

PIMA COUNTY NEIGHBORHOOD REINVESTMENT PROGRAM 2009-2010 Annual Report



PREFACE

by Leslie Nixon

Neighborhood Reinvestment Program Manager

A mother warily pushes a baby stroller along a busy road ... Under the blazing summer sun, a grandfather limits his grandchildren to fifteen minutes at their favorite playground ... A night shift worker makes her way through the dark streets of her neighborhood to reach the bus stop... Teenagers climb over a security fence to ride their skateboards in the parking lot... A homeowner reluctantly lists his home for sale after learning that his local government has no funds to replace the deteriorating sidewalks and streets...

Ideas for Neighborhood Reinvestment projects originate with neighborhood residents who face daily obstacles as they go to work, walk their children to school, seek recreation and exercise opportunities, and struggle with crumbling infrastructure.

The strength of the Pima County Neighborhood Reinvestment Program is its grass roots component. Community residents organize for the purpose of obtaining NR funding for infrastructure improvements, develop neighborhood consensus for a specific project, prepare a written proposal, and make a presentation to the Neighborhood Reinvestment citizen oversight committee.

During the five years that the 2004 NR program has been functioning, neighborhood participants include:

- Parents with school age children demanding safer routes to schools and libraries (A Mountain sidewalks, Rose pedestrian bridge, Midtown sidewalks, Marana Vista sidewalks and lighting)
- Senior citizens looking for exercise opportunities (Kino Coalition park, 29th Street Coalition walking path, Avondale street lighting)
- Children seeking accessible recreational facilities (Wakefield skate park, South Tucson Youth playgrounds, Ajo skate park, Rillito nature park, Barrio Anita basketball court shade structure, Picture Rocks skate park)
- Homeowners seeking to preserve the history and improve the aesthetics of their community (Barrio Viejo, Rincon Heights, Barrio San Antonio, Arivaca, Dunbar Spring)
- Growing communities requiring public facilities (Flowing Wells health clinic, Santa Catalina community center, Continental pediatric health clinic, Amado community building, Catalina social service and health center).

As Neighborhood Reinvestment Program staff and neighborhood representatives develop their project concept, they explore additional funding sources and community partners to maximize the scope and impact of the project. Partners have included governmental jurisdictions, nonprofit organizations, civic groups, faith based organizations, school districts, and small businesses. A total of \$14.6 million has been leveraged from these diverse sources to supplement the \$25 million from 1997 and 2004 Neighborhood Reinvestment bond programs.

Post-construction surveys of community residents in the targeted neighborhoods establish that the Neighborhood Reinvestment Program has achieved its goals of citizen empowerment, enhanced public health and safety, prevention of crime, and stabilization of Pima County stressed communities.

A mother confidently pushes her child's stroller on the newly installed sidewalks of her neighborhood, greeting senior citizens out for their morning exercise... Under a shaded ramada, a grandfather lays out a picnic lunch for his grandchildren, who are enjoying the shaded play structure of their local park... A night shift worker walks down the brightly lighted street to her bus stop, waving at her neighbors who sit on their lawns watching their block's evening activity... Teenagers carry their skateboards to the local skate park for a day of runs and jumps... A homeowner compliments his neighbor on his yard cleanup and newly planted flower bed, which edges the recently installed sidewalk and pedestrian safety improvements...

PIMA COUNTY NEIGHBORHOOD REINVESTMENT PROGRAM
2009-2010 Annual Report
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MEMORANDUM

To: Chuck Huckelberry, Pima County Administrator

CC: Hank Atha, Deputy County Administrator for Community & Economic Development

From: Margaret Kish, Community Development & Neighborhood Conservation Department Director

The Community Development and Neighborhood Conservation Department oversees two specific programs that manage General Obligation bond funded community projects. These bond funded programs differ significantly from other County bond projects, which include detailed information specific to each project when the bond proposals were developed.

Neighborhood Reinvestment and Affordable Housing programs utilize their designated bond funding for specific community based projects under the oversight of a citizen-appointed body. Specific projects are recommended by the citizen committees to the Board of Supervisors for final approval.

To date, fifty-two projects have been approved by the Board for funding through the 2004 Neighborhood Reinvestment Bonds, and thirty-one projects have been completed, with the remaining projects in various phases of development, design, and construction. The entire \$20 million in bonds now has been obligated by the Board of Supervisors.

Of the 21 incomplete projects, seven are in design, seven are under construction, three are in development, and four have pending intergovernmental agreements. The pending projects have an average funding allocation of \$421,700. Fifteen of the unfinished projects have matching funds from Community Development Block Grants, Highway User Revenue Funds, City of Tucson Back to Basics, Arizona State Transportation Enhancement grants, PRO Neighborhoods, nonprofit private fundraising, and neighborhood association contributions.

11 of the 21 unfinished projects are expected to complete construction by the end of FY2010/2011. Cost savings from completed projects equals \$733,154. At least one additional project proposal will be submitted to the Neighborhood Reinvestment Oversight Committee and the Board of Supervisors during FY2010/2011.

Each year, an annual report is presented to the County Administrator regarding the status of the bond funded programs and the specific projects that are pending, in process and completed. This annual report focuses on the status of the 1997 and 2004 Neighborhood Reinvestment bond projects.



JEFFERSON PARK
Sidewalks
Construction



2010 ANNUAL REPORT TO THE COUNTY ADMINISTRATOR PIMA COUNTY NEIGHBORHOOD REINVESTMENT PROGRAM

Overview

The Neighborhood Reinvestment Program has been in existence since the 1997 Pima County bond election established General Obligation Bond funding for construction of small scale capital improvement projects to be selected through a neighborhood consensus process. The 1997 bond election provided \$5 million for projects, and the 2004 Pima County Bond election established a fund of \$20 million.

Since May, 2005, the Neighborhood Reinvestment Oversight Committee has been meeting on a regular basis to review proposals with neighborhood residents presenting their project in detail and to discuss the benefits that will be realized with Neighborhood Reinvestment funds. The Committee makes recommendations to the Board of Supervisors who have the authority to approve all projects. To date, 52 projects have been approved with 100% of the \$20,000,000 obligated by the Board of Supervisors. These projects represent urban, suburban, and rural areas throughout Pima County.

The rationale behind the Neighborhood Reinvestment Program, the methodology, results, neighborhood feedback, and future prospects are discussed below.

Mission and Purpose

The movement of Pima County residents to suburbs and exurbs has had a major impact on both urban and rural communities. This population migration has contributed to deterioration of the urban core neighborhoods, as limited public funds are stretched to pay for infrastructure in the new residential communities. Growth on the suburban fringe and rural areas of Pima County creates stress for these communities, as new development burdens roads, schools, parks, and law enforcement.

In response to the burgeoning infrastructure needs in Pima County, the electorate approved Neighborhood Reinvestment bond questions in 1997 and 2004. The dual functions of the Neighborhood Reinvestment Program are to fill gaps created by diminishing government dollars and to empower residents of the stressed neighborhoods.

Methodology

The unique Neighborhood Reinvestment funding allocation procedure originates at the grass roots, as residents themselves determine what capital improvement projects will be constructed. With the assistance of Neighborhood Reinvestment Program staff, neighborhoods select a project, obtain a cost estimate, and prepare a written proposal to submit to the Neighborhood Reinvestment Oversight Committee. After presentations by neighborhood representatives and site visits, the Committee forwards its recommendation to the Board of Supervisors.

Should the Board approve the project, an intergovernmental agreement is executed between the County and the constructing jurisdiction. If the County will construct the project, a Memorandum of Understanding is executed between the Community Development Department and the constructing County department, usually Transportation, Parks, or Facilities Management.



PALO VERDE
Street Lights
Dedication Ceremony

Neighborhood Reinvestment Oversight Committee

The Neighborhood Reinvestment Oversight Committee is composed of five volunteer members, each appointed by one of the Pima County Supervisors. The Committee has been meeting up to 10 times per year since the 2004 Neighborhood Reinvestment Bond Program was implemented in 2005.

The Committee's primary responsibility is to review and make a recommendation concerning each proposal submitted by a community seeking Neighborhood Reinvestment bond funds for an infrastructure project. The Committee appoints a site visit subcommittee which meets with residents and NR staff in the neighborhood where the project would be constructed. The subcommittee presents its report to the full committee at its next meeting, and after discussion, a vote is taken to recommend approval or rejection to the Board of Supervisors.

In the course of assessing proposals, the Committee determines the eligibility of the neighborhood as a stressed area; the sufficiency of the group's consensus process; collaboration with other neighborhoods, jurisdictions, and organizations; and steps taken to identify matching funds for the project. These criteria were established by the 2004 bond implementation ordinance.

In addition to screening and making recommendations of funding proposals, the Oversight Committee reviews the NR program, its process and procedures, and makes suggestions for enhancing effectiveness of the program.

The five current Oversight Committee members are:

District 1 - Al Skorupski, Chair

District 2 - Felipe Lundin

District 3 - Tony Bruno

District 4 - Corey Knox

District 5 - Elvia Lopez, Vice Chair

All members are proactive citizens, contributing in multiple ways to the vitality and enhancement of Pima County. Every member has invested hundreds of uncompensated hours in support of the Neighborhood Reinvestment mission to revitalize Pima County's stressed communities.

NEIGHBORHOOD REINVESTMENT

Oversight Committee (L to R):

Corey Knox

Elvia Lopez

Shel Coudray

Felipe Lundin

Al Skorupski - Chair

Leslie Nixon - Program Manager

(Not Pictured: Tony Bruno)



Results

Using this process, forty-one 1997 Neighborhood Reinvestment Bond projects were approved by the Pima County Board of Supervisors. Forty projects have been completed and the remaining one is expected to be finished before the end of FY2010/11. The entire \$5 million in 1997 bonds has been allocated.

The 2004 Neighborhood Reinvestment Oversight Committee held their first meeting in May, 2005, with the first project recommended to the Board Of Supervisors in July, 2005. Since that time, fifty-two 2004 Neighborhood Reinvestment projects have been approved by the Board, and thirty-one projects have been completed, with the remaining twenty-one projects in various phases of development, design, and construction.

Sixteen of the pending projects are being constructed by the City of Tucson, with four being constructed by Pima County, and one by a school district.

Twenty-one projects were finished during FY2005/06 through FY2008/09 and fifteen in FY2009/10. Eight projects are to be completed in FY2010/11, four in FY2011/12, and four projects in FY2012/13.

Neighborhood Reinvestment projects include traffic mitigation devices, street lights, park improvements, sidewalks, walking paths, pedestrian bridges, sports facilities, and community buildings. In recent proposals, neighborhoods have included rainwater reclamation and other "green" features in their project proposals, reflecting the developing community value of sustainable infrastructure.

Unlike the 1997 Neighborhood Reinvestment Bonds, the 2004 funding can be utilized in all Supervisorial Districts, including the suburban and rural areas of Pima County. Ten rural projects have been approved so far: Amado (community building), Marana Vista (public safety enhancements), Robles Junction (recreation fields), Santa Catalina (community center), Catalina (community building), Ajo (skate park), Arivaca (park improvements), Catalina II (public health clinic), Continental (pediatric health clinic), and Picture Rocks (youth recreational facility).

Neighborhood Reinvestment produces needed capital projects, but it also provides the neighborhoods with organizational tools to work on other pertinent issues. Residents learn to identify resources, use conflict resolution, collaborate, compromise, and build consensus. Most neighborhoods succeed in creating project proposals; all benefit from the process.

As residents prepare their proposal, they acquire a sense of control over their neighborhood's future and recognition that the larger community respects their contribution. Empowered people are more likely to participate in their communities by voting, addressing issues that affect their families, and otherwise becoming an involved citizenry.

KINO COALITION / HIDALGO PARK
Willie Blake Jr. Community Park
Dedication Ceremony



Neighborhood Feedback

The neighborhoods with completed capital improvement projects have expressed satisfaction with the projects and with the Neighborhood Reinvestment process. In 2009/10 post-construction surveys, the top five benefits cited by neighborhoods were, in order:

- *Encouraged walking, exercise or outdoor activities*
- *Improved Appearance of Neighborhood*
- *Promoted Community Pride*
- *Promoted Stronger Community*
- *Increased The Feeling of Safety and Security*

The survey responses establish that the Neighborhood Reinvestment Program continues to fulfill its purpose of reinvigorating stressed neighborhoods by installing needed infrastructure and developing a process for residents to accomplish collective goals. Comments from neighborhood residents:

“Our young people had the experience of working with community leaders and achieving a significant outcome, which was a very important goal of Citizens for Picture Rocks.” Karen Zopf – Picture Rocks President

“The process gave a better sense of community within the neighborhood. We developed bonds with some of the surrounding neighborhoods as well. The process gave us amenities within our area that would not have happened without this funding.”
Tori Stypula – El Cortez President

2. Neighborhood Stress Evaluation. The Neighborhood Reinvestment bond program is designed to benefit stressed neighborhoods and communities. Neighborhood Reinvestment staff, Oversight Committee, and the Board of Supervisors determine the stress level of a neighborhood by reference to the Pima County Composite Stress Index maps, which were developed using data from 2000 United States Census information. Because this information is now ten years old and because relevant stress factors like criminal activity and surrounding growth were not included in the mapping process, the maps are incomplete sources in determining the stress level of many communities.

Accurate neighborhood stress evaluation has been addressed by updating old data and including unrecognized stress factors in the written project proposals and neighborhood presentations to the Neighborhood Reinvestment Oversight Committee, which makes recommendations to the Board of Supervisors. The Committee has recommended that, for future Neighborhood Reinvestment bond programs, Pima County contract with qualified consultants to research and update the Composite Stress Maps. Staff has undertaken preliminary steps to identify alternative models and has contacted an appropriate consultant, but no additional steps have been taken pending a decision on future bond funding.

OAK FLOWER
Street Lights
Groundbreaking



BARRIO VIEJO
Mendoza Memorial Park
Dedication Ceremony

EL CORTEZ
Northwest Park Improvements
Ribbon-Cutting



3. Foreclosed and abandoned properties.

During FY2009/10, Neighborhood Reinvestment staff expanded their involvement in Pima County communities in a variety of ways beyond development of Neighborhood Reinvestment projects, including:

- Neighborhood Reinvestment staff collaborated with Community Development Block Grant and Pima County Faith Based Initiatives staff to provide leadership development and resource networking in the communities of Rillito and Robles Junction.
- NR staff assisted the Neighborhood Stabilization Program with identifying appropriate neighborhoods for revitalization funding (from the American Recovery and Reinvestment Act).
- Neighborhood Reinvestment staff partnered with the Home Repair and Weatherization Program to plan and implement outreach to unserved and underserved areas in unincorporated Pima County, in order to effectively target federal stimulus funding.

Conclusion

The Neighborhood Reinvestment Program has benefited all portions of Pima County. All five Supervisorial Districts are represented on a citizen oversight committee. The Program funds infrastructure improvements in older urban neighborhoods and enhances the public spaces of growing suburban and rural communities. Neighborhood Reinvestment projects have provided recreational opportunities, improved public safety, community gathering spaces, and pride of place to the families, youth, elderly, and disabled residents of Pima County.

Every neighborhood with a completed project has reported strong satisfaction with the Neighborhood Reinvestment process and resulting project. In these communities the Neighborhood Reinvestment Program has achieved its goals of physical revitalization of stressed communities and empowerment of residents.

There are at least 35 identified stressed communities in Pima County which have not yet applied for Neighborhood Reinvestment funding, and all neighborhoods with 1997 or 2004 Neighborhood Reinvestment Bond projects have informed the Program they wish to develop second applications for additional infrastructure projects. Rural communities and seriously stressed urban neighborhoods constitute the majority of these potential applicants and are the most lacking in functional infrastructure.

Because Pima County's stressed communities continue to need infrastructure improvements and because government continues to have stringent budget limitations, Neighborhood Reinvestment Bond funding is a vital program for filling the gaps and improving the quality of life for all Pima County residents.

PIMA COUNTY NEIGHBORHOOD REINVESTMENT

All 2004 and Active 1997 Projects as of FY2009-2010

PROJECT	FUNDING	LOCATION	TYPE OF IMPROVEMENTS					COMPLETION DATE	SCOPE & DIRECT BENEFITS
			Sidewalks	Streetlights	Traffic Mitigation	Park Improvements	Recreational or Service Facilities		
29th Street Coalition	\$500,000	Freedom Park District 2 - Ward 5				✓	✓	June 2012	The items in this proposal include a 3,600-foot long asphalt walkway around the perimeter of Freedom Park, with lighting, drinking fountains, fitness stations, and playground shade structures; in an effort to provide much-needed recreational amenities while increasing safety for those who utilize the park.
Amphi	\$500,000	Amphi Neighborhood District 3 - Ward 3	✓	✓				December 2009	The installation of 5-foot sidewalks and 21 streetlights throughout the neighborhood will provide established safety measures, make residents more visible to motorists, and also hopefully deter criminal activity.
Avondale	\$295,600	Avondale Neighborhood District 5 - Ward 6		✓				January 2011	Improvements will allow for the creation of safer streets for youth, family, disabled and elderly pedestrians, and automobile drivers, and the overall stabilization of the neighborhood.
Barrio Anita	\$395,000	Oury Recreation Center District 5 - Ward 1				✓		May 2010	Create recreational and fitness opportunities for neighborhood residents and the enhancement of community stability and identity through the construction of a steel basketball court cover to protect a new regulation sized basketball/volleyball court, retractable standards, bleachers, and a concrete stage and viewing area.
Barrio Centro	\$463,690	Barrio Centro District 2 - Ward 5		✓				September 2010	Increased pedestrian safety and mobility, and the provision of additional recreational and exercise opportunities for individuals, children, elderly, and families will result, in an effort to enhance the overall quality of life for the residents of the neighborhood and the larger community as a whole. The rainwater run-off/harvesting system will feed local native vegetation, and minimize the potentially hazardous effects of overcollection in the event of heavy rainfall or flash flooding.
Barrio Hollywood	\$497,080	Barrio Hollywood District 5 - Ward 1	✓					December 2010	The installation of ADA accessible sidewalks and pedestrian ramps, a HAWK light, and stamped asphalt and artwork to tie the project into other on-going neighborhood beautification efforts, will help make the neighborhood safer for youth, families and elderly living in a high-stressed area, as well as produce visible capital improvements.
Barrio Viejo	\$118,516	Barrio Viejo District 2 - Ward 6				✓		March 2010	Construction of a new community park with a display wall of papel picados, rose bushes, chess board table, and ground coverings. This area is where two young brothers were killed by a drunk driver who ran a stop sign, and a memorial was placed on the spot where their car came to a stop. The neighborhood wanted to protect this shrine and to create an area where people who frequent the memorial have a place to reflect and enjoy the outdoors.
Barrio San Antonio	\$486,244	Barrio San Antonio District 2 - Ward 5	✓		✓	✓		November 2010	Construction of chicanes and concrete sidewalk, installation of water harvesting cisterns and street trees, and implementation of park improvements for the purposes of traffic mitigation, increased pedestrian safety, environmental sustainability, and providing improved recreational amenities in an effort to enhance the overall quality of life for the residents of the neighborhood and the larger community as a whole.
Continental	\$500,000	Continental Community Unincorporated District 3					✓	October 2009	The construction of a 3,600 square-foot pediatric health clinic will provide improved and expanded pediatric health care services for residents of the Continental Community and southern Pima County.
Dunbar Spring	\$464,826	Dunbar Spring Neighborhood District 5 - Ward 1			✓			December 2011	Creation of safer streets for all users – cars, bicycles, and pedestrians. Improvements will result in less cut-through traffic and slower traffic speeds, improve the walkability of the neighborhood, and make bicycle riding safer, as well as build the community up by bringing together neighbors to help plan, design, and implement the traffic calming, water harvesting and public art projects together.
El Cortez	\$110,000	El Cortez Neighborhood District 5 - Ward 3				✓		October 2009	Construction of large and small playground shade structures, swing and picnic shade covers, all to be placed over existing playground equipment and picnic tables will provide increased recreational opportunities and the overall enhancement of community stability and identity.
Elvira	\$448,140	Elvira Neighborhood Districts 2 & 5 - Ward 1		✓				December 2010	Installation of streetlights for the purposes of increased pedestrian safety and mobility will provide additional recreational and exercise opportunities for residents, children, elderly, and families, in an effort to enhance the overall quality of life for the citizens of the neighborhood and the larger community as a whole.
Highland Vista	\$75,000	Highland Vista / Cinco Via District 5 - Ward 6				✓		December 2009	The construction of park improvements, landscape modifications, water harvesting, and materials for the South Riparian Area of 20/30 Park will create fitness opportunities and the stabilization and enhancement of community identity.
Jefferson Park	\$402,240	Jefferson Park Neighborhood District 5 - Ward 3	✓		✓			December 2010	The construction of sidewalks and traffic circles hopes to address important elements of need for pedestrians, as well as create safer streets for youth, family, disabled and elderly pedestrians, and automobile drivers, and positively impact the overall stabilization of the neighborhood.
Julia Keen	\$500,000	Julia Keen Neighborhood District 2 - Ward 5		✓				February 2009	Reduces crime by lighting some of the neighborhood, creating a more friendly atmosphere and having residents interact more with each other.
Kino Coalition Hidalgo Park	\$500,000	Western Hills Neighborhood District 2 - Ward 5				✓	✓	May 2010	Construction of new park and recreational facilities at the vacant Ajo Retention Basin site for general public use that provide needed amenities for youth, individuals, elderly, and families of the surrounding neighborhoods in order to improve the quality of life for the local residential population.
Kroeger Lane	\$150,000	Barrio Kroeger Lane District 5 - Ward 1			✓	✓		December 2010	Park improvements and a water-harvesting project at Verdugo Park, and the addition of one street hump on 18th Street and one traffic circle at the intersection of Kroeger Lane and 19th Street will help create recreational opportunities and the enhancement of community stability and identity as well as to create safer streets for all users – cars, bicycles, and pedestrians. These improvements will result in less cut-through traffic and slower traffic speeds, and improve the walking ability of pedestrians and make bicycle riding safer.

PIMA COUNTY NEIGHBORHOOD REINVESTMENT

All 2004 and Active 1997 Projects as of FY2009-2010

PROJECT	FUNDING	LOCATION	TYPE OF IMPROVEMENTS						COMPLETION DATE	SCOPE & DIRECT BENEFITS	
			Sidewalks	Streetlights	Traffic Mitigation	Park Improvements	Recreational or Service Facilities	Public Safety Enhancements			
Menlo Park	\$498,975	Menlo Park Neighborhood District 5 - Ward 1			✓	✓			✓	December 2010	Pedestrian safety improvements in the form of a traffic circle, 4 speed humps, 6 street chokers, 5 bump-outs, and 6 neighborhood entry medians to alert drivers to sensitive pedestrian areas. Park improvements are to include a ramada, seat-walls, picnic facilities, a group barbeque grill, shade areas for the park's existing playground and public pool, and a paved plaza with additional seat-walls, benches and shade trees to be located at the corner of Grande Avenue and Fresno Street. The improvements will make neighborhood safer for youth, families and elderly living in high-stressed area and produce visible capital improvements.
Midtown	\$455,500	Midtown-Garden District District 5 - Ward 6	✓							August 2010	Construction of sidewalks that will connect the recently updated ADA ramps and incorporate public art tile work into the construction of the sidewalk. The project addresses critical elements of need for pedestrians: substandard & nonexistent infrastructure, and ramps compliant with the Arizona with Disabilities Act. This project also creates safer streets for youth, family, disabled, and elderly pedestrians, automobile drivers, and the overall stabilization of the neighborhood.
Miracle Manor II	\$230,301	Miracle Manor Neighborhood District 3 - Ward 3				✓				May 2009	Installation of children's swing-sets, a multi-purpose game court with basketball hoop, a walking path, picnic tables, ramadas, and barbecue grills to provide neighborhood residents a park with enhanced recreational, exercise, and sports opportunities.
Myers	\$350,000	Myers Neighborhood District 2 - Ward 5		✓						March 2009	Installation of streetlighting throughout the northeastern portion of the neighborhood. This area is close to Freedom Park and a known area for illegal activity. Streetlights will reduce the amount of crime and illegal activity that has overflowed into this area of the neighborhood.
Northwest	\$498,975	Northwest Neighborhood District 5 - Ward 3		✓	✓				✓	December 2010	Installation of pedestrian safety improvements (including pedestrian and street lighting), traffic mitigation and abatement in the form of chicanes along Elm Street between 1st and 6th Avenues. A pedestrian corridor will use public easements along 5th Avenue to create a direct connection to Mansfield Park and a greenway along 5th Avenue. These improvements will make the neighborhood safer for youth, families and elderly living in a high-stressed area and produce visible capital improvements.
Palo Verde	\$318,650	Palo Verde Neighborhood District 5 - Ward 6		✓						March 2010	The construction of streetlights in a high pedestrian area will create safer streets for youth, family, disabled and elderly pedestrians and automobile drivers, and promote the stabilization of the neighborhood.
Picture Rocks	\$383,000	Picture Rocks Community Unincorporated District 3				✓				December 2009	A BMX-Skate Park will consist of an 8,000 square-foot concrete floor and 8 above ground modulars for beginners to advance skill levels, with security cameras throughout. The entire community will benefit because the youth will have a safe venue for their sports, a productive outlet for their energies, and a healthful way to spend their free time.
Pueblo Gardens	\$138,000	Pueblo Gardens Elementary District 2 - Ward 5				✓	✓			May 2009	This project consists of walking paths, a ramada, and awning that were placed where the students ingress and egress. It allows parents and students to have a place with shelter during the summer months and rainy season, so they do not have to walk in the mud and dirt in this area.
Rincon Heights	\$500,000	Rincon Heights Streets District 5 - Ward 3			✓				✓	February 2009	The installation of chicanes, medians, and water harvesting features on 9th & 10 Streets will result in increased safety for any pedestrians walking within the neighborhood in an area which has many non-residents walking and biking through to the University of Arizona campus.
Rose	\$303,000	Rose Neighborhood District 5 - Ward 1							✓	January 2010	The installation of a pedestrian bridge over Rodeo Wash, connecting the western part of neighborhood with CE Rose Elementary School and Linear Park will result in increased safety for pedestrians accessing these areas and traversing to and from each location.
Santa Rita Skate Park	\$197,000	Santa Rita Neighborhood District 2 - Ward 5				✓	✓			April 2009	A 15,000 square-foot skate park facility will help keep kids off of the streets, and prevent them from frequenting government buildings and other private property where they were skating and damaging property, while also removing a blank area from the existing larger park.
South Tucson Youth	\$425,000	Ochoa & Mission View Elementary Schools - District 2				✓	✓			June 2012	The items in this proposal include the addition of covered and shaded playground structures, community gardens, stand-alone play structures, field improvements, and marquees at both school locations; for the provision of much-needed upgrades to recreational facilities access, and enhanced community identity and pride.
Toumey Park	\$488,000	Toumey Park Neighborhood District 2 - Ward 6	✓		✓	✓			✓	June 2012	Installation of traffic mitigation devices in the form of speedhumps, speed tables, and traffic circles for the purposes of increased pedestrian safety and mobility, and reducing the potential negative effects of high-speed and cut-through traffic throughout the neighborhood. In addition, placing sidewalks in areas which currently have none will also enhance and secure pedestrian safety and mobility. Finally, park improvements will provide additional recreational and exercise opportunities for individuals, children, elderly, and families. All improvements are being sought in an effort to enhance the overall quality of life for the residents of the neighborhood and the larger community as a whole.
Wakefield	\$500,000	St. John's Parish Districts 2 & 5 - Ward 5				✓	✓			December 2011	Installation of a new at-grade skate park, ramada, asphalt walking path, lighting, fencing, drinking fountain, and picnic tables; to allow kids from the surrounding neighborhoods recreational access. It will also prevent any further damage to the school/church grounds as this is the location the kids have been using to this point.
West University	\$476,190	Catalina Park District 5 - Ward 6				✓	✓			December 2010	The construction of an integrated play area that includes updating equipment for a wading pool, splash pad and playground equipment at Catalina Park will create recreational opportunities and the overall enhancement of community stability and identity.

PIMA COUNTY NEIGHBORHOOD REINVESTMENT

All 1997 Projects

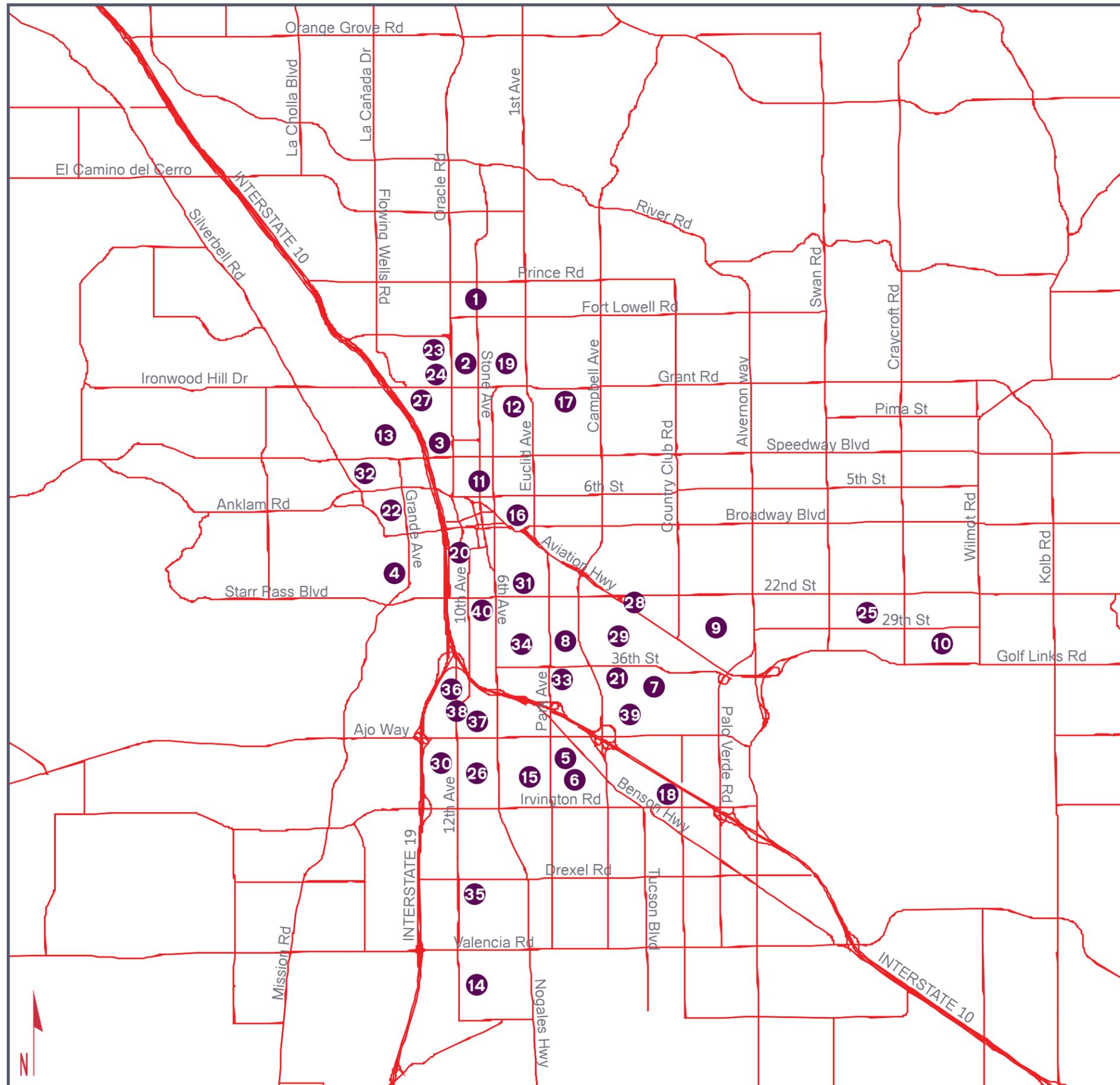
PROJECT	FUNDING	LOCATION	TYPE OF IMPROVEMENTS						COMPLETION DATE	SCOPE & DIRECT BENEFITS
			Sidewalks	Streetslights	Traffic Mitigation	Park Improvements	Recreational or Service Facilities	Public Safety Enhancements		
Elvira	\$150,000	Elvira Neighborhood Districts 2 & 5 - Ward 1		✓					September 2002	Installation of street lighting along West Elvira Road near Elvira Elementary School, which improves the quality of life and sense of place (community identity) for the residents of the area and makes neighborhoods safer for the youth, families, and elderly that live in the highest-stressed communities.
Fairgrounds	\$150,000	Fairgrounds Neighborhood District 2 - Ward 5				✓	✓		October 2000	Create a new recreational park area where none previously existed for the youth and residents to enjoy and use for special occasions, with playground equipment, ramadas, and a small amphitheatre/stage area. These improvements allow neighborhood residents to take an active role in determining their own priorities and projects, stabilizes and adds real public value to an otherwise high-stressed neighborhood.
Silvercroft	\$150,000	Silvercroft Neighborhood District 5 - Ward 1		✓					March 2002	Installation of street lighting, curbing, paving and bus stop benches and shelters so as to promote the increased safety of neighborhood residents.
Parkway Terrace	\$150,000	Parkway Terrace Neighborhood District 2 - Ward 5		✓					July 2000	Provide much-needed street lighting for the residents in the area in order to increase safety for youth, families and elderly who live in a high-stressed community.
South Tucson	\$150,000	City of South Tucson District 2				✓	✓		May 2007	Construction of mini parks with half court basketball courts, playground equipment, security walls and cameras, which provides youth and families of the City of South Tucson safe locations for local children to play - the nearest parks were across major arterial roads.
Amphi	\$150,000	Amphi Neighborhood District 5 - Ward 3				✓			June 2001	Expansion and improvements on existing park area through the provision of new playground and recreational equipment, which improves the quality of life and sense of place for the community as a whole.
Dunbar/Spring	\$18,800	Dunbar/Spring Neighborhood District 5 - Ward 1			✓				January 2002	Installation of traffic circles in an effort to address the issue of vehicles traversing through the neighborhood at high speeds; which produces visible capital improvements for the neighborhood while enhancing pedestrian safety and residential identity.
Miracle Manor I	\$150,000	Miracle Manor Neighborhood District 5 - Ward 3	✓	✓				✓	March 2001	Provision of new sidewalks where none previously existed for the improved health and increased safety of area pedestrians and neighborhood residents.
Balboa Heights	\$133,832	Balboa Heights Neighborhood District 5 - Ward 3				✓			May 2001	Improvements to the existing community center, installation of playground equipment, addition of lighting for existing basketball courts, and enhancement of ramada/picnic areas.
Miracle Manor II	\$64,000	Miracle Manor Neighborhood District 5 - Ward 3	✓						March 2002	Provision of new sidewalks where none previously existed for the improved health and increased safety of area pedestrians and neighborhood residents.
Rose	\$150,000	Rose Neighborhood District 5 - Ward 1				✓	✓		October 2002	Creation of linear park adjacent to the Rodeo Wash complete with ramadas, walking paths, landscaping, and drinking fountains; in order to improve the overall quality of life and community identity for the neighborhood.
Corbett	\$75,000	Corbett Neighborhood District 2 - Ward 4	✓						December 2001	Addition of new sidewalks to create an area where the youth who walk to and from school can do so without having to in the street.
Myers	\$150,000	Myers Neighborhood District 2 - Ward 5	✓	✓				✓	December 2000	Installation of sidewalks, curbs, and lighting; in order to create a safer walking area for the neighborhood residents, and to stabilize and add value to a stressed neighborhood.
City Parkside	\$150,000	Julia Keen Neighborhood District 2 - Ward 5		✓					February 2009	Installation of 69 street lights placed within the community along every other corner, which helps reduce crime by lighting some of the neighborhood, creating a more friendly neighborhood and having residents interact more with each other.
Wakefield	\$115,000	Wakefield Neighborhood Districts 2 & 5 - Ward 5			✓				March 2001	Installation of traffic circles throughout the neighborhood in an effort to reduce vehicle speeds and discourage motorists from using the neighborhood as an alternative route to nearby corridors with heavy traffic.
Bravo Park	\$125,000	Bravo Park Lane Neighborhood District 2 - Ward 5				✓			June 2002	Improvement of existing recreational facilities with the addition of basketball court and pedestrian lighting, a walking path for families and the elderly, water fountains, and picnic tables.
Keeling	\$150,000	Keeling Neighborhood District 5 - Ward 3	✓						February 2003	Installation of sidewalks to supplement ease of access to a new neighborhood desert park.
Iron Horse	\$150,000	Iron Horse Neighborhood District 5 - Ward 6				✓			June 2003	Addition of ramadas, picnics tables, and benches to Iron Horse Park in an effort to enhance the viability of both the existing amenities and the neighborhood and community as a whole.
El Rio Acres	\$150,000	El Rio Acres Neighborhood District 5 - Ward 1				✓	✓		August 2002	Construction of park improvements including new playground equipment with child-safe surfacing, a new ramada with drinking fountain, and resurfacing of existing basketball court; which provides recreational and fitness opportunities and the overall enhancement of community identity.
Barrio Blue Moon	\$150,000	Barrio Blue Moon District 5 - Ward 3				✓			May 2003	Installation of ramadas, additional lighting, and landscaping at Esquer Park in order to provide safe recreational activities for neighborhood residents, as well as produce a sense of empowerment for those who reside in the neighborhood.
Western Hills	\$150,000	Western Hills II Neighborhood District 2 - Ward 5	✓		✓			✓	September 2003	To reduce high-speed traffic with the installation of speed humps throughout the neighborhood, create safe covered bus shelters for people to wait for public transportation, and assist in keeping people out of harms-way with the addition of sidewalks where needed.

PIMA COUNTY NEIGHBORHOOD REINVESTMENT

All 1997 Projects

PROJECT	FUNDING	LOCATION	TYPE OF IMPROVEMENTS						COMPLETION DATE	SCOPE & DIRECT BENEFITS	
			Sidewalks	Streetchights	Traffic Mitigation	Park Improvements	Recreational or Service Facilities	Public Safety Enhancements			
South Park	\$150,000	South Park Neighborhood District 2 - Ward 5	✓	✓					✓	December 2003	Addition of sidewalks, lighting, bus shelters and landscaping; to improve the quality of life by removing people from having to walk on the street to access bus stops, improve bus shelters to protect those waiting for public transportation from the elements, and to light the area so it is easier to commute down the sidewalks after dark.
Las Vistas	\$84,000	Las Vistas Neighborhood District 2 - Ward 5	✓						✓	January 2003	Putting in place sidewalks and curbs around the Southside Community School to assist in keeping the youth off the streets while waiting to be picked up or dropped off, and to remove the dangers of traffic from the proximity of children and families.
Pueblo Gardens	\$55,000	Pueblo Gardens Neighborhood District 2 - Ward 5			✓					September 2003	Provides additional lighting to the walking path along the Campbell Avenue median which is used extensively by the community as a means for recreation and exercise.
La Pilita	\$150,000	Barrio Viejo District 2 - Ward 6				✓		✓		February 2005	Construction, enhancement, and conversion of the recreational facilities at La Pilita building which is recognized as an historic landmark. This project consists of improved walkways with lighting and improvements to the park area in an effort to increase safety and access for the students and families who frequent the center.
National Cities	\$150,000	National Cities Neighborhood District 5 - Ward 1			✓	✓				June 2006	Installation of water fountains, resurfacing of pedestrian bridge, speed bumps, and traffic circles; for the improvement of corridor and pedestrian safety and enhancement of park facilities.
El Cortez Heights	\$150,000	El Cortez Heights Neighborhood District 5 - Ward 3			✓	✓		✓		December 2002	Design and construction of traffic circles including landscaping, speed humps, sidewalk access ramps, a perimeter pathway, playground equipment, irrigation system, and concrete benches at Mansfield Park. These improvements provide increased recreational opportunities for residents and enhancement of overall community stability and identity.
West Ochoa	\$150,000	West Ochoa Neighborhood District 2 - Ward 5				✓				February 2006	Addition of playground equipment, security fencing, bike path, and picnic table at an existing pocket park, which provides the neighborhood a safe place once known for a high frequency of criminal activity.
Bravo Park II	\$25,000	Bravo Park Lane Neighborhood District 2 - Ward 5		✓	✓	✓				October 2005	To compliment a previous project with additional lighting and a neighborhood identification marker, as well as traffic mitigation in the form of speed humps to slow the traffic around Bravo Park in order to protect the families and youth who use the existing facilities.
Cavett	\$32,750	Cavett Elementary School District 2 - Ward 5				✓				May 2006	Installation of playground equipment for the school children and the children of the neighborhood provides increased recreational and exercise access and opportunities for the youth and families who reside in the area.
Julian Wash	\$5,000	Julian Wash Neighborhood Unincorporated District 2			✓					February 2006	Placement of speed humps in an effort to improve safety and remove potentially harmful barriers by controlling the speed of traffic on the only entrance and exit corridor through the neighborhood.
Jefferson Park	\$150,000	Jefferson Park Neighborhood District 5 - Ward 3	✓							October 2004	Installation of new sidewalks, street lighting, curbing, paving, and bus stop benches and shelters to promote improved health and increased safety of neighborhood residents.
Menlo Park	\$150,000	Menlo Park Neighborhood District 5 - Ward 1			✓				✓	December 2006	Installation of a HAWK light, speed humps, street bump-outs, and traffic circles; for the purposes of providing safer streets for youth, families and elderly pedestrians.
Corbett Bridge	\$10,000	Corbett Neighborhood District 2 - Ward 4							✓	September 2004	Replacement of an aging and dilapidated wash crossing in order to provide a safe and ADA accessible pedestrian bridge for use by the neighborhood residents.
Wakefield Art	\$35,000	Wakefield Neighborhood Districts 2 & 5 - Ward 5				✓		✓		May 2007	Installation of artwork to complete neighborhood traffic improvements, which improves overall neighborhood quality of life and enhances community identity.
Sunnyside	\$150,000	Ochoa & Mission View Elementary Schools - District 2			✓	✓				July 2007	Installation of new park ramada, benches, pathways, peace garden, traffic circles, and speed humps/tables. These improvements beautify the park, improve the safety of streets, and enhance overall community identity.
Pueblo Gardens Elementary	\$138,000	Pueblo Gardens Elementary School District 2 - Ward 5				✓		✓		October 2008	This project consists of walking paths, a ramada, and awning that were placed where the students ingress and egress. It allows parents and students to have a place with shelter during the summer months and rainy season, so they do not have to walk in the mud and dirt in this area.
Santa Rita	\$150,000	Santa Rita Park Neighborhood District 2 - Ward 5				✓		✓		March 2009	A 15,000 square-foot skate park facility will help keep kids off of the streets, and prevent them from frequenting government buildings and other private property where they were skating and damaging property, while also removing a blank area from the existing larger park.
Old Pascua	\$150,000	Old Pascua / Adelanto Neighborhood District 5 - Ward 3	✓		✓	✓		✓		July 2007	Expansion of community recreation center, and instalation of retaining wall, speed humps, traffic circles, and sidewalks, for the purposes of providing safer streets for resident pedestrians and drivers, increased recreational opportunities for residents, and enhanced overall community identity.
Sunset Villa	\$150,000	Sunset Villa Neighborhood Districts 2 & 5 - Ward 5	✓	✓					✓	June 2009	Construction of pubic safety improvements including sidewalks, traffic mitigation (speed humps and traffic circles), and public art; which addresses key elements of need for pedestrians: substandard & nonexistent infrastructure, and ramps compliant with the Americans with Disabilities Act. This project also creates safer streets for youth, family, disabled and elderly pedestrians and automobile drivers, and overall stabilization of the neighborhood.
Rancho Chukshon / Kroeger Lane	\$150,000	Barrio Kroeger Lane District 5 - Ward 1			✓	✓				December 2010	Park improvements and a water-harvesting project at Verdugo Park, and the addition of one street hump on 18th Street and one traffic circle at the intersection of Kroeger Lane and 19th Street will help create recreational opportunities and the enhancement of community stability and identity as well as to create safer streets for all users - cars, bicycles, and pedestrians. These improvements will result in less cut-through traffic and slower traffic speeds, and improve the walking ability of pedestrians and make bicycle riding safer.

1997 NEIGHBORHOOD REINVESTMENT Project Locations



- | | |
|----------------------------|-----------------------------|
| 1 Amphi | 21 Las Vistas |
| 2 Balboa Heights | 22 Menlo Park |
| 3 Barrio Blue Moon | 23 Miracle Manor |
| 4 Barrio Kroeger Lane | 24 Miracle Manor II |
| 5 Bravo Park | 25 Myers |
| 6 Bravo Park II | 26 National Cities |
| 7 Cavett Elementary | 27 Old Pascua |
| 8 Challenger Little League | 28 Parkway Terrace |
| 9 City Parkside | 29 Pueblo Gardens |
| 10 Corbett | 30 Rose |
| 11 Dunbar Spring | 31 Santa Rita Park |
| 12 El Cortez | 32 Silvercroft |
| 13 El Rio Acres | 33 South Park |
| 14 Elvira | 34 South Tucson |
| 15 Fairgrounds | 35 Sunnyside |
| 16 Iron Horse | 36 Sunset Villa |
| 17 Jefferson Park | 37 Wakefield |
| 18 Julian Wash | 38 Wakefield Art
Project |
| 19 Keeling | 39 Western Hills |
| 20 La Pilita | 40 West Ochoa |

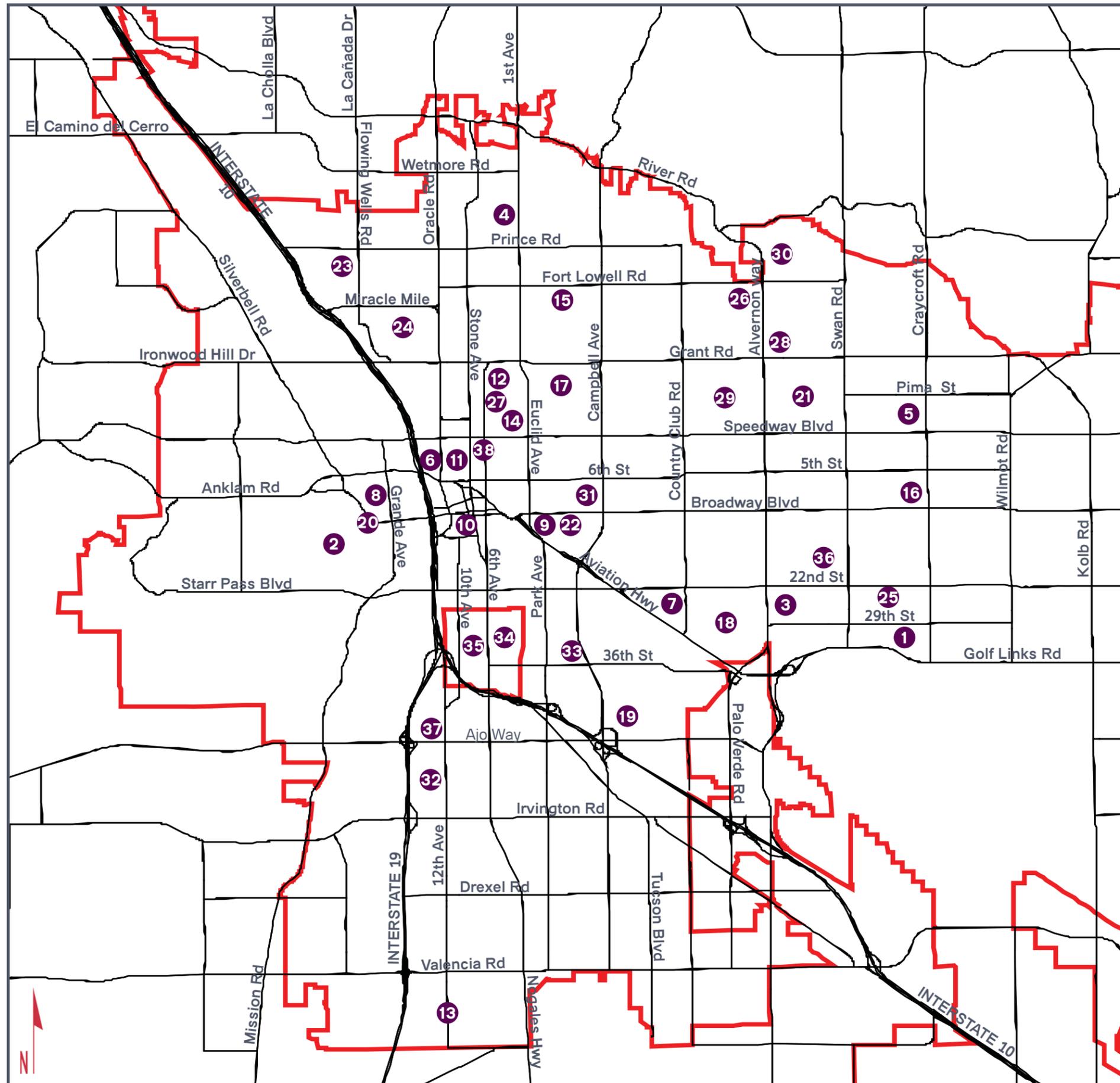
1 Project Locations (approximate)

 Streets and Roads

2004 NEIGHBORHOOD REINVESTMENT

Project Locations (Urban Area)

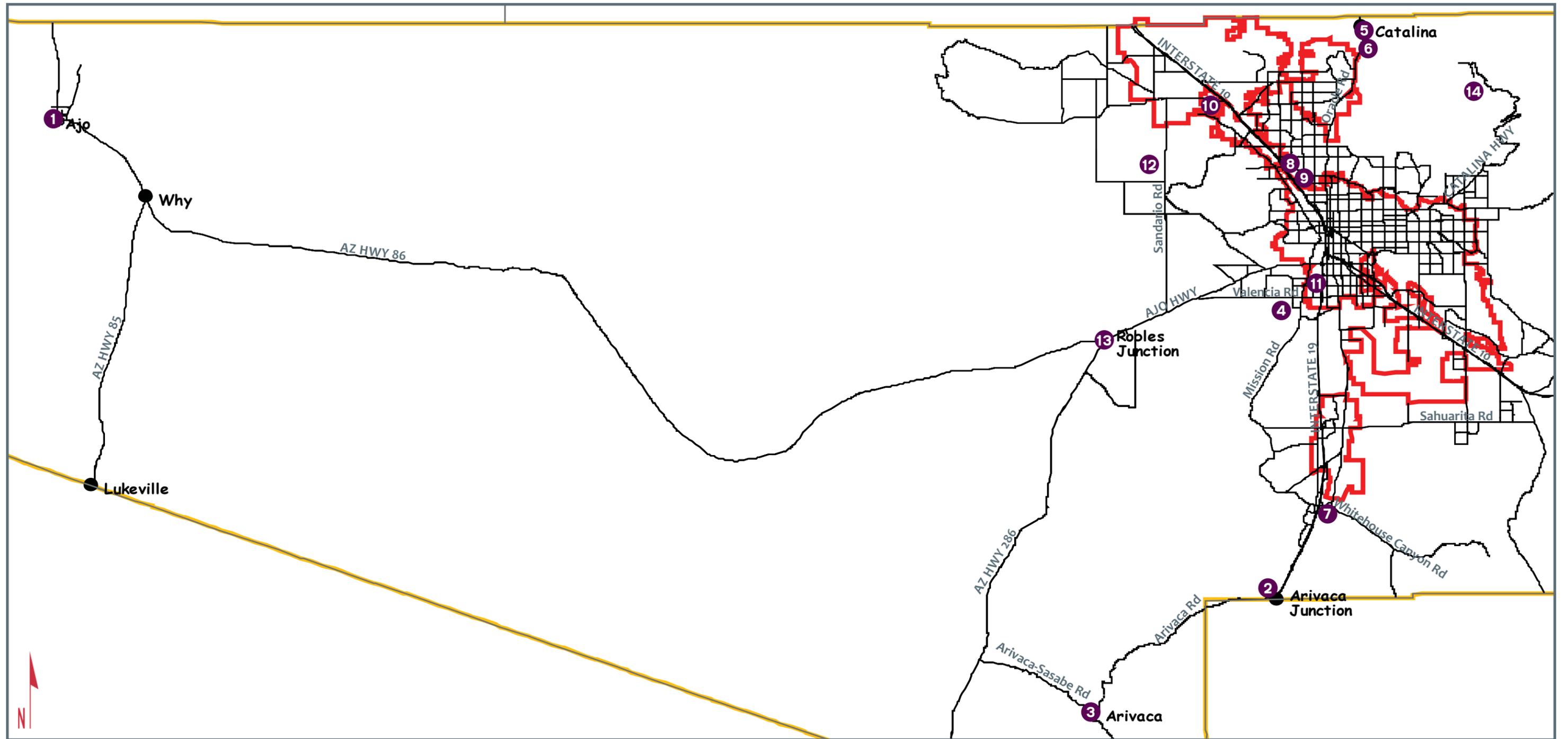
- | | |
|-------------------------------------|---|
| 1 29th Street Coalition | 21 Midtown |
| 2 'A' Mountain | 22 Miles |
| 3 Alvernon Heights | 23 Miracle Manor
(Milagro Park) |
| 4 Amphi | 24 Miracle Manor II |
| 5 Avondale | 25 Myers |
| 6 Barrio Anita | 26 North Dodge |
| 7 Barrio Centro | 27 Northwest |
| 8 Barrio Hollywood | 28 Oak Flower |
| 9 Barrio San Antonio | 29 Palo Verde |
| 10 Barrio Viejo | 30 Rillito-Tucson |
| 11 Dunbar Spring | 31 Rincon Heights |
| 12 El Cortez | 32 Rose |
| 13 Elvira | 33 South Park
(Quincie Douglas Pool) |
| 14 Feldman's | 34 South Tucson |
| 15 Hedrick Acres | 35 South Tucson Youth
(Ochoa & Mission View) |
| 16 Highland Vista | 36 Toumey Park |
| 17 Jefferson Park | 37 Wakefield |
| 18 Julia Keen | 38 West University |
| 19 Kino Coalition
(Hidalgo Park) | |
| 20 Menlo Park | |



1 Project Locations (approximate)

Streets and Roads

Incorporated Boundaries



2004 NEIGHBORHOOD REINVESTMENT

Project Locations (Rural & Suburban Areas)

- | | | | |
|------------|-----------------|--------------------|--------------------|
| 1 Ajo | 5 Catalina | 9 Flowing Wells II | 13 Robles Junction |
| 2 Amado | 6 Catalina II | 10 Marana Vista | 14 Santa Catalina |
| 3 Arivaca | 7 Continental | 11 Midvale Park | |
| 4 Cardinal | 8 Flowing Wells | 12 Picture Rocks | |

- ❶ Project Locations (approximate)
- Streets and Roads
- Incorporated Boundaries
- County Line

CURRENT 2004 NEIGHBORHOOD REINVESTMENT ALLOCATIONS (As of June 30, 2010)

<u>Supervisor District</u>	<u>BOS Approved Funding</u>	<u>Ceiling</u>
District 1	\$530,000	\$500,000
District 2	\$5,997,590	\$6,700,000
District 3	\$5,886,631	\$5,700,000
District 4	\$1,000,000	\$500,000
District 5	\$6,658,911	\$6,700,000
TOTAL	\$20,073,132	\$20,100,000

Anticipated Proposals June-July 2010

<u>Supervisor District</u>	<u>Community</u>	<u>Potential Funding</u>
District 2	5-Points Coalition	\$496,880

Cost Savings from Completed Projects

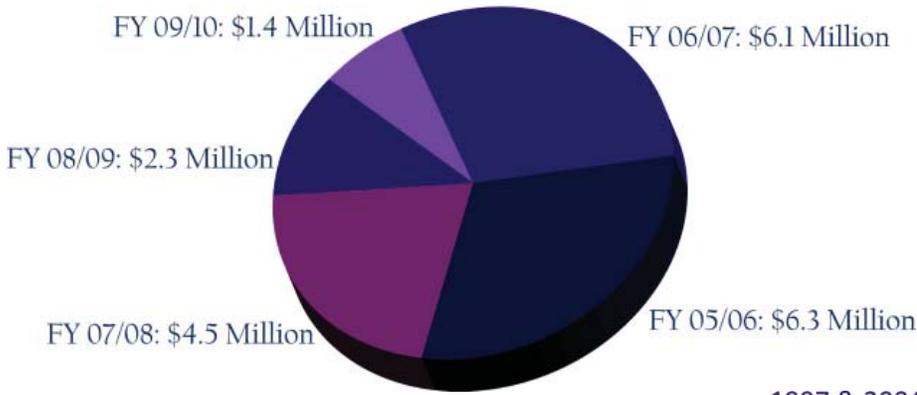
\$733,154

ROSE
Pedestrian Bridge
Dedication Ceremony

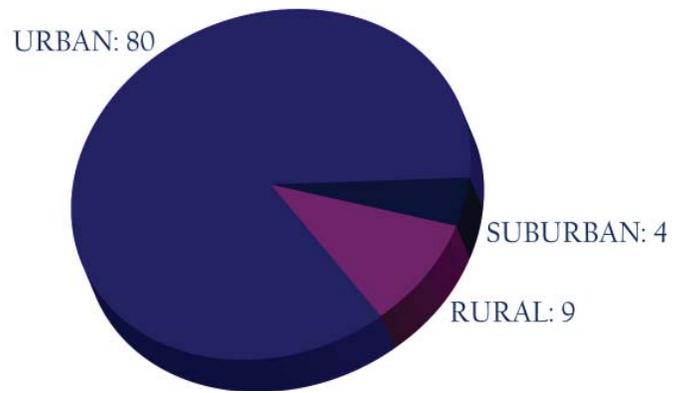


KINO COALITION / HIDALGO PARK
Willie Blake Jr. Community Park
Dedication Ceremony

2004 NEIGHBORHOOD REINVESTMENT
Board-Approved Funding by Fiscal Year



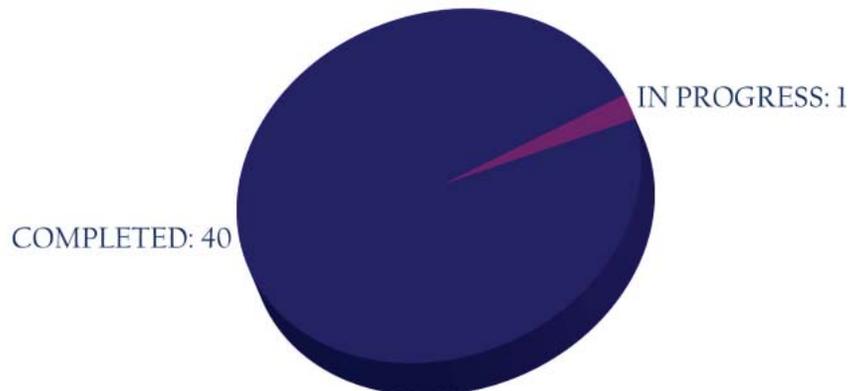
1997 & 2004 NEIGHBORHOOD REINVESTMENT
Total Projects by Geography



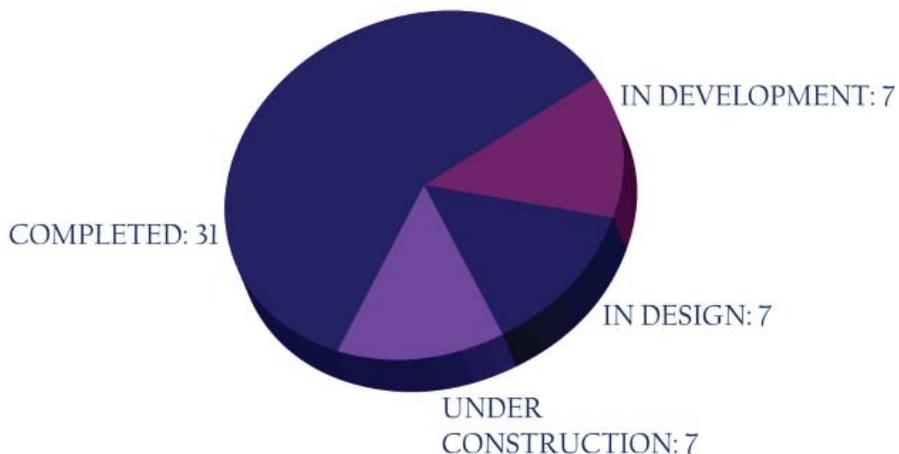
2004 NEIGHBORHOOD REINVESTMENT
Allocation by Geography



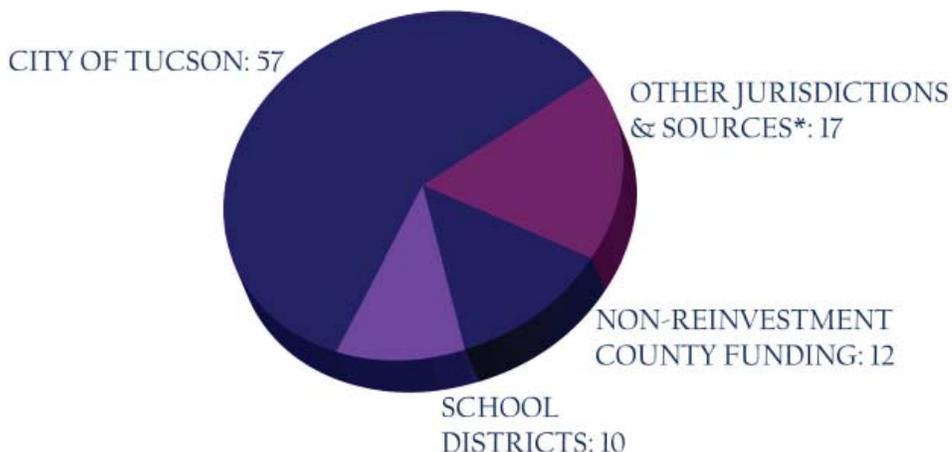
1997 NEIGHBORHOOD REINVESTMENT
Status of Projects



2004 NEIGHBORHOOD REINVESTMENT
Status of Projects

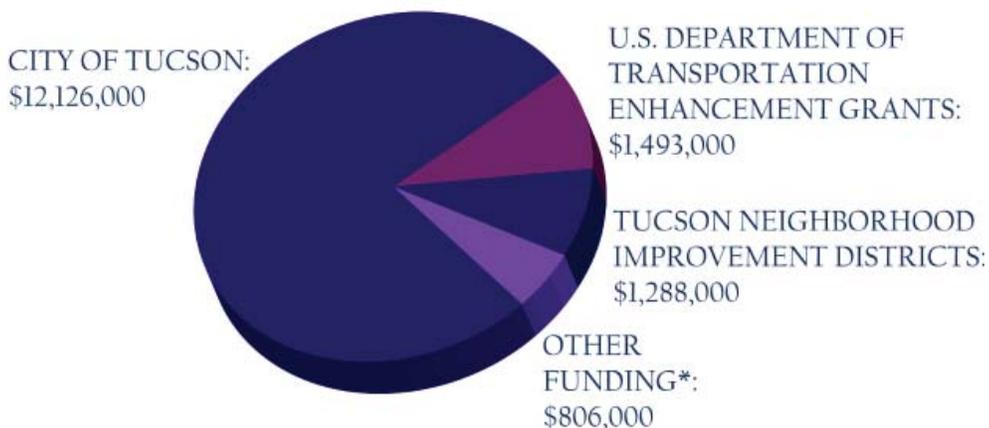


1997 & 2004 NEIGHBORHOOD REINVESTMENT
Leveraged Projects by Source



*Other Sources of Funding include Federal Transportation Enhancement Grant, Weed and Seed Program, Arizona Department of Transportation, Drachman Institute, Tucson Improvement District, PRO Neighborhoods, Pima Association of Governments, and other Non-Profit Organizations.

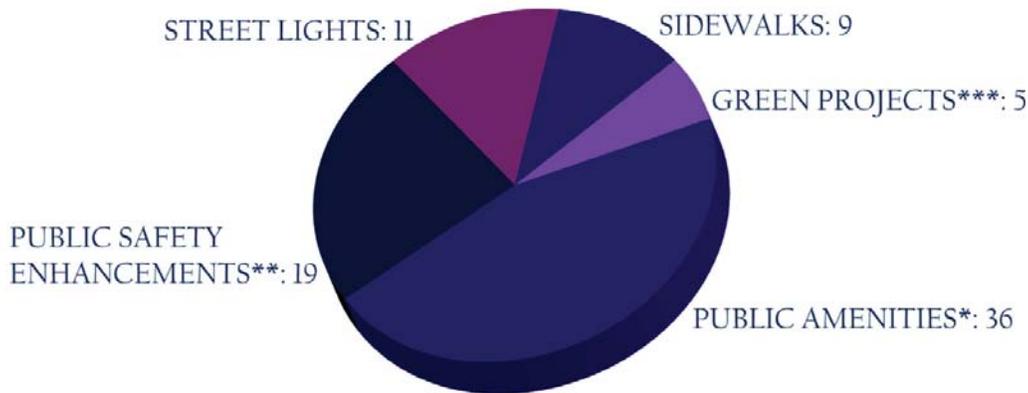
1997 & 2004 NEIGHBORHOOD REINVESTMENT
Leveraged Funding Amounts by Source



*Other Sources of Funding include the State of Arizona, the Pima Association of Governments, other Pima County Departments, the Town of Marana, PRO Neighborhoods, and other Organizations.

2004 NEIGHBORHOOD REINVESTMENT

Projects by Type of Improvements†



*Public Amenities include Playgrounds, Park Improvements, Recreational or Service Facilities, and Community or Health Care Buildings.

**Public Safety Enhancements include Bridges, Crosswalks, HAWK Lights, and Traffic Mitigation.

***Green Projects include Water Harvesting and other Environmentally Sustainable Efforts.

†NOTE: Some 2004 projects include multiple categories.

1997 NEIGHBORHOOD REINVESTMENT

Projects by Type of Improvements



*Public Amenities include Playgrounds, Park Improvements, Recreational or Service Facilities, and Community or Health Care Buildings.

**Public Safety Enhancements include Bridges, Crosswalks, HAWK Lights, and Traffic Mitigation.

NEIGHBORHOOD SURVEY FOR 2004 NEIGHBORHOOD REINVESTMENT BOND PROJECTS

Background

In May of 1997, Pima County Voters approved a general obligation bond package hence creating the Neighborhood Reinvestment Program. The bond implementation ordinance described the benefit of this program:

“Neighborhood organizations seeking to stabilize and improve their communities can leverage small scale, targeted capital improvements proposed under this program into anchors and focal points around which the residents can mobilize to make their neighborhoods safer for their children and themselves.”

In May of 2004, Pima County voters voted to continue the progress made by the Neighborhood Reinvestment Program and extend the program to cover all of Pima County. The bond ordinance emphasized that the program shall “continue to be neighborhood or community driven, with projects originating with residents acting in concert to achieve community goals.”

Forty-one (41) 1997 projects were approved by the Board of Supervisors, and all but one have been completed. The final project, Barrio Kroeger Lane, has been delayed due to unsuccessful attempts to identify supplemental funding. The neighborhood and Board of Supervisors have determined that a project with a smaller scope than originally planned is appropriate and construction is projected to complete during FY2010/2011.

To date, fifty-two (52) 2004 Neighborhood Reinvestment bond projects have been approved for funding by the Pima County Board of Supervisors, and 32 have been completed. The remaining 20 are in development, design, or construction phase.

The number of Pima County residents to date who have benefited directly from the completed 1997 and 2004 Neighborhood Reinvestment Projects is approximately 281,299. Through Fiscal Year 2009/10, bond funds totaling \$16,607,652 have been reinvested in these communities through these neighborhood driven projects.

The information in this report was compiled from written surveys submitted to all neighborhood associations with completed 1997 and 2004 Neighborhood Reinvestment projects during FY2009/10. These projects are located throughout Pima County urban and rural communities, within some of the most stressed areas identified by the 2000 Census.

This year’s report includes results of two different surveys, the Post-Construction Survey and the First Year Survey. The Post-Construction Survey is a survey addressed to the neighborhood association leadership who sponsored the project proposal, and seeks feedback concerning the process and outcome of the Neighborhood Reinvestment project development and construction. The First Year Survey assesses how neighborhoods are utilizing the project, its impact on residents and the community, and any issues which have developed.

During FY2009/10, nine (9) Post-Construction surveys were submitted to leaders of neighborhoods with completed projects, with a return ratio of 78%.

Seven (7) One Year surveys were distributed to neighborhood residents via email or neighborhood meetings in FY2009/10. These had a return ratio of 86%.

Responses from the two surveys confirm that communities which have received Neighborhood Reinvestment bond funded projects strongly believe that the projects have had a positive impact on residents’ quality of life. As a result, most of these neighborhoods have requested additional funding for projects they have identified as

high priorities for the revitalization of their communities.

Key Findings

The most important issues identified by neighborhoods in their surveys:

- *Safety Issues*
- *Beautification of Neighborhood*
- *Health*
- *Community Involvement*
- *Crime Issues*

In order, neighborhoods ranked the following community benefits:

- *Encouraged walking, exercise or outdoor activities*
- *Improved Appearance of Neighborhood*
- *Promoted Community Pride*
- *Promoted Stronger Community*
- *Increased The Feeling of Safety and Security*

POST-CONSTRUCTION SURVEY SUMMARY, FY2009/2010

Top Reasons Neighborhoods Pursued Funding

To Address Safety Concerns	100%
To Help Beautify the Neighborhood	71%
To Increase Community Involvement	71%
To Address Crime Issues	57%
Because of a Lack of Accessible Facilities	29%
Other	29%

Most Frequent Methods or Tools of Community Involvement Utilized in Developing Proposals

Neighborhood Surveys	100%
Open Meetings for Discussion and Voting	86%
Committee Development and Presentation	71%
High Crime Statistics	71%
Staff and Residential Input	86%
City and/or County Development and Presentation	57%
Other	14%

Other Types of Needed Projects Should Funding become Available

Street Lighting	57%
Park Improvements	57%
Sidewalks	43%
Traffic Mitigation	43%
Landscaping	29%
Bus Shelters/Stops	29%
Community Gardens	29%
Other	29%

PIMA COUNTY NEIGHBORHOOD REINVESTMENT PROGRAM

2009-2010 Annual Report

APPENDIX

Completed Project Report Tables

PROJECT NAME	ROSE PEDESTRIAN BRIDGE
PROJECT NUMBER	NR4007
LOCATION	West Columbia (west of 12th Ave, south of Ajo Way)
DISTRICT	5
FUNDING SOURCES	Neighborhood Reinvestment 2004 Bonds \$303,000 Pima County Department of Transportation: \$210,000
PROJECT BUDGET	\$513,000
TOTAL ACTUAL COST	\$308,818
DESIGN COST	\$205,669
CONSTRUCTION COST	\$103,149
MANAGING DEPARTMENT	Pima County Department of Transportation
DESIGN CONSULTANT	Structural Grace Inc.
GENERAL CONTRACTOR	Ashton Contractors & Engineering
COMPLETION DATE	January 2010

SUMMARY

The project, located just west of C.E. Rose Elementary School on Columbia Street between 12th and 16th Avenues, sought to address safety concerns by replacing an older pedestrian bridge that crosses Rodeo Wash. The older bridge was over 30 years old; it was deteriorated, unsafe and did not meet ADA requirements. This project creates a safer crossing for all users – pedestrians, strollers, bicycles and wheelchairs. The improvements will improve the walkability of the neighborhood, which connects to the aforementioned elementary school, Pueblo High School and Rudy Garcia Linear Park. This project has helped to build community by bringing together neighbors and area stakeholders to plan, design and implement this project.



PROJECT NAME	HIGHLAND VISTA
PROJECT NUMBER	NR4018
LOCATION	5th Street (North), Broadway Blvd (South), Craycroft Rd (East), Rosemont Blvd (West)
DISTRICT	5
FUNDING SOURCES	Neighborhood Reinvestment 2004 Bonds \$75,000 City of Tucson Back to Basics, Ward 6: \$100,000
PROJECT BUDGET	\$175,000
TOTAL ACTUAL COST	\$168,203
DESIGN COST	\$7,634
CONSTRUCTION COST	\$160,568
MANAGING DEPARTMENT	City of Tucson Parks & Recreation Department
DESIGN CONSULTANT	Wheat Scharf Associates & Desert Archaeology
GENERAL CONTRACTOR	M. Anderson Construction Corp.
COMPLETION DATE	December 2009

SUMMARY

Highland Vista Neighborhood Reinvestment project included landscape modifications and materials for the south riparian area of the 20/30 Park, which is centrally located in the neighborhood. This involved landscaping the perimeter walking path and creating an educational riparian sensory garden using native Sonoran Desert vegetation. The project incorporates water harvesting techniques and principles that captures and stores rain water, maintaining the irrigation of the riparian landscaped area. The project provides recreational and exercise opportunities for neighborhood residents and remedies the area's monsoon season storm water drainage problem.



PROJECT NAME	MYERS
PROJECT NUMBER	NR4019
LOCATION	North – 22nd Street, South – Golf Links, East – Craycroft, West - Swan
DISTRICT	2
FUNDING SOURCES	Neighborhood Reinvestment 2004 Bonds
PROJECT BUDGET	\$350,000
TOTAL ACTUAL COST	\$243,460
DESIGN COST	None
CONSTRUCTION COST	\$243,460
MANAGING DEPARTMENT	City of Tucson Department of Transportation
DESIGN CONSULTANT	Citywide Consultant Group Inc.
GENERAL CONTRACTOR	City of Tucson
COMPLETION DATE	July 2009

SUMMARY

This project consists of street lighting located in the southeastern portion of Myers Neighborhood. The neighborhood selected the project to help deter nighttime criminal activity. It was also developed to provide a safe pedestrian route for residents utilizing nearby Freedom Park during twilight and nighttime hours and for residents taking advantage of cooler evenings for exercise or socializing with neighbors. Lighting this portion of the neighborhood provides visibility 24 hours a day. A total of 23 lights were installed on Rosemont, Magnolia, Farwell, Cloverland, Beverly, Stern and Woodland Avenues, 30th Street and Ferry Drive. This project is an extension of a small street lighting project financed by 1997 bonds.



PROJECT NAME	BARRIO ANITA
PROJECT NUMBER	NR4022
LOCATION	NORTH: Mabel Street SOUTH: St. Mary's Rd , EAST: Granada to Southern Pacific Railroad., WEST: Interstate 10
DISTRICT	5
FUNDING SOURCES	Neighborhood Reinvestment 2004 Bonds \$395,000 City of Tucson Community Development Block Grant: \$196,400
PROJECT BUDGET	\$591,400
TOTAL ACTUAL COST	\$395,000
DESIGN COST	\$10,000
CONSTRUCTION COST	\$385,000
MANAGING DEPARTMENT	City of Tucson Parks & Recreation Department
DESIGN CONSULTANT	Lizard Rock Designs, LLC
GENERAL CONTRACTOR	M. Anderson Construction Corp.
COMPLETION DATE	June 2010

SUMMARY

This project involved construction of a steel basketball court cover sized to protect a new regulation sized basketball/volleyball court, retractable standards, bleachers, and a concrete stage and viewing area to be placed at Oury Recreation Center in the neighborhood of Barrio Anita. The project creates recreational and fitness opportunities for neighborhood residents and enhancement of community stability and identity.



PROJECT NAME	BARRIO VIEJO
PROJECT NUMBER	NR4025
LOCATION	North – Cushing Street, South – 18th Street, East – Stone Avenue, West – Interstate 10
DISTRICT	2
FUNDING SOURCES	Neighborhood Reinvestment 2004 Bonds \$118,516 City of Tucson Back to Basics, Ward 6: \$75,000 Greater Santa Rosa Neighborhood Association: \$60,000
PROJECT BUDGET	\$253,516
TOTAL ACTUAL COST	\$253,516
DESIGN COST	\$12,675
CONSTRUCTION COST	\$215,490
MANAGING DEPARTMENT	City of Tucson Parks & Recreation Department
DESIGN CONSULTANT	Olsson Associates
GENERAL CONTRACTOR	KAZ Construction Inc.
COMPLETION DATE	March 2010

SUMMARY

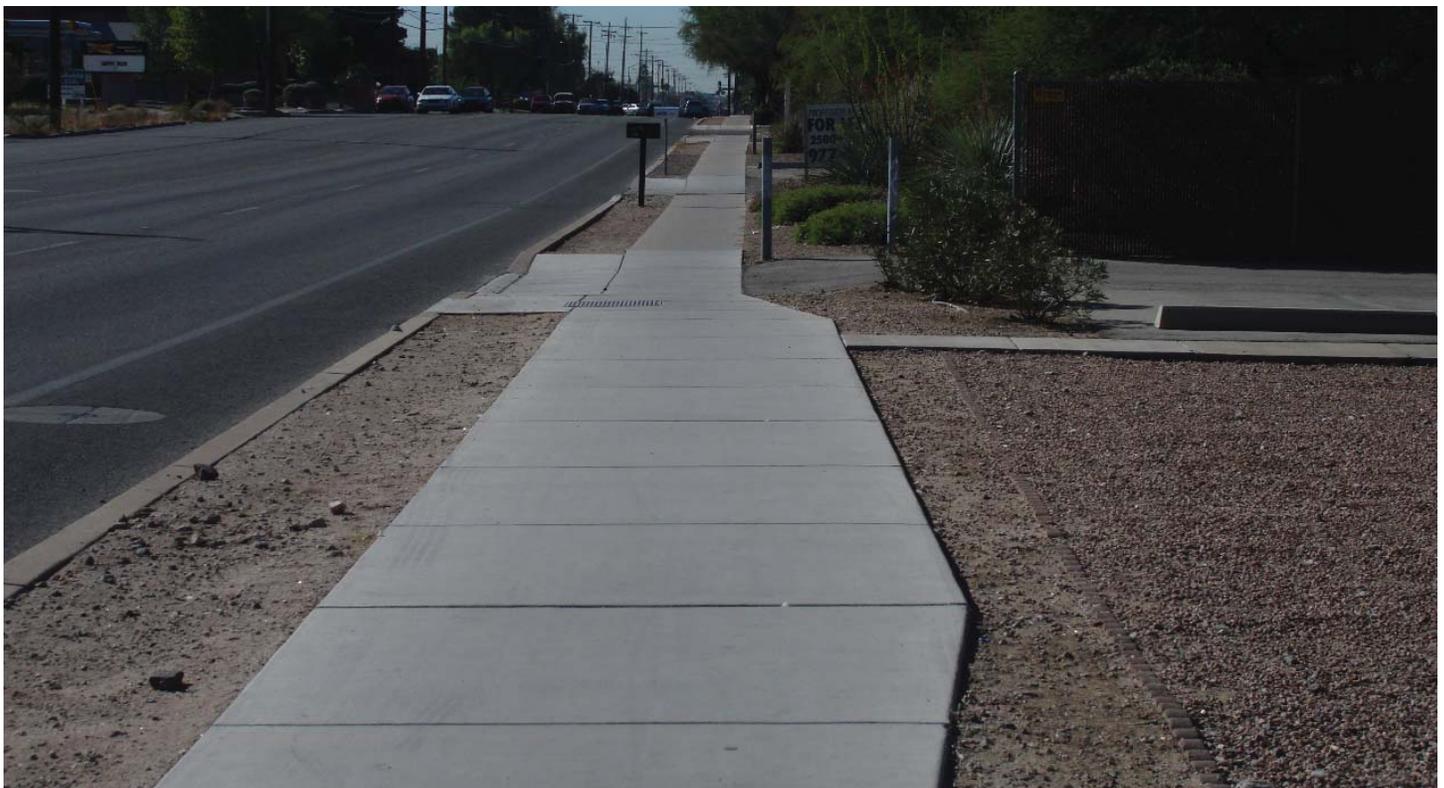
This project consisted of the design and construction of a community park located on the corner of 18th and Convent. At this location, two young boys lost their lives in an accident caused by a drunk driver. A shrine was erected where their car came to a stop; it remains the focal point of the park. This project was selected by the neighborhood to provide a peaceful neighborhood location to sit and reflect. The parcel was and is an historic landmark. It was the home of the first Hispanic radio station in Pima County, housed the first Tucson blacksmith and was the location of numerous row homes. Four rose bushes and two desert willow trees enclose the shrine. There is a checkerboard table and a sunken seating area surrounded by four willow acacia shade trees. Approximately 40 wooly butterfly bushes and other flowering plants were placed throughout the pocket park. Ocotillos and prickly pear cactus adorn the northern section of the park. The neighborhood also requested the installation of four steel papel picados on a display wall with the intention of holding an annual Dia de Los Muertos at the site. The shrine is frequented by the family of the deceased children and by residents of the surrounding neighborhoods. The Lalo Garrero elder housing center is across the street from the park, and many of its residents spend afternoons enjoying the park. Two plaques have been installed which describe the history and culture of the area and site, and a third plaque relates the story of the memorial.



PROJECT NAME	AMPHI
PROJECT NUMBER	NR4026
LOCATION	Amphi Neighborhood
DISTRICT	3
FUNDING SOURCES	Neighborhood Reinvestment 2004 Bonds City of Tucson Back to Basics
PROJECT BUDGET	\$500,000
TOTAL ACTUAL COST	\$415,615
DESIGN COST	\$48,427
CONSTRUCTION COST	\$367,188
MANAGING DEPARTMENT	Pima County Community Development & Neighborhood Conservation Department
DESIGN CONSULTANT	Kittelson & Associates
GENERAL CONTRACTOR	Hanmar Electric
COMPLETION DATE	December 2009

SUMMARY

The Amphi Neighborhood Reinvestment project consists of traffic mitigation features, 24 streetlights, and 1,500 square feet of sidewalks. With the installation of traffic slowing devices, street lights, and sidewalks in this high stress neighborhood, Amphi children, families, and senior citizens have a safer pedestrian environment as they walk to schools, retail centers, bus stops, and for exercise.



PROJECT NAME	MIRACLE MANOR 2
PROJECT NUMBER	NR4030
LOCATION	Jacinto Park, in the Miracle Manor Neighborhood
DISTRICT	3
FUNDING SOURCES	Neighborhood Reinvestment 2004 Bonds: \$203,331 PRO Neighborhoods: \$5,000
PROJECT BUDGET	\$268,331
TOTAL ACTUAL COST	\$260,305
DESIGN COST	\$33,650
CONSTRUCTION COST	\$226,655
MANAGING DEPARTMENT	City of Tucson Parks & Recreation Department
DESIGN CONSULTANT	Sage Landscaping
GENERAL CONTRACTOR	KAZ Construction, Inc.
COMPLETION DATE	May 2009

SUMMARY

The Miracle Manor Neighborhood Jacinto Park Improvements include: multi-purpose game court with basketball hoop, walking/jogging path, ramada, 3 picnic tables, 2 outdoor grills, and installation of playground equipment. The park improvements offer residents a safe place for children to play and exercise opportunities for families and elderly citizens. The project also provides a community space for family functions and neighborhood meetings.



PROJECT NAME	NORTH DODGE
PROJECT NUMBER	NR4031
LOCATION	North Dodge Neighborhood
DISTRICT	3
FUNDING SOURCES	Neighborhood Reinvestment 2004 Bonds: \$266,600 City of Tucson Back to Basics: \$211,031
PROJECT BUDGET	\$477,631
TOTAL ACTUAL COST	\$477,631
DESIGN COST	\$35,000
CONSTRUCTION COST	\$442,631
MANAGING DEPARTMENT	City of Tucson Department of Transportation
DESIGN CONSULTANT	Citywide Consultant Group Inc.
GENERAL CONTRACTOR	Pavex Corporation
COMPLETION DATE	November 2009

SUMMARY

With the North Dodge Neighborhood Reinvestment project, this neighborhood received 9,820 square feet of new sidewalks and concrete driveway aprons on Dodge, Monte Vista, and Blackledge streets; 10 streetlights on North Dodge Boulevard; and landscaping and striping for bicycle lanes on Dodge between Glenn and Fort Lowell. The improvements will provide pedestrians, bicyclists, and drivers with a safer transportation corridor through the neighborhood and an attractive and safe entrance into the River Bend Parks area.



PROJECT NAME	PALO VERDE
PROJECT NUMBER	NR4032
LOCATION	Grant Road (North), Speedway Blvd. (South), Alvernon Rd (East), Country Club (West)
DISTRICT	5
FUNDING SOURCES	Neighborhood Reinvestment 2004 Bonds: \$318,650 City of Tucson Back to Basics, Ward 6: \$100,000
PROJECT BUDGET	\$418,650
TOTAL ACTUAL COST	\$418,650
DESIGN COST	\$100,000
CONSTRUCTION COST	\$318,650
MANAGING DEPARTMENT	City of Tucson Department of Transportation
DESIGN CONSULTANT	City of Tucson Department of Transportation
GENERAL CONTRACTOR	P.A.C.E. Electric Construction
COMPLETION DATE	March 2010

SUMMARY

The Palo Verde Neighborhood Reinvestment project involved installation of 19 street lights on Palo Verde Boulevard between Grant Road and Speedway Boulevard, and on the north and east perimeters of Catalina High School campus. This lighting project illuminates heavily used pedestrian walkways, assisting students, families, disabled, and elderly residents as they travel to and from school, retail centers, bus stops, and their homes. Safe streets and sidewalks strengthen the stability and livability of the Palo Verde community.



PROJECT NAME	CONTINENTAL HEALTH CLINIC
PROJECT NUMBER	NR4035
LOCATION	Green Valley
DISTRICT	4
FUNDING SOURCES	Neighborhood Reinvestment 2004 Bonds United Community Health Centers
PROJECT BUDGET	\$800,000
TOTAL ACTUAL COST	\$760,000
DESIGN COST	\$76,000
CONSTRUCTION COST	\$684,000
MANAGING DEPARTMENT	Pima County Facilities Management Department
DESIGN CONSULTANT	BWS Architects
GENERAL CONTRACTOR	Division II Construction Co.
COMPLETION DATE	October 2009

SUMMARY

The Continental Community Neighborhood Reinvestment bond project involved the construction of a pediatric health care clinic, replacing a facility composed of several mobile units connected to a small, aging building. The new 3,600 square foot building will double the space now available for pediatric health care at the United Community Health Center in Continental. The new facility includes 9 exam rooms, a waiting room, a registration room, public restrooms, an employee restroom, and 3 health care provider offices. The new clinic will serve the growing pediatric population in Continental, Amado, Sahuarita, and the Greater Green Valley area.



PROJECT NAME	KINO COALITION / HIDALGO PARK
PROJECT NUMBER	NR4036
LOCATION	3525 South Naco Vista, in the Western Hills Neighborhood
DISTRICT	2
FUNDING SOURCES	Neighborhood Reinvestment 2004 Bonds: \$500,000 Pima County Natural Resources, Parks & Recreation Bonds: \$150,000
PROJECT BUDGET	\$650,000
TOTAL ACTUAL COST	\$650,000
DESIGN COST	\$130,763
CONSTRUCTION COST	\$519,237
MANAGING DEPARTMENT	Pima County Natural Resources, Parks & Recreation Department
DESIGN CONSULTANT	WestLand Resources, Inc.
GENERAL CONTRACTOR	M. Anderson Construction Corp.
COMPLETION DATE	December 2009

SUMMARY

Construction of new park and recreational facilities at the vacant Ajo Retention Basin site for general public use which provide needed amenities for youth, individuals, elderly, and families of the surrounding neighborhoods in order to improve the quality of life for the local residential population.



PROJECT NAME	PICTURE ROCKS BMX / SKATE PARK
PROJECT NUMBER	NR4041
LOCATION	Picture Rocks
DISTRICT	3
FUNDING SOURCES	Neighborhood Reinvestment 2004 Bonds
PROJECT BUDGET	\$383,000
TOTAL ACTUAL COST	\$383,000
DESIGN COST	\$55,134
CONSTRUCTION COST	\$327,866
MANAGING DEPARTMENT	Pima County Natural Resources, Parks & Recreation Department
DESIGN CONSULTANT	Site Design
GENERAL CONTRACTOR	M. Anderson Construction Corp.
COMPLETION DATE	March 2009

SUMMARY

The Picture Rocks BMX-Skate park was completed in August, 2009. The 8,000 square foot park is the first joint use bike/skate park in Pime County. It was designed with the input of local children and teens and the skater and biker community. Features include a stacked ledge, 20 foot spine, pump bump, a radio burn, ledge matrix, roller, and transition extension. Fourteen security cameras have been installed around the park to ensure safety of the children and security of the new facility. The park will provide a secure environment for Picture Rocks youth to ride and skate, in an area in Pima County which has limited recreational oppportunities for youth.



PROJECT NAME	EL CORTEZ
PROJECT NUMBER	NR4044
LOCATION	Grant Rd. (North), Seneca Street (South), 1st Avenue (East), Avenida El Capitan (West)
DISTRICT	5
FUNDING SOURCES	Neighborhood Reinvestment 2004 Bonds: \$110,000 City of Tucson Parks & Recreation Department: \$10,000
PROJECT BUDGET	\$120,000
TOTAL ACTUAL COST	\$118,268
DESIGN COST	\$10,000
CONSTRUCTION COST	\$108,268
MANAGING DEPARTMENT	City of Tucson Parks & Recreation Department
DESIGN CONSULTANT	Kevin McIlheny, City of Tucson Parks & Recreation Department
GENERAL CONTRACTOR	M. Anderson Construction Corp.
COMPLETION DATE	October 2009

SUMMARY

El Cortez Neighborhood Reinvestment project involved construction of a large playground shade structure, a small playground shade structure, swings and picnic table shade covers, all to be placed over existing playground equipment and picnic tables. These improvements facilitate year round use of park equipment by neighborhood children and families.



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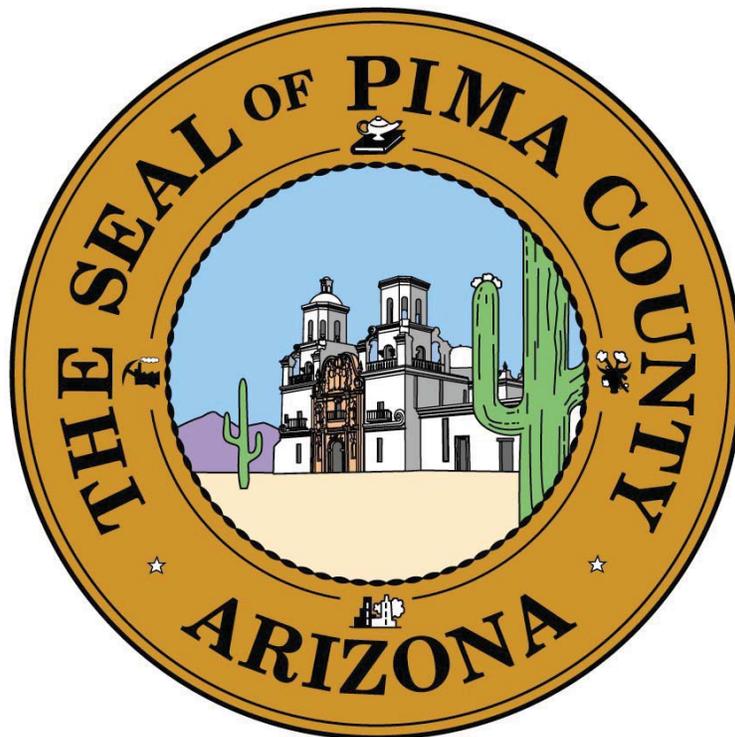
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DEPARTMENT DIRECTOR

Margaret Kish

NEIGHBORHOOD REINVESTMENT PROGRAM MANAGER

Leslie Nixon



PIMA COUNTY
Community Development & Neighborhood Conservation Department

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