

# PIMA COUNTY TRANSPORTATION ADVISORY COMMITTEE

September 28, 2021

## Roadway FY23 Prioritization Plan

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- Recommendation for FY23 Criteria



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# PIMA COUNTY

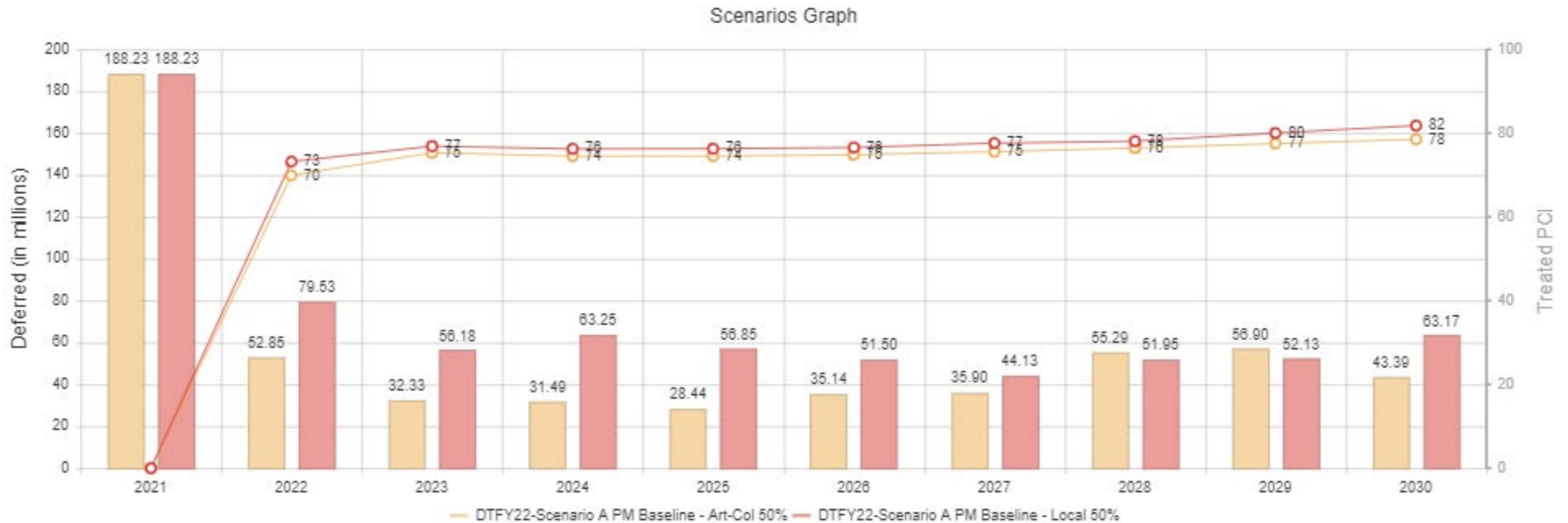
# Proposed FY23 Road List Schedule

PCTAC Subcommittee Criteria Review	September - November
PCTAC Approval of Criteria	December
Run Final Scenarios	January
Prepare Bid Packages	February – April
Publish Road Lists	End of April
FY22 Bid Packages to Procurement	May - July

## Staff Recommendations for FY23 Criteria:

- ❑ Update Budget split from 58% for Locals and 42% for Arterial-Collectors to 50% for Locals and 50% for Arterial-Collectors based on the current inventory of road area
- ❑ Continue with the Worst-First methodology for Locals approved 12/2019; including the flexibility to include a Minor Collector when developing a subdivision bid package if the Minor Collector is not selected for treatment in the Arterial-Collector scenario (approved in September 2020)
- ❑ Continue with Arterial-Collector criteria approved 4/2019: Generate a road list using StreetSaver algorithms maximizing value, and allow DOT staff to adjust and generate final roads list selection through:
  - Minimizing mobilization cost by strategic grouping
  - Minimizing fragmentation of work along arterial-collector roadway segments

# FY23 Ending PCI



**FY23 Ending PCI**  
**Locals = 77**  
**Arterial-Collectors = 75**

## Looking Ahead to FY24

- New PCI inspection in FY23
- Mill and Fill from FY19 will need a maintenance treatment. Consider revising Local road criteria to first set aside the StreetSaver recommended maintenance budget, then continue with worst first