

Pima County Transportation Advisory Committee

Regional Local Road Repair Program

September 26, 2017

Methodology Discussion



1. ***Asked to analyze the data using the Initial Methodology outlined in the September 12 TAC meeting for PASER 4 subdivisions only.***
2. ADT was determined by using Census data which included both the number of parcels and the number of Building Units. ITE Trip Generation Manual shows that Single Family homes average 10 trips per day. With this information, a factor of 10 was given to the number of building units. We acknowledge that this over counts higher density housing units, Low-Rise Apartments and Condominiums-Townhomes which utilize an average of 6 trips per day.
3. While ADT was a good determinant for a single road, it overinflated larger subdivisions with mixed density housing.
4. Determined that ADT/Length could provide a more level criteria. Both were used to show differences.
5. Initially only Subdivisions were reviewed as the data could be aggregated more easily due to their contained nature (all roads within a subdivision, number of lots, number of building units, etc.).
6. Initially Average PASER was used, but discarded as it does not provide an accurate determinant. It also introduces fractions, which complicates the methodology.
7. The mode of the PASER for a subdivision more accurately describes what we need. The mode of a series of numbers is the number that repeats the most.

8. Some subdivisions did not have a mode due to segment number/condition. The solution was to then compare the length of roadway at a specific PASER in a subdivision and assign the mode to the longest length at a specific PASER. This introduces an error in cost estimating because not all roads in a subdivision will be treated at that cost. This will be addressed.
9. A list of subdivisions with a mode of PASER 4 was determined.
10. The list was separated out by District and then sorted by highest ADT or highest ADT/Length.
11. The Base funding allocation was distributed per Table 1 from the Whitepaper.
12. To use up all Base funding, a portion of Accelerated was applied to the running total below the Base allocation. The table showing Base and Accelerated for the ADT and ADT/Length list are provided.
13. The Accelerated used was then removed from the whole in each case.
- 14. A review of the PASER 4 subdivisions was performed to establish a methodology of allocating the remaining Accelerated funding.**
- 15. Accelerated funding was allocated to subdivisions until the running total was below the specific total. To use up the remaining allocation, the first cost in order of ADT or ADT/LENGTH was used.**

Step 9: A list of subdivisions with a Modal PASER 4 was determined.

Step 10: The list was separated out by District and then sorted by highest ADT or highest ADT/Length.

Step 11: The Base funding allocation is distributed per Table 1 from the Whitepaper.

Step 12: To use up all Base funding, a portion of Accelerated was applied to the running total below the Base allocation. The tables showing Base ADT and ADT/Length list are provided below.

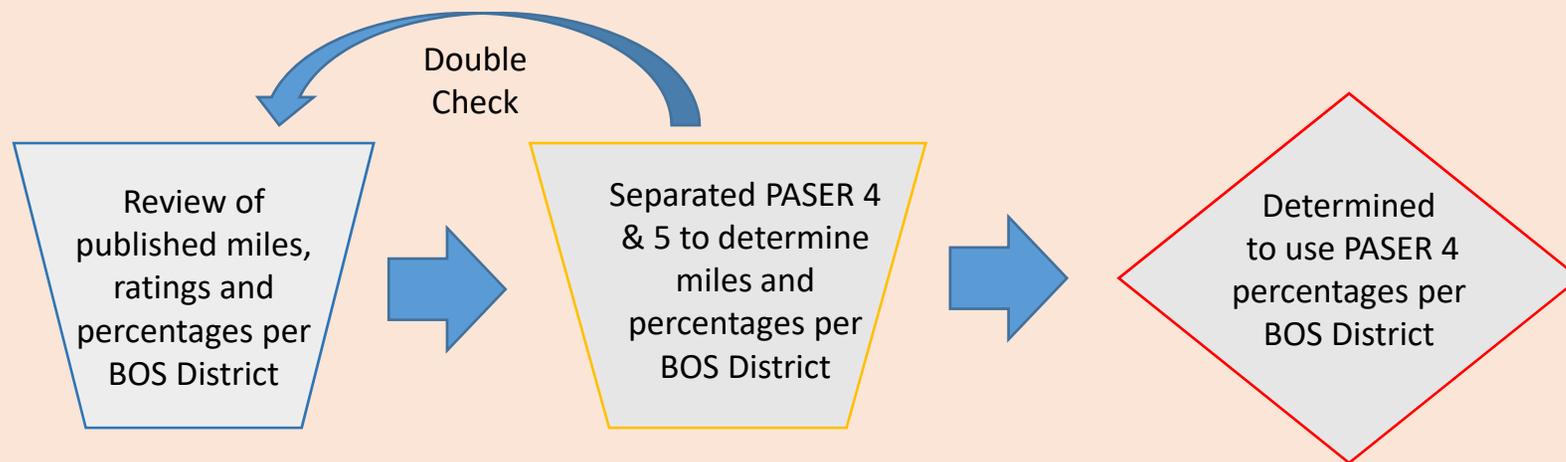
Two Years Base Funding as Published

BASE			
District	1-YEAR	2-YEARS	% of BOS Miles
1	\$1,290,121	\$2,580,242	35.8%
2	201,806	\$403,612	5.6%
3	911,734	\$1,823,468	25.3%
4	886,508	\$1,773,016	24.6%
5	313,522	\$627,044	8.7%
Total	\$3,603,691	\$7,207,382	100.0%

PASER 4 - BASE - ADT ONLY								
DISTRICT	# SUBD	# BU	# Miles	BASE \$	% of Total	ACLRD \$	Total \$	% of Total
BOS01	5	2163	12.25	\$2,580,242	35.8%	\$6,844	\$2,587,086	32.1%
BOS02	1	267	2.79	\$403,612	5.6%	\$185,498	\$589,110	7.3%
BOS03	5	489	11.25	\$1,823,468	25.3%	\$551,557	\$2,375,025	29.5%
BOS04	5	1344	8.67	\$1,773,016	24.6%	\$57,371	\$1,830,387	22.7%
BOS05	1	344	3.16	\$627,044	8.7%	\$39,771	\$666,815	8.3%
TOTAL	17	4607	38.11	\$7,207,382	100.0%	\$841,041	\$8,048,423	100.0%
PASER 4 - BASE - ADT/LENGTH								
DISTRICT	# SUBD	#BU	# Miles	BASE \$	% of Total	ACLRD \$	Total \$	% of Total
BOS01	24	3205	12.70	\$2,580,242	35.8%	\$102,673	\$2,682,915	33.7%
BOS02	2	286	2.90	\$403,612	5.6%	\$209,724	\$613,336	7.7%
BOS03	13	1020	9.24	\$1,823,468	25.3%	\$128,359	\$1,951,827	24.5%
BOS04	11	1715	9.39	\$1,773,016	24.6%	\$209,767	\$1,982,783	24.9%
BOS05	3	390	3.43	\$627,044	8.7%	\$98,415	\$725,459	9.1%
TOTAL	53	6616	37.67	\$7,207,382	100.0%	\$748,939	\$7,956,321	100.0%

Step 13: The Accelerated used was then removed from the published number for both ADT and ADT/FT.

Step 14: A review of the PASER 4 subdivisions was performed to establish a methodology of allocating the remaining Accelerated funding.

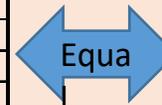


Step 14: A review of the PASER 4 subdivisions was performed to establish a methodology of allocating the remaining Accelerated funding.

DISTRICT	Very Good		Good		Fair		Poor		Failed		Unrated		Total Miles
	# Miles	% Miles	# Miles	% Miles	# Miles	% Miles	# Miles	% Miles	# Miles	% Miles	# Miles	% Miles	
BOS1	25	15.7%	24	23.5%	50	42.4%	264	45.4%	77	36.3%	10	15.9%	450
BOS2	13	8.2%	12	11.8%	3	2.5%	25	4.3%	11	5.2%	3	4.8%	67
BOS3	52	32.7%	18	17.6%	23	19.5%	138	23.7%	45	21.2%	32	50.8%	308
BOS4	62	39.0%	34	33.3%	29	24.6%	103	17.7%	59	27.8%	17	27.0%	304
BOS5	7	4.4%	14	13.7%	13	11.0%	52	8.9%	20	9.4%	1	1.6%	107
TOTAL	159	100.0%	102	100.0%	118	100.0%	582	100.0%	212	100.0%	63	100.0%	1236



DISTRICT	PASER 7		PASER 6		PASER 5		PASER 4		PASER 3-1	
	# Miles	% of Total	# Miles	% of Total						
BOS01	24	23.2%	50	42.5%	140	47.9%	124	42.7%	78	36.6%
BOS02	12	12.0%	3	2.6%	18	6.1%	7	2.4%	11	5.2%
BOS03	18	17.8%	23	19.0%	61	20.7%	78	26.8%	45	21.0%
BOS04	34	33.1%	29	24.7%	48	16.5%	55	18.9%	59	27.8%
BOS05	14	13.8%	13	11.2%	26	8.7%	27	9.2%	20	9.4%
TOTAL	102	100.0%	119	100.0%	292	100.0%	290	100.0%	213	100.0%



PASER 4 & 5

District	PASER 4 & 5	
	# Miles	% of Total
BOS01	264	45.3%
BOS02	25	4.3%
BOS03	138	23.8%
BOS04	103	17.7%
BOS05	52	9.0%
TOTAL	582	100.0%

DISTRICT	BASE \$	ACLRD \$
BOS01	\$2,580,242	\$3,343,256
BOS02	\$403,612	\$186,194
BOS03	\$1,823,468	\$2,098,568
BOS04	\$1,773,016	\$1,477,926
BOS05	\$627,044	\$722,897

Two Years Accelerated Funding as Published with proposed Distribution based on miles of PASER 4

ACCELERATED				ADT	ADT-FT
Table 2:		\$4,334,941	\$8,669,882	\$8,669,882	\$8,669,882
				-\$841,041	-\$748,939
				\$7,828,841	\$7,920,943
District	1-YEAR	2-YEARS	% of PASER 4		
1	\$1,551,908	\$3,103,817	42.7%	\$3,343,256	\$3,382,587
2	\$242,756	\$485,512	2.4%	\$186,194	\$188,385
3	\$1,096,740	\$2,193,481	26.8%	\$2,098,568	\$2,123,257
4	\$1,066,396	\$2,132,791	18.9%	\$1,477,926	\$1,495,313
5	\$377,141	\$754,282	9.2%	\$722,897	\$731,402
Total	\$4,334,941	\$8,669,882	100.0%	7,828,841	\$7,920,943

From BASE

Step 15: Accelerated funding was allocated to subdivisions until the running total was below the specific total. To use the remaining allocation, the first cost in order of ADT or ADT/LENGTH was used

LEFTSUB	LEFTBOS	Modal	PASER	CALC_ADT	LENGTH	TREATMENT	COST	Cost/Length	Running Total	BASE Specific Total \$2,580,247	ACLRD Specific Total \$3,343,256
COUNTRYSIDE (191-447)	1	4		5060	12145.15691	REPAIR/REPLACE	12	\$485,806.28	485,806		
CATALINA CITRUS ESTATES	1	4		4470	7618.949081	REPAIR/REPLACE	12	\$304,757.96	790,564		
HORIZON HILLS (1-579)	1	4		4280	20558.73951	REPAIR/REPLACE	12	\$822,349.58	1,612,914		
SAHARA PALMS (1-63)	1	4		3940	5217.409023	REPAIR/REPLACE	12	\$208,696.36	1,821,610		
LINDA VISTA ESTATES(1-563)	1	4		3880	19136.9038	REPAIR/REPLACE	12	\$765,476.15	2,587,086	-\$6,844.33	
COUNTRYSIDE VISTA (1-386)	1	4		3490	13486.82816	REPAIR/REPLACE	12	\$539,473.13	539,473		
VILLAS LA PUESTA DEL SOL BLOCKS 1-4	1	4		2690	859.8533634	REPAIR/REPLACE	12	\$34,394.13	573,867		
CASAS ADOBES WEST(1-220)	1	4		2400	19390.99182	REPAIR/REPLACE	12	\$775,639.67	1,349,507		
NORTH POINT TERRACE (1-255)	1	4		2390	9463.973258	REPAIR/REPLACE	12	\$378,558.93	1,728,066		
HERITAGE HILLS II (558-740)	1	4		2060	8195.383026	REPAIR/REPLACE	12	\$327,815.32	2,055,881		
COUNTRYSIDE (1-190)	1	4		1970	9855.26028	REPAIR/REPLACE	12	\$394,210.41	2,450,092		
WILDWOOD PARK (1-225)	1	4		1920	10811.47603	REPAIR/REPLACE	12	\$432,459.04	2,882,551		\$460,705
RANCHO FELIZ(153-352)	1	4		1910	14708.13825	REPAIR/REPLACE	12	\$588,325.53			
MEADOWBROOK (273-334, 348-403, 410-532)	1	4		1880	8948.083729	REPAIR/REPLACE	12	\$357,923.35	3,240,474		\$102,782
WILDWOOD PARK (226-414)	1	4		1650	9215.246127	REPAIR/REPLACE	12	\$368,609.85			
QUAIL CANYON (1-57)	1	4		1620	6054.968218	REPAIR/REPLACE	12	\$242,198.73			
RIO VERDE VISTA II (74-111)	1	4		1560	3419.678766	REPAIR/REPLACE	12	\$136,787.15			
CASAS ADOBES PARK (416-540)	1	4		1490	8391.300057	REPAIR/REPLACE	12	\$335,652.00			
CATALINA FOOTHILLS ESTATES NO.5	1	4		1480	24617.98342	REPAIR/REPLACE	12	\$984,719.34			
ORANGEWOOD NORTH (1-169)	1	4		1450	7411.619899	REPAIR/REPLACE	12	\$296,464.80			
QUAIL CANYON (100-234)	1	4		1430	12325.63681	REPAIR/REPLACE	12	\$493,025.47			
HIDDEN VALLEY (A,B,C, 40-51)	1	4		1280	1078.207257	REPAIR/REPLACE	12	\$43,128.29	3,283,602		\$59,653
ORACLE FOOTHILLS ESTATES NO. 6 (24-34, 38-130)	1	4		1280	7965.316204	REPAIR/REPLACE	12	\$318,612.65			

Step 15: Accelerated funding was allocated to subdivisions until the running total was below the specific total. To use up the remaining allocation, the first cost in order of ADT or ADT/LENGTH was used

PASER 4 - ACCELERATED - ADT ONLY								
DISTRICT	# SUBD	# BU	# Miles	ACLRD \$	% of Total	Total \$	% of Total	Difference
BOS01	12	2233	15.78	\$3,343,256	42.7%	\$3,332,498	42.8%	\$10,757
BOS02	4	50	0.85	\$186,194	2.4%	\$180,526	2.3%	\$5,668
BOS03	10	456	9.83	\$2,098,568	26.8%	\$2,075,854	26.7%	\$22,714
BOS04	6	723	6.98	\$1,477,926	18.9%	\$1,475,062	18.9%	\$2,864
BOS05	5	273	3.41	\$722,897	9.2%	\$721,042	9.3%	\$1,855
TOTAL	37	3735	36.86	\$7,828,841	100.0%	\$7,784,982	100.0%	\$43,859

PASER 4 - ACCELERATED - ADT/LENGTH								
DISTRICT	# SUBD	# BU	# Miles	ACLRD \$	% of Total	Total \$	% of Total	Difference
BOS01	21	1891	15.95	\$3,382,587	42.7%	\$3,368,066	42.9%	\$14,521
BOS02	3	31	0.74	\$188,385	2.4%	\$156,300	2.0%	\$32,085
BOS03	7	583	10.07	\$2,123,257	26.8%	\$2,126,140	27.1%	-\$2,883
BOS04	9	481	7.00	\$1,495,313	18.9%	\$1,477,915	18.8%	\$17,398
BOS05	4	256	3.45	\$731,402	9.2%	\$728,308	9.3%	\$3,094
TOTAL	44	3242	37.20	\$7,920,943	100.0%	\$7,856,729	100.0%	\$64,214

Comparison of the PASER 4 and PASER 5 tables (full information).

PASER 4

PASER 4 - ADT ONLY									
	BASE			ACCELERATED			TOTAL		
DISTRICT	# SUBD	# BU	# Miles	# SUBD	# BU	# Miles	# SUBD	# BU	# Miles
BOS01	5	2163	12.25	12	2233	15.78	17	4,396	28.03
BOS02	1	267	2.79	4	50	0.85	5	317	3.64
BOS03	5	489	11.25	10	456	9.83	15	945	21.07
BOS04	5	1344	8.67	6	723	6.98	11	2,067	15.65
BOS05	1	344	3.16	5	273	3.41	6	617	6.57
TOTAL	17	4607	38.11	37	3735	36.86	54	8,342	74.97

PASER 5

PASER 5 - ADT ONLY									
	BASE			ACCELERATED			TOTAL		
DISTRICT	# SUBD	# BU	# Miles	# SUBD	# BU	# Miles	# SUBD	# BU	# Miles
BOS01	15	3,715	33.03	40	3,762	50.93	55	7,477	83.96
BOS02	2	1,458	5.42	4	510	5.95	6	1,968	11.37
BOS03	17	1,480	23.47	18	389	22.03	35	1,869	45.50
BOS04	14	1,114	22.95	30	608	17.57	44	1,722	40.52
BOS05	6	918	8.80	4	967	9.11	10	1,885	17.92
TOTAL	54	8,685	93.68	96	6,236	105.59	150	14,921	199.27

PASER 4 - ADT/LENGTH									
	BASE			ACCELERATED			TOTAL		
DISTRICT	# SUBD	# BU	# Miles	# SUBD	# BU	# Miles	# SUBD	# BU	# Miles
BOS01	24	3205	12.70	21	1891	15.95	45	5,096	28.65
BOS02	2	286	2.90	3	31	0.74	5	317	3.64
BOS03	13	1020	9.24	7	583	10.07	20	1,603	19.31
BOS04	11	1715	9.39	9	481	7.00	20	2,196	16.39
BOS05	3	390	3.43	4	256	3.45	7	646	6.88
TOTAL	53	6616	37.67	44	3242	37.20	97	9,858	74.87

PASER 5 - ADT/LENGTH									
	BASE			ACCELERATED			TOTAL		
DISTRICT	# SUBD	# BU	# Miles	# SUBD	# BU	# Miles	# SUBD	# BU	# Miles
BOS01	58	5,454	33.53	42	2,890	48.25	100	8,344	81.78
BOS02	4	1,773	6.54	2	195	6.35	6	1,968	12.89
BOS03	26	1,649	24.27	9	220	21.23	35	1,869	45.50
BOS04	33	1,477	23.76	11	245	16.91	44	1,722	40.67
BOS05	9	1,005	8.95	13	375	8.96	22	1,380	17.91
TOTAL	130	11,358	97.05	77	3,925	101.71	207	15,283	198.76

Comparison of miles treated with percentage of miles treated PASER 4 & 5 by BOS District for ADT and ADT/LENGTH.

PASER 4 & 5 COMPARISON TABLE 1A										
DISTRICT	PASER 4 - ADT ONLY					PASER 5 - ADT ONLY				
	# Miles	# MILES AT RATING	% MILES AT RATING	# MILES TOTAL	% MILES TOTAL	# Miles	# MILES AT RATING	% MILES AT RATING	# MILES TOTAL	% MILES TOTAL
BOS01	28	124	22.6%	450	6.23%	84	140	60.0%	450	18.66%
BOS02	4	7	52.9%	67	5.44%	11	18	63.5%	67	16.98%
BOS03	21	78	27.1%	308	6.84%	46	61	75.1%	308	14.77%
BOS04	16	55	28.6%	304	5.15%	41	48	84.1%	304	13.33%
BOS05	7	27	24.6%	107	6.14%	18	26	70.2%	107	16.74%
TOTAL	75	290	25.9%	1236	6.07%	199	292	68.2%	1236	16.12%

PASER 4 & 5 COMPARISON TABLE 1B										
DISTRICT	PASER 4 - ADT/LENGTH					PASER 5 - ADT/LENGTH				
	# Miles	# MILES AT RATING	% MILES AT RATING	# MILES TOTAL	% MILES TOTAL	# Miles	# MILES AT RATING	% MILES AT RATING	# MILES TOTAL	% MILES TOTAL
BOS01	29	124	23.1%	450	6.37%	82	140	58.5%	450	18.17%
BOS02	4	7	52.9%	67	5.44%	13	18	72.0%	67	19.24%
BOS03	19	78	24.9%	308	6.27%	46	61	75.1%	308	14.77%
BOS04	16	55	29.9%	304	5.39%	41	48	84.5%	304	13.38%
BOS05	7	27	25.7%	107	6.43%	18	26	70.2%	107	16.74%
TOTAL	75	290	25.8%	1236	6.06%	199	292	68.1%	1236	16.08%

PASER 4 & 5 COMPARISON TABLE 2							
RATING - CRITERION	# SUBD	# BU	# Miles	# MILES AT RATING	% MILES AT RATING	# MILES TOTAL	% MILES TOTAL
PASER 4 - ADT ONLY	54	8,342	74.97	290	25.85%	1,236	6.07%
PASER 4 - ADT/LENGTH	97	9,858	74.87	290	25.82%	1,236	6.06%
PASER 5 - ADT ONLY	150	14,921	199.27	292	68.24%	1,236	16.12%
PASER 5 - ADT/LENGTH	207	15,283	198.76	292	68.07%	1,236	16.08%

#SUBD: Number of Subdivisions, #BU: Number of Building Units
 # Miles at Rating: Number of total miles at PASER 4 or PASER 5 rating
 # Miles Total: Total number of local road miles

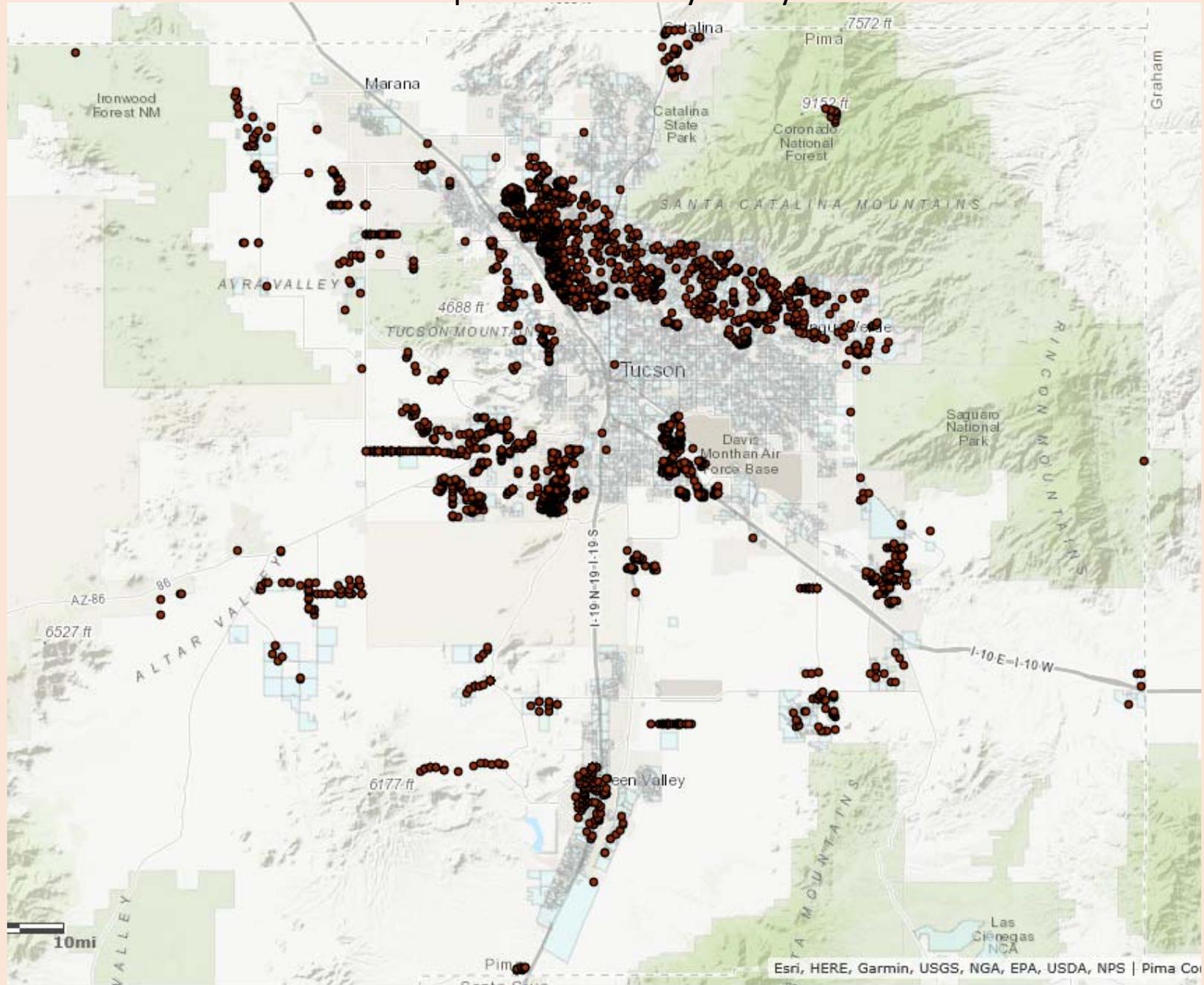
NOTES ON METHODOLOGY AND PREFERRED OUTCOMES

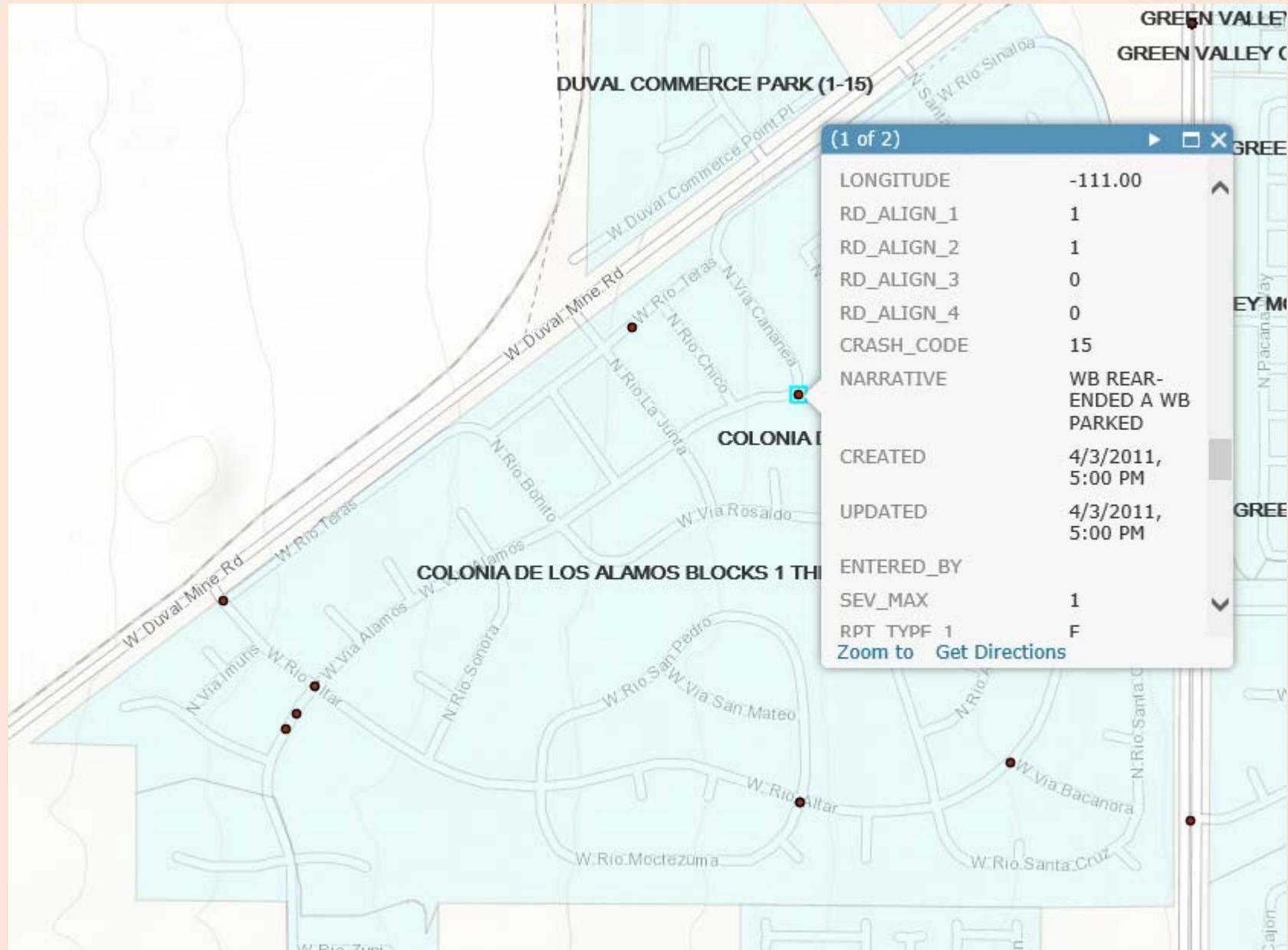
1. Use a single prioritization methodology overall. (uniformity, consistency, and transparency)
2. Treat full subdivisions, not street by street. (will be easier for contractor to bid on and perform)
3. Avoid exceptions as much as possible, however be consistent if exceptions are needed. (transparency)

RATING YEAR BY PASER RATING

Year	# SUBD	# Miles	PASER											TOTAL
			0	1	2	3	4	5	6	7	8	9	10	
1900	86	62	194	0	0	0	0	0	0	0	0	0	0	194
2008	329	323	0	0	9	21	68	78	35	33	38	42	1	324
2009	228	198	0	0	2	19	57	70	32	12	2	4	0	199
2010	166	114	0	0	2	28	44	18	10	3	6	2	0	114
2011	42	35	0	0	0	1	2	1	1	28	0	0	2	35
2012	33	30	0	0	0	0	0	12	7	0	0	9	3	31
2013	99	132	0	0	2	17	16	73	7	4	1	10	5	135
2014	93	115	0	0	0	9	54	27	14	1	0	10	1	117
2015	110	143	0	0	9	58	31	5	7	18	10	5	1	143
2016	86	81	0	0	1	36	20	9	6	2	0	7	0	82
2017	9	1.6	0	0	0	1	0	0	0	0	0	0	1	2

Crash Map of Pima County – 16 years of data





ASSESSING THE USE OF CRASH DATA AS A PARAMETER

Local Road Non-Collector = LRNC

Total crashes on all roadways	59,446	
LRNC roadway crashes	3,603	(approx. 6%)
Intersection crashes	32,179	
LRNC Intersection crashes:	618	(1.9 %)
Segment-related crashes	27,267	
LRNC Segment crashes:	2,985	(10.9 %)

Of the 3,603 crashes, only two indicated a pothole as the “cause” of the crash.

BASE - ADT Only								
DISTRICT	# SUBD	# BU	# Miles	BASE \$	% of Total	ACLRD \$	Total \$	% of Total
BOS01	5	2,163	12.25	\$2,580,242	35.8%	\$6,844	\$2,587,086	32.1%
BOS02	1	267	2.79	\$403,612	5.6%	\$185,498	\$589,110	7.3%
BOS03	5	489	11.25	\$1,823,468	25.3%	\$551,557	\$2,375,025	29.5%
BOS04	5	1,344	8.67	\$1,773,016	24.6%	\$57,371	\$1,830,387	22.7%
BOS05	1	344	3.16	\$627,044	8.7%	\$39,771	\$666,815	8.3%
Total	17	4,607	38.11	\$7,207,382	100.0%	\$841,041	\$8,048,423	100.0%

BASE FUNDING: \$7,207,382 + \$841,041(ACCELERATED) = \$8,048,423									
LEFTSUB	LEFTBOS	Modal PASER	CALC ADT	LENGTH	TREATMENT	COST	Cost/Length	Running Total	From Accelerated
COUNTRYSIDE (191-447)	1	4	5060	12,145.16	REPAIR/REPLACE	12	\$485,806.28	\$485,806.28	
CATALINA CITRUS ESTATES	1	4	4470	7,618.95	REPAIR/REPLACE	12	\$304,757.96	\$790,564.24	
HORIZON HILLS (1-579)	1	4	4280	20,558.74	REPAIR/REPLACE	12	\$822,349.58	\$1,612,913.82	
SAHARA PALMS (1-63)	1	4	3940	5,217.41	REPAIR/REPLACE	12	\$208,696.36	\$1,821,610.18	
LINDA VISTA ESTATES(1-563)	1	4	3880	19,136.90	REPAIR/REPLACE	12	\$765,476.15	\$2,587,086.33	-\$6,844
RAY SUBDIVISION	2	4	2670	14,727.74	REPAIR/REPLACE	12	\$589,109.70	\$589,109.70	-\$185,498
RANCHO DEL CERRO (340-532)	3	4	1120	20,713.84	REPAIR/REPLACE	12	\$828,553.54	\$828,553.54	
GOLDEN GATE SUBDIVISION	3	4	1030	3,291.97	REPAIR/REPLACE	12	\$131,678.73	\$960,232.27	
SAN JOAQUIN ESTATES (64-290)	3	4	980	13,598.67	REPAIR/REPLACE	12	\$543,946.66	\$1,504,178.94	
RIVERSIDE GARDENS	3	4	900	3,831.71	REPAIR/REPLACE	12	\$153,268.46	\$1,657,447.40	
RANCHO DEL CERRO (1-179)	3	4	860	17,939.44	REPAIR/REPLACE	12	\$717,577.41	\$2,375,024.81	-\$551,557
GREEN VALLEY DESERT HILLS NO. 2(1-613)	4	4	4310	3,495.38	REPAIR/REPLACE	12	\$139,815.28	\$139,815.28	
GREEN VALLEY COUNTRY CLUB ESTATES LOTS 1-154, BLK	4	4	3570	12,558.57	REPAIR/REPLACE	12	\$502,342.83	\$642,158.11	
GREEN VALLEY COUNTRY CLUB VISTAS(230-482)	4	4	2390	14,237.78	REPAIR/REPLACE	12	\$569,511.21	\$1,211,669.33	
GREEN VALLEY DESERT HILLS NO.5 (1-196)	4	4	1610	1,925.45	REPAIR/REPLACE	12	\$77,018.04	\$1,288,687.37	
TRES LOMAS (1-147)	4	4	1560	13,542.50	REPAIR/REPLACE	12	\$541,700.09	\$1,830,387.46	-\$57,371
DREXEL HEIGHTS	5	4	3440	16,670.37	REPAIR/REPLACE	12	\$666,814.77	\$666,814.77	-\$39,771

ACCELERATED - ADT								
DISTRICT	# SUBD	# BU	# Miles	ACLRD \$	% of Total	Total \$	% of Total	Difference
BOS01	12	2,233	15.78	\$3,343,256	42.7%	\$3,332,498	42.8%	\$10,757
BOS02	4	50	0.85	\$186,194	2.4%	\$180,526	2.3%	\$5,668
BOS03	10	456	9.83	\$2,098,568	26.8%	\$2,075,854	26.7%	\$22,714
BOS04	6	723	6.98	\$1,477,926	18.9%	\$1,475,062	18.9%	\$2,864
BOS05	5	273	3.41	\$722,897	9.2%	\$721,042	9.3%	\$1,855
TOTAL	37	3,735	36.86	\$7,828,841	100.0%	\$7,784,982	100.0%	\$43,859

ACCELERATED FUNDING: \$8,669,882 - \$841,041 = \$7,828,841								
LEFTSUB/STREET	LEFTBOS	Modal PASER	CALC_ADT	LENGTH	TREATMENT	COST	Cost/Length	Running Total
COUNTRYSIDE VISTA (1-386)	1	4	3490	13,486.83	REPAIR/REPLACE	12	\$539,473.13	\$539,473.13
VILLAS LA PUESTA DEL SOL BLOCKS 1-4	1	4	2690	859.85	REPAIR/REPLACE	12	\$34,394.13	\$573,867.26
CASAS ADOBES WEST(1-220)	1	4	2400	19,390.99	REPAIR/REPLACE	12	\$775,639.67	\$1,349,506.93
NORTH POINT TERRACE (1-255)	1	4	2390	9,463.97	REPAIR/REPLACE	12	\$378,558.93	\$1,728,065.86
HERITAGE HILLS II (558-740)	1	4	2060	8,195.38	REPAIR/REPLACE	12	\$327,815.32	\$2,055,881.19
COUNTRYSIDE (1-190)	1	4	1970	9,855.26	REPAIR/REPLACE	12	\$394,210.41	\$2,450,091.60
WILDWOOD PARK (1-225)	1	4	1920	10,811.48	REPAIR/REPLACE	12	\$432,459.04	\$2,882,550.64
MEADOWBROOK (273-334, 348-403, 410-532)	1	4	1880	8,948.08	REPAIR/REPLACE	12	\$357,923.35	\$3,240,473.99
HIDDEN VALLEY (A,B,C, 40-51)	1	4	1280	1,078.21	REPAIR/REPLACE	12	\$43,128.29	\$3,283,602.28
HERITAGE HILLS II BLOCKS 1-4	1	4	910	504.12	REPAIR/REPLACE	12	\$20,164.66	\$3,303,766.94
QUAIL CANYON (58-99)	1	4	770	383.62	REPAIR/REPLACE	12	\$15,344.81	\$3,319,111.75
BONITA ACRES(1-17)	1	4	570	334.67	REPAIR/REPLACE	12	\$13,386.72	\$3,332,498.47
LOS REALES INDUSTRIAL SUBDIVISION (1-32)	2	4	310	2,464.74	REPAIR/REPLACE	12	\$98,589.63	\$98,589.63
McCRA Y ADDITION (1-25)	2	4	190	605.66	REPAIR/REPLACE	12	\$24,226.33	\$122,815.96
CONTRACTORS' INDUSTRIAL PARK (1-18)	2	4	0	413.81	REPAIR/REPLACE	12	\$16,552.35	\$139,368.30
MICHIANA ADDITION	2	4	0	1,028.95	REPAIR/REPLACE	12	\$41,157.90	\$180,526.20
WESTWAY HOMESITES	3	4	820	9,310.69	REPAIR/REPLACE	12	\$372,427.75	\$372,427.75
AVRA RANCHETTES (1-67)	3	4	810	5,996.04	REPAIR/REPLACE	12	\$239,841.43	\$612,269.18
SILVERBELL WEST (1-92)	3	4	780	9,385.28	REPAIR/REPLACE	12	\$375,411.13	\$987,680.31
MILLSTONE MANOR NO. 2	3	4	760	12,851.49	REPAIR/REPLACE	12	\$514,059.56	\$1,501,739.87
TUCSON SAGUARO ESTATES (1-67)	3	4	730	12,754.31	REPAIR/REPLACE	12	\$510,172.23	\$2,011,912.11
SUNSET ACRES ANNEX	3	4	340	888.25	REPAIR/REPLACE	12	\$35,529.89	\$2,047,442.00
GOLDEN GATE SUBDIVISION NO. 3 (1-23)	3	4	170	216.69	REPAIR/REPLACE	12	\$8,667.59	\$2,056,109.59
LA BELLA ANGELINA (1-10)	3	4	90	212.33	REPAIR/REPLACE	12	\$8,493.19	\$2,064,602.78
DEL CERRO ESTATES NO. 3 (1-8)	3	4	40	244.72	REPAIR/REPLACE	12	\$9,788.70	\$2,074,391.48
STARR RIDGE (1-105)	3	4	20	36.55	REPAIR/REPLACE	12	\$1,462.17	\$2,075,853.64

ACCELERATED FUNDING: \$8,669,882 - \$841,041 = \$7,828,841								
LEFTSUB/STREET	LEFTBOS	Modal PASER	CALC_ADT	LENGTH	TREATMENT	COST	Cost/Length	Running Total
GREEN VALLEY DESERT HILLS NO.4 (1-224)	4	4	1490	1,582.70	REPAIR/REPLACE	12	\$63,308.18	\$63,308.18
GREEN VALLEY FAIRWAYS(1-235)	4	4	1450	10,187.09	REPAIR/REPLACE	12	\$407,483.73	\$470,791.91
GREEN VALLEY DESERT HILLS NO.3(1-753)	4	4	1430	2,508.04	REPAIR/REPLACE	12	\$100,321.48	\$571,113.39
GREEN VALLEY COUNTRY CLUB ESTATES LOTS 155-376, BLKS	4	4	1290	13,095.72	REPAIR/REPLACE	12	\$523,828.63	\$1,094,942.02
INDIAN RIDGE ESTATES	4	4	1240	7,924.05	REPAIR/REPLACE	12	\$316,962.19	\$1,411,904.21
GREEN VALLEY COMMUNITY COMPLEX(1-11)	4	4	330	1,578.94	REPAIR/REPLACE	12	\$63,157.68	\$1,475,061.89
MANZANITA TERRACE(350-537)	5	4	1250	8,974.76	REPAIR/REPLACE	12	\$358,990.56	\$358,990.56
WESTVIEW(1-142)	5	4	1010	6,742.97	REPAIR/REPLACE	12	\$269,718.69	\$628,709.25
INDIAN VALLEY ACRES(1-28)	5	4	320	1,185.50	REPAIR/REPLACE	12	\$47,420.14	\$676,129.39
PAINTED HILLS ESTATES (1-18)	5	4	140	280.61	REPAIR/REPLACE	12	\$11,224.35	\$687,353.75
SMOKETREE ESTATES (1-15)	5	4	10	842.21	REPAIR/REPLACE	12	\$33,688.49	\$721,042.24

BASE - ADT/Length								
DISTRICT	# SUBD	#BU	# Miles	BASE \$	% of Total	ACLRD \$	Total \$	% of Total
BOS01	24	3,205	12.70	\$2,580,242	35.8%	-\$102,673	\$2,682,915	33.7%
BOS02	2	286	2.90	\$403,612	5.6%	-\$209,724	\$613,336	7.7%
BOS03	13	1,020	9.24	\$1,823,468	25.3%	-\$128,359	\$1,951,827	24.5%
BOS04	11	1,715	9.39	\$1,773,016	24.6%	-\$209,767	\$1,982,783	24.9%
BOS05	3	390	3.43	\$627,044	8.7%	-\$98,415	\$725,459	9.1%
TOTAL	53	6,616	37.67	\$7,207,382	100.0%	-\$748,939	\$7,956,321	100.0%

BASE FUNDING: \$7,207,382 + \$748,939(ACCELERATED) = \$7,956,321										
LEFTSUB	LEFTBOS	Modal PASER	CALC ADT	LENGTH	ADT/L	TREATMENT	COST	Cost/Length	Running Total	From Accelerated
VILLAS LA PUESTA DEL SOL BLOCKS 1-4	1	4	2690	859.85	3.128	REPAIR/REPLACE	12	\$34,394.13	\$34,394.13	
QUAIL CANYON (58-99)	1	4	770	383.62	2.007	REPAIR/REPLACE	12	\$15,344.81	\$49,738.95	
HERITAGE HILLS II BLOCKS 1-4	1	4	910	504.12	1.805	REPAIR/REPLACE	12	\$20,164.66	\$69,903.60	
BONITA ACRES(1-17)	1	4	570	334.67	1.703	REPAIR/REPLACE	12	\$13,386.72	\$83,290.32	
HIDDEN VALLEY (A,B,C, 40-51)	1	4	1280	1,078.21	1.187	REPAIR/REPLACE	12	\$43,128.29	\$126,418.61	
SAHARA PALMS (1-63)	1	4	3940	5,217.41	0.755	REPAIR/REPLACE	12	\$208,696.36	\$335,114.97	
FOOTHILL HEIGHTS	1	4	340	486.21	0.699	REPAIR/REPLACE	12	\$19,448.58	\$354,563.55	
VISTA DE LUCES (1-30)	1	4	640	984.56	0.650	REPAIR/REPLACE	12	\$39,382.50	\$393,946.05	
JUNIPER RIDGE(1-12)	1	4	110	184.54	0.596	REPAIR/REPLACE	12	\$7,381.53	\$401,327.58	
CATALINA CITRUS ESTATES	1	4	4470	7,618.95	0.587	REPAIR/REPLACE	12	\$304,757.96	\$706,085.54	
LOS RANCHOS PERKINS	1	4	510	1,071.40	0.476	REPAIR/REPLACE	12	\$42,855.83	\$748,941.37	
RIO VERDE VISTA II (74-111)	1	4	1560	3,419.68	0.456	REPAIR/REPLACE	12	\$136,787.15	\$885,728.52	
COUNTRYSIDE (191-447)	1	4	5060	12,145.16	0.417	REPAIR/REPLACE	12	\$485,806.28	\$1,371,534.80	
CASAS DEL OESTE(209-232)	1	4	160	431.86	0.370	REPAIR/REPLACE	12	\$17,274.51	\$1,388,809.31	
CASAS DEL OESTE(140-157)	1	4	130	370.20	0.351	REPAIR/REPLACE	12	\$14,808.07	\$1,403,617.38	
MOONDANCE PATIO HOMES(1-107)	1	4	890	2,669.89	0.333	REPAIR/REPLACE	12	\$106,795.46	\$1,510,412.84	
RIVER RIDGE (1-17)	1	4	550	1,679.88	0.327	REPAIR/REPLACE	12	\$67,195.40	\$1,577,608.23	
ANGELO ESTATES (1-7)	1	4	130	424.72	0.306	REPAIR/REPLACE	12	\$16,988.89	\$1,594,597.12	
CAMINO REAL VISTAS (1-13)	1	4	110	368.84	0.298	REPAIR/REPLACE	12	\$14,753.64	\$1,609,350.76	
FLECHA CAIDA RANCH ESTATES #9	1	4	790	2,690.89	0.294	REPAIR/REPLACE	12	\$107,635.74	\$1,716,986.50	
CASAS ADOBES PARK (541-643)	1	4	840	2,895.72	0.290	REPAIR/REPLACE	12	\$115,828.90	\$1,832,815.40	
CASAS DEL OESTE(158-208)	1	4	490	1,710.70	0.286	REPAIR/REPLACE	12	\$68,428.14	\$1,901,243.54	
QUAIL CANYON (1-57)	1	4	1620	6,054.97	0.268	REPAIR/REPLACE	12	\$242,198.73	\$2,143,442.27	
COUNTRYSIDE VISTA (1-386)	1	4	3490	13,486.83	0.259	REPAIR/REPLACE	12	\$539,473.13	\$2,682,915.40	-\$102,673
McCRA Y ADDITION (1-25)	2	4	190	605.66	0.314	REPAIR/REPLACE	12	\$24,226.33	\$24,226.33	
RAY SUBDIVISION	2	4	2670	14,727.74	0.181	REPAIR/REPLACE	12	\$589,109.70	\$613,336.03	-\$209,724
GOLDEN GATE SUBDIVISION NO. 3 (1-23)	3	4	170	216.69	0.785	REPAIR/REPLACE	12	\$8,667.59	\$8,667.59	
STARR RIDGE (1-105)	3	4	20	36.55	0.547	REPAIR/REPLACE	12	\$1,462.17	\$10,129.76	
GIBSON TRACT	3	4	2470	5,401.21	0.457	REPAIR/REPLACE	12	\$216,048.53	\$226,178.29	
LA BELLA ANGELINA (1-10)	3	4	90	212.33	0.424	REPAIR/REPLACE	12	\$8,493.19	\$234,671.48	
SUNSET ACRES ANNEX	3	4	340	888.25	0.383	REPAIR/REPLACE	12	\$35,529.89	\$270,201.37	
GOLDEN GATE SUBDIVISION	3	4	1030	3,291.97	0.313	REPAIR/REPLACE	12	\$131,678.73	\$401,880.10	
RIVERSIDE GARDENS	3	4	900	3,831.71	0.235	REPAIR/REPLACE	12	\$153,268.46	\$555,148.57	
OLD TUCSON RANCH ESTATES #1	3	4	1180	5,907.65	0.200	REPAIR/REPLACE	12	\$236,305.97	\$791,454.53	
DEL CERRO ESTATES NO. 3 (1-8)	3	4	40	244.72	0.163	REPAIR/REPLACE	12	\$9,788.70	\$801,243.23	
SUNSET ACRES	3	4	1300	8,298.87	0.157	REPAIR/REPLACE	12	\$331,954.87	\$1,133,198.10	
NEW DAY WEST (1-105)	3	4	650	4,456.67	0.146	REPAIR/REPLACE	12	\$178,266.62	\$1,311,464.73	
AVRA RANCHETTES (1-67)	3	4	810	5,996.04	0.135	REPAIR/REPLACE	12	\$239,841.43	\$1,551,306.15	
RANCHO DEL SOL LINDO (1-122)	3	4	1200	10,013.03	0.120	REPAIR/REPLACE	12	\$400,521.10	\$1,951,827.26	-\$128,359
GREEN VALLEY DESERT HILLS NO. 2(1-613)	4	4	4310	3,495.38	1.233	REPAIR/REPLACE	12	\$139,815.28	\$139,815.28	
GREEN VALLEY DESERT HILLS NO.4 (1-224)	4	4	1490	1,582.70	0.941	REPAIR/REPLACE	12	\$63,308.18	\$203,123.46	

BASE FUNDING: \$7,207,382 + \$748,939(ACCELERATED) = \$7,956,321										
LEFTSUB	LEFTBOS	Modal PASER	CALC ADT	LENGTH	ADT/L	TREATMENT	COST	Cost/Length	Running Total	From Accelerated
GREEN VALLEY DESERT HILLS NO.5 (1-196)	4	4	1610	1,925.45	0.836	REPAIR/REPLACE	12	\$77,018.04	\$280,141.51	
GREEN VALLEY DESERT HILLS NO.3(1-753)	4	4	1430	2,508.04	0.570	REPAIR/REPLACE	12	\$100,321.48	\$380,462.99	
GREEN VALLEY COUNTRY CLUB ESTATES LOTS 1-154, BLK	4	4	3570	12,558.57	0.284	REPAIR/REPLACE	12	\$502,342.83	\$882,805.82	
GREEN VALLEY COMMUNITY COMPLEX(1-11)	4	4	330	1,578.94	0.209	REPAIR/REPLACE	12	\$63,157.68	\$945,963.51	
BEL AIR RANCH ESTATES (202-218)	4	4	210	1,005.78	0.209	REPAIR/REPLACE	12	\$40,231.39	\$986,194.90	
GREEN VALLEY COUNTRY CLUB ESTATES RESUB	4	4	170	816.01	0.208	REPAIR/REPLACE	12	\$32,640.27	\$1,018,835.17	
MADERA VISTA(1-85)	4	4	400	1,936.87	0.207	REPAIR/REPLACE	12	\$77,474.66	\$1,096,309.83	
GREEN VALLEY COUNTRY CLUB VISTAS(230-482)	4	4	2390	14,237.78	0.168	REPAIR/REPLACE	12	\$569,511.21	\$1,665,821.04	
INDIAN RIDGE ESTATES	4	4	1240	7,924.05	0.156	REPAIR/REPLACE	12	\$316,962.19	\$1,982,783.23	-\$209,767
PAINTED HILLS ESTATES (1-18)	5	4	140	280.61	0.499	REPAIR/REPLACE	12	\$11,224.35	\$11,224.35	
INDIAN VALLEY ACRES(1-28)	5	4	320	1,185.50	0.270	REPAIR/REPLACE	12	\$47,420.14	\$58,644.49	
DREXEL HEIGHTS	5	4	3440	16,670.37	0.206	REPAIR/REPLACE	12	\$666,814.77	\$725,459.26	-\$98,415

ACCELERATED - ADT/FT								
DISTRICT	# SUBD	# BU	# Miles	ACLRD \$	% of Total	Total \$	% of Total	Difference
BOS01	21	1,891	15.95	\$3,382,587	42.7%	\$3,368,066	42.9%	\$14,521
BOS02	3	31	0.74	\$188,385	2.4%	\$156,300	2.0%	\$32,085
BOS03	7	583	10.07	\$2,123,257	26.8%	\$2,126,140	27.1%	-\$2,883
BOS04	9	481	7.00	\$1,495,313	18.9%	\$1,477,915	18.8%	\$17,398
BOS05	4	256	3.45	\$731,402	9.2%	\$728,308	9.3%	\$3,094
TOTAL	44	3,242	37.20	\$7,920,943	100.0%	\$7,856,729	100.0%	\$64,214

ACCELERATED FUNDING: \$8,669,882 - \$748,939 = \$7,920,943									
LEFTSUB	LEFTBOS	Modal PASER	CALC_ADT	LENGTH	ADT/FT	TREATMENT	COST	Cost/Length	Running Total
VISTA DE LA CANADA (1-56)	1	4	1060	4,101.37	0.258	REPAIR/REPLACE	12	\$164,054.92	\$164,054.92
RANCHO VERDE(87-170)	1	4	650	2,534.86	0.256	REPAIR/REPLACE	12	\$101,394.35	\$265,449.27
NORTH POINT TERRACE (1-255)	1	4	2390	9,463.97	0.253	REPAIR/REPLACE	12	\$378,558.93	\$644,008.20
HERITAGE HILLS II (558-740)	1	4	2060	8,195.38	0.251	REPAIR/REPLACE	12	\$327,815.32	\$971,823.52
MEADOWBROOK (57-114)	1	4	470	1,888.04	0.249	REPAIR/REPLACE	12	\$75,521.64	\$1,047,345.16
SABINO VISTA HEIGHTS RESUB (84-87)	1	4	60	244.81	0.245	REPAIR/REPLACE	12	\$9,792.25	\$1,057,137.42
RIVERSIDE TERRACE RESUB. (1-10)	1	4	50	206.34	0.242	REPAIR/REPLACE	12	\$8,253.43	\$1,065,390.85
RANCHOS DE LA CANADA 3 (1-31)	1	4	690	2,911.82	0.237	REPAIR/REPLACE	12	\$116,472.83	\$1,181,863.68
TWIN LAKES (194-231)	1	4	350	1,487.84	0.235	REPAIR/REPLACE	12	\$59,513.71	\$1,241,377.40
NORTHPOINTE RIDGE(1-151)	1	4	1170	5,023.16	0.233	REPAIR/REPLACE	12	\$200,926.34	\$1,442,303.74
HACIENDA DE FELIX	1	4	40	183.95	0.217	REPAIR/REPLACE	12	\$7,358.03	\$1,449,661.77
CANYON RIDGE (1-40)	1	4	300	1,386.31	0.216	REPAIR/REPLACE	12	\$55,452.25	\$1,505,114.02
MEADOWBROOK (273-334, 348-403, 410-532)	1	4	1880	8,948.08	0.210	REPAIR/REPLACE	12	\$357,923.35	\$1,863,037.37
RANCHOS DE LA CANADA (1-45)	1	4	340	1,622.75	0.210	REPAIR/REPLACE	12	\$64,910.12	\$1,927,947.48
HORIZON HILLS (1-579)	1	4	4280	20,558.74	0.208	REPAIR/REPLACE	12	\$822,349.58	\$2,750,297.06
NORTHERN HILLS ESTATES (100-145)	1	4	650	3,125.71	0.208	REPAIR/REPLACE	12	\$125,028.26	\$2,875,325.32
LA CANADA FOOTHILLS (1-75)	1	4	1060	5,108.90	0.207	REPAIR/REPLACE	12	\$204,356.19	\$3,079,681.52
RIVER VIEW ESTATES	1	4	1000	4,911.28	0.204	REPAIR/REPLACE	12	\$196,451.14	\$3,276,132.65
SUNNY HILLS ESTATES(257-264)	1	4	60	304.33	0.197	REPAIR/REPLACE	12	\$12,173.26	\$3,288,305.91
NORTHPOINT RIDGE ADDITION(1-16)	1	4	100	556.99	0.180	REPAIR/REPLACE	12	\$22,279.72	\$3,310,585.63
TWIN LAKES (163-193)	1	4	250	1,437.02	0.174	REPAIR/REPLACE	12	\$57,480.70	\$3,368,066.33
LOS REALES INDUSTRIAL SUBDIVISION (1-32)	2	4	310	2,464.74	0.126	REPAIR/REPLACE	12	\$98,589.63	\$98,589.63
CONTRACTORS' INDUSTRIAL PARK (1-18)	2	4	0	413.81	0.000	REPAIR/REPLACE	12	\$16,552.35	\$115,141.97
MICHIANA ADDITION	2	4	0	1,028.95	0.000	REPAIR/REPLACE	12	\$41,157.90	\$156,299.87
RANCHO DEL SOL LINDO (123-438)	3	4	2900	24,518.99	0.118	REPAIR/REPLACE	12	\$980,759.50	\$980,759.50
RILLITO VISTA (1-60)	3	4	470	4,106.99	0.114	REPAIR/REPLACE	12	\$164,279.42	\$1,145,038.92
TIERRA BONITA II (1-66)	3	4	480	4,381.34	0.110	REPAIR/REPLACE	12	\$175,253.56	\$1,320,292.48
RANCHO DEL CERRO (180-339)	3	4	1310	12,381.32	0.106	REPAIR/REPLACE	12	\$495,252.60	\$1,815,545.08
TIERRA BONITA III (1-38)	3	4	300	2,989.77	0.100	REPAIR/REPLACE	12	\$119,590.68	\$1,935,135.76
DEL CERRO RANCH III (1-32)	3	4	260	2,766.50	0.094	REPAIR/REPLACE	12	\$110,659.86	\$2,045,795.62
BELMONT RESERVE (1-11)	3	4	110	2,008.61	0.055	REPAIR/REPLACE	12	\$80,344.38	\$2,126,140.00

ACCELERATED FUNDING: \$8,669,882 - \$748,939 = \$7,920,943									
LEFTSUB	LEFTBOS	Modal PASER	CALC_ADT	LENGTH	ADT/FT	TREATMENT	COST	Cost/Length	Running Total
GREEN VALLEY FAIRWAYS(1-235)	4	4	1450	10,187.09	0.142	REPAIR/REPLACE	12	\$407,483.73	\$407,483.73
CATALINA VALLEY (54-114)	4	4	550	3,890.89	0.141	REPAIR/REPLACE	12	\$155,635.80	\$563,119.53
COLONIA DE LOS ALAMOS - RESUB	4	4	950	6,791.44	0.140	REPAIR/REPLACE	12	\$271,657.71	\$834,777.24
CLUB CREST ESTATES	4	4	540	4,086.71	0.132	REPAIR/REPLACE	12	\$163,468.24	\$998,245.48
AMMON ACRES (1-12)	4	4	130	1,126.95	0.115	REPAIR/REPLACE	12	\$45,077.90	\$1,043,323.38
CATALINA MADRE (1-70)	4	4	670	5,812.86	0.115	REPAIR/REPLACE	12	\$232,514.46	\$1,275,837.85
MAGI ESTATE(1-20)	4	4	60	528.75	0.113	REPAIR/REPLACE	12	\$21,149.95	\$1,296,987.80
DUVAL COMMERCIAL(1-28)	4	4	150	1,360.36	0.110	REPAIR/REPLACE	12	\$54,414.49	\$1,351,402.29
INDIAN RIDGE TERRACE (1-32)	4	4	310	3,162.81	0.098	REPAIR/REPLACE	12	\$126,512.34	\$1,477,914.62
MOUNTAIN VILLAGE ESTATES NO. II (1-150)	5	4	870	5,222.29	0.167	REPAIR/REPLACE	12	\$208,891.79	\$208,891.79
WESTVIEW(1-142)	5	4	1010	6,742.97	0.150	REPAIR/REPLACE	12	\$269,718.69	\$478,610.49
PAINTED HILLS ESTATES (41-65)	5	4	250	2,259.42	0.111	REPAIR/REPLACE	12	\$90,376.88	\$568,987.37
EL SOL ACRES (1-29)	5	4	430	3,983.02	0.108	REPAIR/REPLACE	12	\$159,320.84	\$728,308.21