

PIMA COUNTY TRANSPORTATION ADVISORY COMMITTEE
REGIONAL LOCAL ROAD REPAIR PROGRAM

MARCH 27, 2018

PROGRAM UPDATE



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PIMA COUNTY

PACKAGE 1		
CKS	1 & 3	\$1,303,076
SAM	1	\$1,272,270
Marana, Oro Valley		
TOTAL		\$2,575,346
BID: \$1,888,888 *		

PACKAGE 3		
CS	1, 5	\$3,585,131
Pima County		
TOTAL		\$3,585,131
BID: \$3,333,322*		

PACKAGE 4		
CS	2, 3, 4	\$3,437,989
Pima County, South Tucson		
TOTAL		\$3,437,989
BID: \$2,827,200*		

*Reserve 10% Contingency prior to “savings calculation”

PACKAGE 2		
MF	1, 2, 3	\$3,160,563
Tucson		
TOTAL		\$3,160,563
OUT TO BID		

PACKAGE 5		
MF	4, 5	\$4,080,282
Tucson		
TOTAL		\$4,080,282
ADVERTISE TO BID 4/6		

PACKAGE 6		
SCRUB	2, 3, 4	\$215,845
MICRO	2, 3, 4	\$298,971
MF/MICRO	4	\$996,367
Sahuarita, Pima County		
TOTAL		\$1,511,183
OUT TO BID		

Recommendations:

1. Wait until all Packages have a bid award (last bid opening is April 26)
2. Reserve 10% contingency from Bid total

Restrictions:

Due to funding allocation restrictions, any “potential savings” would only be from respective Bid Package

Discussion points:

1. Move to Year 2?
2. Methodology if jurisdictions to request additional work.
 - a) Should this work be from Year 2 only?
 - b) Can this work be newly requested? (Would need recommendation by TAC and approval by the Board of Supervisors?)
3. County methodology
 - a) Should additional work be from Year 2 only?
 - b) Should additional work be from PASER 4-1 list?
 1. Should the ranking be used? (first in line that meets funding).

Questions?

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