

PIMA COUNTY TRANSPORTATION ADVISORY COMMITTEE
REGIONAL LOCAL ROAD REPAIR PROGRAM

NOVEMBER 27, 2018

PROGRAM UPDATE



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PIMA COUNTY

| PACKAGE 1 | | |
|---------------------------|-------|-------------|
| CKS | 1 & 3 | \$1,303,076 |
| SAM | 1 | \$1,272,270 |
| Marana, Oro Valley | | |
| TOTAL | | \$2,575,346 |
| BID: \$1,888,888 * | | |

| PACKAGE 2 | | |
|-------------------------|---------|-------------|
| MF | 1, 2, 3 | \$3,160,563 |
| Tucson | | |
| TOTAL | | \$3,160,563 |
| BID: \$3,387,700 | | |

| PACKAGE 3 | | |
|---------------------------|------|-------------|
| CS | 1, 5 | \$3,585,131 |
| Pima County | | |
| TOTAL | | \$3,585,131 |
| BID: \$3,333,322 * | | |

| PACKAGE 4 | | |
|---------------------------|---------|-------------|
| CS | 2, 3, 4 | \$3,437,989 |
| Pima County, South Tucson | | |
| TOTAL | | \$3,437,989 |
| BID: \$2,827,200 * | | |

| PACKAGE 5 | | |
|-------------------------|------|-------------|
| MF | 4, 5 | \$4,080,282 |
| Tucson | | |
| TOTAL | | \$4,080,282 |
| BID: \$3,805,413 | | |

| PACKAGE 6 | | |
|---------------------------|---------|-------------|
| SCRUB | 2, 3, 4 | \$215,845 |
| MICRO | 2, 3, 4 | \$298,971 |
| MF/MICRO | 4 | \$996,367 |
| Sahuarita, Pima County | | |
| TOTAL | | \$1,511,183 |
| BID: \$1,433,956 * | | |

*Reserve 10% Contingency (if available) prior to “savings calculation”

CKS – Crack Seal**

CS – Chip Seal**

MF – Mill/Fill (replace asphalt)

MICRO – Microsurface**

SAM – Stress Absorbing Membrane** (type of chip seal)

SCRUB – Scrub Seal** (type of chip seal)

**All preservation treatments include crack seal as the first step.

YEAR 1 ESTIMATED COMPLETION

| Jurisdiction | RLRRP Package | BOS District | # Projects | Crack Seal | Chip Seal | Fog Seal | Scrub Seal | Microsurface | SAM | Pavement | Completed | % Completed | Estimated Date of Completion |
|---------------------|---------------|--------------|------------|---------------|-----------|-------------|------------|--------------|----------|-----------|---------------|-------------|------------------------------|
| Marana | 1 | 1 | 11 | 0 | | | | | | | 0 | 0 | Spring 2019 |
| | | 3 | 22 | 0 | | | | | | | 0 | | |
| Oro Valley | 1 | 1 | 32 | 24 | | 0.5 | | | 4 | | 24.5 | 63 | Spring 2019 |
| Sahuarita | 6 | 2 | 2 | | | | | 2 | | | 2 | 100 | 11/2/2018 |
| | | 3 | 3 | | | | | | 3 | | 3 | | |
| | | 4 | 3 | | | | | 3 | | | 3 | | |
| South Tucson | 4 | 2 | 2 | 2 | 2 | | | | | | 2 | 75 | 11/15/2018 |
| Tucson | 2 | 1 | 1 | | | | | | | 1 | 1 | 100 | Complete |
| | | 2 | 2 | | | | | | | 2 | 2 | | |
| | | 3 | 2 | | | | | | | 2 | 2 | | |
| | 5 | 4 | 2 | | | | | | | 1 | 1 | 60 | 12/10/2018 |
| | | 5 | 2 | | | | | | | 1 | 1 | | |
| Unincorporated Area | 3 | 1 | 52 | 52 | 52 | 52 | | | | | 52 | 100 | 11/30/2018 |
| | 4 | 2 | 12 | 12 | 12 | 4 | | | | | 4 | 61 | Spring 2019 |
| | | 3 | 33 | 22 | 0 | 0 | | | | | 0 | | |
| | | 4 | 17 | 17 | 17 | 10 | | | | | 10 | | |
| | 6 | 4 | 9 | 0.75 | | | | | | 9 | 8.75 | 96 | 12/14/2018 |
| 3 | 5 | 7 | 7 | 7 | 7 | | | | | 7 | 100 | 11/30/2018 | |
| Total | | | 214 | 136.75 | 90 | 73.5 | 0 | 5 | 7 | 16 | 123.25 | | |

CHANGE IN PASER DISCUSSION

| Summary of Miles per Category ORIGINAL PASER (as of 4/1/18) | | | | | | | |
|---|-----------|------------|-----------|------------|------------|------------|-------------|
| Board of Supervisors District (miles) | | | | | | | |
| CLASS | CATEGORY | 1 | 2 | 3 | 4 | 5 | Grand Total |
| ARTERIAL | FAILED | 1 | | 3 | 3 | 2 | 8 |
| | POOR2 | 11 | 6 | 19 | 12 | 4 | 51 |
| | POOR1 | 21 | 4 | 2 | 17 | 0 | 44 |
| | FAIR | 8 | 7 | 4 | 3 | 0 | 22 |
| | GOOD | 22 | 5 | 10 | 6 | 2 | 46 |
| | VERY GOOD | 23 | 5 | 5 | 9 | 4 | 46 |
| ARTERIAL Total | | 85 | 27 | 42 | 50 | 12 | 217 |
| COLLECTOR | FAILED | 10 | 3 | 67 | 27 | 3 | 110 |
| | POOR2 | 27 | 1 | 73 | 40 | 8 | 149 |
| | POOR1 | 7 | 0 | 24 | 18 | 6 | 54 |
| | FAIR | 5 | | 12 | 12 | 2 | 31 |
| | GOOD | 2 | 6 | 23 | 31 | 1 | 63 |
| | VERY GOOD | 6 | 2 | 9 | 12 | 6 | 35 |
| COLLECTOR Total | | 58 | 11 | 208 | 140 | 25 | 442 |
| LOCAL | FAILED | 111 | 13 | 53 | 69 | 21 | 267 |
| | POOR2 | 201 | 11 | 92 | 59 | 27 | 390 |
| | POOR1 | 81 | 21 | 65 | 58 | 32 | 256 |
| | FAIR | 34 | 2 | 38 | 54 | 13 | 141 |
| | GOOD | 11 | 6 | 31 | 36 | 10 | 94 |
| | VERY GOOD | 12 | 5 | 30 | 31 | 6 | 84 |
| LOCAL Total | | 449 | 58 | 310 | 307 | 108 | 1232 |
| Grand Total | | 592 | 97 | 560 | 497 | 145 | 1891 |
| TOTAL FAILED & POOR | | | | | | | 1329 |
| % OF WHOLE | | | | | | | 70.27% |

Questions?

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