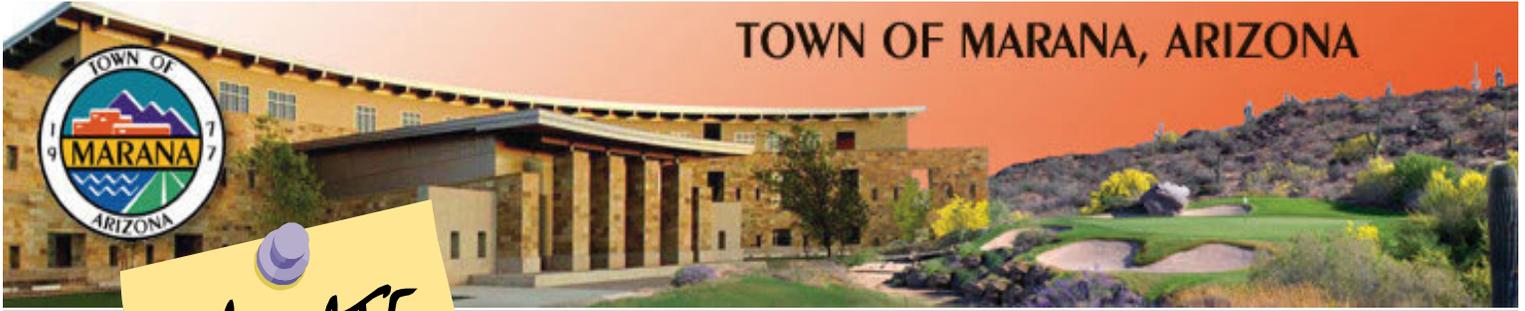


Jurisdiction Updates

Town of Marana



UPDATE

Pima County Bond Projects

September 2011

Cultural and Heritage Park

Bond No. PR4.39 - \$1,000,000

Project Summary - The Cultural and Heritage Park is scheduled to receive a total of \$1,000,000 in bond funding from the 2004 Special Bond election. Once completed, the Heritage Park will host a wide variety of attractions and amenities including the re-creation of the historic Producers Cotton Oil Office and warehouse buildings, preserved grain silos, a newly restored historic farm house, the Marana Heritage House, and use of former farmland for cultivation of a “Kino orchard”. Bond funding is supporting the planning, design, and construction of public facilities situated on more than 120 acres of open space. The Heritage Park sits adjacent to the Santa Cruz River off Tangerine Road and offers visitors a farmer’s market, special events area and access to community gardens and a working demonstration farm providing fresh produce for the Community Food Bank.

Update - To date, the Town of Marana has renovated the historic farm house and horse barn, provided irrigation for existing trees and vegetation, completed utility expansion, grading and drainage, wet and dry utilities extensions, building pad development, parking improvements, landscaping, trail access, and installation of an entry monument. Construction documents for the Producer’s Cotton Oil Building and Warehouse which will house the Marana Historical Museum and exhibit space has been through final review.

A fully executed IGA (01-05-M-136273-0605) between the Town of Marana and Pima County (BOS Resolution #2005-150) authorized on June 21, 2005 provides that the Town of Marana is responsible to manage the design and construction of the project. To date, requests totaling \$977,000 for bond funding reimbursement have been provided by the Town of Marana to Pima County Parks and Recreation. The project requests include utility extension (sewer, potable and non-potable water, electricity, phone) into the park, building pad development, parking, paved paths, landscaping/irrigation, and soil stabilization. A bronze sculpture (pictured above) depicting the historic timeline of the Santa Cruz River in the area.

Tortolita Trail System

Bond No. PR4.40 - \$1,200,000

Project Summary – Funded through the 2004 Special Bond Election for \$1,200,000, the Tortolita Trail features a trailhead and more than 30 miles of trails in the scenic Tortolita Mountains (IGA 01-05-M-126274-0605). The Tortolita Trail System is providing a regional benefit by offering recreational opportunities for hikers, equestrians, and mountain bicyclists through the 3,245-acre Tortolita Mountain Park and the 2,400-acre Tortolita Preserve.

Update – More than \$111,900 in requests for bond funding reimbursement have been made to Pima County Parks and Recreation with an additional \$61,500 pending. Additional requests are expected to be submitted for reimbursement during the remainder of the Fiscal Year.

The trailhead at Wild Burro Canyon is complete and hikers are enjoying the 25 plus miles of trails that have been constructed and opened to the public. Completed trails include Wild Burro Canyon (3m), Alamo Spring Trail (2m), Upper Javelina Trail (2.6m), Wild Mustang Trail (4m), and the Cochise Spring Trail (3.6m). Trail crews continue to work through the spring and summer to complete the trail extension to Pinal County. Additional trail construction is planned for Cochie Canyon, Wild Burro Wash, and an eastern access into Tortolita Mountain Park. Improvements to the Tortolita Preserve Trailhead are being implemented. Robin Riley is the artist selected to provide public art at the trailhead.



The balance of the available bond funding will be requested during the current fiscal year as trailhead construction is completed along with other improvements programmed as part of the Ritz-Carlton development.

TOWN of MARANA

11555 WEST CIVIC CENTER DRIVE
MARANA, ARIZONA 85653



520.382.1900
WWW.MARANA.COM

MARANA TOWN COUNCIL

Ed HONEA, MAYOR
PATTI COMERFORD, VICE MAYOR
DAVE BOWEN, COUNCIL MEMBER
HERB KAI, COUNCIL MEMBER
CAROL MCGORRAY, COUNCIL MEMBER
JON POST, COUNCIL MEMBER
ROXANNE ZIEGLER, COUNCIL MEMBER

Town of Oro Valley



Office of the Town Manager

August 15, 2011

C.H. Huckelberry, County Administrator
Pima County Governmental Center
130 West Congress
Tucson, Arizona 85701

Re: Status of 1997 / 2004 Bond Projects

Mr. Huckelberry:

The Town of Oro Valley is pleased to provide the following status report for 1997 and 2004 Pima County Bond Issue projects:

ORO VALLEY CAÑADA DEL ORO RIVER PARK (BOND # P-34) COMPLETED

Funding Status: \$1,000,000 in Pima County Bond Funds, \$500,000 in Transportation Enhancement Funds, and approximately \$1,000,000 in Town of Oro Valley Funds allocated to this project.

Intergovernmental Agreement Status: IGA executed and approved by both parties.

Project Status: Completed.

ORO VALLEY PUBLIC LIBRARY EXPANSION (BOND # 4.45) COMPLETED

Funding Status: \$1,100,000 in Pima County Bond Funds allocated to this project.

Intergovernmental Agreement Status: IGA executed and approved by both parties.

Project Status: Completed.

HONEY BEE VILLAGE ACQUISITION (BOND # 4.11) IN PROGRESS

Funding Status: \$1,000,000 in Pima County Bond Funds allocated to this project.

Intergovernmental Agreement Status: An IGA has not been executed or approved.

Project Status: A Honey Bee Village Archaeological Preserve Concept Plan was completed October 2005 through the collaborative efforts of the Town, County, Tohono-O'Odham Nation, State Museum and property owner.

In February 2006 Pima County, Town of Oro Valley and property owner entered into a contract whereby the property owner would donate the 13-acre core resource area to the County for the Archaeological Preserve. In return, County bond funds will be used to conduct necessary archaeological surveying and data recovery for the remainder of the developable property.

Desert Archaeology, Inc. has completed the on-site archaeological data recovery efforts on portions of Honey Bee Village outside of the Archaeological Preserve that are detailed in a mitigation plan approved by Pima County and the Arizona State Historic Preservation Office.

A multi-jurisdictional and multi-disciplinary team was assembled to work with a consultant, Community by Design, to formulate a Preserve Plan that includes plans and specifications for a perimeter wall, appropriate trails, signage, seating and amenities for the 13-acre core resource area. Community by Design completed the Honey Bee Village Archaeological Preserve Implementation Plan on December 29, 2006. The plan was approved by the Oro Valley Town Council on February 21, 2007.

In March 2007 the property owner transferred title to the 13-acre core resource area to Pima County. The Town of Oro Valley has completed a decorative and security wall around the entire Preserve, at a cost of \$478,000. Funding for the wall construction consisted of a \$206,500 grant from the Tohono O'Odham Nation and \$271,500 from Town of Oro Valley general funds. Funding for further implementation of the Honey Bee Village Archaeological Preserve Implementation Plan has not been identified.

STEAM PUMP RANCH ACQUISITION (BOND #4.6)

IN PROGRESS

Funding Status: \$2,000,000 in Pima County Bond Funds initially allocated to this project. Approximately \$3,000,000 was transferred from the Naranja Park project (see below) for a total of \$4,997,807.

Intergovernmental Agreement Status: IGA executed and approved by both parties. Pima County and Oro Valley have also executed a conservation easement to protect the property.

Project Status: The Town has completed the acquisition of the entire 15.2 acre parcel containing the historic 1870's ranch house, steam pump building, contemporary ranch house, various sheds, accessory buildings and the remaining ranch grounds. Title was transferred to the Town on April 23, 2007 for the northern 9+ acres, and on August 13, 2007 for the southern 6+ acres. Pima County administrative costs were \$34,694 and land acquisition was \$4,500,000.

The remaining \$463,113 has been used for stabilization of the historic buildings, securing the site, preparation of restoration plans and preparation of a site Master Plan. The Oro Valley Town Council approved the Steam Pump Ranch Master Plan on May 20, 2008. The Master Plan process required Poster Frost Mirto to complete work on emergency stabilization, historic and archeological assessments, environmental assessment, and economic sustainability analysis and to prepare a master plan with a public input process. The National Register Nomination was sent to the Keeper of National Register on July 21, 2009, and on September 2, 2009 the property was entered into the National Register of Historic Places.

Remaining Pima County Bond Funds and \$301,000 in Town of Oro Valley general funds were utilized, with Pima County staff oversight, to provide additional stabilization and preservation at the site. On April 7, 2010, the Town received an approval letter from SHPPO for the proposed rehabilitation and repair work on the Pusch Ranch House and Procter/Lieber House. This work was completed in April 2011.

NARANJA PARK (BOND # 4.43)

FUNDS TRANSFERRED

Funding Status: \$3,000,000 in Pima County Bond Funds allocated to this project.

Intergovernmental Agreement Status: No IGA will be necessary.

Project Status: This project was canceled due to the high cost of land acquisition. Funds were transferred to the Steam Pump Ranch project by action of the Pima County Board of Supervisors.

KELLY RANCH ACQUISITION (BOND # 1.18)

FUNDS TRANSFERRED

Funding Status: \$2,500,000 in Pima County Bond Funds allocated to this project.

Intergovernmental Agreement Status: No IGA will be necessary.

Project Status: The Oro Valley Town Council passed Resolution No. (R) 09-61 on September 16, 2009, formally requesting that the Pima County Board of Supervisors transfer the amount of the required 2004 Pima County bond funds allocated for the Kelly Ranch Project to the acquisition of land along the Oracle Road corridor to be used for wildlife linkages between the Catalina Mountains and the state land property known as Arroyo Grande. This land along Oracle Road included two parcels of approximately 13 acres. The Bond Advisory Committee approved the transfer in March 2010, and the \$920,000 purchase was approved by the Board of Supervisors in April 2010.

On May 4, 2011 the Oro Valley Town Council approved Resolution No. (R) 11-26, requesting the transfer of remaining funds from the Kelly Ranch project to the acquisition of property in the Arroyo Grande area for urban open space conservation. This transfer is intended to allow Pima County to apply for State matching funds from the Growing Smarter State Trust Land Acquisition Program, resulting in approximately \$3.1 million available for open space acquisition in the Arroyo Grande area. The Bond Advisory Committee considered this proposal in June 2011. Pima County and Town of Oro Valley staff are currently working with the State Land Department to identify appropriate parcels for acquisition and conservation.

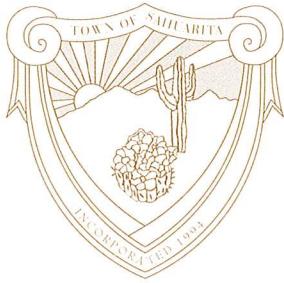
Sincerely,

A handwritten signature in black ink, appearing to read 'Greg Caton', with a long horizontal flourish extending to the right.

Greg Caton
Interim Town Manager

cc: Oro Valley Town Council
Ainsley Legner, Parks, Recreation, Library & Cultural Resources Director
Stacey Lemos, Finance Director
Suzanne Smith, Development & Infrastructure Services Director
Don Chatfield, Pima County Bond Advisory Committee Member

Town of Sahuarita



Town of Sahuarita

Finance Department

August 24, 2011

C. H. Huckelberry
County Administrator's Office
130 W. Congress Street
Tucson, Arizona 85701-1317

RE: Report to Pima County Bond Advisory Committee Meeting September 2011

Mr. Huckelberry:

The following is the requested report that indicates the status of the 1997 and 2004 Pima County bond programs administered by the Town of Sahuarita.

Project # DOT-48 – Duval Mine Road, La Canada Drive to Abrego Drive @ \$0

- CIP Status:** The road improvements to Duval Mine Road interchange have been completed as part of the I-19 interchange and La Canada Drive intersection improvements. The remaining bike land and shoulder widening along with additional draining improvements are not currently included in the Town's Capital Improvement Plan (CIP).
- Scope and Benefits of the Project:** The previous I-19 interchange and La Canada Drive intersection projects improved Duval Mine Road between La Canada Drive and Abrego Drive. More specifically, the previous projects widened the existing roadway and the overpass structure at I-19, modified ramp geometry and improved the intersection connections at La Canada Drive and Alpha Avenue Extension. The previous projects included provisions for improved drainage, landscaping, pedestrian and bicycle movements and related elements. The projects have reduced congestion and enhanced safety along Duval Mine Road between La Canada Drive and Abrego Drive.
- Jurisdiction's Actions to Implement the Project:** Several years ago the Town worked with ADOT to complete the improvements around the I-19/Duval Mine Road interchange. In FY2006 the Town expended approximately \$50,000 towards a design concept report. By the end of FY2007, the Town had improved the La Canada Drive and Duval Mine Road intersection through its CIP. Construction on the remaining minor roadway and drainage improvements is not currently scheduled.
- Status of Intergovernmental Agreements:** N/A
- Unresolved Issues:** There are minor improvement elements of the project that have yet to be completed. However, the original \$2 million bond allocation to the Town was reallocated to other bond projects by Pima County.

Project # OS1.19 – Santa Cruz River Open Space @ \$1,500,000

1. **CIP Status:** The County will be acquiring all open space properties and then subsequently deed the property to the Town. The Town will not incur capital expenditures for this project and, therefore, it was not included within the most current CIP.
2. **Scope and Benefits of the Project:** This project focuses on land acquisition and open space preservation within the Santa Cruz River floodplain and other major washes leading to the river within the Town. Preservation of this area would serve as a focal point for the open space system within the Town. An important factor in this project scope is the recognition that washes, tributaries, and other riparian areas along the Santa Cruz River floodplain serve as important interconnections between open space corridors within the Town's sphere of influence as identified in the Town's General Plan.
3. **Jurisdiction's Actions to Implement the Project:** The Town and the County are actively pursuing the acquisition of two properties, one which is State Trust land around the Green Valley Waste Water Treatment Plant.
4. **Status of Intergovernmental Agreements:** There is an existing, fully executed intergovernmental agreement between the Town and Pima County.
5. **Unresolved Issues:** There are no unresolved issues.

Project # CR4.41 – Anamax Park Multi-Use Ball Field @ \$500,000

1. **CIP Status:** This project, which has been completed, was one component of the Anamax Park Phase I Expansion project, which was included in the Town's CIP. Pima County bond funds covered \$500,000 (minus 2.5% in County Administration fees) of the total project cost which was \$2,189,000.
2. **Scope and Benefits of the Project:** Design and construct two multi-use ball fields, parking, and restroom facilities on land adjacent to the existing Anamax Park; the project developed approximately 10 acres of the 22 acre site. The population of southern Pima County and the Town are underserved with regard to having adequate ball field space available for soccer and football team oriented sporting events. The addition of two more lighted fields provides relief for this shortage of recreational facilities.
3. **Jurisdiction's Actions to Implement the Project:** Construction on this project commenced in June 2007 and is now complete. The Town has completed its obligation to submit monthly progress reports to Pima County Parks Department and has been reimbursed \$487,500 which is full amount allotted for reimbursement (\$500,000 minus \$12,500 for the 2.5% County Administration fee from the bond allotment).
4. **Status of Intergovernmental Agreements:** There is an existing, fully executed intergovernmental agreement between the Town and Pima County.
5. **Unresolved Issues:** There are no unresolved issues.

Project # CR4.42 – Bicycle Lane on Sahuarita Road @ \$1,500,000

1. **CIP Status:** The scope of this project is included within the Town's CIP under the Sahuarita Road project (#03-019A). The total Town budget of \$1,432,500.000 is the Maximum Allocated Amount, based on the Bond Ordinance allocation of \$ 1,500,000 minus 2.5% which shall be retained by the County to recover a portion of the County's administrative costs

2. **Scope and Benefits of the Project:** Right-of-way acquisition for and construction of bicycle lanes on both the eastbound and westbound sides of Sahuarita Road, which is a popular cycling route in southern Arizona. Because Sahuarita Road is one of the main east/west thoroughfares in the Town and is adjacent to the Sahuarita school campuses and the Town Hall Complex, it experiences very heavy traffic demand on a daily basis. Sahuarita Road is also part of a popular bicycling loop that runs through southern Pima County around the perimeter of Tucson and is utilized by cyclists from around the County. Development of bicycle lanes will greatly improve the safety and circulation element of this roadway.
3. **Jurisdiction's Actions to Implement the Project:** The Town intends to design and construct the Sahuarita Road Bicycle Lane Project in conjunction with the Regional Transportation Authority (RTA) defined Sahuarita Road Improvement Project. Due to the scale of the RTA defined project, the Town separated the Sahuarita Road Project into two phases. Sahuarita Road Phase I includes improvements from Interstate 19 to La Villita Road, while Sahuarita Road Phase II includes improvements from La Villita Road to approximately Country Club Road (the current Town limits). Construction on the Phase I portion of Sahuarita Road improvements, including bicycle lanes, started in September of 2009 and was completed in January 2011. The Phase II portion of the project will be delivered using a Construction Manager at-Risk (CMAR) process. The Phase II improvements, west of Nogales Highway are currently at the 90% design level with initial construction anticipated late 2011. Phase II improvements east of Nogales Highway are at the 60% design level and will proceed to final design after initial construction west of Nogales Highway has started. Construction is anticipated to start late 2011 with an approximate duration of 24-48 months.
4. **Status of Intergovernmental Agreements:** The Town of Sahuarita and Pima County Natural Resources, Parks & Recreation are in the process of developing an intergovernmental agreement to establish bond funding for this project. Town submitted IGA for Pima County review/approval in January 2011.
5. **Unresolved Issues:** Finalize an intergovernmental agreement.

Respectfully submitted,



A.C. Marriotti, CPA
Finance Director

City of South Tucson

Mayor
Jennifer Eckstrom

Vice Mayor
Pete Tadeo

Council Members
Paul Diaz
John Felix, Acting Mayor
Anita Romero
Carlos G. Salaz
Mary H. Soltero

City Manager
Enrique G. Serna



City of South Tucson
1601 South 6th Avenue
South Tucson, Arizona 85713
(520) 792-2424
(520) 628-9619

August 19, 2011

C. H. Huckleberry, County Administrator
Pima County Governmental Center
130 W. Congress
Tucson, AZ 85701-1317

RE: Semiannual Report to the Pima County Board of Supervisors and Bond Advisory Committee

Dear Mr. Huckleberry:

The City of South Tucson has six projects funded in part or wholly by 2004 Bond funds. Two of the projects have been completed. One project (Project #4) has been deleted. Full design of the remaining three (3) listed projects has been completed. The City will request that additional construction funds be included in any future bond elections to construct the remaining three (3) flood control projects.

The Completed Flood Control Projects Are:

1. 26th Street from South 4th Avenue to South 5th Avenue. The project alleviated the ponding that results from storm-water run-off from the City of Tucson into the northwestern area of South Tucson. The drainage project connected into an existing underground drainage facility along 5th Avenue. The project was completed by KE & G Construction, Inc. in October 2008. Total Project Construction Cost was \$140,252.50.
2. South 7th Avenue and West 34th Street. The completed project will now capture storm-water runoff at the intersection of South 7th Avenue between 34th and 35th Street. In addition, this project added an all-weather crossing to the street. This project helps prevent damage to residential property and damage to public right-of-ways. Additionally, it will enable South Tucson and the City of Tucson emergency vehicles to utilize 7th Avenue under storm-water conditions. The project was completed by KE & G Construction, Inc. in October 2008. Total Project Construction Cost was \$337,741.00.

The Three Remaining Flood Control Projects Are:

1. **Project #1** - East 40th Street from South 4th Avenue to South 10th Avenue and 38th Street. The proposed project will enable South Tucson to capture storm water that runs into South Tucson from the southeast portion of the City of Tucson across the railroad tracks and runs northwesterly to the Interstate 10/Interstate 19 Interchange. The project ties into a large, underground ADOT storm-drain outlet at the Highway Interchange. This project increases drainage capacity along 40th Street, and will mitigate drainage issues at our most successful commercial facility (Fiesta Mercado/Food City), and at the 60-unit owner-occupied town-home residential development (Valle del Sur) directly west of Food City. This project is fully designed. Estimated Construction Cost \$2,887,000.00.
2. **Project #5** - South 7th Avenue and West 28th Street link to South 8th Avenue and West 26th Street. The proposed project improves drainage capacity near Ochoa Elementary School in the northwestern quadrant of South Tucson. Pedestrians (mainly children) will benefit by not having storm-water accumulate thus allowing them to safely cross the intersection. It will enable South Tucson and City of Tucson emergency vehicles to utilize 7th and 8th Avenues north of 29th Street under storm water conditions. This project is fully designed. Estimated Construction Cost \$2,500,000.
3. **Project # 3** - South 2nd Avenue and East 32nd Street to South 3rd Avenue. The proposed project captures excessive storm-water run-off from the City of Tucson into South Tucson at 32nd Street and the Union Pacific Railroad. It will connect into an existing, underground drainage facility at 4th Avenue and 32nd Street. This project was modified to connect to 4th Avenue because of utility conflicts with Tucson Water and Pima County Wastewater facilities along 3rd Avenue. This project is fully designed. Estimated Construction Cost \$2,200,000.

Total Estimated Cost: \$7,587,000.00

Completed Project Construction Cost: \$477,993.50

Total 2004 Bond Funds: \$1,719,000.00

Thank you for your continuing support for the communities of Pima County and for the City of South Tucson.

Sincerely,



Enrique G. Serna
City Manager

Tohono O'odham Nation



TOHONO O'ODHAM NATION

PLANNING DEPARTMENT

P.O. Box 837
Sells, Arizona 85634

August 29, 2011

Administration
Providing planning,
building inspection,
and project
development services.
(520) 383-5546
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**Credit & Finance
Program**
(520) 383-5546
Fax: 383-5547

**SSHC Staff Housing
Administration**
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Fax: 383-8398

Realty Office
(520) 383-0300
Fax: 383-3348

**Transportation
Planning Project**
(520) 383-5546
Fax: 383-5547

C.H. Huckelberry, County Administrator
Pima County Governmental Center
130 West Congress
Tucson, Arizona 85701-1317

Re: Semiannual Report on Nation's Bond Project

Dear Mr. Huckelberry:

The Tohono O'odham Nation's Sells Recreation Center Bank Protection Project using Pima County Bonds continues forward progress.

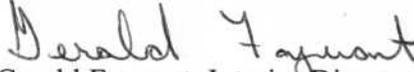
Recently Completed Tasks:

- Following Site Visit, Nation's Environmental Consultant Preparing Report to Delineate Project's 404 Jurisdictional Limits.
- Consultant Facilitating Permitting Process and Scheduling September Meeting with U.S. Army Corps of Engineers (USACE) and Nation's Entities.
- Comments to Design – Geotechnical Report and Scour Depths Being Addressed.
- Project Schedule Being Adjusted for Late Fall, Winter, Early Spring Construction.

Additional comment to project design documents; "The bank protection solution presented is understandable and buildable." We agree and look very forward to actual construction.

Thank you for the continued support of the Nation's Bank Stabilization Project through the use of county bonds and we look forward to attending and giving a verbal report at the September 16th Bond Advisory Committee Meeting.

Sincerely,


Gerald Fayuant, Interim Director

cc: Ned Norris Jr., Chairman
Wavalene Romero, Vice Chairman
Ora Campillo, Chief Administrative Officer
Marilyn Celestine, Assistant Director
file

City of Tucson



CITY OF
TUCSON
OFFICE OF THE
CITY MANAGER

August 26, 2011

Mr. Chuck Huckelberry
Pima County Administrator
Pima County Administrator's Office
130 W. Congress, 10th Floor
Tucson, Arizona 85701

RE: Semiannual Status Report of Pima County Bond Projects

Dear Mr. Huckelberry,

Enclosed please find the bond project status report for projects currently underway and administered by the City of Tucson.

Should you have any questions please feel free to contact me at 791-4204.

Sincerely,

Richard Miranda
Deputy City Manager

Enclosure

c: Mike Letcher, City Manager
Kelly Gottschalk, Chief Financial Officer
Marie Nemerguth, Budget and Internal Audit Program Director

Pima County Wireless Integrated Network (PCWIN)

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for B810 Park & Ajo Communications Center Renovation							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	9.2	400.0	4,033.7	-	-	-	4,442.9

City of Tucson Project #: B810 Park & Ajo Communications Center Renovation

Scope and Benefits.

Expand and renovate the Tucson Police and Fire Department’s combined Emergency Communications Center located at the Thomas O Price Service Center (TOPSC). Improvements include expanding the dispatch operations facility to provide backup consoles and equipment for County Emergency Communications Center, replace consoles, telephone switching, and the radio communications infrastructure used in public safety, police, fire and medical dispatch operations to operate with PCWIN infrastructure. Project costs will be reimbursed from a grant and from the voter-approved Pima County Wireless Integrated Network (PCWIN) Project.

Post 9/11-era communications require integration and interoperability between various first responders to effectively execute emergency services. The TOPSC combined Emergency Communications Center is an integral part of the overarching PCWIN Bond initiative as the facility will serve as a primary communications facility for the largest metropolitan area law enforcement and fire /medical services agencies and as a back-up to the County’s Sheriff and Fire Consortium Dispatch Facility at 3434 E. 22nd Street.

Status of Intergovernmental Agreement. An intergovernmental agreement (IGA) between the City and Pima County for this project was approved on April 26, 2011. The agreement will provide a maximum of 4.4 million dollars of facility and infrastructure improvements.

Jurisdiction Actions to Implement the Project.

A preliminary planning and design study from Welman Sperides Meckelberg Architects indicates that the required work can be accomplished within the stringent financial parameters dictated by the County bond managers. The IGA with the County for this project has been approved and the City is currently in the process of procuring design and construction services to execute the project between July 1, 2011 and July 2013. The County will reimburse the City of Tucson for actual costs incurred monthly through project completion.

Unresolved Issues.

There are no additional unresolved issues at this time.

PR 4.30 Lincoln Park Sport Fields

CIP Status. This project is included in the City of Tucson's Five-Year Capital Improvement Program. The table below summarizes the funding and expenditures plans and the project schedule.

Expenditure Plan for PR4.30 Lincoln Park Sport Fields							
Table dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	2,639.1	993.4	-	-	-	-	3,632.5

** Total project allocation is \$3,500,000; the balance of \$87,500 is for Pima County administrative costs.*

City of Tucson Project #: RP12 – Lincoln Park Sport Fields

Scope and Benefits. The original scope of work for this project was the acquisition and first phase development of a 50-acre community sports park and senior center located along the Broadway or 22nd Street corridors east of Camino Seco.

This project was subsequently split into two projects: Udall Park Sport Fields and Lincoln Park Sport Fields.

Status of Intergovernmental Agreement. The original intergovernmental agreement (IGA) was approved on February 7, 2006. The Board of Supervisors approved a revised IGA on January 8, 2007 and an IGA amendment #1 was approved in December 2010. This amendment adds \$220,000 to the project funding.

Jurisdiction Actions to Implement the Project. The project master plan is complete and a design consultant was selected in May 2009. Project design has been completed and permitted.

The project base bid and bid alternates #1 and #2 are currently under construction and expected to be completed in the Fall of 2011.

The additional Pima County funding of \$220,000 will be used to complete some of the other alternates that were not awarded in the base bid. This phase of work is expected to be completed in the spring of 2012.

Unresolved Issues. There are no unresolved issues at this time.

PR 4.31 Northside Community Park

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.31 Northside Community Park							
Table dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	67.3	158.2	856.5	4,280.5	-	-	5,362.5

** Total project allocation is 5,500,000; the balance of \$137,500 is for Pima County administrative costs.*

City of Tucson Project #: RP06 – Northside Recreation Center

Scope and Benefits. The project’s original scope was the acquisition and initial development of a community park to service residents in north central Tucson. Because a search for a suitable site was unsuccessful, the scope has changed from a community park to a center near First Avenue and River Road. The center is currently planned to be located on the westside of Rillito Park near First Avenue. The IGA amendment will be drafted by Pima County staff.

Status of Intergovernmental Agreement. An intergovernmental agreement (IGA) was approved April 24, 2007. However, due to a change in the building site, an amendment to the IGA will be needed.

Jurisdiction Actions to Implement the Project. At the County’s request and a \$75,000 project expense, City and County staff worked with a consultant over a six month period to develop a master plan to site 18 full-size soccer fields and the recreation center. County Administration gave approval to move forward with the recreation center at the new site on the property.

Unresolved Issues. An extensive site analysis was conducted and it concluded that the recreation center could be sited at Rillito Park regardless of the ultimate use for the remainder of the park. Pima County staff has recently given the go-ahead to pursue the delivery of this project. Consequently, an IGA amendment is being drafted and will eventually go before the Mayor and Council and Board of Supervisors for approval. Procurement of a design consultant may then proceed.

PR 4.32 Esmond Station Regional (Southeast Community Park)

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.32 Esmond Station Regional (Southeast Community Park)							
Table dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	7.7	-	4,193.8	1,628.3	20.2	-	5,850.0

** Total project allocation is \$6,000,000; the balance of \$150,000 is for Pima County administrative costs.*

City of Tucson Project #: RP10 – Southeast Community Park

Scope and Benefits. This project is the acquisition and first phase development of a community park to be located in the vicinity of Esmond Station and in proximity to Vail School District High School in southeast Tucson. This facility will serve the Houghton Area Master Plan (HAMP) area. The design and implementation of the project will be done through collaboration between the city, school district, and residents to maximize resources.

Status of Intergovernmental Agreement. The intergovernmental agreement (IGA) was approved on February 7, 2006.

Jurisdiction Actions to Implement the Project. The City of Tucson and Pima County staff are pursuing property acquisition alternatives with the State Land Department.

Unresolved Issues.

- Acquisition of desired site from the State Land Department.
- Final ownership of land and project amenities.

PR 4.34 Julian Wash Linear Park

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.34 Julian Wash Linear Park							
Table dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	2,401.5	906.0	-	-	-	-	3,307.5

** Total project allocation is \$3,700,000; the balance of \$92,500 is for Pima County administrative costs.*

City of Tucson Project #: RP05 – Julian Wash Linear Park

Scope and Benefits. This project is the acquisition and development of segments of the linear park based on the City/County Divided Urban Pathway Standard. It will provide connectivity within neighborhoods, parks, schools, and open spaces.

Status of Intergovernmental Agreement. The intergovernmental agreement was approved on August 11, 2006.

Jurisdiction Actions to Implement the Project. Construction is complete. Project close out is in progress. A dedication ceremony was held on August 9, 2011.

Unresolved Issues. There are no unresolved issues at this time.

PR 4.35 Arroyo Chico Urban Pathway

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.35 Arroyo Chico Urban Pathway							
Table dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	666.3	308.7	-	-	-	-	975.0

** Total project allocation is \$1,000,000; the balance of \$25,000 is for Pima County administrative costs.*

City of Tucson Project #: RP1B – Arroyo Chico Urban Path: Campbell/Parkway

Scope and Benefits. A multi-use path between downtown and Reid Park is being implemented incrementally over time using multiple funding sources. This 2004 bond project targets the section between Kino Boulevard and Country Club. Segments developed benefit the regional community of bicyclists and pedestrians as will more localized neighborhood recreation.

Status of Intergovernmental Agreement. The intergovernmental agreement (IGA) was approved on April 24, 2007.

Jurisdiction Actions to Implement the Project. A master planned route has met with public approval and is being implemented. A segment between Treat Avenue and Tucson Boulevard is designed and permitted. Another segment west of Tucson Boulevard will be designed and constructed over the coming 18 months. These developments supplement other nearby segments that are being constructed with RTA and Army Corps of Engineer funding. The long-term goal is to provide a multi-use path between downtown and Reid Park.

Unresolved Issues. There are no unresolved issues at this time.

PR 4.36 Atterbury Wash Sanctuary Expansion

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.36 Atturbury Wash Sanctuary Expansion							
Table dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	250.0	920.0	-	-	-	-	1,170.0
* Total project allocation is \$1,200,000 (was originally \$2,000,000, but \$800,000 was reallocated to the Pantano River project); the balance of \$30,000 is for Pima County administrative costs.							

City of Tucson Project #: RP02 – Atterbury Wash Sanctuary Expansion

Scope and Benefits. This project is the acquisition and preservation of a wildlife corridor and riparian area. The project will expand the existing sanctuary in Lincoln Park to the north and provide passive recreation amenities along the wash. Land acquisition was not necessary, which lead to the transfer of funds to the Pantano River project.

Status of Intergovernmental Agreement. The intergovernmental agreement (IGA) was approved on March 13, 2007.

Jurisdiction Actions to Implement the Project. The Master Plan phase of the project is complete. The project has moved into the construction document phase. Permitting is complete. Preparations for bidding the project are underway.

Unresolved Issues. There are no unresolved issues at this time.

P-37 Santa Cruz River Community Park – Menlo Park

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for P-05 Santa Cruz River Community Park							
Table dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	428.7	400.1	-	-	-	-	828.8

City of Tucson Project #. R102 – Menlo Park Elementary Soccer Improvements

Scope and Benefits. Design and construct one lighted soccer field and associated improvements to the existing irrigation system, fencing and parking lot.

Status of Intergovernmental Agreement. The intergovernmental agreement (IGA) was approved on July 14, 2009.

Jurisdiction Actions to Implement the Project. Project is currently under construction.

Unresolved Issues. No unresolved issues at this time.

DOT-56 Broadway: Euclid to Campbell

CIP Status. This project has been included in the City of Tucson's Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-56 Broadway: Euclid to Campbell							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	1,341.2	-	-	-	-	-	1,341.2

City of Tucson Project #: S352 – Broadway: Euclid to Campbell

Scope and Benefits. Pima County Ordinance #1997-80, Bond Implementation Plan, was amended by Ordinance # 2004-118 on December 14, 2004 to update the scope and benefits of the project. This project will widen Broadway Boulevard for approximately one mile to a six-lane, divided cross-section roadway with a transit lane. Proposed improvements are consistent with earlier Broadway corridor studies and recently completed segments of Broadway. The project will reduce congestion and enhance safety along Broadway Boulevard.

Status of Intergovernmental Agreement. An intergovernmental agreement (IGA) was adopted by the city's Mayor and Council and the county's Board of Supervisors in December 2004.

Jurisdiction Actions to Implement the Project.

- The Design Cost Reimbursement Schedule was transmitted to the Pima County Department of Transportation (PCDOT) on January 20, 2005, and confirmed by PCDOT on February 3, 2005.
- The design consultant team is performing various data collection tasks; however, work has been suspended due to the Regional Transportation Authority project review effort.
- Hardship right-of-way acquisitions are being performed as needed.
- Additional County Bonds for this project are not anticipated to be used until construction.

Unresolved Issues. The City of Tucson and the Regional Transportation Authority are committed to beginning construction on this project before June 2016, but unavailability of Pima County Bonds may delay construction into future years.

DOT- 29 Houghton Road: Golf Links to I-10

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-29 Houghton Road: Golf Links to I-10							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	-	-	-	-	-	-	-

City of Tucson Project #: SR1B – Houghton Road: Old Spanish Trail to Valencia

Scope and Benefits of the Project. This project will widen Houghton Road to a six-lane, divided roadway within the project limits. The improvements will include multi-use lanes, curbs, sidewalks, street lighting, storm drains, and landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement. No intergovernmental agreement (IGA) between Pima County and the City of Tucson has been adopted.

Jurisdiction Actions to Implement the Project.

- Various design consultants will be contracted with to provide design services for the 7+ mile long corridor. The work will be spread over many years to correspond with available funding from the Regional Transportation Authority.
- TDOT is on schedule to begin construction of the Irvington Road to Valencia Road segment in 2011. The Regional Transportation Authority will be required to fully fund this project due to Pima County’s inability to deliver Bond funds before 2015.

Unresolved Issues. None.

DOT- 58 Kino Parkway Overpass at 22nd Street

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-58 Kino Parkway Overpass at 22 nd Street							
Dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	840.4	-	-	-	-	-	840.4

City of Tucson Project #: S351 – Kino Parkway Overpass at 22nd Street

Scope and Benefits of the Project. Pima County Ordinance # 1997-80, Bond Implementation Plan, was amended by Ordinance # 2004-118 on December 14, 2004 to update the scope and benefits of the project. This project will construct an overpass for Kino Boulevard over 22nd Street and associated access ramps from Kino to at-grade signalized connections to 22nd Street. The improvements will include multi-use lanes, curbs, sidewalks, street lighting, storm drains, landscaping, and other urban street features. This project will reduce traffic congestion at the intersection and enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement. The intergovernmental agreement (IGA) was adopted by both the city’s Mayor and Council and the county’s Board of Supervisors in December 2004.

Jurisdiction Actions to Implement the Project.

- The Design Cost Reimbursement Schedule was transmitted to the Pima County Department of Transportation (PCDOT) on January 20, 2005, and confirmed by PCDOT on February 3, 2005.
- The design is at the 75% stage, with completion expected by the end of the year.
- TDOT is on schedule to begin construction in 2011. The Regional Transportation Authority will be required to fully fund this project due to Pima County’s inability to deliver Bond funds before 2015.
- Right-of-way for this project was previously acquired as part of the city’s Kino Parkway corridor project in the 1980s. Any additional right-of-way needs for this project will be funded by the Regional Transportation Authority.

Unresolved Issues. The City of Tucson and the Regional Transportation Authority are committed to beginning construction on this project before June 2016, but unavailability of Pima County Bonds may delay construction into future years.

PR 4.33 Houghton Greenway

CIP Status. This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.33 Houghton Greenway							
Table dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County GO Bonds	1,227.2	3,750.0	3,750.0	-	-	-	8,727.2

City of Tucson Project #: SR1B – Houghton Road: Old Spanish Trail to Valencia

Scope and Benefits. This project is the acquisition and development of additional segments of the Houghton Greenway based on the City/County Divided Urban Pathway Standard. Development will occur along the eastside of the roadway, from 22nd Street to Escalante Road, providing recreation and exercise opportunities, alternate modes of transportation, and enhanced connectivity. The development will be in compliance with the city’s Parks and Recreation Strategic Service Plan and the Eastern Pima County Trails System Master Plan.

Status of Intergovernmental Agreement. The intergovernmental agreement was approved February 7, 2006.

Jurisdiction Actions to Implement the Project.

- The city’s Parks and Recreation Department has assigned administrative tasks associated with this project to the city’s Transportation Department, which is designing the roadway.
- The Regional Transportation Authority’s Value Analysis process recommended removal of the greenway from the project, so as to relieve the project budget. Pima County has concurred with this recommendation.
- **Unresolved Issues.** Awaiting decision from Pima County on relocation of greenway to Harrison Road alignment.

NR4023 Barrio Hollywood Public Safety Enhancements

Committee Approval Date. October 27, 2006

Board of Supervisors Approval Date. November 14, 2006

Status of Intergovernmental Agreement. Approved

City of Tucson Project #: S035 – Cambio Grande Street Revitalization

A007 – Grande Streetscape

A964 – Barrio Hollywood/Cambio Grande Design

Project Status. Substantial completion.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4023 Barrio Hollywood Public Safety Enhancements							
Table dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County NR Bonds	297.0	200.0	-	-	-	-	497.0

Other Funding Source(s): City of Tucson B2B - \$74,100

Scheduled Completion Date. December 2011.

Unresolved Issues. Project was completed \$340,000 under budget. Working with neighborhood to identify additional work items.

NR4039 Northwest Neighborhood

Committee Approval Date. December 7, 2007

Board of Supervisors Approval Date. February 5, 2008

Status of Intergovernmental Agreement. Approved

City of Tucson Project #: S07A – Northwest Neighborhood Improvements
A905 – Northwest NA Sidewalks/Traffic Mitigation

Project Status. Substantial completion.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4039 Northwest Neighborhood							
Table dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County NR Bonds	442.8	15.0	-	-	-	-	457.8

Other Funding Source(s): City of Tucson B2B - \$96,000

Scheduled Completion Date. December 2011.

Unresolved Issues. None.

NR4040 Barrio San Antonio Improvements

Committee Approval Date. May 30, 2008.

Board of Supervisors Approval Date. June 17, 2008

Status of Intergovernmental Agreement. Approved

City of Tucson Project #: R107 – Barrio San Antonio Park
S093 – Barrio San Antonio Improvements

Project Status. The Parks segment of the project has been completed. Construction 90% complete for the Transportation portion of the project.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4040 Barrio San Antonio							
Table dollars in thousands							
		Projected					
Fund	Prior Years	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total
Pima County NR Bonds	396.2	40.0	-	-	-	-	436.2

Other Funding Source(s): None.

Scheduled Completion Date. Completed; final reimbursement to be prepared and submitted by August 31, 2011.

Unresolved Issues. None.

NR4042 Menlo Park Improvements

Committee Approval Date. May 30, 2008.

Board of Supervisors Approval Date. June 17, 2008

Status of Intergovernmental Agreement. Approved

City of Tucson Project #: R101 – Menlo Park Improvements
S076 – Menlo Park PCNR
AB88 – Menlo Park PCNR
AC41 – Menlo Park Design

Project Status. The Parks portion of the project is now under construction; construction expected to be complete in October 2011. Only remaining item left for construction of the transportation portion of this project is neighborhood entry monuments.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4042 Menlo Park Improvements							
Table dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County NR Bonds	356.1	142.7	-	-	-	-	498.8

Other Funding Source(s): City of Tucson B2B - \$45,000
City of Tucson CDBG - \$5,500

Scheduled Completion Date. October 2011.

Unresolved Issues. There are no unresolved issues at this time.

NR4043 Avondale Neighborhood

Committee Approval Date. May 30, 2008

Board of Supervisors Approval Date. June 17, 2008

Status of Intergovernmental Agreement. Approved

City of Tucson Project #: S091 – Avondale Neighborhood Lighting Improvements

Project Status. Preparing construction bid documents.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4043 Avondale Neighborhood							
Table dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County NR Bonds	30.0	265.6	-	-	-	-	295.6

Other Funding Source(s): None.

Scheduled Completion Date. December 2011.

Unresolved Issues. None.

NR4045 West University Neighborhood

Committee Approval Date. December 7, 2007

Board of Supervisors Approval Date. February 5, 2008

Status of Intergovernmental Agreement. Approved

City of Tucson Project #. R100 – Catalina Park Integrated Play Area
A927 – Catalina Park Improvements

Project Status. Plans have been permitted and a contractor’s Notice to Proceed is in process. Contractor shall start to order equipment and materials once notice is approved. Plans were modified to fit budget.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4045 Catalina Park Integrated Play Area							
Table dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County NR Bonds	215.5	260.7	-	-	-	-	476.2

Other Funding Source(s): City of Tucson CDBG - \$25,000

Scheduled Completion Date. October 2011.

Unresolved Issues. There are no unresolved issues at this time.

NR4048 Dunbar Spring Neighborhood

Committee Approval Date. December 5, 2008

Board of Supervisors Approval Date. January 13, 2009

Status of Intergovernmental Agreement. Approved

City of Tucson Project#: S077 – Dunbar Spring Neighborhood Reinvestment

Project Status. In construction.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4048 Dunbar Spring Neighborhood							
Table dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County NR Bonds	264.8	200.0	-	-	-	-	464.8

Other Funding Source(s): City of Tucson B2B - \$30,000.

Scheduled Completion Date. December 2011.

Unresolved Issues. None.

NR Elvira

Committee Approval Date. October 24, 2008

Board of Supervisors Approval Date. November 18, 2008

City of Tucson Project #: S090 – Elvira Neighborhood Lighting

Status of Intergovernmental Agreement. Approved.

Project Status. In construction.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR Elvira							
Table dollars in thousands							
Fund	Prior Years	Projected					Total
		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
Pima County NR Bonds	240.0	208.2	-	-	-	-	448.2

Other Funding Source(s): TDOT HURF for internal labor. Ward 1 and Mayor's Office Back to Basics for other infrastructure improvements within the neighborhood.

Scheduled Completion Date. December 2011.

Unresolved Issues. None.

NR Barrio Centro

Committee Approval Date. April 24, 2009

Board of Supervisors Approval Date. May 12, 2009

City of Tucson Project #: S092 – Barrio Centro Neighborhood Lighting

Status of Intergovernmental Agreement. Approved.

Project Status. Construction start September 2011.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR Barrio Centro							
Table dollars in thousands							
		Projected					
Fund	Prior Years	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total
Pima County NR Bonds	44.7	419.0	-	-	-	-	463.7

Other Funding Source(s): TDOT HURF for internal labor.

Scheduled Completion Date. December 2012.

Unresolved Issues. Selection of public artist being challenged by some neighborhood representatives.