

## Tentatively Approved Projects Summary

### 2011 Bond Election Planning Bond Advisory Workbook

<b>Tentatively Approved Recommendations Summary</b>	<b>Funding Allocation</b>
Question 1 - Open Space, Historic & Cultural Conservation	\$25,750,000
Question 2 - Public Health, Libraries, & Community Facilities	196,515,000
Question 3 - Public Safety & Justice	12,000,000
Question 4 - Flood Control & Water Conservation	4,000,000
Question 6 - Parks & Recreation	106,950,000
<b>Total</b>	<b>\$345,215,000</b>

**TENTATIVELY APPROVED PROJECT RECOMMENDATIONS**

		<b>Question 1 - Open Space, Historic &amp; Cultural Conservation</b>	<b>Funding Allocation</b>	<b>Committee Approval Date</b>
<b>Dept</b>	<b>ID</b>			
FC	2	Floodprone and Riparian Land Acquisition	\$5,000,000	4-Jan-10
HP	103	Archaeological Site Acquisitions: Marana Mounds, Valencia Site, Cocoraque Butte	1,500,000	4-Jan-10
HP	108	Site Interpretation/Preservation	2,000,000	4-Jan-10
HP	109	Vail Area Historic Sites	250,000	4-Jan-10
HP	111	Steam Pump Ranch Rehabilitation	2,000,000	16-Oct-09
HP	115	Historic Ft. Lowell Park - Master Plan Implementation	5,000,000	16-Oct-09
OS	1	Davis Monthan Approach Corridor Open Space Acquisitions	5,000,000	4-Jan-10
PR	80	Canoa Ranch Historic Interpretive Center (Parks and CR project)	5,000,000	4-Jan-10
		<b>Total</b>	<b>\$25,750,000</b>	

		<b>Question 2 - Public Health, Libraries &amp; Community Facilities</b>	<b>Funding Allocation</b>	<b>Committee Approval Date</b>
<b>Dept</b>	<b>ID</b>			
CD	1	Affordable Housing Program	\$30,000,000	4-Jan-10
CD	2	Neighborhood Reinvestment Program	30,000,000	4-Jan-10
CD	3	Pima County Comprehensive Housing Center	1,000,000	19-Mar-10
FM	1	One Stop Career Center	4,500,000	16-Oct-09
FM	8	Arizona Sonora Desert Museum - Education Facility Phase III	2,000,000	16-Oct-09
FM	9	Green Valley Government Center Master Plan Implementation	2,000,000	19-Mar-10
FM	11	Pima County Community College Health Education Campus	40,000,000	19-Mar-10
FM	34	LSB - Asbestos Abatement and Fire Sprinklers	2,000,000	19-Mar-10
FM	35	West Valencia Branch Library	6,000,000	19-Mar-10
FM	45	Sahuarita Branch Library	6,675,000	16-Oct-09
FM	48.2	Joyner-Green Valley Library Renovation and HVAC	1,660,000	16-Oct-09
FM	49	Columbus Library Expansion and Remodeling	2,100,000	16-Oct-09
FM	51	Flowing Wells Branch Library	2,910,000	16-Oct-09
FM	54	Pima County Animal Care Center (PACC) Improvements	22,000,000	18-Dec-09
FM	77	Fairgrounds Infrastructure Improvements	3,000,000	16-Oct-09
FM	84	Marana Health Center Expansion	3,000,000	19-Mar-10
FM	92	Ajo Community Golf Course	320,000	19-Mar-10
FM	96	Art of the American West - Tucson Art Museum	5,000,000	19-Mar-10
FM	97	Theresa Lee and Tuberculosis Clinic Relocation	4,000,000	19-Mar-10
FM	104	Catholic Comm Services - Sahuarita-Green Valley Clinic	700,000	16-Oct-09
FM	105	Catholic Comm Services - Vail Area Clinic	700,000	16-Oct-09
FM	106	Catholic Comm Services - Quincy Douglas Center	700,000	16-Oct-09
FM	107	Tucson Children's Museum - New Museum	5,000,000	19-Mar-10
PR	75	Green Valley Performing Arts/Learning Center III	16,000,000	19-Mar-10
PR	106	New Tucson Girl's and Boy's Chorus Building	1,250,000	19-Mar-10
PR	235	Freedom Park Adult Learning Center	4,000,000	Need Vote
		<b>Total</b>	<b>\$196,515,000</b>	

		<b>Question 3 - Public Safety &amp; Justice</b>	<b>Funding Allocation</b>	<b>Committee Approval Date</b>
<b>Dept</b>	<b>ID</b>			
FM	15.3	Superior Court 8th Floor Tenant Improvement	\$12,000,000	18-Dec-09
		<b>Total</b>	<b>\$12,000,000</b>	

**TENTATIVELY APPROVED PROJECT RECOMMENDATIONS**

Dept	ID	Question 4 - Flood Control & Water Conservation	Funding Allocation	Committee Approval Date
FC	44	Reclaimed Water to Protect Cienega Creek	\$4,000,000	16-Oct-09
		<b>Total</b>	<b>\$4,000,000</b>	

Dept	ID	Question 6 - Parks and Recreation	Funding Allocation	Committee Approval Date
PR	4	Udall Park Expansion	\$4,000,000	16-Oct-09
PR	5	Jacobs Park Recreation Center	4,000,000	16-Oct-09
PR	6	Reid Park Zoo Africa Expansion	3,750,000	16-Oct-09
PR	13	Southeast Regional Park (Esmond Station Regional Park) (Tier 2)	2,400,000	18-Dec-09
PR	18	El Pueblo Center Improvements	2,000,000	16-Oct-09
PR	19	Freedom Center Expansion	2,000,000	16-Oct-09
PR	20	Reid Park Improvements	2,000,000	16-Oct-09
PR	28	Lincoln Park Improvements	1,500,000	16-Oct-09
PR	29	Purple Heart Park Expansion	1,500,000	16-Oct-09
PR	77	Shooting Sports Program Site Improvements	3,000,000	16-Oct-09
PR	86	Lawrence Community Center and Swimming Pool	6,500,000	16-Oct-09
PR	93	Yaqui Park Community Center (Tier 1)	2,350,000	18-Dec-09
PR	95	Flowing Wells, Kino and Other Swimming Pool Renovations	1,500,000	16-Oct-09
PR	96	Model Airplane Parks	1,500,000	16-Oct-09
PR	97	Avra Valley Watchable Wildlife Site	750,000	16-Oct-09
PR	103	Rillito Race Track Conversion (Tier 1)	14,000,000	18-Dec-09
PR	109	Curtis Park Skateboard Park and Improvements	1,600,000	16-Oct-09
PR	110	George Mehl Family Foothills Park	4,000,000	16-Oct-09
PR	115	Ted Walker Park Sporting Dog Training Site	2,500,000	16-Oct-09
PR	116	Lawrence Park Improvements (Tier 1)	3,000,000	18-Dec-09
PR	138	Benson Highway Park Development & Land Acquisition (Tier 1)	5,400,000	18-Dec-09
PR	141	Robles Community Park	1,630,000	16-Oct-09
PR	185	Coronado Middle School Athletic Fields Upgrades	2,850,000	16-Oct-09
PR	188	Flowing Wells High School	1,000,000	16-Oct-09
PR	189	Flowing Wells Junior High	1,750,000	16-Oct-09
PR	201	Oury Pool Renovations	620,000	Need Vote
PR	217	James D. Kriegh Park Upgrades	1,000,000	16-Oct-09
PR	226	JVYC/Ochoa Gym	1,000,000	16-Oct-09
PR	237	Flowing Wells District Park Expansion	1,200,000	16-Oct-09
PR	239	Corona Foothills School & Sycamore School Sports Fields Improvements	1,850,000	16-Oct-09
PR	246	Old Vail Middle School Sports Fields Improvements	1,600,000	16-Oct-09
PR	264	Hohokam Community Sports Fields and Hohokam Park	3,900,000	16-Oct-09
PR	266	PC Southeast Regional Park (Fairgrounds) - Horse Racing Facility	6,500,000	16-Oct-09
PR	267	Sentinel Park - A Mountain Park Improvement Project	2,500,000	16-Oct-09
PR	273	Kory Laos Freestyle Memorial BMX Park	1,300,000	16-Oct-09
PR	274	Indoor Sports Complex Curtis Park - formally Kino Regional Park	9,000,000	16-Oct-09
		<b>Total</b>	<b>\$106,950,000</b>	

**GROUP 2 - SUBCATEGORY B**  
**County Administrator recommendation LESS than Subcommittee**  
**PROJECTS CONTINUED FROM 3/19/10 MEETING**

		<b>Question 1 - Open Space, Historic &amp; Cultural Conservation</b>	<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
<b>Dept</b>	<b>ID</b>				
OS	2	Habitat Protection Priorities & Associated Lands	\$213,750,000	\$110,000,000	
OS	3	Community Open Space	71,250,000	10,000,000	
		<b>Total</b>	<b>\$285,000,000</b>	<b>\$120,000,000</b>	

		<b>Question 2 - Public Health, Libraries &amp; Community Facilities</b>	<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
<b>Dept</b>	<b>ID</b>				
FM	108	East Side Government/Comm. Ctr: Library, Pool, Park, Sheriff	\$21,800,000	\$10,000,000	
		<b>Total</b>	<b>\$21,800,000</b>	<b>\$10,000,000</b>	

		<b>Question 3 - Public Safety &amp; Justice</b>	<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
<b>Dept</b>	<b>ID</b>				
There are no projects in this category for Table 3.					

		<b>Question 4 - Flood Control &amp; Water Conservation</b>	<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
<b>Dept</b>	<b>ID</b>				
FC	52	Canada del Oro Wash Floodplain and Open Space Acquisition	\$5,000,000	\$4,000,000	
FC	58	Santa Cruz River: Rillito and CDO Confluence	15,000,000	5,000,000	
		<b>Total</b>	<b>\$20,000,000</b>	<b>\$9,000,000</b>	

		<b>Question 6 - Parks and Recreation</b>	<b>Subcommittee Recommendation</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
<b>Dept</b>	<b>ID</b>				
PR	137	BAJA Seniors Sports Complex (Tier 1)	\$5,000,000	\$4,000,000	
PR	181	Sahuarita Pool and Recreation Complex /YMCA (Tier 2)	12,652,000	6,000,000	
PR	210	Bureau of Reclamation Sports Park (Tier 2)	17,500,000	5,000,000	
PR	231	Arizona Velodrome Center (Tier 3)	5,000,000	3,500,000	
PR	277	Pima County Softball Tournament and Recreation Park (Tier 1)	10,000,000	5,000,000	
FC	12	Big Wash Linear Park and CDO Wash Linear Park (Tier 3)	7,000,000	3,000,000	
		<b>Total</b>	<b>\$57,152,000</b>	<b>\$26,500,000</b>	

**GROUP 3 - SUBCATEGORY A**  
**Projects not heard by Subcommittee but recommended by County Administrator**

<b>Question 1 - Open Space, Historic &amp; Cultural Conservation</b>			<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
HP	124	Historic Pima County Churches (\$650,000)	-	-	
HP	125	Ajo Curley School Gym & Town Plaza	-	\$1,300,000	
HP	126	Dunbar School Rehabilitation	-	1,500,000	
HP	128	Performing Arts Center Rehabilitation	-	1,000,000	
<b>Total</b>			<b>\$0</b>	<b>\$3,800,000</b>	

<b>Question 2 - Public Health, Libraries &amp; Community Facilities</b>			<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
FM	109	Pima Air and Space Museum - Cold War Hangar	-	\$4,000,000	
FM	110	Elections Equipment	-	5,000,000	
<b>Total</b>			<b>\$0</b>	<b>\$9,000,000</b>	

<b>Question 3 - Public Safety &amp; Justice</b>			<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
FM	112	Joint Municipal and Justice Courts Facility	-	\$40,000,000	
<b>Total</b>			<b>\$0</b>	<b>\$40,000,000</b>	

<b>Question 4 - Flood Control &amp; Water Conservation</b>			<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
FC	60	Pantano Wash: Craycroft to Grant	-	\$6,000,000	
<b>Total</b>			<b>\$0</b>	<b>\$6,000,000</b>	

<b>Question 6 - Parks and Recreation</b>			<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
PR	278	River Park Acquisitions and Development Countywide*	-	\$20,000,000	
PR	279	Sports Fields Countywide	-	20,000,000	
PR	280	School District Partnerships*	-	15,000,000	
PR	281	Public Natural Park Trail Access*	-	2,000,000	
<b>Total</b>			<b>\$0</b>	<b>\$57,000,000</b>	

\*Color coded projects are those recommended to be included in either PR278, PR280 or PR281, as recommended by the County Administrator

**GROUP 3 - SUBCATEGORY B**  
**Projects not recommended by County Administrator**

Dept	ID	Question 1 - Open Space, Historic & Cultural Conservation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
HP	101	Ajo Historic District Churches Façade/Roof Repairs	\$300,000	-	
HP	102	Anza National Historic Trail	2,000,000	-	
HP	104	Canoa Ranch Master Plan Rehabilitation (partially funded in PR80)	5,000,000		
HP	105	Empirita Upper Ranch Buildings Rehabilitation	2,000,000	-	
HP	106	Historic Pima County School Houses	300,000	-	
HP	107	OS Repair and Rehabilitation of Historic Buildings	2,000,000	-	
HP	112	Marana Church Rehabilitation	350,000	-	
HP	122	University Indian Ruin/House Rehabilitation	1,000,000	-	
HP	123	Palo Alto Ranch House & School Rehabilitation	500,000	-	
HP	127	Other COT Recommended Projects (sub com. recomm. lump sum)	11,400,000	-	
		<b>Total</b>	<b>\$24,850,000</b>	<b>\$0</b>	

Dept	ID	Question 2 - Public Health, Libraries & Community Facilities	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
FM	6	Las Artes Dust Control and Fire Suppression System	\$500,000	-	
FM	39	North Marana Library & Multi-Generational Community Center	29,400,000	-	
FM	62	New Facility for Fleet Services Department	8,660,000	-	
FM	72	New Pima County Nursing Home and Add Adult Day Care	68,800,000	-	
FM	73	Pima Motorsports Park	280,000	-	
FM	74	Southern Arizona Kart Club	600,000	-	
FM	79	Colossal Cave Mountain Park	535,000	-	
FM	86	Kino Sports Complex North Side Maintenance Facility	550,000	-	
FM	102	Picture Rocks Community Center Expansion	1,600,000	-	
CD	4	Affordable Housing (Marana Request)	1,250,000	-	
CD	5	Neighborhood Housing Stock Retention Fund (Marana Request)	750,000	-	
CD	7	Affordable Housing Land Acquisition (S. Tucson)	5,000,000	-	
CD	8	Targeted Neighborhood Reinvestment (S. Tucson)	1,000,000	-	
CD	9	Targeted Neighborhood Reinvestment (Marana Request)	750,000	-	
		<b>Total</b>	<b>\$119,675,000</b>	<b>\$0</b>	

Dept	ID	Question 3 - Public Safety & Justice	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
FM	53	Northwest Regional Justice Center	\$20,700,000	-	
FM	99	Drexel Heights Sheriff's Sub-Station	1,775,000	-	
		<b>Total</b>	<b>\$22,475,000</b>	<b>\$0</b>	

**GROUP 3 - SUBCATEGORY B**  
**Projects not recommended by County Administrator**

Dept	ID	Question 4 - Flood Control & Water Conservation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
FC	14	South Tucson: S 7th Ave (28th to 29th St)	\$2,500,000	-	
FC	17	Pascua Yaqui Stormwater Improvements	6,000,000	-	
FC	42	Green Valley Drainageways #3, 6, 9, 13, and 17	3,000,000	-	
FC	53	Chalk Wash in Oro Valley	1,000,000	-	
FC	56	Neighborhood Drainage and Access Improvements	10,000,000	-	
PR	176	Reclaimed Waterline Extensions	9,000,000	-	
		<b>Total</b>	<b>\$31,500,000</b>	<b>\$0</b>	

Dept	ID	Question 6 - Parks and Recreation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
PR	11	Clements Senior Center Expansion (Tier 3)	\$2,500,000	-	
PR	34	Trails, Urban Pathways and Riverparks (City of Tucson) (Tier 3)	4,000,000	-	
PR	37	Amphi Middle School Community Park Development (Tier 2)	870,000	-	
PR	38	Partnership Projects (Tier 3)	5,950,000	-	
PR	42	Quincie Douglas Center Expansion (Tier 1)	1,000,000	-	
PR	44	Oury Recreation Center Improvements (Tier 2)	900,000	-	
PR	46	Kennedy Park Improvements and Expansion (Tier 1)	800,000	-	
PR	47	Reid Park Soccer Field Replacement (Tier 3)	750,000	-	
PR	51	McCormick Park Improvements (Tier 2)	500,000	-	
PR	52	La Madera Park Improvements (Tier 2)	500,000	-	
PR	71	Urban Fringe Parks and Land Acquisition (Tier 2)	8,000,000	-	
PR	83	Sports Fields & Security (Tier 2)	5,473,000	-	
PR	84	Environmental Compliance (Tier 2)	5,000,000	-	
PR	87	Park Facilities Renewal and Improvements (Tier 2)	4,000,000	-	
PR	88	Park ADA Compliance Upgrades (Tier 2)	4,000,000	-	
PR	99	County Ranch Improvements (Tier 2)	620,000	-	
PR	119	CDO River Park Corridor Acquisitions (Tier 2)	2,600,000	-	
PR	122	Rillito River Park Corridor Acquisitions (Tier 2)	900,000	-	
PR	124	Tanque Verde River Park Corridor Acquisitions (Tier 2)	1,000,000	-	
PR	128	Pantano River Park Corridor Acquisitions (Tier 2)	\$4,300,000	-	
PR	130	Santa Cruz River Park Corridor Acquisitions (Tier 1)	600,000	-	
PR	140	Ajo Detention Basin Park (Tier 1)	2,200,000	-	
PR	144	Rillito River Park - I-10 to La Cholla (Tier 2)	3,000,000	-	
PR	147	Rillito River Park - La Cholla to Oracle Road (Tier 1)	2,000,000	-	
PR	151	Robles Pass Trails Park Staging Area (Tier 2)	750,000	-	
PR	152	Arizona Trail – Sahuarita Road Trailhead (Tier 3)	700,000	-	
PR	153	Chalk Mine Trailhead-Public Access for Tortolita Mtn Park – Phase One (Tier 2)	750,000	-	
PR	154	Arizona Trail – Pistol Hill Road Trailhead (Tier 3)	475,000	-	
PR	165	Tucson Mountain Park – King Canyon Trailhead (Tier 2)	300,000	-	
PR	196	Hohokam Middle School (Tier 1)	1,750,000	-	
PR	219	Hardy Road/Overton Road Property Acquisition (Tier 1)	6,000,000	-	

**GROUP 3 - SUBCATEGORY B**  
**Projects not recommended by County Administrator**

<b>Dept</b>	<b>ID</b>	<b>Question 6 - Parks and Recreation</b>	<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
PR	220	Adaptive Recreation Center Expansion (Tier 2)	\$12,000,000	-	
PR	225	El Casino Park (Tier 2)	850,000	-	
PR	228	Lawrence Hiaki Pathway (Tier 1)	500,000	-	
PR	234	Arivaca Junction Land Acquisition for Future Civic Needs (Tier 1)	175,000	-	
PR	255	Land and Open Space Acquisition (Tier 3)	6,000,000	-	
PR	256	Park Facility Revitalization & Safety Enhancements (COT) (Tier 2)	6,975,000	-	
PR	259	Tortolita Middle School (Tier 2)	2,850,000	-	
PR	262	Altar Valley Watershed Restoration Project (Tier 1)	3,500,000	-	
PR	268	Sonoran Desert Park (Tier 1)	17,000,000	-	
PR	270	Ormsby Park Expansion and Trail Connectivity (Tier 2)	3,500,000	-	
FC	7	Canoa Ranch Ecosystem Restoration/Groundwater Replenishment (Tier 2)	1,000,000	-	
		<b>Total</b>	<b>\$126,538,000</b>	<b>\$0</b>	