

Pima County **BOND PROGRAM** Update



Annual Report for Fiscal Year 2010/2011
 Period Ending June 30, 2011

Introduction

The 1997 General Obligation and Sewer Revenue bond authorization was reported substantially complete in June 2007. The capital improvement program continues with implementation of the three active bond authorizations: the 1997 Highway User Revenue Fund (HURF) bonds; the 2004 General Obligation (GO) and Sewer Revenue bonds; and the 2006 GO bonds for the Psychiatric Hospital and Urgent Care Facilities. During Fiscal Year 2010/2011, there have been 31 projects and subprojects completed and two open space acquisitions totaling \$109.6 million. This update provides the progress of these bond authorizations at the end of June 2011.



Pantano River Park, 22nd Street to Michael Perry Park, completed

Financial Summary

Bond Authorization and Sales

The three active bond authorizations have had 19 bond sales, totaling \$1.25 billion, leaving 16 percent of the bond authorizations remaining to be sold. New \$75 million GO Bonds were sold May 2011. Revenue collected from secondary property taxes is used to pay off GO debt on issued bonds. Transportation revenue bonds are issued and repaid with funds received from street and highway user revenues. Street and highway user revenues consist of taxes received from the State of Arizona's distribution of HURF funds from multiple sources, including the vehicle license tax, fuel tax, motor carrier fees and use taxes. Sewer revenue bonds and WIFA loans are issued and repaid with sewer user and connection fees. For detailed financial information, please refer to the Comprehensive Annual Financial Report (CAFR) at: www.pima.gov/finance/reports.shtml.

Bond Sales

<i>Bonds</i>	<i>Total Authorization (Million)</i>	<i>Total Bond Sales (Million)</i>	<i>Remaining Authorization (Million)</i>	<i>Percent Remaining</i>
1997 General Obligation	\$ 257.0	\$ 243.8	\$ 13.2	5%
1997 Sewer Revenue	\$ 105.0	\$ 105.0	\$ 0.0	0%
1997 HURF Revenue	\$ 350.0	\$ 242.2	\$ 107.8	31%
2004 General Obligation	\$ 582.2	\$ 467.9	\$ 114.3	20%
2004 Sewer Revenue	\$ 150.0	\$ 150.0	\$ 0.0	0%
2006 General Obligation	\$ 54.0	\$ 42.7	\$ 11.3	21%
Total	\$1,498.2	\$1,251.6	\$ 246.6	16%

Pima County Board of Supervisors

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 Ann Day, District 1
 Sharon Bronson, District 3
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Pima County Administrator

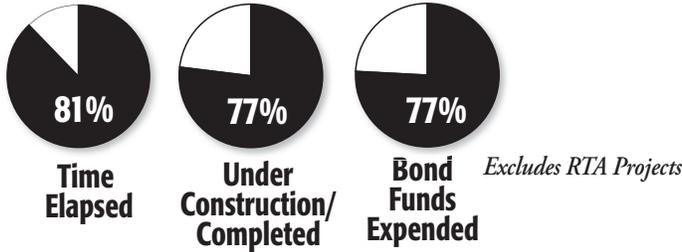
Chuck Huckelberry

Pima County

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1997 HURF Revenue Bond Authorization



1997 HURF Revenue Bonds Authorization

Total HURF Revenue Bonds	\$ 350 million
Less RTA Projects Allocation	\$ 66 million
Balance for Bond Program	\$ 284 million

Summary

The 1997 HURF Bond Program was originally planned for completion by FY 2013/2014. However, due to a lack of HURF revenue caused by the economic downturn, and the need for additional funding for some projects, the program will take longer to complete. The Program includes 58 projects with a bond authorization of \$350 million. With the approval of the Regional Transportation Authority (RTA) plan, nine of these projects, with approximately \$66 million in bond authorization, will now be included in the RTA status reports. Completion of these projects is contingent upon RTA funding and priorities.

The remaining \$284 million in authorization consists of 47 site-specific projects and two multi-project programs. The two multi-project programs, Safety Improvements and Neighborhood Transportation Improvements, have spent approximately 63 percent of the authorized bond funds and projects will continue to be completed as funding allows. At the end of June 2011, 36 of the 47 site-specific projects or 77 percent are completed or under construction, and 77 percent or \$219 million of the \$284 million bond authorization has been spent.

Questions	Site-Specific				
	Projects*	Completed/Construction	Design	Future	Discontinued
HURF Revenue Bonds	47	36	3	6	2

* Excludes program sub-projects and RTA projects

Future Projects*

Bond Number	Name	Bond Authorization
DOT-11	Drexel Road, Tucson Boulevard to Alvernon Way	\$ 6.5 million
DOT-18	Cortaro Farms Road, UPRR crossing to Thornydale Road	\$ 10.6 million
DOT-23	Thornydale Road, Cortaro Farms Road to Linda Vista Boulevard	\$ 1.0 million
DOT-24	Mainsail Boulevard and Twin Lakes Drive, Twenty-Seven Wash	\$ 2.7 million
DOT-32	Kolb Road, Sabino Canyon Road to Sunrise Drive	\$ 10.0 million
DOT-50	Kinney Road, Ajo Way to Bopp Road	\$ 3.8 million

* Future meaning no formal activity is ongoing.



La Cañada Drive, Ina Road to Lambert Lane, under construction

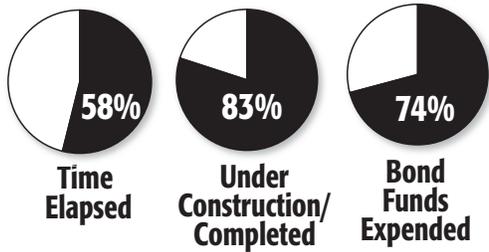
Regional Transportation Authority Projects (Supplemented by Bond Funds)

Bond Number	Name
DOT-06	Magee Road, La Cañada Drive to Oracle Road
DOT-10	La Cañada Drive, Ina Road to Lambert Lane
DOT-20	La Cholla Boulevard: Ruthrauff Road to River Road
DOT-28	Speedway Boulevard, Camino Seco to Houghton Road
DOT-29	Houghton Road, Golf Links to I-10
DOT-31	Tanque Verde Road, Catalina Highway to Houghton Road
DOT-37	I-19 Northbound Frontage Road: Canoa to Continental
DOT-40	Grant Road, Oracle Road to Park Avenue
DOT-56	Broadway Boulevard, Euclid Avenue to Campbell



Sunrise Drive, Craycroft Road to Kolb Road, completed

2004/2006 General Obligation and Sewer Revenue Bonds



Year	Bonds	Authorization
2004	General Obligation Bonds	\$ 582.25 million
2006	General Obligation Bonds	\$ 54.00 million
2004	Sewer Revenue Bonds	\$ 150.00 million

Summary

The 2004/2006 bond program will be completed over 12 years. The program includes 80 General Obligation and Sewer Revenue site-specific projects. In 2006, \$54 million of General Obligation bonds were approved for the Psychiatric Urgent Care and Inpatient Hospital Facilities. In addition to the 80 site-specific projects, seven programs will complete projects or acquisitions as identified. At the end of June 2011, 66 projects or 83 percent are either completed or under construction along with the acquisition of 64 open space properties. These projects and acquisitions, as well as projects in the design phase, have expended \$584.6 million or 74 percent of the total \$786.25 million in authorized bond funding.

Current Status

The 2004/2006 General Obligation and Sewer Revenue bond authorization has seven questions and 80 projects. Currently there are 66 projects completed or in construction, 12 in design and two planned for future development. In addition to the construction project questions, Question 1 authorization is for open space, habitat protection, and prevention of Davis-Monthan Air Force Base encroachment. As of June 30, 2011, there are 64 completed acquisitions, leaving \$9.7 million remaining of the original \$174.3 million authorized for this question.



Wilmot Library Expansion, completed

Site-Specific Questions*	Site-Specific Projects**	Completed/Construction	Design	Future***
2004 General Obligation Bonds				
2. Public Health, Community Facilities	14	13	1	0
3. Public Safety and Justice Facilities	6	4	1	1
4. Parks, Recreational Facilities	44	34	9	1
5. River Parks and Flood Control	5	4	1	0
6. Sewer System	9	9	0	0
2006 General Obligation Bonds				
3. Psychiatric Urgent Care Facilities	1	1	0	0
4. Psychiatric Inpatient Hospital Facilities	1	1	0	0
Total	80	66	12	2

*Does not include Question 1, Open Space, Habitat Protection, Davis Monthan AFB Encroachment Prevention land acquisitions.

**Excludes program sub-projects.

***Future means no formal activity ongoing.



Artist's rendering of the Pima Emergency Communications and Operations Center, under construction

2004 Open Space Bond Program Status (Question 1)

Categories	Beginning Authorization	Number of Acquisitions	Remaining Authorization	Percentage Remaining
Community Open Space	\$ 37.3	16	\$ 0.0	0%
Jurisdictional Requests	\$ 15.0	9	\$ 7.4	49%
Habitat Protection Priorities	\$ 112.0	25	\$ 0.0	0%
Davis-Monthan AFB Encroachment	\$ 10.0	14	\$ 2.3	23%
Total	\$ 174.3	64	\$ 9.7	5.6%

Current Highlights

1997 General Obligation and Sewer Revenue Bond Program

The 1997 General Obligation (GO) and Sewer Revenue Bond Programs were substantially complete in June 2007. As of June 30, 2011, 95 percent of the GO bonds and 100 percent of the Sewer Revenue bonds have been spent. In the GO Bond Program, 14 projects and \$13.2 million remain. The remaining portions of the 1997 GO Program will continue to be highlighted in this portion of the update.

Question 1 - Juvenile Detention and Court Facilities

Completed in 1998.

Question 2 - Public Safety, Law Enforcement and Superior Court

This program was substantially completed in 2005. The remaining funds totaling \$537 thousand were combined with 2004 bond funding to remodel the 8th floor of the Superior Court building providing additional courtrooms and court accessory uses. The construction work was completed January 2011 and the 1997 bond funds applied toward the design effort were completely spent.

Question 3 - Parks

The 1997 Parks program included 59 parks projects. Six projects and \$2.3 million remain. P-05 Tucson Athletic and Play Field Improvements is scheduled for completion June 2012. P-31 Rillito River Park - Campbell to Alvernon - The extension of the path east from Mountain to Campbell Avenue began construction in June 2010 and will be completed December 2011. P-32 Rillito Park at Columbus Boulevard District Park - Divided Urban Pathway Mountain Avenue to First Avenue is

scheduled for completion September 2011. P-36 Santa Cruz River Park - Irvington to Valencia was delayed for archeological assessment and is scheduled for completion November 2013. P-37 Santa Cruz River Community Park - Menlo Park is scheduled for completion February 2012. P-51 Lawrence Park Infrastructure Improvements is currently in design, will go to procurement October 2011, and will be completed July 2012.

Question 4 - Sonoran Desert Open Space and Historic Preservation

Open Space - The 1997 Open Space bond program was completed in 2010. With \$27.9 million authorized, the County purchased 27 properties, conserving 7,200 acres.

Cultural Resources and Historic Preservation - This program is substantially complete with the exception of additional work for Canoa Ranch building improvements and rehabilitation. The project is scheduled for completion June 2012.

Parks - T-23 Various Trail Acquisitions - The majority of the funds for this project has been spent to acquire various trail alignments. The remaining funds will be used for acquisition of right of way northeast of Tucson to provide access into the Rincon District of the Coronado National Forest. Negotiation with private landowners continues and the project is expected to be completed by June 2012. This will complete the program.

Question 5 - Public Health, Safety, Recreational and Cultural Facilities

Facilities - The program was substantially completed FY 2008/2009.

Neighborhood Reinvestment - The Rancho Chukson project (renamed Barrio Kroeger Lane) was completed June 2011. This substantially completes the program.

Housing Reinvestment - As of June 30, 2011, 10 infrastructure development projects approved by the Board of Supervisors have been completed, resulting in the construction of 262 new units of affordable housing. This substantially completes the program.



Yaqui Park Improvements, completed

Question 6 - Flood Control Improvements

The 1997 Flood Control Bond Program is substantially complete with one project remaining. FC-02 Santa Cruz River Bank Protection, Valencia to Irvington has been delayed by the United States Army Corps of Engineers (USACOE) due to limited Federal funds for non-military projects. The District is using the remaining bond funds to purchase right-of-way and provide engineering design for the District's elements of the USACOE project. The estimated completion date is December 2012.

Question 7 - Solid Waste Improvements

About 46 percent of the remaining 1997 GO bond funding is for three solid waste projects. These projects remain incomplete due to a lack of urgency to close the Tangerine Landfill and due to continuing discussions with the State regarding remediation of the El Camino del Cerro landfill.

Question 8 - Sewer System Revenue Bonds

The 1997 Sewer Revenue Bond Program is substantially complete.

1997 HURF Bond Program

Over the last fiscal year, two major bond projects with a combined cost of \$37M were completed: DOT-37 I-19 Northbound Frontage Road, Canoa to Continental (RTA #35) and DOT-47 Sunrise Drive, Craycroft Road to Kolb Road (The Kolb/Sunrise intersection, which was originally planned as part of DOT-32 Kolb Road, Sabino Canyon Road to Sunrise Drive project, was built as part of this project). DOT-57 safety improvement project, Picture Rocks and Sandario Beacon, was completed May 2011.

As of June 2011, three major bond projects with a combined cost of \$72M continue to be under construction. They are DOT-10 La Cañada Drive, Ina Road to Lambert Lane (RTA #11), DOT-20 La Cholla Boulevard, Ruthrauff Road to River Road (RTA #10), and DOT-31 Tanque Verde Road, Catalina Highway to Houghton Road (RTA #27). They are scheduled for completion by November 2011.

During FY 2011/2012 design will continue on five projects: DOT-06 Magee Road, La Canada Drive to Oracle Road will start construction FY 2012/2013 with an estimated completion April 2014. DOT-41 South Tucson Pavement Chip Seal project and Cherry Avenue Curbs and Sidewalks project will start construction FY 2011/2012 with an estimated completion June 2012. DOT-44 Orange Grove Road, Camino de la Tierra to La Cholla will start construction FY 2011/2012 with an estimated completion May 2021. DOT-57 Orange Grove Two-Way Left Turn Lane and Bike Lanes, La Canada to Oracle project, and Palo Verde and Lincoln Hawk Signal and Crosswalk project will begin construction FY2011/2012 with an estimated completion June 2013. The construction of another three DOT-57 Safety Improvement projects: Square

Tube Breakaway Posts, ITS Upgrades, and Video Detection at Traffic Signals are ongoing and scheduled to be completed FY 2013/2014. DOT-58 Kino Parkway Overpass at 22nd Street project is under development by the City of Tucson.

DOT-50 Kinney Road, Ajo Way to Bopp Road is currently on hold due to delay of private development in the area.

Two RTA projects for the City of Tucson will also be partially funded with HURF Bond funds in FY 2011/2012. DOT-29 Houghton Road, Golf Links Road to I-10 (RTA #32). Pima County will be providing \$7.5M in bond funds towards the project's construction during FY 2011/2012 and FY 2012/2013. DOT-56 Broadway Boulevard, Euclid Avenue to Campbell (RTA #17) is currently under development by the City of Tucson.



La Cholla Boulevard, Ruthrauff Road to River Road, under construction

2004/2006 General Obligation and Sewer Revenue Bond Program

Question 1 - Sonoran Desert Open Space and Habitat Protection; Prevention Urban Encroachment of Davis-Monthan Air Force Base

Sonoran Desert Open Space and Habitat Protection - This program is substantially complete. Voters authorized \$164.3 million. Pima County purchased 50 properties, conserving 45,300 acres of land in fee and 127,000 acres of State grazing leases and Federal grazing permits, at a cost of \$156.9 million. Remaining funds for this effort total \$7.4 million, which are to be used specifically for purchase of properties identified by the City of Tucson and the towns of Oro Valley and Sahuarita. In September 2010, the County purchased two properties. The Mission and 33rd property is about 8 acres along the San Juan Wash between Tucson Mountains and the West Branch of the Santa Cruz River. The County also purchased a 77-acre property located at the southeast corner of Tanque Verde and Houghton Road. It is adjacent to the County-owned 72-acre Terra Rancho Grande property to the south, and located between the confluence of the Agua Caliente Wash and Tanque Verde Creek.

Prevention of Urban Encroachment of Davis-Monthan Air Force Base - Pima County has spent \$7.7 million of the original \$10 million authorized to acquire 14 parcels totaling 286 acres to prevent urban encroachment near Davis-Monthan Air Force Base. Remaining funds for this effort total \$2.3 million. Negotiations are underway to acquire an additional 49 acres.

Question 2 - Public Health and Community Facilities (and 2006 Bond Authorization, Question 3 - Psychiatric Urgent Care Facilities and Question 4 - Psychiatric Inpatient Hospital Facilities)

Public Health Facilities and Other Public Facilities - The Psychiatric Hospital and Crisis Response Center was completed August 2011 and is now open to the public.

Pima Animal Care Center (PACC) Dog Visitation and Improvements project is scheduled to be complete May 2012. This project provides a durable coating on the floors and walls of the kennels allowing more efficient cleaning of the facility.

County – Owned Museums - The Arizona Sonora Desert Museum - Graywater project is under development.

Ina Road Tire Relocation - The Tangerine Landfill was modified to allow for the acceptance of waste tires. Some minor construction is ongoing at the site to complete the project. The project is scheduled for completion October 2011.

Neighborhood Reinvestment - Fifty-four projects have been approved by the Board of Supervisors. Four are pending approval of an Intergovernmental Agreement with various agencies and municipalities, five projects are in design, two projects are under construction, two are in development, and 41 projects are complete. The program is scheduled to be completed FY 2012/2013.

Housing Reinvestment – There are 16 housing projects approved by the Board of Supervisors. As of June 30, 2011, 10 development projects have been completed, which include 281 new units of affordable housing.

Two projects are currently in the development phase: Honea Heights (Marana) and Esperanza en Escalante Veterans Housing. Three projects are currently under construction: Iowa Project, Lessons from Civano Project (4th unit), and The Pima County Housing Center (adaptive reuse of existing building).

Sunnyside Pointe project infrastructure was completed last fiscal year. Fourteen new housing units were completed and occupied this year with eight additional homes under construction as of June 2011. Corazon del Pueblo Phase III infrastructure was completed



Pantano River Park, 22nd Street to Michael Perry Park, completed

in prior fiscal years. Ten new housing units were completed and occupied this year. Construction at The Pima County Housing Center is scheduled to be completed August 2011.

Question 3 - Public Safety and Justice Facilities

The Pima County Wireless Integrated Network (PCWIN) project has two primary objectives: Implementation of a countywide regional public safety communications system and construction of a Regional Emergency Communications and Operations Center.

After a planning process to define user needs, document system specifications, seek public input, and contracting; construction of physical facilities to support the communications system began during this reporting period. A replacement communications tower has been constructed at Golder Ranch Fire Station #370. Construction at six additional sites is underway and bids are being solicited to improve five more sites operated by the City of Tucson. County staff continues to work with the Arizona State Land Department, U.S. Bureau of Land Management, University of Arizona, and other property owners to execute contracts that will enable the project to make use of other communications facilities.

Contracts for the major system providers have been executed. The radio system will be a state-of-the-art, standards based, digital radio system provided by Motorola Solutions, Inc. It will be supported by a Ceragon microwave system provided by Network Infrastructure Corporation.

To meet the complete budgetary requirements of the project, Pima County Ordinance No. 2004-18 required public safety officials to seek supplemental federal funding to support the project. The County has been awarded approximately \$8.5M in federal grants to support equipment purchases. The City of Tucson received \$1.1M that has either been contributed directly to the project, or has been used to expand the City's communications network, and the Drexel Heights Fire District received \$828,000 to purchase mobile radio equipment. In all, the project is benefitting from approximately \$10.5M of federal grant awards.

The design for the Pima Emergency Communications and Operations Center (PECOC) was completed by The Durrant Group, Inc. The facility will be located in a renovated building near 22nd Street/Alvernon Way. Construction is scheduled to commence in August and is projected to last approximately one year.

The facility is designed to meet the needs of multiple public safety agencies serving numerous jurisdictions for a minimum of 20 years. The facility will enhance the County's Emergency Operations Center capabilities. The project will now also include renovation of the City of Tucson public safety 9-1-1 and dispatch facilities. The County and City facilities will each be a backup to the other to significantly enhance continuity of 9-1-1 and dispatch operations. An Intergovernmental Agreement to facilitate these facility improvements has been executed by all parties. The City is currently soliciting design services.

Question 4 - Parks and Recreational Facilities

The program includes 26 Parks projects. Twelve are managed by the County, nine by the City of Tucson, two by the Town of Marana, two by the Town of Sahuarita and one by the Town of Oro Valley.

Pima County Parks - Eight projects are complete and four remain. PR4.19 Southeast Regional Park/Shooting Range Master Plan, permitting and procurement were completed May 2011. The project is scheduled for completion early 2012. PR4.20 Lawrence Park Ball Field and Lighting - Project will begin construction next fiscal year and is scheduled for completion July 2012. PR4.22 Catalina Community Park - The design is complete and construction is on hold in consideration of reduced operating and maintenance budgets for new facilities. PR4.25 Multi-Use Paths along I-10 Frontage Road is planned to be completed June 2012. PR4.26 Rillito Regional Park Seeding and Turf project - Turf was established June 2011 providing facilities for organized sports leagues. The leagues shall continue to use these two fields for the duration of the one-year landscape establishment period.

City of Tucson Parks - PR4.33 Houghton Greenway is planned to be replaced by Harrison Greenway in the Urban Loop. The City of Tucson will sponsor this ordinance amendment and submit to Mayor and Council this summer. The Harrison



Steam Pump Ranch Rehabilitation, completed

Greenway will start construction by the end of 2011. PR4.34 Julian Wash Linear Park was completed June 2011. PR4.35 Arroyo Chico Wash Improvements project includes land acquisition and is scheduled to be complete by December 2012. PR4.36 Atturbury Wash began construction and is scheduled for completion December 2011. PR4.37 Pantano River Park (Michael Perry Park to 22nd St.) was completed January, 2011. Pantano River Park (Michael Perry Park to Sellarole) project is an extension to the existing River Park system. The extension project is in construction and shall be completed in late summer 2011.

Town of Marana Parks - PR4.40 Tortolita Trailhead project is expected to be complete by the end of December 2012.

Town of Sahuarita Parks - PR4.42 Bicycle Lane on Sahuarita Road project is under construction. Phase one is complete and phase two is scheduled for completion FY 2011/2012.

Question 4 - Cultural Resources and Historic Preservation

Canoa Ranch Buildings Rehabilitation – Exterior repairs were completed in April 2011 for the Manning residences and bunkhouse. New public restrooms, site work, and additional building improvements are expected to be completed FY 2011/2012. Fort Lowell Acquisition and San Pedro Chapel – On the former Adkins Parcel, some non-historic structures were removed in preparation for a City-sponsored cleanup of the soil scheduled for October 2011. Design is underway for the rehabilitation of Officer’s Quarters No. 3 and to build protective structures for Officer’s Quarters No.1 and 2. Construction is planned FY 2011/2012. Steam Pump Ranch Rehabilitation – Rehabilitation of the 1874 Pusch House and portions of the

Proctor-Leiber House at Steam Pump Ranch were completed April 2011. Dakota Wash Site - Mapping of the site was completed, and erosion control improvements by the Regional Flood Control District are under construction with completion planned December 2011. The Honey Bee Village Archaeological Data Recovery Project is scheduled for completion January 2012. Pantano Townsite Preservation - Mapping at the Townsite is completed, and placement of interpretive signs is planned for FY 2011/2012. Ajo Depot - Design is underway for the rehabilitation of the Ajo Train Depot. Construction is estimated to be completed FY 2011/2012. Dunbar School - The project was completed June 2011.

Question 4 - Libraries

FM 4.46 Wilmot Branch Library was completed January 2011. Since it reopened in February, more than 1,000 people visit the library each day. In addition to borrowing library materials, customers can be found using public access computers, studying in one of the two study rooms, attending community meetings or attending story times in the children’s meeting room. The renovation preserved the key elements of the original building which is considered to be one of the few examples of modern architecture in Tucson. The project received an award from the Tucson-Pima County Historical Association.

Question 5 - River Parks and Flood Control Improvements

Design of six drainage improvements within the City of South Tucson is 100 percent complete with construction of two projects to be complete August 2011. Cañada Del Oro River Park from Thornydale to Magee began construction May 2010, and has been renamed the Christina-Taylor Green Memorial River Park. This project is estimated to be completed April 2012. Phase one of the Santa Cruz River Park includes improvements on the west bank from Grant Road to El Camino del Cerro. The construction was completed July 2010. Phase two of the project includes improvements on the east bank. Green Valley Erosion Control project was completed January 2011. The project provides drainage improvements to control flooding and erosion in drainage ways located in Green Valley area.

Question 6 - Sewer Systems Revenue Bonds

All bond funding has been expended. Major accomplishments include completion of the new 4.0 MGD Avra Valley treatment plant; completion of the 0.5 MGD expansion of the Marana treatment plant; construction of the Santa Cruz Interceptor phases I, II and III; completion of the Plant Interconnect (Santa Cruz Interceptor phase IV); and rehabilitation of numerous conveyance pipelines, pump stations, and siphons.



Green Valley Erosion Control, completed

This update is a snapshot of the program as of June 30, 2011 (unaudited). Additional information as part of this update includes: Project Information Sheets and Status Maps, The 5-year Capital Improvement Bond Program Summary, and the current Bond Ordinance Amendments. These are located at www.bonds.pima.gov.

Pima County **BOND** PROGRAM *Update*



Annual Report for Fiscal Year 2010/2011
 Period Ending June 30, 2011

Recently Completed Projects

During FY 2010/2011, there have been 31 projects and subprojects completed and two open space acquisitions totaling \$109.6 million. The completed projects are listed by bond authorization and question number order. For additional information on completed bond projects, refer to the Completed Bond Project Report at www.bonds.pima.gov



Pantano River Park, 22nd Street to Michael Perry Park, completed



Dunbar School, completed



Superior Court 8th Floor Remodel, completed

Completed Projects

Period Ending June 2011

Bond Authorization	Q. No	Bond No	Project/Subproject Name	Completion	Cost (\$000)
1997 GO	2	SC-08	Superior Court 8th Floor Remodel	Jan 2011	1,010
1997 GO	3	P-11	Yaqui Park Improvements	Jan 2011	1,434
1997 GO	5	NR-16	Copper Vista Phase II	Dec 2010	595
1997 GO	5	NR-16	Barrio Kroeger Lane (COT)	May 2011	212
1997 HURF	-	DOT-37	I-19 Frontage Road: Continental Road to Canoa Road (PC-RTA-35)	Feb 2011	23,819

Completed Projects

Period Ending June 2011

(continued)

Bond Authorization	Q. No	Bond No	Project/Subproject Name	Completion	Cost (\$000)
1997 HURF	-	DOT-47	Sunrise Drive: Craycroft Road to Kolb Road	Feb 2011	12,102
1997 HURF	-	DOT-57	Picture Rocks and Sandario Beacon	May 2011	38
1997 SR	8	SS-05	Tanque Verde Interceptor - Tucson Country Club to Craycroft Road	Jun 2011	1,741
2004 GO	1	OS1.15	Tanque Verde & Houghton Partners Property	Sep 2010	1,587
2004 GO	1	OS1.16	Mission and 33rd Property	Sep 2010	207
2004 GO	2	FM2.05	Roy Place Commercial Building Restoration	Aug 2010	953
2004 GO	2	HR2.10	Martin Luther King Jr. Apartments	Nov 2010	1,273
2004 GO	2	HR2.10	Ghost Ranch Lodge	Oct 2010	1,100
2004 GO	2	NR2.09	Robles Junction/Three Points - Altar Valley Facility	Dec 2010	596
2004 GO	2	NR2.09	Jefferson Park Neighborhood (COT)	Nov 2010	383
2004 GO	2	NR2.09	Midtown Sidewalk Project (COT)	Nov 2010	456
2004 GO	2	NR2.09	Northwest Neighborhood Reinvestment Project (COT)	May 2011	458
2004 GO	2	NR2.09	2205 S. Fourth Avenue Property	Mar 2011	218
2004 GO	3	FM3.04	Corrections Jail Security - Security Enhancements	Dec 2010	41
2004 GO	3	FM3.05	Health and Welfare Building First Floor - Asbestos Abatement	Sep 2010	278
2004 GO	4	CR4.03	Anza National Historic Trail	Jun 2011	99
2004 GO	4	CR4.06	Steam Pump Ranch Rehabilitation	Apr 2011	4,998
2004 GO	4	CR4.17	Dunbar School	Mar 2011	1,218
2004 GO	4	FM4.46	Wilmot Branch Library	Jan 2011	7,000
2004 GO	4	PR4.25	George Mehl Family Memorial Park	Sep 2010	1,734
2004 GO	4	PR4.26	Rillito Regional Park Seeding and Turf	Jun 2011	55
2004 GO	4	PR4.30	Udall Park Sports Field Improvements (COT)	Sep 2010	2,253
2004 GO	4	PR4.34	Julian Wash Linear Park (COT)	Jun 2011	3,700
2004 GO	4	PR4.37	Pantano River Park, 22nd Street to Michael Perry Park	Jan 2011	4,233
2004 GO	5	FC5.02	Green Valley Erosion Control	Jan 2011	1,438
2004 GO	5	FC5.02	Tanque Verde Creek Lakes of Castle Rock Erosion Protection	Jun 2011	194
2004 SR	6	SS6.04	ROMP Plant Interconnect	Dec 2010	33,416
2006 GO	3	FM2.02A	Helistop at UPH Kino Campus	Apr 2011	730



Anza National Historic Trail, Canoa Segment, completed