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# MEMORANDUM

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Date: February 3, 2012

To: Chairman and Members  
Pima County Bond Advisory Committee

From: C.H. Huckelberry  
County Administrator 

Re: **House Bill 2656**

Attached is an annotated version of material being circulated in support of House Bill 2656 at the State Legislature. This material contains incorrect information about the 2004 Bond Authorization and highlights changes to particular projects by bond ordinance amendment. The annotations describe all changes and indicate 1) the need to complete the project, or 2) that the project will not be completed for specific reasons, or 3) project changes were requested by jurisdictions.

This is an example of the misinformation being circulated at the Legislature regarding our bond program.

CHH/mjk

Attachment

c: The Honorable Chairman and Members, Pima County Board of Supervisors  
Nicole Fyffe, Executive Assistant to the County Administrator

**2004 PIMA COUNTY GENERAL OBLIGATION BOND PACKAGE, APPROVED BY VOTERS ON MAY 18, 2004  
STATED AMOUNT OF BOND PACKAGE TO VOTERS: \$582.25M**

**1** ACTUAL CUMULATIVE TOTAL OF BONDS COMMITTED TO PROJECTS IN PACKAGE: \$602.55M

ALL NUMBERS ARE IN MILLIONS OF DOLLARS, ROUNDED TO THE NEAREST \$10,000 (\$0.01)

**2** THE BOLDDED COLUMN WAS VOTER-APPROVED; OTHER COLUMNS RECEIVED ONLY COUNTY APPROVAL  
COLUMN REFERENCES ARE TO THE APPLICABLE PIMA COUNTY ORDINANCE NUMBER

ONLY MONETARY REVISIONS ARE SHOWN — VARIOUS OTHER REVISIONS IN SCOPE, ETC., ARE MADE IN THE LISTED ORDINANCES AND IN  
ORDINANCE NOS. 2007-33, 2009-40, 2009-92, 2010-63, 2010-70 AND 2011-21. SOME OF THE SCOPE REVISIONS ARE SIGNIFICANT. FOR EXAMPLE,  
ORDINANCE NOS. 2010-63 AND 2011-21 SIGNIFICANTLY REVISE THE ELEMENTS AND SCOPE OF THE CITY/COUNTY COURTS PROJECT (3.2)

#	Project Name	2004-18	2005-92	2006-21	2006-84	2007-95	2008-25	2010-24
1.1	Tucson Mtn Park Sweetwater Preserve	\$13.00						
1.2	Tucson Mtn Park Camino de Oeste	\$2.00						
1.3	Tucson Mtn Park Dos Picos	\$1.00						
1.4	Tucson Mtn Park Aziz Preserve Initiative	\$7.00						
1.5a	Tucson Mtn Park Robles Pass	\$0.40						
1.5b	Tucson Mtn Park Trails End	\$0.60						
1.6	Catalina Conservation Easements	\$1.00						
1.7	Canoa Ranch	\$3.00						
1.8	Tucson Mtn Park Los Morteros	\$1.00						
1.9	Tucson Mtn Park Carpenter Ranch	\$1.00						
1.10	East Biological Corridor	\$10.00						
1.11	Catalina State Park Expansion	\$5.00						
1.12	Colossal Cave Mtn Park Expansion	\$6.00						
1.13	Tucson Mtn Park Painted Hills	\$4.50						
1.14	Tucson Mtn Park South Corridor	\$2.10						
1.15	Tucson - Agua Caliente	\$5.00						
1.16	Tucson - 36th St Corridor	\$5.00						
1.17	Tucson - 36th & Kino Habitat	\$1.00						
1.18	Oro Valley - Kelly Ranch	\$2.50						
1.19	Sahuarita - Santa Cruz Open Space	\$1.50						
1.20	Davis Monthan Encroachment Prevention	\$10.00						
1.21	Southeast Area Habitat Protection	\$38.00						
1.22	Santa Cruz Basin Habitat Protection	\$22.00						
1.23	Altar Valley Habitat Protection	\$21.00						
1.24	Avra Valley Habitat Protection	\$5.00						
1.25	Tortolita Mtns Habitat Protection	\$11.00						
1.26	Tucson Basin Habitat Protection	\$6.00						

**1** Incorrect. Projects 1.1 through 1.27 were allocated \$174.3 million in total. The dollar amounts listed here for each were just cost estimates. It was stated in the Bond Ordinance that not all would be purchased.

**2** Incorrect. For changes to projects requested by other jurisdictions, their Mayor & Council took action at a public meeting. All were also approved by the Bond Committee and notice published in the newspaper before Board of Supervisors public meeting.

**3**

Correct. And when significant scope changes were necessary, the Bond Committee & Board of Supervisors approved these at public meetings after notice in the newspaper. If the changes impacted projects requested by another jurisdiction, their Mayor & Council also approved at a public meeting.

**2004 PIMA COUNTY GENERAL OBLIGATION BOND PACKAGE**  
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#	Project Name	2004-18	2005-92	2006-21	2006-84	2007-95	2008-25	2010-24
1.27	San Pedro Habitat Protection	\$9.00						
2.1	Kino Health Center	\$25.00						
2.2	New Psychiatric Hospital	\$2.00						
2.3	Teresa Lee Health Clinic	\$3.00						
2.4	Animal Care Center	\$0.80						
2.5	Roy Place Building Restoration	\$4.00						
2.6	Green Valley Performing Arts Ctr Ph 2	\$1.00						
2.7	Mt Lemmon Community Center	\$0.30						
2.8	Amado Food Bank Kitchen	\$20.00						
2.9	Neighborhood Reinvestment	\$10.00						
2.10	Neighborhood Reinv. Housing Programs	\$1.50						
2.11	Ina Road Tire Facility Relocation	\$1.00						
2.12	Az Sonora Desert Museum Auditorium	\$0.20						
2.13	Az Sonora Desert Museum Gray Water	\$1.00						
2.14	Pima Air & Space Museum Hangar 1 Ctr	\$92.00						
3.1	Pub Safety Communications Sys (PCWITN)	\$76.00						
3.2	New City/County Court Complex	\$4.50						
3.3	Old PC Courthouse Rehabilitation	\$3.00						
3.4	Corrections Jail Security Project	\$6.00						
3.5	Interagency Victim Advocacy Center	\$2.00						
3.6	Juvenile Court Build-Out	\$0.40						
4.1	Empirita Ranch Buildings Rehabilitation	\$2.70						
4.2	Canoa Ranch Buildings Rehabilitation	\$3.75						
4.3	J B de Anza National Historic Trail	\$3.00						
4.4	Ft Lowell Acquisition & San Pedro Chapel	\$0.10						
4.5	Helvetia Townsite Acquisition	\$2.00	+3.00					
4.6	Steam Pump Ranch Rehab	\$0.80						
4.7	Binghamton Historic Buildings Rehab	\$2.00						
4.8	Marana Mound Community Site	\$0.75						
4.9	Dakota Wash Site Acquisition	\$0.80						
4.10	Coyote Mountains Sites Acquisition	\$1.00						
4.11	Honey Bee Village Site Acquisition	\$0.68						
4.12	Performing Arts Center Rehabilitation	\$0.10						
4.13	Valencia Site Preservation	\$0.00	-0.10					
4.14	Tumamoc Hill Acquisition	\$0.00	+1.34					

**Actions Taken at Public Meetings:**

- Bond Comm. 9.23.05  
- Newspapers 9.22.05  
- Oro Valley 9.29.05  
- Board 10.11.05

- Bond Comm. 9.28.05  
- Newspapers 10.03.07  
10.04.07  
- Board 11.06.07

- Bond Comm. 2.29.08  
- Newspapers 3.13.08  
- Board 4.1.08

**4**

Owner is Rosemont Copper and is not willing to sell.

**5**

Oro Valley Mayor & Council action 9.29.05 requesting bonds transferred from their Naranja Town Site.

**6**

Bulk of Marana Mound Site is State Trust Land & State is not willing to sell. Funding was reallocated to Honey Bee & Tumamoc. Tumamoc was State Trust land & the State was willing to sell it.

**7**

Valencia Site purchased with Open Space bond funds instead so the project was changed to Tumamoc Hill.

2004 PIMA COUNTY GENERAL OBLIGATION BOND PACKAGE  
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#	Project Name	2004-18	2005-92	2006-21	2006-84	2007-95	2008-25	2010-24
4.14	Los Morteros Preservation <b>8</b>	\$0.10						
4.15	Pantano Townsite Preservation	\$0.05						
4.16	Ajo Curley School Art Institute	\$0.50						
4.17	Dunbar School	\$1.22						
4.18	Flowing Wells Community Center	\$3.50						
4.19	Southeast Regional Park Shooting Range	\$3.50						
4.20	Lighting Projects for Sports Fields <b>9</b>	\$3.00						
4.21	Curtis Park - Flowing Wells East <b>10</b>	\$2.25						
4.22	Catalina Community Park <b>11</b>	\$2.00						
4.23	Dan Felix Memorial Park <b>12</b>	\$1.75						
4.24	Brandi Fenton Mem R Park <b>13</b>	\$3.00						
4.25	George Mehl Family Memorial Park	\$2.00						
4.26	Rillito Race Track	\$2.25						
4.27	Kino Sports Field Lighting	\$0.65						
4.28	Feliz Paseos Universal Access Park	\$1.00						
4.29	Picture Rocks Pool	\$2.00						
4.30	Eastside Sports Complex	\$6.00						
4.31	Northside Community Park	\$5.50						
4.32	Southeast Community Park	\$6.00						
4.33	Houghton Greenway	\$1.40						
4.34	Julian Wash Linear Park	\$3.70						
4.35	Arroyo Chico Wash Improvements	\$1.00						
4.36	Atturbury Wash Sanctuary <b>14</b>	\$2.00						
4.37	Pantano River Park <b>14</b>	\$2.70						
4.38	Rio Vista Natural Resource Park	\$1.50						
4.39	Cultural & Heritage Park	\$1.00						
4.40	Tortolita Trail System	\$1.20						
4.41	Anamax Park Multi-Use Ballfield	\$0.50						
4.42	Sahuarita Road Bicycle Lane	\$1.50						
4.43	Naranja Town Site Park <b>15</b>	\$3.00						
4.44	Marana Continental Rancher New Library	\$4.50						
4.45	Oro Valley Public Library Expansion	\$1.10						
4.46	Wilmot Branch Library Replacement/Reloc	\$7.00						
5.1	Floodprone & Riparian Land Acquisition	\$5.00						
5.2	Urban Drainage Infrastructure Program	\$8.28						

**8** Additional funds needed for fencing & signage transferred from Dakota Wash project.

**9** Funding needed for Sports Park & Brandi Fenton Park lighting.

**10** Increased construction costs.

**11** Reduced scope based on community input.

**12** Reduced scope - improvements completed at nearby parks.

**13** Increased costs due to expanded scope & match of private contributions.

**Actions Taken at Public Meetings:**  
- Bond Comm. 3.17.05  
- Newspaper 3.20.06  
- Board 4.4.06

- City of Tucson 7.06.06  
- Bond Comm. 9.22.06  
- Newspaper 9.28.06  
- Board 10.17.06

**14**

City of Tucson Mayor & Council action 7.06.06 requesting fund transfer. Land costs less than expected for Atturbury. Cost increase for Pantano road crossing.

**15**

Oro Valley Mayor & Council action 9.29.05 requesting project be retired & funds transferred, after appraisal showed high cost of land.

2004 PIMA COUNTY GENERAL OBLIGATION BOND PACKAGE

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#	Project Name	2004-18	2005-92	2006-21	2006-84	2007-95	2008-25	2010-24
5.3	South Tucson Urban Drainage	\$1.72						
5.4	Tohono O'odham Nation Drainage Imp'ts	\$1.50						
5.5	Pascua Yaqui Tribe Black Wash Drainage	\$1.00						
5.6	Santa Cruz River, Ajo to 29th Street	\$14.00						
5.7	Santa Cruz River, Grant Rd to Cmo del Cerro	\$2.70						
5.8	Rillito River Linear Park Completion	\$3.00						
5.9	Santa Cruz River - Continental Ranch	\$4.00						
5.10	Cañada del Oro River Park	\$5.00						
	Total	\$52.096						