

PIMA COUNTY TRANSPORTATION ADVISORY COMMITTEE
REGIONAL LOCAL ROAD REPAIR PROGRAM

JUNE 26, 2018

PROGRAM UPDATE



www.pima.gov



PIMA COUNTY

PACKAGE 1		
CKS	1 & 3	\$1,303,076
SAM	1	\$1,272,270
Marana, Oro Valley		
TOTAL		\$2,575,346
BID: \$1,888,888 *		

PACKAGE 2		
MF	1, 2, 3	\$3,160,563
Tucson		
TOTAL		\$3,160,563
BID: \$3,387,700		

PACKAGE 3		
CS	1, 5	\$3,585,131
Pima County		
TOTAL		\$3,585,131
BID: \$3,333,322 *		

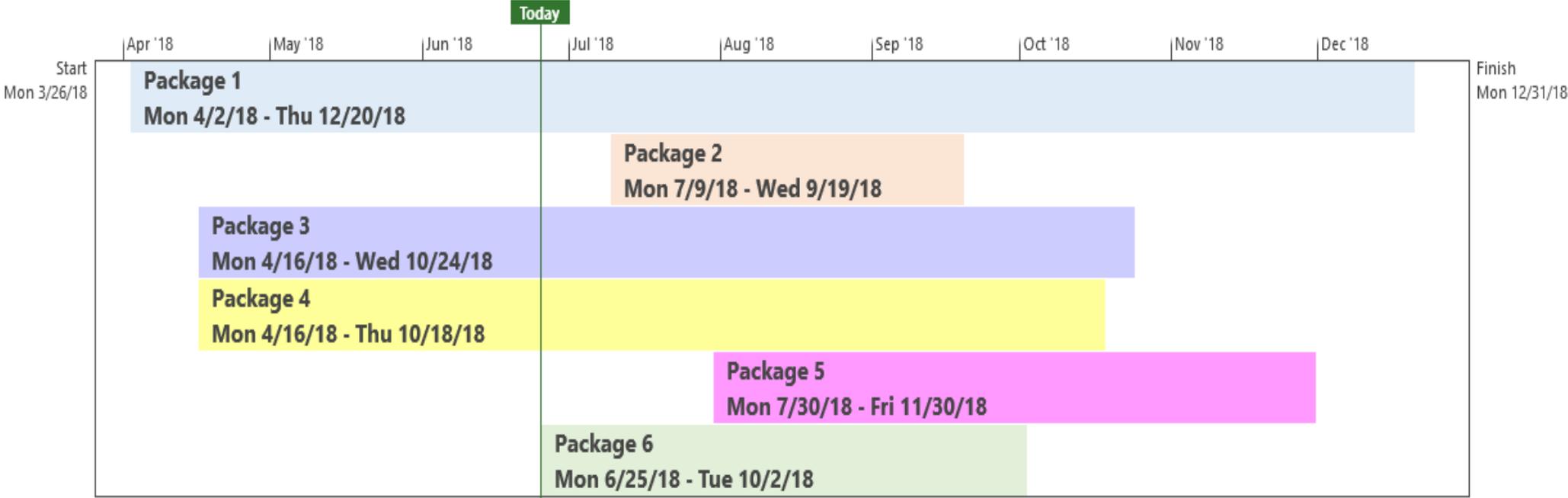
*Reserve 10% Contingency (if available) prior to “savings calculation”

PACKAGE 4		
CS	2, 3, 4	\$3,437,989
Pima County, South Tucson		
TOTAL		\$3,437,989
BID: \$2,827,200 *		

PACKAGE 5		
MF	4, 5	\$4,080,282
Tucson		
TOTAL		\$4,080,282
BID: \$3,805,413		

PACKAGE 6		
SCRUB	2, 3, 4	\$215,845
MICRO	2, 3, 4	\$298,971
MF/MICRO	4	\$996,367
Sahuarita, Pima County		
TOTAL		\$1,511,183
BID: \$1,433,956 *		

YEAR 1 CONSTRUCTION SCHEDULE



POTENTIAL SAVINGS

BOS Estimate	Winning Bid	Difference	Diff (per BOS)	% Contingency	Total Contingency	Difference	Diff (per BOS)	BOS	Est (per BOS)	% of Total	Total
\$3,585,131	\$3,333,322	\$251,809	\$186,253	5.00%	\$166,666	\$85,143	\$62,977	1	\$2,651,772	73.97%	\$3,585,131
			\$65,556				\$22,166	5	\$933,359	26.03%	
\$3,396,285	\$2,827,200	\$569,085	\$96,303	4.00%	\$113,088	\$455,997	\$77,166	2	\$574,736	16.92%	\$3,396,285
			\$328,238				\$263,011	3	\$1,958,918	57.68%	
			\$144,543				\$115,820	4	\$862,631	25.40%	
\$996,367	\$1,007,540	-\$11,173	-\$11,173	NONE			-\$11,173	4	\$996,367		
							\$104,647	4			

YEAR 2 PROJECTS TO MOVE UP TO YEAR 1

BOS	SUBDIVISION	PASER	TREATMENT	DERIVED COST	SUM	Final % Contingency
1	SABINO VISTA NO. 4 (1-31)	5	SEAL COAT	\$31,216	\$71,136	4.69%
1	VENTANA OVERLOOK (1-36)	5	SEAL COAT	\$39,920		
5	VISTA DE LA SIERRA DE DIOS (1-21)	5	SEAL COAT	\$24,489		
2	FRAZIER ROAD ESTATES (1-39)	5	SEAL COAT	\$48,789	\$77,053	3.64%
2	McCRA Y ADDITION (1-25)	4	REPAIR/REPLACE	\$28,264		
3	HUNTER SUBDIVISION NO. 3 (1-112)	5	SEAL COAT	\$220,601	\$284,529	
3	WONDERLAND (1-25)	5	SEAL COAT	\$38,213		
3	DESERT VIEW ESTATES (1-14)	5	SEAL COAT	\$25,714		

RLRRP YEAR 2

Based on the Board of Supervisors June 19, 2018 Board meeting action to not enact the 25-cent road repair property tax for Fiscal Year 2018-2019 (FY19), all bid solicitations that were advertising were cancelled. All work to prepare the remaining solicitations was stopped.

Jurisdictions were notified that Year 2 repairs would not be performed. The jurisdictions were informed that the projects may be revisited if the Board of Supervisors gives final approval to send a \$430 million road repair bond question to voters at the July 3, 2018 Board meeting and the bond question is subsequently approved by voters in November 2018.

Questions?

Contact Information: robert.lane2@pima.gov



www.pima.gov



PIMA COUNTY