

## Tentatively Approved Projects Summary

### 2012 Bond Election Planning Bond Advisory Workbook

| Tentatively Approved Recommendations Summary                  | Funding Allocation   |
|---|----------------------|
| Question 1 - Open Space, Historic & Cultural Conservation     | \$154,550,000        |
| Question 2 - Public Health, Libraries, & Community Facilities | 220,050,000          |
| Question 3 - Public Safety & Justice                          | 50,000,000           |
| Question 4 - Flood Control & Water Conservation               | 14,000,000           |
| Question 6 - Parks & Recreation                               | 204,602,000          |
| <b>Total</b>  | <b>\$643,202,000</b> |

## Projects Pending Review by Bond Advisory Committee

### March 4, 2011 Agenda

| Project Summary   | Total<br>Projects | Funding<br>Allocation |
|---|-------------------|-----------------------|
| Question 1 - Open Space, Historic & Cultural Conservation     | 10                | \$24,850,000          |
| Question 2 - Public Health, Libraries, & Community Facilities | 13                | 119,140,000           |
| Question 3 - Public Safety & Justice                          | 2                 | 22,475,000            |
| Question 4 - Flood Control & Water Conservation               | 6                 | 31,500,000            |
| Question 6 - Parks & Recreation                               | 25                | 97,413,000            |
| <b>Total</b>  | <b>56</b>         | <b>\$295,378,000</b>  |

**TENTATIVELY APPROVED PROJECT RECOMMENDATIONS**

| <b>Dept</b>  | <b>ID</b> | <b>Question 1 - Open Space, Historic &amp; Cultural Conservation</b>  | <b>Funding Allocation</b> | <b>Committee Approval Date</b> |
|--------------|-----------|---|---------------------------|--------------------------------|
| FC           | 2         | Floodprone and Riparian Land Acquisition (Combined w/ FC52 and PR219) | \$10,000,000              | 21-May-10                      |
| HP           | 103       | Archaeological Site Acquisitions: Marana Mounds, Cocoraque Butte      | 1,500,000                 | 4-Jan-10                       |
| HP           | 108       | Site Interpretation/Preservation                                      | 2,000,000                 | 4-Jan-10                       |
| HP           | 109       | Vail Area Historic Sites  | 250,000                   | 4-Jan-10                       |
| HP           | 111       | Steam Pump Ranch Rehabilitation                                       | 2,000,000                 | 16-Oct-09                      |
| HP           | 115       | Historic Ft. Lowell Park - Master Plan Implementation                 | 5,000,000                 | 16-Oct-09                      |
| HP           | 125       | Ajo Curley School Gym & Town Plaza                                    | 1,300,000                 | 16-Apr-10                      |
| HP           | 126       | Dunbar School Rehabilitation  | 1,500,000                 | 16-Apr-10                      |
| HP           | 128       | Performing Arts Center Rehabilitation                                 | 1,000,000                 | 16-Apr-10                      |
| OS           | 1         | Davis Monthan Approach Corridor Open Space Acquisitions               | 5,000,000                 | 4-Jan-10                       |
| OS           | 2         | Habitat Protection Priorities & Associated Lands                      | 110,000,000               | 16-Apr-10                      |
| OS           | 3         | Community Open Space  | 10,000,000                | 16-Apr-10                      |
| PR           | 80        | Canoa Ranch Historic Interpretive Center (Parks and CR project)       | 5,000,000                 | 4-Jan-10                       |
| <b>Total</b> |           |   | <b>\$154,550,000</b>      |                                |

| <b>Dept</b>  | <b>ID</b> | <b>Question 2 - Public Health, Libraries &amp; Community Facilities</b> | <b>Funding Allocation</b> | <b>Committee Approval Date</b> |
|--------------|-----------|---|---------------------------|--------------------------------|
| CD           | 1         | Affordable Housing Program  | \$30,000,000              | 4-Jan-10                       |
| CD           | 2         | Neighborhood Reinvestment Program                                       | 30,000,000                | 4-Jan-10                       |
| CD           | 3         | Pima County Comprehensive Housing Center                                | 1,000,000                 | 19-Mar-10                      |
| FM           | 1         | One Stop Career Center  | 4,500,000                 | 16-Oct-09                      |
| FM           | 8         | Arizona Sonora Desert Museum - Education Facility Phase III             | 2,000,000                 | 16-Oct-09                      |
| FM           | 9         | Green Valley Government Center Master Plan Implementation               | 2,000,000                 | 19-Mar-10                      |
| FM           | 11        | Pima County Community College Health Education Campus                   | 40,000,000                | 19-Mar-10                      |
| FM           | 34        | LSB - Asbestos Abatement and Fire Sprinklers                            | 2,000,000                 | 19-Mar-10                      |
| FM           | 35        | West Valencia Branch Library  | 6,000,000                 | 19-Mar-10                      |
| FM           | 45        | Sahuarita Branch Library  | 6,675,000                 | 16-Oct-09                      |
| FM           | 48        | Joyner-Green Valley Library Renovation and HVAC                         | 1,660,000                 | 16-Oct-09                      |
| FM           | 49        | Eckstrom-Columbus Library Expansion and Remodeling                      | 2,100,000                 | 16-Oct-09                      |
| FM           | 51        | Flowing Wells Branch Library  | 2,910,000                 | 16-Oct-09                      |
| FM           | 54        | Pima County Animal Care Center (PACC) Improvements                      | 22,000,000                | 18-Dec-09                      |
| FM           | 77        | Fairgrounds Infrastructure Improvements                                 | 3,000,000                 | 16-Oct-09                      |
| FM           | 79        | Colossal Cave Mountain Park   | 535,000                   | 21-May-10                      |
| FM           | 84        | Marana Health Center Expansion  | 3,000,000                 | 19-Mar-10                      |
| FM           | 92        | Ajo Community Golf Course   | 320,000                   | 19-Mar-10                      |
| FM           | 96        | Art of the American West - Tucson Art Museum                            | 5,000,000                 | 19-Mar-10                      |
| FM           | 97        | Theresa Lee and Tuberculosis Clinic Relocation                          | 4,000,000                 | 19-Mar-10                      |
| FM           | 104       | Catholic Comm Services - Sahuarita-Green Valley Clinic                  | 700,000                   | 16-Oct-09                      |
| FM           | 105       | Catholic Comm Services - Vail Area Clinic                               | 700,000                   | 16-Oct-09                      |
| FM           | 106       | Catholic Comm Services - Quincy Douglas Center                          | 700,000                   | 16-Oct-09                      |
| FM           | 107       | Tucson Children's Museum - New Museum                                   | 5,000,000                 | 19-Mar-10                      |
| FM           | 108       | East Side Government/Comm. Ctr: Library, Park, Sheriff                  | 14,000,000                | 16-Apr-10                      |
| FM           | 109       | Pima Air and Space Museum - Cold War Hangar                             | 4,000,000                 | 21-May-10                      |
| FM           | 110       | Elections Equipment   | 5,000,000                 | 16-Apr-10                      |
| PR           | 75        | Green Valley Performing Arts/Learning Center III                        | 16,000,000                | 19-Mar-10                      |
| PR           | 106       | New Tucson Girl's and Boy's Chorus Building                             | 1,250,000                 | 19-Mar-10                      |
| PR           | 235       | Freedom Park Adult Learning Center                                      | 4,000,000                 | 21-May-10                      |
| <b>Total</b> |           |   | <b>\$220,050,000</b>      |                                |

**TENTATIVELY APPROVED PROJECT RECOMMENDATIONS**

| <b>Question 3 - Public Safety &amp; Justice</b> |           |   | <b>Funding Allocation</b> | <b>Committee Approval Date</b> |
|---|-----------|---|---------------------------|--------------------------------|
| <b>Dept</b>                                     | <b>ID</b> |   |                           |                                |
| FM  | 112       | Joint Municipal and Justice Courts Facility | \$50,000,000              | 21-May-10                      |
|   |           | <b>Total</b>                                | <b>\$50,000,000</b>       |                                |

| <b>Question 4 - Flood Control &amp; Water Conservation</b> |           |  | <b>Funding Allocation</b> | <b>Committee Approval Date</b> |
|--|-----------|--|---------------------------|--------------------------------|
| <b>Dept</b>  | <b>ID</b> |  |                           |                                |
| FC   | 44        | Reclaimed Water to Protect Cienega Creek     | \$4,000,000               | 16-Oct-09                      |
| FC   | 58        | Santa Cruz River: Rillito and CDO Confluence | 10,000,000                | 21-May-10                      |
|  |           | <b>Total</b>                                 | <b>\$14,000,000</b>       |                                |

**TENTATIVELY APPROVED PROJECT RECOMMENDATIONS**

| <b>Dept</b> | <b>ID</b> | <b>Question 6 - Parks and Recreation</b>                                      | <b>Funding Allocation</b> | <b>Committee Approval Date</b> |
|-------------|-----------|---|---------------------------|--------------------------------|
| PR          | 4         | Udall Park Expansion (Tier 2)   | \$4,000,000               | 16-Oct-09                      |
| PR          | 5         | Jacobs Park Recreation Center (Tier 1)  | 4,000,000                 | 16-Oct-09                      |
| PR          | 6         | Reid Park Zoo Africa Expansion (Tier 2)                                       | 3,750,000                 | 16-Oct-09                      |
| PR          | 13        | Southeast Regional Park (Esmond Station Regional Park) (Tier 2)               | 2,400,000                 | 18-Dec-09                      |
| PR          | 18        | El Pueblo Center Improvements (Tier 1)  | 2,000,000                 | 16-Oct-09                      |
| PR          | 19        | Freedom Center Expansion (Tier 2)   | 2,000,000                 | 16-Oct-09                      |
| PR          | 20        | Reid Park Improvements (Tier 3)   | 2,000,000                 | 16-Oct-09                      |
| PR          | 28        | Lincoln Park Improvements (Tier 3)  | 1,500,000                 | 16-Oct-09                      |
| PR          | 29        | Purple Heart Park Expansion (Tier 1)  | 1,500,000                 | 16-Oct-09                      |
| PR          | 34        | Urban Greenways - City of Tucson (Tier 3)                                     | 15,000,000                | 19-Nov-10                      |
| PR          | 35        | City of Tucson Sports Fields and Lighting (Combined w/ PR47) (Tier 3)         | 10,000,000                | 15-Oct-10                      |
| PR          | 77        | Shooting Sports Program Site Improvements (Tier 2)                            | 3,000,000                 | 16-Oct-09                      |
| PR          | 86        | Lawrence Community Center and Swimming Pool (Tier 1)                          | 6,500,000                 | 16-Oct-09                      |
| PR          | 93        | Yaqui Park Community Center (Tier 1)  | 2,350,000                 | 18-Dec-09                      |
| PR          | 95        | Flowing Wells, Kino and Other Swimming Pool Renovations (Tier 1)              | 1,500,000                 | 16-Oct-09                      |
| PR          | 96        | Model Airplane Parks (Tier 3)   | 1,500,000                 | 16-Oct-09                      |
| PR          | 97        | Avra Valley Watchable Wildlife Site (Tier 1)                                  | 750,000                   | 16-Oct-09                      |
| PR          | 103       | Rillito Race Track Conversion (Tier 1)  | 14,000,000                | 18-Dec-09                      |
| PR          | 109       | Curtis Park Skateboard Park and Improvements (Tier 1)                         | 1,600,000                 | 16-Oct-09                      |
| PR          | 110       | George Mehl Family Foothills Park (Tier 1)                                    | 4,000,000                 | 16-Oct-09                      |
| PR          | 115       | Ted Walker Park Sporting Dog Training Site (Tier 1)                           | 2,500,000                 | 16-Oct-09                      |
| PR          | 116       | Lawrence Park Improvements (Tier 1)   | 3,000,000                 | 18-Dec-09                      |
| PR          | 137       | BAJA Seniors Sports Complex (Tier 1)  | 4,000,000                 | 16-Apr-10                      |
| PR          | 138       | Benson Highway Park Development & Land Acquisition (Tier 1)                   | 5,400,000                 | 18-Dec-09                      |
| PR          | 141       | Robles Community Park (Tier 1)  | 1,630,000                 | 16-Oct-09                      |
| PR          | 181       | Sahuarita Pool and Recreation Complex /YMCA (Tier 1)                          | 12,652,000                | 16-Apr-10                      |
| PR          | 185       | Coronado Middle School Athletic Fields Upgrades (Tier 1)                      | 2,850,000                 | 16-Oct-09                      |
| PR          | 188       | Flowing Wells High School (Tier 1)  | 1,000,000                 | 16-Oct-09                      |
| PR          | 189       | Flowing Wells Junior High (Tier 2)  | 1,750,000                 | 16-Oct-09                      |
| PR          | 201       | Oury Pool Renovations (Tier 2)  | 620,000                   | 21-May-10                      |
| PR          | 210       | Bureau of Reclamation Sports Park (Tier 2)                                    | 10,000,000                | 16-Apr-10                      |
| PR          | 217       | James D. Kriegh Park Upgrades (Tier 2)  | 1,000,000                 | 16-Oct-09                      |
| PR          | 220       | Adaptive Recreation Center Expansion (Tier 2)                                 | 12,000,000                | 15-Oct-10                      |
| PR          | 226       | JVYC/Ochoa Gym (Tier 1)   | 1,000,000                 | 16-Oct-09                      |
| PR          | 228       | Lawrence Hiaki Pathway (Tier 1)   | 500,000                   | 15-Oct-10                      |
| PR          | 231       | Arizona Velodrome Center - Kino Campus (Tier 3)                               | 5,000,000                 | 19-Nov-10                      |
| PR          | 237       | Flowing Wells District Park Expansion (Tier 2)                                | 1,200,000                 | 16-Oct-09                      |
| PR          | 239       | Corona Foothills School & Sycamore School Sports Fields Improvements (Tier 2) | 1,850,000                 | 16-Oct-09                      |
| PR          | 246       | Old Vail Middle School Sports Fields Improvements (Tier 1)                    | 1,600,000                 | 16-Oct-09                      |
| PR          | 262       | Altar Valley Watershed Restoration Project (Tier 1)                           | 1,500,000                 | 15-Oct-10                      |
| PR          | 264       | Hohokam Community Sports Fields and Hohokam Park (Tier 1)                     | 3,900,000                 | 16-Oct-09                      |
| PR          | 266       | PC Southeast Regional Park (Fairgrounds) - Horse Racing Facility (Tier 3)     | 6,500,000                 | 16-Oct-09                      |
| PR          | 267       | Sentinel Park - A Mountain Park Improvement Project (Tier 1)                  | 2,500,000                 | 16-Oct-09                      |
| PR          | 273       | Kory Laos Freestyle Memorial BMX Park (Tier 3)                                | 1,300,000                 | 16-Oct-09                      |
| PR          | 274       | Indoor Sports Complex Curtis Park - formally Kino Regional Park (Tier 3)      | 9,000,000                 | 16-Oct-09                      |
| PR          | 277       | Pima County Softball Tournament and Recreation Park (Tier 1)                  | 5,000,000                 | 16-Apr-10                      |
| PR          | 278       | River Park Acquisitions and Development Countywide                            | 20,000,000                | 15-Oct-10                      |
| PR          | 281       | Public Natural Park Trail Access  | 2,000,000                 | 15-Oct-10                      |
|             |           | <b>Total</b>  | <b>\$204,602,000</b>      |                                |

**GROUP 3 - SUBCATEGORY A**  
**Projects not heard by Subcommittee but recommended by County Administrator**  
**PROJECTS CONTINUED FROM 11/19/10 MEETING**

| Dept | ID  | Question 6 - Parks and Recreation | Subcommittee Recommendations | County Admin November 2009 | Committee Recommendations |
|------|-----|-----------------------------------|------------------------------|----------------------------|---------------------------|
| PR   | 280 | School District Partnerships*     | -                            | 15,000,000                 |                           |
|      |     | <b>Total</b>                      | <b>\$0</b>                   | <b>\$15,000,000</b>        |                           |

\*Color coded projects are those recommended to be included in PR280 as recommended by the County Administrator

**GROUP 3 - SUBCATEGORY B**  
**Projects not recommended by County Administrator**  
**PROJECTS CONTINUED FROM 11/19/10 MEETING**

| <b>Question 1 - Open Space, Historic &amp; Cultural Conservation</b> |           |   | <b>Subcommittee</b>    | <b>County Admin</b>  |                                  |
|--|-----------|---|------------------------|----------------------|----------------------------------|
| <b>Dept</b>  | <b>ID</b> |   | <b>Recommendations</b> | <b>November 2009</b> | <b>Committee Recommendations</b> |
| HP   | 101       | Ajo Historic District Churches Façade/Roof Repairs                | \$300,000              | -                    |                                  |
| HP   | 102       | Anza National Historic Trail                                      | 2,000,000              | -                    |                                  |
| HP   | 104       | Canoa Ranch Master Plan Rehabilitation (partially funded in PR80) | 5,000,000              |                      |                                  |
| HP   | 105       | Empirita Upper Ranch Buildings Rehabilitation                     | 2,000,000              | -                    |                                  |
| HP   | 106       | Historic Pima County School Houses                                | 300,000                | -                    |                                  |
| HP   | 107       | OS Repair and Rehabilitation of Historic Buildings                | 2,000,000              | -                    |                                  |
| HP   | 112       | Marana Church Rehabilitation                                      | 350,000                | -                    |                                  |
| HP   | 122       | University Indian Ruin/House Rehabilitation                       | 1,000,000              | -                    |                                  |
| HP   | 123       | Palo Alto Ranch House & School Rehabilitation                     | 500,000                | -                    |                                  |
| HP   | 127       | Other COT Recommended Projects (sub com. recomm. lump sum)        | 11,400,000             | -                    |                                  |
|  |           | <b>Total</b>  | <b>\$24,850,000</b>    | <b>\$0</b>           |                                  |

| <b>Question 2 - Public Health, Libraries &amp; Community Facilities</b> |           |  | <b>Subcommittee</b>    | <b>County Admin</b>  |                                  |
|---|-----------|--|------------------------|----------------------|----------------------------------|
| <b>Dept</b>   | <b>ID</b> |  | <b>Recommendations</b> | <b>November 2009</b> | <b>Committee Recommendations</b> |
| FM  | 6         | Las Artes Dust Control and Fire Suppression System         | \$500,000              | -                    |                                  |
| FM  | 39        | North Marana Library & Multi-Generational Community Center | 29,400,000             | -                    |                                  |
| FM  | 62        | New Facility for Fleet Services Department                 | 8,660,000              | -                    |                                  |
| FM  | 72        | New Pima County Nursing Home and Add Adult Day Care        | 68,800,000             | -                    |                                  |
| FM  | 73        | Pima Motorsports Park                                      | 280,000                | -                    |                                  |
| FM  | 74        | Southern Arizona Kart Club                                 | 600,000                | -                    |                                  |
| FM  | 86        | Kino Sports Complex North Side Maintenance Facility        | 550,000                | -                    |                                  |
| FM  | 102       | Picture Rocks Community Center Expansion                   | 1,600,000              | -                    |                                  |
| CD  | 4         | Affordable Housing (Marana Request)                        | 1,250,000              | -                    |                                  |
| CD  | 5         | Neighborhood Housing Stock Retention Fund (Marana Request) | 750,000                | -                    |                                  |
| CD  | 7         | Affordable Housing Land Acquisition (S. Tucson)            | 5,000,000              | -                    |                                  |
| CD  | 8         | Targeted Neighborhood Reinvestment (S. Tucson)             | 1,000,000              | -                    |                                  |
| CD  | 9         | Targeted Neighborhood Reinvestment (Marana Request)        | 750,000                | -                    |                                  |
|   |           | <b>Total</b>   | <b>\$119,140,000</b>   | <b>\$0</b>           |                                  |

| <b>Question 3 - Public Safety &amp; Justice</b> |           |                                      | <b>Subcommittee</b>    | <b>County Admin</b>  |                                  |
|---|-----------|--------------------------------------|------------------------|----------------------|----------------------------------|
| <b>Dept</b>                                     | <b>ID</b> |                                      | <b>Recommendations</b> | <b>November 2009</b> | <b>Committee Recommendations</b> |
| FM  | 53        | Northwest Regional Justice Center    | \$20,700,000           | -                    |                                  |
| FM  | 99        | Drexel Heights Sheriff's Sub-Station | 1,775,000              | -                    |                                  |
|   |           | <b>Total</b>                         | <b>\$22,475,000</b>    | <b>\$0</b>           |                                  |

**GROUP 3 - SUBCATEGORY B**  
**Projects not recommended by County Administrator**  
**PROJECTS CONTINUED FROM 11/19/10 MEETING**

|    |     | <b>Question 4 - Flood Control &amp; Water Conservation</b> | <b>Subcommittee Recommendations</b> | <b>County Admin November 2009</b> | <b>Committee Recommendations</b> |
|----|-----|--|-------------------------------------|-----------------------------------|----------------------------------|
| FC | 14  | South Tucson: S 7th Ave (28th to 29th St)                  | \$2,500,000                         | -                                 |                                  |
| FC | 17  | Pascua Yaqui Stormwater Improvements                       | 6,000,000                           | -                                 |                                  |
| FC | 42  | Green Valley Drainageways #3, 6, 9, 13, and 17             | 3,000,000                           | -                                 |                                  |
| FC | 53  | Chalk Wash in Oro Valley                                   | 1,000,000                           | -                                 |                                  |
| FC | 56  | Neighborhood Drainage and Access Improvements              | 10,000,000                          | -                                 |                                  |
| PR | 176 | Reclaimed Waterline Extensions                             | 9,000,000                           | -                                 |                                  |
|    |     | <b>Total</b>   | <b>\$31,500,000</b>                 | <b>\$0</b>                        |                                  |

|    |     | <b>Question 6 - Parks and Recreation</b>                             | <b>Subcommittee Recommendations</b> | <b>County Admin November 2009</b> | <b>Committee Recommendations</b> |
|----|-----|--|-------------------------------------|-----------------------------------|----------------------------------|
| PR | 11  | Clements Senior Center Expansion (Tier 3)                            | \$2,500,000                         |                                   |                                  |
| PR | 37  | Amphi Middle School Community Park Development (Tier 2)              | 870,000                             |                                   |                                  |
| PR | 38  | Partnership Projects (Tier 3)  | 5,950,000                           |                                   |                                  |
| PR | 42  | Quincie Douglas Center Expansion (Tier 1)                            | 1,000,000                           |                                   |                                  |
| PR | 44  | Oury Recreation Center Improvements (Tier 2)                         | 900,000                             |                                   |                                  |
| PR | 46  | Kennedy Park Improvements and Expansion (Tier 1)                     | 800,000                             |                                   |                                  |
| PR | 51  | McCormick Park Improvements (Tier 2)                                 | 500,000                             |                                   |                                  |
| PR | 52  | La Madera Park Improvements (Tier 2)                                 | 500,000                             |                                   |                                  |
| PR | 71  | Urban Fringe Parks and Land Acquisition (Tier 2)                     | 8,000,000                           |                                   |                                  |
| PR | 83  | Sports Fields & Security (Tier 2)                                    | 5,473,000                           |                                   |                                  |
| PR | 84  | Environmental Compliance (Tier 2)                                    | 5,000,000                           |                                   |                                  |
| PR | 87  | Park Facilities Renewal and Improvements (Tier 2)                    | 4,000,000                           |                                   |                                  |
| PR | 88  | Park ADA Compliance Upgrades (Tier 2)                                | 4,000,000                           |                                   |                                  |
| PR | 99  | County Ranch Improvements (Tier 2)                                   | 620,000                             |                                   |                                  |
| PR | 140 | Ajo Detention Basin Park (Tier 1)                                    | 2,200,000                           |                                   |                                  |
| PR | 196 | Hohokam Middle School (Tier 1)                                       | 1,750,000                           |                                   |                                  |
| PR | 225 | El Casino Park (Tier 2)  | \$850,000                           |                                   |                                  |
| PR | 234 | Arivaca Junction Land Acquisition for Future Civic Needs (Tier 1)    | 175,000                             |                                   |                                  |
| PR | 255 | Land and Open Space Acquisition (Tier 3)                             | 6,000,000                           |                                   |                                  |
| PR | 256 | Park Facility Revitalization & Safety Enhancements (COT) (Tier 2)    | 6,975,000                           |                                   |                                  |
| PR | 259 | Tortolita Middle School (Tier 2)                                     | 2,850,000                           |                                   |                                  |
| PR | 268 | Sonoran Desert Park (Tier 1)   | 17,000,000                          |                                   |                                  |
| PR | 270 | Ormsby Park Expansion and Trail Connectivity (Tier 2)                | 3,500,000                           |                                   |                                  |
| FC | 7   | Canoa Ranch Ecosystem Restoration/Groundwater Replenishment (Tier 2) | 1,000,000                           |                                   |                                  |
|    |     | <b>Total</b>   | <b>\$82,413,000</b>                 | <b>\$0</b>                        |                                  |