

PIMA COUNTY TRANSPORTATION ADVISORY COMMITTEE

Staff Recommendation  
Carryover of Savings  
Fiscal Year 2019/2020 Pavement Program

January 17, 2020



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**PIMA COUNTY**

## Savings from Fiscal Year 2019/2020 Pavement Repair Program

Budget	Road Class	Streets/Subdivisions/District	Treatment Type	Budget Allocation	Street Saver Estimate	Engineer's Estimate	Bid	Completion Estimate
PPP20 DOT 59	Arterial/Collector	Arterial/Collector	M/F				\$4,251,550.00	\$3,800,000.00
PPP20 DOT 59	Arterial/Collector	Sabino Canyon Road JOC	M/F					\$570,000.00
PPP20 DOT 59	Arterial/Collector	River Road	M/F					\$420,000.00
				\$6,700,000.00				\$4,790,000.00
DOT 59	Arterial/Collector	Speedway	M/F	\$ 400,000.00				\$400,000.00
				\$ 400,000.00				\$400,000.00
ART/COL & RPRG	Arterial/Collector	D1 - Ina, Mona Lisa, Chula Vista	M/F		\$1,121,864.07	\$1,211,200.00	\$999,333.00	\$1,000,000.00
ART/COL & RPRG	Arterial/Collector	D4 - Abrego, Continental	M/F		\$1,357,627.92	\$1,864,975.00	\$1,579,279.00	\$1,500,000.00
ART/COL & RPRG	Arterial/Collector	D1	M/F		\$1,292,065.54	\$1,279,400.00	\$1,205,349.43	\$1,200,000.00
ART/COL & RPRG	Arterial/Collector	D2	M/F		\$1,489,927.70	\$1,408,300.00	\$1,118,798.18	\$1,100,000.00
ART/COL & RPRG	Arterial/Collector	D3	M/F		\$1,958,761.22	\$1,503,950.00	\$1,328,210.55	\$1,300,000.00
ART/COL & RPRG	Arterial/Collector	D4	M/F		\$823,559.32	\$787,000.00	\$667,242.68	\$650,000.00
ART/COL & RPRG	Arterial/Collector	D5	M/F		\$1,961,883.58	\$1,706,100.00	\$1,489,154.00	\$1,400,000.00
SEALCOAT MASTER AGREEMENT	Arterial/Collector	Countywide			\$1,723,714.05	\$0.00		\$2,250,000.00
				\$12,500,000.00				\$10,400,000.00
				\$19,600,000.00				\$15,590,000.00
							Remaining \$	\$4,010,000.00

*Note: There are no savings from the local road allocation.*

## Staff Recommendations:

- Remaining funding to be spent by extending the limits of collector/arterials already chosen for this FY 19/20 program.
  - This allows longer stretches of failed collector/arterial roadways to be repaired.
  - Selecting roads already in the program allows for quick change orders and Job Order Contracts without rebidding new roads and ensures completion by end of fiscal year.

# Roadway Recommendations:

FY Complete	Route	From	To	Length (mi)	BOS District	Treatment	Treatment Cost	Delivery Method
2019/2020	W INA RD	E/SIDE CDO BRIDGE	N SHAMA WING	0.85	1	2" M/F	\$ 560,000.00	JOC
2019/2020	W INA RD	W FOOTHILLS MALL DR	N LA CHOLLA BL	0.18	1	2" M/F	\$ 140,000.00	
2019/2020	N SHANNON RD	W COUNTRY HILL DR	W CLUB DR	0.10	1	2" M/F	\$ 50,000.00	Change Order Paving JOC
2019/2020	E SNYDER RD	N VALLE RD	N KOLB RD	1.06	1	2" M/F	\$ 380,000.00	Paving JOC
2019/2020	W SAHUARITA RD	S COMSOFT DR	S WILMOT RD	1.12	2	2" M/F	\$ 370,000.00	Paving JOC
2019/2020	W ROGER RD	W ROMERO RD	N POMONA RD	0.25	3	2" M/F	\$ 70,000.00	Change Order Paving JOC
2019/2020	N CAMINO DE OESTE	W CAMINO DE LA AMAPOLA	W SUNSET RD	0.64	3	2" M/F	\$ 130,000.00	Change Order Paving JOC
2019/2020	S MISSION RD	W HELMET PEAK RD	W TWIN BUTTES RD	2.34	3	2" M/F	\$ 460,000.00	JOC
2019/2020	W SAHUARITA RD	S WILMOT RD	S HOUGHTON RD	4.73	4	2" M/F	\$ 1,560,000.00	Paving JOC
2019/2020	S ABREGO DR	W CALLES TORRES BLANCAS	PRIVATE GOLF COURSE ENTRANCE	0.33	4	2" M/F	\$ 130,000.00	Change Order Paving JOC
2019/2020	W GATES PASS RD	W VIA SCARAMUZZO	N CAMINO DE OESTE	0.72	5	2" M/F	\$ 150,000.00	Change Order Paving JOC

**Total Miles: 12.32**

**Total: \$ 4,000,000.00**

## Staff Recommendations:

This allows us to complete more collector/arterial miles this year, since in FY 20/21, we are allocating 66% of funding to local roads and 34% to collector/arterials.

In addition, in FY 20/21, we are adding \$3 million to local road repair. This funding is left over from the FY 17/18 Local Road Property Tax program and this funding can only be used on local roads, bringing the allocation of funding to local roads in FY 20/21 to almost 70%.

# Discussion



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