

Pima County **BOND** PROGRAM *Update*



Annual Report for Fiscal Year 2009/2010

Introduction

The 1997 General Obligation and Sewer Revenue bond authorization was reported substantially complete in June 2007. The capital improvement program continues with implementation of the three active bond authorizations: the 1997 Highway User Revenue Fund (HURF) bonds; 2004 General Obligation (GO) and Sewer Revenue bonds; and the 2006 GO bonds for the Psychiatric Hospital and Urgent Care Facilities. During the Fiscal Year 2009/2010, there have been thirty-five projects and subprojects completed and seven open space acquisitions totaling \$82.9 million. This update provides the progress of these bond authorizations at the end of June 2010.

Financial Summary

Bond Authorization and Sales

The three active bond authorizations have had 18 bond sales, totaling \$1.2 billion, leaving 21 percent of the bond authorizations remaining to be sold. The most recent bond sales of \$90.0 million GO Bonds and \$15.0 million HURF Bonds were in December 2009. In addition, a Water Infrastructure Finance Authority (WIFA) Loan for \$10.0 million was entered into in October 2009. Revenue collected from secondary property taxes is used to pay off GO debt on issued bonds. Transportation revenue bonds are issued and repaid with funds received from street and highway user revenues. Street and highway user revenues consist of taxes received from the State of Arizona's distribution of HURF funds from multiple sources, including the vehicle license tax, fuel tax, motor carrier fees and use taxes. Sewer revenue bonds and WIFA loans are issued and repaid with sewer user and connection fees. For detailed financial information, please refer to the Comprehensive Annual Financial Report (CAFR) at: www.pima.gov/finance/HTML/Reports.html.

Bond Sales

Bonds	Total Authorization (Million)	Total Bond Sales (Million)	Remaining Authorization (Million)	Percent Remaining
1997 General Obligation	\$ 257.0	\$ 243.1	\$ 13.9	5%
1997 Sewer Revenue	\$ 105.0	\$ 105.0	\$ 0.0	0%
1997 HURF Revenue	\$ 350.0	\$ 242.2	\$ 107.8	31%
2004 General Obligation	\$ 582.2	\$ 412.2	\$ 170.0	29%
2004 Sewer Revenue	\$ 150.0	\$ 150.0	\$ 0.0	0%
2006 General Obligation	\$ 54.0	\$ 24.3	\$ 29.7	55%
Total	\$ 1,498.2	\$ 1,176.8	\$ 321.4	21%



Ajo Train Depot Historic Rehabilitation, under development.

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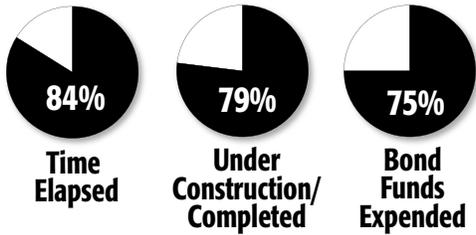
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1997 HURF Revenue Bond Authorization



1997 HURF Revenue Bonds	Authorization
Total HURF Revenue Bonds	\$350 million
Less RTA Projects Allocation	\$ 66 million
Balance for Bond Program	\$284 million

Excludes RTA Projects.

Summary

The 1997 HURF Bond Program will be completed over 16 years. It includes 58 projects with a bond authorization of \$350 million. With the approval of the Regional Transportation Authority (RTA) plan, nine of these projects, with approximately \$66 million in bond authorization, will now be included in the RTA status reports. Completion of these projects is contingent upon RTA funding and priorities. The remaining \$284 million in authorization consists of 47 site-specific projects and two

multi-project programs. The two multi-project programs, Transportation Safety and Neighborhood Transportation Improvements, have spent approximately 64 percent of the authorized bond funds and will continue to complete projects as funding allows. At the end of June 2010, 37 of the 47 site-specific projects or 79 percent are completed or under construction, and 75 percent or \$212 million of the \$284 million bond authorization is spent.

Questions	Site-Specific Projects*	Completed/Construction	Design	Future
HURF Revenue Bonds	47	37	2	8

* Excludes program sub-projects and RTA projects

Future Projects*

Bond Number	Name	Bond Authorization
DOT-07	Orange Grove Road at Geronimo Wash	\$ 0.8 million
DOT-11	Drexel Road, Tucson Boulevard to Alvernon Way	\$ 6.5 million
DOT-18	Cortaro Farms Road, UPRR crossing to Thornydale Rd.	\$10.6 million
DOT-23	Thornydale Road, Cortaro Farms Road to Linda Vista Blvd.	\$ 1.0 million
DOT-24	Mainsail Boulevard and Twin Lakes Dr, Twenty-Seven Wash	\$ 2.7 million
DOT-32	Kolb Road, Sabino Canyon Road to Sunrise Drive	\$10.0 million
DOT-44	Orange Grove Road, Thornydale Road to Oracle Road	\$20.0 million
DOT-53	Old Tucson-Nogales Highway-Summit Neighborhood	\$ 1.1 million

* Future meaning no formal activity is ongoing.

Regional Transportation Authority Projects (Supplemented by Bond Funds)

Bond Number	Name
DOT-06	Magee Road, La Cañada Drive to Oracle Road
DOT-10	La Cañada Drive, Ina Road to Lambert Lane
DOT-20	La Cholla Boulevard, River Road to Ruthrauff Road
DOT-28	Speedway Boulevard, Camino Seco to Houghton Road
DOT-29	Houghton Road, Golf Links to I-10
DOT-31	Tanque Verde Road, Catalina Highway to Houghton Road
DOT-37	I-19 Frontage Road, Continental Road to Canoa
DOT-40	Grant Road, Oracle Road to Park Avenue
DOT-56	Broadway Boulevard, Euclid Avenue to Campbell

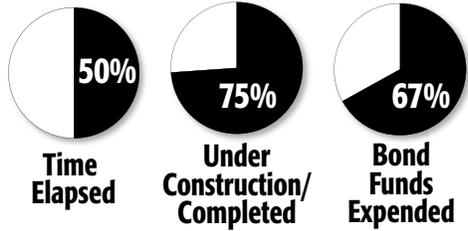


La Canada/Ina Road - Calle Concordia Road, under construction.



La Cholla Boulevard, River Road to Ruthrauff Road, under construction.

2004/2006 General Obligation and Sewer Revenue Bonds



Year	Bonds	Authorization
2004	General Obligation Bonds	\$ 582.25 million
2006	General Obligation Bonds	\$ 54.00 million
2004	Sewer Revenue Bonds	\$ 150.00 million

Summary

The 2004/2006 bond program will be completed over twelve years. The program includes 80 General Obligation and Sewer Revenue site-specific projects. In 2006, \$54 million of General Obligation bonds were approved for the Psychiatric Urgent Care and Inpatient Hospital Facilities. In addition to the 80 site-specific projects, there are seven programs that will complete projects or acquisitions as identified. At the end of June 2010, 60 projects or 75 percent are either completed or under construction along with the acquisition of 62 open space properties. These projects and acquisitions, as well as projects in the design phase, have expended \$529.2 million or 67 percent of the total \$786.25 million in authorized bond funding.

Current Status

The 2004/2006 General Obligation and Sewer Revenue bond authorization has seven questions and 80 projects*. Currently there are 60 projects completed or in construction, 17 in design and three planned for future development. In addition to the construction project questions, Question 1 authorization is for open space, habitat protection, and prevention of Davis-Monthan Air Force Base encroachment. As of June 30, 2010, there have been 62 completed acquisitions, leaving \$11.5 million remaining of the original \$174.3 million authorized for this question.



Picture Rocks Neighborhood, completed.

	Site-Specific Questions*	Site-Specific Projects**	Completed/Construction	Design	Future***
2004 General Obligation Bonds					
2. Public Health, Community Facilities		14	11	3	0
3. Public Safety and Justice Facilities		6	5	0	1
4. Parks, Recreational Facilities		44	29	13	2
5. River Parks and Flood Control		5	4	1	0
6. Sewer System		9	9	0	0
2006 General Obligation Bonds					
3. Psychiatric Urgent Care Facilities		1	1	0	0
4. Psychiatric Inpatient Hospital Facilities		1	1	0	0
Total		80	60	17	3

*Does not include Question 1, Open Space, Habitat Protection, Davis Monthan AFB Encroachment Prevention land acquisitions.

**Excludes program sub-projects.

***Future means no formal activity ongoing.



El Cortez Neighborhood Project, completed.

2004 Open Space Bond Program Status (Question 1)

Categories	Beginning Authorization	Number of Acquisitions	Remaining Authorization	Percentage Remaining
Community Open Space	\$ 37.3	16	\$ 0.0	0%
Jurisdictional Requests	\$ 15.0	7	\$ 9.2	61%
Habitat Protection Priorities	\$ 112.0	25	\$ 0.0	0%
Davis-Monthan AFB Encroachment	\$ 10.0	14	\$ 2.3	23%
Total	\$ 174.3	62	\$ 11.5	6.6%

Current Highlights

1997 General Obligation and Sewer Revenue Bond Program

The 1997 General Obligation and Sewer Revenue Bond Programs were substantially complete in June 2007. As of June 30, 2010, 94 percent of the GO bonds and 100 percent of the Sewer Revenue bonds have been expended. In the GO Bond Program, 17 projects and \$15.4 million remain. The remaining portions of the 1997 General Obligation and Sewer Revenue Bond Programs will continue to be highlighted in this portion of the update.

Question 1 - Juvenile Detention and Court Facilities

Completed in 1998.

Question 2 - Public Safety, Law Enforcement and Superior Court

Completed in 2005.

Question 3 - Parks

The 1997 Parks program included 59 parks projects. Seven projects and \$5 million remain: P-05 Tucson Athletic and Playfield Improvements include multiple subprojects. Eighteen subprojects were completed and approximate \$1 million in bond funding remains. Additional projects are dependent on City of Tucson priorities. Joaquin Murrieta and Juhan Parks were recently completed by the City of Tucson June 2010. Thomas Jay Park Improvements were completed June 2010. P-11 Yaqui Park, now called Carmelin Castro Ítom Usím Children's Park, is under development and expected to be completed June 2011. P-31 Rillito River Campbell to Alvernon (south bank) was completed from Campbell to the Hacienda del Rio apartments in 2006. Design for the section

Hacienda del Rio apartments to the Country Club bridge (north bank) was completed October 2009. An extension of the path east from Mountain to Campbell Ave. should be completed December 2011. P-32 Rillito Park at Columbus Boulevard District Park was completed November 2008, the Divided Urban Pathway Mountain Avenue to First Avenue is scheduled for completion June 2011. P-36 Santa Cruz River Park - Irvington to Valencia was delayed for archeological assessment and is scheduled for completion November 2013. P-37 Santa Cruz River Community Park -Menlo Park is scheduled to be completed September 2011. Design is complete for P-51 Lawrence Park Infrastructure Improvements and the construction is dependent on additional funding. P-45 Marana Rattlesnake Park was completed by the Town of Marana June 2010.

Question 4 - Sonoran Desert Open Space and Historic Preservation

Open Space - The 1997 Open Space bond program was completed in 2010. With the \$27.9 million authorized, the County purchased 27 properties, conserving 7,400 acres.

Cultural Resources and Historic Preservation - This program is substantially complete with the exception of a relatively small amount of funding that remains in CH-29 for Canoa Ranch building improvements and repairs. The 67-acre parcel containing the core of the Valencia Archaeological site (CA-33) was purchased through auction from the Arizona State Land Department November 2009, and the property closed March 2010. A Growing Smarter matching grant from Arizona State Parks was used to defray half of the \$940,000 purchase price. The County is now the owner of this critically important archaeological site that is listed in the National Register of Historic Places.

Parks - The planning for T-20 Tortolita Trail System was completed 2009. This project, which involved Pima County, Marana and Pinal County, developed a comprehensive trail system that spanned a 60,000 acre conceptual jurisdiction, and is scheduled to be finished June 2011. Negotiation for right-of-way acquisition for trail access at Roger Road continues and project completion is planned FY 2010/2011.



Canoa Ranch Restoration and Rehabilitation, under construction.

Question 5 - Public Health, Safety, Recreational and Cultural Facilities

Facilities - The program was substantially completed in FY2008/2009.

Neighborhood Reinvestment - The Rancho Chukson project (renamed Barrio Kroeger Lane) will be completed October 2010. This will substantially complete the program.

Housing Reinvestment - The program had nine affordable housing development proposals approved by the Board of Supervisors. The approved developments, when built-out, will result in a total of 262 new units of affordable housing. As of June 30, 2010, eight of the nine infrastructure development projects were completed and a total of 207 new units of affordable housing were completed. Infrastructure development at the ninth project, Copper Vista II, is approximately 90 percent complete and will be completed September 2010, with home sales expected to begin fall 2010.

Question 6 - Flood Control Improvements

The 1997 Flood Control Bond Program is substantially complete with one project remaining. The remaining project, FC-02 Santa Cruz River Bank Protection: Valencia to Irvington has been delayed by the United States Army Corps of Engineers due to limited Federal funds for non-military projects.

Question 7 - Solid Waste Improvements

The completion of the 1997 Solid Waste Improvements Bond Program is dependent on future funding. Pima County is evaluating alternatives to meet regional solid waste management needs in lieu of developing a new regional landfill.

Question 8 - Sewer System Revenue Bonds

The 1997 Sewer Revenue Bond Program is substantially complete.

1997 HURF Bond Program

During the FY 2009/2010, five bond projects were bid successfully, started construction, and continue to be under construction. These projects are DOT-47 Sunrise Drive, Craycroft Road to Kolb Road; DOT-37 I-19 Northbound Frontage Road, Canoa to Continental; DOT-20 La Cholla Boulevard, Ruthrauff Road to River Road; DOT-10 La Cañada Drive, Ina Road to Lambert Lane; and DOT-31 Tanque Verde Road, Catalina Highway to Houghton Road. These five projects have a combined total cost of \$116 million. The Kolb/Sunrise intersection, which was part of DOT-32 Kolb Road Sabino Canyon Road to Sunrise Drive, is being built as part of the DOT-47 Sunrise project.

Active design is expected to begin on DOT-06 Magee Road, La Canada Drive to Oracle Road in the fall 2010. DOT-56 Broadway Boulevard, Euclid Avenue to Campbell; DOT-29 Houghton Road, Golf Links Road to I-10; and DOT-58 Kino Parkway Overpass at 22nd Street are bond projects that are under development by the City of Tucson. These three projects are receiving RTA funds in addition to bond funds and are scheduled to start construction in the next five years. The construction of three DOT-57 Safety Improvement projects: Square Tube Breakaway Posts, ITS Upgrades, and Video Detection at Traffic Signals are on-going and scheduled to be completed FY 2013/2014.

Two projects: DOT-18 Cortaro Farms Road, Union Pacific Railroad Crossing to Thornydale Road; and DOT-27 River Road at Ventana Wash; do not have sufficient funding to move forward. The first phase of DOT-18 Cortaro Farms Road, UPRR

to Camino de Oeste was completed by the Town of Marana in 2007. Pima County contributed \$10.2 million in bond funding, \$503,543 in County HURF funds, and \$912,935 in Impact fees from the Silverbell-Tortolita benefit area towards this project. Formal activity for the second phase of DOT-18 Cortaro Farms Road, Camino de Oeste to Thornydale, has been suspended until future funding can be obtained. A Design Concept Report, Bridge Selection Report, and preliminary plans have been completed for DOT-27 River Road at Ventana Wash. Construction is dependent on additional funding. This project was authorized for \$1.9 million in bonds and \$3 million in other funding. To date, \$744,195 in HURF Bonds and \$16,159 in County HURF has been expended.



Tanque Verde Detour, under construction.

2004/2006 General Obligation and Sewer Revenue Bond Program



Empirita Ranch II, acquired.

Question 1 - Sonoran Desert Open Space and Habitat Protection; Prevention Urban Encroachment of Davis-Monthan Air Force Base

Sonoran Desert Open Space and Habitat Protection - This program is substantially complete. Voters authorized \$164.3 million. Pima County purchased 48 properties, conserving 45,400 acres of land in fee and 127,000 acres of State grazing leases and Federal grazing permits, at a cost of \$155.1 million. Remaining funds for this effort total \$9.2 million, which are to be used specifically for purchase of properties identified by the City of Tucson and the towns of Oro Valley and Sahuarita.

Prevention of Urban Encroachment of Davis-Monthan Air Force Base - Pima County has spent \$7.7 million of the original \$10 million authorized to acquire 14 parcels totaling 286 acres to prevent urban encroachment near Davis-Monthan Air Force Base. Remaining funds for this effort total \$2.3 million.

Question 2 - Public Health and Community Facilities (and 2006 Bond Authorization, Question 3 - Psychiatric Crisis Recovery Center and Question 4 - Psychiatric Inpatient Hospital Facilities)

Public Health Facilities and Other Public Facilities - The Psychiatric Hospital and Crisis Recovery Center received Pima County Board of Supervisor's authorization to award the construction contract July 2009. Construction started August 2009 and is scheduled to complete May 2011. The Pima County Animal Care Center improvement project was completed January 2010 providing additional kennel space for special animal populations plus additional administrative facilities. The initial demolition phase for the Roy Place Commercial Building Restoration project in downtown Tucson was completed July 2009. Facade restoration began November and the project is schedule for completion August 2010.

Ina Road Tire Relocation - The Tangerine Landfill was modified to allow for the acceptance of waste tires. The Ina Road Landfill site was closed to all uses, including waste tire disposal, and the Tangerine Landfill is now the County's designated waste tire facility.

Neighborhood Reinvestment - Fifty-two projects have been approved by the Board of Supervisors. Thirty-two projects are complete, six projects are currently under construction, eight projects are in design, and two are in the planning and development stages. There are four projects pending approval of an Intergovernmental Agreement with various agencies and municipalities. All \$20 million of the 2004 Neighborhood Reinvestment bond funding has been allocated to community projects in stressed areas of Pima County.

Housing Reinvestment - There are fifteen housing development projects which have been approved by the Pima County Board of Supervisors. As of June 30, 2010, a total of eight development projects have been completed, which included 129 units of affordable housing, four development projects under construction, and three development projects that are still under development: Honea Heights Project, Esperanza en Escalante, and Pima Foreclosure Program. \$1.5 million is allocated to Pima County's foreclosure program to supplement the Federal NSP II grant that was awarded by HUD last fiscal year. A new RFP is being drafted and is scheduled to be issued fall of 2010. An additional eleven homes were under construction at the end of the 2009 calendar year. \$8.5 million of the 2004 Affordable Housing General Obligation funds have been obligated for 494 new units of affordable housing for low-income families.



El Cortez Neighborhood Project, completed.

- Infrastructure improvements were completed at Sunnyside Pointe Phase I serving 90 affordable single family home sites. Three model homes and a sales office were completed for a grand opening event held May 2010. As of June 30, 2010, eight contracts have already been processed and of the eight homes sold, one is completed and occupied with an additional five under construction. Old Pueblo Community Services and La Frontera Center, Inc. are the developers and Pepper Viner Homes is their designated homebuilder.
- Infrastructure improvements were completed at Westmoreland Project (Chicanos Por La Causa, Inc.) - a fourteen unit affordable home ownership development that will meet Pima County's Residential Green Building Standards (Gold Level).
- Eighteen affordable single family houses were completed fiscal year ending June 2010 as a result of bond funded infrastructure improvement projects that have been completed in prior years.
- Construction of the new MLK Apartments (City of Tucson) began October 2009. The project is now over 70 percent complete with a Building Dedication and Ribbon Cutting event scheduled October 15, 2010.
- Construction began on the Ghost Ranch Lodge Apartments Phase I - a conversion and substantial rehabilitation of the historic Ghost Ranch Lodge from a motel to affordable rental housing units for seniors and special needs populations. Phase I is expected to complete October 2010.
- Construction was completed on the third home at the Barrio San Antonio Civano Demonstration Project also known as Lessons from Civano (Drachman Design Build Coalition).



Ghost Ranch Lodge Apartments, under construction.

Question 3 - Public Safety and Justice Facilities

The Pima County Wireless Integrated Network (PCWIN) project - Contracts for the voice and microwave radio systems have been executed. The voice radio detail design has been completed. Microwave system detail design is also nearing completion. Site acquisition activities, including cultural, biological, and zoning reviews and clearances have commenced for 26 antenna and six dispatch sites. Three general contracting firms have been contracted to construct site improvements as individual sites are acquired and cleared for construction.

Schematic design for the County facility has been completed and designers are approximately 50 percent done with design documents. Construction bids are expected to be solicited early 2011. Pima County and the City of Tucson are continuing to negotiate terms for funding renovations at the City of Tucson facility.

New Justice Court/Municipal Court Complex - Land acquisition, utility relocation, and significant archaeological mitigation is complete. Phase 1 design is scheduled for completion March 2011. Construction of the 260,000 square foot facility and additional 16 courtrooms is dependent on future funding.

Question 4 - Parks and Recreational Facilities

The program includes 26 Parks projects. Twelve are managed by the County, nine by the City of Tucson, two by the Town of Marana, two by the Town of Sahuarita and one by the Town of Oro Valley.



Catalina Community Services Building, completed.



George Mehl Family Memorial Park, under construction.

Pima County Parks - Eight projects have been completed and four remain. PR4.19 Southeast Regional Shooting Range Park Master Plan Development: The Rifle Range Expansion & Educational Building T.I. was completed February 2010. The balance of Master Plan construction documents are near completion. Construction is planned to start January 2011 and completion is scheduled March 2011. PR4.22 Catalina Community Park: The design is complete and construction is on hold in consideration of reduced operating and maintenance budgets for new facilities. PR4.25 George Mehl Family Memorial Park is under construction and is estimated for completion October 2010. PR4.26 Rillito Race Track: Re-seeding of new sports fields began July 2010 and turf is expected to be established June 2011 providing facilities for organized sports leagues. The leagues shall continue to use these two fields for the duration of the one year landscape establishment period.

City of Tucson Parks - PR4.35 Arroyo Chico Wash Improvements project includes land acquisition and is scheduled to complete FY 2012. PR4.36 Atterbury Wash is in design, and scheduled for completion FY 2011. PR4.34 Julian Wash Linear Park is beginning construction this year and is planned for completion by the end of 2011. City of Tucson plans to begin to acquire parcels for the PR4.33 Houghton Greenway project in the second half of 2010. PR4.37 Pantano River Park (Michael Perry Park to Kenyon Dr.) is currently under construction with completion planned January 2011. Pantano River Park Michael Perry Park to Sellarole project is an extension to the existing River Park system. This project is in design, which is expected to be completed September 2010, and will then move into the procurement process. Completion is planned first Quarter 2011. PR4.38 Rio Vista Natural Resource Park was completed by the City of Tucson and dedicated February 2010.

Town of Marana Parks - PR4.40 Tortolita Trailhead project is planned for completion December 2010.

Town of Sahuarita Parks - PR4.42 Bicycle Lanes on Sahuarita Road is currently under construction with completion scheduled December 2011.

Question 4 - Cultural Resources and Historic Preservation

CR4.02 Canoa Ranch Buildings Rehabilitation - Work is currently underway to perform the exterior repair and rehabilitation of three major buildings at the Canoa Ranch Headquarters. This project is expected to be completed April 2013.

CR4.04 Fort Lowell Acquisition and San Pedro Chapel - The Master Plan and Preservation Plan were completed and approved November 2009. On the former Adkins Parcel, County bond funds will be used to remove some non fort-period structures, in preparation for a City-sponsored clean-up of the soil. This work is expected to be complete early October 2010.

CR4.09 Dakota Wash Site Acquisition - The Dakota Wash Conservation Area was established to acquire and preserve the Core Area of the prehistoric Hohokam village known as the Dakota Wash site. A detailed mapping project has been completed to identify and accurately map the cultural and historic resources and to serve as primary reference for future planning and management of the Conservation Area. Planning for erosion control is under way. This project is planned for completion December 2011.

CR4.11 Honey Bee Village Site Acquisition - A wall surrounds the Honey Bee Preserve Area to protect the site, and work continued throughout 2010 on the Honey Bee Village Archaeological Data Recovery Project, scheduled for completion January 2011.



Animal Care Center, completed.

CR4.14 Los Morteros Site Preservation - This project is substantially complete and will be fully completed summer 2010, with the installation of entrance signs at three pedestrian gates at the Los Morteros Conservation Area.

CR4.15 Pantano Townsite Preservation - The Pantano Townsite Conservation project was established to protect, preserve, and manage the historic remains of the Townsite. Current planning includes an archaeological mapping project at the Townsite to identify and record all cultural and historic resources at the site. The mapping project is scheduled to be completed summer 2010.

CR4.16 Ajo Curley School Art Institute - The rehabilitation of the historic Ajo Depot is being made possible by the use of bond funds, in addition to up to \$500,000 of a Federal Transportation Enhancement Grant through ADOT. Work is currently underway to complete the Environmental Assessment and a set of preliminary designs. Construction is anticipated to begin April 2011.

CR4.17 Dunbar School - Rehabilitation is underway and nearly completed on the original 1918 portion of the former school. Project is estimated to be completed August 2010.

Question 5 - River Parks and Flood Control Improvements

Design of drainage improvements within the City of South Tucson is underway and approximately 80 percent complete with construction to begin August 2010. Phase 2 of the Cañada Del Oro linear park from Thornydale to Magee began construction May 2010, and will be completed December 2010. The construction contract was awarded for Phase 1 of the Santa Cruz linear park from Grant to El Camino del Cerro and the project is scheduled to begin construction August 2010.

Question 6 - Sewer Systems Revenue Bonds

All bond funding has been spent for this program. Future costs for the remaining projects will be funded primarily with RWRD Obligations. SS6.03 Santa Cruz Interceptor-Prince to Franklin is in construction and completion is planned September 2011. SS6.04 Roger Road WWTP to Ina Road Plant Interconnect is in construction with completion planned December 2010.



Barrio Anita, completed.



Continental Health Facility, completed.



Terra Rancho Grande, acquired.



Rose Neighborhood Pedestrian Bridge, completed.

Status Summary

2004 Bond Program

Question 1: Sonoran Desert Open Space and Habitat Protection; Preventing Urban Encroachment of DMAFB

Community Open Space Parcels	Completed
Jurisdictional Open Space	Under Development
Davis-Monthan Open Space	Under Development
Habitat Protection Priorities	Completed

Question 2: Public Health and Community Facilities

Public Health Facilities

FM2.01	Kino Public Health Center	Completed
FM2.02A	New Psychiatric Hospital (2004 & 2006 Auth)	Under Construction
FM2.03	Theresa Lee Health Clinic and TB Relocation	Under Construction

Other Public Facilities

FM2.04	Animal Care Center	Completed
FM2.05	Roy Place Commercial Building Restoration	Under Construction
FM2.06	Green Valley Performing Arts Center Phase 2	Completed
FM2.07	Mt. Lemmon Community Center	Completed
FM2.08	Amado Food Bank Kitchen	Completed

Neighborhood and Housing Reinvestment

NR2.09	Neighborhood Reinvestment	Under Construction
HR2.10	Neighborhood Reinvestment Affordable Housing Programs	Under Construction

Ina Road Tire Relocation

SW2.11	Ina Road Tire Facility Relocation	Under Development
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County-Owned Museums

FM2.12	AZ Sonora Desert Museum-Auditorium	Completed
FM2.13	AZ Sonora Desert Museum-Gray Water	Under Development
FM2.14	Pima-Air and Space Museum-Hangar #1 Center	Completed

Question 3: Public Safety and Justice Facilities

SD3.01	Regional Public Safety Communications Network	Under Construction
FM3.02	Justice Court/City of Tucson Municipal Court Complex	Under Construction
FM3.03	Rehabilitation of Old Courthouse	Future
FM3.04	Corrections Jail Security Project	Completed
FM3.05	Interagency Victim Advocacy Center	Under Construction
FM3.06	Juvenile Court Build-Out	Completed

Question 4: Parks and Recreational Facilities

Cultural and Historic Resources

CR4.01	Empirita Ranch Buildings Rehabilitation	Completed
CR4.02	Canoa Ranch Buildings Rehabilitation	Under Construction
CR4.03	Juan Bautista de Anza National Historic Trail	Under Construction
CR4.04	Fort Lowell Acquisition and San Pedro Chapel	Under Construction
CR4.05	Helvetia Townsite Acquisition	Retired
CR4.06	Steam Pump Ranch Rehabilitation	Under Development
CR4.07	Binghampton Historic Buildings Rehabilitation	Completed
CR4.08	Marana Mound Community Site	Under Development
CR4.09	Dakota Wash Site Acquisition	Under Development
CR4.10	Coyote Mountains Site Acquisition	Completed
CR4.11	Honey Bee Village Site Acquisition	Under Development
CR4.12	Performing Arts Center Rehabilitation	Completed
CR4.13	Tumamoc Hill Acquisition	Completed
CR4.14	Los Morteros Preservation	Completed
CR4.15	Pantano Townsite Preservation	Under Development
CR4.16	Ajo Curley School Art Institute	Under Development
CR4.17	Dunbar School	Under Construction

Pima County Parks

PR4.18	Flowing Wells Community Center	Completed
PR4.19	Southeast Regional Park/Shooting Range	Under Construction
PR4.20	Lighting of Existing and New Sports Fields	Completed
PR4.21	Curtis Park - Flowing Wells East	Completed
PR4.22	Catalina Community Park	Future
PR4.23	Dan Felix Memorial Park	Completed
PR4.24	Brandi Fenton Memorial Riverbend Park at Binghampton Historic District	Completed
PR4.25	George Mehl Family Memorial Park	Under Construction
PR4.26	Rillito Race Track	Under Development
PR4.27	Kino Public Sports Field Lighting	Completed
PR4.28	Feliz Paseos Universal Access Park	Completed
PR4.29	Picture Rocks Pool	Completed

City of Tucson Parks

PR4.30	Eastside Sports Complex and Senior Center Site	Under Construction
PR4.31	Northside Community Center	Under Development
PR4.32	Southeast Community Park	Under Development
PR4.33	Houghton Greenway	Future
PR4.34	Julian Wash Linear Park	Under Development
PR4.35	Arroyo Chico Wash Improvements	Under Development
PR4.36	Atturbury Wash Sanctuary Land Acquisition and Expansion	Under Development
PR4.37	Pantano River Park	Under Construction
PR4.38	Rio Vista Natural Resource Park	Completed

Town of Marana Parks

PR4.39	Cultural and Heritage Park	Completed
PR4.40	Tortolita Trail System	Under Construction

Town of Sahuarita Parks

PR4.41	Anamax Park Multi-Use Ballfield	Completed
PR4.42	Bicycle Lane on Sahuarita Road	Under Development

Town of Oro Valley Parks

PR4.43	Naranja Town Site Park	Retired
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Libraries

FM4.44	Marana Continental Ranch New Library	Completed
FM4.45	Oro Valley Public Library Expansion	Completed
FM4.46	Wilmot Branch Library Replacement or Relocation	Under Construction

Question 5: River Parks and Flood Control Improvements

Floodprone and Riparian Land Acquisition

FC5.01	Floodprone and Riparian Land Acquisition	Under Construction
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Urban Drainage Infrastructure Program

FC5.02	Urban Drainage Infrastructure Program	Under Construction
FC5.03	City of South Tucson Urban Drainage	Under Construction



Pantano River Park, under construction.

Tribal Drainage Improvements

FC5.04	Tohono O'odham Nation Drainage Improvements	Under Development
FC5.05	Pascua Yaqui Tribe Black Wash Flood Control Improvements	Under Construction

River Parks and Flood Control

FC5.06	Santa Cruz River, Ajo to 29th Street	Under Development
FC5.07	Santa Cruz River, Grant Road to Camino del Cerro	Under Construction
FC5.08	Rillito River Linear Park Completion	Completed
FC5.09	Santa Cruz River in the Vicinity of Continental Ranch	Completed
FC5.10	Cañada del Oro River Park, Thornydale to Magee	Under Construction

Question 6: Sewer System Revenue Bonds

Rehabilitation and Repair

SS6.01	Roger Road WWTP Rehabilitation	Completed
SS6.02	Miscellaneous Conveyance Rehabilitation Projects	Completed

Augmentation/Addition of Conveyance Capacity

SS6.03	Santa Cruz Interceptor, Prince to Franklin	Under Construction
SS6.04	Roger Road WWTP to Ina Road WPCF Plant Interconnect	Under Construction
SS6.05	Tanque Verde Interceptor, Craycroft to Tucson Country Club (Phase II)	Retired
SS6.06	Marana Regional Airport Sewer Connection	Retired

Enhanced Processing-Regulatory Ina Road WPCF

SS6.07	Ina Road WPCF-Denitrification	Completed
SS6.08	Ina Road WPCF Central Plant and Electrical Upgrade	Retired
SS6.09	Ina Road WPCF Laboratory and Office Building	Retired

System Treatment Capacity

SS6.10	New Marana WWTP Expansion	Under Construction
SS6.11	Avra Valley BNROD Expansion	Completed
SS6.12	Mt. Lemmon Sewer System	Completed

Recently Completed Projects

During FY 2009/2010, there have been thirty-five projects and subprojects completed and seven open space acquisitions totaling \$82.9 million. The completed projects are listed by bond authorization and question number order. For additional information on completed bond projects, refer to the Completed Bond Project Report at www.bonds.pima.gov/statusreports/comproj.pdf

Completed Projects

Ending Fiscal Year 2009/2010

Bond Authorization	Q. No	Bond No	Project/Subproject Name	Completion	Cost (\$000)
1997 GO	3	P-05	Joaquin Murieta Park Improvments (COT)	Jun 2010	50
1997 GO	3	P-05	Juhan Park Expansion Project	Jun 2010	100
1997 GO	3	P-05	Thomas Jay Park Improvements	Jun 2010	948
1997 GO	3	P-31	Rillito River Park - Campbell to Alvernon (North Bank)	Oct 2009	953
1997 GO	3	P-45	Marana Rattlesnake Park (Continental Ranch)	Jun 2010	415
1997 GO	4	CA-33	Valencia Site	Dec 2009	51
1997 GO	4	RW-14	Clyne Ranch	Jan 2010	1,186
1997 GO	4	SD-01	Dos Picos Property	Nov 2009	1,427
1997 GO	4	SD-05	Cortaro and Hartman Property	Aug 2009	240
2004 GO	1	OS1.03	Tucson Mountain Park - Dos Picos	Nov 2009	150
2004 GO	1	OS1.15	Terra Rancho Grande	Jan 2010	1,398
2004 GO	1	OS1.16	Valencia Site	Mar2010	1,033
2004 GO	1	OS1.18	Treehouse Property	Apr 2010	946
2004 GO	1	OS1.21	Clyne Ranch	Oct 2009	3,789
2004 GO	1	OS1.21	Empirita Ranch II	Aug 2009	10,921
2004 GO	2	FM2.02A	Kino Campus Rezoning	Apr 2010	248
2004 GO	2	FM2.04	Animal Care Center	Jan 2010	4,611
2004 GO	2	HR2.10	Sunnyside Pointe Phase 1	Jun 2010	1,464
2004 GO	2	HR2.10	Westmoreland Neighborhood Project	Jun 2010	407
2004 GO	2	NR2.09	Amphi Neighborhood Reinvestment	Dec 2009	500
2004 GO	2	NR2.09	Arivaca Historic School Grounds Improvements	Jun 2010	251
2004 GO	2	NR2.09	Barrio Anita	Jun 2010	395
2004 GO	2	NR2.09	Barrio Viejo Park	Mar 2010	119
2004 GO	2	NR2.09	Catalina Community Services Building	Jun 2010	820
2004 GO	2	NR2.09	Catalina Health Facility	Jun 2010	774
2004 GO	2	NR2.09	Continental Health Clinic	Oct 2009	800
2004 GO	2	NR2.09	El Cortez Neighborhood Project	Oct 2009	108
2004 GO	2	NR2.09	Kino Coalition - Hidalgo Park	Dec 2009	631
2004 GO	2	NR2.09	Myers Neighborhood Lighting	Jul 2009	243
2004 GO	2	NR2.09	North Dodge Neighborhood	Nov 2009	267
2004 GO	2	NR2.09	Palo Verde Lighting	Mar 2010	319
2004 GO	2	NR2.09	Picture Rocks Neighborhood	Jun 2010	383
2004 GO	2	NR2.09	Rose Neighborhood Pedestrian Bridge	Jan 2010	200
2004 GO	3	FM3.04	Main Jail Sliding Doors	Jul 2009	160
2004 GO	3	FM3.04	Main Jail Pod Restoration	Oct 2009	141
2004 GO	3	FM3.04	Main Jail Security Enhancements	Jun 2010	84
2004 GO	3	FM3.04	Main Jail Roof and AC Upgrade	Jun 2010	997
2004 GO	4	PR4.38	Rio Vista Natural Resource Park (COT)	Jun 2010	1,500
2004 GO	4	PR4.39	Marana Cultural and Heritage Park	May 2010	1,000
2004 SR	6	SS6.01	Roger Road WRF Process Water	Apr 2010	249
2004 SR	6	SS6.02	Large Line Rehabilitation and Construction	Jun 2010	6,262
2004 SR	6	SS6.02	Alhaja Pump Station Rehabilitation	Jun 2009	181
2004 SR	6	SS6.02	Sunrise Lift Station	Jun 2009	142
2004 SR	6	SS6.07	Ina Road WPCF-Denitrification	Jun 2010	35,562
2004 SR	6	SS6.12	Mt. Lemmon Sewer System	Apr 2010	521

This update is a snapshot of the program as of June 30, 2010 (unaudited). Additional information as part of this update includes: project information sheets and status maps, the 5-year Capital Improvement Bond Program, and the current bond ordinance amendment. These are located at www.bonds.pima.gov.