



MEMORANDUM

Date: September 9, 2010

To: Chairman and Members
Pima County Bond Advisory Committee

From: C.H. Huckelberry
County Administrator

A handwritten signature in black ink, appearing to read "CH Huckelberry", is written over the printed name and title.

Re: **Justification for Changes to Parks and Recreation Program Proposals for a Future Bond Election**

In my November 2009 recommendations to the Bond Advisory Committee I included four Parks and Recreation programs not previously considered by the Park Subcommittee. These included:

- PR278 – River Park Acquisitions and Development Countywide**
- PR280 – School District Partnerships**
- PR281 - Public Natural Park Trail Access**
- PR279 – Sports Fields Countywide**

I thought it made sense to group several similar projects into these programs. The Bond Advisory Committee subsequently discussed these program proposals on two occasions and continued to raise concerns. At the May 21, 2010 meeting, the Committee asked that we take another look at these and try to address these concerns. I have worked with staff to revise these and this memorandum describes the revisions. The revised project sheets are attached along with a revised project workbook. If after reviewing this information the Committee is still unsure about the programs, my suggestion is that we go back to considering the projects individually.

PR278 – River Park Acquisitions and Development Countywide \$20 million

1. Scope - Staff edited the scope to include specific connections to the Urban Loop to address the concerns of the bicycle advocates.
2. Project Management - To address concerns expressed by the Bond Advisory Committee regarding oversight and transparency, staff edited the Project Management section to read: The Pima County Administrator will appoint a County program manager. Each project will require approval of the Board of Supervisors. At the time of submitting a project to the Board for approval, the Program Manager will provide the Board with the list of individual projects included in the bond ordinance under this program, which of the projects the Board has approved to date, the total amount of bond funding committed to the approved projects, and the amount of bond funding remaining in this program uncommitted to date. This information will also be provided in semi-annual and annual reports to the Board, Bond Advisory Committee and public.

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3. Tiered prioritization of segments outdated – In 2007, the Parks Subcommittee recommended which river parks segments should be highest priority for funding. Staff feel that these recommendations are now outdated. Portions of some of these segments are scheduled to be constructed prior to a 2011 bond election with other funding sources. Staff recommends disregarding the tier system for this program.

4. If approved, the \$20 million Program would replace the following 9 individual projects

FC12	Big Wash Linear Park and CDO Wash Linear Park (Tier 3)	\$7,000,000
FC60	Pantano Wash: Craycroft to Grant (not subcom. reviewed)	6,000,000
PR119	CDO River Park Corridor Acquisitions (Tier 2)	2,600,000
PR122	Rillito River Park Corridor Acquisitions (Tier 2)	900,000
PR124	Tanque Verde River Park Corridor Acquisitions (Tier 2)	1,000,000
PR128	Pantano River Park Corridor Acquisitions (Tier 2)	4,300,000
PR130	Santa Cruz River Park Corridor Acquisitions (Tier 1)	600,000
PR144	Rillito River Park - I-10 to La Cholla (Tier 2)	3,000,000
PR147	Rillito River Park - La Cholla to Oracle Road (Tier 1)	<u>2,000,000</u>
	Total	\$27,400,000

The Parks Subcommittee and my recommendations for individual segments of the river park system ranged from \$21 to \$27 million. Since some portions of segments are scheduled to be completed with other funding sources, \$20 million should be sufficient.

PR280 – School District Partnerships \$15 million

1. Locations – The Bond Advisory Committee expressed concern that the Parks Subcommittee had spent considerable time prioritizing the school district projects (Tier 1 & 2), while the description sheet for PR280 disregarded those tiers. In response, staff inserted each of the schools recommended by the Parks Subcommittee, grouped by its recommended tier. Tier 1 projects would be the highest priority for funding under the program.

2. Project Management - To address my concerns, concerns expressed by the Bond Advisory Committee, and concerns from staff based on prior agreements with schools, staff edited the Project Management section to read: The Pima County Administrator will appoint a County program manager. Each project will require approval of the Board of Supervisors. An Intergovernmental Agreement (IGA) between the school and the County must be executed prior to proceeding with the project. Schools must provide the land, maintain the improvements, provide public access to the fields after school hours and school team use. Schools must coordinate scheduling of the use of the fields with City or

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County Parks Departments. The amount of public use time will be identified clearly in the IGA. If the school does not provide such public use, the IGA will require the school to repay the County for the improvements. At the time of submitting a project to the Board for approval, the Program Manager will provide the Board with the list of individual projects included in the bond ordinance under this program, which of the projects the Board has approved to date, the total amount of bond funding committed to the approved projects, and the amount of bond funding remaining in this program uncommitted to date. This information will also be provided in semi-annual and annual reports to the Board, Bond Advisory Committee and public.

To develop this language, the County also consulted with the City of Tucson Parks and Recreation Department, who have recent school district recreational facility sharing agreements. It appears that restroom availability is still an outstanding issue for the City, and may be a similar challenge faced by the County unless the County includes the construction of a restroom in the scope of each of the school projects. These joint use agreements still need more work, in my opinion. We will bring you revisions as they become available.

3. If approved, the \$15 million Program would replace the following 9 individual projects

PR37	Amphi Middle School Community Park Development (Tier 2)	\$870,000
PR196	Hohokam Middle School (Tier 1)	1,750,000
PR259	Tortolita Middle School (Tier 2)	2,850,000
PR185*	Coronado Middle School Athletic Fields Upgrades (Tier 1)	2,850,000
PR188*	Flowing Wells High School (Tier 1)	1,000,000
PR189*	Flowing Wells Junior High (Tier 2)	1,750,000
PR239*	Corona Foothills & Sycamore School Sports Fields (Tier 2)	1,850,000
PR246*	Old Vail Middle School Sports Fields Improvements (Tier 1)	1,600,000
PR264*	Hohokam Community Sports Fields and Hohokam Park (Tier 1)	<u>3,900,000</u>
	Total	\$18,420,000

The Parks Subcommittee recommended nine school district projects. Six of the nine have already been tentatively approved by the Bond Advisory Committee (*above). Tentative approval of this \$15 million program would replace all nine projects. Although the cost estimates for the nine projects individually add up to over \$18 million, I recommended \$15 million assuming not all schools will be able to meet the strict public access requirements.

PR281 - Public Natural Park Trail Access \$2 million

1. Locations – I had intended that this \$2 million program include just trailheads to public natural parks. Two more urban trail projects were inadvertently included (P228 Lawrence Hiaki Pathway and PR34 City of Tucson Trails, Urban Pathways and Riverparks). The locations have been amended to include only the five trailheads. In addition, to address the prioritization the Parks Subcommittee undertook with respect to these trailheads, the Subcommittee recommended tiers are included in the location information.
2. Project Management - To address concerns expressed by the Bond Advisory Committee regarding oversight and transparency, staff edited the Project Management section to read: The Pima County Administrator will appoint a County program manager. Each project will require approval of the Board of Supervisors. At the time of submitting a project to the Board for approval, the Program Manager will provide the Board with the list of individual projects included in the bond ordinance under this program, which of the projects the Board has approved to date, the total amount of bond funding committed to the approved projects, and the amount of bond funding remaining in this program uncommitted to date. This information will also be provided in semi-annual and annual reports to the Board, Bond Advisory Committee and public.
3. If approved, the \$2 million Program would replace the following 5 individual projects

PR151	Robles Pass Trails Park Staging Area (Tier 2)	\$750,000
PR152	Arizona Trail – Sahuarita Road Trailhead (Tier 3)	700,000
PR153	Chalk Mine Trailhead-Tortolita Mtn Park – Phase One (Tier 2)	750,000
PR154	Arizona Trail – Pistol Hill Road Trailhead (Tier 3)	475,000
PR165	Tucson Mountain Park – King Canyon Trailhead (Tier 2)	<u>300,000</u>
	Total	\$2,975,000

The Parks Subcommittee recommended 5 trailhead projects. Tentative approval of this \$2 million program would replace all 5 projects. Although the cost estimates for the 5 projects individually add up to over \$2 million, I recommended \$2 million assuming we would not be able to acquire all the land necessary for all of these trailheads, and to provide capacity for additional projects.

4. PR228 Lawrence Hiaki Pathway for \$500,000 – The Parks Subcommittee recommended this project as a Tier 1 project. The Pascua Yaqui Tribe recommended this as their second highest project. I support the proposed \$500,000 for this project as a standalone project.
5. PR34 City of Tucson Trails, Urban Pathways and Riverparks for \$4 million – The City of Tucson requested \$4 million for this project for the design and construction of the Arcadia Wash Urban Greenway, Alamo Wash Urban Greenway, Arroyo Chico Urban Greenway, and Atturbury Wash Urban Greenway. The Parks Subcommittee ranked it a

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Tier 3 project. It should probably be renamed City of Tucson Urban Greenways. I have requested additional information on this project from the City of Tucson and therefore do not have a recommendation at this time.

PR279 – Sports Fields Countywide No Longer Recommending

Two projects would have been replaced if this program was approved: PR35 and PR83. PR35 was a City-only project to develop new sports fields at undetermined locations. PR83 was a County-only project to light existing ball fields and parking lots at park facilities. After additional consideration, I am no longer recommending this program.

If new fields are needed beyond those already proposed, they could be proposed individually. The Committee has already tentatively approved several individual projects that include new ball fields, like Marana's Bureau of Recreation Sports Park (PR210) and the County's Rillito Racetrack Conversion (PR103). All new fields include an allocation for lighting.

As for a lighting program, a program was included in the 2004 bond program for replacing and installing lights at County parks. This year the County's general fund budget includes \$1.775 million to replace outdated and inefficient ball field lighting. It is estimated that the County has about another \$3 million in needs to replace similarly outdated and inefficient ball field lighting. The City is in the process of putting a list together on their lighting and new fields needs and would like to make a presentation to the Committee regarding these needs. When I receive this information, I will forward it to the Committee for consideration.

At the last Committee meeting, a request was made for a future agenda item on capital versus maintenance needs and the applicability to bond funding eligibility. This request was in response to the City Managers request for additional funding for replacing ball field lighting. I've asked that this item be placed on the October meeting agenda to correspond with the City's presentation.

By not recommending this program, my recommendations are reduced by \$20 million.

CHH/dr

Attachments

- c: The Honorable Chairman and Members, Pima County Board of Supervisors
John Bernal, Deputy County Administrator - Public Works
Nanette Slusser, Assistant County Administrator for Public Works Policy
Rafael Payan, Director, Natural Resources, Parks and Recreation
Nicole Fyffe, Executive Assistant to the County Administrator
Diana Durazo, Special Staff Assistant, County Administrator's Office

2008 Bond Election Proposed Projects Template

Project Name: River Park Acquisition and Development Countywide

Location: Santa Cruz, Rillito, Pantano, Canada del Oro, Tanque Verde, Julian Wash River Park Corridors

Scope: This project consists of strategic property acquisitions along these six major river park corridors (Santa Cruz, Rillito, Pantano, Canada del Oro, Tanque Verde, Julian Wash) to achieve total, full phased connectivity of the city/county looped river park pathway system, the Urban Loop. Land acquisition of key properties would be pursued and planned development for prioritized segments would be accomplished. The identification of priority land acquisitions for river park development is limited to the above six major linear park systems and connections to the Loop Links; the Canada del Oro, Tanque Verde Wash, and Santa Cruz River-Anza Trail south of Ajo Way.. In addition, these funds will be used to complete missing segments of the Urban Loop, along its 55-mile course, as well as key connections or underpasses.

Benefits: The intent of this project is to assure future connectivity with existing river parks along the Urban Loop, and regional connectors, the Loop Links. This project shall make it possible to utilize the 55-mile linear park system for a broad range of recreational uses while providing alternate modes of transportation.

Costs: \$20,000,000

Bond Funding: \$20,000,000

Other Funding: None identified at this time. Potential of receiving grants and RTA funding as a supplement to bond funding.

Fiscal Year Project Start and Finish Date: TDB

Project Management: The Pima County Administrator will appoint a County program manager. Each project will require approval of the Board of Supervisors. At the time of submitting a project to the Board for approval, the Program Manager will provide the Board with the list of individual projects included in the bond ordinance under this program, which of the projects the Board has approved to date, the total amount of bond funding committed to the approved projects, and the amount of bond funding remaining in this program uncommitted to date. This information will also be provided in semi-annual and annual reports to the Board, Bond Advisory Committee and public.

Future Operating and Maintenance Costs: TBD

Regional Benefits: This project shall make it possible to utilize the 55-mile linear park system for a broad range of recreational uses while providing alternate modes of transportation on a regional basis.

Supervisor District of Project Location: ALL

Department: Natural Resources Parks & Recreation

Date: August 26, 2010

Future Bond Election Proposed Projects

PR 280

Project Name: School District Partnerships

Location: Includes the following specific sites in priority order with Tier 1 being highest priority for funding under this program:

Tier 1

Coronado Middle School

Flowing Wells High School

Hohokam Middle School

Hohokam Community Sports Fields and Park adjacent to Hohokam Middle School

Old Vail Middle School

Tier 2

Amphi Middle School

Corona Foothills School

Flowing Wells Junior High School

Sycamore School

Tortolita Middle School

Scope: The program funds development of additional youth sports fields on existing school property. The park and recreation needs at each of the schools will be assessed individually. Improvements could include the construction of new sports fields, lighting of existing fields, bleachers, fencing, parking lot grading and security lighting and restrooms. The actual scope and proportionate funding of each individual project shall be determined during the planning phase for that project. Scope determination shall be prioritized to maximize recreational facilitation to both the school district and general public.

Benefits: All facilities shall benefit the community in serving leagues, school athletic programs and the public by providing the opportunity to use the sports fields during evening and weekend hours; thereby tripling the usage of each facility. Parking and lighting improvements are included to meet the additional utilization of these facilities.

Costs: \$18,420,000

Bond Funding: \$15,000,000

Other Funding: School District funding

Fiscal Year Project Start and Finish Date: TBD

1. **Project Management:** The Pima County Administrator will appoint a County program manager. Each project will require approval of the Board of Supervisors. An Intergovernmental Agreement (IGA) between the school and the County must be executed prior to proceeding with the project. Schools must provide the land, maintain the improvements, provide public access to the fields after school hours and school team use. Schools must coordinate scheduling of the use of the fields with City or County Parks Departments. The amount of public use time will be identified clearly in the IGA. If the school does not provide such public use, the IGA will require the school to repay the County for the improvements. At the time of submitting a project to the Board for approval, the Program Manager will provide the Board with the list of individual projects included in the bond ordinance under this program, which of the projects the Board has approved to date, the total amount of bond funding committed to the approved projects, and the amount of bond funding remaining in this program uncommitted to date. This information will also be provided in semi-annual and annual reports to the Board, Bond Advisory Committee and public.

Future Operating and Maintenance Costs: Costs will be consistent with other modern sports fields and will be borne by the individual school districts.

Regional Benefits: There are inadequate sports fields in the region to serve the existing population. The use of school sites leverages existing fields, provides additional recreational opportunities to school children and the surrounding neighborhoods, minimizes the cost to acquire and develop new sports field sites, and supports the community's growing youth sports leagues.

Supervisor District of Project Location: All BOS Districts

Department: Natural Resources Parks & Recreation

Date: August 26, 2010

Future Bond Election Proposed Projects

PR 281

Project Name: Public Natural Park Trail Access

Location: Includes the following specific sites in priority order with Tier 2 being highest priority for funding under this program:

Tier 2

Tortolita Mountain Park - Chalk Mine Trailhead and Public Access area

Tucson Mountain Park - Robles Pass Trails Park Staging Area

Tucson Mountain Park - King Canyon Trailhead

Tier 3

Arizona Trail - Sahuarita Road Trailhead

Arizona Trail - Pistol Hill Road Trailhead

Scope: Includes design and construction of both natural and urban pathways including paved and unpaved parking areas, signage, security fencing, entry monuments, and water sources as available.

Benefits: The program provides continued development of the Regional Trails Master Plan and other urban pathways to support alternative transportation modes, recreational utilization, and protects existing open space and natural/sensitive environmental areas by providing concentrated public access.

Costs: \$2.9 million

Bond Funding: \$2 million

Other Funding: TBD

Fiscal Year Project Start and Finish Date: TBD

Project Management: The Pima County Administrator will appoint a County program manager. Each project will require approval of the Board of Supervisors. At the time of submitting a project to the Board for approval, the Program Manager will provide the Board with the list of individual projects included in the bond ordinance under this program, which of the projects the Board has approved to date, the total amount of bond funding committed to the approved projects, and the amount of bond funding remaining in this program uncommitted to date. This information will also be provided in semi-annual and annual reports to the Board, Bond Advisory Committee and public.

Future Operating and Maintenance Costs: Trail head maintenance costs are minimal and are often supported by volunteer labor.

Regional Benefits: The Sonoran Desert is the region's most valuable natural asset. Access to natural open space provides sustainable economic development through eco-tourism, and promotes healthy families.

Supervisor District of Project Location: All BOS Districts

Tentatively Approved Projects Summary

2011 Bond Election Planning Bond Advisory Workbook

Tentatively Approved Recommendations Summary	Funding Allocation
Question 1 - Open Space, Historic & Cultural Conservation	\$154,550,000
Question 2 - Public Health, Libraries, & Community Facilities	220,050,000
Question 3 - Public Safety & Justice	62,000,000
Question 4 - Flood Control & Water Conservation	14,000,000
Question 6 - Parks & Recreation	142,102,000
Total	\$592,702,000

TENTATIVELY APPROVED PROJECT RECOMMENDATIONS

Dept	ID	Question 1 - Open Space, Historic & Cultural Conservation	Funding Allocation	Committee Approval Date
FC	2	Floodprone and Riparian Land Acquisition (Combined w/ FC52)	\$10,000,000	21-May-10
HP	103	Archaeological Site Acquisitions: Marana Mounds, Valencia Site, Cocoraque Butte	1,500,000	4-Jan-10
HP	108	Site Interpretation/Preservation	2,000,000	4-Jan-10
HP	109	Vail Area Historic Sites	250,000	4-Jan-10
HP	111	Steam Pump Ranch Rehabilitation	2,000,000	16-Oct-09
HP	115	Historic Ft. Lowell Park - Master Plan Implementation	5,000,000	16-Oct-09
HP	125	Ajo Curley School Gym & Town Plaza	1,300,000	16-Apr-10
HP	126	Dunbar School Rehabilitation	1,500,000	16-Apr-10
HP	128	Performing Arts Center Rehabilitation	1,000,000	16-Apr-10
OS	1	Davis Monthan Approach Corridor Open Space Acquisitions	5,000,000	4-Jan-10
OS	2	Habitat Protection Priorities & Associated Lands	110,000,000	16-Apr-10
OS	3	Community Open Space	10,000,000	16-Apr-10
PR	80	Canoa Ranch Historic Interpretive Center (Parks and CR project)	5,000,000	4-Jan-10
		Total	\$154,550,000	

Dept	ID	Question 2 - Public Health, Libraries & Community Facilities	Funding Allocation	Committee Approval Date
CD	1	Affordable Housing Program	\$30,000,000	4-Jan-10
CD	2	Neighborhood Reinvestment Program	30,000,000	4-Jan-10
CD	3	Pima County Comprehensive Housing Center	1,000,000	19-Mar-10
FM	1	One Stop Career Center	4,500,000	16-Oct-09
FM	8	Arizona Sonora Desert Museum - Education Facility Phase III	2,000,000	16-Oct-09
FM	9	Green Valley Government Center Master Plan Implementation	2,000,000	19-Mar-10
FM	11	Pima County Community College Health Education Campus	40,000,000	19-Mar-10
FM	34	LSB - Asbestos Abatement and Fire Sprinklers	2,000,000	19-Mar-10
FM	35	West Valencia Branch Library	6,000,000	19-Mar-10
FM	45	Sahuarita Branch Library	6,675,000	16-Oct-09
FM	48.2	Joyner-Green Valley Library Renovation and HVAC	1,660,000	16-Oct-09
FM	49	Eckstrom-Columbus Library Expansion and Remodeling	2,100,000	16-Oct-09
FM	51	Flowing Wells Branch Library	2,910,000	16-Oct-09
FM	54	Pima County Animal Care Center (PACC) Improvements	22,000,000	18-Dec-09
FM	77	Fairgrounds Infrastructure Improvements	3,000,000	16-Oct-09
FM	79	Colossal Cave Mountain Park	535,000	21-May-10
FM	84	Marana Health Center Expansion	3,000,000	19-Mar-10
FM	92	Ajo Community Golf Course	320,000	19-Mar-10
FM	96	Art of the American West - Tucson Art Museum	5,000,000	19-Mar-10
FM	97	Theresa Lee and Tuberculosis Clinic Relocation	4,000,000	19-Mar-10
FM	104	Catholic Comm Services - Sahuarita-Green Valley Clinic	700,000	16-Oct-09
FM	105	Catholic Comm Services - Vail Area Clinic	700,000	16-Oct-09
FM	106	Catholic Comm Services - Quincy Douglas Center	700,000	16-Oct-09
FM	107	Tucson Children's Museum - New Museum	5,000,000	19-Mar-10
FM	108	East Side Government/Comm. Ctr: Library, Park, Sheriff	14,000,000	16-Apr-10
FM	109	Pima Air and Space Museum - Cold War Hangar	4,000,000	21-May-10
FM	110	Elections Equipment	5,000,000	16-Apr-10
PR	75	Green Valley Performing Arts/Learning Center III	16,000,000	19-Mar-10
PR	106	New Tucson Girl's and Boy's Chorus Building	1,250,000	19-Mar-10
PR	235	Freedom Park Adult Learning Center	4,000,000	21-May-10
		Total	\$220,050,000	

TENTATIVELY APPROVED PROJECT RECOMMENDATIONS

Question 3 - Public Safety & Justice			Funding Allocation	Committee Approval Date
Dept	ID			
FM	15.3	Superior Court 8th Floor Tenant Improvement	\$12,000,000	18-Dec-09
FM	112	Joint Municipal and Justice Courts Facility	50,000,000	21-May-10
		Total	\$62,000,000	

Question 4 - Flood Control & Water Conservation			Funding Allocation	Committee Approval Date
Dept	ID			
FC	44	Reclaimed Water to Protect Cienega Creek	\$4,000,000	16-Oct-09
FC	58	Santa Cruz River: Rillito and CDO Confluence	10,000,000	21-May-10
		Total	\$14,000,000	

TENTATIVELY APPROVED PROJECT RECOMMENDATIONS

Dept	ID	Question 6 - Parks and Recreation	Funding Allocation	Committee Approval Date
PR	4	Udall Park Expansion (Tier 2)	\$4,000,000	16-Oct-09
PR	5	Jacobs Park Recreation Center (Tier 1)	4,000,000	16-Oct-09
PR	6	Reid Park Zoo Africa Expansion (Tier 2)	3,750,000	16-Oct-09
PR	13	Southeast Regional Park (Esmond Station Regional Park) (Tier 2)	2,400,000	18-Dec-09
PR	18	El Pueblo Center Improvements (Tier 1)	2,000,000	16-Oct-09
PR	19	Freedom Center Expansion (Tier 2)	2,000,000	16-Oct-09
PR	20	Reid Park Improvements (Tier 3)	2,000,000	16-Oct-09
PR	28	Lincoln Park Improvements (Tier 3)	1,500,000	16-Oct-09
PR	29	Purple Heart Park Expansion (Tier 1)	1,500,000	16-Oct-09
PR	77	Shooting Sports Program Site Improvements (Tier 2)	3,000,000	16-Oct-09
PR	86	Lawrence Community Center and Swimming Pool (Tier 1)	6,500,000	16-Oct-09
PR	93	Yaqui Park Community Center (Tier 1)	2,350,000	18-Dec-09
PR	95	Flowing Wells, Kino and Other Swimming Pool Renovations (Tier 1)	1,500,000	16-Oct-09
PR	96	Model Airplane Parks (Tier 3)	1,500,000	16-Oct-09
PR	97	Avra Valley Watchable Wildlife Site (Tier 1)	750,000	16-Oct-09
PR	103	Rillito Race Track Conversion (Tier 1)	14,000,000	18-Dec-09
PR	109	Curtis Park Skateboard Park and Improvements (Tier 1)	1,600,000	16-Oct-09
PR	110	George Mehl Family Foothills Park (Tier 1)	4,000,000	16-Oct-09
PR	115	Ted Walker Park Sporting Dog Training Site (Tier 1)	2,500,000	16-Oct-09
PR	116	Lawrence Park Improvements (Tier 1)	3,000,000	18-Dec-09
PR	137	BAJA Seniors Sports Complex (Tier 1)	4,000,000	16-Apr-10
PR	138	Benson Highway Park Development & Land Acquisition (Tier 1)	5,400,000	18-Dec-09
PR	141	Robles Community Park (Tier 1)	1,630,000	16-Oct-09
PR	181	Sahuarita Pool and Recreation Complex /YMCA (Tier 1)	12,652,000	16-Apr-10
PR	185	Coronado Middle School Athletic Fields Upgrades (Tier 1)	2,850,000	16-Oct-09
PR	188	Flowing Wells High School (Tier 1)	1,000,000	16-Oct-09
PR	189	Flowing Wells Junior High (Tier 2)	1,750,000	16-Oct-09
PR	201	Oury Pool Renovations (Tier 2)	620,000	21-May-10
PR	210	Bureau of Reclamation Sports Park (Tier 2)	10,000,000	16-Apr-10
PR	217	James D. Kriegh Park Upgrades (Tier 2)	1,000,000	16-Oct-09
PR	226	JVYC/Ochoa Gym (Tier 1)	1,000,000	16-Oct-09
PR	231	Arizona Velodrome Center (Tier 3)	3,500,000	16-Apr-10
PR	237	Flowing Wells District Park Expansion (Tier 2)	1,200,000	16-Oct-09
PR	239	Corona Foothills School & Sycamore School Sports Fields Improvements (Tier 2)	1,850,000	16-Oct-09
PR	246	Old Vail Middle School Sports Fields Improvements (Tier 1)	1,600,000	16-Oct-09
PR	264	Hohokam Community Sports Fields and Hohokam Park (Tier 1)	3,900,000	16-Oct-09
PR	266	PC Southeast Regional Park (Fairgrounds) - Horse Racing Facility (Tier 3)	6,500,000	16-Oct-09
PR	267	Sentinel Park - A Mountain Park Improvement Project (Tier 1)	2,500,000	16-Oct-09
PR	273	Kory Laos Freestyle Memorial BMX Park (Tier 3)	1,300,000	16-Oct-09
PR	274	Indoor Sports Complex Curtis Park - formally Kino Regional Park (Tier 3)	9,000,000	16-Oct-09
PR	277	Pima County Softball Tournament and Recreation Park (Tier 1)	5,000,000	16-Apr-10
		Total	\$142,102,000	

GROUP 2 - SUBCATEGORY B
County Administrator recommendation LESS than Subcommittee
PROJECTS CONTINUED FROM 5/21/10 MEETING

Dept	ID	Question 1 - Open Space, Historic & Cultural Conservation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
There are no projects in this category for Question 1.					

Dept	ID	Question 2 - Public Health, Libraries & Community Facilities	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
There are no projects in this category for Question 2.					

Dept	ID	Question 3 - Public Safety & Justice	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
There are no projects in this category for Question 3.					

Dept	ID	Question 4 - Flood Control & Water Conservation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
There are no projects in this category for Question 4.					

Dept	ID	Question 6 - Parks and Recreation	Subcommittee Recommendation	County Admin November 2009	Committee Recommendations
FC	12	Big Wash Linear Park and CDO Wash Linear Park (Tier 3)	\$7,000,000	\$3,000,000	
		Total	\$7,000,000	\$3,000,000	

GROUP 3 - SUBCATEGORY A
Projects not heard by Subcommittee but recommended by County Administrator
PROJECTS CONTINUED FROM 5/21/10 MEETING

Dept	ID	Question 1 - Open Space, Historic & Cultural Conservation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
There are no projects in this category for Question 1.					

Dept	ID	Question 2 - Public Health, Libraries & Community Facilities	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
There are no projects in this category for Question 2.					

Dept	ID	Question 3 - Public Safety & Justice	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
There are no projects in this category for Question 3.					

Dept	ID	Question 4 - Flood Control & Water Conservation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
FC	60	Pantano Wash: Craycroft to Grant	-	\$6,000,000	
Total			\$0	\$6,000,000	

Dept	ID	Question 6 - Parks and Recreation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
PR	278	River Park Acquisitions and Development Countywide*	-	\$20,000,000	
PR	280	School District Partnerships*	-	15,000,000	
PR	281	Public Natural Park Trail Access*	-	2,000,000	
Total			\$0	\$37,000,000	

*Color coded projects are those recommended to be included in either PR278, PR280 or PR281, as recommended by the County Administrator

GROUP 3 - SUBCATEGORY B
Projects not recommended by County Administrator

Dept	ID	Question 1 - Open Space, Historic & Cultural Conservation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
HP	101	Ajo Historic District Churches Façade/Roof Repairs	\$300,000	-	
HP	102	Anza National Historic Trail	2,000,000	-	
HP	104	Canoa Ranch Master Plan Rehabilitation (partially funded in PR80)	5,000,000		
HP	105	Empirita Upper Ranch Buildings Rehabilitation	2,000,000	-	
HP	106	Historic Pima County School Houses	300,000	-	
HP	107	OS Repair and Rehabilitation of Historic Buildings	2,000,000	-	
HP	112	Marana Church Rehabilitation	350,000	-	
HP	122	University Indian Ruin/House Rehabilitation	1,000,000	-	
HP	123	Palo Alto Ranch House & School Rehabilitation	500,000	-	
HP	127	Other COT Recommended Projects (sub com. recomm. lump sum)	11,400,000	-	
		Total	\$24,850,000	\$0	

Dept	ID	Question 2 - Public Health, Libraries & Community Facilities	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
FM	6	Las Artes Dust Control and Fire Suppression System	\$500,000	-	
FM	39	North Marana Library & Multi-Generational Community Center	29,400,000	-	
FM	62	New Facility for Fleet Services Department	8,660,000	-	
FM	72	New Pima County Nursing Home and Add Adult Day Care	68,800,000	-	
FM	73	Pima Motorsports Park	280,000	-	
FM	74	Southern Arizona Kart Club	600,000	-	
FM	86	Kino Sports Complex North Side Maintenance Facility	550,000	-	
FM	102	Picture Rocks Community Center Expansion	1,600,000	-	
CD	4	Affordable Housing (Marana Request)	1,250,000	-	
CD	5	Neighborhood Housing Stock Retention Fund (Marana Request)	750,000	-	
CD	7	Affordable Housing Land Acquisition (S. Tucson)	5,000,000	-	
CD	8	Targeted Neighborhood Reinvestment (S. Tucson)	1,000,000	-	
CD	9	Targeted Neighborhood Reinvestment (Marana Request)	750,000	-	
		Total	\$119,140,000	\$0	

Dept	ID	Question 3 - Public Safety & Justice	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
FM	53	Northwest Regional Justice Center	\$20,700,000	-	
FM	99	Drexel Heights Sheriff's Sub-Station	1,775,000	-	
		Total	\$22,475,000	\$0	

GROUP 3 - SUBCATEGORY B
Projects not recommended by County Administrator

Dept	ID	Question 4 - Flood Control & Water Conservation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
FC	14	South Tucson: S 7th Ave (28th to 29th St)	\$2,500,000	-	
FC	17	Pascua Yaqui Stormwater Improvements	6,000,000	-	
FC	42	Green Valley Drainageways #3, 6, 9, 13, and 17	3,000,000	-	
FC	53	Chalk Wash in Oro Valley	1,000,000	-	
FC	56	Neighborhood Drainage and Access Improvements	10,000,000	-	
PR	176	Reclaimed Waterline Extensions	9,000,000	-	
		Total	\$31,500,000	\$0	

Dept	ID	Question 6 - Parks and Recreation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
PR	11	Clements Senior Center Expansion (Tier 3)	\$2,500,000	-	
PR	34	Trails, Urban Pathways and Riverparks (City of Tucson) (Tier 3)	4,000,000	-	
PR	35	Sports Fields (Tier 3)	4,000,000	-	
PR	37	Amphi Middle School Community Park Development (Tier 2)	870,000	-	
PR	38	Partnership Projects (Tier 3)	5,950,000	-	
PR	42	Quincie Douglas Center Expansion (Tier 1)	1,000,000	-	
PR	44	Oury Recreation Center Improvements (Tier 2)	900,000	-	
PR	46	Kennedy Park Improvements and Expansion (Tier 1)	800,000	-	
PR	47	Reid Park Soccer Field Replacement (Tier 3)	750,000	-	
PR	51	McCormick Park Improvements (Tier 2)	500,000	-	
PR	52	La Madera Park Improvements (Tier 2)	500,000	-	
PR	71	Urban Fringe Parks and Land Acquisition (Tier 2)	8,000,000	-	
PR	83	Sports Fields & Security (Tier 2)	5,473,000	-	
PR	84	Environmental Compliance (Tier 2)	5,000,000	-	
PR	87	Park Facilities Renewal and Improvements (Tier 2)	4,000,000	-	
PR	88	Park ADA Compliance Upgrades (Tier 2)	4,000,000	-	
PR	99	County Ranch Improvements (Tier 2)	620,000	-	
PR	119	CDO River Park Corridor Acquisitions (Tier 2)	2,600,000	-	
PR	122	Rillito River Park Corridor Acquisitions (Tier 2)	900,000	-	
PR	124	Tanque Verde River Park Corridor Acquisitions (Tier 2)	1,000,000	-	
PR	128	Pantano River Park Corridor Acquisitions (Tier 2)	4,300,000	-	
PR	130	Santa Cruz River Park Corridor Acquisitions (Tier 1)	600,000	-	
PR	140	Ajo Detention Basin Park (Tier 1)	2,200,000	-	
PR	144	Rillito River Park - I-10 to La Cholla (Tier 2)	3,000,000	-	
PR	147	Rillito River Park - La Cholla to Oracle Road (Tier 1)	2,000,000	-	
PR	151	Robles Pass Trails Park Staging Area (Tier 2)	750,000	-	
PR	152	Arizona Trail – Sahuarita Road Trailhead (Tier 3)	700,000	-	
PR	153	Chalk Mine Trailhead-Public Access for Tortolita Mtn Park – Phase One (Tier 2)	750,000	-	
PR	154	Arizona Trail – Pistol Hill Road Trailhead (Tier 3)	475,000	-	
PR	165	Tucson Mountain Park – King Canyon Trailhead (Tier 2)	300,000	-	
PR	196	Hohokam Middle School (Tier 1)	1,750,000	-	

GROUP 3 - SUBCATEGORY B
Projects not recommended by County Administrator

Dept	ID	Question 6 - Parks and Recreation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
PR	220	Adaptive Recreation Center Expansion (Tier 2)	\$12,000,000	-	-
PR	225	El Casino Park (Tier 2)	850,000	-	-
PR	234	Arivaca Junction Land Acquisition for Future Civic Needs (Tier 1)	175,000	-	-
PR	255	Land and Open Space Acquisition (Tier 3)	6,000,000	-	-
PR	256	Park Facility Revitalization & Safety Enhancements (COT) (Tier 2)	6,975,000	-	-
PR	259	Tortolita Middle School (Tier 2)	2,850,000	-	-
PR	262	Altar Valley Watershed Restoration Project (Tier 1)	3,500,000	-	-
PR	268	Sonoran Desert Park (Tier 1)	17,000,000	-	-
PR	270	Ormsby Park Expansion and Trail Connectivity (Tier 2)	3,500,000	-	-
FC	7	Canoa Ranch Ecosystem Restoration/Groundwater Replenishment (Tier 2)	1,000,000	-	-
		Total	\$124,038,000	\$0	

Projects RECOMMENDED by County Administrator and Subcommittee

Dept	ID	Question 6 - Parks and Recreation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
PR	228	Lawrence Hiaki Pathway (Tier 1)	500,000	-	
		Total	\$500,000	\$0	