

Pima County Transportation Advisory Committee

Regional Local Road Repair Program

Initial Methodology Discussion

1. To keep roads from moving to failure, methodology reviews/includes PASER 5 roads only.
2. Established ADT as initial criteria to prioritize. ADT determined by using Census data of number of parcels and number of Building Units. A factor of 10 was given to number of building units. This over counts higher density housing units (other than single family homes).
3. While ADT was a good determinant for a single road, it overinflated larger subdivisions with mixed density housing.
4. Determined that ADT/Length could provide a more level criteria. Both were used to show differences.
5. Initially only Subdivisions were reviewed as the data could be aggregated more easily due to their contained nature (all roads within a subdivision, number of lots, number of building units, etc.).
6. Initially Average PASER was used, but discarded as it does not provide an accurate determinant. It also introduces fractions, which complicates the methodology.
7. The mode of the PASER for a subdivision more accurately describes what we need. The mode of a series of numbers is the number that repeats the most.

8. Some subdivisions did not have a mode due to segment number/condition. The solution was to then compare the length of roadway at a specific PASER in a subdivision and assign the mode to the longest length at a specific PASER. This introduces an error in cost estimating because not all roads in a subdivision will be treated at that cost. This will be addressed.
9. A list of subdivisions rated PASER 5 was determined.
10. The list was separated out by District and then sorted by highest ADT or highest ADT/Length.
11. The Base funding allocation was distributed per Table 1 from the Whitepaper.
12. To use up all Base funding, a portion of Accelerated was applied to the running total below the Base allocation. The table showing Base and Accelerated for the ADT and ADT/Length list are provided.
13. The Accelerated used was then removed from the whole in each case.
14. A review of the overall PASER 5 roads compared to the PASER 5 of subdivisions was performed to establish a methodology of allocating the remaining Accelerated funding.
15. Accelerated funding was allocated to subdivisions then roadways (if needed), all rated PASER 5. Remaining funding was tallied in both the ADT and ADT/FT lists.

Step 11: The Base funding allocation is distributed per Table 1 from the Whitepaper.

Step 12: To use up all Base funding, a portion of Accelerated was applied to the running total below the Base allocation. The tables showing Base ADT and ADT/Length list are provided below.

Two Years Base Funding as Published

BASE			
District	1-YEAR	2-YEARS	% of BOS Miles
1	\$1,290,121	\$2,580,242	35.8%
2	201,806	\$403,612	5.6%
3	911,734	\$1,823,468	25.3%
4	886,508	\$1,773,016	24.6%
5	313,522	\$627,044	8.7%
Total	\$3,603,691	\$7,207,382	100.0%

BASE - ADT Only								
DISTRICT	# SUBD	# BU	# Miles	BASE \$	% of Total	ACLRD \$	Total \$	% of Total
BOS01	15	3,715	33.03	\$2,580,242	35.8%	\$35,784	\$2,616,026	35.3%
BOS02	2	1,458	5.42	\$403,612	5.6%	\$26,029	\$429,641	5.8%
BOS03	17	1,480	23.47	\$1,823,468	25.3%	\$35,418	\$1,858,886	25.1%
BOS04	14	1,114	22.95	\$1,773,016	24.6%	\$44,701	\$1,817,717	24.5%
BOS05	6	918	8.80	\$627,044	8.7%	\$70,241	\$697,285	9.4%
Total	54	8,685	93.68	\$7,207,382	100.0%	\$212,173	\$7,419,555	100.0%

BASE - ADT/Length								
DISTRICT	# SUBD	#BU	# Miles	BASE \$	% of Total	ACLRD \$	Total \$	% of Total
BOS01	58	5,454	33.53	\$2,580,242	35.8%	\$75,234	\$2,655,476	34.5%
BOS02	4	1,773	6.54	\$403,612	5.6%	\$114,286	\$517,898	6.7%
BOS03	26	1,649	24.27	\$1,823,468	25.3%	\$98,814	\$1,922,282	25.0%
BOS04	33	1,477	23.76	\$1,773,016	24.6%	\$108,627	\$1,881,643	24.5%
BOS05	9	1,005	8.95	\$627,044	8.7%	\$81,930	\$708,974	9.2%
TOTAL	130	11,358	97.05	\$7,207,382	100.0%	\$478,891	\$7,686,273	100.0%

Step 13: The Accelerated used was then removed from the published number for both ADT and ADT/FT.

Step 14: A review of the overall PASER 5 roads compared to the PASER 5 of subdivisions was performed to establish a methodology of allocating the remaining Accelerated funding

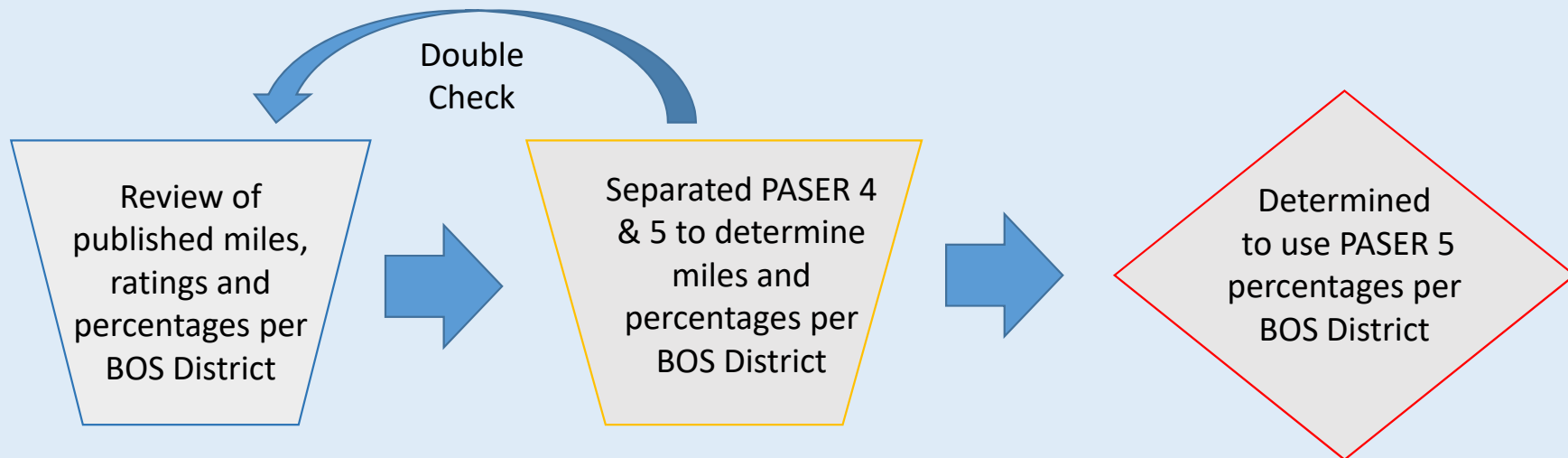
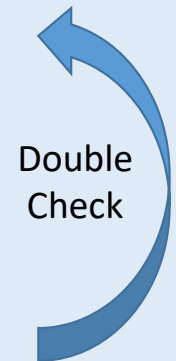


Table of Miles and Percentages of each BOS District as published

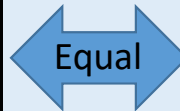
DISTRICT	Very Good		Good		Fair		Poor		Failed		Unrated		Total Miles
	# Miles	% Miles	# Miles	% Miles	# Miles	% Miles	# Miles	% Miles	# Miles	% Miles	# Miles	% Miles	
BOS1	25	15.7%	24	23.5%	50	42.4%	264	45.4%	77	36.3%	10	15.9%	450
BOS2	13	8.2%	12	11.8%	3	2.5%	25	4.3%	11	5.2%	3	4.8%	67
BOS3	52	32.7%	18	17.6%	23	19.5%	138	23.7%	45	21.2%	32	50.8%	308
BOS4	62	39.0%	34	33.3%	29	24.6%	103	17.7%	59	27.8%	17	27.0%	304
BOS5	7	4.4%	14	13.7%	13	11.0%	52	8.9%	20	9.4%	1	1.6%	107
TOTAL	159	100.0%	102	100.0%	118	100.0%	582	100.0%	212	100.0%	63	100.0%	1236



Double Check

Table of Miles and Percentages of each BOS District with PASER 4 & 5 Separated

DISTRICT	PASER 7		PASER 6		PASER 5		PASER 4		PASER 3-1	
	# Miles	% of Total	# Miles	% of Total	# Miles	% of Total	# Miles	% of Total	# Miles	% of Total
BOS01	24	23.2%	50	42.5%	140	47.9%	124	42.7%	78	36.6%
BOS02	12	12.0%	3	2.6%	18	6.1%	7	2.4%	11	5.2%
BOS03	18	17.8%	23	19.0%	61	20.7%	78	26.8%	45	21.0%
BOS04	34	33.1%	29	24.7%	48	16.5%	55	18.9%	59	27.8%
BOS05	14	13.8%	13	11.2%	26	8.7%	27	9.2%	20	9.4%
TOTAL	102	100.0%	119	100.0%	292	100.0%	290	100.0%	213	100.0%



Equal

PASER 4 & 5

District	PASER 4 & 5	
	# Miles	% of Total
BOS01	264	45.3%
BOS02	25	4.3%
BOS03	138	23.8%
BOS04	103	17.7%
BOS05	52	9.0%
TOTAL	582	100.0%

Two Years Accelerated Funding as Published with proposed Distribution based on miles of PASER 5

District	ACCELERATED			ADT	ADT-FT
	1-YEAR	2-YEARS	% of PASER 5		
Table 2:	\$4,334,941	\$8,669,882		\$8,669,882	\$8,669,882
				-\$212,173	-\$478,891
				\$8,457,709	\$8,190,991
1	\$1,551,908	\$3,103,817	47.9%	\$4,050,403	\$3,922,672
2	\$242,756	\$485,512	6.1%	\$518,447	\$502,098
3	\$1,096,740	\$2,193,481	20.7%	\$1,754,422	\$1,699,096
4	\$1,066,396	\$2,132,791	16.5%	\$1,394,846	\$1,350,858
5	\$377,141	\$754,282	8.7%	\$739,591	\$716,268
Total	\$4,334,941	\$8,669,882	100.0%	8,457,709	\$8,190,991

Step 13



Step 15: Accelerated funding was allocated to subdivisions then roadways (if needed), all rated PASER 5. Remaining funding was tallied in both the ADT and ADT/FT lists.

ACCELERATED - ADT								
DISTRICT	# SUBD	# BU	# Miles	ACLRD \$	% of Total	Total \$	% of Total	Difference
BOS01	40	3,762	50.93	\$4,050,403	47.9%	\$4,033,358	48.2%	\$17,045
BOS02	4	510	5.95	\$518,447	6.1%	\$471,206	5.6%	\$47,242
BOS03	18	389	22.03	\$1,754,422	20.7%	\$1,744,853	20.9%	\$9,569
BOS04	30	608	17.57	\$1,394,846	16.5%	\$1,391,757	16.6%	\$3,088
BOS05	4	967	9.11	\$739,591	8.7%	\$721,688	8.6%	\$17,903
TOTAL	96	6,236	105.59	\$8,457,709	100.0%	\$8,362,863	100.0%	\$94,846

ACCELERATED - ADT/FT								
DISTRICT	# SUBD	# BU	# Miles	ACLRD \$	% of Total	Total \$	% of Total	Difference
BOS01	42	2,890	48.25	\$3,922,672	47.9%	\$3,821,580	47.4%	\$101,092
BOS02	2	195	6.35	\$502,098	6.1%	\$502,794	6.2%	-\$697
BOS03	9	220	21.23	\$1,699,096	20.7%	\$1,681,458	20.9%	\$17,638
BOS04	11	245	16.91	\$1,350,858	16.5%	\$1,339,614	16.6%	\$11,244
BOS05	13	375	8.96	\$716,268	8.7%	\$709,891	8.8%	\$6,377
TOTAL	77	3,925	101.71	\$8,190,991	100.0%	\$8,055,337	100.0%	\$135,654

Base ADT

BASE - ADT Only								
DISTRICT	# SUBD	# BU	# Miles	BASE \$	% of Total	ACLRD \$	Total \$	% of Total
BOS01	15	3,715	33.03	\$2,580,242	35.8%	\$35,784	\$2,616,026	35.3%
BOS02	2	1,458	5.42	\$403,612	5.6%	\$26,029	\$429,641	5.8%
BOS03	17	1,480	23.47	\$1,823,468	25.3%	\$35,418	\$1,858,886	25.1%
BOS04	14	1,114	22.95	\$1,773,016	24.6%	\$44,701	\$1,817,717	24.5%
BOS05	6	918	8.80	\$627,044	8.7%	\$70,241	\$697,285	9.4%
Total	54	8,685	93.68	\$7,207,382	100.0%	\$212,173	\$7,419,555	100.0%

Base ADT

BASE FUNDING: \$7,207,382 + \$212,173(ACCELERATED) = \$7,419,555

LEFTSUB	LEFTBOS	Modal PASER	CALC ADT	LENGTH	TREATMENT	COST	Cost/Length	Running Total	From Accelerated
SKYLINE BEL AIR ESTATES (1-153)	1	5	6530	18238.49	SEAL COAT	4.5	\$273,577.30	273,577	
SHADOW HILLS (1-483)	1	5	4570	47540.66	SEAL COAT	4.5	\$713,109.89	986,687	
FAIRFIELD SUNRISE EAST (1-520)	1	5	3380	8682.29	SEAL COAT	4.5	\$130,234.29	1,116,921	
BLACK HORSE (1-411)	1	5	3140	22800.42	SEAL COAT	4.5	\$342,006.34	1,458,928	
SHADOW VIEW ESTATES (1-85)	1	5	2300	4350.05	SEAL COAT	4.5	\$65,250.80	1,524,179	
THE FOOTHILLS CLUSTERS (373-569)	1	5	2220	4891.57	SEAL COAT	4.5	\$73,373.56	1,597,552	
CORONADO FOOTHILLS ESTATES (1-74)	1	5	2130	5505.98	SEAL COAT	4.5	\$82,589.73	1,680,142	
RIO VERDE VISTA II (1-73)	1	5	1910	6112.91	SEAL COAT	4.5	\$91,693.70	1,771,836	
THE FOUNTAINS AT LA CHOLLA BLOCKS 1-5	1	5	1830	1883.71	SEAL COAT	4.5	\$28,255.63	1,800,091	
COUNTRYSIDE VISTA (387-602)	1	5	1640	6573.41	SEAL COAT	4.5	\$98,601.19	1,898,692	
THE FOOTHILLS CLUSTERS (214-372)	1	5	1610	2860.75	SEAL COAT	4.5	\$42,911.31	1,941,604	
SANTA CATALINA ESTATES NO. 4 (1-180)	1	5	1600	13079.36	SEAL COAT	4.5	\$196,190.38	2,137,794	
THE BLUFFS II(249-319)	1	5	1450	5058.82	SEAL COAT	4.5	\$75,882.32	2,213,676	
CATALINA FOOTHILLS ESTATES NO. 2	1	5	1430	19949.73	SEAL COAT	4.5	\$299,245.94	2,512,922	
COUNTRYSIDE TERRACE (240-398)	1	5	1410	6873.57	SEAL COAT	4.5	\$103,103.55	2,616,026	-\$35,783.92
LOS RANCHITOS	2	5	8110	11745.16	SEAL COAT	4.5	\$176,177.33	\$176,177.33	
LOS RANCHITOS NUMBER 8	2	5	6470	16897.58	SEAL COAT	4.5	\$253,463.71	\$429,641.04	-\$26,029.04
BRANDING IRON PARK	3	5	1620	11846.44	SEAL COAT	4.5	\$177,696.67	\$177,696.67	
AGUA DULCE (1-60)	3	5	1580	1068.44	SEAL COAT	4.5	\$16,026.64	\$193,723.31	
TUCSON AVRA WEST (1-168)	3	5	1580	17310.58	SEAL COAT	4.5	\$259,658.76	\$453,382.06	
STAR VALLEY VILLAGE (1-152)	3	5	1260	10854.43	SEAL COAT	4.5	\$162,816.38	\$616,198.44	
CRITTERLAND II (1-148)	3	5	1240	13331.43	SEAL COAT	4.5	\$199,971.42	\$816,169.86	
HUNTER SUBDIVISION NO. 3 (1-112)	3	5	940	9763.82	SEAL COAT	4.5	\$146,457.26	\$962,627.12	
VISTA DEL LAGO	3	5	680	3225.68	SEAL COAT	4.5	\$48,385.15	\$1,011,012.27	
BUENA VENTURA	3	5	670	2872.93	SEAL COAT	4.5	\$43,093.92	\$1,054,106.19	
PALMDALE NO. 2 (1-97)	3	5	660	2842.95	SEAL COAT	4.5	\$42,644.26	\$1,096,750.45	
PARK EL MONTE	3	5	660	2705.37	SEAL COAT	4.5	\$40,580.54	\$1,137,330.99	
TUCSON AVRA WEST III BLK A (1-71)	3	5	600	7064.52	SEAL COAT	4.5	\$105,967.78	\$1,243,298.77	
BLANCO ESTATES (163-335)	3	5	590	16976.78	SEAL COAT	4.5	\$254,651.72	\$1,497,950.49	
BLANCO ESTATES (72-162)	3	5	580	8471.94	SEAL COAT	4.5	\$127,079.13	\$1,625,029.61	
HUNTER SUBDIVISION NO. 4 (1-64)	3	5	570	3857.93	SEAL COAT	4.5	\$57,868.93	\$1,682,898.54	
LA PUERTA DEL NORTE	3	5	540	5672.65	SEAL COAT	4.5	\$85,089.74	\$1,767,988.28	
ROMERO PARK	3	5	520	1676.52	SEAL COAT	4.5	\$25,147.83	\$1,793,136.11	
AVRA RANCHETTES (132-169)	3	5	510	4383.36	SEAL COAT	4.5	\$65,750.35	\$1,858,886.47	-\$35,418.47
SANTA RITA BEL AIR ESTATES (1-125)	4	5	1360	7559.287	SEAL COAT	4.5	\$113,389.30	\$113,389.30	
NEW TUCSON UNIT NO. 1 (1-127)	4	5	1220	6688.473	SEAL COAT	4.5	\$100,327.10	\$213,716.40	
RANCHO DEL LAGO BLOCKS 43-49	4	5	1050	9868.656	SEAL COAT	4.5	\$148,029.85	\$361,746.25	
NEW TUCSON UNIT NO. 23 (140-261)	4	5	1030	7096.674	SEAL COAT	4.5	\$106,450.11	\$468,196.36	
NEW TUCSON UNIT NO. 27	4	5	920	7463.913	SEAL COAT	4.5	\$111,958.70	\$580,155.06	
J - SIX RANCHETTES UNIT NO. 7 (205-221, 237-423)	4	5	890	29075.34	SEAL COAT	4.5	\$436,130.04	\$1,016,285.11	
BEL AIR RANCH ESTATES (284-375)	4	5	770	6886.461	SEAL COAT	4.5	\$103,296.91	\$1,119,582.02	
ROCKING K RANCH ESTATES IV (1-118)	4	5	700	12562.33	SEAL COAT	4.5	\$188,434.91	\$1,308,016.93	
TRES LOMAS EAST (1-71)	4	5	610	7689.747	SEAL COAT	4.5	\$115,346.21	\$1,423,363.14	
NEW TUCSON UNIT NO. 22 LOTS 63-139 & BLKS 2-3	4	5	540	3399.802	SEAL COAT	4.5	\$50,997.02	\$1,474,360.16	
NEW TUCSON UNIT NO. 21 LOTS 1-62 & BLOCK 1	4	5	530	4016.273	SEAL COAT	4.5	\$60,244.10	\$1,534,604.26	
BEL AIR RANCH ESTATES (376-439)	4	5	520	4787.116	SEAL COAT	4.5	\$71,806.73	\$1,606,410.99	
BEAR CANYON ESTATES (1-58)	4	5	510	8217.265	SEAL COAT	4.5	\$123,258.97	\$1,729,669.96	
COYOTE CREEK (1-395)	4	5	490	5869.807	SEAL COAT	4.5	\$88,047.11	\$1,817,717.07	-\$44,701.07
MISSION WEST (1-370)	5	5	3790	18915.94	SEAL COAT	4.5	\$283,739.05	\$283,739.05	
MISSION TERRACE	5	5	1600	8617.73	SEAL COAT	4.5	\$129,266.01	\$413,005.06	
MISSION TERRACE NO.3 (7-28)	5	5	1330	6231.88	SEAL COAT	4.5	\$93,478.18	\$506,483.24	
MISSION VIEW (1-134)	5	5	1020	3597.19	SEAL COAT	4.5	\$53,957.84	\$560,441.08	
SAN XAVIER ESTATES (77-122)	5	5	740	3701.18	SEAL COAT	4.5	\$55,517.68	\$615,958.76	
SAN XAVIER ESTATES (32-76)	5	5	700	5421.74	SEAL COAT	4.5	\$81,326.15	\$697,284.91	-\$70,240.91

Base ADT/FT

BASE - ADT/Length								
DISTRICT	# SUBD	#BU	# Miles	BASE \$	% of Total	ACLRD \$	Total \$	% of Total
BOS01	58	5,454	33.53	\$2,580,242	35.8%	\$75,234	\$2,655,476	34.5%
BOS02	4	1,773	6.54	\$403,612	5.6%	\$114,286	\$517,898	6.7%
BOS03	26	1,649	24.27	\$1,823,468	25.3%	\$98,814	\$1,922,282	25.0%
BOS04	33	1,477	23.76	\$1,773,016	24.6%	\$108,627	\$1,881,643	24.5%
BOS05	9	1,005	8.95	\$627,044	8.7%	\$81,930	\$708,974	9.2%
TOTAL	130	11,358	97.05	\$7,207,382	100.0%	\$478,891	\$7,686,273	100.0%

Base ADT/FT

BASE FUNDING: \$7,207,382 + \$212,173(ACCELERATED) = \$7,419,555

LEFTSUB	LEFTBOS	Modal PASER	CALC ADT	LENGTH	ADT/L	TREATMENT	COST	Cost/Length	Running Total	From Accelerated
SUNRISE TERRITORY ESTATES (89-187)	1	5	1120	472.64	2.370	SEAL COAT	4.5	\$7,089.57	7,090	
THE NATIONAL (1-10)	1	5	250	148.14	1.688	SEAL COAT	4.5	\$2,222.12	9,312	
THE FOUNTAINS AT LA CHOLLA BLOCKS 1-5	1	5	1830	1883.71	0.971	SEAL COAT	4.5	\$28,255.63	37,567	
CANYON RANCH ESTATES RESUB. (1-41)	1	5	450	474.63	0.948	SEAL COAT	4.5	\$7,119.49	44,687	
CANYON RANCH ESTATES (1-166)	1	5	60	65.49	0.916	SEAL COAT	4.5	\$982.33	45,669	
THE FOOTHILLS CLUSTERS (214-372)	1	5	1610	2860.75	0.563	SEAL COAT	4.5	\$42,911.31	88,580	
CHAPARRAL HIGHLANDS (1-6)	1	5	60	109.76	0.547	SEAL COAT	4.5	\$1,646.44	90,227	
INDIAN TRAILS ESTATES (34-73)	1	5	1310	2416.08	0.542	SEAL COAT	4.5	\$36,241.24	126,468	
SHADOW VIEW ESTATES (1-85)	1	5	2300	4350.05	0.529	SEAL COAT	4.5	\$65,250.80	191,719	
SABINO FOOTHILLS ESTATES (1-33)	1	5	1180	2493.48	0.473	SEAL COAT	4.5	\$37,402.23	229,121	
VISTA DE LAS CANDELAS ESTATES NO. 4 (52-61)	1	5	90	196.86	0.457	SEAL COAT	4.5	\$2,952.94	232,074	
THE FOOTHILLS CLUSTERS (373-569)	1	5	2220	4891.57	0.454	SEAL COAT	4.5	\$73,373.56	305,448	
FAIRFIELD SUNRISE EAST (1-520)	1	5	3380	8682.29	0.389	SEAL COAT	4.5	\$130,234.29	435,682	
CORONADO FOOTHILLS ESTATES (1-74)	1	5	2130	5505.98	0.387	SEAL COAT	4.5	\$82,589.73	518,272	
LAS BRISAS ESTATES NO. 2 (2, 5-15, 32 & 33)	1	5	510	1318.96	0.387	SEAL COAT	4.5	\$19,784.40	538,056	
NORTH POINT VILLAGE (1-127)	1	5	1390	3694.49	0.376	SEAL COAT	4.5	\$55,417.39	\$593,473.45	
DEER RUN RANCH ESTATES (1-11)	1	5	360	968.23	0.372	SEAL COAT	4.5	\$14,523.49	\$607,996.94	
SKYLINE BEL AIR ESTATES (1-153)	1	5	6530	18238.49	0.358	SEAL COAT	4.5	\$273,577.30	\$881,574.24	
MOONDANCE VILLAGE(1-115)	1	5	960	2767.34	0.347	SEAL COAT	4.5	\$41,510.16	\$923,084.40	
MOONDANCE ESTATES(1-119)	1	5	920	2660.86	0.346	SEAL COAT	4.5	\$39,912.88	\$962,997.28	
SABINO VISTA ESTATES (1-8)	1	5	110	326.97	0.336	SEAL COAT	4.5	\$4,904.50	\$967,901.77	
LINDA VISTA ESTATES II	1	5	870	2626.60	0.331	SEAL COAT	4.5	\$39,399.05	\$1,007,300.83	
RANCHITOS NORTES (1-16)	1	5	650	2032.99	0.320	SEAL COAT	4.5	\$30,494.92	\$1,037,795.75	
RIO VERDE VISTA II (1-73)	1	5	1910	6112.91	0.312	SEAL COAT	4.5	\$91,693.70	\$1,129,489.45	
CANYON TERRACE (1-65)	1	5	760	2519.18	0.302	SEAL COAT	4.5	\$37,787.75	\$1,167,277.19	
PALMDALE NO. 3 (1-48)	1	5	370	1240.47	0.298	SEAL COAT	4.5	\$18,607.07	\$1,185,884.26	
THE BLUFFS II(249-319)	1	5	1450	5058.82	0.287	SEAL COAT	4.5	\$75,882.32	\$1,261,766.58	
MONA LISA II (1-75)	1	5	620	2210.04	0.281	SEAL COAT	4.5	\$33,150.63	\$1,294,917.21	
CASAS ROMA ESTATES(30-63)	1	5	480	1814.61	0.265	SEAL COAT	4.5	\$27,219.13	\$1,322,136.34	
LA ESTANCIA(1-20)	1	5	450	1790.46	0.251	SEAL COAT	4.5	\$26,856.89	\$1,348,993.22	
COUNTRYSIDE VISTA (387-602)	1	5	1640	6573.41	0.249	SEAL COAT	4.5	\$98,601.19	\$1,447,594.41	
ORANGE GROVE VALLEY (1-115 & BLK 1)	1	5	1100	4654.00	0.236	SEAL COAT	4.5	\$69,810.06	\$1,517,404.47	
SHANNON GARDENS (39-78)	1	5	340	1445.53	0.235	SEAL COAT	4.5	\$21,682.90	\$1,539,087.37	
ENCANTO CANYON II (1-67)	1	5	620	2638.25	0.235	SEAL COAT	4.5	\$39,573.74	\$1,578,661.11	
SHANNON GARDENS (1-38)	1	5	290	1254.075	0.231	SEAL COAT	4.5	\$18,811.13	\$1,597,472.23	
CASAS ADOBES COUNTRY CLUB ESTATES(1500-1543)	1	5	910	3947.23	0.231	SEAL COAT	4.5	\$59,208.45	\$1,656,680.68	
LA CHOLLA RIDGE (1-77)	1	5	510	2256.215	0.226	SEAL COAT	4.5	\$33,843.23	\$1,690,523.91	
INDIAN RIDGE FOOTHILLS (1-44)	1	5	570	2522.113	0.226	SEAL COAT	4.5	\$37,831.70	\$1,728,355.61	
VISTA DE LAS CANDELAS ESTATES NO. 2 (27-58)	1	5	210	956.4274	0.220	SEAL COAT	4.5	\$14,346.41	\$1,742,702.02	
RAINTREE (1-124)	1	5	1210	5577.086	0.217	SEAL COAT	4.5	\$83,656.29	\$1,826,358.31	
VERTON HEIGHTS(20-50)	1	5	270	1251.934	0.216	SEAL COAT	4.5	\$18,779.02	\$1,845,137.32	
KACHINA MEADOWS(1-82)	1	5	620	2894.718	0.214	SEAL COAT	4.5	\$43,420.76	\$1,888,558.09	
LINDA VISTA TERRACE(1-102)	1	5	890	4155.84	0.214	SEAL COAT	4.5	\$62,337.60	\$1,950,895.69	
SABINO CREST ESTATES (1-13)	1	5	130	610.6477	0.213	SEAL COAT	4.5	\$9,159.72	\$1,960,055.41	
SHANNON GARDENS (79-158)	1	5	590	2794.297	0.211	SEAL COAT	4.5	\$41,914.45	\$2,001,969.85	
COUNTRYSIDE TERRACE (240-398)	1	5	1410	6873.57	0.205	SEAL COAT	4.5	\$103,103.55	\$2,105,073.41	
WINCHESTER RANCH (1-40)	1	5	360	1767.549	0.204	SEAL COAT	4.5	\$26,513.24	\$2,131,586.65	
NORTHTRIDGE ESTATES	1	5	1250	6210.292	0.201	SEAL COAT	4.5	\$93,154.38	\$2,224,741.03	
RIVERSIDE CROSSING (1-133)	1	5	880	4405.92	0.200	SEAL COAT	4.5	\$66,088.81	\$2,290,829.84	
BRIDLEWOOD RANCH ESTATES(1-132)	1	5	1080	5409.41	0.200	SEAL COAT	4.5	\$81,141.10	\$2,371,970.94	
VERTON HEIGHTS(1-19)	1	5	120	617.18	0.194	SEAL COAT	4.5	\$9,257.74	\$2,381,228.68	
MANZANITA ESTATES (1-26)	1	5	200	1055.20	0.190	SEAL COAT	4.5	\$15,828.07	\$2,397,056.75	
TIERRA BRAVA ESTATES(1-27)	1	5	300	1589.41	0.189	SEAL COAT	4.5	\$23,841.20	\$2,420,897.96	
THORNYDALE TERRACE(1-104)	1	5	680	3654.97	0.186	SEAL COAT	4.5	\$54,824.59	\$2,475,722.55	
MONTE CIELO (1-13)	1	5	110	593.2968	0.185	SEAL COAT	4.5	\$8,899.45	2,484,622.00	
COUNTRYSIDE CROSSINGS (1-51)	1	5	340	1856.324	0.183	SEAL COAT	4.5	\$27844.865	2512466.863	
ENCANTO CANYON (1-85)	1	5	570	3244.232	0.176	SEAL COAT	4.5	48663.47654	2561130.34	
CATALINA FOOTHILLS ESTATES NO. 7 (187-249)	1	5	1010	6289.721	0.161	SEAL COAT	4.5	94345.81812	2655476.158	-\$75,234
LOS RANCHITOS	2	5	8110	11745.16	0.690497	SEAL COAT	4.5	\$176,177.33	\$176,177.33	
MARSHALL PARK(1-9)	2	5	100	174.8033	0.572072	SEAL COAT	4.5	\$2,622.05	\$178,799.38	
LOS RANCHITOS NUMBER 7	2	5	3050	5709.003	0.534244	SEAL COAT	4.5	\$85,635.05	\$264,434.43	
LOS RANCHITOS NUMBER 8	2	5	6470	16897.58	0.382895	SEAL COAT	4.5	\$253,463.71	\$517,898.14	-\$114,286
AGUA DULCE (1-60)	3	5	1580	1068.443	1.479	SEAL COAT	4.5	16026.63906	16026.63906	
ROMERO PARK	3	5	520	1676.522	0.310	SEAL COAT	4.5	25147.83441	41174.47347	
BUENA TIERRA (1-37)	3	5	280	978.248	0.286	SEAL COAT	4.5	14673.71952	55848.19299	
BRANDING IRON II (1-10)	3	5	40	155.0042	0.258	SEAL COAT	4.5	2325.062636	58173.25562	
MORELAND VISTA	3	5	430	1684.295	0.255	SEAL COAT	4.5	25264.42884	83437.68446	
CAMINO VERDE ESTATES (1-14)	3	5	190	778.4319	0.244	SEAL COAT	4.5	11676.47881	95114.16327	
PARK EL MONTE	3	5	660	2705.369	0.244	SEAL COAT	4.5	40580.5365	135694.6998	
BUENA VENTURA	3	5	670	2872.928	0.233	SEAL COAT	4.5	43093.92436	178788.6241	
PALMDALE NO. 2 (1-97)	3	5	660	2842.951	0.232	SEAL COAT	4.5	42644.2648	221432.8889	
VISTA DEL LAGO	3	5	680	3225.676	0.211	SEAL COAT	4.5	48385.14702	269818.0359	
HUNTER SUBDIVISION NO. 4 (1-64)	3	5	570	3857.929	0.148	SEAL COAT	4.5	57868.92757	327686.9635	
TUCSON AVRA WEST II (1-8)	3	5	70	497.9584	0.141	SEAL COAT	4.5	7469.376562	335156.3401	
BRANDING IRON PARK	3	5	1620	11846.44	0.137	SEAL COAT	4.5	177696.6668	512853.0069	

Base ADT/FT

BASE FUNDING: \$7,207,382 + \$212,173(ACCELERATED) = \$7,419,555

LEFTSUB	LEFTBOS	Modal PASER	CALC ADT	LENGTH	ADT/L	TREATMENT	COST	Cost/Length	Running Total	From Accelerated
WONDERLAND (26-35)	3	5	70	546.5082	0.128	SEAL COAT	4.5	8197.623061	521050.63	
AVRA RANCHETTES (132-169)	3	5	510	4383.357	0.116	SEAL COAT	4.5	65750.35465	586800.9846	
STAR VALLEY VILLAGE (1-152)	3	5	1260	10854.43	0.116	SEAL COAT	4.5	162816.3751	749617.3597	
HUNTER SUBDIVISION NO. 3 (1-112)	3	5	940	9763.818	0.096	SEAL COAT	4.5	146457.2627	896074.6223	
LA PUERTA DEL NORTE	3	5	540	5672.649	0.095	SEAL COAT	4.5	85089.73993	981164.3623	
CRITTERLAND II (1-148)	3	5	1240	13331.43	0.093	SEAL COAT	4.5	199971.4165	1181135.779	
TUCSON AVRA WEST (1-168)	3	5	1580	17310.58	0.091	SEAL COAT	4.5	259658.7584	1440794.537	
CASA DEL RIO (1-74)	3	5	210	2466.386	0.085	SEAL COAT	4.5	36995.78416	1477790.321	
TUCSON AVRA WEST III BLK A (1-71)	3	5	600	7064.518	0.085	SEAL COAT	4.5	105967.7772	1582781.099	
MILLIGAN'S ACRES (1-19)	3	5	240	3199.05	0.075	SEAL COAT	4.5	47985.74331	1631743.842	
MIRA BELL (1-40)	3	5	360	5221.827	0.069	SEAL COAT	4.5	78327.41224	1710071.254	
PICTURE ROCKS WEST (1-65)	3	5	390	5675.43	0.069	SEAL COAT	4.5	85131.44697	1795202.701	
BLANCO ESTATES (72-162)	3	5	580	8471.942	0.068	SEAL COAT	4.5	127079.1267	1922281.828	-\$98,814
THUNDERHEAD HOME SITE & HORSE (1-10)	4	5	40	2.37656	16.83105	SEAL COAT	4.5	\$35.65	\$35.65	
VAIL VISTA ESTATES (1-58)	4	5	210	26.11096	8.0426	SEAL COAT	4.5	\$391.66	\$427.31	
REDINGTON RANCH (1-67)	4	5	320	42.20206	7.582568	SEAL COAT	4.5	\$633.03	\$1,060.34	
SANTA RITA SPRINGS BLOCKS 1-6	4	5	460	300.0133	1.533265	SEAL COAT	4.5	\$4,500.20	\$5,560.54	
SANTA RITA SPRINGS (1-5)	4	5	200	450.3918	0.444058	SEAL COAT	4.5	\$6,755.88	\$12,316.42	
CATALINA DEL SOL RUNNING RIDGE ESTATES (1-24)	4	5	270	1238.263	0.218047	SEAL COAT	4.5	\$18,573.94	\$30,890.36	
DESCANSO ESTATES (44-65)	4	5	200	972.5311	0.205649	SEAL COAT	4.5	\$14,587.97	\$45,478.33	
NEW TUCSON UNIT NO. 1 (1-127)	4	5	1220	6688.473	0.182403	SEAL COAT	4.5	\$100,327.10	\$145,805.43	
SANTA RITA BEL AIR ESTATES (1-125)	4	5	1360	7559.287	0.179911	SEAL COAT	4.5	\$113,389.30	\$259,194.73	
NEW TUCSON UNIT NO. 22 LOTS 63-139 & BLKS 2-3	4	5	540	3399.802	0.158833	SEAL COAT	4.5	\$50,997.02	\$310,191.75	
CATALINA DEL SOL RESUBDIVISION (1-14)	4	5	140	924.6533	0.151408	SEAL COAT	4.5	\$13,869.80	\$324,061.55	
NEW TUCSON UNIT NO. 23 (140-261)	4	5	1030	7096.674	0.145138	SEAL COAT	4.5	\$106,450.11	\$430,511.67	
MADERA RESERVE (264-314)	4	5	310	2309.883	0.134206	SEAL COAT	4.5	\$34,648.24	\$465,159.91	
NEW TUCSON UNIT NO. 21 LOTS 1-62 & BLOCK 1	4	5	530	4016.273	0.131963	SEAL COAT	4.5	\$60,244.10	\$525,404.00	
RANCHO SIERRA (101-146)	4	5	420	3243.611	0.129485	SEAL COAT	4.5	\$48,654.16	\$574,058.17	
PANTANO RANCH ESTATES (1-35)	4	5	330	2590.62	0.127383	SEAL COAT	4.5	\$38,859.30	\$612,917.47	
RINCON DESERT ESTATES (1-47)	4	5	220	1736.052	0.126724	SEAL COAT	4.5	\$26,040.77	\$638,958.24	
NEW TUCSON UNIT NO. 27	4	5	920	7463.913	0.12326	SEAL COAT	4.5	\$111,958.70	\$750,916.94	
BEL AIR RANCH ESTATES (284-375)	4	5	770	6886.461	0.111814	SEAL COAT	4.5	\$103,296.91	\$854,213.86	
BEL AIR RANCH ESTATES (376-439)	4	5	520	4787.116	0.108625	SEAL COAT	4.5	\$71,806.73	\$926,020.59	
RANCHO DEL LAGO BLOCKS 43-49	4	5	1050	9868.656	0.106397	SEAL COAT	4.5	\$148,029.85	\$1,074,050.44	
SAN DOMINGO (1-11)	4	5	100	1105.29	0.090474	SEAL COAT	4.5	\$16,579.35	\$1,090,629.79	
DESCANSO ESTATES (1-43)	4	5	420	4666.778	0.089998	SEAL COAT	4.5	\$70,001.66	\$1,160,631.45	
COYOTE CREEK (1-395)	4	5	490	5869.807	0.083478	SEAL COAT	4.5	\$88,047.11	\$1,248,678.57	
TRES LOMAS EAST (1-71)	4	5	610	7689.747	0.079326	SEAL COAT	4.5	\$115,346.21	\$1,364,024.77	
HARRISON PARK ESTATES (1-19)	4	5	130	1662.226	0.078208	SEAL COAT	4.5	\$24,933.39	\$1,388,958.16	
COLONIA REAL (1-50)	4	5	170	2534.636	0.067071	SEAL COAT	4.5	\$38,019.54	\$1,426,977.71	
NEW TUCSON UNIT NO. 21 RESUB OF BLK 1	4	5	90	1343.239	0.067002	SEAL COAT	4.5	\$20,148.59	\$1,447,126.29	
HOHOKAM ESTATES (1-21)	4	5	170	2661.797	0.063867	SEAL COAT	4.5	\$39,926.95	\$1,487,053.25	
NEW TUCSON UNIT NO. 22 RESUB OF BLKS 2-3	4	5	40	640.0952	0.062491	SEAL COAT	4.5	\$9,601.43	\$1,496,654.67	
BEAR CANYON ESTATES (1-58)	4	5	510	8217.265	0.062064	SEAL COAT	4.5	\$123,258.97	\$1,619,913.64	
OLD VAIL VILLAGE (1-37)	4	5	280	4886.273	0.057303	SEAL COAT	4.5	\$73,294.10	\$1,693,207.74	
ROCKING K RANCH ESTATES IV (1-118)	4	5	700	12562.33	0.055722	SEAL COAT	4.5	\$188,434.91	\$1,881,642.65	-\$108,627
WESTVIEW(143-241)	5	5	280	319.3597	0.877	SEAL COAT	4.5	4790.395232	4790.395232	
MISSION VIEW (1-134)	5	5	1020	3597.189	0.284	SEAL COAT	4.5	53957.8387	58748.23394	
SIERRA SAGRADA (1-46)	5	5	470	1941.827	0.242	SEAL COAT	4.5	29127.4034	87875.63734	
SUNKIST ACRES NO.3(1-25)	5	5	260	1216.076	0.214	SEAL COAT	4.5	18241.13771	106116.7751	
MISSION TERRACE NO.3 (7-28)	5	5	1330	6231.879	0.213	SEAL COAT	4.5	93478.18412	199594.9592	
SAN XAVIER ESTATES (1-31)	5	5	560	2723.738	0.206	SEAL COAT	4.5	40856.07692	240451.0361	
MISSION WEST (1-370)	5	5	3790	18915.94	0.200	SEAL COAT	4.5	283739.0457	524190.0818	
SAN XAVIER ESTATES (77-122)	5	5	740	3701.179	0.200	SEAL COAT	4.5	55517.68269	579707.7645	
MISSION TERRACE	5	5	1600	8617.734	0.186	SEAL COAT	4.5	129266.0101	708973.7746	-\$81,930

Accelerated ADT

ACCELERATED - ADT								
DISTRICT	# SUBD	# BU	# Miles	ACLRD \$	% of Total	Total \$	% of Total	Difference
BOS01	40	3,762	50.93	\$4,050,403	47.9%	\$4,033,358	48.2%	\$17,045
BOS02	4	510	5.95	\$518,447	6.1%	\$471,206	5.6%	\$47,242
BOS03	18	389	22.03	\$1,754,422	20.7%	\$1,744,853	20.9%	\$9,569
BOS04	30	608	17.57	\$1,394,846	16.5%	\$1,391,757	16.6%	\$3,088
BOS05	4	967	9.11	\$739,591	8.7%	\$721,688	8.6%	\$17,903
TOTAL	96	6,236	105.59	\$8,457,709	100.0%	\$8,362,863	100.0%	\$94,846

ACCELERATED FUNDING: \$8,669,882 - \$212,173 = \$8,457,709

LEFTSUB/STREET	UNIT	LEFTBOS	Modal PASER	CALC_ADT	LENGTH	TREATMENT	COST	Cost/Length	Running Total
LEGEND	S = Subdivisions			R = Roadways		BOS District Total			
NORTH POINT VILLAGE (1-127)	S	1	5	1390	3694.49	SEAL COAT	4.5	\$55,417.39	\$55,417.39
INDIAN TRAILS ESTATES (34-73)	S	1	5	1310	2416.08	SEAL COAT	4.5	\$36,241.24	\$91,658.63
HEATHERWOOD HILLS (73-227)	S	1	5	1280	13851.95	SEAL COAT	4.5	\$207,779.19	\$299,437.82
NORTHTRIDGE ESTATES	S	1	5	1250	6210.29	SEAL COAT	4.5	\$93,154.38	\$392,592.20
LAS ALTURAS (1-167)	S	1	5	1230	14243.21	SEAL COAT	4.5	\$213,648.19	\$606,240.39
RAINTREE (1-124)	S	1	5	1210	5577.09	SEAL COAT	4.5	\$83,656.29	\$689,896.68
SABINO FOOTHILLS ESTATES (1-33)	S	1	5	1180	2493.48	SEAL COAT	4.5	\$37,402.23	\$727,298.90
FLECHA CAIDA RANCH ESTATES #6	S	1	5	1140	9825.39	SEAL COAT	4.5	\$147,380.90	\$874,679.81
CATALINA FOOTHILLS ESTATES NO. 8 (1-131)	S	1	5	1130	7308.50	SEAL COAT	4.5	\$109,627.45	\$984,307.26
SUNRISE TERRITORY ESTATES (89-187)	S	1	5	1120	472.64	SEAL COAT	4.5	\$7,089.57	\$991,396.82
CORONADO FOOTHILLS ESTATES (371-500)	S	1	5	1110	10503.54	SEAL COAT	4.5	\$157,553.13	\$1,148,949.96
ORANGE GROVE VALLEY (1-115 & BLK 1)	S	1	5	1100	4654.00	SEAL COAT	4.5	\$69,810.06	\$1,218,760.01
BRIDLEWOOD RANCH ESTATES(1-132)	S	1	5	1080	5409.41	SEAL COAT	4.5	\$81,141.10	\$1,299,901.11
CATALINA FOOTHILLS ESTATES NO. 7 (187-249)	S	1	5	1010	6289.72	SEAL COAT	4.5	\$94,345.82	\$1,394,246.93
CORONADO FOOTHILLS ESTATES (250-370)	S	1	5	990	7362.42	SEAL COAT	4.5	\$110,436.25	\$1,504,683.18
CORONADO FOOTHILLS ESTATES (133-249)	S	1	5	970	11609.80	SEAL COAT	4.5	\$174,146.99	\$1,678,830.17
SHADOW HILLS (484-595)	S	1	5	970	9619.70	SEAL COAT	4.5	\$144,295.56	\$1,823,125.73
MOONDANCE VILLAGE(1-115)	S	1	5	960	2767.34	SEAL COAT	4.5	\$41,510.16	\$1,864,635.90
MOONDANCE ESTATES(1-119)	S	1	5	920	2660.86	SEAL COAT	4.5	\$39,912.88	\$1,904,548.78
THE FOOTHILLS (48-140)	S	1	5	920	7684.94	SEAL COAT	4.5	\$115,274.12	\$2,019,822.89
CASAS ADOBES COUNTRY CLUB ESTATES(1500-1543)	S	1	5	910	3947.23	SEAL COAT	4.5	\$59,208.45	\$2,079,031.34
LINDA VISTA TERRACE(1-102)	S	1	5	890	4155.84	SEAL COAT	4.5	\$62,337.60	\$2,141,368.94
RIVERSIDE CROSSING (1-133)	S	1	5	880	4405.92	SEAL COAT	4.5	\$66,088.81	\$2,207,457.75
LINDA VISTA ESTATES II	S	1	5	870	2626.60	SEAL COAT	4.5	\$39,399.05	\$2,246,856.80
CIMARRON FOOTHILLS ESTATES (1-97)	S	1	5	840	9544.97	SEAL COAT	4.5	\$143,174.55	\$2,390,031.35
FLECHA CAIDA RANCH ESTATES #8	S	1	5	820	9112.77	SEAL COAT	4.5	\$136,691.54	\$2,526,722.89
FLECHA CAIDA RANCH ESTATES NO. 2	S	1	5	790	13228.29	SEAL COAT	4.5	\$198,424.39	\$2,725,147.28
CANYON TERRACE (1-65)	S	1	5	760	2519.18	SEAL COAT	4.5	\$37,787.75	\$2,762,935.02
CATALINA FOOTHILLS ESTATES NO. 7 (250-314)	S	1	5	760	9221.74	SEAL COAT	4.5	\$138,326.11	\$2,901,261.14
CATALINA FOOTHILLS ESTATES NO. 7 (44-120)	S	1	5	760	8092.78	SEAL COAT	4.5	\$121,391.70	\$3,022,652.84
SANTA CATALINA ESTATES	S	1	5	750	5816.70	SEAL COAT	4.5	\$87,250.51	\$3,109,903.35
FLECHA CAIDA RANCH ESTATES #5	S	1	5	740	7545.73	SEAL COAT	4.5	\$113,185.88	\$3,223,089.23
SANTA CATALINA ESTATES NO.2	S	1	5	730	6409.72	SEAL COAT	4.5	\$96,145.86	\$3,319,235.10
SHADOW ROC (1-80)	S	1	5	720	9799.93	SEAL COAT	4.5	\$146,998.97	\$3,466,234.07
SKYLINE BEL AIR ESTATES (222-298)	S	1	5	710	7105.13	SEAL COAT	4.5	\$106,576.89	\$3,572,810.96
HIDDEN VALLEY (52-127)	S	1	5	700	6085.65	SEAL COAT	4.5	\$91,284.75	\$3,664,095.72
VISTA DE LAS CANDELAS ESTATES NO. 3 (62-139)	S	1	5	700	6745.45	SEAL COAT	4.5	\$101,181.80	\$3,765,277.52
SKYLINE FOOTHILLS ESTATES	S	1	5	680	6673.27	SEAL COAT	4.5	\$100,099.08	\$3,865,376.60
THORNYDALE TERRACE(1-104)	S	1	5	680	3654.97	SEAL COAT	4.5	\$54,824.59	\$3,920,201.19
CIMARRON FOOTHILLS ESTATES (98-179)	S	1	5	660	7543.79	SEAL COAT	4.5	\$113,156.92	\$4,033,358.11
LOS RANCHITOS NUMBER 7	S	2	5	3050	5709.00	SEAL COAT	4.5	\$85,635.05	\$4,118,993.16
CORONET PARK SUBD. NO. 1	S	2	5	1850	9234.26	SEAL COAT	4.5	\$138,513.92	\$4,257,507.08
MARSHALL PARK(1-9)	S	2	5	100	174.80	SEAL COAT	4.5	\$2,622.05	\$4,260,129.12
SAN PEDRO ESTATES (1-23)	S	2	d	100	2266.40	SEAL COAT	4.5	\$33,996.01	\$4,294,125.13
E DREXEL RD	R	2	5	1403	385.01	SEAL COAT	4.5	\$5,775.08	\$4,299,900.21
S DODGE BL	R	2	5	2852	1090.51	SEAL COAT	4.5	\$16,357.64	\$4,316,257.85
S SWAN RD	R	2	5	3173	1229.23	SEAL COAT	4.5	\$18,438.39	\$4,334,696.25
E DREXEL RD	R	2	5	1403	911.55	SEAL COAT	4.5	\$13,673.31	\$4,348,369.56
E 38TH ST	R	2	5	0	1210.52	SEAL COAT	4.5	\$18,157.79	\$4,366,527.35
E 38TH ST	R	2	5	0	29.90	SEAL COAT	4.5	\$448.51	\$4,366,975.86
E ALVORD RD	R	2	5	0	629.78	SEAL COAT	4.5	\$9,446.71	\$4,376,422.57
E ALVORD RD	R	2	5	0	54.17	SEAL COAT	4.5	\$812.48	\$4,377,235.06
E ALVORD RD	R	2	5	0	860.22	SEAL COAT	4.5	\$12,903.24	\$4,390,138.30
E ALVORD RD	R	2	5	0	452.90	SEAL COAT	4.5	\$6,793.57	\$4,396,931.87
E ALVORD RD	R	2	5	0	46.06	SEAL COAT	4.5	\$690.84	\$4,397,622.70
E AVIATION PW	R	2	5	0	1283.70	SEAL COAT	4.5	\$19,255.53	\$4,416,878.23
E AVIATION PW	R	2	5	0	1289.74	SEAL COAT	4.5	\$19,346.15	\$4,436,224.38
E BEHAN ST	R	2	5	0	57.83	SEAL COAT	4.5	\$867.42	\$4,437,091.80
E CALLE SAN ANGELO	R	2	5	0	63.22	SEAL COAT	4.5	\$948.26	\$4,438,040.06
E CORONA RD	R	2	5	0	125.98	SEAL COAT	4.5	\$1,889.72	\$4,439,929.78
E DAVIS RD	R	2	5	0	346.53	SEAL COAT	4.5	\$5,198.02	\$4,445,127.80
E DAWSON RD	R	2	5	0	1333.91	SEAL COAT	4.5	\$20,008.68	\$4,465,136.48
E DAWSON RD	R	2	5	0	0.25	SEAL COAT	4.5	\$3.76	\$4,465,140.24
E DAWSON RD	R	2	5	0	2628.23	SEAL COAT	4.5	\$39,423.40	\$4,504,563.64
MORELAND VISTA	S	3	5	430	1684.30	SEAL COAT	4.5	\$25,264.43	\$4,529,828.07
WONDERLAND (36-123)	S	3	5	430	8247.03	SEAL COAT	4.5	\$123,705.44	\$4,653,533.51
PICTURE ROCKS WEST (1-65)	S	3	5	390	5675.43	SEAL COAT	4.5	\$85,131.45	\$4,738,664.96
MIRA BELL (1-40)	S	3	5	360	5221.83	SEAL COAT	4.5	\$78,327.41	\$4,816,992.37
DEL CERRO ESTATES NO. 4 (1-60)	S	3	5	330	5455.26	SEAL COAT	4.5	\$81,828.87	\$4,898,821.24
OLD WEST RANCHETTES (42-104)	S	3	5	300	9634.32	SEAL COAT	4.5	\$144,514.78	\$5,043,336.02

ACCELERATED FUNDING: \$8,669,882 - \$212,173 = \$8,457,709

LEFTSUB/STREET	UNIT	LEFTBOS	Modal PASER	CALC_ADT	LENGTH	TREATMENT	COST	Cost/Length	Running Total
LEGEND	S = Subdivisions			R = Roadways		BOS District Total			
BUENA TIERRA (1-37)	S	3	5	280	978.25	SEAL COAT	4.5	\$14,673.72	\$5,058,009.74
MILLIGAN'S ACRES (1-19)	S	3	5	240	3199.05	SEAL COAT	4.5	\$47,985.74	\$5,105,995.49
CASA DEL RIO (1-74)	S	3	5	210	2466.39	SEAL COAT	4.5	\$36,995.78	\$5,142,991.27
CAMINO VERDE ESTATES (1-14)	S	3	5	190	778.43	SEAL COAT	4.5	\$11,676.48	\$5,154,667.75
WONDERLAND (1-25)	S	3	5	170	2547.54	SEAL COAT	4.5	\$38,213.13	\$5,192,880.87
BLANCO ESTATES (1-71)	S	3	5	160	5200.47	SEAL COAT	4.5	\$78,007.07	\$5,270,887.94
TUCSON MOUNTAIN RANCH (1-50)	S	3	5	130	2966.55	SEAL COAT	4.5	\$44,498.23	\$5,315,386.17
DESERT VIEW ESTATES (1-14)	S	3	5	80	1714.30	SEAL COAT	4.5	\$25,714.44	\$5,341,100.61
TUCSON AVRA WEST II (1-8)	S	3	5	70	497.96	SEAL COAT	4.5	\$7,469.38	\$5,348,569.99
WONDERLAND (26-35)	S	3	5	70	546.508	SEAL COAT	4.5	\$8,197.62	\$5,356,767.61
BRANDING IRON II (1-10)	S	3	5	40	155.004	SEAL COAT	4.5	\$2,325.06	\$5,359,092.67
NORTH STAR RANCH REPLAT (1-37)	S	3	5	10	3295.24	SEAL COAT	4.5	\$49,428.67	\$5,408,521.35
W RUDASILL RD	R	3	5	1953	645.26	SEAL COAT	4.5	\$9,678.85	\$5,418,200.20
W RUDASILL RD	R	3	5	1953	1290.62	SEAL COAT	4.5	\$19,359.29	\$5,437,559.49
W RUDASILL RD	R	3	5	1953	3992.47	SEAL COAT	4.5	\$59,887.05	\$5,497,446.54
S SUNSET BL	R	3	5	1774	582.70	SEAL COAT	4.5	\$8,740.50	\$5,506,187.04
N SHANNON RD	R	3	5	1119	802.53	SEAL COAT	4.5	\$12,037.88	\$5,518,224.92
W MCGEE RANCH RD	R	3	5	534	1105.51	SEAL COAT	4.5	\$16,582.69	\$5,534,807.61
N ANTELOPE RD	R	3	5	0	2257.29	SEAL COAT	4.5	\$33,859.33	\$5,568,666.94
N BROSS RD	R	3	5	0	19.48	SEAL COAT	4.5	\$292.21	\$5,568,959.15
N BUCKMEISTER WY	R	3	5	0	60.19	SEAL COAT	4.5	\$902.92	\$5,569,862.07
N BUCKMEISTER WY	R	3	5	0	6.11	SEAL COAT	4.5	\$91.59	\$5,569,953.66
N CAMINO AIRE FRESCO	R	3	5	0	36.71	SEAL COAT	4.5	\$550.59	\$5,570,504.25
N CAMINO FELIZ	R	3	5	0	36.41	SEAL COAT	4.5	\$546.10	\$5,571,050.34
N COUES DEER LN	R	3	5	0	59.12	SEAL COAT	4.5	\$886.82	\$5,571,937.16
N COUES DEER LN	R	3	5	0	14.51	SEAL COAT	4.5	\$217.60	\$5,572,154.76
N DERRINGER RD	R	3	5	0	556.70	SEAL COAT	4.5	\$8,350.47	\$5,580,505.23
N DERRINGER RD	R	3	5	0	103.50	SEAL COAT	4.5	\$1,552.52	\$5,582,057.74
N DERRINGER RD	R	3	5	0	111.58	SEAL COAT	4.5	\$1,673.67	\$5,583,731.42
N DERRINGER RD	R	3	5	0	657.73	SEAL COAT	4.5	\$9,865.91	\$5,593,597.33
N DESERT VIEW DR	R	3	5	0	28.88	SEAL COAT	4.5	\$433.15	\$5,594,030.48
N ELLIOTT RD	R	3	5	0	4.42	SEAL COAT	4.5	\$66.31	\$5,594,096.79
N ELLIOTT RD	R	3	5	0	1319.32	SEAL COAT	4.5	\$19,789.81	\$5,613,886.59
N ELLIOTT RD	R	3	5	0	1314.53	SEAL COAT	4.5	\$19,717.91	\$5,633,604.50
N ELLIOTT RD	R	3	5	0	1318.52	SEAL COAT	4.5	\$19,777.87	\$5,653,382.37
N ELLIOTT RD	R	3	5	0	1331.39	SEAL COAT	4.5	\$19,970.78	\$5,673,353.14
N ELLIOTT RD	R	3	5	0	1319.43	SEAL COAT	4.5	\$19,791.46	\$5,693,144.60
N FELDMAN RD	R	3	5	0	74.97	SEAL COAT	4.5	\$1,124.62	\$5,694,269.22
N FELDMAN RD	R	3	5	0	18.85	SEAL COAT	4.5	\$282.71	\$5,694,551.93
N MCGINNIS RD	R	3	5	0	30.1836	SEAL COAT	4.5	\$452.75	\$5,695,004.69
N MUSKET RD	R	3	5	0	575.36	SEAL COAT	4.5	\$8,630.33	\$5,703,635.02
N MUSKET RD	R	3	5	0	501.10	SEAL COAT	4.5	\$7,516.44	\$5,711,151.45
N MUSKET RD	R	3	5	0	588.50	SEAL COAT	4.5	\$8,827.53	\$5,719,978.98
N MUSKET RD	R	3	5	0	21.30	SEAL COAT	4.5	\$319.51	\$5,720,298.49
N OLD RANCH RD	R	3	5	0	0.28	SEAL COAT	4.5	\$4.24	\$5,720,302.72
N OLD RANCH RD	R	3	5	0	69.41	SEAL COAT	4.5	\$1,041.12	\$5,721,343.85
N PASEO ALEJANDRO	R	3	5	0	13.53	SEAL COAT	4.5	\$202.93	\$5,721,546.78
N PORTLAND AV	R	3	5	0	684.092	SEAL COAT	4.5	\$10,261.39	\$5,731,808.16
N PORTLAND AV	R	3	5	0	256.99	SEAL COAT	4.5	\$3,854.80	\$5,735,662.96
N PORTLAND AV	R	3	5	0	385.62	SEAL COAT	4.5	\$5,784.36	\$5,741,447.33
N PRAIRIE DR	R	3	5	0	35.69	SEAL COAT	4.5	\$535.42	\$5,741,982.75
N PUMA RD	R	3	5	0	21.09	SEAL COAT	4.5	\$316.40	\$5,742,299.14
N PUMA RD	R	3	5	0	37.586	SEAL COAT	4.5	\$563.79	\$5,742,862.93
N RIVER CROSSING LN	R	3	5	0	61.44	SEAL COAT	4.5	\$921.57	\$5,743,784.50
N ROMERO RD	R	3	5	0	534.03	SEAL COAT	4.5	\$8,010.46	\$5,751,794.96
N ROSSER RD	R	3	5	0	1315.75	SEAL COAT	4.5	\$19,736.23	\$5,771,531.19
N ROSSER RD	R	3	5	0	1317.63	SEAL COAT	4.5	\$19,764.39	\$5,791,295.59
N ROSSER RD	R	3	5	0	1312.50	SEAL COAT	4.5	\$19,687.51	\$5,810,983.10
N ROSSER RD	R	3	5	0	1.59	SEAL COAT	4.5	\$23.84	\$5,811,006.94
N ROSSER RD	R	3	5	0	1329.96	SEAL COAT	4.5	\$19,949.45	\$5,830,956.39
N ROSSER RD	R	3	5	0	1327.25	SEAL COAT	4.5	\$19,908.72	\$5,850,865.11
N SEATTLE AV	R	3	5	0	61.12	SEAL COAT	4.5	\$916.82	\$5,851,781.93
N SPOKANE AV	R	3	5	0	50.32	SEAL COAT	4.5	\$754.81	\$5,852,536.74
N SPRING WAGON DR	R	3	5	0	33.58	SEAL COAT	4.5	\$503.66	\$5,853,040.40
N SQUEAK PL	R	3	5	0	39.9244	SEAL COAT	4.5	\$598.87	\$5,853,639.27
N STAR CLUSTER DR	R	3	5	0	43.22	SEAL COAT	4.5	\$648.26	\$5,854,287.53
N TRICO RD	R	3	5	0	1773.75	SEAL COAT	4.5	\$26,606.29	\$5,880,893.82
N TRICO RD	R	3	5	0	906.91	SEAL COAT	4.5	\$13,603.59	\$5,894,497.41
N TULA LN	R	3	5	0	1305.56	SEAL COAT	4.5	\$19,583.44	\$5,914,080.85
N TULA LN	R	3	5	0	1331.92	SEAL COAT	4.5	\$19,978.76	\$5,934,059.61

ACCELERATED FUNDING: \$8,669,882 - \$212,173 = \$8,457,709

LEFTSUB/STREET	UNIT	LEFTBOS	Modal PASER	CALC_ADT	LENGTH	TREATMENT	COST	Cost/Length	Running Total
LEGEND	S = Subdivisions			R = Roadways		BOS District Total			
N WILLEMITE DR	R	3	5	0	84.27	SEAL COAT	4.5	\$1,264.01	\$5,935,323.63
S BARK BEETLE PL	R	3	5	0	29.16	SEAL COAT	4.5	\$437.47	\$5,935,761.10
S BRADFORD DR	R	3	5	0	46.66	SEAL COAT	4.5	\$699.95	\$5,936,461.05
S CANUSA PL	R	3	5	0	70.93	SEAL COAT	4.5	\$1,063.89	\$5,937,524.94
S CONNELL DR	R	3	5	0	76.07	SEAL COAT	4.5	\$1,141.00	\$5,938,665.94
S CONNELL DR	R	3	5	0	7.17024	SEAL COAT	4.5	\$107.55	\$5,938,773.49
S FULLERTON RD	R	3	5	0	754.501	SEAL COAT	4.5	\$11,317.52	\$5,950,091.01
S FULLERTON RD	R	3	5	0	563.32	SEAL COAT	4.5	\$8,449.76	\$5,958,540.77
S FULLERTON RD	R	3	5	0	1302.31	SEAL COAT	4.5	\$19,534.63	\$5,978,075.40
S FULLERTON RD	R	3	5	0	951.54	SEAL COAT	4.5	\$14,273.08	\$5,992,348.48
S FULLERTON RD	R	3	5	0	363.38	SEAL COAT	4.5	\$5,450.77	\$5,997,799.25
S HEIFNER PL	R	3	5	0	66.1622	SEAL COAT	4.5	\$992.43	\$5,998,791.68
S HEIFNER PL	R	3	5	0	7.30	SEAL COAT	4.5	\$109.53	\$5,998,901.21
S HUDDY PL	R	3	5	0	0.26	SEAL COAT	4.5	\$3.85	\$5,998,905.06
S HUDDY PL	R	3	5	0	74.9679	SEAL COAT	4.5	\$1,124.52	\$6,000,029.58
S IBERIA AV	R	3	5	0	98.6744	SEAL COAT	4.5	\$1,480.12	\$6,001,509.70
S IRONSTONE DR	R	3	5	0	65.41	SEAL COAT	4.5	\$981.11	\$6,002,490.81
S IRONSTONE DR	R	3	5	0	7.61	SEAL COAT	4.5	\$114.09	\$6,002,604.90
S KHE SANH LN	R	3	5	0	87.007	SEAL COAT	4.5	\$1,305.10	\$6,003,910.00
S LEONARD AV	R	3	5	0	75.0559	SEAL COAT	4.5	\$1,125.84	\$6,005,035.84
S LEONARD AV	R	3	5	0	12.0403	SEAL COAT	4.5	\$180.60	\$6,005,216.44
S NICOLE AV	R	3	5	0	13.05	SEAL COAT	4.5	\$195.75	\$6,005,412.19
S RAFTER R	R	3	5	0	72.88	SEAL COAT	4.5	\$1,093.17	\$6,006,505.36
S RIVERIA DR	R	3	5	0	23.54	SEAL COAT	4.5	\$353.03	\$6,006,858.40
S RIVERIA DR	R	3	5	0	58.7659	SEAL COAT	4.5	\$881.49	\$6,007,739.88
S SHERIDAN AV	R	3	5	0	2001.24	SEAL COAT	4.5	\$30,018.62	\$6,037,758.50
S SHERIDAN AV	R	3	5	0	507.80	SEAL COAT	4.5	\$7,616.98	\$6,045,375.49
S SPINEY LIZARD LN	R	3	5	0	29.70	SEAL COAT	4.5	\$445.49	\$6,045,820.98
S TAYLOR LN	R	3	5	0	2893.91	SEAL COAT	4.5	\$43,408.64	\$6,089,229.62
S TAYLOR LN	R	3	5	0	4.03	SEAL COAT	4.5	\$60.47	\$6,089,290.10
S VAHALLA RD	R	3	5	0	290.01	SEAL COAT	4.5	\$4,350.13	\$6,093,640.23
S VAHALLA RD	R	3	5	0	15.00	SEAL COAT	4.5	\$224.96	\$6,093,865.19
S VAHALLA RD	R	3	5	0	1303.82	SEAL COAT	4.5	\$19,557.27	\$6,113,422.46
S VAHALLA RD	R	3	5	0	293.02	SEAL COAT	4.5	\$4,395.37	\$6,117,817.83
S VAHALLA RD	R	3	5	0	275.504	SEAL COAT	4.5	\$4,132.56	\$6,121,950.39
S VAHALLA RD	R	3	5	0	640.238	SEAL COAT	4.5	\$9,603.57	\$6,131,553.96
S VAHALLA RD	R	3	5	0	750.17	SEAL COAT	4.5	\$11,252.58	\$6,142,806.54
S VAHALLA RD	R	3	5	0	365.01	SEAL COAT	4.5	\$5,475.08	\$6,148,281.62
S VAHALLA RD	R	3	5	0	250.007	SEAL COAT	4.5	\$3,750.10	\$6,152,031.72
S VAHALLA RD	R	3	5	0	0.48761	SEAL COAT	4.5	\$7.31	\$6,152,039.04
S VAHALLA RD	R	3	5	0	886.22	SEAL COAT	4.5	\$13,293.28	\$6,165,332.32
S VAHALLA RD	R	3	5	0	438.62	SEAL COAT	4.5	\$6,579.26	\$6,171,911.58
S VAHALLA RD	R	3	5	0	270.00	SEAL COAT	4.5	\$4,050.06	\$6,175,961.64
S VAHALLA RD	R	3	5	0	1338.98	SEAL COAT	4.5	\$20,084.73	\$6,196,046.36
S VAHALLA RD	R	3	5	0	275.08	SEAL COAT	4.5	\$4,126.25	\$6,200,172.61
S VAHALLA RD	R	3	5	0	1291.09	SEAL COAT	4.5	\$19,366.38	\$6,219,539.00
S VAHALLA RD	R	3	5	0	270.00	SEAL COAT	4.5	\$4,050.07	\$6,223,589.07
S VAHALLA RD	R	3	5	0	270.02	SEAL COAT	4.5	\$4,050.25	\$6,227,639.31
S VAHALLA RD	R	3	5	0	1317.19	SEAL COAT	4.5	\$19,757.89	\$6,247,397.20
S WOLF SPIDER WY	R	3	5	0	1.37	SEAL COAT	4.5	\$20.53	\$6,247,417.73
S WOLF SPIDER WY	R	3	5	0	27.53	SEAL COAT	4.5	\$412.96	\$6,247,830.69
W ALLEGHENY DR	R	3	5	0	105.33	SEAL COAT	4.5	\$1,579.95	\$6,249,410.64
W ALLEGHENY DR	R	3	5	0	0.42	SEAL COAT	4.5	\$6.25	\$6,249,416.89
SANTA RITA SPRINGS BLOCKS 1-6	S	4	5	460	300.01	SEAL COAT	4.5	\$4,500.20	\$6,253,917.09
DESCANSO ESTATES (1-43)	S	4	5	420	4666.78	SEAL COAT	4.5	\$70,001.66	\$6,323,918.75
RANCHO SIERRA (101-146)	S	4	5	420	3243.61	SEAL COAT	4.5	\$48,654.16	\$6,372,572.91
ROCKING K RANCH ESTATES III (1-20, 23-90)	S	4	5	420	12451.21	SEAL COAT	4.5	\$186,768.08	\$6,559,341.00
PANTANO RANCH ESTATES (1-35)	S	4	5	330	2590.62	SEAL COAT	4.5	\$38,859.30	\$6,598,200.30
REDINGTON RANCH (1-67)	S	4	5	320	42.20	SEAL COAT	4.5	\$633.03	\$6,598,833.33
MADERA RESERVE (264-314)	S	4	5	310	2309.88	SEAL COAT	4.5	\$34,648.24	\$6,633,481.57
OLD VAIL VILLAGE (1-37)	S	4	5	280	4886.27	SEAL COAT	4.5	\$73,294.10	\$6,706,775.67
CATALINA DEL SOL RUNNING RIDGE ESTATES (1-24)	S	4	5	270	1238.26	SEAL COAT	4.5	\$18,573.94	\$6,725,349.61
ROCKING K RANCH ESTATES II (21-50)	S	4	5	250	9243.13	SEAL COAT	4.5	\$138,646.98	\$6,863,996.59
RINCON DESERT ESTATES (1-47)	S	4	5	220	1736.05	SEAL COAT	4.5	\$26,040.77	\$6,890,037.37
NEW DAWN ESTATES (1-37)	S	4	5	210	3963.86	SEAL COAT	4.5	\$59457.93088	\$6,949,495.30
VAIL VISTA ESTATES (1-58)	S	4	5	210	26.111	SEAL COAT	4.5	\$391.6643821	\$6,949,886.96
DESCANSO ESTATES (44-65)	S	4	5	200	972.531	SEAL COAT	4.5	\$14587.96713	\$6,964,474.93
SANTA RITA SPRINGS (1-5)	S	4	5	200	450.392	SEAL COAT	4.5	\$755.876329	\$6,971,230.80
SNELLER HILLS (1-39)	S	4	5	190	4184.2	SEAL COAT	4.5	\$62762.92968	\$7,033,993.73
COLONIA REAL (1-50)	S	4	5	170	2534.64	SEAL COAT	4.5	\$8019.5427	\$7,072,013.28

ACCELERATED FUNDING: \$8,669,882 - \$212,173 = \$8,457,709

LEFTSUB/STREET	UNIT	LEFTBOS	Modal PASER	CALC_ADT	LENGTH	TREATMENT	COST	Cost/Length	Running Total
LEGEND	S = Subdivisions		R = Roadways		BOS District Total				
HOHOKAM ESTATES (1-21)	S	4	5	170	2661.8	SEAL COAT	4.5	39926.95435	\$7,111,940.23
CANOA PRESERVE (1-80)	S	4	5	140	4007.94	SEAL COAT	4.5	60119.1482	\$7,172,059.38
CATALINA DEL SOL RESUBDIVISION (1-14)	S	4	5	140	924.653	SEAL COAT	4.5	13869.79899	\$7,185,929.18
RANCHITOS DE LOS SAGUAROS (1-21)	S	4	5	140	4955.21	SEAL COAT	4.5	74328.18954	\$7,260,257.37
HARRISON PARK ESTATES (1-19)	S	4	5	130	1662.23	SEAL COAT	4.5	24933.39051	\$7,285,190.76
SAN DOMINGO (1-11)	S	4	5	100	1105.29	SEAL COAT	4.5	16579.34989	\$7,301,770.11
THUNDERHEAD RANCH (1-56)	S	4	5	100	6335.74	SEAL COAT	4.5	95036.11463	\$7,396,806.22
NEW TUCSON UNIT NO. 21 RESUB OF BLK 1	S	4	5	90	1343.24	SEAL COAT	4.5	20148.58605	\$7,416,954.81
RANCHOS PEQUENOS (1-20)	S	4	5	90	4352.83	SEAL COAT	4.5	65292.46244	\$7,482,247.27
NEW TUCSON UNIT NO. 22 RESUB OF BLKS 2-3	S	4	5	40	640.095	SEAL COAT	4.5	19601.428141	\$7,491,848.70
THUNDERHEAD HOME SITE & HORSE (1-10)	S	4	5	40	2.37656	SEAL COAT	4.5	35.64840396	\$7,491,884.35
FAGAN RANCH (1-242)	S	4	5	10	5710.08	SEAL COAT	4.5	85651.18634	\$7,577,535.53
MOUNTAIN GATE ESTATES (1-15)	S	4	5	10	631.464	SEAL COAT	4.5	9471.953826	\$7,587,007.49
N TANQUE VERDE LOOP RD	R	4	5	2783	401.381	SEAL COAT	4.5	6020.714952	\$7,593,028.20
N TANQUE VERDE LOOP RD	R	4	5	2783	594.045	SEAL COAT	4.5	8910.675527	\$7,601,938.88
N TANQUE VERDE LOOP RD	R	4	5	2783	808.901	SEAL COAT	4.5	12133.51958	\$7,614,072.40
N TANQUE VERDE LOOP RD	R	4	5	2783	897.854	SEAL COAT	4.5	13467.81594	\$7,627,540.21
N WENTWORTH RD	R	4	5	718	319.133	SEAL COAT	4.5	4786.993976	\$7,632,327.21
N WENTWORTH RD	R	4	5	718	589.804	SEAL COAT	4.5	8847.060297	\$7,641,174.27
CAMINO VERDE ESTATES(1-79)	S	5	5	690	6526.8	SEAL COAT	4.5	97902.04954	\$7,739,076.32
SUNKIST ACRES NO.4(26-97)	S	5	5	580	3779.43	SEAL COAT	4.5	56691.49577	\$7,795,767.81
SALIDA DEL SOL V (1-109)	S	5	5	560	3831.33	SEAL COAT	4.5	57469.93914	\$7,853,237.75
SAN XAVIER ESTATES (1-31)	S	5	5	560	2723.74	SEAL COAT	4.5	40856.07692	\$7,894,093.83
SIERRA SAGRADA (1-46)	S	5	5	470	1941.83	SEAL COAT	4.5	29127.4034	\$7,923,221.23
VISTA DE LA SIERRA DE DIOS (22-83)	S	5	5	410	5563.36	SEAL COAT	4.5	83450.33896	\$8,006,671.57
MISSION TERRACE NO.2	S	5	5	370	2866.82	SEAL COAT	4.5	43002.33668	\$8,049,673.91
WESTVIEW(143-241)	S	5	5	280	319.36	SEAL COAT	4.5	4790.395232	\$8,054,464.30
SUNKIST ACRES NO.3(1-25)	S	5	5	260	1216.08	SEAL COAT	4.5	18241.13771	\$8,072,705.44
SUNKIST ACRES(1-17)	S	5	5	140	1393.53	SEAL COAT	4.5	20902.98475	\$8,093,608.43
SUNKIST ACRES NO.2(20-40)	S	5	5	100	1736.12	SEAL COAT	4.5	26041.81829	\$8,119,650.24
VISTA DE LA SIERRA DE DIOS (1-21)	S	5	5	90	1632.6	SEAL COAT	4.5	24489.02515	\$8,144,139.27
MOUNTAIN GARDENS ESTATES (12-64)	S	5	5	50	3272.4	SEAL COAT	4.5	49085.95591	\$8,193,225.23
PASEO MONTANA (1-25)	S	5	5	30	2081.09	SEAL COAT	4.5	31216.30134	\$8,224,441.53
LAZY C RANCH ESTATES NO. 1	S	5	5	20	1347.16	SEAL COAT	4.5	20207.46032	\$8,244,648.99
MOUNTAIN GARDEN ESTATES (1-11)	S	5	5	10	1834.34	SEAL COAT	4.5	27515.12504	\$8,272,164.11
S CAMINO DE LA TIERRA	S	5	5	5045	768.32	SEAL COAT	4.5	11524.79502	\$8,283,688.91
W BILBY RD	R	5	5	2113	166.629	SEAL COAT	4.5	2499.441758	\$8,286,188.35
W BILBY RD	R	5	5	2113	170.691	SEAL COAT	4.5	2560.366692	\$8,288,748.72
W BILBY RD	R	5	5	2113	321.876	SEAL COAT	4.5	4828.13319	\$8,293,576.85
W BILBY RD	R	5	5	2113	653.226	SEAL COAT	4.5	9798.393543	\$8,303,375.24
W BILBY RD	R	5	5	2113	1285.76	SEAL COAT	4.5	19286.35858	\$8,322,661.60
W BILBY RD	R	5	5	2113	1668.33	SEAL COAT	4.5	25025.00786	\$8,347,686.61
W NEBRASKA ST	R	5	5	1710	654.76	SEAL COAT	4.5	9821.396833	\$8,357,508.01
N CALLE DEL SUERTE	R	5	5	0	72.936	SEAL COAT	4.5	1094.039537	\$8,358,602.04
N CALLE DEL SUERTE	R	5	5	0	74.3576	SEAL COAT	4.5	1115.363355	\$8,359,717.41
N VIA DE SUENOS	R	5	5	0	6.84923	SEAL COAT	4.5	102.7384407	\$8,359,820.15
N VIA DE SUENOS	R	5	5	0	71.6723	SEAL COAT	4.5	1075.084826	\$8,360,895.23
N VIA DE SUENOS	R	5	5	0	70.1799	SEAL COAT	4.5	1052.698241	\$8,361,947.93
N VIA ROMA	R	5	5	0	0.40575	SEAL COAT	4.5	6.086233405	\$8,361,954.02
N VIA ROMA	R	5	5	0	60.577	SEAL COAT	4.5	908.6545321	\$8,362,862.67

Accelerated ADT/FT

ACCELERATED - ADT/FT								
DISTRICT	# SUBD	# BU	# Miles	ACLRD \$	% of Total	Total \$	% of Total	Difference
BOS01	42	2,890	48.25	\$3,922,672	47.9%	\$3,821,580	47.4%	\$101,092
BOS02	2	195	6.35	\$502,098	6.1%	\$502,794	6.2%	-\$697
BOS03	9	220	21.23	\$1,699,096	20.7%	\$1,681,458	20.9%	\$17,638
BOS04	11	245	16.91	\$1,350,858	16.5%	\$1,339,614	16.6%	\$11,244
BOS05	13	375	8.96	\$716,268	8.7%	\$709,891	8.8%	\$6,377
TOTAL	77	3,925	101.71	\$8,190,991	100.0%	\$8,055,337	100.0%	\$135,654

ACCELERATED FUNDING: \$8,669,882 - \$478,891 = \$8,190,991

LEFTSUB/STREET	LEFTBOS	Modal PASER	CALC_ADT	LENGTH	ADT/FT	TREATMENT	COST	Cost/Length	Running Total
LEGEND	subdivisions		roadways			BOS District Total			
BERKSHIRE ESTATES (1-61)	1	5	480	2991.7	0.160	SEAL COAT	4.5	\$44,875.52	\$44,875.52
CATALINA FOOTHILLS ESTATES NO. 8 (1-131)	1	5	1130	7308.5	0.155	SEAL COAT	4.5	\$109,627.45	\$154,502.97
VISTA OESTE ESTATES (1-37)	1	5	190	1263.23	0.150	SEAL COAT	4.5	\$18,948.48	\$173,451.44
CASAS ADOBES VILLAS (1-26)	1	5	270	1854.65	0.146	SEAL COAT	4.5	\$27,819.77	\$201,271.21
THE FOOTHILLS (1-37)	1	5	420	2889.57	0.145	SEAL COAT	4.5	\$43,343.48	\$244,614.69
CASAS DEL OSO (1-22)	1	5	200	1389.1	0.144	SEAL COAT	4.5	\$20,836.55	\$265,451.25
ENCANTO CANYON II (68-135)	1	5	340	2376.62	0.143	SEAL COAT	4.5	\$35,649.37	\$301,100.62
SAGUARO VISTA(1-66)	1	5	340	2466.55	0.138	SEAL COAT	4.5	\$36,998.30	\$338,098.92
BLACK HORSE (1-411)	1	5	3140	22800.4	0.138	SEAL COAT	4.5	\$342,006.34	\$680,105.26
CORONADO FOOTHILLS ESTATES (250-370)	1	5	990	7362.42	0.134	SEAL COAT	4.5	\$110,436.25	\$790,541.51
CANADA VERDE(1-39)	1	5	490	3765.17	0.130	SEAL COAT	4.5	\$56,477.55	\$847,019.06
SANTA CATALINA ESTATES	1	5	750	5816.7	0.129	SEAL COAT	4.5	\$87,250.51	\$934,269.57
LAS BRISAS ESTATES NO. 1 (16-20 & 23-31)	1	5	230	1783.91	0.129	SEAL COAT	4.5	\$26,758.63	\$961,028.20
RIVER ROAD ESTATES (1-17)	1	5	80	626.833	0.128	SEAL COAT	4.5	\$9,402.50	\$970,430.70
SANTA CATALINA ESTATES NO. 4 (1-180)	1	5	1600	13079.4	0.122	SEAL COAT	4.5	\$196,190.38	\$1,166,621.07
CASAS ADOBES POMELO ESTATES (1-29)	1	5	240	2002.66	0.120	SEAL COAT	4.5	\$30,039.96	\$1,196,661.03
THE FOOTHILLS (48-140)	1	5	920	7684.94	0.120	SEAL COAT	4.5	\$115,274.12	\$1,311,935.15
SUNSET POINT (366-387)	1	5	100	851.61	0.117	SEAL COAT	4.5	\$12,774.15	\$1,324,709.29
FLECHA CAIDA RANCH ESTATES #6	1	5	1140	9825.39	0.116	SEAL COAT	4.5	\$147,380.90	\$1,472,090.20
HIDDEN VALLEY (52-127)	1	5	700	6085.65	0.115	SEAL COAT	4.5	\$91,284.75	\$1,563,374.95
SANTA CATALINA ESTATES NO.2	1	5	730	6409.72	0.114	SEAL COAT	4.5	\$96,145.86	\$1,659,520.81
CASAS ADOBES ADDITION	1	5	170	1497.57	0.114	SEAL COAT	4.5	\$22,463.50	\$1,681,984.31
RIVER HILLS ESTATES (1-47)	1	5	410	3691.89	0.111	SEAL COAT	4.5	\$55,378.37	\$1,737,362.68
RANCHO POMELO (1-18)	1	5	120	1097.88	0.109	SEAL COAT	4.5	\$16,468.26	\$1,753,830.94
LAS LOMAS DE KINO (1-31)	1	5	320	2945.1	0.109	SEAL COAT	4.5	\$44,176.49	\$1,798,007.43
MONTANAS (1-32)	1	5	270	2488.48	0.109	SEAL COAT	4.5	\$37,327.18	\$1,835,334.60
SABINO VISTA HILLS (1-65)	1	5	660	6198.24	0.106	SEAL COAT	4.5	\$92,973.61	\$1,928,308.22
CORONADO FOOTHILLS ESTATES (371-500)	1	5	1110	10503.5	0.106	SEAL COAT	4.5	\$157,553.13	\$2,085,861.35
VISTA DE LAS CANDELAS ESTATES NO. 3 (62-139)	1	5	700	6745.45	0.104	SEAL COAT	4.5	\$101,181.80	\$2,187,043.15
CERRO DE AGUILA (1-11)	1	5	100	976.407	0.102	SEAL COAT	4.5	\$14,646.11	\$2,201,689.27
SKYLINE FOOTHILLS ESTATES	1	5	680	6673.27	0.102	SEAL COAT	4.5	\$100,099.08	\$2,301,788.34
SHADOW HILLS (484-595)	1	5	970	9619.7	0.101	SEAL COAT	4.5	\$144,295.56	\$2,446,083.90
VISTA CIUDAD ESTATES (1-32)	1	5	340	3394.35	0.100	SEAL COAT	4.5	\$50,915.19	\$2,496,999.09
SKYLINE BEL AIR ESTATES (222-298)	1	5	710	7105.13	0.100	SEAL COAT	4.5	\$106,576.89	\$2,603,575.99
CIMARRON FOOTHILLS ESTATES (180-253)	1	5	640	6446.71	0.099	SEAL COAT	4.5	\$96,700.59	\$2,700,276.58
FLECHA CAIDA RANCH ESTATES #5	1	5	740	7545.73	0.098	SEAL COAT	4.5	\$113,185.88	\$2,813,462.46
SKYLINE BEL AIR ESTATES (334-347,358-366 & 460-501)	1	5	510	5206.97	0.098	SEAL COAT	4.5	\$78,104.53	\$2,891,566.98
INDIAN TRAILS ESTATES (1-33)	1	5	340	3482.41	0.098	SEAL COAT	4.5	\$52,236.19	\$2,943,803.17
SKYLINE BEL AIR ESTATES (154-221)	1	5	620	6403.63	0.097	SEAL COAT	4.5	\$96,054.42	\$3,039,857.59
MOUNTAIN VISTA ESTATES (1-38)	1	5	250	2584.16	0.097	SEAL COAT	4.5	\$38,762.46	\$3,078,620.05
SHADOW HILLS (1-483)	1	5	4570	47540.7	0.096	SEAL COAT	4.5	\$713,109.89	\$3,791,729.94
SABINO VISTA ESTATES (9-29)	1	5	190	1990	0.095	SEAL COAT	4.5	\$29,850.06	\$3,821,580.00
CORONET PARK SUBD. NO. 1	2	5	1850	9234.26	0.20034	SEAL COAT	4.5	\$138,513.92	\$3,960,093.92
SAN PEDRO ESTATES (1-23)	2	5	100	2266.4	0.04412	SEAL COAT	4.5	\$33,996.01	\$3,994,089.93
E DREXEL RD	2	5	1403	385.01	3.64411	SEAL COAT	4.5	5,775.08	\$3,999,865.01
S DODGE BL	2	5	2852	1,090.51	2.61529	SEAL COAT	4.5	16,357.64	\$4,016,222.65
S SWAN RD	2	5	3173	1,229.23	2.5813	SEAL COAT	4.5	18,438.39	\$4,034,661.04
E DREXEL RD	2	5	1403	911.55	1.53913	SEAL COAT	4.5	13,673.31	\$4,048,334.35
E 38TH ST	2	5	0	1,210.52	0	SEAL COAT	4.5	18,157.79	\$4,066,492.14
E 38TH ST	2	5	0	29.90	0	SEAL COAT	4.5	448.51	\$4,066,940.66
E ALVORD RD	2	5	0	629.78	0	SEAL COAT	4.5	9,446.71	\$4,076,387.37
E ALVORD RD	2	5	0	54.17	0	SEAL COAT	4.5	812.48	\$4,077,199.85
E ALVORD RD	2	5	0	860.22	0	SEAL COAT	4.5	12,903.24	\$4,090,103.09
E ALVORD RD	2	5	0	452.90	0	SEAL COAT	4.5	6,793.57	\$4,096,896.66
E ALVORD RD	2	5	0	46.06	0	SEAL COAT	4.5	690.84	\$4,097,587.50
E AVIATION PW	2	5	0	1,283.70	0	SEAL COAT	4.5	19,255.53	\$4,116,843.02
E AVIATION PW	2	5	0	1,289.74	0	SEAL COAT	4.5	19,346.15	\$4,136,189.18
E BEHAN ST	2	5	0	57.83	0	SEAL COAT	4.5	867.42	\$4,137,056.59
E CALLE SAN ANGELO	2	5	0	63.22	0	SEAL COAT	4.5	948.26	\$4,138,004.86
E CORONA RD	2	5	0	125.98	0	SEAL COAT	4.5	1,889.72	\$4,139,894.58
E DAVIS RD	2	5	0	346.53	0	SEAL COAT	4.5	5,198.02	\$4,145,092.59
E DAWSON RD	2	5	0	1,333.91	0	SEAL COAT	4.5	20,008.68	\$4,165,101.28
E DAWSON RD	2	5	0	0.25	0	SEAL COAT	4.5	3.76	\$4,165,105.03
E DAWSON RD	2	5	0	2,628.23	0	SEAL COAT	4.5	39,423.40	\$4,204,528.43
E DAWSON RD	2	5	0	4,037.51	0	SEAL COAT	4.5	60,562.66	\$4,265,091.09
E DAWSON RD	2	5	0	399.76	0	SEAL COAT	4.5	5,996.39	\$4,271,087.48
E DAWSON RD	2	5	0	7.87	0	SEAL COAT	4.5	118.10	\$4,271,205.58

ACCELERATED FUNDING: \$8,669,882 - \$478,891 = \$8,190,991

LEFTSUB/STREET	LEFTBOS	Modal PASER	CALC_ADT	LENGTH	ADT/FT	TREATMENT	COST	Cost/Length	Running Total
LEGEND	subdivisions		roadways		BOS District Total				
E DAWSON RD	2	5	0	2,268.63	0	SEAL COAT	4.5	34,029.51	\$4,305,235.08
E DAWSON RD	2	5	0	1,275.95	0	SEAL COAT	4.5	19,139.24	\$4,324,374.33
WONDERLAND (1-25)	3	5	170	2547.54	0.06673	SEAL COAT	4.5	\$38,213.13	\$4,362,587.45
DEL CERRO ESTATES NO. 4 (1-60)	3	5	330	5455.26	0.06049	SEAL COAT	4.5	\$81,828.87	\$4,444,416.32
WONDERLAND (36-123)	3	5	430	8247.03	0.05214	SEAL COAT	4.5	\$123,705.44	\$4,568,121.77
DESERT VIEW ESTATES (1-14)	3	5	80	1714.3	0.04667	SEAL COAT	4.5	\$25,714.44	\$4,593,836.20
TUCSON MOUNTAIN RANCH (1-50)	3	5	130	2966.55	0.04382	SEAL COAT	4.5	\$44,498.23	\$4,638,334.43
BLANCO ESTATES (163-335)	3	5	590	16976.8	0.03475	SEAL COAT	4.5	\$254,651.72	\$4,892,986.15
OLD WEST RANCHETTES (42-104)	3	5	300	9634.32	0.03114	SEAL COAT	4.5	\$144,514.78	\$5,037,500.94
BLANCO ESTATES (1-71)	3	5	160	5200.47	0.03077	SEAL COAT	4.5	\$78,007.07	\$5,115,508.00
NORTH STAR RANCH REPLAT (1-37)	3	5	10	3295.24	0.00303	SEAL COAT	4.5	\$49,428.67	\$5,164,936.67
S SUNSET BL	3	5	1774	582.70	3.04445	SEAL COAT	4.5	8,740.50	\$5,173,677.17
W RUDASILL RD	3	5	1953	645.26	3.0267	SEAL COAT	4.5	9,678.85	\$5,183,356.03
W RUDASILL RD	3	5	1953	1,290.62	1.51323	SEAL COAT	4.5	19,359.29	\$5,202,715.32
N SHANNON RD	3	5	1119	802.53	1.39435	SEAL COAT	4.5	12,037.88	\$5,214,753.20
W RUDASILL RD	3	5	1953	3,992.47	0.48917	SEAL COAT	4.5	59,887.05	\$5,274,640.25
W MCGEE RANCH RD	3	5	534	1,105.51	0.48303	SEAL COAT	4.5	16,582.69	\$5,291,222.94
N ANTELOPE RD	3	5	0	2,257.29	0	SEAL COAT	4.5	33,859.33	\$5,325,082.27
N BROSS RD	3	5	0	19.48	0	SEAL COAT	4.5	292.21	\$5,325,374.48
N BUCKMEISTER WY	3	5	0	60.19	0	SEAL COAT	4.5	902.92	\$5,326,277.40
N BUCKMEISTER WY	3	5	0	6.11	0	SEAL COAT	4.5	91.59	\$5,326,368.99
N CAMINO AIRE FRESCO	3	5	0	36.71	0	SEAL COAT	4.5	550.59	\$5,326,919.58
N CAMINO FELIZ	3	5	0	36.41	0	SEAL COAT	4.5	546.10	\$5,327,465.67
N COUES DEER LN	3	5	0	59.12	0	SEAL COAT	4.5	886.82	\$5,328,352.49
N COUES DEER LN	3	5	0	14.51	0	SEAL COAT	4.5	217.60	\$5,328,570.09
N DERRINGER RD	3	5	0	556.70	0	SEAL COAT	4.5	8,350.47	\$5,336,920.56
N DERRINGER RD	3	5	0	103.50	0	SEAL COAT	4.5	1,552.52	\$5,338,473.07
N DERRINGER RD	3	5	0	111.58	0	SEAL COAT	4.5	1,673.67	\$5,340,146.74
N DERRINGER RD	3	5	0	657.73	0	SEAL COAT	4.5	9,865.91	\$5,350,012.65
N DESERT VIEW DR	3	5	0	28.88	0	SEAL COAT	4.5	433.15	\$5,350,445.81
N ELLIOTT RD	3	5	0	4.42	0	SEAL COAT	4.5	66.31	\$5,350,512.12
N ELLIOTT RD	3	5	0	1,319.32	0	SEAL COAT	4.5	19,789.81	\$5,370,301.92
N ELLIOTT RD	3	5	0	1,314.53	0	SEAL COAT	4.5	19,717.91	\$5,390,019.83
N ELLIOTT RD	3	5	0	1,318.52	0	SEAL COAT	4.5	19,777.87	\$5,409,797.70
N ELLIOTT RD	3	5	0	1,331.39	0	SEAL COAT	4.5	19,970.78	\$5,429,768.47
N ELLIOTT RD	3	5	0	1,319.43	0	SEAL COAT	4.5	19,791.46	\$5,449,559.93
N FELDMAN RD	3	5	0	74.97	0	SEAL COAT	4.5	1,124.62	\$5,450,684.55
N FELDMAN RD	3	5	0	18.85	0	SEAL COAT	4.5	282.71	\$5,450,967.26
N MCGINNIS RD	3	5	0	30.18	0	SEAL COAT	4.5	452.75	\$5,451,420.01
N MUSKET RD	3	5	0	575.36	0	SEAL COAT	4.5	8,630.33	\$5,460,050.35
N MUSKET RD	3	5	0	501.10	0	SEAL COAT	4.5	7,516.44	\$5,467,566.78
N MUSKET RD	3	5	0	588.50	0	SEAL COAT	4.5	8,827.53	\$5,476,394.31
N MUSKET RD	3	5	0	21.30	0	SEAL COAT	4.5	319.51	\$5,476,713.82
N OLD RANCH RD	3	5	0	0.28	0	SEAL COAT	4.5	4.24	\$5,476,718.05
N OLD RANCH RD	3	5	0	69.41	0	SEAL COAT	4.5	1,041.12	\$5,477,759.18
N PASEO ALEJANDRO	3	5	0	13.53	0	SEAL COAT	4.5	202.93	\$5,477,962.11
N PORTLAND AV	3	5	0	684.09	0	SEAL COAT	4.5	10,261.39	\$5,488,223.49
N PORTLAND AV	3	5	0	256.99	0	SEAL COAT	4.5	3,854.80	\$5,492,078.29
N PORTLAND AV	3	5	0	385.62	0	SEAL COAT	4.5	5,784.36	\$5,497,862.66
N PRAIRIE DR	3	5	0	35.69	0	SEAL COAT	4.5	535.42	\$5,498,398.08
N PUMA RD	3	5	0	21.09	0	SEAL COAT	4.5	316.40	\$5,498,714.47
N PUMA RD	3	5	0	37.59	0	SEAL COAT	4.5	563.79	\$5,499,278.26
N RIVER CROSSING LN	3	5	0	61.44	0	SEAL COAT	4.5	921.57	\$5,500,199.83
N ROMERO RD	3	5	0	534.03	0	SEAL COAT	4.5	8,010.46	\$5,508,210.29
N ROSSER RD	3	5	0	1,315.75	0	SEAL COAT	4.5	19,736.23	\$5,527,946.52
N ROSSER RD	3	5	0	1,317.63	0	SEAL COAT	4.5	19,764.39	\$5,547,710.92
N ROSSER RD	3	5	0	1,312.50	0	SEAL COAT	4.5	19,687.51	\$5,567,398.43
N ROSSER RD	3	5	0	1.59	0	SEAL COAT	4.5	23.84	\$5,567,422.27
N ROSSER RD	3	5	0	1,329.96	0	SEAL COAT	4.5	19,949.45	\$5,587,371.72
N ROSSER RD	3	5	0	1,327.25	0	SEAL COAT	4.5	19,908.72	\$5,607,280.44
N SEATTLE AV	3	5	0	61.12	0	SEAL COAT	4.5	916.82	\$5,608,197.26
N SPOKANE AV	3	5	0	50.32	0	SEAL COAT	4.5	754.81	\$5,608,952.07
N SPRING WAGON DR	3	5	0	33.58	0	SEAL COAT	4.5	503.66	\$5,609,455.73
N SQUEAK PL	3	5	0	39.92	0	SEAL COAT	4.5	598.87	\$5,610,054.60
N STAR CLUSTER DR	3	5	0	43.22	0	SEAL COAT	4.5	648.26	\$5,610,702.86
N TRICO RD	3	5	0	1,773.75	0	SEAL COAT	4.5	26,606.29	\$5,637,309.15
N TRICO RD	3	5	0	906.91	0	SEAL COAT	4.5	13,603.59	\$5,650,912.74

ACCELERATED FUNDING: \$8,669,882 - \$478,891 = \$8,190,991

LEFTSUB/STREET	LEFTBOS	Modal PASER	CALC_ADT	LENGTH	ADT/FT	TREATMENT	COST	Cost/Length	Running Total
LEGEND	subdivisions		roadways			BOS District Total			
N TULA LN	3	5	0	1,305.56	0	SEAL COAT	4.5	19,583.44	\$5,670,496.18
N TULA LN	3	5	0	1,331.92	0	SEAL COAT	4.5	19,978.76	\$5,690,474.94
N WILLEMITE DR	3	5	0	84.27	0	SEAL COAT	4.5	1,264.01	\$5,691,738.96
S BARK BEETLE PL	3	5	0	29.16	0	SEAL COAT	4.5	437.47	\$5,692,176.43
S BRADFORD DR	3	5	0	46.66	0	SEAL COAT	4.5	699.95	\$5,692,876.38
S CANUSA PL	3	5	0	70.93	0	SEAL COAT	4.5	1,063.89	\$5,693,940.27
S CONNELL DR	3	5	0	76.07	0	SEAL COAT	4.5	1,141.00	\$5,695,081.27
S CONNELL DR	3	5	0	7.17	0	SEAL COAT	4.5	107.55	\$5,695,188.82
S FULLERTON RD	3	5	0	754.50	0	SEAL COAT	4.5	11,317.52	\$5,706,506.34
S FULLERTON RD	3	5	0	563.32	0	SEAL COAT	4.5	8,449.76	\$5,714,956.10
S FULLERTON RD	3	5	0	1,302.31	0	SEAL COAT	4.5	19,534.63	\$5,734,490.73
S FULLERTON RD	3	5	0	951.54	0	SEAL COAT	4.5	14,273.08	\$5,748,763.80
S FULLERTON RD	3	5	0	363.38	0	SEAL COAT	4.5	5,450.77	\$5,754,214.58
S HEIFNER PL	3	5	0	66.16	0	SEAL COAT	4.5	992.43	\$5,755,207.01
S HEIFNER PL	3	5	0	7.30	0	SEAL COAT	4.5	109.53	\$5,755,316.54
S HUDDY PL	3	5	0	0.26	0	SEAL COAT	4.5	3.85	\$5,755,320.39
S HUDDY PL	3	5	0	74.97	0	SEAL COAT	4.5	1,124.52	\$5,756,444.91
S IBERIA AV	3	5	0	98.67	0	SEAL COAT	4.5	1,480.12	\$5,757,925.03
S IRONSTONE DR	3	5	0	65.41	0	SEAL COAT	4.5	981.11	\$5,758,906.14
S IRONSTONE DR	3	5	0	7.61	0	SEAL COAT	4.5	114.09	\$5,759,020.23
S KHE SANH LN	3	5	0	87.01	0	SEAL COAT	4.5	1,305.10	\$5,760,325.33
S LEONARD AV	3	5	0	75.06	0	SEAL COAT	4.5	1,125.84	\$5,761,451.17
S LEONARD AV	3	5	0	12.04	0	SEAL COAT	4.5	180.60	\$5,761,631.77
S NICOLE AV	3	5	0	13.05	0	SEAL COAT	4.5	195.75	\$5,761,827.52
S RAFTER R	3	5	0	72.88	0	SEAL COAT	4.5	1,093.17	\$5,762,920.69
S RIVERIA DR	3	5	0	23.54	0	SEAL COAT	4.5	353.03	\$5,763,273.72
S RIVERIA DR	3	5	0	58.77	0	SEAL COAT	4.5	881.49	\$5,764,155.21
S SHERIDAN AV	3	5	0	2,001.24	0	SEAL COAT	4.5	30,018.62	\$5,794,173.83
S SHERIDAN AV	3	5	0	507.80	0	SEAL COAT	4.5	7,616.98	\$5,801,790.82
S SPINEY LIZARD LN	3	5	0	29.70	0	SEAL COAT	4.5	445.49	\$5,802,236.31
S TAYLOR LN	3	5	0	2,893.91	0	SEAL COAT	4.5	43,408.64	\$5,845,644.95
S TAYLOR LN	3	5	0	4.03	0	SEAL COAT	4.5	60.47	\$5,845,705.43
S VAHALLA RD	3	5	0	290.01	0	SEAL COAT	4.5	4,350.13	\$5,850,055.56
S VAHALLA RD	3	5	0	15.00	0	SEAL COAT	4.5	224.96	\$5,850,280.52
S VAHALLA RD	3	5	0	1,303.82	0	SEAL COAT	4.5	19,557.27	\$5,869,837.79
S VAHALLA RD	3	5	0	293.02	0	SEAL COAT	4.5	4,395.37	\$5,874,233.16
S VAHALLA RD	3	5	0	275.50	0	SEAL COAT	4.5	4,132.56	\$5,878,365.72
S VAHALLA RD	3	5	0	640.24	0	SEAL COAT	4.5	9,603.57	\$5,887,969.29
S VAHALLA RD	3	5	0	750.17	0	SEAL COAT	4.5	11,252.58	\$5,899,221.87
S VAHALLA RD	3	5	0	365.01	0	SEAL COAT	4.5	5,475.08	\$5,904,696.95
S VAHALLA RD	3	5	0	250.01	0	SEAL COAT	4.5	3,750.10	\$5,908,447.05
S VAHALLA RD	3	5	0	0.49	0	SEAL COAT	4.5	7.31	\$5,908,454.37
S VAHALLA RD	3	5	0	886.22	0	SEAL COAT	4.5	13,293.28	\$5,921,747.65
S VAHALLA RD	3	5	0	438.62	0	SEAL COAT	4.5	6,579.26	\$5,928,326.91
S VAHALLA RD	3	5	0	270.00	0	SEAL COAT	4.5	4,050.06	\$5,932,376.97
S VAHALLA RD	3	5	0	1,338.98	0	SEAL COAT	4.5	20,084.73	\$5,952,461.69
S VAHALLA RD	3	5	0	275.08	0	SEAL COAT	4.5	4,126.25	\$5,956,587.94
S VAHALLA RD	3	5	0	1,291.09	0	SEAL COAT	4.5	19,366.38	\$5,975,954.33
S VAHALLA RD	3	5	0	270.00	0	SEAL COAT	4.5	4,050.07	\$5,980,004.40
S VAHALLA RD	3	5	0	270.02	0	SEAL COAT	4.5	4,050.25	\$5,984,054.64
S VAHALLA RD	3	5	0	1,317.19	0	SEAL COAT	4.5	19,757.89	\$6,003,812.53
S WOLF SPIDER WY	3	5	0	1.37	0	SEAL COAT	4.5	20.53	\$6,003,833.06
S WOLF SPIDER WY	3	5	0	27.53	0	SEAL COAT	4.5	412.96	\$6,004,246.02
W ALLEGHENY DR	3	5	0	105.33	0	SEAL COAT	4.5	1,579.95	\$6,005,825.97
W ALLEGHENY DR	3	5	0	0.42	0	SEAL COAT	4.5	6.25	\$6,005,832.21
NEW DAWN ESTATES (1-37)	4	5	210	3963.86	0.05298	SEAL COAT	4.5	\$59,457.93	\$6,065,290.15
SNELLER HILLS (1-39)	4	5	190	4184.2	0.04541	SEAL COAT	4.5	\$62,762.93	\$6,128,053.08
CANOA PRESERVE (1-80)	4	5	140	4007.94	0.03493	SEAL COAT	4.5	\$60,119.15	\$6,188,172.22
ROCKING K RANCH ESTATES III (1-20, 23-90)	4	5	420	12451.2	0.03373	SEAL COAT	4.5	\$186,768.08	\$6,374,940.31
J - SIX RANCHETTES UNIT NO. 7 (205-221, 237-423)	4	5	890	29075.3	0.03061	SEAL COAT	4.5	\$436,130.04	\$6,811,070.35
RANCHITOS DE LOS SAGUAROS (1-21)	4	5	140	4955.21	0.02825	SEAL COAT	4.5	\$74,328.19	\$6,885,398.54
ROCKING K RANCH ESTATES II (21-50)	4	5	250	9243.13	0.02705	SEAL COAT	4.5	\$138,646.98	\$7,024,045.52
RANCHOS PEQUENOS (1-20)	4	5	90	4352.83	0.02068	SEAL COAT	4.5	\$65,292.46	\$7,089,337.98
MOUNTAIN GATE ESTATES (1-15)	4	5	10	631.464	0.01584	SEAL COAT	4.5	\$9,471.95	\$7,098,809.94
THUNDERHEAD RANCH (1-56)	4	5	100	6335.74	0.01578	SEAL COAT	4.5	\$95,036.11	\$7,193,846.05
FAGAN RANCH (1-242)	4	5	10	5710.08	0.00175	SEAL COAT	4.5	\$85,651.19	\$7,279,497.24
N TANQUE VERDE LOOP RD	4	5	2783	401.38	6.93356	SEAL COAT	4.5	6,020.71	\$7,285,517.95

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LEFTSUB/STREET	LEFTBOS	Modal PASER	CALC_ADT	LENGTH	ADT/FT	TREATMENT	COST	Cost/Length	Running Total
LEGEND	subdivisions		roadways		BOS District Total				
N TANQUE VERDE LOOP RD	4	5	2783	594.05	4.68483	SEAL COAT	4.5	8,910.68	\$7,294,428.63
N TANQUE VERDE LOOP RD	4	5	2783	808.90	3.44047	SEAL COAT	4.5	12,133.52	\$7,306,562.15
N TANQUE VERDE LOOP RD	4	5	2783	897.85	3.09961	SEAL COAT	4.5	13,467.82	\$7,320,029.97
N WENTWORTH RD	4	5	718	319.13	2.24985	SEAL COAT	4.5	4,786.99	\$7,324,816.96
N WENTWORTH RD	4	5	718	589.80	1.21735	SEAL COAT	4.5	8,847.06	\$7,333,664.02
N WENTWORTH RD	4	5	718	785.48	0.91409	SEAL COAT	4.5	11,782.18	\$7,345,446.20
SUNKIST ACRES NO.4(26-97)	5	5	580	3779.43	0.153	SEAL COAT	4.5	\$56,691.50	\$7,402,137.70
SALIDA DEL SOL V (1-109)	5	5	560	3831.33	0.146	SEAL COAT	4.5	\$57,469.94	\$7,459,607.64
SAN XAVIER ESTATES (32-76)	5	5	700	5421.74	0.129	SEAL COAT	4.5	\$81,326.15	\$7,540,933.79
MISSION TERRACE NO.2	5	5	370	2866.82	0.129	SEAL COAT	4.5	\$43,002.34	\$7,583,936.12
CAMINO VERDE ESTATES(1-79)	5	5	690	6526.80	0.106	SEAL COAT	4.5	\$97,902.05	\$7,681,838.17
SUNKIST ACRES(1-17)	5	5	140	1393.53	0.100	SEAL COAT	4.5	\$20,902.98	\$7,702,741.16
VISTA DE LA SIERRA DE DIOS (22-83)	5	5	410	5563.36	0.074	SEAL COAT	4.5	\$83,450.34	\$7,786,191.50
SUNKIST ACRES NO.2(20-40)	5	5	100	1736.12	0.058	SEAL COAT	4.5	\$26,041.82	\$7,812,233.32
VISTA DE LA SIERRA DE DIOS (1-21)	5	5	90	1632.60	0.055	SEAL COAT	4.5	\$24,489.03	\$7,836,722.34
MOUNTAIN GARDENS ESTATES (12-64)	5	5	50	3272.40	0.015	SEAL COAT	4.5	\$49,085.96	\$7,885,808.30
LAZY C RANCH ESTATES NO. 1	5	5	20	1347.16	0.015	SEAL COAT	4.5	\$20,207.46	\$7,906,015.76
PASEO MONTANA (1-25)	5	5	30	2081.09	0.014	SEAL COAT	4.5	\$31,216.30	\$7,937,232.06
MOUNTAIN GARDEN ESTATES (1-11)	5	5	10	1834.34	0.005	SEAL COAT	4.5	\$27,515.13	\$7,964,747.18
W BILBY RD	5	5	2113	166.63	0.84539	SEAL COAT	4.5	2,499.44	\$7,967,246.62
W BILBY RD	5	5	2113	170.69	0.82527	SEAL COAT	4.5	2,560.37	\$7,969,806.99
S CAMINO DE LA TIERRA	5	5	5045	768.32	0.43775	SEAL COAT	4.5	11,524.80	\$7,981,331.79
W BILBY RD	5	5	2113	321.88	0.43764	SEAL COAT	4.5	4,828.13	\$7,986,159.92
W BILBY RD	5	5	2113	653.23	0.21565	SEAL COAT	4.5	9,798.39	\$7,995,958.31
W NEBRASKA ST	5	5	1710	654.76	0.17411	SEAL COAT	4.5	9,821.40	\$8,005,779.71
W BILBY RD	5	5	2113	1,285.76	0.10956	SEAL COAT	4.5	19,286.36	\$8,025,066.07
W BILBY RD	5	5	2113	1,668.33	0.08444	SEAL COAT	4.5	25,025.01	\$8,050,091.08
N CALLE DEL SUERTE	5	5	0	72.94	0	SEAL COAT	4.5	1,094.04	\$8,051,185.12
N CALLE DEL SUERTE	5	5	0	74.36	0	SEAL COAT	4.5	1,115.36	\$8,052,300.48
N VIA DE SUENOS	5	5	0	71.67	0	SEAL COAT	4.5	1,075.08	\$8,053,375.56
N VIA DE SUENOS	5	5	0	70.18	0	SEAL COAT	4.5	1,052.70	\$8,054,428.26
N VIA ROMA	5	5	0	60.58	0	SEAL COAT	4.5	908.65	\$8,055,336.92