



Pima County Transportation Advisory Committee (PCTAC) approval for the proposed FY 2019/2020 \$15 million department allocation for pavement repair/preservation to be prioritized as follows:

- Distribute funding equally by Board of Supervisor (BOS) District
- Distribute 50 percent of funding to local roads and 50 percent to arterial/collectors
- Generate a road list of the above allocations using StreetSaver program algorithms maximizing value
- Prioritize local road funding to repair worst roads first and
- Allow Department of Transportation staff to adjust and generate final road list selection through
 - Minimizing mobilization costs by strategic grouping
 - Minimizing fragmentation of work within subdivisions or along arterial/collector roadway segments and
 - Selecting additional roadway segments to allocate budget remnants.