

Tentatively Approved Projects Summary

2011 Bond Election Planning Bond Advisory Workbook

Tentatively Approved Recommendations Summary	Funding Allocation
Question 1 - Open Space, Historic & Cultural Conservation	\$154,550,000
Question 2 - Public Health, Libraries, & Community Facilities	220,050,000
Question 3 - Public Safety & Justice	62,000,000
Question 4 - Flood Control & Water Conservation	14,000,000
Question 6 - Parks & Recreation	142,102,000
Total	\$592,702,000

TENTATIVELY APPROVED PROJECT RECOMMENDATIONS

Dept	ID	Question 1 - Open Space, Historic & Cultural Conservation	Funding Allocation	Committee Approval Date
FC	2	Floodprone and Riparian Land Acquisition (Combined w/ FC52 and PR219)	\$10,000,000	21-May-10
HP	103	Archaeological Site Acquisitions: Marana Mounds, Valencia Site, Cocoraque Butte	1,500,000	4-Jan-10
HP	108	Site Interpretation/Preservation	2,000,000	4-Jan-10
HP	109	Vail Area Historic Sites	250,000	4-Jan-10
HP	111	Steam Pump Ranch Rehabilitation	2,000,000	16-Oct-09
HP	115	Historic Ft. Lowell Park - Master Plan Implementation	5,000,000	16-Oct-09
HP	125	Ajo Curley School Gym & Town Plaza	1,300,000	16-Apr-10
HP	126	Dunbar School Rehabilitation	1,500,000	16-Apr-10
HP	128	Performing Arts Center Rehabilitation	1,000,000	16-Apr-10
OS	1	Davis Monthan Approach Corridor Open Space Acquisitions	5,000,000	4-Jan-10
OS	2	Habitat Protection Priorities & Associated Lands	110,000,000	16-Apr-10
OS	3	Community Open Space	10,000,000	16-Apr-10
PR	80	Canoa Ranch Historic Interpretive Center (Parks and CR project)	5,000,000	4-Jan-10
		Total	\$154,550,000	

Dept	ID	Question 2 - Public Health, Libraries & Community Facilities	Funding Allocation	Committee Approval Date
CD	1	Affordable Housing Program	\$30,000,000	4-Jan-10
CD	2	Neighborhood Reinvestment Program	30,000,000	4-Jan-10
CD	3	Pima County Comprehensive Housing Center	1,000,000	19-Mar-10
FM	1	One Stop Career Center	4,500,000	16-Oct-09
FM	8	Arizona Sonora Desert Museum - Education Facility Phase III	2,000,000	16-Oct-09
FM	9	Green Valley Government Center Master Plan Implementation	2,000,000	19-Mar-10
FM	11	Pima County Community College Health Education Campus	40,000,000	19-Mar-10
FM	34	LSB - Asbestos Abatement and Fire Sprinklers	2,000,000	19-Mar-10
FM	35	West Valencia Branch Library	6,000,000	19-Mar-10
FM	45	Sahuarita Branch Library	6,675,000	16-Oct-09
FM	48	Joyner-Green Valley Library Renovation and HVAC	1,660,000	16-Oct-09
FM	49	Eckstrom-Columbus Library Expansion and Remodeling	2,100,000	16-Oct-09
FM	51	Flowing Wells Branch Library	2,910,000	16-Oct-09
FM	54	Pima County Animal Care Center (PACC) Improvements	22,000,000	18-Dec-09
FM	77	Fairgrounds Infrastructure Improvements	3,000,000	16-Oct-09
FM	79	Colossal Cave Mountain Park	535,000	21-May-10
FM	84	Marana Health Center Expansion	3,000,000	19-Mar-10
FM	92	Ajo Community Golf Course	320,000	19-Mar-10
FM	96	Art of the American West - Tucson Art Museum	5,000,000	19-Mar-10
FM	97	Theresa Lee and Tuberculosis Clinic Relocation	4,000,000	19-Mar-10
FM	104	Catholic Comm Services - Sahuarita-Green Valley Clinic	700,000	16-Oct-09
FM	105	Catholic Comm Services - Vail Area Clinic	700,000	16-Oct-09
FM	106	Catholic Comm Services - Quincy Douglas Center	700,000	16-Oct-09
FM	107	Tucson Children's Museum - New Museum	5,000,000	19-Mar-10
FM	108	East Side Government/Comm. Ctr: Library, Park, Sheriff	14,000,000	16-Apr-10
FM	109	Pima Air and Space Museum - Cold War Hangar	4,000,000	21-May-10
FM	110	Elections Equipment	5,000,000	16-Apr-10
PR	75	Green Valley Performing Arts/Learning Center III	16,000,000	19-Mar-10
PR	106	New Tucson Girl's and Boy's Chorus Building	1,250,000	19-Mar-10
PR	235	Freedom Park Adult Learning Center	4,000,000	21-May-10
		Total	\$220,050,000	

TENTATIVELY APPROVED PROJECT RECOMMENDATIONS

Question 3 - Public Safety & Justice			Funding Allocation	Committee Approval Date
Dept	ID			
FM	15	Superior Court 8th Floor Tenant Improvement	\$12,000,000	18-Dec-09
FM	112	Joint Municipal and Justice Courts Facility	50,000,000	21-May-10
		Total	\$62,000,000	

Question 4 - Flood Control & Water Conservation			Funding Allocation	Committee Approval Date
Dept	ID			
FC	44	Reclaimed Water to Protect Cienega Creek	\$4,000,000	16-Oct-09
FC	58	Santa Cruz River: Rillito and CDO Confluence	10,000,000	21-May-10
		Total	\$14,000,000	

TENTATIVELY APPROVED PROJECT RECOMMENDATIONS

Dept	ID	Question 6 - Parks and Recreation	Funding Allocation	Committee Approval Date
PR	4	Udall Park Expansion (Tier 2)	\$4,000,000	16-Oct-09
PR	5	Jacobs Park Recreation Center (Tier 1)	4,000,000	16-Oct-09
PR	6	Reid Park Zoo Africa Expansion (Tier 2)	3,750,000	16-Oct-09
PR	13	Southeast Regional Park (Esmond Station Regional Park) (Tier 2)	2,400,000	18-Dec-09
PR	18	El Pueblo Center Improvements (Tier 1)	2,000,000	16-Oct-09
PR	19	Freedom Center Expansion (Tier 2)	2,000,000	16-Oct-09
PR	20	Reid Park Improvements (Tier 3)	2,000,000	16-Oct-09
PR	28	Lincoln Park Improvements (Tier 3)	1,500,000	16-Oct-09
PR	29	Purple Heart Park Expansion (Tier 1)	1,500,000	16-Oct-09
PR	77	Shooting Sports Program Site Improvements (Tier 2)	3,000,000	16-Oct-09
PR	86	Lawrence Community Center and Swimming Pool (Tier 1)	6,500,000	16-Oct-09
PR	93	Yaqui Park Community Center (Tier 1)	2,350,000	18-Dec-09
PR	95	Flowing Wells, Kino and Other Swimming Pool Renovations (Tier 1)	1,500,000	16-Oct-09
PR	96	Model Airplane Parks (Tier 3)	1,500,000	16-Oct-09
PR	97	Avra Valley Watchable Wildlife Site (Tier 1)	750,000	16-Oct-09
PR	103	Rillito Race Track Conversion (Tier 1)	14,000,000	18-Dec-09
PR	109	Curtis Park Skateboard Park and Improvements (Tier 1)	1,600,000	16-Oct-09
PR	110	George Mehl Family Foothills Park (Tier 1)	4,000,000	16-Oct-09
PR	115	Ted Walker Park Sporting Dog Training Site (Tier 1)	2,500,000	16-Oct-09
PR	116	Lawrence Park Improvements (Tier 1)	3,000,000	18-Dec-09
PR	137	BAJA Seniors Sports Complex (Tier 1)	4,000,000	16-Apr-10
PR	138	Benson Highway Park Development & Land Acquisition (Tier 1)	5,400,000	18-Dec-09
PR	141	Robles Community Park (Tier 1)	1,630,000	16-Oct-09
PR	181	Sahuarita Pool and Recreation Complex /YMCA (Tier 1)	12,652,000	16-Apr-10
PR	185	Coronado Middle School Athletic Fields Upgrades (Tier 1)	2,850,000	16-Oct-09
PR	188	Flowing Wells High School (Tier 1)	1,000,000	16-Oct-09
PR	189	Flowing Wells Junior High (Tier 2)	1,750,000	16-Oct-09
PR	201	Oury Pool Renovations (Tier 2)	620,000	21-May-10
PR	210	Bureau of Reclamation Sports Park (Tier 2)	10,000,000	16-Apr-10
PR	217	James D. Kriegh Park Upgrades (Tier 2)	1,000,000	16-Oct-09
PR	226	JVYC/Ochoa Gym (Tier 1)	1,000,000	16-Oct-09
PR	231	Arizona Velodrome Center (Tier 3)	3,500,000	16-Apr-10
PR	237	Flowing Wells District Park Expansion (Tier 2)	1,200,000	16-Oct-09
PR	239	Corona Foothills School & Sycamore School Sports Fields Improvements (Tier 2)	1,850,000	16-Oct-09
PR	246	Old Vail Middle School Sports Fields Improvements (Tier 1)	1,600,000	16-Oct-09
PR	264	Hohokam Community Sports Fields and Hohokam Park (Tier 1)	3,900,000	16-Oct-09
PR	266	PC Southeast Regional Park (Fairgrounds) - Horse Racing Facility (Tier 3)	6,500,000	16-Oct-09
PR	267	Sentinel Park - A Mountain Park Improvement Project (Tier 1)	2,500,000	16-Oct-09
PR	273	Kory Laos Freestyle Memorial BMX Park (Tier 3)	1,300,000	16-Oct-09
PR	274	Indoor Sports Complex Curtis Park - formally Kino Regional Park (Tier 3)	9,000,000	16-Oct-09
PR	277	Pima County Softball Tournament and Recreation Park (Tier 1)	5,000,000	16-Apr-10
		Total	\$142,102,000	

GROUP 2 - SUBCATEGORY B
County Administrator recommendation LESS than Subcommittee
PROJECTS CONTINUED FROM 5/21/10 MEETING

Dept	ID	Question 1 - Open Space, Historic & Cultural Conservation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
There are no projects in this category for Question 1.					

Dept	ID	Question 2 - Public Health, Libraries & Community Facilities	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
There are no projects in this category for Question 2.					

Dept	ID	Question 3 - Public Safety & Justice	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
There are no projects in this category for Question 3.					

Dept	ID	Question 4 - Flood Control & Water Conservation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
There are no projects in this category for Question 4.					

Dept	ID	Question 6 - Parks and Recreation	Subcommittee Recommendation	County Admin November 2009	Committee Recommendations
FC	12	Big Wash Linear Park and CDO Wash Linear Park (Tier 3)	\$7,000,000	\$3,000,000	
		Total	\$7,000,000	\$3,000,000	

GROUP 3 - SUBCATEGORY A
Projects not heard by Subcommittee but recommended by County Administrator
PROJECTS CONTINUED FROM 5/21/10 MEETING

Dept	ID	Question 1 - Open Space, Historic & Cultural Conservation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
There are no projects in this category for Question 1.					

Dept	ID	Question 2 - Public Health, Libraries & Community Facilities	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
There are no projects in this category for Question 2.					

Dept	ID	Question 3 - Public Safety & Justice	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
There are no projects in this category for Question 3.					

Dept	ID	Question 4 - Flood Control & Water Conservation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
FC	60	Pantano Wash: Craycroft to Grant	-	\$6,000,000	
Total			\$0	\$6,000,000	

Dept	ID	Question 6 - Parks and Recreation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
PR	278	River Park Acquisitions and Development Countywide*	-	\$20,000,000	
PR	280	School District Partnerships*	-	15,000,000	
PR	281	Public Natural Park Trail Access*	-	2,000,000	
Total			\$0	\$37,000,000	

*Color coded projects are those recommended to be included in either PR278, PR280 or PR281, as recommended by the County Administrator

GROUP 3 - SUBCATEGORY B
Projects not recommended by County Administrator

Dept	ID	Question 1 - Open Space, Historic & Cultural Conservation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
HP	101	Ajo Historic District Churches Façade/Roof Repairs	\$300,000	-	
HP	102	Anza National Historic Trail	2,000,000	-	
HP	104	Canoa Ranch Master Plan Rehabilitation (partially funded in PR80)	5,000,000		
HP	105	Empirita Upper Ranch Buildings Rehabilitation	2,000,000	-	
HP	106	Historic Pima County School Houses	300,000	-	
HP	107	OS Repair and Rehabilitation of Historic Buildings	2,000,000	-	
HP	112	Marana Church Rehabilitation	350,000	-	
HP	122	University Indian Ruin/House Rehabilitation	1,000,000	-	
HP	123	Palo Alto Ranch House & School Rehabilitation	500,000	-	
HP	127	Other COT Recommended Projects (sub com. recomm. lump sum)	11,400,000	-	
		Total	\$24,850,000	\$0	

Dept	ID	Question 2 - Public Health, Libraries & Community Facilities	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
FM	6	Las Artes Dust Control and Fire Suppression System	\$500,000	-	
FM	39	North Marana Library & Multi-Generational Community Center	29,400,000	-	
FM	62	New Facility for Fleet Services Department	8,660,000	-	
FM	72	New Pima County Nursing Home and Add Adult Day Care	68,800,000	-	
FM	73	Pima Motorsports Park	280,000	-	
FM	74	Southern Arizona Kart Club	600,000	-	
FM	86	Kino Sports Complex North Side Maintenance Facility	550,000	-	
FM	102	Picture Rocks Community Center Expansion	1,600,000	-	
CD	4	Affordable Housing (Marana Request)	1,250,000	-	
CD	5	Neighborhood Housing Stock Retention Fund (Marana Request)	750,000	-	
CD	7	Affordable Housing Land Acquisition (S. Tucson)	5,000,000	-	
CD	8	Targeted Neighborhood Reinvestment (S. Tucson)	1,000,000	-	
CD	9	Targeted Neighborhood Reinvestment (Marana Request)	750,000	-	
		Total	\$119,140,000	\$0	

Dept	ID	Question 3 - Public Safety & Justice	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
FM	53	Northwest Regional Justice Center	\$20,700,000	-	
FM	99	Drexel Heights Sheriff's Sub-Station	1,775,000	-	
		Total	\$22,475,000	\$0	

GROUP 3 - SUBCATEGORY B
Projects not recommended by County Administrator

Dept	ID	Question 4 - Flood Control & Water Conservation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
FC	14	South Tucson: S 7th Ave (28th to 29th St)	\$2,500,000	-	
FC	17	Pascua Yaqui Stormwater Improvements	6,000,000	-	
FC	42	Green Valley Drainageways #3, 6, 9, 13, and 17	3,000,000	-	
FC	53	Chalk Wash in Oro Valley	1,000,000	-	
FC	56	Neighborhood Drainage and Access Improvements	10,000,000	-	
PR	176	Reclaimed Waterline Extensions	9,000,000	-	
		Total	\$31,500,000	\$0	

Dept	ID	Question 6 - Parks and Recreation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
PR	11	Clements Senior Center Expansion (Tier 3)	\$2,500,000	-	
PR	34	Trails, Urban Pathways and Riverparks (City of Tucson) (Tier 3)	4,000,000	-	
PR	35	Sports Fields (Tier 3)	4,000,000	-	
PR	37	Amphi Middle School Community Park Development (Tier 2)	870,000	-	
PR	38	Partnership Projects (Tier 3)	5,950,000	-	
PR	42	Quincie Douglas Center Expansion (Tier 1)	1,000,000	-	
PR	44	Oury Recreation Center Improvements (Tier 2)	900,000	-	
PR	46	Kennedy Park Improvements and Expansion (Tier 1)	800,000	-	
PR	47	Reid Park Soccer Field Replacement (Tier 3)	750,000	-	
PR	51	McCormick Park Improvements (Tier 2)	500,000	-	
PR	52	La Madera Park Improvements (Tier 2)	500,000	-	
PR	71	Urban Fringe Parks and Land Acquisition (Tier 2)	8,000,000	-	
PR	83	Sports Fields & Security (Tier 2)	5,473,000	-	
PR	84	Environmental Compliance (Tier 2)	5,000,000	-	
PR	87	Park Facilities Renewal and Improvements (Tier 2)	4,000,000	-	
PR	88	Park ADA Compliance Upgrades (Tier 2)	4,000,000	-	
PR	99	County Ranch Improvements (Tier 2)	620,000	-	
PR	119	CDO River Park Corridor Acquisitions (Tier 2)	2,600,000	-	
PR	122	Rillito River Park Corridor Acquisitions (Tier 2)	900,000	-	
PR	124	Tanque Verde River Park Corridor Acquisitions (Tier 2)	1,000,000	-	
PR	128	Pantano River Park Corridor Acquisitions (Tier 2)	4,300,000	-	
PR	130	Santa Cruz River Park Corridor Acquisitions (Tier 1)	600,000	-	
PR	140	Ajo Detention Basin Park (Tier 1)	2,200,000	-	
PR	144	Rillito River Park - I-10 to La Cholla (Tier 2)	3,000,000	-	
PR	147	Rillito River Park - La Cholla to Oracle Road (Tier 1)	2,000,000	-	
PR	151	Robles Pass Trails Park Staging Area (Tier 2)	750,000	-	
PR	152	Arizona Trail – Sahuarita Road Trailhead (Tier 3)	700,000	-	
PR	153	Chalk Mine Trailhead-Public Access for Tortolita Mtn Park – Phase One (Tier 2)	750,000	-	
PR	154	Arizona Trail – Pistol Hill Road Trailhead (Tier 3)	475,000	-	
PR	165	Tucson Mountain Park – King Canyon Trailhead (Tier 2)	300,000	-	
PR	196	Hohokam Middle School (Tier 1)	1,750,000	-	

GROUP 3 - SUBCATEGORY B
Projects not recommended by County Administrator

Dept	ID	Question 6 - Parks and Recreation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
PR	220	Adaptive Recreation Center Expansion (Tier 2)	\$12,000,000	-	-
PR	225	El Casino Park (Tier 2)	850,000	-	-
PR	234	Arivaca Junction Land Acquisition for Future Civic Needs (Tier 1)	175,000	-	-
PR	255	Land and Open Space Acquisition (Tier 3)	6,000,000	-	-
PR	256	Park Facility Revitalization & Safety Enhancements (COT) (Tier 2)	6,975,000	-	-
PR	259	Tortolita Middle School (Tier 2)	2,850,000	-	-
PR	262	Altar Valley Watershed Restoration Project (Tier 1)	3,500,000	-	-
PR	268	Sonoran Desert Park (Tier 1)	17,000,000	-	-
PR	270	Ormsby Park Expansion and Trail Connectivity (Tier 2)	3,500,000	-	-
FC	7	Canoa Ranch Ecosystem Restoration/Groundwater Replenishment (Tier 2)	1,000,000	-	-
		Total	\$124,038,000	\$0	

Projects RECOMMENDED by County Administrator and Subcommittee

Dept	ID	Question 6 - Parks and Recreation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
PR	228	Lawrence Hiaki Pathway (Tier 1)	500,000	-	
		Total	\$500,000	\$0	