

Tentatively Approved Projects Summary

2011 Bond Election Planning Bond Advisory Workbook

Tentatively Approved Recommendations Summary	Funding Allocation
Question 1 - Open Space, Historic & Cultural Conservation	\$154,550,000
Question 2 - Public Health, Libraries, & Community Facilities	220,050,000
Question 3 - Public Safety & Justice	50,000,000
Question 4 - Flood Control & Water Conservation	14,000,000
Question 6 - Parks & Recreation	188,102,000
Total	\$626,702,000

Projects Pending Review by Bond Advisory Committee

November 19, 2010 Agenda

Project Summary	Total Projects	Funding Allocation
Question 1 - Open Space, Historic & Cultural Conservation	10	\$24,850,000
Question 2 - Public Health, Libraries, & Community Facilities	13	119,140,000
Question 3 - Public Safety & Justice	2	22,475,000
Question 4 - Flood Control & Water Conservation	6	31,500,000
Question 6 - Parks & Recreation	25	87,163,000
Total	56	\$285,128,000

TENTATIVELY APPROVED PROJECT RECOMMENDATIONS

Dept	ID	Question 1 - Open Space, Historic & Cultural Conservation	Funding Allocation	Committee Approval Date
FC	2	Floodprone and Riparian Land Acquisition (Combined w/ FC52 and PR219)	\$10,000,000	21-May-10
HP	103	Archaeological Site Acquisitions: Marana Mounds, Valencia Site, Cocoraque Butte	1,500,000	4-Jan-10
HP	108	Site Interpretation/Preservation	2,000,000	4-Jan-10
HP	109	Vail Area Historic Sites	250,000	4-Jan-10
HP	111	Steam Pump Ranch Rehabilitation	2,000,000	16-Oct-09
HP	115	Historic Ft. Lowell Park - Master Plan Implementation	5,000,000	16-Oct-09
HP	125	Ajo Curley School Gym & Town Plaza	1,300,000	16-Apr-10
HP	126	Dunbar School Rehabilitation	1,500,000	16-Apr-10
HP	128	Performing Arts Center Rehabilitation	1,000,000	16-Apr-10
OS	1	Davis Monthan Approach Corridor Open Space Acquisitions	5,000,000	4-Jan-10
OS	2	Habitat Protection Priorities & Associated Lands	110,000,000	16-Apr-10
OS	3	Community Open Space	10,000,000	16-Apr-10
PR	80	Canoa Ranch Historic Interpretive Center (Parks and CR project)	5,000,000	4-Jan-10
Total			\$154,550,000	

Dept	ID	Question 2 - Public Health, Libraries & Community Facilities	Funding Allocation	Committee Approval Date
CD	1	Affordable Housing Program	\$30,000,000	4-Jan-10
CD	2	Neighborhood Reinvestment Program	30,000,000	4-Jan-10
CD	3	Pima County Comprehensive Housing Center	1,000,000	19-Mar-10
FM	1	One Stop Career Center	4,500,000	16-Oct-09
FM	8	Arizona Sonora Desert Museum - Education Facility Phase III	2,000,000	16-Oct-09
FM	9	Green Valley Government Center Master Plan Implementation	2,000,000	19-Mar-10
FM	11	Pima County Community College Health Education Campus	40,000,000	19-Mar-10
FM	34	LSB - Asbestos Abatement and Fire Sprinklers	2,000,000	19-Mar-10
FM	35	West Valencia Branch Library	6,000,000	19-Mar-10
FM	45	Sahuarita Branch Library	6,675,000	16-Oct-09
FM	48	Joyner-Green Valley Library Renovation and HVAC	1,660,000	16-Oct-09
FM	49	Eckstrom-Columbus Library Expansion and Remodeling	2,100,000	16-Oct-09
FM	51	Flowing Wells Branch Library	2,910,000	16-Oct-09
FM	54	Pima County Animal Care Center (PACC) Improvements	22,000,000	18-Dec-09
FM	77	Fairgrounds Infrastructure Improvements	3,000,000	16-Oct-09
FM	79	Colossal Cave Mountain Park	535,000	21-May-10
FM	84	Marana Health Center Expansion	3,000,000	19-Mar-10
FM	92	Ajo Community Golf Course	320,000	19-Mar-10
FM	96	Art of the American West - Tucson Art Museum	5,000,000	19-Mar-10
FM	97	Theresa Lee and Tuberculosis Clinic Relocation	4,000,000	19-Mar-10
FM	104	Catholic Comm Services - Sahuarita-Green Valley Clinic	700,000	16-Oct-09
FM	105	Catholic Comm Services - Vail Area Clinic	700,000	16-Oct-09
FM	106	Catholic Comm Services - Quincy Douglas Center	700,000	16-Oct-09
FM	107	Tucson Children's Museum - New Museum	5,000,000	19-Mar-10
FM	108	East Side Government/Comm. Ctr: Library, Park, Sheriff	14,000,000	16-Apr-10
FM	109	Pima Air and Space Museum - Cold War Hangar	4,000,000	21-May-10
FM	110	Elections Equipment	5,000,000	16-Apr-10
PR	75	Green Valley Performing Arts/Learning Center III	16,000,000	19-Mar-10
PR	106	New Tucson Girl's and Boy's Chorus Building	1,250,000	19-Mar-10
PR	235	Freedom Park Adult Learning Center	4,000,000	21-May-10
Total			\$220,050,000	

TENTATIVELY APPROVED PROJECT RECOMMENDATIONS

Question 3 - Public Safety & Justice			Funding Allocation	Committee Approval Date
Dept	ID			
FM	112	Joint Municipal and Justice Courts Facility	\$50,000,000	21-May-10
		Total	\$50,000,000	

Question 4 - Flood Control & Water Conservation			Funding Allocation	Committee Approval Date
Dept	ID			
FC	44	Reclaimed Water to Protect Cienega Creek	\$4,000,000	16-Oct-09
FC	58	Santa Cruz River: Rillito and CDO Confluence	10,000,000	21-May-10
		Total	\$14,000,000	

TENTATIVELY APPROVED PROJECT RECOMMENDATIONS

Dept	ID	Question 6 - Parks and Recreation	Funding Allocation	Committee Approval Date
PR	4	Udall Park Expansion (Tier 2)	\$4,000,000	16-Oct-09
PR	5	Jacobs Park Recreation Center (Tier 1)	4,000,000	16-Oct-09
PR	6	Reid Park Zoo Africa Expansion (Tier 2)	3,750,000	16-Oct-09
PR	13	Southeast Regional Park (Esmond Station Regional Park) (Tier 2)	2,400,000	18-Dec-09
PR	18	El Pueblo Center Improvements (Tier 1)	2,000,000	16-Oct-09
PR	19	Freedom Center Expansion (Tier 2)	2,000,000	16-Oct-09
PR	20	Reid Park Improvements (Tier 3)	2,000,000	16-Oct-09
PR	28	Lincoln Park Improvements (Tier 3)	1,500,000	16-Oct-09
PR	29	Purple Heart Park Expansion (Tier 1)	1,500,000	16-Oct-09
PR	35	City of Tucson Sports Fields and Lighting (Combined w/ PR47) (Tier 3)	10,000,000	15-Oct-10
PR	77	Shooting Sports Program Site Improvements (Tier 2)	3,000,000	16-Oct-09
PR	86	Lawrence Community Center and Swimming Pool (Tier 1)	6,500,000	16-Oct-09
PR	93	Yaqui Park Community Center (Tier 1)	2,350,000	18-Dec-09
PR	95	Flowing Wells, Kino and Other Swimming Pool Renovations (Tier 1)	1,500,000	16-Oct-09
PR	96	Model Airplane Parks (Tier 3)	1,500,000	16-Oct-09
PR	97	Avra Valley Watchable Wildlife Site (Tier 1)	750,000	16-Oct-09
PR	103	Rillito Race Track Conversion (Tier 1)	14,000,000	18-Dec-09
PR	109	Curtis Park Skateboard Park and Improvements (Tier 1)	1,600,000	16-Oct-09
PR	110	George Mehl Family Foothills Park (Tier 1)	4,000,000	16-Oct-09
PR	115	Ted Walker Park Sporting Dog Training Site (Tier 1)	2,500,000	16-Oct-09
PR	116	Lawrence Park Improvements (Tier 1)	3,000,000	18-Dec-09
PR	137	BAJA Seniors Sports Complex (Tier 1)	4,000,000	16-Apr-10
PR	138	Benson Highway Park Development & Land Acquisition (Tier 1)	5,400,000	18-Dec-09
PR	141	Robles Community Park (Tier 1)	1,630,000	16-Oct-09
PR	181	Sahuarita Pool and Recreation Complex /YMCA (Tier 1)	12,652,000	16-Apr-10
PR	185	Coronado Middle School Athletic Fields Upgrades (Tier 1)	2,850,000	16-Oct-09
PR	188	Flowing Wells High School (Tier 1)	1,000,000	16-Oct-09
PR	189	Flowing Wells Junior High (Tier 2)	1,750,000	16-Oct-09
PR	201	Oury Pool Renovations (Tier 2)	620,000	21-May-10
PR	210	Bureau of Reclamation Sports Park (Tier 2)	10,000,000	16-Apr-10
PR	217	James D. Kriegh Park Upgrades (Tier 2)	1,000,000	16-Oct-09
PR	220	Adaptive Recreation Center Expansion (Tier 2)	12,000,000	15-Oct-10
PR	226	JVYC/Ochoa Gym (Tier 1)	1,000,000	16-Oct-09
PR	228	Lawrence Hiaki Pathway (Tier 1)	500,000	15-Oct-10
PR	231	Arizona Velodrome Center (Tier 3)	3,500,000	16-Apr-10
PR	237	Flowing Wells District Park Expansion (Tier 2)	1,200,000	16-Oct-09
PR	239	Corona Foothills School & Sycamore School Sports Fields Improvements (Tier 2)	1,850,000	16-Oct-09
PR	246	Old Vail Middle School Sports Fields Improvements (Tier 1)	1,600,000	16-Oct-09
PR	262	Altar Valley Watershed Restoration Project (Tier 1)	1,500,000	15-Oct-10
PR	264	Hohokam Community Sports Fields and Hohokam Park (Tier 1)	3,900,000	16-Oct-09
PR	266	PC Southeast Regional Park (Fairgrounds) - Horse Racing Facility (Tier 3)	6,500,000	16-Oct-09
PR	267	Sentinel Park - A Mountain Park Improvement Project (Tier 1)	2,500,000	16-Oct-09
PR	273	Kory Laos Freestyle Memorial BMX Park (Tier 3)	1,300,000	16-Oct-09
PR	274	Indoor Sports Complex Curtis Park - formally Kino Regional Park (Tier 3)	9,000,000	16-Oct-09
PR	277	Pima County Softball Tournament and Recreation Park (Tier 1)	5,000,000	16-Apr-10
PR	278	River Park Acquisitions and Development Countywide	20,000,000	15-Oct-10
PR	281	Public Natural Park Trail Access	2,000,000	15-Oct-10
		Total	\$188,102,000	

GROUP 3 - SUBCATEGORY A
Projects not heard by Subcommittee but recommended by County Administrator
PROJECTS CONTINUED FROM 10/15/10 MEETING

Dept	ID	Question 6 - Parks and Recreation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
PR	280	School District Partnerships*	-	15,000,000	
		Total	\$0	\$15,000,000	

*Color coded projects are those recommended to be included in PR280 as recommended by the County Administrator

GROUP 3 - SUBCATEGORY B
Projects not recommended by County Administrator
PROJECTS CONTINUED FROM 10/15/10 MEETING

Question 1 - Open Space, Historic & Cultural Conservation			Subcommittee	County Admin	
Dept	ID		Recommendations	November 2009	Committee Recommendations
HP	101	Ajo Historic District Churches Façade/Roof Repairs	\$300,000	-	
HP	102	Anza National Historic Trail	2,000,000	-	
HP	104	Canoa Ranch Master Plan Rehabilitation (partially funded in PR80)	5,000,000		
HP	105	Empirita Upper Ranch Buildings Rehabilitation	2,000,000	-	
HP	106	Historic Pima County School Houses	300,000	-	
HP	107	OS Repair and Rehabilitation of Historic Buildings	2,000,000	-	
HP	112	Marana Church Rehabilitation	350,000	-	
HP	122	University Indian Ruin/House Rehabilitation	1,000,000	-	
HP	123	Palo Alto Ranch House & School Rehabilitation	500,000	-	
HP	127	Other COT Recommended Projects (sub com. recomm. lump sum)	11,400,000	-	
		Total	\$24,850,000	\$0	

Question 2 - Public Health, Libraries & Community Facilities			Subcommittee	County Admin	
Dept	ID		Recommendations	November 2009	Committee Recommendations
FM	6	Las Artes Dust Control and Fire Suppression System	\$500,000	-	
FM	39	North Marana Library & Multi-Generational Community Center	29,400,000	-	
FM	62	New Facility for Fleet Services Department	8,660,000	-	
FM	72	New Pima County Nursing Home and Add Adult Day Care	68,800,000	-	
FM	73	Pima Motorsports Park	280,000	-	
FM	74	Southern Arizona Kart Club	600,000	-	
FM	86	Kino Sports Complex North Side Maintenance Facility	550,000	-	
FM	102	Picture Rocks Community Center Expansion	1,600,000	-	
CD	4	Affordable Housing (Marana Request)	1,250,000		
CD	5	Neighborhood Housing Stock Retention Fund (Marana Request)	750,000	-	
CD	7	Affordable Housing Land Acquisition (S. Tucson)	5,000,000	-	
CD	8	Targeted Neighborhood Reinvestment (S. Tucson)	1,000,000	-	
CD	9	Targeted Neighborhood Reinvestment (Marana Request)	750,000	-	
		Total	\$119,140,000	\$0	

Question 3 - Public Safety & Justice			Subcommittee	County Admin	
Dept	ID		Recommendations	November 2009	Committee Recommendations
FM	53	Northwest Regional Justice Center	\$20,700,000	-	
FM	99	Drexel Heights Sheriff's Sub-Station	1,775,000	-	
		Total	\$22,475,000	\$0	

GROUP 3 - SUBCATEGORY B
Projects not recommended by County Administrator
PROJECTS CONTINUED FROM 10/15/10 MEETING

		Question 4 - Flood Control & Water Conservation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
FC	14	South Tucson: S 7th Ave (28th to 29th St)	\$2,500,000	-	
FC	17	Pascua Yaqui Stormwater Improvements	6,000,000	-	
FC	42	Green Valley Drainageways #3, 6, 9, 13, and 17	3,000,000	-	
FC	53	Chalk Wash in Oro Valley	1,000,000	-	
FC	56	Neighborhood Drainage and Access Improvements	10,000,000	-	
PR	176	Reclaimed Waterline Extensions	9,000,000	-	
		Total	\$31,500,000	\$0	

		Question 6 - Parks and Recreation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
PR	11	Clements Senior Center Expansion (Tier 3)	\$2,500,000		
PR	34	Trails, Urban Pathways and Riverparks (City of Tucson) (Tier 3)	4,000,000		
PR	37	Amphi Middle School Community Park Development (Tier 2)	870,000		
PR	38	Partnership Projects (Tier 3)	5,950,000		
PR	42	Quincie Douglas Center Expansion (Tier 1)	1,000,000		
PR	44	Oury Recreation Center Improvements (Tier 2)	900,000		
PR	46	Kennedy Park Improvements and Expansion (Tier 1)	800,000		
PR	51	McCormick Park Improvements (Tier 2)	500,000		
PR	52	La Madera Park Improvements (Tier 2)	500,000		
PR	71	Urban Fringe Parks and Land Acquisition (Tier 2)	8,000,000		
PR	83	Sports Fields & Security (Tier 2)	5,473,000		
PR	84	Environmental Compliance (Tier 2)	5,000,000		
PR	87	Park Facilities Renewal and Improvements (Tier 2)	4,000,000		
PR	88	Park ADA Compliance Upgrades (Tier 2)	4,000,000		
PR	99	County Ranch Improvements (Tier 2)	620,000		
PR	140	Ajo Detention Basin Park (Tier 1)	2,200,000		
PR	196	Hohokam Middle School (Tier 1)	1,750,000		
PR	225	El Casino Park (Tier 2)	\$850,000		
PR	234	Arivaca Junction Land Acquisition for Future Civic Needs (Tier 1)	175,000		
PR	255	Land and Open Space Acquisition (Tier 3)	6,000,000		
PR	256	Park Facility Revitalization & Safety Enhancements (COT) (Tier 2)	6,975,000		
PR	259	Tortolita Middle School (Tier 2)	2,850,000		
PR	268	Sonoran Desert Park (Tier 1)	17,000,000		
PR	270	Ormsby Park Expansion and Trail Connectivity (Tier 2)	3,500,000		
FC	7	Canoa Ranch Ecosystem Restoration/Groundwater Replenishment (Tier 2)	1,000,000		
		Total	\$86,413,000	\$0	