

**Jurisdiction Updates
March 2012**

Town of Marana

Town of Marana



Pima County Bond Projects Update

March 2012



Marana Town Council

Ed Honea, Mayor
Patti Comerford, Vice Mayor
Dave Bowen, Council Member
Herb Kai, Council Member
Carol McGorray, Council Member
Jon Post, Council Member
Roxanne Ziegler, Council Member

Town of Marana

11555 West Civic Center Drive
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(520) 382-1900
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1

Cultural and Heritage Park
Bond No. PR4.39 – \$1,000,000

2

Tortolita Trail System
Bond No. PR4.40 – \$1,200,000

3

Santa Cruz River Bridges
Bond No. PR5.9 – \$200,000



Cultural and Heritage Park

Bond No. PR4.39
\$1,000,000

Project Summary

The Cultural and Heritage Park received \$1,000,000 in bond funding from the 2004 Special Bond Election. The intergovernmental agreement (01-05-M-136273-0605) between the Town of Marana and Pima County (BOS Resolution #2005-150) authorized on June 21, 2005 provides that the Town of Marana is responsible to manage project design and construction.

The Heritage Park hosts a wide variety of attractions and amenities: preserved grain silos, the restored farmhouse known as the Marana Heritage House, special events area and access to community gardens and a working demonstration farm providing fresh produce for the Community Food Bank. Bond funding has supported the planning, design and construction of public facilities situated on more than 120 acres of open space. Once build-out is complete, the park will include a re-creation of the historic Producers Cotton Oil Office and warehouse buildings. The Heritage Park sits adjacent to the Santa Cruz River off Tangerine Road.

Update

The Cultural and Heritage Park project has been closed and all funding awarded through the 2004 Special Bond Election program spent. The Town of Marana finished renovations on the historic farm house and horse barn, provided irrigation for existing trees and vegetation, extended utility infrastructure, completed grading and drainage improvements, installed wet and dry utilities extensions and finalized building pad development, parking improvements, landscaping, trail access, and installation of an entry monument. Construction documents for the Producer's Cotton Oil Building and Warehouse have been through final review.

1



Parks & Recreation Director Tom Ellis guides a hike following Wild Burro Trailhead Dedication Ceremony, February 11, 2012.

2

Project Summary

Funded through the 2004 Special Bond Election for \$1,200,000, the Tortolita Trail features a trailhead and more than 30 miles of trails in the scenic Tortolita Mountains (IGA 01-05-M-126274-0605). The Tortolita Trail System is providing a regional benefit by offering recreational opportunities for hikers, equestrians and mountain bicyclists through the 3,245-acre Tortolita Mountain Park and the 2,400-acre Tortolita Preserve.

Update

On February 11, 2012, Pima County Supervisor Ann Day joined Marana Council Member Carol McGorray and Oro Valley Mayor Satish Hiremath to dedicate the Wild Burro Trail Head. The celebration paid tribute to the commitment of the Town, Pima County, and local developers to recreational opportunities and strong community partnerships. To date, more than \$860,000 in reimbursement requests have been made to Pima County Parks and Recreation. Additional requests are expected to be submitted for reimbursement of the full award prior to the end of the fiscal year.

The trailhead at Wild Burro Canyon was completed more than a year ago and hikers are enjoying the 25 plus miles of trails. Completed trails include Wild Burro Canyon (3m), Alamo Spring Trail (2m), Upper Javelina Trail (2.6m), Wild Mustang Trail (4m) and the Cochise Spring Trail (3.6m). Trail crews continue to work through the spring and summer to complete the trail extension to Pinal County. Additional trail construction is planned for Cochie Canyon, Wild Burro Wash, and an eastern access into Tortolita Mountain Park. Improvements to the Tortolita Preserve Trailhead are being implemented. Robin Riley is the artist selected to provide public art at the trailhead.

The balance of the available bond funding will be requested during the current fiscal year as trailhead construction is completed along with other improvements programmed as part of the Ritz-Carlton, Dove Mountain development.

Tortolita Trail System

Bond No. PR4.40
\$1,200,000

Santa Cruz River Bridges

Bond No. PR5.9
\$200,000



Installation and concrete pour on the bridge on Santa Cruz Shared-Use Path, March 2012.

3

Project Summary

Funded through the 2004 Special Bond Election for \$200,000, the Santa Cruz River Bridge project CT-CA-12 00000 00000 172 will assist with construction of a multi-use path connecting the linear park trail on the west bank of the Santa Cruz River to Cortaro Farms Road. This project is an extension of the previously completed 401 mile segment of the Santa Cruz River shared-use path funded, in part, with general obligation bonds (IGA 01-59-M-13118-0606).



Update

In January 2012, the Town of Marana began construction on its Santa Cruz River Shared-Use Path behind Continental Ranch, connecting the existing path at Coyote Trails Elementary School to Cortaro Farms Road. The asphalt path is 14 feet wide and three-quarters of a mile long. Two pedestrian bridges required to cross drainage channels that empty into the Santa Cruz River were partially financed with Pima County Bond Funds at \$200,000. Bridge fabrication was awarded to Stinger Welding, Inc. from Coolidge. Bridges were placed in March and project completion is scheduled for April. Pima County Bond Funds will support \$200,000 of the \$345,000 estimated cost of construction. The project is moving quickly as crews work to install the bridges and complete the project by mid-April. It is anticipated that reimbursement for expenditures for this project will be submitted prior to the end of the current fiscal year.

Town of Oro Valley



Office of the Town Manager

February 27, 2012

C.H. Huckelberry, County Administrator
Pima County Governmental Center
130 West Congress
Tucson, Arizona 85701

Re: Status of 1997 / 2004 Bond Projects

Mr. Huckelberry:

The Town of Oro Valley is pleased to provide the following status report for 1997 and 2004 Pima County Bond Issue projects:

ORO VALLEY CAÑADA DEL ORO RIVER PARK (BOND # P-34) COMPLETED
Funding Status: \$1,000,000 in Pima County Bond Funds, \$500,000 in Transportation Enhancement Funds, and approximately \$1,000,000 in Town of Oro Valley Funds allocated to this project.
Intergovernmental Agreement Status: IGA executed and approved by both parties.
Project Status: Completed.

ORO VALLEY PUBLIC LIBRARY EXPANSION (BOND # 4.45) COMPLETED
Funding Status: \$1,100,000 in Pima County Bond Funds allocated to this project.
Intergovernmental Agreement Status: IGA executed and approved by both parties.
Project Status: Completed.

HONEY BEE VILLAGE ACQUISITION (BOND # 4.11) COMPLETED
Funding Status: \$1,000,000 in Pima County Bond Funds allocated to this project.
Intergovernmental Agreement Status: An IGA has not been executed or approved.
Project Status: A Honey Bee Village Archaeological Preserve Concept Plan was completed October 2005 through the collaborative efforts of the Town, County, Tohono-O'Odham Nation, State Museum and property owner.

In February 2006 Pima County, Town of Oro Valley and property owner entered into a contract whereby the property owner would donate the 13-acre core resource area to the County for the Archaeological Preserve. In return, County bond funds will be used to conduct necessary archaeological surveying and data recovery for the remainder of the developable property.

Desert Archaeology, Inc. has completed the on-site archaeological data recovery efforts on portions of Honey Bee Village outside of the Archaeological Preserve that are detailed in a mitigation plan approved by Pima County and the Arizona State Historic Preservation Office.

A multi-jurisdictional and multi-disciplinary team was assembled to work with a consultant, Community by Design, to formulate a Preserve Plan that includes plans and specifications for a perimeter wall, appropriate trails, signage, seating and amenities for the 13-acre core resource area. Community by Design completed the Honey Bee Village Archaeological Preserve Implementation Plan on December 29, 2006. The plan was approved by the Oro Valley Town Council on February 21, 2007.

In March 2007 the property owner transferred title to the 13-acre core resource area to Pima County. The Town of Oro Valley has completed a decorative and security wall around the entire Preserve, at a cost of \$478,000. Funding for the wall construction consisted of a \$206,500 grant from the Tohono O'odham Nation and \$271,500 from Town of Oro Valley general funds. Funding for further implementation of the Honey Bee Village Archaeological Preserve Implementation Plan has not been identified.

STEAM PUMP RANCH ACQUISITION (BOND #4.6)

COMPLETED

Funding Status: \$2,000,000 in Pima County Bond Funds initially allocated to this project. Approximately \$3,000,000 was transferred from the Naranja Park project (see below) for a total of \$4,997,807.

Intergovernmental Agreement Status: IGA executed and approved by both parties. Pima County and Oro Valley have also executed a conservation easement to protect the property.

Project Status: The Town has completed the acquisition of the entire 15.2 acre parcel containing the historic 1870's ranch house, steam pump building, contemporary ranch house, various sheds, accessory buildings and the remaining ranch grounds. Title was transferred to the Town on April 23, 2007 for the northern 9+ acres, and on August 13, 2007 for the southern 6+ acres. Pima County administrative costs were \$34,694 and land acquisition was \$4,500,000.

The remaining \$463,113 has been used for stabilization of the historic buildings, securing the site, preparation of restoration plans and preparation of a site Master Plan. The Oro Valley Town Council approved the Steam Pump Ranch Master Plan on May 20, 2008. The Master Plan process required Poster Frost Mirto to complete work on emergency stabilization, historic and archeological assessments, environmental assessment, and economic sustainability analysis and to prepare a master plan with a public input process. The National Register Nomination was sent to the Keeper of National Register on July 21, 2009, and on September 2, 2009 the property was entered into the National Register of Historic Places.

Remaining Pima County Bond Funds and \$301,000 in Town of Oro Valley general funds were utilized, with Pima County staff oversight, to provide additional stabilization and preservation at the site. On April 7, 2010, the Town received an approval letter from SHPPO for the proposed rehabilitation and repair work on the Pusch Ranch House and Procter/Lieber House. This work was completed in April 2011. As funding becomes available the Town will continue to make improvements to the property that will allow the site to be opened to the public.

NARANJA PARK (BOND # 4.43)

FUNDS TRANSFERRED

Funding Status: \$3,000,000 in Pima County Bond Funds allocated to this project.

Intergovernmental Agreement Status: No IGA will be necessary.

Project Status: This project was canceled due to the high cost of land acquisition. Funds were transferred to the Steam Pump Ranch project by action of the Pima County Board of Supervisors.

KELLY RANCH ACQUISITION (BOND # 1.18)

FUNDS TRANSFERRED

Funding Status: \$2,500,000 in Pima County Bond Funds allocated to this project.

Intergovernmental Agreement Status: No IGA will be necessary.

Project Status: The Oro Valley Town Council passed Resolution No. (R) 09-61 on September 16, 2009, formally requesting that the Pima County Board of Supervisors transfer the amount of the required 2004 Pima County bond funds allocated for the Kelly Ranch Project to the acquisition of land along the Oracle Road corridor to be used for wildlife linkages between the Catalina Mountains and the state land property known as Arroyo Grande. This land along Oracle Road included two parcels of approximately 13 acres. The Bond Advisory Committee approved the transfer in March 2010, and the \$920,000 purchase was approved by the Board of Supervisors in April 2010.

On May 4, 2011 the Oro Valley Town Council approved Resolution No. (R) 11-26, requesting the transfer of remaining funds from the Kelly Ranch project to the acquisition of property in the Arroyo Grande area for urban open space conservation. This transfer is intended to allow Pima County to apply for State matching funds from the Growing Smarter State Trust Land Acquisition Program, resulting in approximately \$3.1 million available for open space acquisition in the Arroyo Grande area. The Bond Advisory Committee considered this proposal in June 2011. Pima County and Town of Oro Valley staff are currently working with the State Land Department to identify appropriate parcels for acquisition and conservation.

Sincerely,



Greg Caton
Interim Town Manager

cc: Oro Valley Town Council
Ainsley Legner, Parks, Recreation, Library & Cultural Resources Director
Stacey Lemos, Finance Director
Paul Keesler, Development & Infrastructure Services Director
Don Chatfield, Pima County Bond Advisory Committee Member

Town of Sahuarita



Pima County Bond Projects in *Sahuarita*

March 2012

Project #DOT-4/8 Duval Mine Road, La Canada Drive to Abrego Drive @ \$0

1. CIP Status: The road improvements to Duval Mine Road interchange have been completed as part of the I-19 interchange and La Canada Drive intersection improvements. The remaining bike lane and shoulder widening along with additional drain improvements are not currently included in the Town's Capital Improvement Plan (CIP).



2. Scope and Benefits of the Project: The I-19 interchange and La Canada Drive intersection projects improved Duval Mine Road between La Canada Drive and Abrego Drive. More specifically, the projects widened the existing roadway and the overpass structure at I-19, modified ramp geometry and improved the intersection connections at La Canada Drive and Alpha Avenue Extension. The project included provisions for improved drainage, landscaping, pedestrian and bicycle movements and related elements. The projects reduced congestion and enhanced safety along Duval Mine Road between La Canada Drive and Abrego Drive.

3. Jurisdiction's Actions to Implement the Project: Several years ago the Town worked with ADOT to complete the improvements around the I-19/Duval Mine Road interchange. In FY2006 the Town expended approximately \$50,000 towards a design concept report. By the end of FY2007, the Town had improved the La Canada Drive and Duval Mine Road intersection through its CIP. Construction on the remaining minor roadway and drainage improvements is not currently scheduled.

4. Status of Intergovernmental Agreements: N/A

5. Unresolved Issues: There are minor improvement elements of the project that have yet to be completed. However, the original \$2 million bond allocation to the Town was reallocated to other bond projects by Pima County.

Project #OS 1.19 - Santa Cruz River Open Space @ \$1,500,000

1. CIP Status: The County will be acquiring all open space properties and then subsequently deed the property to the Town. The Town will not incur capital expenditures for this project and, therefore, it was not included within the most current CIP.

2. Scope and Benefits of the Project: This project focuses on land acquisition and open space preservation within the Santa Cruz River floodplain and other major washes leading to the river within the Town. Preservation of this area would serve as a focal point for the open space system within the Town. An important factor in this project scope is the recognition that washes, tributaries, and other riparian areas along the Santa Cruz River floodplain serve as important interconnections between open space corridors within the Town's sphere of influence as identified in the Town's General Plan.



3. Jurisdiction's Actions to Implement the Project: The Town and the County are actively pursuing the acquisition of a State Trust land property around the Green Valley Waste Water Treatment Plant.

4. Status of Intergovernmental Agreements: There is an existing, fully executed intergovernmental agreement between the Town and Pima County.

5. Unresolved Issues: There are no unresolved issues.

Project #CR4.41 - Anamax Park Multi-Use Ball Field @ \$500,000

1. CIP Status: This project, which has been completed, was one component of the Anamax Park Phase I Expansion project, which was included in the Town's CIP. Pima County bond funds covered \$500,000 (minus 2.5% in County Administration fees) of the total project cost which was \$2,189,000.



2. Scope and Benefits of the Project: Design and construct two multi-use ball fields, parking, and restroom facilities on land adjacent to the existing Anamax Park; the project developed approximately 10 acres of the 22 acre site. The population of southern Pima County and the Town are underserved with regard to having adequate ball field space available for soccer and football team oriented sporting events. The addition of two more lighted fields provides relief for this shortage of recreational facilities.

3. Jurisdiction's Actions to Implement the Project: Construction on this project commenced in June 2007 and is now complete. The Town has completed its obligation to submit monthly progress reports to Pima County Parks Department and has been reimbursed \$487,500 which is full amount allotted for reimbursement (\$500,000 minus \$12,500 for the 2.5% County Administration fee from the bond allotment).

4. Status of Intergovernmental Agreements: There is an existing, fully executed intergovernmental agreement between the Town and Pima County.

5. Unresolved Issues: There are no unresolved issues.

Project #CR4.42 - Bicycle Lane on Sahuarita Road @ \$1,500,000

1. CIP Status: The scope of this project is included within the Town's CIP under the Sahuarita Road project (#03-019A). The total Town budget of \$1,432,500 is the maximum allocated amount, based on the Bond Ordinance allocation of \$1,500,000 minus 2.5% which shall be retained by the County to recover a portion of the County's administrative costs



2. Scope and Benefits of the Project: Right-of-way acquisition for and construction of bicycle lanes on both the eastbound and westbound sides of Sahuarita Road, which is a popular cycling route in southern Arizona. Because Sahuarita Road is one of the main east/west thoroughfares in the Town and is adjacent to the Sahuarita school campuses and the Town Hall Complex, it experiences very heavy traffic demand on a daily basis. Sahuarita Road is also part of a popular bicycling loop that runs through southern Pima County around the perimeter of Tucson and is utilized by cyclists from around the County. Development of bicycle lanes will greatly improve the safety and circulation element of this roadway.

3. Jurisdiction's Actions to Implement the Project: The Town intends to design and construct the Sahuarita Road Bicycle Lane Project in conjunction with the Regional Transportation Authority (RTA) defined Sahuarita Road Improvement Project. Due to the scale of the RTA defined project, the Town separated the Sahuarita Road Project into two phases. Sahuarita Road Phase I includes improvements from Interstate 19 to La Villita Road, while Sahuarita Road Phase II includes improvements from La Villita Road to approximately Country Club Road (the current Town limits). Construction on the Phase I portion of Sahuarita Road improvements, including bicycle lanes, started in September of 2009 and was completed in January 2011. The Phase II portion of the project will be delivered using a Construction Manager at-Risk (CMAR) process. The Phase II improvements, west of Nogales Highway are currently at the 90% design level with initial construction anticipated mid 2012. Phase II improvements east of Nogales Highway are at the 60% design level and will proceed to final design after initial construction (west of Nogales Highway) has started. Construction duration is anticipated at 36-48 months for the total project.

4. Status of Intergovernmental Agreements: The Town of Sahuarita and Pima County Natural Resources, Parks & Recreation have completed the development of an intergovernmental agreement (IGA) to establish bond funding for this project. The Town of Sahuarita Mayor and Council approved the IGA on January 23, 2012 and have submitted the IGA to Pima County Board of Supervisors for their approval.

5. Unresolved Issues: Finalize intergovernmental agreement approvals and proceed to construction upon acquisition of new Sahuarita Road right-of-way.

City of South Tucson

Mayor
Jennifer Eckstrom

Vice Mayor
Pete Tadeo

Council Members
Paul Diaz
John Felix
Anita Romero
Carlos G. Salaz
Mary H. Soltero

City Manager
Enrique G. Serna



City of South Tucson
1601 South 6th Avenue
South Tucson, Arizona 85713
(520) 792-2424
(520) 628-9619

March 6, 2012

C. H. Huckleberry, County Administrator
Pima County Governmental Center
130 West Congress
Tucson, AZ 85701-1317

RE: Semiannual Report to the Pima County Board of Supervisors and Bond Advisory Committee

Dear Mr. Huckleberry:

The City of South Tucson has six projects funded in part or wholly by 2004 Bond funds. Two of the projects have been completed. One project (Project #4) has been deleted. Full design of the remaining three (3) listed projects has been completed. The City will request that additional construction funds be included in any future bond elections to construct the remaining three (3) flood control projects.

The Completed Flood Control Projects Are:

1. 26th Street from South 4th Avenue to South 5th Avenue. The project alleviated the ponding that results from storm-water run-off from the City of Tucson into the northwestern area of South Tucson. The drainage project connected into an existing underground drainage facility along 5th Avenue. The project was completed by KE & G Construction, Inc. in October 2008. Total Project Construction Cost was \$140,252.50.
2. South 7th Avenue and West 34th Street. The completed project captures storm-water runoff at the intersection of South 7th Avenue between 34th and 35th Street. In addition, this project added an all-weather crossing to the street. This project helps prevent damage to residential property and damage to public right-of-ways. Additionally, in times of extreme weather conditions, the improvement enables emergency vehicles to utilize 7th Avenue. The project was completed by KE & G Construction, Inc. in October 2008. Total Project Construction Cost was \$337,741.00.

The Three Remaining Flood Control Projects Are:

1. **Project #1** - East 40th Street from South 4th Avenue to South 10th Avenue and 38th Street. The proposed project will enable South Tucson to capture storm-water that runs into South Tucson from the southeast portion of the City of Tucson across the railroad tracks and runs northwesterly to the Interstate 10/Interstate 19 Interchange. The project ties into a large, underground ADOT storm-drain outlet at the Highway Interchange. This project increases drainage capacity along 40th Street, and will mitigate drainage issues at our most successful commercial facility (Fiesta Mercado/Food City), and at the 60-unit owner-occupied town-home residential development (Valle del Sur) directly west of Food City. This project is fully designed.
Estimated Construction Cost- \$2,887,000

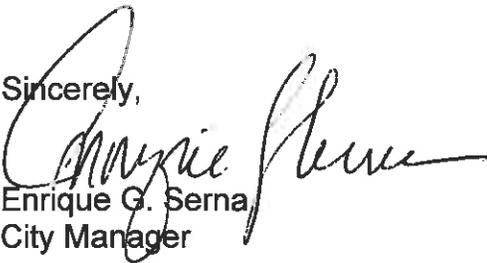
2. **Project #5** - South 7th Avenue and West 28th Street link to South 8th Avenue and West 26th Street. The proposed project improves drainage capacity near Ochoa Elementary School in the northwestern quadrant of South Tucson. Pedestrians (mainly children) will benefit by not having storm-water accumulate, thus allowing them to safely cross the intersection. It will enable South Tucson and City of Tucson emergency vehicles to utilize 7th and 8th Avenues north of 29th Street under storm-water conditions. This project is fully designed.
Estimated Construction Cost- \$2,500,000

3. **Project # 3** - South 2nd Avenue and East 32nd Street to South 3rd Avenue. The proposed project captures excessive storm-water run-off from the City of Tucson into South Tucson at 32nd Street and the Union Pacific Railroad. It will connect into an existing, underground drainage facility at 4th Avenue and 32nd Street. This project was modified to connect to 4th Avenue due to utility conflicts with Tucson Water and Pima County Wastewater facilities along 3rd Avenue. This project is fully designed.
Estimated Construction Cost- \$2,200,000

Total Estimated Cost:	\$7,587,000.00
Completed Project Construction Cost:	\$477,993.50
Total 2004 Bond Funds:	\$1,719,000.00

Thank you for your continuing support for the communities of Pima County and for the City of South Tucson.

Sincerely,


Enrique G. Serna
City Manager

City of Tucson



CITY OF
TUCSON

OFFICE OF THE
CITY MANAGER

March 12, 2011

Mr. Chuck Huckelberry
Pima County Administrator
Pima County Administrator's Office
130 W. Congress, 10th Floor
Tucson, Arizona 85701

RE: Semiannual Status Report of Pima County Bond Projects

Dear Mr. Huckelberry,

Enclosed please find the bond project status report for projects currently underway and administered by the City of Tucson.

Should you have any questions please feel free to contact me at 791-4204.

Sincerely,

Kelly Gottschalk
Assistant City Manager/Chief Financial Officer

Enclosure

c: Richard Miranda, City Manager
Liz R. Miller, Assistant City Manager
Andrew Quigley, Assistant City Manager
Marie Nemerguth, Budget and Internal Audit Program Director

Pima County Wireless Integrated Network (PCWIN)

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for B810 Park & Ajo Communications Center Renovation							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	9.2	384.0	4,049.6	-	-	-	4,442.8

City of Tucson Project #: B810 Park & Ajo Communications Center Renovation

Scope and Benefits.

Expand and renovate the Tucson Police and Fire Department’s combined Emergency Communications Center located at the Thomas O Price Service Center (TOPSC). Improvements include expanding the dispatch operations facility to provide backup consoles and equipment for Pima County Emergency Communications Center, replace infrastructure used in public safety, police, fire and medical dispatch operations to operate with PCWIN. Project costs will be reimbursed from voter-approved Pima County Wireless Integrated Network (PCWIN) Project, City of Tucson funds and grants.

Status of Intergovernmental Agreement. An intergovernmental agreement (IGA) between the City and Pima County for this project was approved on April 26, 2011. The agreement will provide a maximum of \$4.4 million of facility and infrastructure improvements.

Jurisdiction Actions to Implement the Project.

The City of Tucson is moving forward with the design development from Welman Sperides Meckelberg Architects (WSM). The City of Tucson has selected DL Withers as the general contractor for this project. The County will reimburse the City of Tucson for actual costs incurred monthly through project completion.

Unresolved Issues. There are no unresolved issues at this time.

PR 4.30 Lincoln Park Sport Fields

CIP Status. This project is included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditures plans and the project schedule.

Expenditure Plan for PR4.30 Lincoln Park Sport Fields							
Table dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	2,639.1	993.4	-	-	-	-	3,632.5

** Total project allocation is \$3,500,000; the balance of \$87,500 is for Pima County administrative costs.*

City of Tucson Project #: RP12 – Lincoln Park Sport Fields

Scope and Benefits. The original scope of work for this project was the acquisition and first phase development of a 50-acre community sports park and senior center located along the Broadway or 22nd Street corridors east of Camino Seco.

This project was subsequently split into two projects: Udall Park Sport Fields and Lincoln Park Sport Fields.

Status of Intergovernmental Agreement. The original intergovernmental agreement (IGA) was approved on February 7, 2006. The Board of Supervisors approved a revised IGA on January 8, 2007 and an IGA amendment #1 was approved in December 2010. This amendment adds \$220,000 to the project for a total project allocation of \$3,632,500.

Jurisdiction Actions to Implement the Project.

The additional Pima County funding of \$220,000 will be used to complete some of the other alternates that were not awarded in the base bid. This phase of work is expected to be completed in the fall of 2012.

Unresolved Issues. There are no unresolved issues at this time.

PR 4.31 Northside Community Park

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.31 Northside Community Park							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	67.3	158.2	856.5	4,280.5	-	-	5,362.5

** Total project allocation is 5,500,000; the balance of \$137,500 is for Pima County administrative costs.*

City of Tucson Project #: RP06 – Northside Recreation Center

Scope and Benefits. The project’s original scope was the acquisition and initial development of a community park to service residents in north central Tucson. Because a search for a suitable site was unsuccessful, the scope has changed from a community park to a center near First Avenue and River Road. The center is currently planned to be located on the westside of Rillito Park near First Avenue. The intergovernmental agreement (IGA) amendment will be drafted by Pima County staff.

Status of Intergovernmental Agreement. An IGA was approved April 24, 2007. However, due to a change in the building site, an amendment to the IGA will be needed.

Jurisdiction Actions to Implement the Project. On-going discussions are taking place between City and County officials regarding the highest and best use of Rillito Park and whether or not moving forward with the construction of a recreation center at this site and at this time is appropriate.

Unresolved Issues. Even though it has been determined that the recreation center can be constructed and operated at Rillito Park, regardless of the final uses on the remainder of the site, it would be best to Master Plan the entire park with the final uses taken into consideration. Due to the uncertainty of the future uses and funding of Rillito Park, an alternate site for the construction of the recreation center is being considered. A Bond Ordinance amendment will be developed once an agreed upon location of the recreation center has been determined.

PR 4.32 Esmond Station Regional (Southeast Community Park)

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.32 Esmond Station Regional (Southeast Community Park)							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	7.7	-	4,193.8	1,628.3	20.2	-	5,850.0

** Total project allocation is \$6,000,000; the balance of \$150,000 is for Pima County administrative costs.*

City of Tucson Project #: RP10 – Southeast Community Park

Scope and Benefits. This project is the acquisition and first phase development of a community park to be located in the vicinity of Esmond Station and in proximity to Vail School District High School in southeast Tucson. This facility will serve the Houghton Area Master Plan (HAMP) area. The design and implementation of the project will be done through collaboration between the city, school district, and residents to maximize resources.

Status of Intergovernmental Agreement. The intergovernmental agreement (IGA) was approved on February 7, 2006.

Jurisdiction Actions to Implement the Project. The City of Tucson and Pima County staff are pursuing property acquisition alternatives with the State Land Department.

Unresolved Issues.

- Acquisition of desired site from the State Land Department.
- Final ownership of land and project amenities.

PR 4.34 Julian Wash Linear Park

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.34 Julian Wash Linear Park							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	2,401.5	906.0	-	-	-	-	3,307.5

** Total project allocation is \$3,700,000; the balance of \$92,500 is for Pima County administrative costs.*

City of Tucson Project #: RP05 – Julian Wash Linear Park

Scope and Benefits. This project is the acquisition and development of segments of the linear park based on the City/County Divided Urban Pathway Standard. It will provide connectivity within neighborhoods, parks, schools, and open spaces.

Status of Intergovernmental Agreement. The intergovernmental agreement was approved on August 11, 2006.

Jurisdiction Actions to Implement the Project. Construction is complete. Final billing and project close out is in progress.

Unresolved Issues. There are no unresolved issues at this time.

PR 4.35 Arroyo Chico Urban Pathway

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.35 Arroyo Chico Urban Pathway							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	666.3	308.7	-	-	-	-	975.0

** Total project allocation is \$1,000,000; the balance of \$25,000 is for Pima County administrative costs.*

City of Tucson Project #: RP1B – Arroyo Chico Urban Path: Campbell/Parkway

Scope and Benefits. A multi-use path between downtown and Reid Park is being implemented incrementally over time using multiple funding sources. This 2004 bond project targets the section between Kino Boulevard and Country Club. Segments developed benefit the regional community of bicyclists and pedestrians as will more localized neighborhood recreation.

Status of Intergovernmental Agreement. The intergovernmental agreement (IGA) was approved on April 24, 2007.

Jurisdiction Actions to Implement the Project. A master planned route has met with public approval and is being implemented. A segment between Treat Avenue and Tucson Boulevard is designed and permitted. Construction of another segment between Tucson Boulevard and Parkway Terrace will be constructed as part of this project and is scheduled to begin in June 2012. These developments supplement other nearby segments that are being constructed with RTA and Army Corps of Engineer funding. The long-term goal is to provide a multi-use path between downtown and Reid Park.

Unresolved Issues. There are no unresolved issues at this time.

PR 4.36 Atterbury Wash Sanctuary Expansion

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.36 Atterbury Wash Sanctuary Expansion							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	250.0	920.0	-	-	-	-	1,170.0
* Total project allocation is \$1,200,000 (was originally \$2,000,000, but \$800,000 was reallocated to the Pantano River project); the balance of \$30,000 is for Pima County administrative costs.							

City of Tucson Project #: RP02 – Atterbury Wash Sanctuary Expansion

Scope and Benefits. This project is the acquisition and preservation of a wildlife corridor and riparian area. The project will expand the existing sanctuary in Lincoln Park to the north and provide passive recreation amenities along the wash. Land acquisition was not necessary, which lead to the transfer of funds to the Pantano River project.

Status of Intergovernmental Agreement. The intergovernmental agreement (IGA) was approved on March 13, 2007.

Jurisdiction Actions to Implement the Project. The Master Plan has been developed. The construction phase has been bid. Bids are currently being evaluated with construction to begin in May 2012.

Unresolved Issues. There are no unresolved issues at this time.

P-37 Santa Cruz River Community Park – Menlo Park

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for P-05 Santa Cruz River Community Park							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	428.7	400.1	-	-	-	-	828.8

City of Tucson Project #. R102 – Menlo Park Elementary Soccer Improvements

Scope and Benefits. Design and construct one lighted soccer field and associated improvements to the existing irrigation system, fencing and parking lot.

Status of Intergovernmental Agreement. The intergovernmental agreement (IGA) was approved on July 14, 2009.

Jurisdiction Actions to Implement the Project. Project is currently under construction and will be complete by June 30. 2012.

Unresolved Issues. There are no unresolved issues at this time.

DOT-56 Broadway: Euclid to Campbell

CIP Status. This project has been included in the City of Tucson's Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-56 Broadway: Euclid to Campbell							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	1,341.2	-	-	-	-	-	1,341.2

City of Tucson Project #: SR3A – Broadway: Euclid to Country Club

Scope and Benefits. Pima County Ordinance #1997-80, Bond Implementation Plan, was amended by Ordinance # 2004-118 on December 14, 2004 to update the scope and benefits of the project. This project will widen Broadway Boulevard for approximately one mile to a six-lane, divided cross-section roadway with a transit lane. Proposed improvements are consistent with earlier Broadway corridor studies and recently completed segments of Broadway. The project will reduce congestion and enhance safety along Broadway Boulevard.

Status of Intergovernmental Agreement. An intergovernmental agreement (IGA) was adopted by the city's Mayor and Council and the county's Board of Supervisors in December 2004.

Jurisdiction Actions to Implement the Project.

- A Citizens Task Force committee is being developed and will convene in April 2012. Planning and pre-design work will continue through 2013.
- Hardship right-of-way acquisitions are being performed as needed.
- Additional County Bonds for this project are not anticipated to be used until construction in 2016.

Unresolved Issues. There are no unresolved issues at this time.

DOT- 29 Houghton Road: Golf Links to I-10

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-29 Houghton Road: Golf Links to I-10							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	-	3,750.0	3,750.0	-	-	-	7,500.0

City of Tucson Project #: SR1B – Houghton Road: Old Spanish Trail to Valencia

Scope and Benefits of the Project. This project will widen Houghton Road to a six-lane, divided roadway within the project limits. The improvements will include multi-use lanes, curbs, sidewalks, street lighting, storm drains, and landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement. No intergovernmental agreement (IGA) has been adopted as of March 2012.

Jurisdiction Actions to Implement the Project.

- Various design consultants will be contracted with to provide design services for the 13+ mile long corridor. The work will be spread over many years to correspond with available funding from the Regional Transportation Authority.
- TDOT will be rebidding the Irvington Road to Valencia Road segment in April 2012. Pima County Bonds in the amount of \$7.5 million have been allocated to this project.

Unresolved Issues. TDOT and PC DOT staff are in discussions regarding an Intergovernmental Agreement regarding the Houghton Road/Union Pacific Railroad bridge replacement project.

DOT- 58 Kino Parkway Overpass at 22nd Street

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-58 Kino Parkway Overpass at 22nd Street							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	840.4	-	-	-	-	-	840.4

City of Tucson Project #: S351 – Kino Parkway Overpass at 22nd Street

Scope and Benefits of the Project. Pima County Ordinance # 1997-80, Bond Implementation Plan, was amended by Ordinance # 2004-118 on December 14, 2004 to update the scope and benefits of the project. This project will construct an overpass for Kino Boulevard over 22nd Street and associated access ramps from Kino to at-grade signalized connections to 22nd Street. The improvements will include multi-use lanes, curbs, sidewalks, street lighting, storm drains, landscaping, and other urban street features. This project will reduce traffic congestion at the intersection and enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement. The intergovernmental agreement (IGA) was adopted by both the city’s Mayor and Council and the county’s Board of Supervisors in December 2004.

Jurisdiction Actions to Implement the Project.

- The project is currently advertised for bid. Construction is expected to begin in June 2012 and last 18 months.

Unresolved Issues. There are no unresolved issues at this time.

NR4023 Barrio Hollywood Public Safety Enhancements

Committee Approval Date. October 27, 2006

Board of Supervisors Approval Date. November 14, 2006

Status of Intergovernmental Agreement. Approved

City of Tucson Project #: S035 – Cambio Grande Street Revitalization

A007 – Grande Streetscape

A964 – Barrio Hollywood/Cambio Grande Design

Project Status. Additional work was identified due to City completing the original scope of work \$340,000 under budget. This work is currently being performed.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4023 Barrio Hollywood Public Safety Enhancements							
Dollars in thousands							
		Projected					
Fund	Prior Years	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total
Pima County NR Bonds	297.0	200.0	-	-	-	-	497.0

Other Funding Source(s): City of Tucson B2B - \$74,100

Scheduled Completion Date. December 2012.

Unresolved Issues. Neighborhood expects to use additional NRG funds for neighborhood artwork. Pima County staff should administer this part of the project.

NR4039 Northwest Neighborhood

Committee Approval Date. December 7, 2007

Board of Supervisors Approval Date. February 5, 2008

Status of Intergovernmental Agreement. Approved

City of Tucson Project #: S07A – Northwest Neighborhood Improvements
A905 – Northwest NA Sidewalks/Traffic Mitigation

Project Status. Complete.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4039 Northwest Neighborhood							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County NR Bonds	442.8	15.0	-	-	-	-	457.8

Other Funding Source(s): City of Tucson B2B - \$96,000

Scheduled Completion Date. Complete.

Unresolved Issues. There are no unresolved issues at this time.

NR4040 Barrio San Antonio Improvements

Committee Approval Date. May 30, 2008.

Board of Supervisors Approval Date. June 17, 2008

Status of Intergovernmental Agreement. Approved

City of Tucson Project #: R107 – Barrio San Antonio Park
S093 – Barrio San Antonio Improvements

Project Status. Complete.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4040 Barrio San Antonio							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County NR Bonds	396.2	40.0	-	-	-	-	436.2

Other Funding Source(s): None.

Scheduled Completion Date. Complete.

Unresolved Issues. There are no unresolved issues at this time.

NR4042 Menlo Park Improvements

Committee Approval Date. May 30, 2008.

Board of Supervisors Approval Date. June 17, 2008

Status of Intergovernmental Agreement. Approved

City of Tucson Project #: R101 – Menlo Park Improvements
S076 – Menlo Park PCNR
AB88 – Menlo Park PCNR
AC41 – Menlo Park Design

Project Status. Complete.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4042 Menlo Park Improvements							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County NR Bonds	356.1	142.7	-	-	-	-	498.8

Other Funding Source(s): City of Tucson B2B - \$45,000
City of Tucson CDBG - \$5,500

Scheduled Completion Date. Complete.

Unresolved Issues. There are no unresolved issues at this time.

NR4043 Avondale Neighborhood

Committee Approval Date. May 30, 2008

Board of Supervisors Approval Date. June 17, 2008

Status of Intergovernmental Agreement. Approved

City of Tucson Project #: S091 – Avondale Neighborhood Lighting Improvements

Project Status. Complete, awaiting final construction pay estimate.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4043 Avondale Neighborhood							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County NR Bonds	30.0	265.6	-	-	-	-	295.6

Other Funding Source(s): None.

Scheduled Completion Date. June 2012.

Unresolved Issues. There are no unresolved issues at this time.

NR4045 West University Neighborhood

Committee Approval Date. December 7, 2007

Board of Supervisors Approval Date. February 5, 2008

Status of Intergovernmental Agreement. Approved

City of Tucson Project #. R100 – Catalina Park Integrated Play Area
A927 – Catalina Park Improvements

Project Status. Project is under construction.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4045 West University Neighborhood							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County NR Bonds	215.5	260.7	-	-	-	-	476.2

Other Funding Source(s): City of Tucson CDBG - \$25,000

Scheduled Completion Date. September 2012.

Unresolved Issues. There are no unresolved issues at this time.

NR4048 Dunbar Spring Neighborhood

Committee Approval Date. December 5, 2008

Board of Supervisors Approval Date. January 13, 2009

Status of Intergovernmental Agreement. Approved

City of Tucson Project#: S077 – Dunbar Spring Neighborhood Reinvestment

Project Status. In construction. Neighborhood continues to request additional work with remaining funds.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4048 Dunbar Spring Neighborhood							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County NR Bonds	264.8	200.0	-	-	-	-	464.8

Other Funding Source(s): City of Tucson B2B - \$30,000.

Scheduled Completion Date. December 2012.

Unresolved Issues. There are no unresolved issues at this time.

NR Elvira

Committee Approval Date. October 24, 2008

Board of Supervisors Approval Date. November 18, 2008

City of Tucson Project #: S090 – Elvira Neighborhood Lighting

Status of Intergovernmental Agreement. Approved.

Project Status. Complete.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR Elvira							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County NR Bonds	240.0	208.2	-	-	-	-	448.2

Other Funding Source(s): TDOT HURF for internal labor. Ward 1 and Mayor's Office Back to Basics for other infrastructure improvements within the neighborhood.

Scheduled Completion Date. Complete.

Unresolved Issues. There are no unresolved issues at this time..

NR Barrio Centro

Committee Approval Date. April 24, 2009

Board of Supervisors Approval Date. May 12, 2009

City of Tucson Project #: S092 – Barrio Centro Neighborhood Lighting

Status of Intergovernmental Agreement. Approved.

Project Status. Lighting portion is complete. Water harvesting and artwork elements are progressing.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR Barrio Centro							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County NR Bonds	44.7	419.0	-	-	-	-	463.7

Other Funding Source(s): TDOT HURF for internal labor.

Scheduled Completion Date. December 2012.

Unresolved Issues. There are no unresolved issues at this time.

NR4050 Toumey Neighborhood Reinvestment Project

Committee Approval Date. June 19, 2009

Board of Supervisors Approval Date. December 6, 2011

Status of Intergovernmental Agreement. Approved.

City of Tucson Project #. R104/S07B – Toumey Park Improvements

Project Status. Selection of a design consultant is underway.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4050 Toumey Neighborhood Reinvestment Project							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County NR Bonds	-	205.0	283.0	-	-	-	488.0

Other Funding Source(s): None.

Scheduled Completion Date. March 2013.

Unresolved Issues. There are no unresolved issues at this time.

NR4051 Wakefield Neighborhood Reinvestment Project

Committee Approval Date. April 24, 2009

Board of Supervisors Approval Date. July 12, 2011

Status of Intergovernmental Agreement. Approved.

City of Tucson Project #. R105 – St. John’s Skate Facility

Project Status. Selection of a design consultant is underway.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4051 Wakefield Neighborhood Reinvestment Project							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County NR Bonds	-	25.0	475.0	-	-	-	500.0

Other Funding Source(s): None.

Scheduled Completion Date. June 2013.

Unresolved Issues. There are no unresolved issues at this time.

NR4055 29th Street Coalition Weed and Seed Reinvestment Project

Committee Approval Date. February 16, 2010

Board of Supervisors Approval Date. February 21, 2012

Status of Intergovernmental Agreement. Approved.

City of Tucson Project #. RP22 – Freedom Park Improvements

Project Status. Selection of a design consultant is underway.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4055 29th Street Coalition Weed and Seed Reinvestment Project							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County NR Bonds	-	225.0	275.0	-	-	-	500.0

Other Funding Source(s): City of Tucson - \$8,400

Scheduled Completion Date. June 2013.

Unresolved Issues. There are no unresolved issues at this time.