**PACKAGE 1**
- CKS 1 & 3 $1,303,076
- SAM 1 $1,272,270
- Marana, Oro Valley
- **TOTAL** $2,575,346
- **BID:** $1,888,888 *

**PACKAGE 3**
- CS 1, 5 $3,585,131
- Pima County
- **TOTAL** $3,585,131
- **BID:** $3,333,322 *

**PACKAGE 4**
- CS 2, 3, 4 $3,437,989
- Pima County, South Tucson
- **TOTAL** $3,437,989
- **BID:** $2,827,200 *

*Reserve 10% Contingency prior to “savings calculation”

**PACKAGE 2**
- MF 1, 2, 3 $3,160,563
- Tucson
- **TOTAL** $3,160,563
- OUT TO BID

**PACKAGE 5**
- MF 4, 5 $4,080,282
- Tucson
- **TOTAL** $4,080,282
- ADVERTISE TO BID 4/6

**PACKAGE 6**
- SCRUB 2, 3, 4 $215,845
- MICRO 2, 3, 4 $298,971
- MF/MICRO 4 $996,367
- Sahuarita, Pima County
- **TOTAL** $1,511,183
- OUT TO BID
Recommendations:

1. Wait until all Packages have a bid award (last bid opening is April 26)

2. Reserve 10% contingency from Bid total

Restrictions:

Due to funding allocation restrictions, any “potential savings” would only be from respective Bid Package
Discussion points:

1. Move to Year 2?
2. Methodology if jurisdictions to request additional work.
   a) Should this work be from Year 2 only?
   b) Can this work be newly requested? (Would need recommendation by TAC and approval by the Board of Supervisors?)
3. County methodology
   a) Should additional work be from Year 2 only?
   b) Should additional work be from PASER 4-1 list?
      1. Should the ranking be used? (first in line that meets funding).
Questions?

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