



1997 Bond Authorization

Project Information Sheets

Transportation Bond
Improvement Plan



Project Information Sheets

Transportation Bond Improvement Plan

| Bond No | Project | Implementation Period | Bond Authorization Amount |
|---------|--|-----------------------|---------------------------|
| DOT-06 | Magee Road, La Cañada Drive to Oracle Road | 2013/14 | \$ 3,750,000 |
| DOT-11 | Drexel Road, Tucson Boulevard to Alvernon Way | 2013/14 | \$ 6,500,000 |
| DOT-18 | Cortaro Farms Rd, Union Pacific Railroad Crossing to Thornydale Road | 2011/12 | \$ 10,644,000 |
| DOT-23 | Thornydale Road, Cortaro Farms Road to Linda Vista Boulevard | 2013/14 | \$ 1,000,000 |
| DOT-24 | Mainsail Boulevard and Twin Lakes Dr., Twenty-Seven Wash Vicinity | 2013/14 | \$ 2,700,000 |
| DOT-27 | River Road at Ventana Wash | 2013/14 | \$ 1,900,000 |
| DOT-29 | Houghton Road, Golf Links Road to Interstate 10 | 2011/12 | \$ 20,000,000 |
| DOT-32 | Kolb Road, Sabino Canyon Road to Sunrise Drive | 2013/14 | \$ 10,000,000 |
| DOT-41 | Neighborhood Transportation Improvements | 2013/14 | \$ 10,000,000 |
| DOT-44 | Orange Grove Road, Thornydale Road to Oracle Road | 2013/14 | \$ 20,000,000 |
| DOT-50 | Kinney Road, Ajo Way to Bopp Road | 2013/14 | \$ 3,800,000 |
| DOT-53 | Old Tucson-Nogales Highway– Summit Neighborhood | 2013/14 | \$ 1,100,000 |
| DOT-56 | Broadway Boulevard, Euclid Avenue to Campbell | 2013/14 | \$ 25,000,000 |
| DOT-57 | Safety Improvements | 2013/14 | \$ 20,083,414 |
| DOT-58 | Kino Parkway Overpass at 22nd Street | 2013/14 | \$ 10,000,000 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-06 Magee Road, La Cañada Drive to Oracle Road

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|-------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Development | \$19,530,000 | \$3,750,000 | \$15,780,000 | \$19,530,000 | 2013/2014 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|--|--------------|
| Under Development | CTR.4MRLCO | TR - Magee Rd La Cañada Dr to Oracle Rd RTA 12 | \$ 2,365,415 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-07 Orange Grove Road at Geronimo Wash

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|---------------|-----------------------|-------------------------------|--------------------------------|----------------------|--------------------------------|
| On Hold | \$1,899,115 | \$800,000 | \$1,099,115 | \$1,899,115 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-----------------------|-------------------|---|-----------------|
| On Hold | 4OGAFW | DOT-07 Orange Grove Road at Geronimo Wash | \$ 116,189 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No Bond Project Name

DOT-10 La Cañada Drive, Ina Road to Lambert Lane

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$44,053,835 | \$12,000,000 | \$32,053,835 | \$44,053,835 | 11/29/2012 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|---|---------------|
| Completed | 4LCORV | DOT-10 La Cañada: Calle Concordia to Lambert Lane (OV portion) | \$ 4,224,636 |
| Completed | 4LCILL | DOT-10 La Cañada Dr: Ina Rd to Calle Concordia (Design Only) (PC Portion) | \$ 4,124,205 |
| Under Construction | 4RTCCI | DOT-10 La Cañada Drive: Ina Road to Calle Concordia (PC-RTA-11) | \$ 21,783,297 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-11 Drexel Road, Tucson Boulevard to Alvernon Way

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|-------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Development | \$22,628,000 | \$6,500,000 | \$16,128,000 | \$22,628,000 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|--|-----------|
| Under Development | CTR.4DTBAW | TR - Drexel Rd Tucson Blvd to Alvernon Way | \$ 42,580 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-18 Cortaro Farms Road, Union Pacific Railroad Crossing to Thornydale Road

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|---------|----------------|------------------------|-------------------------|---------------|-------------------------|
| On Hold | \$30,035,000 | \$10,644,000 | \$19,391,000 | \$30,035,000 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|----------------|------------|--|---------------|
| Completed | CTR.4TCFIT | TR - Cortaro Farms Rd UPRR to Cmno de Oeste Marana Portion | \$ 11,582,477 |
| On Hold | CTR.4CFCOT | TR - Cortaro Farms Rd Cmno de Oeste to Thornydale Rd | \$ 956,948 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-20 La Cholla Boulevard: Ruthrauff Road to River Road

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$19,710,000 | \$2,075,000 | \$17,635,000 | \$19,710,000 | 10/14/2011 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|--|---------------|
| Under Construction | 4LCITR | DOT-20 La Cholla Boulevard: River Road to Ruthrauff Road (PC-RTA-10) | \$ 17,298,216 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-23 Thornydale Road, Cortaro Farms Road to Linda Vista Boulevard

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|---------|----------------|------------------------|-------------------------|---------------|-------------------------|
| On Hold | \$7,547,000 | \$1,000,000 | \$6,547,000 | \$7,547,000 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|----------------|------------|---|------------|
| On Hold | CTR.4TTCLV | TR - Thornydale Rd Cortaro Farms Rd to Linda Vista Blvd | \$ 953,413 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-24 Mainsail Boulevard and Twin Lakes Drive, Twenty-Seven Wash Vicinity

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|---------|----------------|------------------------|-------------------------|---------------|-------------------------|
| On Hold | \$2,700,000 | \$2,700,000 | \$0 | \$2,700,000 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|----------------|------------|---|------------|
| On Hold | CTR.4MBTLT | TR - Mainsail Blvd & Twin Lakes Dr 27 Wash Vicinity | \$ 246,886 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-29 Houghton Road, Golf Links Road to Interstate 10

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|-------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Development | \$20,000,000 | \$20,000,000 | \$0 | \$20,000,000 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|---|-----------|
| Under Development | CTR.4HRSTV | TR - Houghton Rd I-10 to Tanque Verde Rd RTA 32 | \$ 94,611 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-31 Tanque Verde Road, Catalina Highway to Houghton Road

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$16,000,000 | \$2,432,000 | \$13,568,000 | \$16,000,000 | 9/7/2011 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|---|---------------|
| Under Construction | 4TVCHH | DOT-31 Tanque Verde Road: Catalina Highway to Houghton Road (PC-RTA-27) | \$ 11,712,432 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-32 Kolb Road, Sabino Canyon Road to Sunrise Drive

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|---------|----------------|------------------------|-------------------------|---------------|-------------------------|
| On Hold | \$10,500,000 | \$10,000,000 | \$500,000 | \$10,500,000 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|----------------|------------|---|--------------|
| On Hold | CTR.4KRSCS | TR - Kolb Rd Sabino Canyon Rd to Sunrise Dr | \$ 2,872,054 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-37 Interstate 19 Northbound Frontage Road Canoa to Continental

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$24,119,806 | \$3,653,806 | \$20,466,000 | \$24,119,806 | 01/21/2011 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|---|---------------|
| Under Construction | 4INFRC | DOT-37 I-19 Frontage Rd: Continental Road to Canoa Road (PC-RTA-35) | \$ 20,498,419 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No Bond Project Name

DOT-41 Neighborhood Transportation Improvements

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$10,000,000 | \$10,000,000 | \$0 | \$10,000,000 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|---|------------|
| Completed | CTR.4DVIEW | TR - Valencia Rd at Desert View HS Median, Signal & Prkng | \$ 514,543 |
| Completed | CTR.4PGNAP | TR - Pueblo Gardens Neighborhood Assoc Project | \$ 83,908 |
| Completed | CTR.4PARVC | TR - Pk Villa Casitas | \$ 67,180 |
| Under Development | CTR.4NCTRP | TR - Neighborhood Transportation Improvements | \$ 602,690 |
| Under Development | CTR.4JWV2D | TR - Julian Wash Valencia Rd to Drexel Rd | \$ 3,687 |
| Under Development | CTR.4HA2DM | TR - Harrison Greenway at DMAFB | \$ 1,257 |
| Under Development | CTR.4JWW2V | TR - Julian Wash Wilmot Rd to Valencia Rd | \$ 1,186 |
| Under Development | CTR.4JWK2W | TR - Julian Wash Kolb Rd to Wilmot Rd | \$ 932 |
| Under Construction | CTR.4CEDCA | TR - Cherry Ave Curbs & Sidewalks | \$ 169,808 |
| Under Construction | CTR.4STPCS | TR - S Tucson Pavement Chip Seal | \$ 131 |
| Retired | CTR.4TSITP | TR - Project Planning Previous to FY 2003/04 | \$ 42,795 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-44 Orange Grove Road, Thornydale Road to Oracle Road

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|-------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Development | \$20,385,000 | \$20,000,000 | \$385,000 | \$20,385,000 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|--|--------------|
| Under Development | CTR.4OGTCD | TR - Orange Grove Rd Thornydale Rd to Corona Dr Phase 2 | \$ 2,897,960 |
| Under Development | CTR.4OGCOR | TR - Orange Grove Rd Corona Dr to Oracle Rd Phase 1 | \$ 1,126,016 |
| Under Development | CTR.4OGCAM | TR - Orange Grove Rd Cmno de la Tierra to La Cholla Blvd | \$ 296,759 |
| Retired | CTR.4OGTOR | TR - Orange Grove Rd Thornydale Rd to Oracle Rd | \$ 268,568 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-47 Sunrise Drive, Craycroft Road to Kolb Road

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$23,322,000 | \$23,322,000 | \$0 | \$23,322,000 | 3/1/2011 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|--|---------------|
| Completed | 4SRCRK | DOT-47 Sunrise Drive and Craycroft Road Intersection | \$ 6,890,293 |
| Under Construction | 4SRCRA | DOT-47 Sunrise Drive: Craycroft Road to Kolb Road | \$ 10,065,770 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-50 Kinney Road, Ajo Way to Bopp Road

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Future | \$13,663,000 | \$3,800,000 | \$9,863,000 | \$13,663,000 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|----------------|------------|-----------------------------------|--------------|
| Future | CTR.4KRAWB | TR - Kinney Rd Ajo Way to Bopp Rd | \$ 3,369,781 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-53 Old Tucson-Nogales Highway-Summit Neighborhood

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|-------------------|-----------------------|-------------------------------|--------------------------------|----------------------|--------------------------------|
| Under Development | \$2,400,000 | \$1,100,000 | \$1,300,000 | \$2,400,000 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-----------------------|-------------------|---|-----------------|
| Under Development | CTR.4OTNHS | TR - Old Tucson Nogales Hwy Summit Neighborhood | \$ 162,271 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-56 Broadway Boulevard, Euclid Avenue to Campbell

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|-------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Development | \$25,000,000 | \$25,000,000 | \$0 | \$25,000,000 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|--|--------------|
| Under Development | CTR.4BBECC | TR - Broadway Blvd Euclid Ave to Country Club RTA 17 | \$ 1,347,247 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-57 Safety Improvements

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$21,773,414 | \$20,083,414 | \$1,690,000 | \$21,773,414 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|----------------|------------|---|--------------|
| Completed | CTR.4DBSAF | TR - Skyline Dr Widening Improvement | \$ 1,500,000 |
| Completed | CTR.4SSSRI | TR - Sunset Rd Sunray Interesection Improvements | \$ 1,344,603 |
| Completed | CTR.4OGSBI | TR - Orange Grove Silverbell Rd Intersection Improvements | \$ 1,343,927 |
| Completed | CTR.4ABCON | TR - Abrego Dr & Continental Rd Geometry & Traffic Signal | \$ 1,275,379 |
| Completed | CTR.4CCVLC | TR - Cmno Casa Verde & La Canada Rd Traffic Signal | \$ 946,694 |
| Completed | CTR.4RVTOC | TR - River Rd at Pontatoc Rd Signal & Realignment | \$ 919,501 |
| Completed | CTR.4SMSPD | TR - Safety Management Systems & Program Development | \$ 764,661 |
| Completed | CTR.4CADRX | TR - Cardinal Drexel Rd Intersection Improvements | \$ 750,838 |
| Completed | CTR.4SHAOV | TR - Shannon Rd & Overton Rd Traffic Signal | \$ 744,054 |
| Completed | CTR.4GATES | TR - Gates Pass Rock Removal | \$ 673,686 |
| Completed | CTR.4KOVAL | TR - Kolb Rd to Valencia Rd Geometry & Traffic Signal Modifications | \$ 603,813 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-57 Safety Improvements

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$21,773,414 | \$20,083,414 | \$1,690,000 | \$21,773,414 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|----------------|------------|--|------------|
| Completed | CTR.4TVDLP | TR - Tanque Verde Rd Tanque Verde Loop Left Turn Ln | \$ 577,158 |
| Completed | CTR.4PYCDO | TR - Cmno de Oeste Tetakusim to Los Reales Pasqua Yaqui to Cmno de Oeste Realignment & Turn Ln | \$ 542,598 |
| Completed | CTR.4KNSAN | TR - Kinney Rd & Sanderio Rd Drainage & Straightening | \$ 440,540 |
| Completed | CTR.4TJENM | TR - Jensen Rd - Magee Turn Lns | \$ 333,097 |
| Completed | CTR.4ITSVD | TR - Video Detection at Traffic Signals | \$ 299,543 |
| Completed | CTR.4PVLTS | TR - Palo Verde Lighting Project Phase I II & III | \$ 297,992 |
| Completed | CTR.4MAGTH | TR - Magee & Thornydale Traffic Signal | \$ 296,978 |
| Completed | CTR.4CULCB | TR - Curtis Rd & La Cholla Blvd Traffic Signals | \$ 279,551 |
| Completed | CTR.4RISWA | TR - River Rd to Swan Rd Geometry & Traffic Signal Modifications | \$ 270,915 |
| Completed | CTR.4NOGHU | TR - Nogales Hwy & Hughes Access Rd Traffic Signal | \$ 250,667 |
| Completed | CTR.4SVSWT | TR - Silverbell Rd & Sweetwater Intersection Signal | \$ 247,087 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-57 Safety Improvements

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$21,773,414 | \$20,083,414 | \$1,690,000 | \$21,773,414 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|----------------|------------|---|------------|
| Completed | CTR.4LCHOV | TR - La Cholla Blvd & Overton Rd Signal Traffic Signal Planning | \$ 214,426 |
| Completed | CTR.4DRPVR | TR - Drexel Rd Palo Verde Rd Intersection Traffic Signals | \$ 191,276 |
| Completed | CTR.4DMRRA | TR - Duval Mine Rd Rio Altar Left Turn Ln | \$ 190,239 |
| Completed | CTR.4ALHGS | TR - Alvernon Way Hughes Access Rd | \$ 175,679 |
| Completed | CTR.4MAMLR | TR - Magee Rd Mona Lisa WB LT Ln | \$ 172,234 |
| Completed | CTR.4SUNSC | TR - Sunrise Dr Sabino Canyon Traffic Signal | \$ 149,971 |
| Completed | CTR.4TCNGA | TR - Conestoga Tanque Verde EB LT Ln | \$ 131,000 |
| Completed | CTR.4LCHOS | TR - La Cholla Blvd Hospital Dr Traffic Signal | \$ 130,175 |
| Completed | CTR.4DRMIS | TR - Drexel Rd & Mission Rd Upgrade Traffic Signal Installation | \$ 127,824 |
| Completed | CTR.4LCBRR | TR - La Cholla Blvd & Rudasill Rd Traffic Signal | \$ 117,319 |
| Completed | CTR.4LCBST | TR - La Cholla Blvd Sonoran Terrace Apts Turn Lns | \$ 110,198 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-57 Safety Improvements

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$21,773,414 | \$20,083,414 | \$1,690,000 | \$21,773,414 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|----------------|------------|---|-----------|
| Completed | CTR.4MRVAL | TR - Mark Rd & Valencia Rd Traffic Signal | \$ 99,649 |
| Completed | CTR.4CDLTV | TR - Cmno de la Tierra at Valencia Rd Traffic Signal | \$ 83,594 |
| Completed | CTR.4INSIL | TR - Ina Rd & Silverbell Rd Town of Marana Geometry & Traffic Signal Installation | \$ 65,189 |
| Completed | CTR.4INAWD | TR - Ina Rd & Wade Rd Intersection Improvement Planning | \$ 54,687 |
| Completed | CTR.4SANEM | TR - Sandario Rd at Emigh Rd Safety Improvements | \$ 50,906 |
| Completed | CTR.4LIGHT | TR - Pima County Transportation Illumination Project | \$ 40,245 |
| Completed | CTR.4LSUPR | TR - Lumber St UPRR Crossing Roadway Improvements | \$ 38,301 |
| Completed | CTR.4PCRSB | TR - Picture Rocks & Sandario Beacon | \$ 38,231 |
| Completed | CTR.4LCTLN | TR - La Canada Trader Ln Pedestrian Crossing Beacons & Signs | \$ 35,508 |
| Completed | CTR.4CASLS | TR - Campbell Ave Lighting Sidewalk Improvements | \$ 35,000 |
| Completed | CTR.4TSIMP | TR - Traffic Signal Improvements County Wide Misc | \$ 27,295 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-57 Safety Improvements

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$21,773,414 | \$20,083,414 | \$1,690,000 | \$21,773,414 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|--|--------------|
| Completed | CTR.4INSHA | TR - Ina Rd Shannon Rd Geometry & Traffic Signal Modifications | \$ 18,609 |
| Completed | CTR.4ASARR | TR - Ajo Intersection Lighting SR85 | \$ 14,931 |
| Completed | CTR.4PICAK | TR - Picture Rocks at Van Ark Intersection Analysis | \$ 8,429 |
| Completed | CTR.4CWIRX | TR - Railroad Crossing Contractors Way & Illinois St | \$ 7,100 |
| Completed | CTR.4CWMRX | TR - Railroad Crossing Contractors Way & Michigan St | \$ 5,083 |
| Completed | CTR.4TBRYX | TR - Railroad Crossing Twin Buttes Rd | \$ 3,624 |
| Completed | CTR.4ICATR | TR - Ina Rd & Cmno de la Tierra Traffic Control Appurtenances | \$ 1,573 |
| Completed | CTR.4INAML | TR - Ina Rd & Mona Lisa Rd Traffic Control Appurtenances | \$ 1,573 |
| Under Development | CTR.4SAFTY | TR - Safety Improvements 1997 Bond Funded | \$ 289,932 |
| Under Construction | CTR.4ITSCS | TR - Intelligent Transportation Sys Signals Coordination & Cabinet Upgrade | \$ 1,085,247 |
| Under Construction | CTR.4STBSP | TR - Square Tube Breakaway Sign Posts | \$ 632,199 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-57 Safety Improvements

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$21,773,414 | \$20,083,414 | \$1,690,000 | \$21,773,414 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|---|------------|
| Under Construction | CTR.4IRMSN | TR - Irvington at Mission Rd | \$ 33,708 |
| Under Construction | CTR.4AVPRT | TR - Aviation Parkway Richey to Technical Dr. | \$ 30,986 |
| Under Construction | CTR.4OGLTL | TR - Orange Grove TWLTL & Bike Lns La Canada Rd to Oracle Rd | \$ 18,790 |
| Under Construction | CTR.4RTPVL | TR - Palo Verde & Lincoln Hawk Signal & Crosswalk Phase 1 | \$ 8,945 |
| Retired | CTR.4RUAGE | TR -Rudasill Rd at Genematas Dr Realignment & WB Left Ln | \$ 271,535 |
| Retired | CTR.4SPPHA | TR - Speedway Painted Hills to Anklam Roadway Realignment | \$ 155,396 |
| Retired | CTR.4RIVTF | TR - River Rd Tanuri Dr to Flagstaff Pl Roadway Realignment | \$ 143,718 |
| Retired | CTR.4TSPRE | TR - Traffic Signal Preemption Program | \$ 10,454 |
| Retired | CTR.4ITSFO | TR - Intelligent Transportation Sys Fiber Optic Cable | \$ 9,212 |
| Retired | CTR.4VDVHS | TR - Valencia Rd at Desert View HS Median & Signal Improvements | \$ 9,164 |
| Retired | CTR.4RCSMC | TR - Rancho Catalina Subdivision Magee Rd Connection | \$ 2,974 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-57 Safety Improvements

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$21,773,414 | \$20,083,414 | \$1,690,000 | \$21,773,414 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|----------------|------------|---|----------|
| Retired | CTR.4PICSN | TR - Picture Rocks Rd at Sandario Rd Traffic Analysis | \$ 2,167 |
| Retired | CTR.4FAROG | TR - Fairview Ave & Roger Rd Geometry & Traffic Signal Installation | \$ 1,736 |
| Retired | CTR.4VMTFS | TR - Valencia Rd & Mission Rd Signal | \$ 1,669 |
| Retired | CTR.4LCBOM | TR - La Cholla Blvd Omar Dr | \$ 1,206 |



Pima County Bond Program

Bond Program: 1997 HURF

Transportation Improvements

Bond No **Bond Project Name**

DOT-58 Kino Parkway Overpass at 22nd Street

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|-------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Development | \$10,000,000 | \$10,000,000 | \$0 | \$10,000,000 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|---------------------------------------|------------|
| Under Development | CTR.4KINOP | TR - Kino Parkway Overpass at 22nd St | \$ 788,206 |



2004/2006 Bond Authorization

Project Information Sheets

2004 & 2006 General Obligation



Project Information Sheets

2004 General Obligation

Question 1

**Sonoran Desert Open Space and Habitat Protection; Preventing
Urban Encroachment of Davis-Monthan Air Force Base**

| Project Area |
|--|
| Community Open Space Parcels |
| Urban Open Spaces - Jurisdictions |
| Habitat Protection Properties |
| Davis Monthan Encroachment Prevention |



**Sonoran Desert Open Space and Habitat Protection
Preventing Urban Encroachment of Davis-Monthan Air Force Base**

Bond Program: 2004 GO

Question Number 1

| Category | | Bond Project Name | | Estimated Other | Planned Completion |
|-------------------|----------------|------------------------------|---------|-----------------|--------------------|
| OS-COS | | Community Open Space Parcels | | Funding | Date |
| Status | Estimated Cost | Estimated Bond Funding | Funding | Total Funding | |
| Under Development | \$ 19,228,360 | \$19,228,360 | \$0 | \$19,228,360 | Completed 2009 |

Sub-Project Detail

| Project Status | Project ID | ProjectName | Expenses |
|----------------|------------|--|-------------------|
| Completed | OSSWEE | OS1.01 Sweetwater Properties/TPL -Tucson Mountain Park | \$ 11,742,269 |
| Completed | OSCANR | OS1.07 Canoa Ranch Parcels | \$ 3,047,141 |
| Completed | OSTOCR | OS1.09 Tortolita Mountain Park - Carpenter Ranch | \$ 1,100,000 |
| Completed | OSHEAT | OS1.14 Heater Property-Tucson Mountain Park | \$ 1,005,591 |
| Completed | OSHIET | OS1.14 Hiett Property-Tucson Mountain Park | \$ 728,989 |
| Completed | OSDESR | OS1.02 Des Rochers Property - Tucson Mountain Park | \$ 306,314 |
| Completed | OSRTE6 | OS1.02 Route 606 - Camino de Oeste | \$ 272,177 |
| Completed | OSPACH | OS1.14 Pacheco Property-Tucson Mountain Park | \$ 249,713 |
| Completed | OSTMDP | OS1.03 Tucson Mountain Park - Dos Picos | \$ 150,107 |
| Completed | OSWHIT | OS1.02 Whitaker Property - Tucson Mountain Park | \$ 104,528 |
| Completed | OSSERR | OS1.02 Serr Property-Tucson Mountain Park | \$ 102,690 |
| Completed | OSMATE | OS1.02 Matesich - Camino de Oeste-Tucson Mountain Park | \$ 98,877 |
| Completed | OSBRRD | OS1.14 Berard Property-Tucson Mountain Park | \$ 92,454 |
| Completed | OSHYNT | OS1.14 Hyntington Property-Tucson Mountain Park | \$ 77,676 |
| Completed | OSFIRK | OS1.14 Firkins Property-Tucson Mountain Park | \$ 37,377 |
| | | Not Acquired | \$ 112,457 |
| Total | | | 19,228,360 |



**Sonoran Desert Open Space and Habitat Protection
Preventing Urban Encroachment of Davis-Monthan Air Force Base**

Bond Program: 2004 GO

Question Number 1

| Category | | Bond Project Name | | | | Planned Completion |
|-------------------|----------------|-----------------------------------|-------------------------|---------------|-------------------------|--------------------|
| OS-JUR | | Urban Open Spaces - Jurisdictions | | | | |
| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date | |
| Under Development | \$ 21,756,581 | \$15,133,761 | \$6,622,820 | \$21,756,581 | 2011/2012 | |

Sub-Project Detail

| Project Status | Project ID | ProjectName | Expenses |
|-------------------|------------|--|---------------------|
| Completed | OSTVHP | OS1.15 Tanque Verde & Houghton Partners | \$ 1,585,517 |
| Completed | OSTERR | OS1.15 Terra Rancho Grande | \$ 1,397,791 |
| Completed | OSHABI | OS1.16 Habitat for Humanity 36th/La Cholla | \$ 1,042,811 |
| Completed | OSVALE | OS1.16 Valencia Site | \$ 1,032,862 |
| Completed | OSTREE | OS1.18 Treehouse Realty Property | \$ 946,229 |
| Completed | OSK36R | OS1.17 Kino at 36th - Little America Refining | \$ 791,755 |
| Completed | OSBELV | OS1.16 Belvedere Estates-Tucson Mountain Park | \$ 632,428 |
| Completed | OSJACB | OS1.16 Tucson Mt Park/36th Street/Jacobs Trust | \$ 607,308 |
| Completed | OSDOUC | OS1.15 Agua Caliente: Doucette Property | \$ 573,257 |
| Completed | OSMISS | OS1.16 Mission and 33rd | \$ 207,025 |
| Under Development | OSPHIL | OS1.16 Painted Hills | \$ 15,587 |
| Under Development | OSSAHU | OS1.19 Town of Sahuarita Priorities | \$ 11,245 |
| | | Not Acquired | \$ 40,198 |
| Total | | | \$ 8,884,013 |



**Sonoran Desert Open Space and Habitat Protection;
Preventing Urban Encroachment of Davis-Monthan Air Force Base**

Bond Program: 2004 GO

Question Number 1

| Category | Bond Project Name | | Estimated Other | Planned Completion |
|-----------|-------------------------------|------------------------|-----------------|--------------------|
| OS-HP | Habitat Protection Properties | | Funding | Date |
| Status | Estimated Cost | Estimated Bond Funding | Total Funding | |
| Completed | \$ 130,559,054 | \$130,062,004 | \$497,050 | Completed 2009 |

Sub-Project Detail

| Project Status | Project ID | ProjectName | Expenses |
|----------------|------------|--|-----------------------|
| Completed | OSDD04 | OS1.21 Sands Ranch | \$ 21,122,669 |
| Completed | OSSCOS | OS1.22 Marley Ranch | \$ 20,105,880 |
| Completed | OSCYNR | OS1.23 Sopori Ranch | \$ 18,822,127 |
| Completed | OSRANS | OS1.23 Rancho Seco Acquisition | \$ 18,615,838 |
| Completed | OSGOFF | OS1.27 Six Bar Ranch - San Pedro | \$ 11,557,300 |
| Completed | OSROCK | OS1.21 Rocking K Inholdings/Empirita | \$ 10,921,396 |
| Completed | OSDAVC | OS1.21 Davidson Canyon/Bar V Ranch/Martin | \$ 8,746,318 |
| Completed | OSBUCK | OS1.24 Buckelew Farms | \$ 5,103,354 |
| Completed | OSDD05 | OS1.21 Clyne Ranch | \$ 3,789,367 |
| Completed | OSLACH | OS1.25 Cochie Canyon Property | \$ 2,928,951 |
| Completed | OSKING | OS1.23 King 98 Ranch | \$ 2,146,239 |
| Completed | OSBELL | OS1.27 A7 / Bellota Ranch | \$ 2,069,059 |
| Completed | OSCHIL | OS1.23 Diamond Bell Ranch | \$ 966,563 |
| Completed | OSAVHP | OS1.24 Avra Valley/I-10 Parcel | \$ 798,484 |
| Completed | OSLVPA | OS1.25 Linda Vista/Patrick Property - Tortolita | \$ 474,657 |
| Completed | OSMADH | OS1.23 Madera Highlands Acquisition | \$ 445,992 |
| Completed | OSPOTE | OS1.21 Poteet Property-Tucson Mountain Park | \$ 304,404 |
| Completed | OSKNEZ | OS1.21 Knez Property - Cienega Corridor | \$ 258,965 |
| Completed | OSTTRB | OS1.21 Transamerica Trust RH-26841 c/o Ruth Baker estate | \$ 245,804 |
| Completed | OSCATP | OS1.21 Cates Property-Cienega Corridor | \$ 143,382 |
| Completed | OSCHES | OS1.21 Chess Property | \$ 134,288 |
| Completed | OSAMAD | OS1.21 Amadon Property | \$ 133,120 |
| Completed | OSSWIL | OS1.22 South Wilmot | \$ 124,181 |
| Completed | OSNUNE | OS1.21 Nunez Property-Cienega Corridor | \$ 76,700 |
| Completed | OSBEES | OS1.24 Bee/Sorita Property - Avra Valley | \$ 68,959 |
| Completed | OSHMKA | OS1.24 Harvey Mordka Property - Avra Valley | \$ 27,660 |
| Completed | OSDD01 | OS1.24 I-10 Avra Valley Mining and Development | \$ 14,189 |
| | | Not Acquired | \$ 401,186 |
| Total | | | \$ 130,547,033 |



**Sonoran Desert Open Space and Habitat Protection
Preventing Urban Encroachment of Davis-Monthan Air Force Base**

Bond Program: 2004 GO

Question Number 1

| Bond No | Bond Project Name | | | | |
|-------------------|---------------------------------------|-------------------------------|--------------------------------|----------------------|--------------------------------|
| OS-DM | Davis Monthan Encroachment Prevention | | | | |
| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
| Under Development | \$ 10,000,000 | \$10,000,000 | \$0 | \$10,000,000 | 2011/2012 |

Sub-Project Detail

| Project Status | Project ID | ProjectName | Expenses |
|-----------------------|-------------------|--|---------------------|
| Completed | OSBROW | OS1.20 Garold C Brown Property #1 | \$ 3,217,338 |
| Completed | OSDMHR | OS1.20 DM Open Space at Houghton Rd | \$ 1,628,649 |
| Completed | OSGCB2 | OS1.20 Brown Property 141-11-003G #2 | \$ 1,396,566 |
| Completed | OSTRIT | OS1.20 Tri-Tronics, Inc | \$ 620,360 |
| Completed | OSPERR | OS1.20 Dos Perros LLC Property | \$ 472,908 |
| Completed | OSBAUM | OS1.20 Baumer Property | \$ 422,969 |
| Completed | OSMORR | OS1.20 Morrison & Shaffer Trust Property #1 | \$ 421,142 |
| Completed | OSKAUF | OS1.20 Kaufman Property | \$ 297,091 |
| Completed | OSPARS | OS1.20 Parsons | \$ 203,995 |
| Completed | OSSHAF | OS1.20 Shaffer Parcel | \$ 200,949 |
| Completed | OSTRES | OS1.20 Tres Piedras LLC Property | \$ 136,558 |
| Completed | OSFISH | OS1.20 Fisher Trust Property | \$ 81,105 |
| Completed | OSREND | OS1.20 Millane & Rendon | \$ 52,044 |
| Completed | OSHCAT | OS1.20 Hermitage No-Kill Cat Shelter Property Davis- Monthan | \$ 18,531 |
| Completed | OSDMEP | Due Dilligence | \$ 39,594 |
| | | Not Acquired | \$ 86,989 |
| Total | | | \$ 9,296,788 |



Project Information Sheets

2004 General Obligation

Question 2

Public Health and Community Facilities

Public Facilities and Museums

| Bond No | Project | Implementation Period | Bond Authorization Amount |
|----------------|--|------------------------------|----------------------------------|
| FM2.02 | New Psychiatric Hospital & Psychiatric Inpatient Hospital Facilities (2004 & 2006 Auth Combined) | 2011/12 | \$ 48,000,000 |
| FM2.03 | Theresa Lee Health Clinic & TB Clinic Relocation | 2011/12 | \$ 2,000,000 |
| FM2.04 | Animal Care Center | 2011/12 | \$ 3,000,000 |
| FM2.13 | Arizona Sonora Desert Museum - Gray Water | 2013/14 | \$ 200,000 |

Neighborhood and Housing Conservation

| Bond No | Project | Implementation Period | Bond Authorization Amount |
|----------------|---|------------------------------|----------------------------------|
| HR2.10 | Neighborhood Reinvestment Affordable Housing Programs | 2015/16 | \$ 10,000,000 |
| NR2.09 | Pima County Neighborhood Reinvestment Projects | 2015/16 | \$ 20,000,000 |



Pima County Bond Program

Bond Program: 2004 & 2006 GO AUTH

Question Number 2 & 4

Bond No Bond Project Name

FM2.02A New Psychiatric Hospital & Psychiatric Inpatient Hospital Facilities (2004 & 2006 Auth)

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$48,000,000 | \$48,000,000 | \$0 | \$48,000,000 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|--|---------------|
| Completed | CFM.BPSYCH | FM - Psychiatric Hospital (2004 & 2006 Auth) | \$ 41,893,440 |
| Completed | CFM.BPZONE | FM - Kino Campus Rezoning | \$ 247,677 |
| Under Development | CFM.BGILAB | FM - GI Lab at UPHH Kino Campus | \$ 100,005 |
| Under Construction | CFM.BHSTOP | FM - Helistop at UPH Kino Campus | \$ 723,580 |
| Under Construction | CFM.BUPHAC | FM - UPH Abrams Clinics | \$ 161,678 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 2

Bond No **Bond Project Name**

FM2.03 Teresa Lee Health Clinic and TB Clinic Relocation

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$2,000,000 | \$2,000,000 | \$0 | \$2,000,000 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|--------------------------------|------------|
| Completed | CFM.BLINDA | FM - 17 N Linda Adaptive Reuse | \$ 130,547 |
| Under Construction | CFM.BTLEEC | FM - Theresa Lee Health Clinic | \$ 445,253 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 2

Bond No **Bond Project Name**

FM2.04 Animal Care Center

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$4,510,735 | \$3,000,000 | \$1,510,735 | \$4,510,735 | 2011/2012 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|--|--------------|
| Completed | CFM.BOWWOW | FM - Animal Care Center | \$ 4,289,883 |
| Under Construction | CFM.BOWYRD | FM - PACC Dog Visitation Yard & Improvements | \$ 23,188 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 2

Bond No **Bond Project Name**

FM2.13 Arizona Sonora Desert Museum - Gray Water

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|-------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Development | \$200,000 | \$200,000 | \$0 | \$200,000 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|--|----------|
| Under Development | CFM.BSDGRW | FM - Arizona Sonora Desert Museum - Gray Water | \$ 1,139 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 2

Bond No Bond Project Name

HR2.10 Neighborhood Reinvestment Affordable Housing Programs

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$10,000,000 | \$10,000,000 | \$0 | \$10,000,000 | 2011/2012 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|----------------|------------|--|--------------|
| Completed | CCD.HR4017 | CD - Sunnyside Pointe-Phase 1 | \$ 1,464,218 |
| Completed | CCD.HR4005 | CD - MLK Apartments | \$ 1,272,678 |
| Completed | CCD.HR4006 | CD - Ghost Ranch Lodge | \$ 1,100,000 |
| Completed | CCD.HRBANC | CD - El Banco Remodel | \$ 528,294 |
| Completed | CCD.HR4004 | CD - Sylvester Dr Estates | \$ 480,150 |
| Completed | CCD.HR4013 | CD - Corazon Del Pueblo Phase III | \$ 408,197 |
| Completed | CCD.HR4012 | CD - Westmoreland Neighborhood Project | \$ 407,000 |
| Completed | CCD.HR4011 | CD - Corazon Del Pueblo Phase II | \$ 395,466 |
| Completed | CCD.HR4003 | CD - Corazon Del Pueblo Phase I | \$ 352,694 |
| Completed | CCD.HR4007 | CD - Curley School Apartments | \$ 350,000 |
| Completed | CCD.HR4002 | CD - Casa Bonita Phases III, IV, V | \$ 184,611 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 2

Bond No **Bond Project Name**

HR2.10 Neighborhood Reinvestment Affordable Housing Programs

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$10,000,000 | \$10,000,000 | \$0 | \$10,000,000 | 2011/2012 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|----------------------------------|------------|
| Under Construction | CCD.HR4008 | CD - Lessons From Civano Project | \$ 146,187 |
| Under Construction | CCD.HR4010 | CD - Iowa Project | \$ 77,016 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 2

Bond No **Bond Project Name**

NR2.09 Pima County Neighborhood Reinvestment Projects

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$20,000,000 | \$20,000,000 | \$0 | \$20,000,000 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|----------------|------------|---|------------|
| Completed | CCD.NR4024 | CD - Catalina Community Services Bldg | \$ 863,907 |
| Completed | CCD.NR4035 | CD - Continental Hlth Clinic | \$ 800,000 |
| Completed | CCD.NR4034 | CD - Catalina Hlth Facility | \$ 771,538 |
| Completed | CCD.NR4036 | CD - Kino Coalition Hidalgo Pk | \$ 631,645 |
| Completed | CCD.NR4014 | CD - Robles Junction Three Points | \$ 595,116 |
| Completed | CCD.NR4020 | CD - Ajo Skate Pk | \$ 546,635 |
| Completed | CCD.NR4016 | CD - Santa Catalina Mtn Community Center NR Phase | \$ 500,000 |
| Completed | CCD.NR4027 | CD - S Tucson Pks Improvements | \$ 500,000 |
| Completed | CCD.NR4001 | CD - A Mtn Neighborhood | \$ 500,000 |
| Completed | CCD.NR4010 | CD - Amado Community | \$ 500,000 |
| Completed | CCD.NR4005 | CD - Julia Keen Neighborhood St Lighting | \$ 500,000 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 2

Bond No Bond Project Name

NR2.09 Pima County Neighborhood Reinvestment Projects

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$20,000,000 | \$20,000,000 | \$0 | \$20,000,000 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|----------------|------------|---|------------|
| Completed | CCD.NR4004 | CD - Feldmans Neighborhood Sidewalks | \$ 499,997 |
| Completed | CCD.NR4021 | CD - Rillito Tucson Neighborhood Assoc | \$ 499,903 |
| Completed | CCD.NR4028 | CD - Flowing Wells Hlth Clinic | \$ 491,704 |
| Completed | CCD.NR4011 | CD - Miles School COT | \$ 488,235 |
| Completed | CCD.NR4040 | CD - Barrio San Antonio COT | \$ 471,470 |
| Completed | CCD.NR4008 | CD - Oak Flower Neighborhood | \$ 459,778 |
| Completed | CCD.NR4009 | CD - Flowing Wells Neighborhood | \$ 448,098 |
| Completed | CCD.NR4013 | CD - Marana Vista Estates | \$ 443,829 |
| Completed | CCD.NR4017 | CD - Rincon Heights St Revitalization COT | \$ 410,531 |
| Completed | CCD.NR4006 | CD - Midvale Pk Reinvestment | \$ 396,108 |
| Completed | CCD.NR4026 | CD - Amphi Neighborhood COT | \$ 394,284 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 2

Bond No Bond Project Name

NR2.09 Pima County Neighborhood Reinvestment Projects

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$20,000,000 | \$20,000,000 | \$0 | \$20,000,000 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|----------------|------------|--------------------------------------|------------|
| Completed | CCD.NR4022 | CD - Barrio Anita COT | \$ 394,200 |
| Completed | CCD.NR4015 | CD - Jefferson Pk COT | \$ 382,544 |
| Completed | CCD.NR4041 | CD - Picture Rocks Neighborhood | \$ 382,063 |
| Completed | CCD.NR4029 | CD - Midtown Sidewalk Project COT | \$ 333,787 |
| Completed | CCD.NR4039 | CD - NW Neighborhood Assoc COT | \$ 320,674 |
| Completed | CCD.NR4031 | CD - N Dodge Neighborhood COT | \$ 266,600 |
| Completed | CCD.NR4047 | CD - Elvira Neighborhood COT | \$ 263,863 |
| Completed | CCD.NR4032 | CD - Palo Verde Lighting Project COT | \$ 253,237 |
| Completed | CCD.NR4019 | CD - Myers Neighborhood Lighting COT | \$ 243,529 |
| Completed | CCD.NR4033 | CD - Arivaca Community Project | \$ 236,523 |
| Completed | CCD.NR4053 | CD - 2205 S. 4TH Ave | \$ 218,244 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 2

Bond No Bond Project Name

NR2.09 Pima County Neighborhood Reinvestment Projects

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$20,000,000 | \$20,000,000 | \$0 | \$20,000,000 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|----------------|------------|---|------------|
| Completed | CCD.NR4003 | CD - Miracle Manor Playground Equipment | \$ 209,001 |
| Completed | CCD.NR4042 | CD - Menlo Pk Neighborhood COT | \$ 208,700 |
| Completed | CCD.NR4030 | CD - Miracle Manor II Neighborhood COT | \$ 203,804 |
| Completed | CCD.NR4007 | CD - Rose Neighborhood Reinvestment COT | \$ 200,112 |
| Completed | CCD.NR4002 | CD - S Pk Neighborhood Water Slide | \$ 157,498 |
| Completed | CCD.NR4025 | CD - Barrio Viejo Pk COT | \$ 118,316 |
| Completed | CCD.NR4044 | CD - El Cortez Neighborhood Project COT | \$ 108,271 |
| Completed | CCD.NR4018 | CD - Highland Vista COT | \$ 69,358 |
| Completed | CCD.NR4012 | CD - Alvernon Heights | \$ 37,784 |
| Completed | CCD.NR4037 | CD - Hedrick Acres | \$ 20,490 |
| Completed | CCD.NR4046 | CD - Cardinal St Revitalization | \$ 7,549 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 2

Bond No Bond Project Name

NR2.09 Pima County Neighborhood Reinvestment Projects

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$20,000,000 | \$20,000,000 | \$0 | \$20,000,000 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|---|------------|
| Under Development | CCD.NR4045 | CD - W University Neighborhood Assoc COT | \$ 114,596 |
| Under Development | CCD.NR4048 | CD - Dunbar Springs COT | \$ 91,654 |
| Under Development | CCD.NR4049 | CD - Barrio Centro COT | \$ 47,473 |
| Under Construction | CCD.NR4054 | CD - S Tucson Youth Mission View & Ochoa | \$ 179,558 |
| Under Construction | CCD.NR4023 | CD - Barrio Hollywood Cambio Grande Project COT | \$ 148,990 |
| Under Construction | CCD.NR4043 | CD - Avondale Neighborhood Project COT | \$ 33,012 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 2

Bond No **Bond Project Name**

SW2.11 Ina Road Tire Facility Relocation

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$1,500,000 | \$1,500,000 | \$0 | \$1,500,000 | 10/31/2011 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|--|------------|
| Under Construction | 2TIRER | SW2.11 Waste Tire Collection Site Relocation | \$ 648,604 |



Project Information Sheets

2004 General Obligation

Question 3

Public Safety and Justice Facilities

| Bond No | Project | Implementation Period | Bond Authorization Amount |
|----------------|--|------------------------------|----------------------------------|
| SD3.01 | Pima County Regional Public Safety Communications Network | 2015/16 | \$ 92,000,000 |
| FM3.02 | New Pima County Justice Court/City of Tucson Municipal Court Complex | 2015/16 | \$ 76,000,000 |
| FM3.03 | Rehabilitation of Old Courthouse | 2015/16 | \$ 4,500,000 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 3

Bond No Bond Project Name

FM3.02 New Pima County Justice Court/City of Tucson Municipal Court Complex

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|-------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Development | 98,500,000 | \$76,000,000 | \$22,500,000 | \$98,500,000 | 2015/2016 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|--|---------------|
| Completed | CFM.BJUSAZ | FM - Justice Court - State of Arizona Property | \$ 2,089,337 |
| Completed | CFM.BJUSST | FM - Justice Court - Stone-Toole LLC Property | \$ 1,418,981 |
| Completed | CFM.BJUSFH | FM - Justice Court - Rasmussen Ford - Helms Trust Property | \$ 640,884 |
| Completed | CFM.BJUSMC | FM - Justice Court - McCuistion Property | \$ 460,025 |
| Under Development | CFM.BJUSCT | FM - Justice Court - Municipal Court Complex | \$ 32,092,506 |
| Under Development | CFM.BJUSSC | FM - 8th FI Superior Courts Additional Courtrooms | \$ 3,921,984 |
| Retired | CFM.BJUSLC | FM - Justice Court - Chicanos Por La Causa Property | \$ 5,612 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 3

Bond No **Bond Project Name**

FM3.03 Rehabilitation of Old Courthouse

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Future | \$4,500,000 | \$4,500,000 | \$0 | \$4,500,000 | 2013/2014 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|----------------|------------|---------------------------------------|----------|
| Future | CFM.BOLDCT | FM - Rehabilitation of Old Courthouse | \$ 4,709 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 3

Bond No **Bond Project Name**

SD3.01 Pima County Regional Public Safety Communications Network

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | 105,000,000 | \$92,000,000 | \$13,000,000 | \$105,000,000 | 2013/2014 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|--|---------------|
| Completed | CSD.STELSW | SD - Telephone Switch Installation E 22nd St | \$ 369,991 |
| Completed | CSD.SMICRO | SD - Microwave Path-Childs Mtn to PCSD Ajo Office | \$ 188,163 |
| Under Development | CSD.STOPSC | SD - Thomas O Price Service Center Communications Center Expansion | \$ 677 |
| Under Construction | CSD.SCOMMS | SD - Regional Public Safety Communications System | \$ 19,560,730 |
| Under Construction | CSD.SCOMOC | SD - Communications Emergency Operations Center | \$ 9,397,244 |



Project Information Sheets

2004 General Obligation

Question 4

Parks and Recreational Facilities

Cultural/Historic Resources Bond Program

| Bond No | Project | Implementation Period | Bond Authorization Amount |
|----------------|---|------------------------------|----------------------------------|
| CR4.02 | Canoa Ranch Buildings Rehabilitation | 2013/14 | \$ 2,700,000 |
| CR4.03 | Juan Bautista de Anza National Historic Trail | 2015/16 | \$ 3,750,000 |
| CR4.04 | Fort Lowell Acquisition & San Pedro Chapel | 2015/16 | \$ 3,000,000 |
| CR4.09 | Dakota Wash Site Acquisition | 2013/14 | \$ 600,000 |
| CR4.11 | Honey Bee Village Site Acquisition | 2015/16 | \$ 1,650,000 |
| CR4.15 | Pantano Townsite Preservation | 2011/12 | \$ 50,000 |
| CR4.16 | Ajo Curley School Art Institute | 2015/16 | \$ 500,000 |

Question 4 continued....



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No Bond Project Name

CR4.02 Canoa Ranch Buildings Rehabilitation

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$2,700,000 | \$2,700,000 | \$0 | \$2,700,000 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|-------------|--|------------|
| Completed | CSU.CRRCON | SUS - Canoa Ranch Recon Bldg 106-109 | \$ 907,385 |
| Completed | CSU.CR MPLN | SUS - Canoa Ranch Master Plan | \$ 392,344 |
| Under Construction | CSU.CRBLDG | SUS - Canoa Ranch Bldgs Rehabilitation | \$ 778,627 |
| Under Construction | CFM.CRBLDG | FM - Canoa Ranch Bldgs Rehabilitation | \$ 27,289 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No Bond Project Name

CR4.03 Juan Bautista de Anza National Historic Trail

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$3,797,271 | \$3,750,000 | \$47,271 | \$3,797,271 | 2013/14 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|--|------------|
| Completed | CSU.ATABRG | SUS - Anza Trail - Abrego Trailhead | \$ 731,542 |
| Completed | CSU.ATCANS | SUS - Anza Trail - Canoa Supplement | \$ 316,389 |
| Completed | CSU.ATTUQN | SUS - Anza Trail - Tuquison Campsite | \$ 201,856 |
| Completed | CSU.ATHAVN | SUS - Anza Trail - Haven Bridge | \$ 125,632 |
| Completed | CSU.ANZATR | SUS - Anza National Historic Trail | \$ 99,359 |
| Under Development | CSU.ATLMOR | SUS - Anza Trail - Los Morteros Campsite | \$ 650,019 |
| Under Development | CSU.ATLANO | SUS - Anza Trail - Llano Grande Campsite | \$ 28,226 |
| Under Development | CSU.ATOITP | SUS - Anza Trail - Oit Pars Campsite | \$ 3,079 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

CR4.04 Fort Lowell Acquisition & San Pedro Chapel

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$3,000,000 | \$3,000,000 | \$0 | \$3,000,000 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|--------------------------------------|--------------|
| Completed | CSU.SANPED | SUS - San Pedro Chapel | \$ 473,980 |
| Under Construction | CSU.FTLOWL | SUS - Fort Lowell - Atkins Steel Acq | \$ 1,353,577 |
| Under Construction | CFM.FTLOWL | FM - Fort Lowell Acq | \$ 121,636 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

CR4.06 Steam Pump Ranch Rehabilitation

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$4,997,807 | \$4,997,807 | \$0 | \$4,997,807 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|--|--------------|
| Under Constuction | STEAMP | CR4.06 Steam Pump Ranch Rehabilitation | \$ 4,855,484 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

CR4.08 Marana Mound Community Site

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|---------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Retired | \$50,000 | \$50,000 | \$0 | \$50,000 | 07/01/11 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|--|-----------|
| Under Development | MMOUND | CR4.08 Marana Mound Community Site Acquisition | \$ 32,995 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

CR4.09 Dakota Wash Site Acquisition

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$600,000 | \$600,000 | \$0 | \$600,000 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|----------------------------|------------|
| Under Construction | CSU.DAKOTA | SUS - Dakota Wash Site Acq | \$ 540,290 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

CR4.11 Honey Bee Village Site Acquisition

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$1,650,000 | \$1,650,000 | \$0 | \$1,650,000 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|----------------------------------|--------------|
| Under Construction | CSU.HONEYB | SUS - Honey Bee Village Site Acq | \$ 1,520,248 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

CR4.15 Pantano Townsite Preservation

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$50,000 | \$50,000 | \$0 | \$50,000 | 2011/2012 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|-------------------------------------|-----------|
| Under Construction | CSU.PANTOW | SUS - Pantano Townsite Preservation | \$ 41,748 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**
CR4.16 Ajo Curley School Art Institute

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|-------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Development | \$1,115,000 | \$500,000 | \$615,000 | \$1,115,000 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|---|------------|
| Under Development | CSU.AJOCUR | SUS - Ajo Curley School Historic Art Institute | \$ 333,567 |
| Under Development | CSU.AJODEP | SUS - The Ajo Train Depot Historic Rehabilitation Project | \$ 127,417 |
| Under Construction | CFM.AJODEP | FM - The Ajo Train Depot Historic Rehabilitation Project | \$ 1,862 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

CR4.17 Dunbar School

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|-----------------------|-------------------------------|--------------------------------|----------------------|--------------------------------|
| Under Construction | \$1,218,000 | \$1,218,000 | \$0 | \$1,218,000 | 2/25/2011 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-----------------------|-------------------|----------------------|-----------------|
| Under Construction | DUNBAR | CR4.17 Dunbar School | \$ 1,172,477 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

FM4.46 Wilmot Branch Library Replacement or Relocation

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$7,000,000 | \$7,000,000 | \$0 | \$7,000,000 | 2013/2014 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|---|--------------|
| Completed | CPR.PWRMPE | PR - Manzanita Pk Expansion | \$ 500,000 |
| Completed | CFM.BACTIV | FM - Wilmot Library Childrens Interactive | \$ 25,000 |
| Under Construction | CFM.BWBLIB | FM - Wilmot Branch Library | \$ 9,585,496 |



Project Information Sheets

2004 General Obligation

Question 4

Parks and Recreational Facilities

Pima County Parks

| Bond No | Project | Implementation Period | Bond Authorization Amount |
|----------------|---|------------------------------|----------------------------------|
| PR4.19 | Southeast Regional Park/Shooting Range | 2011/12 | \$ 3,500,000 |
| PR4.20 | Lighting of Existing and New Sports Fields | 2013/14 | \$ 3,600,000 |
| PR4.22 | Catalina Community Park | 2011/12 | \$ 1,000,000 |
| PR4.30 | Eastside Sports Complex and Senior Center Site | 2011/12 | \$ 6,000,000 |
| PR4.31 | Northside Community Center | 2015/16 | \$ 5,500,000 |
| PR4.32 | Southeast Community Park | 2015/16 | \$ 6,000,000 |
| PR4.33 | Harrison Greenway | 2015/16 | \$ 1,400,000 |
| PR4.35 | Arroyo Chico Wash Improvements | 2011/12 | \$ 1,000,000 |
| PR4.36 | Atturbury Wash Sanctuary Land Acquisition & Expansion | 2013/14 | \$ 1,200,000 |
| PR4.37 | Pantano River Park | 2011/12 | \$ 3,500,000 |
| PR4.40 | Tortolita Trail System | 2013/14 | \$ 1,200,000 |
| PR4.42 | Bicycle Lane on Sahuarita Road | 2015/16 | \$ 1,500,000 |

Libraries

| Bond No | Project | Implementation Period | Bond Authorization Amount |
|----------------|---|------------------------------|----------------------------------|
| FM4.46 | Wilmot Branch Library Replacement or Relocation | 2011/12 | \$ 7,000,000 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

PR4.19 Southeast Regional Park/Shooting Range

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$3,500,000 | \$3,500,000 | \$0 | \$3,500,000 | 2011/2012 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|--|--------------|
| Completed | CPR.PSHCLA | PR - SE Regional Shooting Range Education Center | \$ 223,589 |
| Completed | CPR.PSHBER | PR - SE Regional Shooting Range Berms | \$ 220,782 |
| Completed | CPR.PSHTMP | PR - Tucson Mtn Pk Shooting Range | \$ 65,385 |
| Completed | CPR.PSHAJO | PR - Ajo Shooting Range | \$ 22,868 |
| Under Construction | CPR.PSHRNG | PR - SE Regional Pk Shooting Range | \$ 2,314,438 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No Bond Project Name

PR4.20 Lighting of Existing and New Sports Fields

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$3,928,643 | \$3,600,000 | \$328,643 | \$3,928,643 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|----------------|------------|---|--------------|
| Completed | CPR.PRSPLT | PR - Sports Pk Lighting | \$ 1,223,992 |
| Completed | CPR.PRRPFL | PR - Rillito Race Track Field Lighting | \$ 970,043 |
| Completed | CPR.PRBFLL | PR - Brandi Fenton Memorial Pk Lighting | \$ 346,858 |
| Completed | CPR.PRMCD5 | PR - McDonald Pk Field Lighting 5 & 6 | \$ 328,111 |
| Completed | CPR.PFWLIT | PR - Flowing Wells Pk Lighting of Existing Fields | \$ 248,966 |
| Completed | CPR.PRMCDU | PR - McDonald Pk Field Lighting Upgrades | \$ 169,965 |
| Completed | CPR.PFLBTK | PR - Field Lighting Boom Truck | \$ 124,505 |
| Completed | CPR.PNWDOG | PR - NW YMCA Dog Pk | \$ 60,450 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

PR4.22 Catalina Community Park

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|-------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Development | \$1,000,000 | \$1,000,000 | \$0 | \$1,000,000 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|----------------------------|------------|
| Under Development | CPR.PCCPRK | PR - Catalina Community Pk | \$ 378,420 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

PR4.26 Rillito Race Track

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$2,427,000 | \$2,427,000 | \$0 | \$2,427,000 | 6/30/2011 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|---|--------------|
| Completed | PRRTRK | PR4.26 Rillito Race Track | \$ 2,371,668 |
| Under Development | PRRPST | PR4.26 Rillito Regional Park Seeding and Turf | \$ 29,832 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No Bond Project Name

PR4.30 Eastside Sports Complex and Senior Center Site

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$6,000,000 | \$6,000,000 | \$0 | \$6,000,000 | 2011/2012 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|--|--------------|
| Completed | CPR.PRUDAL | PR - Udall Pk Sports Field Improvements COT | \$ 1,725,567 |
| Under Construction | CPR.PRLINC | PR - Lincoln Pk Softball Field Improvements COT | \$ 3,306,756 |
| Retired | CPR.PEASPC | PR - Eastside Sports Complex and Senior Center COT | \$ 27,397 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

PR4.31 Northside Community Center

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|-------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Development | \$5,500,000 | \$5,500,000 | \$0 | \$5,500,000 | 2015/2016 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|---------------------------------|------------|
| Under Development | CPR.PNCMPK | PR - Northside Community Pk COT | \$ 244,181 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

PR4.32 Southeast Community Park

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|-------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Development | \$6,000,000 | \$6,000,000 | \$0 | \$6,000,000 | 2015/2016 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|--------------------------|------------|
| Under Development | CPR.PSCOMP | PR - SE Community Pk COT | \$ 130,273 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

PR4.33 Harrison Greenway

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$2,250,000 | \$1,400,000 | \$850,000 | \$2,250,000 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|---|-----------|
| Under Construction | CPR.PHA3IP | PR - Harrison Greenway Irvington to Pantano | \$ 1,118 |
| Under Construction | CPR.PHA1RR | PR - Harrison Greenway at Rita Ranch | \$ 1,005 |
| Retired | CPR.PHGREE | PR - Houghton Greenway COT | \$ 53,406 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

PR4.34 Julian Wash Linear Park

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|-------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Development | \$3,700,000 | \$3,700,000 | \$0 | \$3,700,000 | 12/31/2011 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|--------------------------------------|------------|
| Under Development | PJULPK | PR4.34 Julian Wash Linear Park (COT) | \$ 760,571 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

PR4.35 Arroyo Chico Wash Improvements

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|-------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Development | \$1,000,000 | \$1,000,000 | \$0 | \$1,000,000 | 2013/2014 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|-----------------------|------------|
| Under Development | CPR.PARRCH | PR - Arroyo Chico COT | \$ 495,272 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

PR4.36 Atturbury Wash Sanctuary Land Acquisition and Expansion

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$1,200,000 | \$1,200,000 | \$0 | \$1,200,000 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|-----------------------------------|------------|
| Under Construction | CPR.PATTUR | PR - Atturbury Wash Sanctuary COT | \$ 264,723 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

PR4.37 Pantano River Park

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$4,766,175 | \$3,500,000 | \$1,266,175 | \$4,766,175 | 2011/2012 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|---|--------------|
| Completed | CPR.PPANTP | PR - Pantano River Pk, 22nd St to Michael Perry Pk | \$ 4,149,996 |
| Under Construction | CPR.PPANT2 | PR - Pantano River Pk Sellarole to Michael Perry Pk | \$ 509,131 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

PR4.40 Tortolita Trail System

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$1,450,000 | \$1,200,000 | \$250,000 | \$1,450,000 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|-----------------------------|------------|
| Under Construction | CPR.PTTSYS | PR - Tortolita Trail System | \$ 733,210 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 4

Bond No **Bond Project Name**

PR4.42 Bicycle Lane on Sahuarita Road

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$1,500,000 | \$1,500,000 | \$0 | \$1,500,000 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|-----------------------------------|-----------|
| Under Construction | CPR.PBLSRD | PR - Bicycle Ln on Sahuarita Road | \$ 37,337 |



Project Information Sheets

2004 General Obligation

Question 5

River Parks and Flood Control Improvements

| Bond No | Project | Implementation Period | Bond Authorization Amount |
|----------------|---|------------------------------|----------------------------------|
| FC5.01 | Floodprone and Riparian Land Acquisition | 2015/16 | \$ 5,000,000 |
| FC5.03 | City of South Tucson Urban Drainage | 2011/12 | \$ 1,719,000 |
| FC5.04 | Tohono O'Odham Nation Drainage Improvements | 2015/16 | \$ 1,500,000 |
| FC5.05 | Pascua Yaqui Tribe Black Wash Urban Drainage Flood Control Improvements | 2011/12 | \$ 1,000,000 |
| FC5.06 | Santa Cruz River, Ajo to 29th St | 2013/14 | \$ 14,000,000 |
| FC5.07 | Santa Cruz River, Grant Road to Camino del Cerro | 2015/16 | \$ 2,700,000 |
| FC5.10 | Cañada del Oro River Park, Thornydale to Magee | 2015/16 | \$ 5,000,000 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 5

Bond No Bond Project Name

FC5.01 Floodprone and Riparian Land Acquisition

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$5,000,000 | \$5,000,000 | \$0 | \$5,000,000 | 2011/2012 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|-------------|---|--------------|
| Completed | CFC.5SEPDY | FC - SEP - Dybvig Acq | \$ 714,162 |
| Completed | CFC.5SEPGR | FC - SEP - Granite Construction Co Land | \$ 215,950 |
| Under Construction | CFC.5FLPRA | FC - Floodprone and Riparian Land Acq | \$ 3,340,469 |
| Retired | CFC.5SEPTTE | FC - SEP - Tucson Electric Parcel | \$ 620 |
| Retired | CFC.5SEPCR | FC - SEP - Crossroads V Land | \$ 82 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 5

Bond No Bond Project Name

FC5.02 Urban Drainage Infrastructure Program

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$8,281,000 | \$8,281,000 | \$0 | \$8,281,000 | 6/30/2011 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|----------------|------------|---|--------------|
| Completed | 5UBDCT | FC5.02 Columbus Wash Phase II Drainage Improvement | \$ 6,400,699 |
| Completed | 5AJCSD | FC5.02 Ajo - Curley School Detention Basin | \$ 1,440,194 |
| Completed | 5GVERC | FC5.02 Green Valley Erosion Control | \$ 1,438,094 |
| Completed | 5AJSAV | FC5.02 Ajo - Second Avenue Bridge | \$ 529,378 |
| Completed | 5GVABC | FC5.02 Green Valley Abrego Drive Culvert | \$ 286,204 |
| Completed | 5UBDRB | FC5.02 Littletown Urban Drainage | \$ 248,103 |
| Completed | 5ONHFW | FC5.02 Old Nogales Highway at Franco Wash | \$ 102,261 |
| Completed | 5UBDRC | FC5.02 Tanque Verde Creek Lakes of Castle Rock Erosion Protection | \$ 24,588 |
| Completed | 5VMCIP | FC5.02 Verde Meadows Crest Improvements | \$ 22,008 |
| Retired | 5OVCFW | FC5.02 Old Vail Connection at Franco Wash | \$ 16,468 |
| Retired | 5FCJOC | FC5.02 Urban Drainage Infrastructure Program (JOC) | \$ 6,007 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 5

Bond No **Bond Project Name**

FC5.03 City of South Tucson Urban Drainage

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$1,719,000 | \$1,719,000 | \$0 | \$1,719,000 | 2011/2012 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|--|--------------|
| Under Construction | CFC.5UDSTU | FC - City of South Tucson Urban Drainage | \$ 1,521,282 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 5

Bond No **Bond Project Name**

FC5.04 Tohono O'Odham Nation Drainage Improvements

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|-------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Development | \$1,500,000 | \$1,500,000 | \$0 | \$1,500,000 | 2012/2013 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|---|------------|
| Under Development | CFC.5UDTON | FC - Tohono O'Odham Nation Urban Drainage | \$ 606,489 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 5

Bond No **Bond Project Name**

FC5.05 Pascua Yaqui Tribe Black Wash Urban Drainage Flood Control Improvements

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$1,000,000 | \$1,000,000 | \$0 | \$1,000,000 | 2011/2012 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|--|------------|
| Under Construction | CFC.5UDPYT | FC - Pascua Yaqui Tribe Black Wash Urban Drainage Flood Control Improvements | \$ 526,774 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 5

Bond No **Bond Project Name**

FC5.06 Santa Cruz River, Ajo to 29th Street

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|-------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Development | \$14,000,000 | \$14,000,000 | \$0 | \$14,000,000 | TBD |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|--|-----------|
| Under Development | CFC.5SERAJ | FC - Santa Cruz River Flood Control Erosion Control and Linear Park Ajo to 29th St | \$ 29,590 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 5

Bond No **Bond Project Name**

FC5.07 Santa Cruz River, Grant Road to Camino del Cerro

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$5,270,000 | \$2,700,000 | \$2,570,000 | \$5,270,000 | 2011/2012 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|--|--------------|
| Completed | CFC.5BSGF2 | FC - Silvercroft Wash Pedestrian Bridge | \$ 274,954 |
| Under Construction | CFC.5SCRGF | FC - SCR Grant Rd to Cmno del Cerro River Pk Improvement | \$ 2,528,192 |



Pima County Bond Program

Bond Program: 2004 GO

Question Number 5

Bond No **Bond Project Name**

FC5.10 Cañada del Oro River Park, Thornydale to Magee

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$7,100,000 | \$5,000,000 | \$2,100,000 | \$7,100,000 | 2011/2012 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|-------------------|------------|---|--------------|
| Completed | CFC.5FGOLF | FC - CDO Wash Bank Protection & Linear Park: Omni Golf Course | \$ 4,159,340 |
| Under Development | CFC.5CDOPK | FC - Cañada del Oro River Pk, Thornydale to Magee | \$ 3,384,674 |



Project Information Sheets

2006 General Obligation

Question 3

| Project | Implementation Period | Bond Authorization Amount |
|------------------------------------|-----------------------|---------------------------|
| Psychiatric Urgent Care Facilities | 2010/11 | \$ 18,000,000 |

Question 4

| Project | Implementation Period | Bond Authorization Amount |
|--|-----------------------|---------------------------|
| Psychiatric Inpatient Hospital Facilities Combined with 2004 Bond Authorization, Question 2, Bond FM 2.02A | 2010/11 | \$ 36,000,000 |



Pima County Bond Program

Bond Program: 2006 GO

Question Number 3

Bond No **Bond Project Name**

FM2.02B Psychiatric Urgent Care Facilities

| Status | Estimated Cost | Estimated Bond Funding | Estimated Other Funding | Total Funding | Planned Completion Date |
|--------------------|----------------|------------------------|-------------------------|---------------|-------------------------|
| Under Construction | \$18,000,000 | \$18,000,000 | \$0 | \$18,000,000 | 2011/2012 |

Sub-Project Detail

| Project Status | Project ID | Project Name | Expenses |
|--------------------|------------|--------------------------------------|---------------|
| Under Construction | CFM.BPSYUC | FM - Psychiatric Urgent Care Center | \$ 15,370,075 |
| Under Construction | CFM.BPHD12 | FM - Abrams 1st to 2nd FI Relocation | \$ 1,310,624 |