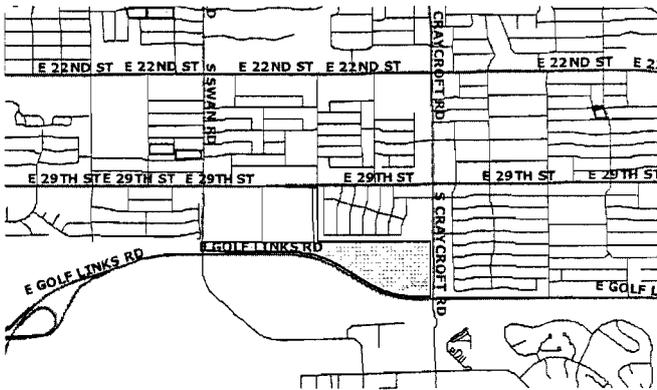


2009 Bond Election Proposed Projects Template

**Project Name:** Freedom Park Adult Learning Center

**Location:** (Provide a descriptive location as well as information for GIS and graphics for mapping.)

The project is located at Freedom Park in the 4800 block of East 29<sup>th</sup> Street between South Swan and South Craycroft Roads.



**Scope:**

The Freedom Park Adult Learning Center will be operated jointly by Pima Community College Adult Education and the Pima County One Stop. The center will provide community classes and tutoring services in adult literacy, basic education, GED preparation and testing and English as a second language. It will also offer career services such as individualized career counseling, job development and matching, placement assistance, and eligibility determination and intake for training and other more intensive career development assistance.

The new Adult Learning Center will also serve as a focal point for expanding collaborative efforts between the One Stops and the Adult Education system, such as:

1. Use of One Stop centers and community-based organizations as delivery sites for adult education classes.
2. Development of bridge programs that prepare lower-skilled individuals with the skills they need to make a successful transition into any of the available post-secondary education and/or training options.
3. Establishing mechanisms (such as staffings, screening tools and referral procedures), to align basic education, English as a Second Language, GED and literacy instruction provided by Adult Education with career services, occupational skills training and job placement provided by the One Stops.
4. Developing a system for tracking the progress of our mutual clients so that we can provide feedback to each other on service needs and outcomes.

5. Mapping educational resources in our communities so that appropriate referrals are made and gaps get identified and addressed.
6. Working together to expand the workplace literacy model, which addresses the needs of both underemployed workers and employers in shortage occupations. Pima College Adult Education has made this an effective, demand-driven tool for workforce development. However, reliance on employer fees limits the potential of this program. The Pima County One Stop has worked with PCAE to match employer funding with workforce system resources in order to fund these programs. We also see a potential for groups of employers to co-sponsor these programs, thereby sharing the cost. Through its Employer Outreach Unit, the Pima County One Stop has developed a similar employer consortium to apply for funding from the Arizona Job Training Program through the Arizona Department of Commerce. We see a need for more employer-driven activity in the area of adult education as well as training and a role for the One Stops in establishing these partnerships.

The center will replace an existing current adult education facility, Eastside Learning Center at 1630 S. Alvernon, as well as expand access to One Stop services in an underserved area. The existing facility, which the College is renting, is overfilled and in need of extensive repairs. Waiting lists at the center have increased to over 500 adults waiting for services. Problems with heating and cooling and environmental quality have caused severe problems with the learning center in the past several years.

The anticipated need is approximately 15,000 square feet. Space needs include 15 classrooms, including two classrooms that are wired for computerized instruction, a secure storage area, and a conference/meeting room. Reception and resource areas are also needed with computers for students to use to help them access employment and/or community resources and a library of printed information. A total of seven offices are needed for administrative and support staff and a teacher resource room for 20 instructional staff.

#### **Benefits:**

The Freedom Park Adult Learning Center will provide adult literacy, basic education, GED and Citizenship test preparation and English as a second language services for an underserved area on Tucson's southeast side. According to the U.S. Census Bureau, the demographics of the residents in this area, with boundaries of Alvernon (west), 22<sup>nd</sup> Street (north), Rosemont (east), and 36<sup>th</sup> Street (south), show the need for increased educational opportunities:

- 71% of adults, age 25 or older, have less than a high school education
- 90% have less than a Bachelor's degree
- 17.5% of the population speaks limited English
- 36% of families with children under 5 years old are living in poverty (60% of single parent families are living in poverty)

The center would:

- Serve over 3,000 Pima County residents annually in need of basic skills, English language skills, GED Preparation, and Citizenship Test Preparation. Currently, the Eastside Learning Center on Alvernon serves between 400 and 500 people a day.
- Address the needs of the 350 to 500 adults on waiting lists at Eastside Learning Center. At any time during the year, hundreds of residents are waiting for adult education classes.

- Diminish the crime and increase the economic prospects for the neighborhoods surrounding Freedom Park. The 29<sup>th</sup> Street Corridor is a high-crime, low-income area of Tucson. Situating an adult learning center in Freedom Park would serve the residents of this community by offering pathways to economic self-sufficiency through increased education.
- Meet the request of residents in the area. An adult education site has been requested as an important addition to Freedom Park by the residents of the surrounding neighborhoods.
- Create a pathway to Pima Community College for local residents. Students who improve their basic skills at the Freedom Park Learning Center would then have a bridge to other programs at PCC.

**Costs:** \$3,777,000 (PROJECT cost estimated at 2008 construction costs) to construct a new facility on land to be donated by the City of Tucson.

(add \$2,900,000 estimated inflation to midpoint of Bond Program implementation periods)

**Bond Funding:** \$3,777,000 (estimated at 2008 construction costs)

**Other Funding:** (List other funding by type and amount, or “None identified at this time”.)

The City of Tucson will provide the land and the College will enter into a low-cost long-term lease and pay for operating expenses.

**Fiscal Year Project Start and Finish Date:** Start date FY 2011/12; completion date FY 2014/15

**Project Management Jurisdiction:** (Provide the jurisdiction that will manage the project development.)

Pima County Facilities Management

**Future Operating and Maintenance Costs:** (Provide information on O&M impact. Estimate an annual amount. If O&M will be paid by other jurisdiction, include the jurisdiction.)

Future Operating and Maintenance Costs will be paid by Pima Community College District.

**Regional Benefits:** (If project has regional benefits, it will help to justify it as a future bond project.)

Increasing educational attainment, literacy and English proficiency correlates to increased incomes and workforce participation. In addition to the specific needs of the Freedom Park area, the need for free, accessible, successful adult education in Tucson is immense:

- 116,828 adults in Pima County (16 years of age and older, not enrolled in school) do not possess a high school diploma, according to the U.S. Census Bureau.
- Arizona ranks 47<sup>th</sup> in the nation for high school dropouts, according to the Manhattan Institute for Policy Research.
- Over 25% of all high school diplomas issued in Arizona each year are actually GEDs.
- 52% of those taking the GED are 16 to 22 years old, according to the Arizona Department of Education.
- More and more employers are requiring the GED for their employees.
- Individuals possessing a GED or high school diploma earn an average of 53% more than those who do not have a high school equivalency diploma, according to the Center for Community Economic Development.

Developing a skilled workforce is a critical priority for Pima County's economy, given that 33% of Pima County's workforce will be eligible for retirement in the next 14 years.

**Supervisor District of Project Location:**

District 2

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT**

**Date: 02-02-07**

**2008 Bond Election Proposed Project**

**Priority: C**

**Project Name: OURY POOL RENOVATIONS**

**Location:** This project is located in Quiroz/Herrera Park at 600 W. St. Mary's Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 1.

**Scope:** Design and construction of upgrades to the aging Oury Pool and Bathhouse facility.

**Benefits:** This project will address the community's needs within the park's service area for water-oriented recreation, as identified in the park master plan and the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

**Costs:** \$620,000

**Bond Funding:** \$620,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will not impact the City of Tucson Operation and Maintenance Budget. This project will actually reduce maintenance costs.

**Regional Benefits:** The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

**Supervisor District of Project Location: 5**

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: Economic Development and Tourism (ED&T)**  
**Date: August, 2009**

**2008 Bond Election Proposed Projects Template**

**Priority:** (A)

**Project Name:** COLD WAR HANGAR at PIMA AIR AND SPACE MUSEUM

**Location:** 6000 E. Valencia Road, Tucson, Az. 85756 (Lat N 32 8' 26.45" Long W 110 51' 52.68")

**Scope:** Construct a 120,000 square foot display hangar at the Pima Air and Space Museum for the purpose of displaying aircraft and artifacts related to the Cold War period of world history (1946-1991). The most significant aircraft to be included are a Convair B-36J, one of only four left in existence and the oldest surviving B-52 bomber. Between sixteen and twenty other historic aircraft in the museum's collection will also be accommodated in the building. In addition a themed educational exhibit will be designed to encompass both the displayed aircraft and additional artifacts, photographs, and graphical material related to the Cold War.

**Benefits:** The project will enhance the museum's stature as an educational institution and preserve historic artifacts for future residents and visitors to Southern Arizona.

**Costs:** Total Cost is estimated to be: \$ 11.5 Million

**Bond Funding:** \$4 Million

**Other Funding:** (Arizona Aerospace Foundation (Pima Air and Space Match: \$ 7.5 Million)

**Fiscal Year Project Start and Finish Date:** (Provide estimated Fiscal Year for project start and finish date.)

Start date: Fiscal 2011

End date: Fiscal 2013

**Project Management Jurisdiction:** (Pima County ED&T/Facilities Department)

**Future Operating and Maintenance Costs:** (Provide information on O&M impact. Estimate an annual amount. If O&M will be paid by other jurisdiction, include the jurisdiction.) O&M will be covered by Pima Air and Space Museum

**Regional Benefits:** This project will help to encourage new and repeat visitors to the Pima Air and Space Museum and the Titan Missile Museum both from the local community and from around the world. The history of the Cold War period is a significant part of the State of Arizona Social Studies curriculum. This building and its displays will have educational benefit to teachers presenting this history to their students throughout Arizona.

**Supervisor District of Project Location:** District 2

For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

2008 Bond Election Proposed Projects Template

**Project Name:** Joint Municipal and Justice Court Facility

**Location:** Downtown Tucson; Stone/Alameda/Toole site. Property owned by Pima County

**Scope:** Design and construct a new Joint Courts Complex to co-locate the County Justice Court and Tucson City Court. Re-analysis of the project scope developed for the 2004 G.O. Bond project. The initial phase of construction, building approximately 230,000 square feet will serve both courts immediate need through 2018. A future phase would provide approximately 200,000 square feet expansion space to serve the courts for an estimated 25 years. These programming adjustments have been necessitated due to double digit inflation of construction costs over the last 10 years. Program area requirements increasing due to projections in case loads, population factors and crime rates throughout Pima County and southern Arizona.

**Benefits:** Building in phases saves initial financial outlay. A single court location for lower jurisdictional courts, verses the multiple existing sites will provide convenience and single point identity to the citizens. Efficiencies in shared space, certain staffing and functions common to both courts will be realized in a co-located court facility. The court project shall provide revitalizing development in an underutilized area of downtown Tucson. The new facility will provide appropriate, secure separation of public, judicial and detained populations. Court services shall be provided more efficiently, conveniently and safely to the citizens of Pima County.

**Costs:** \$156,000,000

**Bond Funding:** \$80,000,000

**Other Funding:** 2004 G.O. Bond funding \$76M

**Fiscal Year Project Start and Finish Date:** start 2005 original bond start date included programming, prelim design, archeology investigation and reburial ; phase I construction 2013

**Project Management Jurisdiction:** Facilities Management

**Future Operating and Maintenance Costs:** O&M \$2M annually for building operation and maintenance. Staffing costs to be determined; current staffing not immediately effected. Pima County and City of Tucson shall enter into an IGA regarding annual lease, maintenance and operational cost sharing.

**Regional Benefits:** Provides a single location for lower jurisdictional court services for Pima County and City of Tucson.

**Supervisor District of Project Location:** TBD (Probable District 1 or 3)

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: Natural Resources Parks & Recreation**  
**Date: May 17, 2010**

**2008 Bond Election Proposed Projects Template**

**Priority:** A

**Project Name:** River Park Acquisition and Development Countywide

**Location:** Santa Cruz, Rillito, Pantano, Canada del Oro, Tanque Verde, Julian Wash River Park Corridors

**Scope:** This project consists of strategic property acquisitions along these six major river park corridors (Santa Cruz, Rillito, Pantano, Canada del Oro, Tanque Verde, Julian Wash) to achieve total, full phased connectivity of the city/county looped river park pathway system, the Urban Loop. Land acquisition of key properties would be pursued and planned development for prioritized segments would be accomplished. The identification of priority land acquisitions for river park development may not be limited to the above six major linear park systems. Projects could include secondary wash considerations which are of primary importance to effective connectivity of the collective river park system. In addition, these funds will be used to complete missing segments of the Urban Loop, along its 55-mile course, as well as key connections or underpasses.

**Benefits:** The intent of this project is to assure future connectivity with existing river parks along the Urban Loop, and regional connectors, the Loop Links. This project shall make it possible to utilize the 55-mile linear park system for a broad range of recreational uses while providing alternate modes of transportation.

**Costs:** \$20,000,000

**Bond Funding:** \$20,000,000

**Other Funding:** None identified at this time. Potential of receiving grants and RTA funding as a supplement to bond funding.

**Fiscal Year Project Start and Finish Date:** FY2012/2013

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** TBD

**Regional Benefits:** This project shall make it possible to utilize the 55-mile linear park system for a broad range of recreational uses while providing alternate modes of transportation on a regional basis.

**Supervisor District of Project Location:**

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: Natural Resources Parks & Recreation**  
**Date: May 17, 2010**

**Future Bond Election Proposed Projects**

**Priority: A**

**PR 279**

**Project Name: Sports Fields Countywide**

**Location:** New and existing sports fields throughout Pima County.

**Scope:** May include the development of new sports field facilities as well as the installation of lighting on existing ball fields, central lighting controls, security and parking lot lights, replacing ball field lights and poles.

**Benefits:** This initiative shall upgrade our ball field lighting so they meet the county's "dark sky" ordinance and the various competitive youth organization's standards for light levels. Improve lighting conditions at our parks for the health and safety of our park constituents so they can safely enter, utilize and exit our parks and facilities by implementing the proper lighting levels. Installing the ball field lights on a central control system so light timers can be controlled over the internet will reduce maintenance costs, provide improved service levels, increase revenue levels, improve efficiency, and decrease frequency of lights unnecessarily being on when play fields are not being used. The development of new fields shall address the shortage of these facilities countywide.

**Costs:** \$20,000,000

**Bond Funding:** \$20,000,000

**Other Funding:** LRSF Heritage Fund – 20% of annual LRS Preserve, 50% match required.

**Fiscal Year Project Start and Finish Date:** (Provide estimated Fiscal Year for project start and finish date.)

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** (Provide information on O&M impact. Estimate an annual amount. If O&M will be paid by other jurisdiction, include the jurisdiction.)

**Regional Benefits:** Improved control of ball field light timers in rural areas of the county through a central control system will minimize the misuse or waste of electricity. Lighting a sports field increases its use two to three fold.

**Supervisor District of Project Location:** All BOS Districts

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: Natural Resources Parks & Recreation**  
**Date: May 17, 2010**

**Future Bond Election Proposed Projects**

**Priority: A**

**PR 281**

**Project Name: Public Natural Park Trail Access**

**Location:** Region-wide and includes the following specific sites: Arizona Trail-Sahuarita Road Trailhead, Pistol Hill Road Trailhead, Chalk Mine Trailhead and Public Access area for Tortolita Mountain Park, Tucson Mountain Park-King Canyon Trailhead, Robles Pass Trails Park Staging Area, Lawrence Hiaki Pathway, and various other sites as part of the Regional Trails Master Plan.

**Scope:** Includes design and construction of both natural and urban pathways including paved and unpaved parking areas, signage, security fencing, entry monuments, and water sources as available.

**Benefits:** The program provides continued development of the Regional Trails Master Plan and other urban pathways to support alternative transportation modes, recreational utilization, and protects existing open space and natural/sensitive environmental areas by providing concentrated public access.

**Costs:** \$2,000,000

**Bond Funding:** \$2,000,000

**Other Funding:** TBD

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Various jurisdictions.

**Future Operating and Maintenance Costs:** Trail maintenance costs are minimal and are often supported by volunteer labor.

**Regional Benefits:** The Sonoran Desert is the region's most valuable natural asset. Access to natural open space provides sustainable economic development through eco-tourism, promotes healthy families, and is available to all residents at no cost.

**Supervisor District of Project Location:** All BOS Districts

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: Natural Resources Parks & Recreation**  
**Date: May 17, 2010**

**Future Bond Election Proposed Projects**

**Priority: A**

**PR 280**

**Project Name: School District Partnerships**

**Location:** Amphi School District, Flowing Wells School District, Vail School District, Tucson Unified School District, Marana Unified School District

**Scope:** Includes construction of new sports fields; soccer, softball, and baseball, in addition to lighting existing facilities, bleachers, fencing, parking lot grading and security lighting.

**Benefits:** The program funds development of additional youth sports fields on existing school property. All facilities shall benefit the community in serving leagues, school athletic programs and the public by providing the opportunity to use the existing sports fields during evening and weekend hours; thereby tripling the usage of each facility. Parking and lighting improvements are included to meet the additional utilization of these facilities. Lighting will be added or upgraded as needed.

**Costs:** \$15,000,000

**Bond Funding:** \$15,000,000

**Other Funding:** TBD

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Pima County and Various School Districts

**Future Operating and Maintenance Costs:** Costs will be consistent with other modern sports fields and will be borne by the individual school districts.

**Regional Benefits:** There are inadequate sports fields in the region to serve the existing population. The use of school sites leverages existing fields, provides additional recreational opportunities to school children and the surrounding neighborhoods, minimizes the cost to acquire and develop new sports field sites, and supports the community's growing youth sports leagues.

**Supervisor District of Project Location:** All BOS Districts

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Priority:** C

**Project Name:** Canada del Oro Wash Floodplain and Open Space Acquisition

**Location:** Canada del Oro Wash from La Cholla to La Canada, located in the north half of section 22, T12S, R13E.

**Scope:** This project will preserve a much needed over-bank storage area thereby providing some level of flood relief for downstream properties as well as to assure the continuance of an aquifer recharge area, and open space which links to other acquired land immediately to the west, north, and east. At this time, the land value is unknown; however, to ensure compliance with existing floodplain regulations as well as to continue the previously cited benefits, it is believed that consideration should be given to acquiring the property under the RFCD's Floodplain Land Acquisition Program.

**Benefits:** Preservation of natural floodplain conditions including flood storage, riparian habitat and groundwater recharge

**Costs:** \$5,000,000

**Bond Funding:** \$5,000,000

**Other Funding:** None

**Fiscal Year Project Start and Finish Date:** 2010/2015

**Project Management Jurisdiction:** RFCD

**Future Operating and Maintenance Costs:** \$1,000 annually

**Regional Benefits:** Preservation of natural floodplain conditions and groundwater recharge. Necessary for future regional transportation improvement for La Cholla-Overton crossing of the Canada del Oro Wash

**Supervisor District of Project Location:** District 1

**Department: Cultural Resources & Historic Preservation**

**Date: June 20, 2007**

**2008 Bond Election Proposed Projects Template**

**Bond No. HP-101 Priority: A**

**Project Name: Ajo Historic District Churches Façade/Roof Repairs**

**Location: Ajo**

Immaculate Conception Roman Catholic Church, 150 W. Lomita Avenue, Ajo, (Parcel No. 401230580), and, the Federated Church (Methodist), 101 Lomita Avenue, Ajo, (Parcel No. 401230590). T 12.0, R 6.0 W, Section 23

**Scope:** Purchase Preservation Easements on these two historic buildings to allow for planning, study, and essential exterior repairs

**Benefits:** Both buildings are within the Ajo Township Historic District, which is listed in the National Register of Historic Places. The Immaculate Conception Roman Catholic Church – Ajo, (1925), and the Federated Church (Methodist) –Ajo (1926) were constructed as part of the architect-designed company town that was developed for Phelps Dodge's New Cornelia mine. The mine operated from 1914 until 1984. The buildings are essential features of the town's symmetrical design, having symbolic locations between the civic hub of the town (the central plaza), and the Curley School, where children of the workers were educated.

**Costs:** \$300,000

**Bond Funding:** \$300,000

**Other Funding:** (matching)

**Fiscal Year Project Start and Finish Date:** Start Date FY 2008/09, End Date FY 2009/10

**Project Management Jurisdiction:** Cultural Resources and Historic Preservation Office

**Future Operating and Maintenance Costs:** None

**Regional Benefits:** Supports the growing attraction of Ajo as a unique and picturesque historic town that helps to bring heritage tourism to the area.

**Supervisor District of Project Location:** District 3

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

4. Continued implementation of environmental and cultural conservation programs.

**2008 Bond Election Proposed Projects Template**

**Bond No. HP-102 Priority: A**

**Project Name: Anza National Historic Trail**

**Location:** Segments along the approximately 70 miles on the west bank of the Santa Cruz River, through Pima County.

**Scope:** Acquisition of trail easements, trail marking, and other trail related features.

**Benefits:** The acquisition of trail easements, specifically in locations that close gaps between existing Anza Trail segments, and trail marking, will provide longer and more continuous portions of the Anza National Historic Trail for public use and enjoyment. The focus of this bond will be closing the gap between existing trail in the City of Tucson and the Town of Marana, and adding to the trail easement north of the Town of Marana. Other trail easement segments may also be acquired, and interpretive signage may be added to provide information about the 1775 Anza expedition and provide historic context of this important Spanish colonizing expedition. The project is a continuation of 1997 and 2004 bonds for Anza Trail development as projected in the County-approved Master Plan. The continued development of the Anza Trail will benefit all Pima County residents and visitors. It will become an important part of Pima County recreation, heritage education, and heritage tourism.

**Costs:** \$2,000,000

**Bond Funding:** \$2,000,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** Start 2008/2009, Finish 2012/1/2013

**Project Management Jurisdiction:** Pima County Cultural Resources and Historic Preservation Office, Pima County Natural Resources Parks and Recreation Department, and the Towns of Marana and Sahuarita and the City of Tucson where segments are located within their jurisdictional boundaries.

**Future Operating and Maintenance Costs:** None identified at this time.

**Regional Benefits:** The continued development of the Anza Trail will have benefits for all Pima County residents and visitors, in particular recreation, heritage education, and heritage tourism.

**Supervisor District of Project Location:** 3, 4, 5.

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**4. Continued implementation of environmental and cultural conservation programs.**

Department: Cultural Resources & Historic Preservation

Date: June 20, 2007

**2008 Bond Election Proposed Projects Template**

Bond No. HP-104 Priority: A

Project Name: **Canoa Ranch – Master Plan Rehabilitation/ Adaptive Use of Canoa Ranch Buildings**

Location: 5375 South I-19 Frontage Rd. San Ignacio de la Canoa Land Grant

**Scope:** Following adoption of the Canoa Ranch master plan by the Board of Supervisors in May 2007, the scope of this project includes rehabilitation, restoration, reconstruction, and adaptive use of approximately 18,000 square feet of space in the historic Canoa ranch buildings. Implementation of the master plan and rehabilitation of the Canoa Ranch headquarters buildings to accommodate visitation of the ranch and use by the public.

**Benefits:** Historic Canoa Ranch embodies the entire sweep of the cultural heritage of Pima County and can convey the stories of our historical foundations like no other place. Long a focal place in the Santa Cruz Valley, the Canoa area was intensively settled and used by prehistoric native people, by O'odham and Apache people, Spanish Colonial explorers, and Mexican and American settlers. Known as a watering place, *La Canoa* is referenced in 18<sup>th</sup> century Spanish journals and was a campsite of the 1775 Anza Expedition to found San Francisco. In 1821, the San Ignacio de la Canoa Land Grant was deeded to Ignacio and Tomas Ortiz, but they were forced from their land by Apaches. In 1858, Canoa was the site of the Tarbox Massacre. Canoa Ranch was purchased in 1876 by Maish and Driscoll and sold in 1912 to Levi H. Manning who greatly expanded the ranch. It became a social and economic hub in the Santa Cruz Valley until 1951, when it was sold following the death of Howell Manning Sr. Preservation and adaptive use of this exceptional historic property will allow the public and future generations to enjoy and experience an authentic frontier location that spans the entire Native American, Spanish Colonial, Mexican, and Territorial periods in what is now Arizona. Implementation of the adopted master plan will provide an exceptional opportunity for heritage conservation, education, and tourism.

**Costs:** \$6,000,000 [18,000 sq ft of buildings @\$300/sq ft to restore = \$5,400,000 + site work at \$600,000]

**Bond Funding:** \$5,000,000

**Other Funding:** Approx. \$1,000,000 (2004 bond)

**Fiscal Year Project Start and Finish Date:** FY2008-2010

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** Future costs could be off-set by revenue generation on-site.

**Regional Benefits:** Canoa Ranch, located on the Santa Cruz River and Anza National Historic Trail, and accessible by I-19 will provide regional benefits to residents of Pima and Santa Cruz counties and to travelers and visitors from various places of origin. It lies at the center of the proposed Santa Cruz Valley National Heritage Area.

**Supervisor District of Project Location:** 3,4

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For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

4. Continued implementation of environmental and cultural conservation programs.

2008 Bond Election Proposed Projects Template

Bond No. HP - 105 Priority: A

**Project Name: Empirita Upper Ranch Buildings Rehabilitation**

**Location:** Unincorporated Pima County, Cienega Creek Natural Preserve, Cienega Valley  
22000 E. Benson Highway  
Parcel Numbers: 30618006E, and 30618006F,  
T17.0 S, R 18.OE, Section 17

**Scope:** Rehabilitation of the buildings at the Upper Ranch that include the Seimens/Ohrel House, the Maid's Quarters, and the Water Tower. Some restoration of the landscape immediately surrounding the buildings would be included. The property is owned by Pima County.

**Benefits:** Empirita Ranch was founded in 1941 as a result of the break-up of the vast Empire Ranch headquartered on upper Cienega Creek. The ranch contains two "headquarters", the Lower and the Upper. The Lower complex includes buildings and corrals, some of which date to the early 1920s, when the area was first homesteaded. Bond funds (1997 and 2004) have been used to begin the rehabilitation work at the Lower ranch. This phase will be used for the rehabilitation of buildings at the Upper Ranch Headquarters. The buildings will be used by NRPR to operate the Empirita Ranch as a recreational facility. The upper ranch buildings are mostly from the 1950s to the 1970s but also incorporate earlier structures that date from the 1920s.

**Costs:** \$2,000,000

**Bond Funding:** \$2,000,000

**Other Funding:** None

**Fiscal Year Project Start and Finish Date:** 2008/09 – 2011-12

**Project Management Jurisdiction:** NRPR and Cultural Resources and Historic Preservation Office

**Future Operating and Maintenance Costs:** \$100,000

**Regional Benefits:** will provide an important link in recreational opportunities in eastern Pima County. Additionally, these facilities have the potential to offer unique recreational and educational opportunities not available elsewhere in the region.

**Supervisor District of Project Location:** District 4

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For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

4. Continued implementation of environmental and cultural conservation programs.

**2008 Bond Election Proposed Projects Template**

Bond No. HP - 106 Priority: A

**Project Name:** Historic Pima County School Houses: Arivaca, Binghampton, San Fernando

**Location:** Arivaca School House (1879), Arivaca Town Site. Parcel 302-29-1160

**Scope:** Continuing stabilization and repairs to the adobe building following initial stabilization work funded through a Community Development Block Grant.

**Location:** Mormon School at Binghampton (early 20<sup>th</sup> c.), 3701 E, River Road in Tucson

**Scope:** Through a Preservation Easement, the building will have a Building Condition Assessment performed, that will define the condition, needs and treatments for rehabilitation. Implementation of the plan will allow for access and use of the building.

**Location:** San Fernando School House (1924), Sasabe.

**Scope:** General repairs and rehabilitation of this early 20<sup>th</sup> c. school house located in Sasabe in the Altar Valley near the border with Mexico.

**HP-106 Benefits:** Built in 1879, the Arivaca School House is reported to be the oldest standing adobe school house in Arizona. The building is owned by the United States Government through the Presiding Judge of the Superior Court of Pima County. It serves the Arivaca community as a place for meetings and events such as regional art fairs and other events that attract visitors to Arivaca.

The early 20<sup>th</sup> c. Mormon School House at Binghampton is listed as a contributing building in the Binghampton Rural Historic Landscape, which is listed in the National Register of Historic Places. The building will continue to serve an educational and more accessible role as part of the Montessori School, which also contains the adjacent home of Raul Castro, at one time the Governor of Arizona, and the U.S. Ambassador to Argentina.

The San Fernando School House is owned by Pima County and was in continuous use as a school until recently. Repairs and rehabilitation will allow its continued use by the school district and community as an auxiliary building for programs and meeting space.

**Costs:** \$300,000

**Bond Funding:** \$300,000

**Other Funding:** None

**Fiscal Year Project Start and Finish Date:** 2008/2009 - 20012

**Project Management Jurisdiction:** Cultural Resources

**Future Operating and Maintenance Costs:** None

**Regional Benefits:** Preserving early school houses represents one of the most significant aspects of physical history, as these buildings are indicative of the value placed on education and growth, often under difficult pioneering conditions. With their preservation, visitors and users have the opportunity to experience and appreciate how the present has been shaped by the past.

**Supervisor District of Project Location:** District 1, District 3

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

4. Continued implementation of environmental and cultural conservation programs.

Department: Cultural Resources & Historic Preservation  
Date: June 4 2007

**2008 Bond Election Proposed Projects Template**

Bond No. HP-107 Priority: A

**Project Name: Repair and Rehabilitation of Historic Buildings & Structures on Open Space lands**

**Locations:** (Various, including those listed below):

- A-7 Ranch, about 25 miles east of Tucson off Redington Road, which include structures on the Youtcy Ranch, the Bar L-Y Ranch, Headquarters, and farm
- Rancho Seco, North of Arivaca,
- King '98 Ranch, south of Robles Junction

**Scope:** Implementation of a systematic approach to assessment, repair and rehabilitation of historic buildings and structures. Currently such work is accomplished using meager resources and reactionary methods. As a result, these resources are being compromised and continue to deteriorate largely due to neglect and lack of an overall plan.

Funds will be used to compile an inventory of repair needs of existing buildings and structures, and to initiate necessary stabilization and repairs. Repairs to the structures will include but not be limited to the following: Structural stabilization, adobe and masonry repairs, roofing repairs, drainage and grading, plumbing and HVAC, mechanical upgrades including water-supply and power-generating systems, electrical upgrades, removal of inappropriate or sub-standard features, weather-proofing, and painting.

**Benefits:** As part of the Sonoran Desert Conservation Plan, ranches and associated Open Space acquisitions in Pima County are a major contributor. The character of these lands include a wide variety of working buildings such as ranch houses, barns, corrals, windmills, and other ancillary buildings and structures. Not only are these buildings often historically significant, they typically provide the shelter and centers of operation for the ranchers and land-users assisting the County in operating and maintaining the land. Repair and rehabilitation of the historic buildings and structures helps preserve them for the current and future use.

**Costs:** \$3,000,000      **Bond Funding:** \$3,000,000      **Other Funding:** None

**Fiscal Year Project Start and Finish Date:** 2008/09 – 20012/13

**Project Management Jurisdiction:** Cultural Resources and Historic Preservation Office, and Natural Resources Parks and Recreation.

**Future Operating and Maintenance Costs:** To be determined.

**Regional Benefits:** Preserves important buildings and structures that form part of the historic landscape within Pima County, thereby preserving some of the essential character of the agricultural and open-space landscape.

**Supervisor District of Project Locations:** District 3, District 4,

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

Department: Cultural Resources & Historic Preservation  
Date: June 20, 2007

**2008 Bond Election Proposed Projects Template**

Bond No. **HP-112** Priority: C

**Project Name: Marana Church Rehabilitation (Pascua Yaqui Request)**

**Location:** Town of Marana (in the Yoem Pueblo)

**Scope:** This project is to bring the church at Yoem Pueblo up to code. The scope will consist of architectural drawings, bidding process, and the construction of all the repairs and new installations needed. Work will include all the interior and exterior materials, finishes, fixtures, etc. The mechanical, and plumbing is to be inspected and repaired if needed. Repairs will include the heating/cooling, floors, roof, insulation, and electrical. A door will be constructed in the back of the church, and installation of new front doors, pews, windows, and benches are needed.

**Benefits:** The land this church sits on belongs to the Pascua Yaqui Tribe; however, the church is open 24/7 to anyone who wishes to attend mass, worship, pray, or just sit for a little while. This rehabilitation will allow for a safe and welcoming place for anyone to come to. In the past, this church has been used as a shelter/sleeping quarters for Mexican and Native Americans who have come to the United States for Cultural purposes, but had no where to sleep. After the rehabilitation, it can again be used to help shelter people when needed.

**Costs:** \$350,000

**Bond Funding:** \$350,000

**Other Funding:** Resources are limited, but being researched.

**Fiscal Year Project Start and Finish Date:** Start Date; FY 2008/09, Finish Date: unknown

**Project Management Jurisdiction:** Pascua Yaqui Tribe

**Future Operating and Maintenance Costs:** The maintenance is currently done by the community members and Father Dan is normally the priest who holds mass at this location. Any special events or other business related to mass normally is done directly through his office.

**Regional Benefits:** The improved church facility could safely welcome parishioners as well as visitors and new residents to the rapidly growing area.

**Supervisor District of Project Location:** District 1

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

4. Expressed demand by Pascua Yaqui Tribe and community.

Department: Cultural Resources & Historic Preservation (Pima County & UofA)  
Date: June 12, 2007

**2008 Bond Election Proposed Projects Template**

Bond No. HP-122 Priority: A

**Project Name: University Indian Ruin and Historic House Preservation – Preservation Easement**

**Location:** 2799 N. Indian Ruins Rd. Parcel no. 114-45-2650

**Scope:** Purchase a preservation easement to ensure the preservation of the prehistoric ruin through documentation and stabilization, rehabilitation of the historic adobe house and lab, and preparation of a management plan and master plan for the long-term conservation of the entire site.

**Benefits:** The University Indian Ruin (AZ BB:9:33ASM), is an exceptional and rare site located near the confluence of the Tanque Verde and Pantano washes. It is one of the very latest and largest villages of the Hohokam in the Tucson Basin. Excavation has revealed that the site was inhabited from as early as A.D. 1100 to 1450 or later, possibly even to the time of first Spanish contact in Arizona. Early pit house structures at the site were supplanted by a large platform mound, and additional contiguous-walled rooms were then constructed atop the mound, and a compound wall was added creating an enclosed space used for both residential purposes and religious ceremonies. In 1935, a cooperative agreement was established between the University, Pima County, and the Civilian Conservation Corp (CCC) for workers from CCC camp S.P.11, located at Tanque Verde, to build three adobe buildings for a caretaker and laboratory and make improvements to the site in anticipation that the site would become a center for research and education.

Purchase of a preservation easement will ensure the protection of this rare Hohokam ruin and rehabilitate the historic 1930's CCC adobe house and lab buildings to continue in productive use for research and heritage education.

**Costs:** \$1,100,000

**Bond Funding:** \$1,000,000

**Other Funding:** \$100,000 cash donation, and \$20,000 - \$30,000 per year for maintenance from endowment.

**Fiscal Year Project Start and Finish Date:** FY 2008-2010

**Project Management Jurisdiction:** Pima County and University of Arizona

**Future Operating and Maintenance Costs:** University of Arizona

**Regional Benefits:** Heritage education and preservation of a rare, late Hohokam village critical to research and considered an ancestral site by the Tohono O'odham.

**Supervisor District of Project Location:** 4

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

4. Continued implementation of environmental and cultural conservation programs.

Department: Cultural Resources & Historic Preservation

Date: June 21, 2007

**2008 Bond Election Proposed Projects Template**

Bond No. HP-123 Priority: A

Project Name: Palo Alto Ranch House & School Rehabilitation – *Preservation Easement*

Location: Sasabe Rd. Altar Valley. Parcel No. 301-40-0010

Scope: Prepare plans and repair and rehabilitate the Palo Alto Ranch House and School.

**Benefits:** Rural Pima County schools, Redington, Baboquivari, Sasco, San Fernando, and Sopori schools, were mobile, “accommodation” elementary schools for the children of families living on remote ranches in these areas. In the expansive Altar Valley, Baboquivari School moved to three different ranches: Pozo Nuevo Ranch, Espinosa Ranch, and in 1938, the school moved to **Palo Alto Ranch**, where school was conducted in one room of the ranch house. Eulalia Bourne was their teacher, who traveled from school to school and published her students’ writings in *The Little Cowpuncher*, from 1932 to 1943. A number of families of these students still live in the area today.

When purchased by the Owner, significant deterioration had already occurred to the building. Rehabilitation of the Palo Alto Ranch House and School through purchase of a preservation easement will allow the Owner to continue to use it as a residence on his ranch, and the public will benefit from understanding how this unique school system provided education in rural Pima County.

Costs: \$500,000

Bond Funding: \$500,000

Other Funding: Owner contribution to be determined.

Fiscal Year Project Start and Finish Date: FY2008-2010

Project Management Jurisdiction: Pima County and Owner

Future Operating and Maintenance Costs: Responsibility of Owner.

**Regional Benefits:** Palo Alto Ranch House and School will provide a very unique opportunity for residents and visitors to Pima County to understand how rural elementary education was provided through a system of “accommodation” schools. Moreover, vernacular buildings related to the rich ranching history of Pima County are rapidly being lost to development and deterioration. Palo Alto Ranch provides an opportunity to preserve a place that played a significant role in the Altar Valley, and the opportunity for the public to experience that place in a setting that remains unchanged. The story of the “accommodation schools” in rural southern Arizona is one that few people can even imagine. Palo Alto Ranch is an excellent example of that story to be told in an authentic ranch house school in an intact cultural landscape.

Supervisor District of Project Location: 3

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For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

4. Continued implementation of environmental and cultural conservation programs.

Future Bond Election Proposed Projects Template

Priority: City of Tucson asked to determine.

Project Number – HP-127 - Other City of Tucson projects

HP-127 represents \$6.5 million in undefined City projects that are not currently recommended. Performing Arts Center and Dunbar School (now defined as HP-124) are recommended for a total of \$2.5 million.

In 2007, the Conservation Acquisition Commission recommended a County historic preservation program capped at \$50 million, including \$38.6 million for County projects and \$11.4 million for City of Tucson projects. After the CAC approved \$11.4 million for the City of Tucson, the City requested \$16.9 million in projects below.

HPCOT-1	Preservation Assistance for Properties Listed in the National Register of Historic Places in Pima County	\$ 2,500,000
HPCOT-2	Teatro Carmen Rehabilitation Restoration/Adaptive Reuse	\$ 2,000,000
HPCOT-3	Carnegie Library Rehabilitation Restoration/Adaptive Reuse	\$ 1,500,000
HPCOT-4	Performing Arts Center Rehabilitation Adaptive Reuse	\$ 2,000,000
HPCOT-5	Native American Area Interpretation Archaeological site interpretation	\$ 1,500,000
HPCOT-6	C.O. Brown House Acquisition/Rehabilitation	\$ 2,000,000
HPCOT-7	Rodeo Parade Museum Repair	\$ 1,000,000
HPCOT-8	Marist College Stabilization	\$ 2,000,000
HPCOT-9	USGS Site Rehabilitation of some Magnetic Observatory buildings	\$ 900,000
HPCOT-10	Dunbar School Rehabilitation	\$ 1,500,000

**Location:** Various

**Scope:**

**Benefits:**

**Costs:** \$6.5 million

**Bond Funding:**

**Other Funding:** (List other funding by type and amount, or "None identified at this time".)

**Fiscal Year Project Start and Finish Date:** (Provide estimated Fiscal Year for project start and finish date.)

**Project Management Jurisdiction:** (Provide the jurisdiction that will manage the project development.)

**Future Operating and Maintenance Costs:** (Provide information on O&M impact. Estimate an annual amount. If O&M will be paid by other jurisdiction, include the jurisdiction.)

**Regional Benefits:** (If project has regional benefits, it will help to justify it as a future bond project.)

**Supervisor District of Project Location:**

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department:** Community Resources  
**Date:** July 25, 2006

**2008 Bond Election Proposed Projects Template**

**Priority:** B

**Project Name:** Las Artes Dust Control and Fire Suppression System

**Location:** 23 W 27<sup>th</sup> Street Tucson, Shop Area

**Scope:** Install adequate dust control and fire suppression equipment to alleviate the health risks of employees and students working on public art projects at Las Artes.

**Benefits:** Reduction in pollutants created by tile and ceramic dust, ceramic firing and mold-making. Fire suppression system required for metal cutting and welding.

**Costs:** \$500,000

**Bond Funding:** \$500,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** Start January 2009, End August 2009

**Project Management Jurisdiction:** Facilities Management

**Future Operating and Maintenance Costs:** \$25,000 for additional electricity and general maintenance on dust control system.

**Regional Benefits:** Las Artes is a community arts program that addresses the educational needs of dropout and at-risk youth. It provides the opportunity to produce community arts projects while earning a GED or high school credits. Success in the workplace translates into success in the classroom where youth prepare to take the GED exam or re-enter their former high school, equipped with newly found self-esteem and sense of accomplishment as well as additional school credits.

**Supervisor District of Project Location:** District 2

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

Town of Marana  
Date: January 26, 2007

### 2008 Bond Election Proposed Projects Template

**Priority:** B

**Project Name:** North Marana Library and Multi-Generational Community Center

**Location:** Either North Marana Government Center or West of Government Center in order to provide additional regional service.

**Scope:** Plan, design, and construct a 15,000 ft<sup>2</sup> full-service library facility, 8000 ft<sup>2</sup> divisible meeting room, and 50,000 sq. ft. multi-generational center to meet the expanding needs of the Marana and Northwest Pima County's fast growing population.

**Benefits:** Current library is 2,000 ft<sup>2</sup>. The Town estimates the present population to be 30,000, with projected growth to 44,000 by 2010. The expanding population includes many young families with children, who should be heavy library users. A full service library with a full range of library materials to serve all ages, including divisible meeting rooms serving up to 500 people, study rooms, computer information commons and areas for children, teens and adults to read, study or gather informally to share information is proposed. The library will provide homework help for students, as well as programs for adults to engage in the community and get involved as volunteers. Coupled with this facility is a proposed multi-generational center, which will provide recreation and exercise space, a gymnasium, locker rooms, art rooms, concession areas, offices and aquatics facilities. Current recreation facilities in the area are primarily focused on the Senior and youth populations; this facility will provide services to the underserved teen and adult populations.

The multi-generational center will feature auditorium, 2 court gymnasium, indoor track, climbing wall, aerobic/dance room, fitness facility with cardio and weights, preschool playroom, art rooms, classrooms, a divisible multi-purpose room, locker rooms, concession area, and administrative offices.

The Town of Marana proposes locating the library and community center on land being acquired adjacent to the Ora Mae Harn park site and that the building complex be designed to serve as a library and joint government community center. Such a joint use building might also include service office space for either itinerant or permanent use by other Pima County departments. Departments which might utilize such space, in order to provide ready access to the suburban constituents, might include: Community Services, Affordable Housing, Public Health, and other departments whose mission is to provide services directly to constituents.

**Costs:** \$36,900,000.00

**Bond Funding:** \$29,400,000.00

**Other Funding:** Other funding may come from Town of Marana park impact fees, developer contributions and CFD funding. It is possible that tax contributions toward operations might come from Pinal County.

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Pima County Facilities Management or Town of Marana

**Future Operating and Maintenance Costs:** O&M costs/year estimated at \$65K/year.

**Regional Benefits:** Serves the northern parts of the Marana community and of Pima County as well as surrounding areas of Pinal County. If the new library is sited on the west side of North Marana it can provide regional service to the rapidly growing Picture Rocks community, alleviating the need to provide a separate facility in Picture Rocks at this time.

**Supervisor District of Project Location:** District 3 - Sharon Bronson

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: Facilities Management**  
**Date: September 29, 2006**

**2008 Bond Election Proposed Projects Template**

**Priority:** (Rank each project as A, B, C or D.)

**Project Name:** New Facility for Fleet Services Department

**Location:** No site identified at this time

**Scope:** Construct a new 30,000 GSF facility for the Fleet Services Department to include administrative offices, shops, service bays, parts, parking and vehicle storage yards. The heavy equipment shop and a County fueling station would also be co-located on this site.

**Benefits:** On two separate occasions (1984 & 1992) assessments of the automotive service facilities at the Mission Road complex have concluded that those facilities are "...both physically and functionally obsolete and require replacement." That same study envisions the construction of a new facility that addresses all of the deficiencies of the current facility and that provides for enhanced functional efficiency and the best utilization of "...the limited land and building asset resources of Pima County."

An additional benefit of constructing a new automotive services facility is that doing so would help the department to attract and retain qualified automotive technicians. Current projections estimate that within a period of a few years there will be a significant shortage of qualified candidates within the automotive services industry. That fact, coupled with the growing complexity of automotive systems due to the increased use of computerized technology means that in order to attract the best of the best our facility will need to make full use of the available diagnostic and repair technology. The industry as a whole is moving away from the concept of mechanics as "grease monkeys" and the facilities of the future will need to embrace that change.

**Costs:** \$8,660,000 including possible land acquisition

**Bond Funding:** \$8,660,000 including possible land acquisition

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** (Provide estimated Fiscal Year for project start and finish date.)

**Project Management Jurisdiction:** Facilities Mangement

**Future Operating and Maintenance Costs:** Similar to current O&M costs, with the exception of savings in the area of building maintenance. Current facility will need to have extensive repairs and maintenance in order to address all identified health and safety concerns.

**Regional Benefits:** The construction of a new facility for FSD would provide Pima County with an increased efficiency with regards to the repair and maintenance of vehicles that are used in providing support services to residents of the County. FSD provides behind the scenes support for nearly every single department within Pima County, and each of those departments utilizes vehicles of one kind or another in the performance of their duties. Our inability to efficiently repair and maintain those vehicles has a direct impact on the ability of our customer departments to perform their job(s) in an efficient manner. Pima County residents would benefit from the savings associated with replacing an old and problem ridden facility with a new, state of the art facility.

In addition, close to two hundred new homes have recently been constructed directly across the street from the current facility, and several hundred more have been constructed less than half a mile away. The residents of those homes would benefit from the reduced noise and air pollution that this facility generates if a new facility were to be constructed at a new location.

An additional benefit of moving our facility to a new facility at a different location is that the Mission Road complex would then become available for the construction of much needed administrative office space or other needed facilities.

**Supervisor District of Project Location:** Not identified at this time

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Date:** February 15, 2008

**2008 Bond Election Proposed Projects Template**

**Project Name:** Replace County Nursing Home and Add Adult Day Care and Partial Hospitalization

**Location:** Kino Health Campus Complex

**Scope:**

The overall Kino Health Campus is developing as anticipated into a comprehensive complex of clinical research, educational services and clinical training sites for health workforce and economic development. This physical project will replace the existing skilled nursing facility (SNF) operated by Pima County known as Posada del Sol. The structure would be 200,000 square feet and house 200 skilled nursing beds, an adult day care program and space for a partial hospitalization program.

**Benefits:**

Posada del Sol is in an increasing state of disrepair and must be replaced. Posada del Sol is classed as a "highly skilled nursing facility" and accommodates all nursing home needs of individuals whose needs cannot be met by the private sector contract nursing facilities. Posada del Sol has the only ventilator dependent unit in Southern Arizona and is staffed by respiratory therapists twenty-four hours a day, seven days a week. Posada del Sol also provides other specialized services in addition to standard nursing home beds such as:

- Secured Behavioral Units for individuals with neuro psychiatric conditions coupled with behaviors that result in their inability to be cared for in a regular nursing home setting;
- Bariatric (Severely Obese) Unit;
- Ventilator Dependent Unit; and
- Huntingtons (neuro psychiatric conditions) Unit.

Posada del Sol plays a vital role in the continuity of care provided to residents. The existing facility is now in a state of disrepair such that substantial costs would be required to renovate the facility to current building standards.

Should Posada del Sol close its doors approximately 100 of the 140 patients currently residing in this facility could not be placed anywhere in Pima County. These residents are not able to be accommodated or are not eligible for admission to other skilled nursing facilities operating in this area. It is likely that many of these individuals would not be placed in Arizona. As a result the most vulnerable patients would have to be placed in facilities out of state or, in the best case scenario, Maricopa County.

Currently Posada del Sol space constraints limit its ability to provide a partial hospitalization program and an Adult Day Health Care program for adults of all ages who need support and assistance during the day or evening providing a wide range of recreational, medical, therapeutic and social services in a comfortable and caring environment. Adult Day Health Services are designed to promote greater physical and emotional well-being. The ability to remain in ones home and "age in place" continues to be a high priority for most people.

**Costs:** \$72,800,000

**Bond Funding:** \$68,800,000

**Other Funding:** \$4,000,000 is anticipated from sale of the existing structure

**Fiscal Year Project Start and Finish Date:** (Provide estimated Fiscal Year for project start and finish date.)

**Project Management Jurisdiction:** Facilities Management

**Future Operating and Maintenance Costs:** (Provide information on O&M impact. Estimate an annual amount. If O&M will be paid by other jurisdiction, include the jurisdiction.)

**Regional Benefits:** The County Nursing Facility serves not only residents of Pima County but also contracts with other smaller counties for the delivery of services.

Further Posada del Sol is currently used as a regional resource in the form of a clinical site for the University of Arizona for Nursing clinical rotations and Dietitian internships. Pima Community College also utilized this program for clinical rotations for the nursing programs as well as their Respiratory Therapy students. Posada del Sol partners with Fred G. Acosta, Job Corp and Job Path for clinical rotations for the Nursing Assistant Students. The facility also partners with Community Services One-Stop for job development opportunities in the nursing field. The facility is much sought after as a clinical site due to its diverse and unique population. The construction of the proposed project at the Kino Health Campus Complex will expand and enhance the clinical training sites and programs available to the existing educational programs and permit development of other healthcare workforce initiatives.

**Supervisor District of Project Location:** District 2 – Ramon Valdez

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

## Economic Development and Tourism Department

Date: 9-30-2009

### 2010 Bond Election Proposed Projects

Priority: A

Project Name: Pima Motorsports Park

Location: 11700 South Harrison Road

#### Scope:

- |   |           |
|---|-----------|
| • Additional dust abatement and water conservation treatment<br>(additional pumping station for sprinklers and oil treatment to require less water) | \$100,000 |
| • Additional Bleachers  | \$70,000  |
| • Solar Lighting for pit area   | \$50,000  |
| • Development of ATV trails system  | \$60,000  |

#### Benefits:

*Will help develop Pima Motorsports into a fully functioning multi-faceted Off Highway Vehicle (OHV) center and upgrade it to a regional attraction. Projects contribute to saving the desert environment from the destruction that is currently taking place everyday with illegal use of desert lands. Promote economic growth and tourism in the area.*

Costs: \$280,000

Bond Funding: \$280,000

Other Funding: "None identified at this time"

Fiscal Year Project Start and Finish Date: 2011-2012

Project Management Jurisdiction: Economic Development & Tourism

Future Operating and Maintenance Costs: O & M will be covered by site.

**Regional Benefits:** Nearest OHV facility is in Maricopa County. Expanded activities will provide much needed environmental benefits to the OHV population of Pima County and southern Arizona. Reduce the destruction of sensitive natural desert land throughout Southern Arizona.

Supervisor District of Project Location: Supervisor Ray Carroll, District 4

Specific County Administrator Contemporary Issue being addressed with expenditure:

## Economic Development and Tourism Department

Date: 2-27-2008

### 2008 Bond Election Proposed Projects Template

Priority: A

Project Name: Southern Arizona Kart Club

Location: 11700 South Harrison Road, Tucson, AZ

#### Scope:

- |  |           |
|--|-----------|
| • Ground cover – crushed rock for dust mitigation    | \$40,000  |
| • Education building/classrooms facility             | \$300,000 |
| • Paving Entrance, Circuit Access, Training Skid Pad | \$260,000 |

#### Benefits:

*This would help develop a fully comprehensive Driving Safety Teaching Center and will also support the Dust Abatement Ordinance*

Costs: \$600,000

Bond Funding: \$600,000

Other Funding: "None identified at this time"

Fiscal Year Project Start and Finish Date: FY 2009/2010

Project Management Jurisdiction: Economic Development & Tourism

Future Operating and Maintenance Costs: O & M will be covered by site.

**Regional Benefits:** *Will bring more enjoyment to the attraction and be of great value to the community and offer safety and environmental components. Increase local and regional tourism.*

Supervisor District of Project Location: Supervisor Ray Carroll, District 4

Specific County Administrator Contemporary Issue being addressed with expenditure:

## Economic Development and Tourism Department

Date: 2-25-2008

### 2008 Bond Election Proposed Projects Template

Priority: A

Project Name: Colossal Cave Mountain Park (Parklands Foundation)

Location: 16721 East Old Spanish Trail, Tucson, AZ

#### Scope:

- |  |           |
|--|-----------|
| • New electrical and communications systems in the cave                    | \$75,000  |
| • Air condition and fireproof the Ranch Headquarters House                 | \$35,000  |
| • Upgrade restrooms at Posta Quemada (both Men's and Women's)              | \$100,000 |
| • Outdoor lighting parking lots, Administration Building and barbecue area | \$125,000 |
| • Replacement of two restrooms – Colossal Cave Entrance                    | \$200,000 |

**Benefits:** *Colossal Cave has been in continuous operation on a shoestring budget for decades. This one-of-a-kind natural resource can never be duplicated. Infrastructure and safety is paramount to continue its operation and availability to the general public. These projects will assist in the modernization of this precious resource and help increase visitor appreciation, thereby increasing visitors for a sustainably existence.*

Costs: \$535,000

Bond Funding: \$535,000

Other Funding: "None identified at this time"

Fiscal Year Project Start and Finish Date: FY 2009-2010

Project Management Jurisdiction: Economic Development & Tourism/Facilities

Future Operating and Maintenance Costs: O & M will be covered by site.

Regional Benefits: *This will upgrade the facility and enhance its regional tourist appeal, and increase visitation*

Supervisor District of Project Location: Supervisor 4 – Ray Carroll

Specific County Administrator Contemporary Issue being addressed with expenditure:

**Department:** Community Resources  
**Date:** July 25, 2006

**2008 Bond Election Proposed Projects Template**

**Priority:** A

**Project Name:** Kino Sports Complex North side Maintenance Facility

**Location:** North of the Sheriff's department district office at 2545 E. Ajo Way and positioned near the current Kino Ecosystem Restoration Project pump house.

**Scope:** Pre-fabricated 30' x 110' steel fabricated building with I-beam structure and concrete flooring. Facility will need a restroom, small office space, telephone and computer lines.

**Benefits:** Current groundskeepers would be able to store equipment securely on the north side of Ajo Way. This would also be beneficial in time savings as they would not have to continue to cross Ajo Way multiple times to pick up equipment and supplies to complete their jobs. Furthermore, it would create a safer environment for our workers as they would not be subjected crossing a very heavily used roadway.

**Costs:** \$550,000

**Bond Funding:** \$550,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** Begin in September 2008 and finish by December 2008.

**Project Management Jurisdiction:** Facilities Management.

**Future Operating and Maintenance Costs:** \$25,000 per year in utilities, maintenance, general upkeep.

**Regional Benefits:** This maintenance facility would be supporting an award winning ecosystem project as well as the end users of the Kino Sports Complex.

**Supervisor District of Project Location:** District 2

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: Facilities Management**  
**Date: February 26, 2008**

**2008 Bond Election Proposed Projects**

**Project Name:** Picture Rocks Community Center Expansion

**Location:** 5615 N. Saunders Road within Picture Rocks District Park

**Scope:** In consultation with the Citizens For Picture Rocks community group, the scope has been defined as an expansion of the existing community center by approximately 6,000 square feet. The expansion will provide space for youth sports, youth programming, meeting space, plus contract and volunteer art and exercise classes. The expansion is envisioned as flexible space using room dividers, and will provide restrooms, and storage space.

**Benefits:** Currently 1,800 to 2,500 people per month use the Picture Rocks Community Center. As the Picture Rocks community continues to grow, more demand will be placed on the Center to provide recreational programming. Due to the success of the congregate meals program which currently provides 50 meals per day, the large multi-purpose meeting room in the existing Center is occupied leaving a gap in services for youth sports, youth programming, meeting space, and art and exercise classes.

**Costs:** \$ 1,600,000

**Bond Funding:** \$ 1,600,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** Community center expansion will begin as soon as bond funding is programmed.

**Project Management Jurisdiction:** Construction will be handled by Pima County Facilities Management, and the ongoing operation by Pima County Natural Resources, Parks and Recreation Department.

**Future Operating and Maintenance Costs:** Operations and maintenance costs for the community center expansion will increase by \$40,000 per year.

**Regional Benefits:** According to the 2000 US Census the population of Picture Rocks was 8,139 people. 2,500 people per month use the Picture Rocks Community Center proving services offered at the Center are vital to this community. As the population continues to grow, more demand will be placed on the Center to provide recreational programming and to expand the congregate meals program.

**Supervisor District of Project Location:** District 3

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

Town of Marana  
Date: January 26, 2007

**2008 Bond Election Proposed Projects Template**

**Project Name: Affordable Housing Land Acquisition, Entitlement, and Improvement/ Neighborhood Preservation Fund**

**Location:** Town of Marana incorporated area

**Scope:** By acting as the land developer for affordable housing projects, the Town can leverage land acquisition dollars and community resources to offer community partners entitled and improved land. Infrastructure improvements may include the installation of sewer lines, road construction, and parks and shared amenities development.

Recognizing the value Marana's rich history plays as we move toward the future, neighborhood revitalization and infill projects have to work in coordination with new development to address a wide-variety of needs. Designated funding for neighborhood revitalization will be used in conjunction with other funding streams to bring aging neighborhoods and housing stock into alignment with contemporary standards including the development of neighborhood parks, sidewalk improvements, or other infrastructure needs designed to bring older neighborhoods the amenities enjoyed by newer developments.

**Benefits:** The Town of Marana will be able to offer improved housing lots to non-profit partners for the development of affordable housing at a cost that is not prohibitive and contributes to the overall success of the project. The rehabilitation of aging neighborhoods and the development of a neighborhood reinvestment fund will help rejuvenate and maintain vibrant neighborhoods offering affordable options in a fast growing real estate market boosting sustainable economic growth in Northwest Pima County.

**Costs:** \$1,250,000

**Bond Funding:** \$1,250,000

**Other Funding:** None identified at this time

**Fiscal Year Project Start and Finish Date:** FY 2008-2009 – FY 2012-2013

**Project Management Jurisdiction:** Town of Marana

**Future Operating and Maintenance Costs:** Operating costs (indirect and administrative) - for land acquisition and off-site infrastructure improvements will be paid by the Town of Marana through general fund dollars.

**Regional Benefits:** Safe affordable housing is critical to the continued economic growth in the region. The ability to retain and attract new businesses to the region will be reliant on the availability of adequate housing for the workforce in Pima County.

**Supervisor District of Project Location: District 3**

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

2008 Projects Template

**Jurisdiction:** Town of Marana  
**Date:** September 23, 2009

**2008 Bond Election Proposed Project Request**

**Priority:** B

**Project Name:** Neighborhood Reinvestment/Housing Stock Retention Fund

**Location:** Town of Marana incorporated area

**Scope:** Recognizing the value Marana's rich history plays as we move toward the future, neighborhood revitalization and infill projects have to work in coordination with new development to address a wide-variety of needs. Marana's Affordable Housing Advisory Commission will work under the direction and oversight of the Pima County Neighborhood Reinvestment to administer designated funding for neighborhood revitalization. These funds will be used in conjunction with other funding streams to bring aging neighborhoods and housing stock into alignment with contemporary standards including the development of neighborhood parks, sidewalk improvements, and/or other infrastructure needs designed to bring older neighborhoods the amenities enjoyed by newer developments.

**Benefits:** The rehabilitation of aging housing stock and the development of a neighborhood reinvestment fund will help rejuvenate and maintain vibrant neighborhoods offering affordable options in a fast growing real estate market.

**Costs:**

**Bond Funding:** \$750,000

**Other Funding:** None identified at this time

**Fiscal Year Project Start and Finish Date:** FY 2011/2012 – FY 2014/2015

**Project Management Jurisdiction:** Town of Marana

**Future Operating and Maintenance Costs:** Operating costs (indirect and administrative) - no ongoing maintenance costs are involved in this project.

**Regional Benefits:** Neighborhood stability and the preservation of safe affordable housing is critical to the continued economic growth in the region. The ability to retain and attract new businesses to the region will be reliant on the availability of adequate housing for the workforce in Pima County.

**Supervisor District of Project Location:** District 3

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Jurisdiction:** City of South Tucson  
**Date:** February 16, 2007

**2008 Bond Election Propose Project**

No. 2

**Priority:** A

**Project Name:** Affordable Housing land acquisition

**Location:** City of South Tucson, specific sites to be determined

**Scope:** Purchase land for the construction of affordable housing, primarily by Community Housing Development Organizations. Some mixed use may be included to add to available land for affordable housing.

**Benefits:** The addition of affordable housing both meets immediate local and regional community needs and provides a control over possible future gentrification forcing out low and moderate-income residents.

**Costs:** \$5 million

**Bond Funding:** \$5 million

**Other Funding:** Possible private or grant funding to be determined

**Fiscal Year Project Start and Finish Date:** Earliest possible date, finish depending on need.

**Project Management Jurisdiction:** City of South Tucson or Pima County

**Future Operating and Maintenance Costs:** Assumed by housing owners and operators

**Regional Benefits:** In addition to expanding the supply of low/moderate income working class housing, solidifies the character and value of near-downtown City of South Tucson.

**Supervisor District of Project Location:** District 2

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Jurisdiction: City of South Tucson**  
**Date: September 23, 2009**

**2008 Bond Election Propose Project**

No. 3

**Priority:** B

**Project Name:** Targeted Neighborhood Reinvestment

**Location:** City of South Tucson, sites and specific targets to be determined

**Scope:** To provide for continuing community driven improvements to Community infrastructure such as lighting, security

**Benefits:** Supports continued improvement of quality of life in City of South Tucson.

**Costs:** \$1 million

**Bond Funding:** \$1 million

**Other Funding:** To be determined

**Fiscal Year Project Start and Finish Date:** 2011 start, 2015 finish

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** To be determined

**Regional Benefits:** Continues quality of life improvements to core regional community.

**Supervisor District of Project Location:** District 2

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

Department: FACILITIES MANAGEMENT

Date: August 2007

**2008 Bond Election Proposed Projects Template**

**Priority:** A

**Project Name:** Northwest Regional Justice Center

**Location:** Northwest Metro Tucson Area -Site to be determined (eg. La Cholla/Orange Grove)

**Scope:** 40,000 GSF FINISHED office space for immediate space need; 10,000 GSF SHELL space for program expansion. Future space needs to be met through future bond programs. The facility initially would accommodate adult and juvenile probation services in the near northwest area of Pima County. In addition to the probation functions there may be hearing room(s) included to serve some of the Juvenile Court needs in the northwest region to alleviate travel and court congestion at other facilities. This project would require approximately an 8 acre site, not yet identified. Additional planning is required to determine other, future court needs that this site could fulfill.

**Benefits:** The cost to the County of leasing three separate facilities for adult and juvenile probation is in excess of \$450,000 per year. Continued increases in leased space area required and annual cost continue to rise proportionately to case load and population. A shared facility, specifically designed to meet Court-required separation of adults and juveniles will benefit from shared work spaces as well as building operation & maintenance costs. Building in phases saves initial financial outlay. Future additions will be significantly more expensive through continued inflation. Building additions substantially increase the time frame for completion due to time delays of financing, design and construction schedules.

**Costs:** \$20,700,000 (includes \$1M for land acquisition)

**Bond Funding:** \$20,700,000

**Other Funding:** "None identified at this time"

**Fiscal Year Project Start and Finish Date:** start 2009; completed 2011

**Project Management Jurisdiction:** Facilities Management

**Future Operating and Maintenance Costs:** O&M \$320,000 annually for building operation and maintenance. Staffing costs to be determined

**Regional Benefits:** Provides probation services to the region minimizing congestion at existing facilities, travel time reduction for staff and probationers. Increases in staff efficiencies realized.

**Supervisor District of Project Location:** TBD (Probable District 1 or 3)

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For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

**Department: Pima County Sheriff's Department**  
**Date: April 19, 2007**

**2008 Bond Election Proposed Project**

**Priority: A**

**Project Name:** Drexel Heights Sheriff's Sub-Station

**Location:** Drexel Heights at the Drexel Heights Community Complex at W. Irvington and San Joaquin Rd.

**Scope:** Construct a Sheriff's Sub-Station approximately 5000 sq. ft. including site development and parking.

**Benefits:** Provide Law Enforcement services to this rapidly growing unincorporated area. The geographical area of this district would be the areas surrounding the Drexel Heights area covering both districts 3 and 5. The substation would also become part of the developing Community Services Complex in this area.

**Costs:** \$1,775,000

**Bond Funding:** \$1,775,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Pima County Facilities Management / Sheriff's Department

**Future Operating and Maintenance Costs:** \$30,000 per year

**Regional Benefits:** Improved law enforcement services for Pima County.

**Supervisor District of Project Location:** District 5 Supervisor Richard Elias

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Jurisdiction:** PASCUA YAQUI TRIBE  
**Date:** September 26, 2006

### **2008 Bond Election Proposed Projects**

**Priority:** A

**Project Name:** Pascua Yaqui Stormwater Improvements

**Location:** Pascua Yaqui Reservation

**Scope:** The project will consist of two separate scopes, one is the construction of a upstream stormwater drainage basin on approximately 90 acres of land located on the Pascua Yaqui Reservation, that will collect water and convey along the blackwash. The second project will be to complete construction of local infrastructure improvements that are needed to complete the 2004 bond project local drainage improvements.

**Benefits:** This project will reduce the flow of water impacting residential areas and provide all weather access and safety along Calle Tetakusim, Los Reales, Camino De Oeste and Mark Road. The maintenance and operations of these roads will be significantly reduced as well.

**Costs:** \$6,000,000, Administration \$100,000, Construction \$5,200,000 Design \$600,000, Utilities \$100,000.

**Bond Funding:** \$6,000,000

**Other Funding:** None Proposed

**Fiscal Year Project Start and Finish Date:** 2008-2010

**Project Management Jurisdiction:** Pascua Yaqui Tribe working in conjunction with Pima County Flood Control.

**Future Operating and Maintenance Costs:** \$25,000

**Regional Benefits:** The project will protect private residential and tribal development surrounding the Pascua Yaqui Reservation and provide a safer vehicular and pedestrian access travel during wet weather, by alleviate flooding and roadway-induced drainage problems.

**Supervisor District of Project Location:** Richard Elias

**Priority:** A

**Project Name:** Green Valley Drainageways, #3, 6, 9, 13, and 17

**Location:** Green Valley

**Scope:** The project consists of drainage improvements to control flooding and erosion along Drainageway 3,6, and 13, which have experienced severe erosion problems downstream of La Canada Drive and I-19.

**Benefits:** The project will alleviate chronic flooding, protect residential development adjacent to river courses, and safeguard flood protection benefits provided by existing flood control facilities. This program would address flood and erosion hazards from these tributary washes.

**Costs:** 2009 cost estimate, \$ 3,500,000.00

**Bond Funding:** \$3,500,000.00

**Other Funding:** None

**Fiscal Year Project Start and Finish Date:** 2010/2014

**Project Management Jurisdiction:** RFCD

**Future Operating and Maintenance Costs:**\$5,000/yr by RFCD

**Regional Benefits:** Flood control and erosion control benefits for Green Valley residents and major regional transportation system (I-19 and La Canada Drive)

**Supervisor District of Project Location:** District 4

**Priority:** A

**Project Name:** Chalk Wash in Oro Valley

**Location:** Chalk Wash flows from the northwest to the southeast through the Sun City community. The wash flows through sections 18, 19, and 20 of T11S, R14E as it makes its way to its confluence with Big Wash just north of Rancho Vistoso Boulevard.

**Scope:** Based on results from the Town-Wide Drainage Study, the 100-year flood in Chalk Wash above its confluence with Big Wash is about 1,200 cfs. Solutions that will likely be considered include vegetation management, erosion control measures within both the watershed as well as the wash channel, and bank protection to correct existing erosion/undercutting problems.

**Benefits:** The shift in flow path during the 2006 monsoon rains resulted in the main flow being concentrated along the left (east) bank of the wash. This concentration of flow resulted in severe erosion and undercutting of banks behind 22 residential properties in the community. If left uncorrected, future floods of the magnitude experienced during July and August, 2006 will continue to erode and undercut wash banks thereby increasing the likelihood of property loss and safety issues for the residents.

**Costs:** \$1,000,000

**Bond Funding:** \$1,000,000

**Other Funding:** None

**Fiscal Year Project Start and Finish Date:** 2008/2009

**Project Management Jurisdiction:** Oro Valley

**Future Operating and Maintenance Costs:** Maintained by Oro Valley

**Regional Benefits:** Protection of 200 residential structures along Chalk Wash

**Supervisor District of Project Location:** District 1

**Priority:** 5

**Project Name:** Neighborhood Drainage and Access Improvements

**Location:** Incorporated and unincorporated urban areas

**Scope:** Within the incorporated and unincorporated urban areas, there are numerous neighborhood drainage problems and access problems at dip crossing. Even small drainage problems including standing water, erosion and poor street drainage create neighborhood concerns, especially now with the West Nile Virus. Additionally, as the Pima County's population has grown and traffic flow increased, low-water/dip crossings for conveyance of storm runoff has created an increased safety as well as maintenance concern for all jurisdictions.

**Benefits:** Improvement of neighborhood drainage, all weather access and reduce safety hazards during storm events

**Costs:** \$10,000,000

**Bond Funding:** \$10,000,000

**Other Funding:** None

**Fiscal Year Project Start and Finish Date:** 2010/2015

**Project Management Jurisdiction:** All jurisdictions

**Future Operating and Maintenance Costs:** Maintained by each jurisdiction

**Regional Benefits:** Improvement of existing neighborhoods and improved access

**Supervisor District of Project Location:** All

**2008 Bond Election Proposed Projects Reclaimed Waterline Extensions**

**Priority: A**

**Project Name: Reclaimed Waterline Extensions**

**Location:** Arthur Pack Regional Park, Lawrence Park, Manzanita Park, CDO River Park, Pantano River Park, Denny Dunn Park, NW/YMCA, Richardson Park, Wildwood Park, Casas Adobes, Meadowbrook Park, Dan Felix Park, Bosque de los Rios, Ted Walker Park, McDonald Park, Agua Caliente Regional Park, Tucson Mountain Park, Los Niños Park, Littletown Park, Cardinal Park and Mission Ridge Park, Three Points Park, Emily Gray Junior High School.

**Scope:** Irrigation upgrades and reclaimed waterline extensions (See Excel spreadsheet for individual project scope and cost estimates).

**Benefits:**

**Costs:** \$18,510,000

**Bond Funding:** \$18,510,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:**

**Project Management Jurisdiction:** Pima County Natural Resources Parks & Recreation

**Future Operating and Maintenance Costs:**

**Regional Benefits:**

**Supervisor District of Project Location:** 1, 2, 3, 4, 5

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT**  
**Date: 09-23-09**

**2008 Bond Election Proposed Project**

**Priority: A**

PR 11

**Project Name: CLEMENTS SENIOR CENTER EXPANSION**

**Location:** This project is located at 8155 E. Poinciana Drive, which is within the incorporated jurisdiction of the City of Tucson, Ward 4.

**Scope:** Design and construction of a senior expansion at Clements Center. The design of this facility was determined through a public participation process and in accordance with the identified needs of the seniors to be served.

**Benefits:** This project will address the community's needs in this service area for senior adult facilities and associated programming, as identified by the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

**Costs:** \$4,450,000

**Bond Funding:** \$3,000,000

**Other Funding:** \$1,450,000 in City of Tucson 2000 General Obligation Bond Funds is currently allocated for the first phase of this project. The Pima County funding will allow for the expansion of the senior center.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

**Regional Benefits:** Clements Center is a regional facility and will have a regional benefit.

**Supervisor District of Project Location:** 2 and 4

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT**  
**Date: 9-23-09**

**2008 Bond Election Proposed Project**

**Priority: A**

PR 34

**Project Name: TRAILS, URBAN PATHWAYS AND RIVERPARKS**

**Location:** This project will include various locations citywide within the incorporated jurisdiction of the City of Tucson, in all Wards.

**Scope:** Design and construction of the Arcadia Wash Urban Greenway, Alamo Wash Urban Greenway, Arroyo Chico Urban Green and Atturbury Wash Urban Greenway to provide trail connections to the perimeter riverpark system for residents inside the loop. These urban greenways are included in the Pima County Regional Trail System Master Plan. They provide alternate modes of transportation as well as recreational uses on a multi-use paved path system that connects schools, parks, shopping and other destinations.

**Benefits:** This project will address the citywide need for trails, urban pathways and river parks that enhance connectivity per the Trails and Urban Pathway Master Plan and as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

**Costs:** \$4,000,000

**Bond Funding:** \$4,000,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these trails, urban pathways and river park systems.

**Regional Benefits:** This project is regional in scope and will have a regional benefit. The total dollars for this project is \$4.0 million, of which \$1.25 million in needs was identified by the Mayor, \$1.0 million in needs was identified by Ward 4, and \$1.75 million was identified as citywide needs.

**Supervisor District of Project Location:** All

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT**  
**Date: 02-02-07**

**2008 Bond Election Proposed Project**

**Priority: A**

**Project Name: SPORTS FIELDS**

**Location:** This project will include various locations citywide within the incorporated jurisdiction of the City of Tucson, in all Wards.

**Scope:** Design and construction of sport fields throughout the City park system.

**Benefits:** This project will address the community's citywide need for adult and youth sport fields.

**Costs:** \$4,000,000

**Bond Funding:** \$4,000,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these fields.

**Regional Benefits:** This project is regional in scope and will have a regional benefit. The total dollars for this project is \$4.0 million, of which \$1.0 million in needs was identified by the Mayor.

**Supervisor District of Project Location:** All

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT**  
**Date: 10-24-07**

**2008 Bond Election Proposed Project**

**Priority: B**

**Project Name: AMPHI MIDDLE SCHOOL COMMUNITY PARK DEVELOPMENT**

**Location:** This project is located at 315 E. Prince Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 3.

**Scope:** Plan, design and construct initial phase of recreation facilities and improvements to sports fields on school grounds to provide recreational opportunities to the surrounding community. The design will be determined through a public participation process and in partnership with Amphitheater School District, City and County Parks and Recreation Departments.

**Benefits:** This project will address the community's needs for recreation in a region shown to have a shortage of parks and recreation facilities for the existing population and as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

**Costs:** \$870,000

**Bond Funding:** \$870,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project, working closely with the Amphitheater School District and Pima County Natural Resources, Parks and Recreation.

**Future Operating and Maintenance Costs:** This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost due to the addition of these facilities.

**Regional Benefits:** The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs.

**Supervisor District of Project Location: 3**

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT**  
**Date: 09-20-06**

**2008 Bond Election Proposed Project**

**Priority: A**

**Project Name: PARTNERSHIP PROJECTS**

**Location:** This project will include various locations citywide within the incorporated jurisdiction of the City of Tucson, in all Wards.

**Scope:** Provide funding for cooperative ventures involving the City and private, non-profit and/or governmental entities willing to collaborate on partnership projects that combine and leverage resources to establish parks and recreation facilities for mutual benefit. Such partnerships may include local school districts, Pima Community College, Boys/Girls Clubs or YMCA, to name a few.

**Benefits:** This project will assist in addressing citywide needs for parks and recreation facilities in areas with a shortage of parks and land purchase is not an option. It will also provide the opportunity to maximize resources in collaboration with other service providers to the benefit of the community.

**Costs:** \$5,950,000

**Bond Funding:** \$5,950,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of the acquire land.

**Regional Benefits:** This project is regional in scope and will have a regional benefit. The total dollars are identified as follows: \$2.25 million for Ward 2 needs; \$1.0 million for Ward 3 needs; \$1.7 million for Ward 6 needs; and \$1.0 million for citywide needs.

**Supervisor District of Project Location:** All

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT**  
**Date: 09-23-09**

**2008 Bond Election Proposed Project**

**Priority: A**

PR 42

**Project Name: QUINCIE DOUGLAS CENTER EXPANSION**

**Location:** This project is located at 1575 E. Thirty-sixth Street, which is within the incorporated jurisdiction of the City of Tucson, Ward 5.

**Scope:** Design and construction of the next phase of the Quincie Douglas campus as per the master plan. The expansion will be designed based on a public input process.

**Benefits:** This project will address the community's needs within the park's service area for family/neighborhood resources, youth, family and senior programming, as identified by the center master plan and the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

**Costs:** \$1,000,000

**Bond Funding:** \$1,000,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

**Regional Benefits:** The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

**Supervisor District of Project Location: 2**

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT**  
**Date: 02-02-07**

**2008 Bond Election Proposed Project**

**Priority: B**

**Project Name: OURY RECREATION CENTER IMPROVEMENTS**

**Location:** This project is located at 600 S. St. Mary's Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 1.

**Scope:** Design and construction of site improvements to accommodate the initial development of a new center per the recently completed Park Master Plan. The improvements include a street closing and converting this space for park use, relocating utilities, additional parking and other park amenities.

**Benefits:** This project will address the community's needs within the park's service area for the revitalization of a long-time City park. The park's master planning process was the resulting of a grass-root effort by the surrounding community.

**Costs:** \$900,000

**Bond Funding:** \$900,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

**Regional Benefits:** The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

**Supervisor District of Project Location: 5**

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT**  
**Date: 02-02-07**

**2008 Bond Election Proposed Project**

**Priority: A**

**Project Name: KENNEDY PARK IMPROVEMENTS AND EXPANSION**

**Location:** This project is located at Ajo Way and Mission Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 1.

**Scope:** Design and construction of improvements at Kennedy Park, including ramadas with associated picnic amenities, renovation and conversion of the old marina building into a waterfront ramada, and renovating and adding lights to two existing soccer facilities.

**Benefits:** This project will address the community's needs for large group and family-oriented picnicking, and expanded availability of soccer fields.

**Costs:** \$800,000

**Bond Funding:** \$800,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

**Regional Benefits:** Expanding and improving this regional park will provide benefits to the community living on the west and south side of Tucson.

**Supervisor District of Project Location: 5**

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT**  
**Date: 02-02-07**

**2008 Bond Election Proposed Project**

**Priority: A**

**Project Name: REID PARK SOCCER FIELD REPLACEMENT**

**Location:** This project is located at 1100 S. Randolph Way, which is within the incorporated jurisdiction of the City of Tucson, Ward 6.

**Scope:** Design and construction of a new soccer field in the vicinity of Reid Park to replace the existing soccer field that will provide the space needed for the Africa Expansion of Reid Park Zoo.

**Benefits:** This project will address the community's need for soccer fields and special recreational facilities such as Reid Park Zoo, as identified by the Zoo Master Plan and the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

**Costs:** \$750,000,

**Bond Funding:** \$750,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

**Regional Benefits:** The direct benefits of this project are primarily limited to the service area of the project.

**Supervisor District of Project Location: 2**

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

2009 Bond Election Proposed Project

**Priority:** C

**Project Name:** McCORMICK PARK IMPROVEMENTS

**Location:** This project is located at 2950 N. Columbus Blvd., which is within the incorporated jurisdiction of the City of Tucson, Ward 2.

**Scope:** Design and construction of improvements at McCormick Park as determined by a public input process. Improvements to electrical systems, playgrounds, and ramadas are included.

**Benefits:** This project will address the community's needs for recreation in a region shown to have a shortage of parks and recreation facilities for the existing population and as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

**Costs:** \$500,000

**Bond Funding:** \$500,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

**Regional Benefits:** The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

**Supervisor District of Project Location:** 3

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT**  
**Date: 02-02-07**

**2008 Bond Election Proposed Project**

**Priority: B**

**Project Name: LA MADERA PARK IMPROVEMENTS**

**Location:** This project is located at 2700 E. La Madera Drive, which is within the incorporated jurisdiction of the City of Tucson, Ward 3.

**Scope:** Design and construction of park improvements at La Madera Park. The design of these improvements is to be determined through a grass-roots public participation process currently in progress and will be in accordance with the City's Standard for a Neighborhood Park.

**Benefits:** This project will address the community's needs within the park's service area for family and youth oriented recreation, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan. This project will also provide park facilities for residents living in an area of the City with a shortage of parks and recreation facilities.

**Costs:** \$500,000

**Bond Funding:** \$500,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will not have significant impact on the City of Tucson Operation and Maintenance Budget. However, any impact will be identified and incorporated into the annual budget process to cover the increased cost associated with the addition of facilities.

**Regional Benefits:** The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

**Supervisor District of Project Location: 3**

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: Natural Resources Parks & Recreation**  
**Date: 5-07 (Revised)**

**Future Bond Election Proposed Projects-Urban Fringe Parks & Land Acquisition**

**Priority:** A

**Project Name:** Urban Fringe Parks and Land Acquisition

**Location:** Southeast: Priority 1 - 67.55 acres, \$3,377,500  
Parcel No. 205810100 – 7.35 acres x \$50,000/acre  
Parcel No. 20581003A – 27.20 acres x \$50,000/acre  
Parcel No. 20581005L – 2.61 acres x \$50,000/acre  
Parcel No. 20581005K – 1.60 acres x \$50,000/acre  
Parcel No. 20581005J – 28.79 acres x \$50,000/acre

West: Priority 2 – 234.71 acres, \$3,520,650  
Parcel No. 209030020 – 234.71 acres x \$15,000/acre

Far Southeast: Priority 3 – 397.44 acres, \$7,948,800  
Parcel No. 305220030 – 63.60 acres x \$20,000/acre  
Parcel No. 30522004A – 333.84 acres x \$20,000/acre

Northwest: Priority 4 – 616.90 acres, \$12,338,000  
Parcel No. 208290020 – 93.87 acres x \$20,000/acre  
Parcel No. 208290010 – 523.03 acres x \$20,000/acre

**Scope:** Acquisition of parcels designed to provide both conservation and recreational values buffering the Conservation Land System biological core or important riparian areas. Recreational development is planned close to road and infrastructure access, while the remaining portion of the parcels will be devoted to conserving resource values.

**Benefits:** Parcels are located in areas of high projected population growth. Recreational amenities will be needed by new residents in these areas. In addition, residential development will put pressure on the local natural resources. Acquisition of hybrid parcels will both buffer the sensitive resource lands, and provide recreational value.

**Costs:** \$27,184,950

**Bond Funding:** \$27,184,950

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** January 2009 – December 201

**Project Management Jurisdiction:** Pima County Natural Resources Parks & Recreation

**Future Operating and Maintenance Costs:** The 1,317 acres proposed for acquisition are anticipated to cost \$100 per acre per year for basic maintenance totaling \$131,700 annually.

**Regional Benefits:** These acquisitions will secure land for future park development in areas projected to see high population growth.

**Supervisor District of Project Location:** West and Northwest parcels are in District 3, Southeast and Far Southeast parcels are in District 4.

**2008 Bond Election Proposed Projects-Sports Fields & Security Lighting Projects**

**Priority:** A

**Project Name:** Sports Fields & Security - See project spreadsheets for individual project scopes, costs and priorities

**Location:** Arthur Pack Regional Park, Brandi Fenton Memorial Park, E. S. "Bud" Walker Neighborhood Park, Ebonee Marie Moody (Cardinal) Neighborhood Park, Flowing Wells District Park, Lawrence District Park, Littletown Recreation Center and Thomas Jay Regional Park, Augie Acuña Los Niños Neighborhood Park, Winston Reynolds Manzanita District Park, McDonald District Park and Off-leash Canine Park, George Mehl Family Foothills District Park, Richardson Park

**Scope:** May include installing lighting on ball fields, central lighting controls, security and parking lot lights, replacing ball field lights and poles. (See Excel spreadsheet for individual project scope and cost estimates)

**Benefits:** This initiative shall upgrade our ball field lighting so they meet the county's "dark sky" ordinance and the various competitive youth organization's standards for light levels. Improve lighting conditions at our parks for the health and safety of our park constituents so they can safely enter, utilize and exit our parks and facilities by implementing the proper lighting levels. Installing the ball field lights on a central control system so light timers can be controlled over the internet will reduce maintenance costs, provide improved service levels, increase revenue levels, improve efficiency, and decrease frequency of lights unnecessarily being on when play fields are not being used.

**Costs:** \$5,473,000

**Bond Funding:** \$5,473,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:**

**Project Management Jurisdiction:** Pima County Natural Resources Parks & Recreation

**Future Operating and Maintenance Costs:**

**Regional Benefits:** Improved control of ball field light timers in rural areas of the county through a central control system will minimize the misuse or waste of electricity. Lighting a sports field increases its use two to three fold.

**Supervisor District of Project Location:** All (See Excel spreadsheet for individual project BOS District designations).

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

Date: September 1, 2006

**2008 Bond Election Proposed Projects-Environmental Compliance**

**Priority:** A

**Project Name:** Environmental Compliance – See project spreadsheets for individual project scopes, costs and priorities.

**Location:** Arthur Pack Regional Park, E. S. “Bud” Walker Neighborhood Park, Ebonee Marie Moody (Cardinal) Neighborhood Park, Casas Adobes, Catalina Neighborhood Park, Centro del Sur Community Center, Continental Community Center, Dan Eckstrom/Summit-Old Nogales Park, Dan Felix Memorial District Park, Denny Dunn Neighborhood Park, Finger Rock Trailhead, Lawrence District Park, Linda Vista Trailhead, Littletown/Thomas Jay Regional Park, Augie Acuna/Los Ninos Neighborhood Park, Winston Reynolds Manzanita District Park, McDonald District Park, Meadowbrook Neighborhood Park, George Mehl Family Foothills District Park, Mission Ridge Neighborhood Park, Northwest Community Center (NW/YMCA), Pima Canyon Trailhead, Rillito Park, Rillito River Park, Rillito River Park – North Swan, Rillito River Park – South Swan, Rillito Vista, Sahuarita District Park, Santa Cruz River Park, Sunset Pointe, Ted Walker District Park, Three Points Veterans Memorial District Park, Vesey Neighborhood Park.

**Scope:** Parking lot paving, striping, sealing, adding decomposed granite for soft trails and dust control.

**Benefits:** This project responds directly to requirements set forth by Pima County Department of Environmental Quality in their initiative to control rogue dust problems within the community.

**Costs:** \$5,367,063

**Bond Funding:** \$5,367,063

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:**

**Project Management Jurisdiction:** Pima County Natural Resources Parks & Recreation

**Future Operating and Maintenance Costs:**

**Regional Benefits:** Airborne dust control at a regional scale shall be addressed and mitigated.

**Supervisor District of Project Location:** 1, 2, 3, 4, 5

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

Date: September 1, 2006

**2008 Bond Election Proposed Projects-Facility Renewal & Improvements**

**Priority:** A

**Project Name:** Park Facilities Renewal and Improvements - See project spreadsheets for individual project scopes, costs and priorities

**Location:** Ajo Regional Park, Arthur Pack Regional Park, E. S. "Bud" Walker Neighborhood Park, Ebonee Marie Moody (Cardinal) Neighborhood Park, Casas Adobes Neighborhood Park, Catalina Neighborhood Park, Community Center and Pool, Continental Community Center, Curtis Road Park, Summit-Old Nogales Park, Dan Felix Memorial District Park, Denny Dunn Neighborhood Park, Flowing Wells, Forrest "Rick" Rickard Neighborhood Park, Lawrence District Park, Lew Sorensen Community Center, Linda Vista Neighborhood Park, Littletown Recreation Center and Thomas Jay Regional Park, Augie Acuña Los Niños Neighborhood Park, Winston Reynolds Manzanita District Park, McDonald District Park and Off-leash Canine Park, Meadowbrook Neighborhood Park, George Mehl Family Foothills District Park, Mission Ridge Neighborhood Park, Northwest Community Center(NW/YMCA) and Off-Leash Canine Area, Richardson Park, Rillito Park, Rillito Vista Neighborhood Center, Joan M. Swetland Community Center and Sahuarita District Park, Kay Stupy – Sopori Neighborhood Park, Sunset Pointe Neighborhood Park, Ted Walker District Park, Three Points Veterans Memorial Neighborhood Park, Vesey Neighborhood Park, Wildwood Neighborhood Park

**Scope:** These projects may include adding ramadas with tables and grills, shade canopies, snack bars, paving, crack sealing, seal coating and restripping parking lots, electric, irrigation upgrades, installation of bleachers, basketball courts, swing sets, resurfacing of sports courts, fencing, post & cable, installation of automatic timed gates, construction of maintenance shops and restroom buildings, and the installation of water slides for our aquatic facilities.

**Benefits:** These projects shall provide additional leisure and recreation facilities within our parks for the enjoyment and use by the general public. Renovating and improving the quality and condition of our parks and amenities will increase their usefulness and life span. To conserve water, the efficiency and effectiveness of our irrigation systems needs to be upgraded and improved. These projects shall provide facilities and amenities to the general public, which are properly maintained and safe for their use.

**Costs:** \$4,378,908

**Bond Funding:** \$4,378,908

**Other Funding:** None identified at this time..

**Fiscal Year Project Start and Finish Date:**

**Project Management Jurisdiction:** Pima County Natural Resources Parks & Recreation

**Future Operating and Maintenance Costs:**

**Regional Benefits:**

**Supervisor District of Project Location:** All

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**2008 Bond Election Proposed Projects -ADA Compliance Upgrades**

**Priority:** A

**Project Name:** Park ADA Compliance – See project spreadsheets for individual project scopes, costs and priorities

**Location:** Ajo Regional Park, Arthur Pack Regional Park, E. S. “Bud” Walker Neighborhood Park, Ebonee Marie Moody Cardinal Neighborhood Park, Casas Adobes Neighborhood Park, Centro del Sur Community Center and Boxing Gym, Continental Community Center, Summit-Old Nogales Park, Dan Felix Memorial District Park, Denny Dunn Neighborhood Park, Flowing Wells District Park, Lawrence District Park, Lew Sorensen Community Center, Linda Vista Neighborhood Park, Augie Acuña Los Niños Neighborhood Park, Winston Reynolds Manzanita District Park, McDonald District Park and Off-leash Canine Park, Meadowbrook Neighborhood Park, George Mehl Family Foothills District Park, Mission Ridge Neighborhood Park, Northwest Community Center NW/YMCA and Off-Leash Canine Area, Richardson Park, Rillito Park, Rillito Vista Neighborhood Center, Joan M. Swetland Community Center and Sahuarita District Park, Kay Stupy – Sopori Neighborhood Park, Santa Cruz River Park, Sunset Pointe Neighborhood Park, Three Points Veterans Memorial Neighborhood Park, Vesey Neighborhood Park, Wildwood Neighborhood Park

**Scope:** These projects may include ADA walking paths; replacing non-compliant playground equipment structures with those that are ADA compliant; ADA restrooms; ADA picnic tables and grills; ADA bleachers and ramps; ADA drinking fountains; and ADA compliant building modifications and renovations. (See Excel spreadsheet for individual project scope and cost estimates)

**Benefits:** This bond project category will help bring Pima County’s park amenities and associated buildings into compliance with Federal ADA requirements.

**Costs:** \$4,015,151

**Bond Funding:** \$4,015,151

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:**

**Project Management Jurisdiction:** Pima County Natural Resources Parks & Recreation

**Future Operating and Maintenance Costs:** None – will not impact O&M costs because NRPR is presently funded to operate these sites.

**Regional Benefits:** This project provides regional benefits by addressing non-compliant ADA issues throughout the systems parks.

**Supervisor District of Project Location:** All (See Excel spreadsheet for individual project BOS District designations).

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**2008 Bond Election Proposed Projects-Ranchland and Historic Sites, Open Space Historic Building/Structure Stabilization**

**Priority:** A

**Project Name:** County Ranch Improvements

See project spreadsheets for individual project scopes, costs and priorities.

**Location:** Rancho Seco- North of Arivaca along Arivaca Rd. from mile post 4 to 12  
A7 Ranch- off Redington Rd. about 5 miles south and west of the town of Redington  
Agua Caliente Park- 12325 E. Roger Rd.

**Scope:** The project will establish an inventory of historic structures on new open space properties and begin a stabilization program for the buildings. In some cases previous work will be reviewed and updated to reflect current construction costs and needs due to continued neglect.

A7- The Youtcy and Bar L Y Ranch Houses will be roofed, plumbing upgraded, old adobe stabilized, electrical upgraded, porches repaired or replaced, water systems rebuilt, out-buildings stabilized, rehabilitate the farm white house and solar retrofit for houses off electrical grid.

Rancho Seco- The Montano Camp House will be stabilized and made weather tight again and a survey of the property to catalog other historic structures and begin immediate stabilization repairs. Historic corrals will be stabilized.

Agua Caliente Park- Some of the park buildings need additional stabilization work. Foundations on all buildings will be sealed from damage by rodents and water, adobe wall covering needs to be reapplied on education building, brick floors need to be stabilized in education building and roofs need repairs.

**Benefits:** The historic character of these buildings are important to the County historic/cultural resource program and need to be protected. In most cases, these structures are rapidly deteriorating because of a lack of attention or the necessary resources to repair them. Initiating a repair and stabilization program will save funds over the long range due to ever escalating construction costs and increasing damage to the buildings.

**Costs:** \$620,000

**Bond Funding:** \$620,000

**Other Funding:** \$100,000 – Historic Preservation Heritage Fund, 40% match. \$125,000 Save America's Treasures, 50% match.

**Fiscal Year Project Start and Finish Date:**

**Project Management Jurisdiction:** NRPR Pima County and Cultural Resources

**Future Operating and Maintenance Costs:** The O&M costs are estimated at approximately \$40,000 annually.

**Regional Benefits:** These properties are community resources and in the case of Agua Caliente, visited by public from all parts of the community.

**Supervisor District of Project Location:** 3 and 4

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For Internal Use only:

**2008 Bond Election Proposed Projects - Land Acquisition**

**Priority:** A

**Project Name:** CDO River Park Corridor Acquisitions

**Location:** Both sides of the CDO Wash corridor, from La Cholla to La Canada.

**Scope:** Strategic acquisition of right-of-way along the CDO Wash corridor to facilitate development of the CDO River Park. Corridor to be acquired is located in the stretch between La Cholla and La Canada.

**Benefits:** The project will facilitate the development of a continuous river park corridor along the Canada del Oro Wash from La Cholla Boulevard to La Canada Drive, and assure connectivity with employment centers, parks, schools, neighborhoods, open space preserves, shopping areas and more that are located along the Wash, making it possible to utilize the linear park for recreational purposes and also for alternate modes of transportation.

**Costs:** \$2.6 million or \$14,700 per acre for 177 acres

**Bond Funding:** \$2.6 million

**Other Funding:** Trail Heritage Fund - \$475,000, 50% match required.

**Fiscal Year Project Start and Finish Date:**

**Project Management Jurisdiction:** Pima County and the Town of Oro Valley.

**Future Operating and Maintenance Costs:** TBD, but costs will be consistent with the cost of maintaining other river parks in the metro area.

**Regional Benefits:** The CDO River Park is a key component of the Regional Trail System, a core element of the River Park system, and has considerable regional recreational and alternate modes transportation benefits.

**Supervisor District of Project Location:** 1

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

Department: NRPR  
September 24, 2009

2PR122

**Future Bond Election Proposed Projects - Land Acquisition**

**Priority:** A

**Project Name:** Rillito River Park Corridor Acquisitions

**Location:** Several locations along the Rillito River corridor, including the segment between Oracle and Stone along the south bank (the Tucson Mall segment), the segment between County Club and Alvernon along the South Bank, and a short segment west of Brandi Fenton Park on the North Bank, as well as certain additional segments that may be identified for enhancement as the planning process proceeds.

**Scope:** Strategic acquisition of right-of-way along both sides of the Rillito River corridor to facilitate development of the Rillito River Park. Segments could include including the area between Oracle and Stone along the south bank (the Tucson Mall segment), the area between County Club and Alvernon along the south bank, and the area partially occupied by the Green Things property west of Brandi Fenton Park on the north bank, as well as additional or alternate segments that may be identified for enhancement as the planning process proceeds.

**Benefits:** The project will facilitate the development of a continuous river park corridor from the Santa Cruz River to the confluence with the Pantano Wash, and assure connectivity with employment centers, parks, schools, neighborhoods, open space preserves, shopping areas and more that are located along the river, making it possible to utilize the river park for recreational purposes and also for alternate modes of transportation.

**Costs:** \$900,000 or \$6,300 per acre for 143 acres

**Bond Funding:** \$900,000

**Other Funding:** None identified at this time, although projects of this sort are eligible for Arizona Heritage Fund trails grants, Trail Heritage Fund - \$475,000, 50% match required.

**Fiscal Year Project Start and Finish Date:**

**Project Management Jurisdiction:** The projects are located within Pima County and the City of Tucson.

**Future Operating and Maintenance Costs:** TBD, but costs will be consistent with the cost of maintaining other river parks in the metro area.

**Regional Benefits:** The Rillito River Park is a key component of the Regional Trail System, a core element of the River Park system, and has considerable regional recreational and alternate modes transportation benefits.

**Supervisor District of Project Location:** 1, 3, 4

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**2008 Bond Election Proposed Projects - Land Acquisition**

**Priority:** B

**Project Name:** Tanque Verde River Park Corridor Acquisitions

**Location:** Several locations along the Tanque Verde Wash corridor, with specific segments TBD.

**Scope:** Strategic acquisition of right-of-way along the Tanque Verde from Tanque Verde Road to the confluence with the Pantano Wash and Rillito River to facilitate development of the Tanque Verde River Park. Specific segments will be specified.

**Benefits:** The project will facilitate the development of a continuous river park corridor along the Tanque Verde Wash from the Rillito River to Tanque Verde Road, and assure connectivity with employment centers, parks, schools, neighborhoods, open space preserves, shopping areas and more that are located along the Wash, making it possible to utilize the linear park for recreational purposes and also for alternate modes of transportation

**Costs:** \$1 million or \$18,900 per acre for 53 acres

**Bond Funding:** \$1 million

**Other Funding:** Trail Heritage Fund - \$475,000, 50% match required.

**Fiscal Year Project Start and Finish Date:** TBD.

**Project Management Jurisdiction:** Pima County and the Town of Oro Valley.

**Future Operating and Maintenance Costs:** TBD, but costs will be consistent with the cost of maintaining other river parks in the metro area.

**Regional Benefits:** The Tanque Verde River Park is a key component of the Regional Trail System, a core element of the River Park system, and has considerable regional recreational and alternate modes transportation benefits.

**Supervisor District of Project Location:** 1, 4

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

Department: NRPR  
September 24, 2009

2.5PR128

**Future Bond Election Proposed Projects - Land Acquisition**

**Priority:** A

**Project Name:** Pantano River Park Corridor Acquisitions

**Location:** Several locations along the Pantano Wash corridor, including (possibly) Acme Sand and Gravel property, the segment between Broadway and Speedway (select parcels on both banks), the segment between 22<sup>nd</sup> Street and Broadway (select parcels on both banks), and the area at the Pantano's confluence with the Rillito River and the Tanque Verde Creek and other select areas.

**Scope:** Strategic acquisition of right-of-way along both sides of the Pantano Wash corridor to facilitate development of the Pantano River Park. Segments could include the Acme Sand and Gravel property, the segment between Broadway and Speedway (select parcels on both banks), the segment between 22<sup>nd</sup> Street and Broadway (select parcels on both banks), and the Pantano's confluence with the Rillito River and the Tanque Verde Creek.

**Benefits:** The project will facilitate the development of a continuous river park corridor, and assure connectivity with employment centers, parks, schools, neighborhoods, open space preserves, shopping areas and more that are located along the river, making it possible to utilize the river park for recreational purposes and also for alternate modes of transportation.

**Costs:** \$4.3 million or \$62,300 per acre for 69 acres

**Bond Funding:** \$4.3 million

**Other Funding:** None identified at this time, although projects of this sort are eligible for Arizona Heritage Fund trails grants, Trail Heritage Fund - \$475,000, 50% match required.

**Fiscal Year Project Start and Finish Date:**

**Project Management Jurisdiction:** Pima County or City of Tucson.

**Future Operating and Maintenance Costs:** TBD, but costs will be consistent with the cost of maintaining other river parks in the metro area.

**Regional Benefits:** The Pantano River Park is a key component of the Regional Trail System, a core element of the River Park system, and has considerable regional recreational and alternate modes transportation benefits.

**Supervisor District of Project Location:** 2, 4

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: NRPR**  
**Date: September 24, 2009**

1PR130

**Future Bond Election Proposed Projects - Land Acquisition**

**Priority: A**

**Project Name: Santa Cruz River Park Corridor Acquisitions**

**Location:** Several locations along the Santa Cruz River corridor, from Valencia Road to El Camino del Cerro.

**Scope:** Strategic acquisition of right-of-way along both sides of the Santa Cruz River corridor to facilitate development of the Santa Cruz River Park. Segments could include the area around the Rillito River confluence, the area around the CDO Wash confluence, the area south of the confluence with the Rillito River, the segment between Ina Road to Camino del Cerro, the segment between Drexel and Valencia Roads, and other select areas.

**Benefits:** The project will facilitate the development of a continuous river park corridor and assure connectivity with employment centers, parks, schools, neighborhoods, open space preserves, shopping areas and more that are located along the river, making it possible to utilize the river park for recreational purposes and also for alternate modes of transportation.

**Costs:** \$1.2 million or \$42,900 per acre for 28 acres

**Bond Funding:** \$1.2 million

**Other Funding:** Trail Heritage Fund - \$475,000, 50% match required.

**Fiscal Year Project Start and Finish Date:** TBD.

**Project Management Jurisdiction:** Pima County (or the City of Tucson)

**Future Operating and Maintenance Costs:** TBD, but costs will be consistent with the cost of maintaining other river parks in the metro area.

**Regional Benefits:** The Santa Cruz River Park is a key component of the Regional Trail System, a core element of the River Park system, and has considerable regional recreational and alternate modes transportation benefits.

**Supervisor District of Project Location:** 3, 5

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**2008 Bond Election Proposed Projects- District 2**

**Priority:** A

**Project Name:** Ajo Detention Basin Park

**Location:** - This park is located at the west end of the Tucson Diversion Cannel, Ajo Detention Basin adjacent to East Hildalgo Vista Road, east of Campbell Ave. and south of Ajo Way.

**Scope:** Park development elements may include lighted soccer fields, shaded playground, basketball court, ramadas, picnic areas, restroom, pedestrian paths, parking, volleyball court, landscaping, security lighting and fencing.

**Benefits:** This project greatly assists with providing and balancing recreational facilities within high density residential communities.

**Costs:** \$2,200,000

**Bond Funding:** \$2,200,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:**

**Project Management Jurisdiction:** Pima County Natural Resources Parks & Recreation

**Future Operating and Maintenance Costs:**

**Regional Benefits:** This project will replace the soccer fields that will be razed at the UPI-Kino Hospital site. These proposed soccer fields will support regional tournaments.

**Supervisor District of Project Location:** 2

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

Date: September 1, 2006

**2008 Bond Election Proposed Projects-River Parks Improvements**

**Priority:** A

**Project Name:** Rillito River Park – I-10 to La Cholla

**Location:** Interstate 10 to La Cholla Boulevard

**Scope:** Development elements may include the establishment of the Divided Urban Pathway (DUP) along north bank; relocate fencing (Chicken Ranch and area west of Flowing Wells Park) and develop decomposed granite path along south bank, develop staging area on north bank with access to River Road; develop down ramp into Rillito at staging area; develop new pedestrian bridge on both banks at Camino De La Tierra; repair and improve asphalt path under Union Pacific Railroad along south bank; develop landscape and irrigation and extend reclaimed water line from La Canada.

**Benefits:** This project is the result of a community-driven planning effort, which resulted in a recommendation to develop this segment of the river park. This project addresses the community's need for enhanced trails, trail access, trail safety, connectivity, and continued development of the urban pathway system as identified in the Eastern Pima County Trails System Master Plan. This project will also enhance the existing irrigation system for the River Park and adjacent parks in the area by developing a reclaimed water irrigation system. Open space, trails, and natural resource parks are important elements of a well balanced lifestyle.

**Costs:** \$3,000,000

**Bond Funding:** \$3,000,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:**

**Project Management Jurisdiction:** Pima County Natural Resources Parks & Recreation

**Future Operating and Maintenance Costs:**

**Regional Benefits:** Project provides connectivity, access, and safety along a regionally significant trail.

**Supervisor District of Project Location:** 1 and 3

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**2008 Bond Election Proposed Projects-River Parks Improvements**

**Priority:** A

**Project Name:** Rillito River Park – La Cholla to Oracle

**Location:** La Cholla Boulevard to Oracle Road – south bank

**Scope:** This project scope may include the development of an asphalt path, new down ramp into Rillito west of McClellan staging area, public restroom, re-align decomposed granite path, landscape and irrigation.

**Benefits:** This project is the result of a community-driven planning effort, which resulted in a recommendation to develop this element of the river park. This project addresses the community's need for enhanced trails, trail access, connectivity, and continued development of the urban pathway system as identified in the Eastern Pima County Trails System Master Plan.

**Costs:** \$2,000,000

**Bond Funding:** \$2,000,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:**

**Project Management Jurisdiction:** Pima County Natural Resources Parks & Recreation

**Future Operating and Maintenance Costs:**

**Regional Benefits:** Project provides connectivity, access and safety along a regionally significant trail.

**Supervisor District of Project Location:** 3

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Future Bond Election Proposed Projects – Trails and Trailheads****Priority:** A**Project Name:** Robles Pass Trails Park Staging Area**Location:** The project will be located immediately north of Irvington Road approximately 4,700' west of Mission Road on parcel #137-12-0600.**Scope:** Design and construct the principal public staging area for the Robles Pass Trails Park on a 40-acre parcel of BLM R&PP property controlled by Pima County. The facility will include a paved trailhead parking area for hikers and mountain bikers, as well as a compacted ABC staging area for equestrians. Additional features will include a water source (a fountain for humans and a spigot for horse watering), a shade structure, compacted earthen or DG pathways, a connector trail between the trailhead and the park property, fencing, signage, an entry monument, landscaping, and irrigation.**Benefits:** The project will provide a much-needed primary public staging area for Pima County's 1,000-acre Robles Pass Trails Park property, which is a part of Tucson Mountain Park. Presently, the property has no formal public access. In addition to providing orderly and secure access, the project will help protect the park's sensitive natural and cultural resources by concentrating public access within a designated trailhead and principal access trail into the property.**Costs:** \$750,000**Bond Funding:** \$750,000**Other Funding:** Trail Heritage Fund - 50% match required.**Fiscal Year Project Start and Finish Date:** TBD**Project Management Jurisdiction:** Pima County Natural Resources Parks & Recreation**Future Operating and Maintenance Costs:** TBD, but the project is relatively simple, involves no turf, and will be relatively inexpensive to maintain.**Regional Benefits:** The project will provide public access to the Robles Pass Trails Park element of Tucson Mountain Park. Both the 1,000-acre Robles Pass Trails Park and its Tucson Mountain Park parent jurisdiction are regional features.**Supervisor District of Project Location:** 5

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**For Internal Use only:****Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Future Bond Election Proposed Projects – Trails and Trailheads****Priority: D****Project Name: Arizona Trail – Sahuarita Road Trailhead**

**Location:** The facility will be located west of State Highway 83 and either north or south of Sahuarita Road, depending on where a site can be acquired. Ideally, the facility will be located south of Sahuarita Road on Arizona State Trust Land that will eventually become Santa Rita Mountain Park.

**Scope:** Design and construct a trailhead staging area to serve the future Sahuarita Greenway and the Arizona Trail at the corner of State Highway 83 and Sahuarita Road. The project will include a paved parking area, a compacted ABC equestrian staging area, fencing, gates, signage, and other related trailhead features.

**Benefits:** The project will provide access to both the Arizona Trail, which presently exists in the area, and the future Sahuarita Greenway, which will be constructed north of Sahuarita Road, and will stretch from State Highway 83 to Mission Road. In addition, the facility will provide a public access point into the future Santa Rita Mountain Park, which is included in the Sonoran Desert Conservation Plan.

**Costs:** \$700,000

**Bond Funding:** \$700,000

**Other Funding:** Trail Heritage Fund - 50% match required.

**Fiscal Year Project Start and Finish Date:**

**Project Management Jurisdiction:** Pima County Natural Resources Parks & Recreation

**Future Operating and Maintenance Costs:**

**Regional Benefits:** The project will serve the Arizona Trail, the Sahuarita Greenway, and Santa Rita Mountain Park, all of which are regional facilities.

**Supervisor District of Project Location:** 4

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Future Bond Election Proposed Projects – Trails and Trailheads****Priority: A****Project Name: Chalk Mine Trailhead and Public Access Area for Tortolita Mountain Park – Phase I****Location:** Eastern foothills of Tortolita Mountains just south of Pima-Pinal County Line**Scope:** Design and construct of Phase One of the principal public staging area for Tortolita Mountain Park, consistent with the Tortolita Mountain Park Master Plan (4/15/97). Project will include a large trailhead parking area with paved parking for cars and trucks, and a compacted ABC staging area for equestrians, a visitor contact station, fencing, gates, signage and other related features.**Benefits:** The facility will provide orderly and secure public access to Tortolita Mountain Park for park visitors of all kinds, particularly recreational trail users. The trailhead will be the primary public access point for this large natural resource park.**Costs:** \$750,000**Bond Funding:** \$750,000**Other Funding:** Trail Heritage Fund - 50% match required.**Fiscal Year Project Start and Finish Date:****Project Management Jurisdiction:** Pima County Natural Resources Parks & Recreation.**Future Operating and Maintenance Costs:** O&M costs are estimated to be \$12,000 per year.**Regional Benefits:** The facility will provide regional access to Tortolita Mountain Park for residents of unincorporated Pima County, Oro Valley, Catalina, Saddlebrooke, Marana and Pinal County.**Supervisor District of Project Location:** 1

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**For Internal Use only:****Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Future Bond Election Proposed Projects – Trails and Trailheads****Priority: D****Project Name: Arizona Trail – Pistol Hill Road Trailhead****Location:** The project is located immediately east of Pistol Hill Road approximately 1.25 miles north of Old Spanish Trail.**Scope:** Design and construct a compacted ABC trailhead staging area for the Arizona Trail in the eastern portion of the Rincon Valley for use by hikers, equestrians and mountain bikers. The project will include the acquisition of a site for the project from the Arizona State Land Department. Scope elements will include the parking area, fencing, gate, signage, trail connections and related elements.**Benefits:** The project will provide the first formal trailhead staging area for the Arizona Trail in the Rincon Valley, and would provide staging for segments of the trail that link with both the East Unit of Saguaro National Park and Pima County's Colossal Cave Mountain Park.**Costs:** \$475,000**Bond Funding:** \$475,000**Other Funding:** Trail Heritage Fund - 50% match required.**Fiscal Year Project Start and Finish Date:****Project Management Jurisdiction:** Pima County Natural Resources Parks & Recreation**Future Operating and Maintenance Costs:** TBD, although the project will be primitive and will require little routine maintenance.**Regional Benefits:** The project will provide public access to the Arizona Trail, and will connect with the East Unit of Saguaro National Park and Colossal Cave Mountain Park, all of which are regional facilities.**Supervisor District of Project Location:** 4

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**For Internal Use only:****Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Future Bond Election Proposed Projects – Trails and Trailheads**

**Priority:** A

**Project Name:** Tucson Mountain Park – King Canyon Trailhead

**Location:** North of Kinney Road approximately 800 feet west of the Arizona-Sonora Desert Museum

**Scope:** Design and construction of a new paved public trailhead facility a short distance west of the Desert Museum to replace the existing dirt lot across the street from the Desert Museum, which is located in a dangerous area with poor sightlines, and has limited capacity. The new facility is expected to provide parking for a minimum of 25 – 30 cars. Scope elements will include a paved and striped parking lot, fencing, gates, signage, and related features, including a natural surface equestrian staging area if sufficient room exists.

**Benefits:** The new facility will replace a narrow, cramped dirt lot that is located in a area that is considered dangerous because of poor sight lines on Kinney Road. The new King Canyon facility will improve air quality and significantly enhance user safety. The trailhead will be located on Tucson Mountain Park property, but will principally serve the King Canyon Trail in Saguaro National Park.

**Costs:** \$300,000

**Bond Funding:** \$300,000

**Other Funding:** Trail Heritage Fund - 50% match required.

**Fiscal Year Project Start and Finish Date:**

**Project Management Jurisdiction:** Pima County Natural Resources Parks & Recreation

**Future Operating and Maintenance Costs:** \$6,000 per year

**Regional Benefits:** The project will benefit road safety in Tucson Mountain Park, and enhance public access to the West Unit of Saguaro National Park, which confer regional benefits.

**Supervisor District of Project Location:** 5

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**2008 Bond Election Proposed Projects – School Districts Sports Fields Facilities Improvements**

**Priority:** B

**Project Name:** Coronado Middle School Athletic Fields Upgrades

**Location:** This park /school facility is located in northwest Pima County at 3410 East Wilds Road off of and east of Oracle Road.

**Scope:** This project may include the following development, a project master plan, lighting of the northwest baseball field, lighting of the southeast softball field, lighting of the football/soccer field to the east, paving of the parking lot on Wilds Rd to the west of the school. (100-150 vehicles), extending the parking lot north of the school to the east closer to the southeast softball field (25-40 cars), lighting the parking lots, adding security lights, constructing a new outside restroom closer to the fields, constructing a snack bar/concession building, improving ADA access throughout the site with paved paths, adding shade trees to the site, upgrading the existing and new ball field lights on a central control system, and adding chip seal or gravel to the service roads.

**Benefits:** This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to use existing sports fields during the evening hours, therefore tripling the available use of the facilities. Also, parking and lighting improvements are necessary to meet the demands by users for these recreational facilities. Upgrading the existing sports field lighting system to the central control system will greatly help reduce future maintenance and operational cost.

**Costs:** \$2,850,000

**Bond Funding:** \$2,850,000

**Other Funding:**

**Fiscal Year Project Start and Finish Date:**

**Project Management Jurisdiction:** NRPR – Pima County

**Future Operating and Maintenance Costs:**

**Regional Benefits:**

**Supervisor District of Project Location:** 1

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**2008 Bond Election Proposed Projects– School Districts Sports Fields Facilities Improvements**

**Priority: B**

**Project Name: Flowing Wells High School**

**Location:** 3725 North Flowing Wells Road

**Scope:** This project may include the following development, lighting one senior baseball field, two girl's softball fields, restroom, additional parking and security lighting.

**Benefits:** This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to use existing sports fields during the evening hours, therefore tripling the available use of the facilities. Also, parking and lighting improvements are necessary to meet the demands by users for these recreational facilities. Upgrading the existing sports field lighting system to the central control system will greatly help reduce future maintenance and operational cost.

**Costs:** \$1,000,000

**Bond Funding:** \$1,000,000

**Other Funding:** (List other funding by type and amount, or "None identified at this time".)

**Fiscal Year Project Start and Finish Date:** (Provide estimated Fiscal Year for project start and finish date.)

**Project Management Jurisdiction:** (Provide the jurisdiction that will manage the project development.)

**Future Operating and Maintenance Costs:** (Provide information on O&M impact. Estimate an annual amount. If O&M will be paid by other jurisdiction, include the jurisdiction.)

**Regional Benefits:** (If project has regional benefits, it will help to justify it as a future bond project.)

**Supervisor District of Project Location:** 3

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: Natural Resources Parks and Recreation**  
**Date: September 24, 2009**

2PR189

**Future Bond Election Proposed Projects– School Districts Sports Fields Facilities Improvements**

**Priority: B**

**Project Name: Flowing Wells Junior High**

**Location: 4545 North La Cholla Blvd.**

**Scope:** This project may include the following development: lighting baseball/softball fields, one soccer/football field, restroom, parking lot grading and security lighting.

**Benefits:** This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to use existing sports fields during the evening hours, therefore tripling the available use of the facilities. Also, parking and lighting improvements are necessary to meet the demands by users for these recreational facilities. Upgrading the existing sports field lighting system to the central control system will greatly help reduce future maintenance and operational cost.

**Costs:** 1,750,000

**Bond Funding:** \$1,750,000

**Other Funding:** (List other funding by type and amount, or “None identified at this time”.)

**Fiscal Year Project Start and Finish Date:** (Provide estimated Fiscal Year for project start and finish date.)

**Project Management Jurisdiction:** (Provide the jurisdiction that will manage the project development.)

**Future Operating and Maintenance Costs:** (Provide information on O&M impact. Estimate an annual amount. If O&M will be paid by other jurisdiction, include the jurisdiction.)

**Regional Benefits:** (If project has regional benefits, it will help to justify it as a future bond project.)

**Supervisor District of Project Location:** 3

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: Natural Resources Parks and Recreation**  
**Date: September 24, 2009**

1PR196

**Future Bond Election Proposed Projects-- School Districts Sports Fields Facilities**  
**Improvements**

**Priority: B**

**Project Name: Hohokam Middle School**

**Location:** 7400 South Settler Avenue – south of Valencia, corner of S. Camino de Oeste & W. Los Reales Rd.

**Scope:** This project may include the following development: a project master plan, light existing baseball fields, light existing soccer/football complex, restroom, parking improvements, security lighting and path lighting.

**Benefits:** This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to use existing sports fields during the evening hours, therefore tripling the available use of the facilities. Also, parking and lighting improvements are necessary to meet the demands by users for these recreational facilities. Upgrading the existing sports field lighting system to the central control system will greatly help reduce future maintenance and operational costs.

**Costs:** \$1,750,000

**Bond Funding:** \$ 1,750,000

**Other Funding:** TBD

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Tucson Unified School District

**Future Operating and Maintenance Costs:** TBD

**Regional Benefits:**

**Supervisor District of Project Location:** 5

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Jurisdiction:** Town of Oro Valley  
**Date:** September 22, 2006

**2008 Bond Election Proposed Projects**

**Priority:** C (Open Space)

**Project Name:** Hardy Road/Overton Road Property Acquisition

**Location:** Eighty-four (84) acres along the East side of the Cañada del Oro (CDO) Wash between Hardy Road/Overton Road and North La Cañada Drive.

**Scope:** Acquisition of eighty (84) acres of privately owned land.

**Benefits:** This privately owned, vacant property is adjacent to the CDO Wash and offers opportunities for preserving low lying land along the wash with the potential for expanding recreational opportunities in the area as appropriate.

**Cost:** \$6,000,000

**Bond Funding:** \$6,000,000

**Other Funding:** N/A

**Fiscal Year Project Start and Finish Date:** Start – Fiscal Year 2008-09; Finish – FY2010-11

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** Pima County

**Regional Benefits:** This privately owned, vacant property is adjacent to the CDO Wash and offers opportunities for (1) widening of the proposed CDO Wash Linear Park, (2) the addition of an equestrian staging area, and (3) a Northeastern expansion of the existing properties owned by Pima County in the area of the Overton Arts Center.

**Supervisor District of Project Location:** Supervisor Ann Day, District 1

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT**  
**Date: 02-02-07**

**2008 Bond Election Proposed Project**

**Priority: B**

**Project Name: ADAPTIVE RECREATION CENTER EXPANSION**

**Location:** This project is located at 3455 E. Zoo Court, which is within the incorporated jurisdiction of the City of Tucson, Ward 6.

**Scope:** Design and expansion of the Adaptive Recreation Center located in Reid Park. The design will be guided by the Adaptive Recreation Center Master Plan and will be confirmed through a public participation process. This project may involve some reconfiguring of the maintenance and administrative facilities.

**Benefits:** This project will address the community's needs for indoor recreation available to the general public, but with a focus on addressing the needs of persons with disabilities.

**Costs:** \$12,000,000

**Bond Funding:** \$12,000,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

**Regional Benefits:** This project will have regional benefits to the community. Presently, there is no other public facility in southern Arizona that provides an emphasis on recreational opportunities for persons with disabilities, as well as the general public. Consequently, the users of this facility come from throughout Pima County.

**Supervisor District of Project Location: 2**

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Jurisdiction:** City of South Tucson  
**Date:** February 16, 2007

**2008 Bond Election Propose Project**

No. 4

**Priority:** A

**Project Name:** El Casino Park

**Location:** South side of E. 26<sup>th</sup> Street between S. 2<sup>nd</sup> and s. 3<sup>rd</sup> Avenues

**Scope:** Construction of approximately 1.4 acre park serving South Tucson Public Housing and surrounding South Tucson and Tucson neighborhoods.

**Benefits:** Provides park/open space on land which was excess land acquired for South Tucson Public Housing in the early 1970's/

**Costs:** \$850,000

**Bond Funding:** \$850,000

**Other Funding:** Grant or other funds to be determined.

**Fiscal Year Project Start and Finish Date:** 2012 start and finish

**Project Management Jurisdiction:** Pima County Natural Resources, Parks, and Recreation

**Future Operating and Maintenance Costs:** To be determined

**Regional Benefits:** Serves both Tucson and South Tucson, adds open space for quality of life.

**Supervisor District of Project Location:** District 2

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Jurisdiction:** PASCUA YAQUI TRIBE

**Date:** September 26, 2006

**Priority:** B

**Project Name: Location: Lawrence Hiaki Pathway:** Area bounded by Jeffery Rd on North; Mark Rd. on the West; Los Reales on the South; Camino de Oeste on the East and logical

**Scope:** 10 foot wide ADA compliant asphalt and concrete pathway approximately 3/4 to 1 mile in length.

**Benefits:** Interpretive signs, safety elements, park elements, and exercise equipment will be developed to enhance pedestrian experience between the Tribal Services Center and the County/TUSD Community Resources. Also links to Camino de Oeste Sidewalks and the Vat Itom Vo'o (number one ranked Round 14 TE applicant) are anticipated and so, providing a stronger connection between schools, government services, transit services, and neighborhoods.

**Costs: \$700,000 Bond Funding: \$500,000**

**Other Funding: \$50,000** tribally secured planning and some design monies (PAG PDAF) Other funding sources may include Safe Routes to School, RTA Categorical Programs, Tribal match.

**Fiscal Year Project Start and Finish Date:** 1<sup>st</sup> QFY07 planning and design with construction completion by 2<sup>nd</sup> QFY09

**Project Management Jurisdiction:** Pascua Yaqui Tribe

**Future Operating and Maintenance Costs:** \$3,500 annually with no new FTE within Pascua Yaqui Tribe Facilities Management Division

**Regional Benefits:** Regional connectivity and improved drainage will serve an unmet need while promoting understanding and collaboration in an exemplary multi-jurisdictional project.

**Supervisor District of Project Location:** Pima County Supervisor Elias

**Department:** Community Development and Neighborhood Conservation Department  
(resubmitted by Facilities Management)

**Date:** November 7, 2006 (original)  
May 23, 2007 (revised)

**2008 Bond Election Proposed Projects**

**Priority**        **B**

**Project Name:** Arivaca Junction Land Acquisition for future Civic Needs  
(Library/Public Safety Building)

**Location:**     Arivaca Junction

**Scope:**        Land Acquisition – Purchase approximately 3 acre site

**Benefits:**      Land would be available for future civic development, which would tentatively include but not limited to library and Sheriff facilities

**Cost:**           \$175,000

**Bond Funding Request:** \$175,000

**Other funding:**     none

**Fiscal Year Project Start and Finish Date:**  
2009-2012

**Project Management Jurisdiction:** NRPR

**Future Operating & Maintenance Costs:** O & M no cost for land acquisition

**Regional Benefits:** The project will serve the greater Arivaca Junction/ Amado community

**Supervisor District of Project Location:** District 3 (Supervisor Sharon)

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For Internal Use only

Department: NRPR  
Date September 24, 2009

2PR239

**Future Bond Election Proposed Projects– School Districts Sports Fields Facilities  
Improvements**

**Priority:** A

**Project Name:** Corona Foothills Middle School & Sycamore Elementary School Sports  
Fields Improvements

**Location:** 16701 South Houghton Road, Vail

**Scope:** This project may include the following development, project master plan, new soccer/football field complex, (no lights), baseball/softball with soccer field complex, (no lights), basketball courts, trailhead at Santa Rita and Corona, tennis courts, improvements to existing field and irrigation, automation of an existing astronomical education facility.

**Benefits:** This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to use the developed sports fields and recreational facilities. Also, automation of the existing astronomical education system will allow for teachers and community groups to better facilitate lessons and programs for their students.

**Costs:** \$1,850,000

**Bond Funding:** \$1,850,000

**Other Funding:** TBD

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Vail Unified School District

**Future Operating and Maintenance Costs:** TDB

**Regional Benefits:**

**Supervisor District of Project Location:** 4

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

Department: NRPR  
Date September 24, 2009

1PR246

**Future Bond Election Proposed Projects- School Districts Sports Fields Facilities  
Improvements**

**Priority:** A

**Project Name:** Old Vail Middle School Sports Fields Improvements

**Location:** 13299 East Colossal Cave Road, Vail

**Scope:** This project may include the following development, lighting of existing senior baseball field, existing softball fields, with a multi-use soccer field included within these two fields, irrigation system improvements, restroom, security lighting, parking improvements, sidewalks, environmental education pathways and signage and path lighting.

**Benefits:** This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to use existing sports fields during the evening hours, therefore tripling the available use of the facilities. Also, parking and lighting improvements are necessary to meet the demands by users for these recreational facilities. Upgrading the existing sports field lighting system to the central control system will greatly help reduce future maintenance and operational cost.

**Costs:** \$1,600,000

**Bond Funding:** \$1,600,000

**Other Funding:** TBD

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Vail Unified School District

**Future Operating and Maintenance Costs:** TDB

**Regional Benefits:**

**Supervisor District of Project Location:** 4

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT**  
**Date: 09-23-09**

**2008 Bond Election Proposed Project**

**Priority: A**

PR 255

**Project Name: LAND AND OPEN SPACE ACQUISITION**

**Location:** This project will include various locations citywide within the incorporated jurisdiction of the City of Tucson, in all Wards.

**Scope:** Acquisition of land to keep up with the increasing population growth and the need for active and passive recreation, as well as open spaces to preserve the natural landscape. Targeted areas include the southeast side parcels identified in the Valencia Corridor Facilities Plan and infill opportunities.

**Benefits:** This project will address the community's needs citywide for land to build urban parks and natural resource parks, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan. This project will provide parks for residents living in areas of the City with a shortage of parks.

**Costs:** \$6,000,000

**Bond Funding:** \$6,000,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of the acquire land.

**Regional Benefits:** This project is regional in scope and will have a regional benefit. The total dollars are identified as follows: \$2.3 million for Ward 1 needs; \$1.7 million for Ward 6 needs and \$2.0 million in Mayor identified needs.

**Supervisor District of Project Location:** All

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

2009 Bond Election Proposed Project

Priority: A

**Project Name: PARK FACILITY REVITALIZATION & SAFETY ENHANCEMENTS**

**Location:** This project will include numerous locations citywide and within the incorporated jurisdiction of the City of Tucson in all Wards.

**Scope:** Design and construct improvements to parks citywide to revitalize aging facilities and enhance safety. These improvements will address irrigation, lighting, electrical systems, signage, picnic facilities, recreational paths, trails, restrooms, ball fields and courts, a pool slide at Freedom Park and other similar amenities.

**Benefits:** This project will address citywide needs for revitalizing aging parks and enhancing the park experience with newer and safer facilities, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

**Costs:** \$6,980,000

**Bond Funding:** \$6,980,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will, in many cases, not impact the City of Tucson Operation and Maintenance Budget. Much of the proposed work will actually reduce maintenance costs.

**Regional Benefits:** This project is regional in scope and will have a regional benefit. The distribution of dollars were identified as follows: \$1.0 million in needs by the Mayor; \$1.38 million by Ward 1; \$250K by Ward 2; \$150K by Ward 4; 1.2 million by Ward 5; \$1.0 million by Ward 6; and \$5.0 million in needs identified as citywide needs.

**Supervisor District of Project Location:** All

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

Department: NRPR  
Date September 24, 2009

2PR259

**Future Bond Election Proposed Projects – School Districts Sports Fields Facilities  
Improvements**

**Priority: B**

**Project Name: Tortolita Middle School**

**Location:** This park /school facility is located in northwest Pima County at 4101 West Hardy Road just west of Thornydale Road.

**Scope:** This project may include the following development, lighting of existing fields #'s 8,9,10 on the north side of Hardy Road, parking lot development, lighting of baseball fields, football field/track, restructure the track to regulation size, and basketball courts, scoreboards at the football field, security lighting, bleachers, restroom and irrigation upgrades at TMS.

**Benefits:** This project shall benefit the community in serving the leagues and school athletic programs by supplying the opportunity to use existing sports fields during the evening hours, therefore tripling the available use of the facilities. Also, parking and lighting improvements are necessary to meet the demands by users for these recreational facilities. Upgrading the existing sports field lighting system to the central control system will greatly help reduce future maintenance and operational cost.

**Costs:** \$2,850,000

**Bond Funding:** \$2,850,000

**Other Funding:**

**Fiscal Year Project Start and Finish Date:**

**Project Management Jurisdiction:** Marana Unified School District

**Future Operating and Maintenance Costs:** Marana Unified School District

**Regional Benefits:**

**Supervisor District of Project Location: 1**

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department:** Natural Resources Parks and Recreation  
**Date:** March 8, 2007

### 2008 Bond Election Proposed Projects

**Priority:** B

**Project Name:** Altar Valley Watershed Restoration Project

**Location:** South of Ajo Highway (State Route 286) and west of Three Points along Brawley and Altar Wash complexes.

**Scope:** This project will involve the development of a comprehensive watershed restoration plan including construction of flood water and runoff retention structures and erosion protection along the Brawley and Altar wash systems. Project elements will include development of the restoration plan, design and construction of flood water and runoff retention structures and erosion protection along the main stem and tributaries of the wash complex, road modifications to direct water and minimize erosion, habitat plantings to restore native vegetation and invasive plant removal.

**Benefits:** The Altar Valley is an ecologically and culturally rich system and an anchor point of the Sonoran Desert Conservation Plan. Due to past land use practices, vegetation changes and climatic changes, the drainage systems of the valley and associated watershed have been degraded causing significant erosion, streambed cutting, channelization and increased runoff events. This project will bring together diverse landowners and conservation partners to begin a complex ecological restoration of the drainage system from its headwaters. Benefits will include improved water retention on the land, improved groundwater levels, reduced erosion, reduced or elimination of catastrophic flood events, reduced impacts to County road systems and improved wildlife habitats and riparian systems.

**Costs:** \$ 4.5 million

**Bond Funding:** \$ 4 million

**Other Funding:** \$ 500,000 Matching funds may be available from local, state and federal agencies. ADOT has offered preliminary support of \$250,000.

**Fiscal Year Project Start and Finish Date:** FY 09/10 through FY 15/16

**Project Management Jurisdiction:** NRPR and Regional Flood Control District

**Future Operating and Maintenance Costs:** The estimated annual O&M costs for the project are estimated at \$50,000. These funds will be required as a supplemental budget allocation to NRPR.

**Regional Benefits:** By reducing the flooding generated by the current drainage conditions reduced impacts down stream should be realized. This drainage system runs north into the Avra Valley and eventually into the Santa Cruz River at Marana. It is the primary source of much of the flood waters that spread out across the Avra Wash system and impacting the increasing development along this drainage system. Flooding events in the Altar Valley require significant road system maintenance and repairs annually. These impacts should be reduced.

**Supervisor District of Project Location:** District 3

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

Department: NRPR  
Date: September 24, 2009

1PR264

**Future Bond Election Proposed Projects-Hohokam Community Sports Fields and Hohokam Park**

**Priority:** A

**Project Name: Hohokam Community Sports Fields and Hohokam Park**

This project is contingent upon successful negotiation with TUSD for the associated land acquisition required to develop the park. There is also a small strip of BLM property between the TUSD parcel and the Hohokam Middle School, which will need to be acquired through the federal BLM land patent process.

**Location:** NE Corner of S. Camino de Oeste and W. Los Reales Road, south of Valencia Road.

**Scope:** This project is intended to consist of the development of lighted junior baseball fields, lighted softball field, lighted senior soccer fields, with ramadas, restrooms, picnic facilities, basketball courts, off leash dog park, parking, trail connections, landscaping and security lighting.

**Benefits:** This project will bring much needed recreational and educational facilities to an underserved area of the county. This area of Pima County is within a high growth region where recreational opportunities have not grown in conjunction with the increasing population.

**Costs:** \$3,900,000

**Bond Funding:** \$3,900,000

**Other Funding:** LRSP Heritage Fund – 20% of annual LRS Preserve, 50% match required.

**Fiscal Year Project Start and Finish Date:**

**Project Management Jurisdiction:** Pima County Facilities Management

**Future Operating and Maintenance Costs:** \$277,275 with first year capital equipment then \$212,275 annual O&M

**Regional Benefits:** This facility will provide regional recreation, education and law enforcement facilities.

**Supervisor District of Project Location:** 5

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For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

Department: CITIZENS OF PIMA COUNTY

Date: 06-5-07

**2008 Bond Election Proposed Project**

**Priority:** A

**Project Name:** Sonoran Desert Park

**Location:** This project site is centered on the 'A' Mt. Landfill on Mission Road just north of Starr Pass Boulevard. It's within the incorporated jurisdiction of the City of Tucson, Ward 1. The site of the future park is bounded by Mission Road on the west, Mission Lane and Simpson Street on the north and Starr Pass Boulevard on the south. The eastern boundary is the Santa Cruz River Park and adjacent City owned parcels.

**Scope:** This project is the design and construction of a natural resource park to celebrate and interpret the Sonoran Desert. The site is significant as it relates to Tucson becoming a community. Mitigating the existing landfill and preserving a piece of the Sonoran Desert as a public park is a regional benefit. The design will be determined through a public participation process and in accordance with the City's Standards for these types of facilities.

**Benefits:** This project will address the community's needs within the park's service area for open space, passive recreation including picnic areas, wildlife connectivity and natural resource preservation and interpretation. These needs are identified in the City of Tucson Parks and Recreation Strategic Services Plan.

This project will also provide park facilities for residents living in an area of the City with a shortage of such facilities.

**Costs:** \$ 20 million

**Bond Funding:** \$ 20 million

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** To Be Determined.

**Future Operating and Maintenance Costs:** To Be Determined after discussion with various potential partners.

**Regional Benefits:** The direct benefits of this project are regional. The natural resources park will complement the Heritage Park to the north – a significant regional complex of museums and festival space.

**Supervisor District of Project Location:** 5

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**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT**  
**Date: 10-24-07**

**2008 Bond Election Proposed Project**

**Priority: A**

**Project Name: Ormsby Park Expansion and Trail Connectivity**

**Location:** Ormsby Park is at 800 W. 24<sup>th</sup> Street on the corner of 24<sup>th</sup> Street and Verdugo Avenue. It is within the incorporated jurisdiction of the City of Tucson, Ward 1.

**Scope:** This project is an expansion of Ormsby Park as well as the development of a segment of trail system to provide connectivity to other nearby amenities. The project includes land acquisition, design and construction. The amenities within the park expansion include but are not limited to an equestrian area, picnic facilities, ramadas and landscaping. The design will be determined through a public participation process and in accordance with the City's Standards for these types of facilities.

**Benefits:** This project will address the community's needs for recreation and pedestrian/bicycle trail connectivity in an area with a shortage of such facilities. These needs are identified in the City of Tucson Parks and Recreation Strategic Services Plan.

**Costs:** \$3,500,000

**Bond Funding:** \$3,500,000

**Other Funding:** impact fees (amount to be determined)

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities.

**Regional Benefits:** The direct benefits of this project are regional. The pedestrian/bicycle trail system will complement the future Tucson Origins Heritage Park, a significant regional museum complex, the future Sonoran Desert Park, the future El Paso Southwestern Greenway and the existing Santa Cruz River Park. It will provide an opportunity for a component in a regional trail system that connects the Santa Cruz River Park to 'A' Mountain.

**Supervisor District of Project Location: 5**

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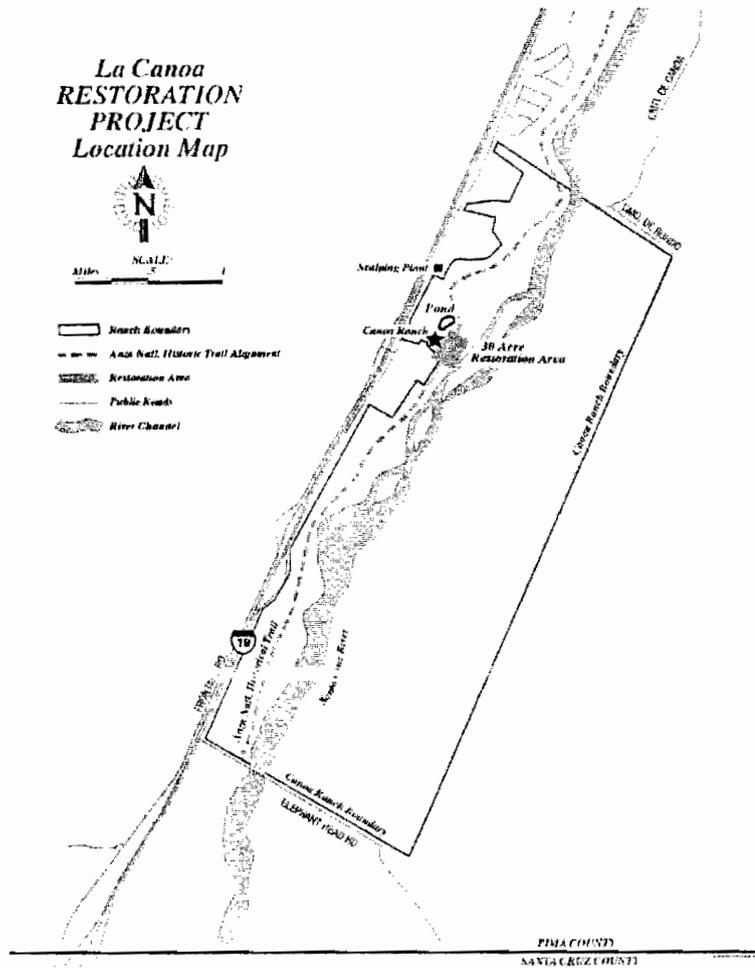
**Specific County Administrator Contemporary Issue being addressed with expenditure:**

- Priority:** A
- Project Name:** Canoa Ranch Ecosystem Restoration and Groundwater Replenishment
- Project Location:** S9, S4, & S10 of T19S, R13E
- Project Scope:** A proposed Wastewater Management treatment facility located at Canoa Ranch could provide approximately 70 acre-feet of A+ reclaimed water for various County uses at the historic ranch headquarters. The District, working with Wastewater Management, Natural Resources Parks and Recreation and Cultural Resources plans to utilize the treated effluent to irrigate 25 acres of native vegetation in the area just east of the ranch headquarters and thereby reduce the velocity of floodwaters impinging on the flood control berm. The acreage can be expanded to accommodate additional effluent if available. In addition, part of the former pond (approximately 25 acres in size) would be reconfigured to store water for irrigation of the fields. Native plants would be established around the periphery of the pond for use by wildlife and visitors. Other parts of the pond area could be intermittently flooded to infiltrate water to the aquifer.
- Project Benefits:** The project would improve wildlife habitat in an important riparian area of the Sonoran Desert Conservation Plan, improve the quality of the visitor experience as proposed in the Canoa Ranch Master Plan, demonstrate sustainable re-use of treated effluent, and locally restore a floodplain aquifer which has been depleted by drought and over pumping. Flood control benefits specifically include the attenuation and storage of flood waters and the reduction of its erosive velocities in the overbank floodplain of the Santa Cruz River near the ranch headquarters.
- Bond Funding:** \$ 1,000,000
- Other Funding:** The above is in addition to the Pima County Wastewater Management Wastewater Treatment Facility Bond Proposal
- FY Start & Finish:** 2008-2010
- PM Jurisdiction:** Pima County - Regional Flood Control District
- Future O&M Costs:** \$ 2,000 yearly, initially covered by RFCD but eventually funded from future Canoa Ranch visitor-fee revenues.
- Regional Benefits:** Canoa Ranch is located in one of the five Critical Landscape Connections in the Sonoran Desert Conservation Plan. This project would enhance the value of habitat in the area for wildlife. Canoa Ranch is also a major tourist destination in the Santa Cruz National Heritage Area. The proposed

features will become part of the visitor experience along the Anza National Historic Trail.

**BOS District:**

District 4



**Also, please see attached GIS Canoa Ranch Water Use map**  
 (This .pdf map's size makes it unable to included in this version; map and files will be edited for inclusion in future .pdf versions...)

**Department: Natural Resources Parks & Recreation Department**  
**Date: 10-06**

**2008 Bond Election Proposed Projects**

**Priority: C**

**Project Name: Arizona Velodrome Center**

**Location:** TBD. Several possible locations on city or county land are presently under consideration. A site of approximately 6 - 8 acres in size will be necessary to site the facility.

**Scope:** Develop the first phase of the Arizona Velodrome Center on property provided for the facility by the City of Tucson, Pima County, or another local source.

**Benefits:** The development of the facility will solidify the Pima County/Tucson area's status as one of the leading cycling communities in the United States, and provide a wide range of competitive and recreational cycling opportunities for cyclists of all ages. Rider education programs will also be a part of the Velodrome's principal offerings. The facility will be multi-use in nature, and capable of hosting a broad spectrum of public events, including concerts, gem and mineral shows, speaking engagements, and other similar activities.

**Costs:** \$5,000,000

**Bond Funding:** \$5,000,000

**Other Funding:** None determined at this time, although corporate sponsorships and contributions are expected to be secured by the proponents of the project and the nonprofit entity that will oversee its development and operate the finished property.

**Fiscal Year Project Start and Finish Date:** TBD.

**Project Management Jurisdiction:** City of Tucson

**Future Operating and Maintenance Costs:** Operations costs will be assumed by the nonprofit entity that will be created to operate the facility.

**Regional Benefits:** The proposed facility is expected to attract local, state, regional, national and international users and participants. The facility is expected to become one of the best of its kind in the U.S.

**Supervisor District of Project Location:** BOS District 2 or 5, depending on choice of site.

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**Specific County Administrator Contemporary Issue being addressed with expenditure:**