

PIMA COUNTY TRANSPORTATION ADVISORY COMMITTEE  
REGIONAL LOCAL ROAD REPAIR PROGRAM

SEPTEMBER 25, 2018

PROGRAM UPDATE



[www.pima.gov](http://www.pima.gov)



**PIMA COUNTY**

PACKAGE 1		
CKS	1 & 3	\$1,303,076
SAM	1	\$1,272,270
Marana, Oro Valley		
TOTAL		\$2,575,346
<b>BID: \$1,888,888 *</b>		

PACKAGE 2		
MF	1, 2, 3	\$3,160,563
Tucson		
TOTAL		\$3,160,563
<b>BID: \$3,387,700</b>		

PACKAGE 3		
CS	1, 5	\$3,585,131
Pima County		
TOTAL		\$3,585,131
<b>BID: \$3,333,322 *</b>		

PACKAGE 4		
CS	2, 3, 4	\$3,437,989
Pima County, South Tucson		
TOTAL		\$3,437,989
<b>BID: \$2,827,200 *</b>		

PACKAGE 5		
MF	4, 5	\$4,080,282
Tucson		
TOTAL		\$4,080,282
<b>BID: \$3,805,413</b>		

PACKAGE 6		
SCRUB	2, 3, 4	\$215,845
MICRO	2, 3, 4	\$298,971
MF/MICRO	4	\$996,367
Sahuarita, Pima County		
TOTAL		\$1,511,183
<b>BID: \$1,433,956 *</b>		

\*Reserve 10% Contingency (if available) prior to “savings calculation”

CKS – Crack Seal\*\*

CS – Chip Seal\*\*

MF – Mill/Fill (replace asphalt)

MICRO – Microsurface\*\*

SAM – Stress Absorbing Membrane\*\* (type of chip seal)

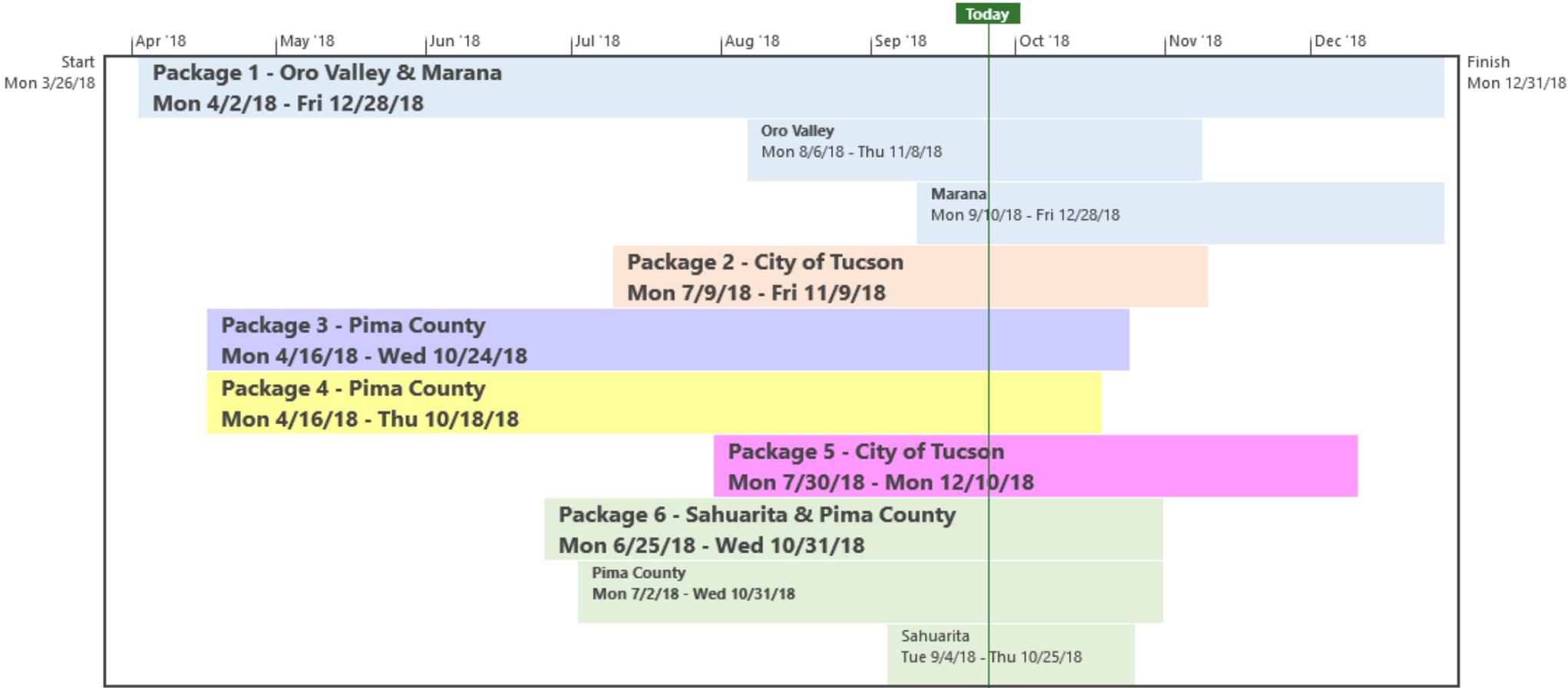
SCRUB – Scrub Seal\*\* (type of chip seal)

\*\*All preservation treatments include crack seal as the first step.

## YEAR 1 ALLOCATED VS BILLED

<b>Jurisdiction</b>	<b>Allocated Funding</b>	<b>Billed (as of 9/21/18)</b>	<b>Remaining</b>
Marana	\$1,183,834	\$0	\$1,183,834
Oro Valley	\$1,436,125	\$257,317	\$1,178,808
Sahuarita	\$520,649	\$0	\$520,649
South Tucson	\$51,470	\$7,548	\$43,922
Tucson	\$7,795,815	\$1,477,418	\$6,318,397
Unincorporated Area	\$7,938,632	\$1,541,721	\$6,396,911
<b>Total</b>	<b>\$18,926,525</b>	<b>\$3,284,004</b>	<b>\$15,642,521</b>

# YEAR 1 CONSTRUCTION SCHEDULE



# Questions?

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