	4.2	0	6.0	0	16.0	4.1	0	20.1	0
5	5.7	0	10.2	0	4.0	0	19.9	2.7	0	22.6	0
Grand Total	27.8	0	26.8	0	41.9	0	96.5	21.2	0	117.7	0

*This data is current as of July 5, 2019



DISTRICT 1 SUMMARY (DATES FOR CONSTRUCTION ARE TENTATIVE)

Local	Arterials & Collectors	Regional Priority	DOT-59 (HURF BOND)	Grand Total
\$ 1,453,251	\$ 1,196,637	\$ 1,628,613	\$ 1,484,030	\$ 5,762,531
5.3	3.7	17.4	4.9	31.3

JL	AG	SP	OC	NV	DE	JA	FE	MR	AP	MY	JN



DISTRICT 2 SUMMARY (DATES FOR CONSTRUCTION ARE TENTATIVE)

Local	Arterials & Collectors	Regional Priority	DOT-59 (HURF BOND)	Grand Total
\$ 1,531,648	\$ 1,494,103	\$ 941,189	\$ 299,181	\$ 4,266,121
5.5	4.1	8.0	0.4	18.0

JL	AG	SP	OC	NV	DE	JA	FE	MR	AP	MY	JN



DISTRICT 3 SUMMARY (DATES FOR CONSTRUCTION ARE TENTATIVE)

Local	Arterials & Collectors	Regional Priority	DOT-59 (HURF BOND)	Grand Total
\$ 1,513,407	\$ 1,650,097	\$ 528,827	\$ 1,956,280	\$ 5,648,611
5.5	4.6	6.5	9.1	25.7

JL	AG	SP	OC	NV	DE	JA	FE	MR	AP	MY	JN



DISTRICT 4 SUMMARY (DATES FOR CONSTRUCTION ARE TENTATIVE)

Local	Arterials & Collectors	Regional Priority	DOT-59 (HURF BOND)	Grand Total
\$ 1,600,271	\$ 1,468,570	\$ 754,267	\$ 1,246,732	\$ 5,069,840
5.8	4.2	6.0	4.1	20.1

JL	AG	SP	OC	NV	DE	JA	FE	MR	AP	MY	JN



DISTRICT 5 SUMMARY (DATES FOR CONSTRUCTION ARE TENTATIVE)

Local	Arterials & Collectors	Regional Priority	DOT-59 (HURF BOND)	Grand Total
\$ 1,566,909	\$ 1,178,003	\$ 1,154,312	\$ 649,351	\$ 4,548,574
5.7	10.2	4.0	2.7	22.6

JL	AG	SP	OC	NV	DE	JA	FE	MR	AP	MY	JN	

SABINO CANYON ROAD MILL & REPLACE JULY 8 - 12



SABINO CANYON ROAD MILL & REPLACE JULY 8 - 12



SABINO CANYON ROAD MILL & REPLACE JULY 8 - 12



SABINO CANYON ROAD MILL & REPLACE Temporary Markings Completed July 15 & 16



Visualization App

Pavement Repair and Preservation

Street
All

Bid Package
All L-3 L-1 L-2 A-6 A-5 A-4
A-3 A-2 A-1 Bond-3 Bond-2
Bond-1

BOS District
All 1 2 3 4 5

Road Class
All Local Major Collector Minor Arterial
Minor Collector Other
Other Principal Arterial

Treatment
All CRACK / FOG FOG SEAL
MICRO SEAL MILL AND THICK OVERLAY
SEAL CRACKS

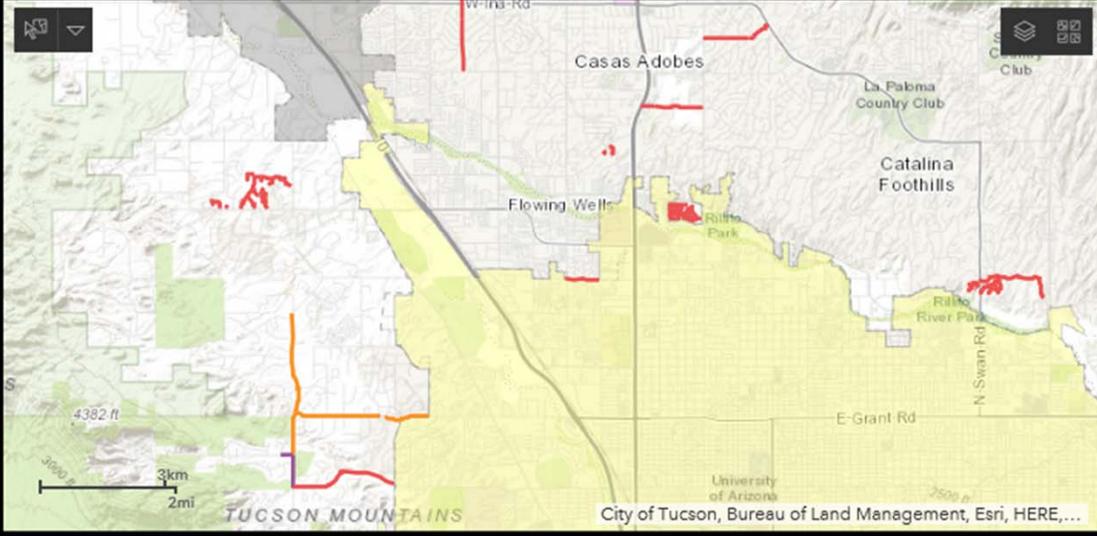
Sub Division
All

Project Treatments

- MILL AND THICK OVERLAY
- FOG SEAL
- SEAL CRACKS

Miles
Selected: 75.5
Total: 75.5

Dollars
Selected: \$20.3M
Total: \$20.3M



Map showing project locations in Tucson area, including Casas Adobes, Flowing Wells, Catalina Foothills, and Rillito Park. The map displays various road segments highlighted in red, orange, and green, corresponding to the project treatments.

Dollars by District

District	Total Dollars
D1	\$4.1M
D2	\$3.3M
D3	\$5.1M
D4	\$4.3M
D5	\$3M

Legend:

- MILL AND THICK OVERLAY
- CRACK / FOG
- FOG SEAL
- MICRO SEAL
- SEAL CRACKS

Dollars | **Miles**

<https://pimamaps.maps.arcgis.com/apps/opdashbaord/index.html#/04a9431566dc4173824bc0feda6fd51b>

FY21 Road List Schedule With new PCI data

TAC Subcommittee Criteria Review and Public & Local input	September - November
TAC Approval of Criteria	December
Data Prep Complete	December
Upload Dataset to StreetSaver	January
Run Scenarios	February
Prepare Bid Package road lists and submit to TAC and BOS for Information	March – April
FY21 Bid Packages to Procurement	May

*Public Participation is welcome throughout the process

Discussion

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