REGIONAL WASTEWATER RECLAMATION ADVISORY COMMITTEE (RWRAC) MEETING
FINANCIAL SUBCOMMITTEE
Public Works Building
201 N. Stone Avenue – 8th Floor Conference Room
Friday, January 19, 2018, 9:00 a.m.

A. Call to Order / Roll Call
B. Pledge of Allegiance
C. Call to the Audience
D. Safety Share
E. Approval of Minutes
   Meeting Minutes for November 15, 2017
F. Discussion/Action
   1. Raftelis Rate Structure Study — Subcommittee/Staff
      a. Status of the Proposed Increase to the Commercial Billing Class Strength Code
   2. 2018 Financial Plan & Future — Keith Dommer, Director, FRMD
      a. Future Rate Increases
   3. Fiscal Year 2017/2018 Expense & Revenue Update — Patrick McGee, Division Manager, FRMD
   4. February and March Meeting Schedule
G. Future Agenda Items
H. Call to the Audience
I. Adjournment

Date of Notice: January 16, 2018

Jennifer C. Coyte, Special Assistant to the Director

NEXT REGULAR MEETING DATE
Wednesday, February 21, 2018