

**Pima County Bond Program
Planning Report
2011/2012 Semi Annual Update**

	Prior Years	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Years	Grand Total
1997 HURF Bond										
TR - 22nd St I-10 to Tucson Blvd Improvements-CTR.4KINOP	\$ 788,206	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,115,777	\$ 9,923,983
TR - Aviation Parkway Richey to Technical Dr-CTR.4AVPRT	-	181,023	-	-	-	-	-	-	-	181,023
TR - Bear Canyon Bike Lane Snyder to Indian Bend-CTR.4BLBCS	154,337	708,164	-	-	-	-	-	-	-	862,501
TR - Broadway Blvd Euclid Ave to Campbell Ave RTA17-CTR.4BBECC	1,347,247	-	-	-	-	-	-	-	23,652,753	25,000,000
TR - Centennial Elementary School Safe Routes-CTR.4SRCEN	-	150,000	488,000	-	90,000	-	-	-	-	728,000
TR - Cherry Ave Curbs & Sidewalks-CTR.4CEDCA	-	170,000	-	-	-	-	-	-	-	170,000
TR - Cortaro Farms Rd Cmno de Oeste to Thornydale-CTR.4CFCOT	956,948	1	-	-	-	-	-	-	15,072,754	16,029,703
TR - Country Club, Drexel to Milber,Tucson Blvd Country Club-CTR.4CCMIL	-	977,862	198,216	-	-	-	-	-	-	1,176,078
TR - Drexel Rd Tucson Blvd to Alvernon Way-CTR.4DTBAW	42,580	-	1,271,973	-	-	-	-	-	18,685,447	20,000,000
TR - Drexel, Country Club to I-10-CTR.4DREXL	-	841,790	164,198	-	-	-	-	-	-	1,005,988
TR - Harrison Greenway at DMAFB-CTR.4HA2DM	-	185,000	665,000	-	-	-	-	-	-	850,000
TR - Homer Davis Elementary Bicycle & Pedestrian Enhancement-CTR.4HDBPE	447,014	182,849	1,201,887	100,000	-	-	-	-	-	1,931,750
TR - Houghton Rd I-10 to Tanque Verde Rd-CTR.4HRSTV	86,385	46,292	3,437,500	3,750,000	312,500	-	-	-	25,046,136	32,678,813
TR - HSIP Projects FY2013-CTR.4HSP13	-	-	1,747,100	-	-	-	-	-	-	1,747,100
TR - I-19 Frontage Rd Continental Rd to Canoa Rd-CTR.4INFRC	23,235,999	234,507	-	-	-	-	-	-	-	23,470,506
TR - Intelligent Transport Sys Signals Coord & Cab Upgrade-CTR.4ITSCS	1,013,951	220,506	140,029	10,000	10,000	10,000	-	-	-	1,404,486
TR - Irvington at Mission Rd-CTR.4IRMSN	43	195,315	-	-	-	-	-	-	-	195,358
TR - Kinney Rd Ajo Way to Bopp Rd-CTR.4KRAWB	3,367,793	22	-	-	-	-	-	-	17,015,629	20,383,444
TR - Kolb Rd Sabino Canyon Rd to Sunrise Dr-CTR.4KRSCS	2,872,054	-	-	-	-	-	-	-	10,970,947	13,843,001
TR - La Canada Dr Ina Rd to Calle Concordia RTA11-CTR.4RTCCI	18,959,528	7,102,290	10,000	-	600,000	-	-	-	-	26,671,818
TR - La Cholla Blvd Ruthrauff Rd to River Rd-CTR.4LCITR	17,693,223	1,078,045	19,269	235,373	-	-	-	-	-	19,025,910
TR - Magee Rd La Canada Dr to Oracle Rd-CTR.4MRLCO	1,581,513	1,539,204	8,695,000	4,900,229	-	2,813,963	-	-	-	19,529,909
TR - Mainsail Blvd & Twin Lakes Dr 27 Wash Vicinity-CTR.4MBTLT	246,886	-	-	-	-	-	-	-	7,152,280	7,399,166
TR - Neighborhood Transportation Improvements-CTR.4NCTRP	602,690	72,999	1,073,000	73,000	73,000	73,000	73,000	73,000	1,107,884	3,221,573

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1997 HURF Bond										
TR - Old Tucson Nogales Hwy Summit Neighborhood-CTR.40TNHS	146,736	159,763	500,000	1,567,204	-	-	-	-	-	2,373,703
TR - Orange Grove Rd at Geronimo Wash-CTR.4OGAFW	116,190	(2)	-	-	-	-	-	1,782,924	-	1,899,112
TR - Orange Grove Rd Cmno de la Tierra La Cholla Blvd-CTR.4OGCAM	9,119	1,616,438	4,970,000	-	800,000	-	-	-	-	7,395,557
TR - Orange Grove Rd Corona Dr to Oracle Rd Phase 1-CTR.4OGCOR	1,126,016	1,314	-	-	-	-	-	-	16,655,529	17,782,859
TR - Orange Grove Rd Thornydale Rd to Corona Dr Phase 2-CTR.4OGTCD	2,897,959	-	-	-	-	-	-	-	5,995,313	8,893,272
TR - Orange Grove TWLTL & Bike Lns La Canada Rd to Oracle Rd-CTR.4OGLTL	-	200,000	330,000	-	-	-	-	-	-	530,000
TR - Palo Verde & Lincoln Hawk Signal & Crosswalk Phase 1-CTR.4RTPVL	-	150,000	-	-	-	-	-	-	-	150,000
TR - S Tucson Pavement Chip Seal-CTR.4STPCS	-	790,000	10,000	-	-	-	-	-	-	800,000
TR - Safety Improvements 1997 Bond Funded-CTR.4SAFTY	289,930	73,806	150,000	62,255	-	-	-	-	-	575,991
TR - Safety Management Systems & Program Development-CTR.4SMSPD	756,875	18,926	10,000	10,000	10,000	10,000	-	-	-	815,801
TR - Square Tube Breakaway Sign Posts-CTR.4STBSP	440,864	264,316	125,000	125,000	100,000	-	-	-	-	1,055,180
TR - Sunrise Dr & Craycroft Rd Intersection-CTR.4SRCRK	6,890,294	36,504	-	-	-	-	-	-	-	6,926,798
TR - Sunrise Dr Craycroft Rd to Kolb Rd-CTR.4SRCRA	11,960,970	182,489	-	-	-	-	-	-	-	12,143,459
TR - Tanque Verde Rd Catalina Hwy to Houghton Rd RTA27-CTR.4TVCHH	11,786,922	2,570,573	22,500	620,005	-	-	-	-	-	15,000,000
TR - Thornydale Cortaro Farms Rd to Linda Vista Blvd-CTR.4TTCLV	953,413	(1)	-	-	-	-	-	-	19,446,581	20,399,993
TR - Video Detection at Traffic Signals-CTR.4ITSVD	296,845	2,698	-	-	-	-	-	-	-	299,543
Total 1997 HURF Bond Program*	\$ 111,068,530	\$ 19,962,693	\$ 25,238,672	\$ 11,453,066	\$ 1,995,500	\$ 2,906,963	\$ 73,000	\$ 1,855,924	\$ 169,917,030	\$ 344,471,378

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2004 GO Bond Program										
2004 GO Q1										
PR - Corridor Purchase-CPR.OSDM12	\$ -	\$ 695,398	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 695,398
PR - DM Open Space at Houghton Rd-CPR.OSDMHR	-	1,650,000	-	-	-	-	-	-	-	1,650,000
PR - Kino at 36th St Little America Refining-CPR.OSK36R	30,128	851,892	-	-	-	-	-	-	-	882,020
PR - Open Space Projects to be defined-CPR.OSAD99	-	9,784	-	-	-	-	-	-	-	9,784
PR - Painted Hills-CPR.OSPHIL	15,587	25,587	7,988,933	-	-	-	-	-	-	8,030,107
PR - Town of Oro Valley Tortolita Mountain Park Expansion-CPR.OSOROV	5,802	57,802	2,991,936	-	-	-	-	-	-	3,055,540
PR - Town of Sahuarita Priorities-CPR.OSSAHU	8,245	42,703	1,447,536	-	-	-	-	-	-	1,498,484
Total Question 1*	59,762	3,333,166	12,428,405	-	-	-	-	-	-	15,821,333
2004 GO Q2										
CD - 29th St Coalition Freedom Pk-CCD.NR4055	-	-	500,000	-	-	-	-	-	-	500,000
CD - 5 Points Business Coalition-CCD.NR4052	-	-	248,440	248,440	-	-	-	-	-	496,880
CD - Avondale Neighborhood Project - COT-CCD.NR4043	28,758	266,842	-	-	-	-	-	-	-	295,600
CD - Barrio Centro - COT-CCD.NR4049	14,692	32,782	416,216	-	-	-	-	-	-	463,690
CD - Barrio Hollywood Cambio Grande Project - COT-CCD.NR4023	286,060	157,633	-	-	-	-	-	-	-	443,693
CD - Barrio San Antonio - COT-CCD.NR4040	127,030	305,485	-	-	-	-	-	-	-	432,515
CD - Corazon Del Pueblo Phase III-CCD.HR4013	403,197	5,000	-	-	-	-	-	-	-	408,197
CD - Dunbar Springs - COT-CCD.NR4048	30,810	71,844	362,172	-	-	-	-	-	-	464,826
CD - El Banco Remodel-CCD.HRBANC	407,275	151,313	-	-	-	-	-	-	-	558,588
CD - Elvira Neighborhood - COT-CCD.NR4047	19,869	253,189	-	-	-	-	-	-	-	273,058
CD - Esperanza En Escalante Veterans Housing Project-CCD.HR4015	-	300,000	700,000	-	-	-	-	-	-	1,000,000
CD - Honea Heights Redevelopment Project-CCD.HR4016	-	-	600,000	-	-	-	-	-	-	600,000
CD - Housing Reinvestment 2004 Authorization-CCD.HR4001	-	-	886,654	-	-	-	-	-	-	886,654
CD - Iowa Project-CCD.HR4010	77,016	69,524	20,000	-	-	-	-	-	-	166,540
CD - Lessons From Civano Project-CCD.HR4008	139,881	9,457	9,456	-	-	-	-	-	-	158,794
CD - Menlo Pk Neighborhood Assoc - COT-CCD.NR4042	174,073	269,627	-	-	-	-	-	-	-	443,700
CD - Midtown Sidewalk Project - COT-CCD.NR4029	324,760	9,027	-	-	-	-	-	-	-	333,787
CD - MLK Apartments-CCD.HR4005	693,097	579,581	-	-	-	-	-	-	-	1,272,678
CD - NW Neighborhood Assoc - COT-CCD.NR4039	134,875	185,799	-	-	-	-	-	-	-	320,674
CD - Robles Junction Three Points-CCD.NR4014	286,965	308,151	-	-	-	-	-	-	-	595,116
CD - S Tucson Youth Mission View & Ochoa-CCD.NR4054	-	425,000	-	-	-	-	-	-	-	425,000
CD - Toumey Pk-CCD.NR4050	-	-	488,000	-	-	-	-	-	-	488,000
CD - W University Neighborhood Assoc - COT-CCD.NR4045	114,596	385,404	-	-	-	-	-	-	-	500,000
CD - Wakefield Neighborhood Project - COT-CCD.NR4051	-	25,000	475,000	-	-	-	-	-	-	500,000

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DE - Waste Tire Collection Site Relocation-CDE.2TIRER	648,604	-	-	-	-	-	-	-	820,344	1,468,948
FM - Arizona Sonora Desert Museum Gray Water-CFM.BSDGRW	938	99,062	100,000	-	-	-	-	-	-	200,000
FM - PACC Dog Vistiation Yard & Improvements-CFM.BOWYRD	19,212	200,487	-	-	-	-	-	-	-	219,699
FM - Theresa Lee Hlth Clinic-CFM.BTLEEC	442,205	8,036	329,806	399,953	669,640	-	-	-	-	1,849,640
Total Question 2*	4,373,913	4,118,243	5,135,744	648,393	669,640	-	-	-	820,344	15,766,277
2004 GO Q3										
FM - 8th Fl Superior Courts Additional Courtrooms-CFM.BJUSSC	1,720,716	6,323,787	1,474,775	-	-	-	-	-	-	9,519,278
FM - Justice Court-Municipal Court Complex-CFM.BJUSCT	30,322,276	11,912,017	42,157,500	6,900,000	18,500,000	13,708,207	-	-	-	123,500,000
FM - Rehabilitation of Old Courthouse-CFM.BOLDCT	4,709	-	500,291	3,995,000	-	-	-	-	-	4,500,000
SD - Communications Emergency Operations Center-CSD.SCOCOM	8,160,361	19,468,327	8,747,837	-	-	-	-	-	-	36,376,525
SD - Regional Public Safety Communications System-CSD.SCOMMS	8,833,321	15,825,726	22,933,310	13,677,079	-	-	-	-	-	61,269,436
SD - Thomas O Price Service Center Communications Cntr Expan-CSD.STOPSC	134	509,505	3,968,380	-	-	-	-	-	-	4,478,019
Total Question 3*	49,041,517	54,039,362	79,782,093	24,572,079	18,500,000	13,708,207	-	-	-	239,643,258
2004 GO Q4										
FC - Julian Wash Kolb Rd Pathway Underpass-CFC.5JWKRK	-	600,000	-	-	-	-	-	-	-	600,000
FM - Canoa Ranch Bldgs Rehabilitation-CFM.CRBLDG	-	109,452	463,450	-	-	-	-	-	-	572,902
FM - Eckstrom Columbus Branch Library Expansion-CFM.BCBLIB	-	150,000	1,850,000	-	-	-	-	-	-	2,000,000
FM - Fort Lowell Acq-CFM.FTLOWL	-	254,559	842,488	-	-	-	-	-	-	1,097,047
FM - Wilmot Branch Library-CFM.BWBLIB	4,735,142	57,606	-	-	-	-	-	-	-	4,792,748
FM - Wilmot Library Childrens Interactive-CFM.BACTIV	-	25,000	-	-	-	-	-	-	-	25,000
PR - Arroyo Chico - COT-CPR.PARRCH	300,237	264,398	435,365	-	-	-	-	-	-	1,000,000
PR - Atturbury Wash Sanctuary - COT-CPR.PATTUR	215,466	147,917	836,617	-	-	-	-	-	-	1,200,000
PR - Bicycle Ln on Sahuarita Rd-CPR.PBLSRD	37,337	292,500	850,000	320,163	-	-	-	-	-	1,500,000
PR - Catalina Community Pk-CPR.PCCPRK	378,420	-	621,581	-	-	-	-	-	-	1,000,001
PR - Harrison Greenway at Rita Ranch-CPR.PHA1RR	-	605,000	95,000	-	-	-	-	-	-	700,000
PR - Harrison Greenway Irvington to Pantano-CPR.PHA3IP	-	240,000	326,594	-	-	-	-	-	-	566,594
PR - Julian Wash Linear Pk - COT-CPR.PJULPK	764,262	2,435,738	-	-	-	-	-	-	-	3,200,000
PR - Lawrence Pk Ball Field & Lighting-CPR.PRLCCD	-	100,000	200,000	-	-	-	-	-	-	300,000
PR - Lincoln Pk Softball Field Improvements - COT-CPR.PRLINC	352,896	3,267,104	100,000	-	-	-	-	-	-	3,720,000
PR - Manzanita Pk Expansion-CPR.PWRMPE	-	250,000	-	-	-	-	-	-	-	250,000
PR - Marana Cultural & Heritage Pk-CPR.PRHCPK	975,737	14,263	-	-	-	-	-	-	-	990,000

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PR - Multi Use Paths along I-10 Frontage Rd-CPR.PATH10	-	700,000	-	-	-	-	-	-	-	700,000
PR - Northside Community Pk - COT-CPR.PNCMPK	238,917	5,264	515,000	3,729,791	1,011,028	-	-	-	-	5,500,000
PR - Pantano River Pk Sellarole to Michael Perry Pk-CPR.PPANT2	243,433	370,356	-	-	-	-	-	-	-	613,789
PR - Pantano River Pk, 22nd St to Michael Perry Pk-CPR.PPANTP	4,132,163	20,317	-	-	-	-	-	-	-	4,152,480
PR - Rillito Regional Pk Seeding & Turf-CPR.PRRPST	29,832	10,654	-	-	-	-	-	-	-	40,486
PR - SE Community Pk - COT-CPR.PSCOMP	95,005	105,060	4,000,000	350,000	1,449,935	-	-	-	-	6,000,000
PR - SE Regional Pk Shooting Range-CPR.PSHRNG	1,616,831	1,167,399	-	-	-	-	-	-	-	2,784,230
PR - Tortolita Trail System-CPR.PTTSYS	469,982	390,802	160,000	160,000	19,216	-	-	-	-	1,200,000
SUS - Ajo Curley School Art Institute-CSU.AJOCUR	333,567	-	131,434	-	-	-	-	-	-	465,001
SUS - Anza Trail - Llano Grande Campsite-CSU.ATLANO	20,841	127,905	573,186	-	-	-	-	-	-	721,932
SUS - Anza Trail - Los Morteros Campsite-CSU.ATLMOR	649,962	4,027	105,000	334,570	-	-	-	-	-	1,093,559
SUS - Anza Trail - Oit Pars Campsite-CSU.ATOITP	3,022	4,027	105,000	391,929	-	-	-	-	-	503,978
SUS - Canoa Ranch Bldgs Rehabilitation-CSU.CRBLDG	779,812	14,553	33,004	-	-	-	-	-	-	827,369
SUS - Canoa Ranch General: Repairs-CSU.CRGNRL	279,382	51,047	15,760	-	-	-	-	-	-	346,189
SUS - Dakota Wash Site Acq-CSU.DAKOTA	523,694	1,345	74,961	-	-	-	-	-	-	600,000
SUS - Dunbar School-CSU.DUNBAR	1,205,222	12,737	-	-	-	-	-	-	-	1,217,959
SUS - Fort Lowell Acq - Atkins Steel Acq-CSU.FTLOWL	1,345,107	23,816	80,000	-	-	-	-	-	-	1,448,923
SUS - Honey Bee Village Site Acq-CSU.HONEYB	1,448,771	113,483	87,746	-	-	-	-	-	-	1,650,000
SUS - Los Morteros Preservation-CSU.LMORTE	248,115	1,878	-	-	-	-	-	-	-	249,993
SUS - Marana Mound Community Site Acq-CSU.MMOUND	32,995	2,001	5,000	5,000	5,004	-	-	-	-	50,000
SUS - Pantano Townsite Preservation-CSU.PANTOW	39,829	9,020	-	-	-	-	-	-	-	48,849
SUS - The Ajo Train Depot Historic Rehabilitation Project-CSU.AJODEP	107,391	47,939	37,475	-	-	-	-	-	-	192,805
SUS - Tumamoc Hill Acq-CSU.TUMAMO	1,197,993	32,405	84,019	-	-	-	-	-	-	1,314,417
TR - Harrison Greenway at DMAFB-CTR.4HA2DM	-	80,000	-	-	-	-	-	-	-	80,000
Total Question 4*	22,801,363	12,109,572	12,628,680	5,291,453	2,485,183	-	-	-	-	55,316,251
2004 GO Q5										
FC - Floodprone & Riparian Land Acq-CFC.5FLPRA	3,249,733	804,454	-	-	-	-	-	-	-	4,054,187
FC - CDO River Pk Thornydale to Magee-CFC.5CDOPK	3,303,098	948,249	-	-	-	-	-	-	-	4,251,347
FC - Green Valley Erosion Control-CFC.5GVERC	1,437,197	897	200,000	200,000	200,000	200,000	-	-	-	2,238,094
FC - SCR Continental Ranch Remediation-CFC.SCRLFR	439,147	420,001	250,000	250,000	250,000	250,000	1,386,000	1,000,000	-	4,245,148
FC - SCR Flood Control Erosin Control & Linear Pk Ajo to 29-CFC.5SERAJ	27,349	508,062	1,040,000	6,388,000	6,396,000	-	-	-	-	14,359,411

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FC - SCR Grant Rd to Cmno del Cerro River Pk Drainage Improv-CFC.SSCRGF	1,974,497	2,140,018	-	500,000	425,000	-	-	-	-	5,039,515
FC - Tanque Verde Creek Lakes of Castle Rock Erosion Protect-CFC.SUBDRC	24,489	100	-	-	-	-	-	-	-	24,589
FC - Tohono O'Odham Nation Urban Drainage- CFC.SUDTON	606,489	293,510	600,000	-	-	-	-	-	-	1,499,999
Total Question 5*	11,061,999	5,115,291	2,090,000	7,338,000	7,271,000	450,000	1,386,000	1,000,000	-	35,712,290
Total 2004 GO Bond Program*	\$ 87,338,554	\$ 78,715,634	\$ 112,064,922	\$ 37,849,925	\$ 28,925,823	\$ 14,158,207	\$ 1,386,000	\$ 1,000,000	\$ 820,344	\$ 362,259,409

2006 GO Bond Program 2006 GO Q3	Prior Years	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Future Years	Grand Total
FM - Abrams 1st to 2nd Fl Relocation-CFM.BPHD12	\$ 2,760	\$ 1,597,240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600,000
FM - Psychiatric Urgent Care Center-CFM.BPSYUC	6,848,579	1,031,995	724,744	-	-	-	-	-	-	8,605,318
FM - University of Arizona South Campus Parking Garage-CFM.BUAMCP	-	10,000	620,000	4,490,000	5,500,000	-	-	-	-	10,620,000
Total Question 3*	6,851,339	2,639,235	1,344,744	4,490,000	5,500,000	-	-	-	-	20,825,318
2006 GO Q4										
FM - University of Arizona South Campus Parking Garage-CFM.BUAMCP	-	-	370,000	-	-	-	-	-	-	370,000
FM - GI Lab at UPHH Kino Campus-CFM.BGILAB	-	608,580	390,770	-	-	-	-	-	-	999,350
FM - UPH Abrams Clinics-CFM.BUPHAC	-	908,911	2,516,676	-	-	-	-	-	-	3,425,587
FM - Psychiatric Hospital-CFM.BPSYCH	15,171,610	3,430,871	375,691	-	-	-	-	-	-	18,978,172
Total Question 4*	15,171,610	4,948,362	3,653,137	-	-	-	-	-	-	23,773,109
Total 2006 GO Bond Program*	\$ 22,022,949	\$ 7,587,597	\$ 4,997,881	\$ 4,490,000	\$ 5,500,000	\$ -	\$ -	\$ -	\$ -	\$ 44,598,427

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