

**Scenario 5 - All Roads Street Saver Allocation**

District: Miles:	1			2			3			4			5			Total		
	Total	Treated	%	Total	Treated	%	Total	Treated	%	Total	Treated	%	Total	Treated	%	Total	Treated	%
Major Collector	60.5	37.1	61%	15.5	7.1	46%	146.9	87.8	60%	86.5	46.2	53%	23.3	14.9	64%	332.5	193.1	58%
Minor Arterial	0.5	1.0	200%	-	-		22.3	39.6	178%	13.7	12.5	91%	1.0	2.0	200%	37.6	55.1	147%
Minor Collector	-	-		3.5	-	0%	64.6	42.1	65%	52.0	39.2	75%	-	-		120.1	81.2	68%
Other (UHV)	83.7	72.9	87%	19.2	16.0	83%	20.0	17.1	85%	28.8	17.7	62%	11.7	12.8	109%	163.4	136.5	84%
Other Principal Arterial	-	-		3.6	4.5	126%	-	-		10.3	0.8	7%	-	-		13.9	5.3	38%
Local	456.9	3.5	1%	55.1	-	0%	311.7	5.5	2%	303.9	8.0	3%	108.4	4.6	4%	1,236.1	21.5	2%
<b>Total</b>	<b>601.6</b>	<b>114.5</b>	<b>19%</b>	<b>96.9</b>	<b>27.6</b>	<b>28%</b>	<b>565.5</b>	<b>192.1</b>	<b>34%</b>	<b>495.2</b>	<b>124.4</b>	<b>25%</b>	<b>144.4</b>	<b>34.3</b>	<b>24%</b>	<b>1,903.7</b>	<b>492.8</b>	<b>26%</b>

**Scenario 6 - 50% to Arterials and Collectors; 50% to Locals; Budget Allocated by BOS**

District: Miles:	1			2			3			4			5			Total		
	Total	Treated	%	Total	Treated	%	Total	Treated	%	Total	Treated	%	Total	Treated	%	Total	Treated	%
Major Collector	60.5	15.7	26%	15.5	14.9	96%	146.9	24.7	17%	86.5	12.0	14%	23.3	27.7	119%	332.5	95.0	29%
Minor Arterial	0.5	1.0	200%	-	0.1		22.3	6.4	29%	13.7	7.9	58%	1.0	3.0	300%	37.6	18.4	49%
Minor Collector	-	-		3.5	3.5	100%	64.6	2.7	4%	52.0	9.0	17%	-	-		120.1	15.2	13%
Other (UHV)	83.7	34.9	42%	19.2	28.4	148%	20.0	15.4	77%	28.8	17.4	60%	11.7	20.3	173%	163.4	116.3	71%
Other Principal Arterial	-	-		3.6	6.7	188%	-	-		10.3	0.8	7%	-	-		13.9	7.5	54%
Local	456.9	43.4	9%	55.1	38.1	69%	311.7	45.4	15%	303.9	47.9	16%	108.4	44.1	41%	1,236.1	218.8	18%
<b>Total</b>	<b>601.6</b>	<b>95.0</b>	<b>16%</b>	<b>96.9</b>	<b>91.7</b>	<b>95%</b>	<b>565.5</b>	<b>94.5</b>	<b>17%</b>	<b>495.2</b>	<b>94.9</b>	<b>19%</b>	<b>144.4</b>	<b>95.0</b>	<b>66%</b>	<b>1,903.7</b>	<b>471.2</b>	<b>25%</b>

Note: Because a Management Section may receive multiple treatments during the program, percentages may exceed 100%. For example

Management Section	Year	District	F.C.	Miles	Treatment
W CALLE CONCORDIA	2020	1	MiA	0.52	MILL AND THICK OVERLAY
W CALLE CONCORDIA	2023	1	MiA	0.52	SEAL CRACKS