

## **Jurisdictional Updates**

**Town of Marana**



**UPDATE**

## Pima County Bond Projects

March 2010

### Crossroads at Silverbell Park

Bond No. PRP.44 - \$500,000

**Project Summary** - The newly named Crossroads at Silverbell Regional Park was programmed to receive a total of \$500,000 in bond funding from the 2007 General Obligation Bond Election under the names Santa Cruz River Park and Marana Rattlesnake Park (IGA 01-59-M-138118-0606). The park was awarded funding in conjunction with a regional flood control project completed in 2008 and the adjacent Wheeler Taft Abbett, Sr. branch of the Pima County Library completed in 2009. Bond funding for the Crossroads at Silverbell Park project was combined with Arizona Department of Transportation and Town of Marana Park Impact Fees to build ball fields, paths, a dog-park, courts, ramadas, restroom and concession facilities on 48 acres at Silverbell and Cortaro Roads along the Santa Cruz River bank protection.



**Update** – The Crossroads at Silverbell Park opened on February 27, 2010 with thousands of residents from across the region participating in opening day festivities. Mr. Miguel Flores and Mr. Felix Antone from the Tohono O’Odham Nation blessed the park; Congresswoman Gabrielle Giffords presented a U.S flag to be flown near the library; and Marana’s Mayor and Council cut the yellow ribbon dedicating the Crossroads at Silverbell Park on behalf of the project partners. The day-long event featured activities for adults, children, and four legged friends including live music, food and beverage concessions, a Pet Adopt-a-thon and baseball, softball, soccer, and basketball games.

One request from the Town of Marana to Pima County Parks and Recreation for bond funding reimbursement is pending to date in the amount of \$487,500. This request will complete the Pima County Bond reimbursement obligation for Crossroads at Silverbell Park.

# Cultural and Heritage Park

Bond No. PR4.39 - \$1,000,000

**Project Summary** - The Cultural and Heritage Park is programmed to receive a total of \$1,000,000 in bond funding from the 2004 Special Bond election. Once completed, the Heritage Park will host a wide variety of attractions and amenities including the re-creation of the historic Producers Cotton Oil Office and warehouse buildings, preserved grain silos, a newly restored historic farm house, the Marana Heritage House, and use of former farmland for cultivation of a “Kino orchard”. Bond funding is supporting the planning, design, and construction of public facilities situated on more than 120 acres of open space. Marana’s Cultural and Heritage Park benefits the entire region through the preservation



and celebration of the heritage, history, and cultural resources. In addition, the park will provide passive recreation and a tourist destination along the Santa Cruz River. The Heritage Park sits adjacent to the Santa Cruz River off Tangerine Road offering visitors a farmer’s market, special events area and access to community gardens and a working demonstration farm providing fresh produce for the Community Food Bank.

**Update** - To date, the Town of Marana has renovated the historic farm house and horse barn, provided irrigation for existing trees and

vegetation, completed utility expansion, grading and drainage, building pad development, parking improvements, landscaping, and installation of an entry monument. Construction documents for the Producer’s Cotton Oil Building and Warehouse which will house the Marana Historical Museum and exhibit space has been through final review.

Per a fully executed IGA (01-05-M-136273-0605) between the Town of Marana and Pima County (BOS Resolution #2005-150) authorized on June 21, 2005, provides that the Town of Marana is responsible to manage the design and construction of the project. To date, requests totaling \$956,000 for bond funding reimbursement have been provided by the Town of Marana to Pima County Parks and Recreation. The project requests include utility extension (sewer, potable and non-potable water, electricity, phone) into the park, building pad development, parking, paved paths, landscaping/irrigation, and soil stabilization. The Town is currently working with the Tucson Pima Arts Council to select an artist and commission work. The Pima County Bond portion of the project was closed with the installation of art work in the fall of 2009.

# Tortolita Trail System

Bond No. PR4.40 - \$1,200,000

**Project Summary** – Funded through the 2004 Special Bond Election in the amount of \$1,200,000, the Tortolita Trail features a trailhead and over 30 miles of trails in the scenic Tortolita Mountains (IGA 01-05-M-126274-0605). The Tortolita Trail System is providing a regional benefit by offering recreational opportunities for hikers, equestrians, and mountain bicyclists through the 3,245 acre Tortolita Mountain Park and the 2,400 acre Tortolita Preserve.



**Update** – More than \$358,000 in requests for bond funding reimbursement have been made to Pima County Parks and Recreation. Approximately \$850,000 in additional requests are expected to be submitted for reimbursement during the remainder of FY-2009-2010.

Construction documents for the Tortolita Mountain trailhead at the Ritz Carlton Resort completed final review. Pre-cast concrete restroom facility for this project has been awarded. The balance of the available bond funding will be requested during the current fiscal year as trail head construction is completed along with other improvements programmed as part of the Ritz-Carlton development.

Hikers and trail riders are already enjoying the 15 plus miles of trails that have been constructed and opened to the public. These completed trails include Wild Burro Canyon (3m), Alamo Spring Trail (2m), Upper Javelina Trail (2.6m), Wild Mustang Trail (4m), and the Cochise Spring Trail (3.6m).

Under the fully executed IGA approved by the Pima County Board of Supervisors (Resolution 2005-149) on June 21, 2005, the Town of Marana is responsible for project management including oversight of the design and construction of the Tortolita Trail System.

## Town of Marana

11555 West Civic Center Drive  
Marana, Arizona 85653



520.382.1900  
[www.marana.com](http://www.marana.com)

## Marana Town Council

Ed Honea, Mayor  
Herb Kai, Vice Mayor  
Russell Clanagan, Council Member  
Patti Comerford, Council Member  
Carol McGorray, Council Member  
Jon Post, Council Member  
Roxanne Ziegler, Council Member

**Town of Sahuarita**



# Town of Sahuarita

## Finance Department

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February 22, 2010

C. H. Huckelberry  
County Administrator's Office  
130 W. Congress Street  
Tucson, Arizona 85701-1317

**RE: Report to Pima County Bond Advisory Committee Meeting March 2010**

Mr. Huckelberry:

The following is the requested report that indicates the status of the 1997 and 2004 Pima County bond programs administered by the Town of Sahuarita.

**Project # DOT-48 – Duval Mine Road, La Canada Drive to Abrego Drive @ \$0**

- CIP Status:** The road improvements to Duval Mine Road interchange have been completed as part of the I-19 interchange and La Canada Drive intersection improvements. The remaining bike land and shoulder widening along with additional draining improvements are not currently included in the Town's Capital Improvement Plan (CIP).
- Scope and Benefits of the Project:** The previous I-19 interchange and La Canada Drive intersection projects improved Duval Mine Road between La Canada Drive and Abrego Drive. More specifically, the previous projects widened the existing roadway and the overpass structure at I-19, modified ramp geometry and improved the intersection connections at La Canada Drive and Alpha Avenue Extension. The previous projects included provisions for improved drainage, landscaping, pedestrian and bicycle movements and related elements. The projects have reduced congestion and enhanced safety along Duval Mine Road between La Canada Drive and Abrego Drive.
- Jurisdiction's Actions to Implement the Project:** Several years ago the Town worked with ADOT to complete the improvements around the I-19/Duval Mine Road interchange. In FY2006 the Town expended approximately \$50,000 towards a design concept report. By the end of FY2007, the Town had improved the La Canada Drive and Duval Mine Road intersection through its CIP. Construction on the remaining minor roadway and drainage improvements is not currently scheduled.
- Status of Intergovernmental Agreements:** N/A

5. **Unresolved Issues:** There are minor improvement elements of the project that have yet to be completed. However, the original \$2 million bond allocation to the Town was reallocated to other bond projects by Pima County.

**Project # OS1.19 – Santa Cruz River Open Space @ \$1,500,000**

1. **CIP Status:** The County will be acquiring all open space properties and then subsequently deed the property to the Town. The Town will not incur capital expenditures for this project and, therefore, it was not included within the most current CIP.
2. **Scope and Benefits of the Project:** This project focuses on land acquisition and open space preservation within the Santa Cruz River floodplain and other major washes leading to the river within the Town. Preservation of this area would serve as a focal point for the open space system within the Town. An important factor in this project scope is the recognition that washes, tributaries, and other riparian areas along the Santa Cruz River floodplain serve as important interconnections between open space corridors within the Town's sphere of influence as identified in the Town's General Plan.
3. **Jurisdiction's Actions to Implement the Project:** The Town's Parks, Recreation, Trails and Open Space Master Plan was adopted by Town Council in April 2008. The Town is reviewing the key components of the plan to develop an action plan which will recommend specific parcels to Pima County for consideration of acquisition recommending parcels. Budget restructuring and restrictions have deferred proposed recommendations until summer/fall of 2010.
4. **Status of Intergovernmental Agreements:** There is an existing, fully executed intergovernmental agreement between the Town and Pima County.
5. **Unresolved Issues:** There are no unresolved issues.

**Project # CR4.41 – Anamax Park Multi-Use Ball Field @ \$500,000**

1. **CIP Status:** This project, which has been completed, was one component of the Anamax Park Phase I Expansion project, which was included in the Town's CIP. Pima County bond funds covered \$500,000 (minus 2.5% in County Administration fees) of the total project cost which was \$2,189,000.
2. **Scope and Benefits of the Project:** Design and construct two multi-use ballfields, parking, and restroom facilities on land adjacent to the existing Anamax Park; the project developed approximately 10 acres of the 22 acre site. The population of southern Pima County and the Town are underserved with regard to having adequate ballfield space available for soccer and football team oriented sporting events. The addition of two more lighted fields provides relief for this shortage of recreational facilities.
3. **Jurisdiction's Actions to Implement the Project:** Construction on this project commenced in June 2007 and is now complete. The Town has completed its obligation to submit monthly progress reports to Pima County Parks Department and has been reimbursed \$487,500 which is full amount allotted for reimbursement (\$500,000 minus \$12,500 for the 2.5% County Administration fee from the bond allotment).

4. **Status of Intergovernmental Agreements:** There is an existing, fully executed intergovernmental agreement between the Town and Pima County.
5. **Unresolved Issues:** There are no unresolved issues.

**Project # CR4.42 – Bicycle Lane on Sahuarita Road @ \$1,500,000**

1. **CIP Status:** The scope of this project is included within the Town's CIP under the Sahuarita Road project (#03-019A) for the following fiscal years: 2009-10 at \$500,000; 2010-11 at \$500,000; and 2011-12 at \$500,000.
2. **Scope and Benefits of the Project:** Right-of-way acquisition for and construction of bicycle lanes on both the eastbound and westbound sides of Sahuarita Road, which is a popular cycling route in southern Arizona. Because Sahuarita Road is one of the main east/west thoroughfares in the Town and is adjacent to the Sahuarita school campuses and the Town Hall Complex, it experiences very heavy traffic demand on a daily basis. Sahuarita Road is also part of a popular bicycling loop that runs through southern Pima County around the perimeter of Tucson and is utilized by cyclists from around the County. Development of bicycle lanes will greatly improve the safety and circulation element of this roadway.
3. **Jurisdiction's Actions to Implement the Project:** The Town intends to design and construct the Sahuarita Road Bicycle Lane Project in conjunction with the Regional Transportation Authority (RTA) defined Sahuarita Road Improvement Project. Due to the scale of the RTA defined project, the Town separated the Sahuarita Road Project into two phases. Sahuarita Road Phase I includes improvements from Interstate 19 to La Villita Road, while Sahuarita Road Phase II includes improvements from La Villita Road to approximately Country Club Road (the current Town limits). Construction on the Phase I portion of Sahuarita Road improvements, including bicycle lanes, started in September of 2009 and includes an anticipated completion date of December 2010. The Phase II portion of the project is currently at the 30% design level with final design anticipated early 2011. Upon completion of the Phase II design, construction is anticipated to start summer of 2011 with an approximate duration of 24-30 months.
4. **Status of Intergovernmental Agreements:** The Town of Sahuarita and Pima County Natural Resources, Parks & Recreation are in the process of developing an intergovernmental agreement to establish bond funding for this project.
5. **Unresolved Issues:** Finalize an intergovernmental agreement.

Respectfully submitted,



A.C. Marriotti, CPA  
Finance Director





Office of the Town Manager

February 11, 2010

C.H Huckelberry, County Administrator  
Pima County Government Center  
130 West Congress  
Tucson, Arizona 85701-1317

**Re: Status of 1997 / 2004 Bond Projects**

Dear Mr. Huckelberry:

The Town of Oro Valley is pleased to provide the following status report for the 1997 and 2004 Pima County Bond Issue projects:

**ORO VALLEY CAÑADA DEL ORO RIVER PARK (BOND # P-34) COMPLETED**

Funding Status: \$1,000,000 in Pima County Bond Funds, \$500,000 in Transportation Enhancement Funds, and approximately \$1,000,000 in Town of Oro Valley Funds were allocated to this project.

Intergovernmental Agreement Status: Completed and approved by both parties.

Project Status: This project, which includes the development of a river park path on the south side of the Cañada del Oro Wash between First Avenue and La Cañada Drive, is completed.

**ORO VALLEY PUBLIC LIBRARY EXPANSION (BOND # 4.45) COMPLETED**

Funding Status: \$1,100,000 in Pima County Bond Funds is allocated to this project. No additional funds are allocated or needed.

Intergovernmental Agreement Status: Completed and approved by both parties.

Project Status: Completed.

**HONEY BEE VILLAGE ACQUISITION (BOND # 4.11)**

Funding Status: \$1,000,000 in Pima County Bond Funds is allocated to this project.

Intergovernmental Agreement Status: An IGA has not been fully executed by Pima County and Oro Valley.

Project Status: A Honey Bee Village Archaeological Preserve Concept Plan was completed October 2005 through the collaborative efforts of the Town, County, Tohono-O'Odham Nation, State Museum and property owner.

C.H. Huckelberry, County Administrator  
Re: Status of 1997 / 2004 Bond Projects  
February 11, 2010  
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Pima County, Town of Oro Valley and property Owner Steve Solomon entered into a contract in February 2006 whereby Mr. Solomon would donate the 13 acre core area to the County for the Archaeological Preserve. In return, County bond funds will be used to conduct necessary archaeological surveying and data recovery for the remainder of the property.

Desert Archaeology, Inc. has completed the on-site archaeological data recovery efforts on portions of Honey Bee Village outside of the Preserve that are detailed in a mitigation plan approved by Pima County and the Arizona State Historic Preservation Office. The on-site data recovery was more extensive than originally anticipated; the cost is expected to be an additional \$680,000 over the available funding.

A multi-jurisdictional and multi-disciplinary team was assembled to work with a consultant, Community by Design, to formulate a Preserve Plan to include plans and specifications for a parameter wall, appropriate trails, signage, seating and amenities for the 13 acre core area. Community by Design completed the Honey Bee Village Archaeological Preserve Implementation Plan on December 29, 2006. The plan was approved by the Oro Valley Town Council on February 21, 2007.

Mr. Solomon transferred title to the 13 acre core area to Pima County in March of 2007. The Town of Oro Valley has completed a decorative and security wall around the entire Preserve, at a cost of \$478,000. Funding for the wall construction is from a \$206,500 grant from the Tohono O'Odham Nation and \$271,500 from Town of Oro Valley general funds. Funding for further implementation of the Preserve Plan has not been identified.

#### **STEAM PUMP RANCH ACQUISITION (BOND #4.6)**

Funding Status: \$2,000,000 in Pima County Bond Funds was initially allocated to this project. An additional approximately \$3,000,000 was transferred from the Naranja Park acquisition project for a total of \$4,997,807. Pima County administrative costs were \$34,694. The remaining funds, \$463,113 remaining in Pima County bond funds, in the county coffers, is being used for emergency stabilization of the structures and master planning the preservation and development of the site.

Intergovernmental Agreement Status: An IGA has been fully executed by Pima County and Oro Valley. Pima County and Oro Valley have also fully executed a conservation easement to protect the property.

Project Status: The Town has completed the acquisition of the entire 15.2 acre parcel containing the historic original 1870's ranch house, steam pump building, contemporary ranch house, various sheds, accessory buildings and the remnant ground of the ranch. The purchase price of \$4.5 million for the entire site has been accepted by the owners. The title was transferred to the Town on April 23, 2007 for the northern 9+ acres, and on August 13, 2007 for the southern 6+ acres.

The remainder of the funds is being used for stabilization of the historic buildings, securing the site, preparation of restoration plans and preparation of a site Master Plan. A significant amount of work has been accomplished on site to provide for emergency stabilization, at a cost of approximately \$45,000 (bond funds). The Town Council approved the Steam Pump Ranch Master Plan on May 20, 2008. The Master Plan process required Poster Frost

C.H. Huckelberry, County Administrator  
Re: Status of 1997 / 2004 Bond Projects  
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Associates, Inc. to complete work on emergency stabilization, historic and archeological assessments, environmental assessment, and economic sustainability analysis and prepare a master plan with a public input process. The total cost is \$277,658, with approximately \$135,000 from bond funds, and the remainder from the Town general fund. The National Register Nomination was sent to the Keeper of National Register on July 21, 2009, and on September 2, 2009 the property was entered into the National Register of Historic Places. The remaining approximately \$275,000 in Pima County Bond Funds and \$470,000 in Town of Oro Valley general funds will be utilized, with Pima County staff oversight, to provide additional stabilization and preservation efforts over the next few years.

**NARANJA TOWN SITE PARK (BOND # 4.43)**

**FUNDS TRANSFERRED**

Implementation Period: 1

Funding Status: \$3,000,000 in Pima County Bond Funds was initially allocated to this project.

Intergovernmental Agreement Status: No IGA will be necessary.

Project Status: This project was canceled due to the high cost of land acquisition. Funds for this project were transferred to the Steam Pump Ranch project by action of the Pima County Board of Supervisors.

**KELLY RANCH ACQUISITION (BOND # 1.18)**

Implementation Period: 2

Funding Status: \$2,500,000 in Pima County Bond Funds was initially allocated to this project.

Intergovernmental Agreement Status: No IGA will be necessary.

Project Status: This project was canceled due to lack of interest in selling the property by the owner. On September 16, 2009, the Oro Valley Town Council passed Resolution No. (R) 09-61, formally requesting that Pima County Board of Supervisors transfer the amount of the required 2004 Pima County bond funds allocated for the Kelly Ranch Project to the acquisition of land along the Oracle Road corridor to be used for wildlife crossing linkages from the Catalina Mountains into the state land property known as Arroyo Grande. This land along Oracle Road includes two parcels of approximately 13 acres and is known as the Treehouse Realty, LLC parcels. At the time of this writing, Pima County's offer of \$920,000 has been accepted and a signed purchase agreement is expected to be completed within the week. This purchase will require approval for an amendment to the 2004 bond ordinance. This issue will be heard by the Bond Advisory Committee on March 19, followed by consideration by the Board of Supervisors on April 6. Closing on the property is tentatively scheduled for mid-April.

C.H. Huckelberry, County Administrator  
Re: Status of 1997 / 2004 Bond Projects  
February 11, 2010  
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Sincerely,

A handwritten signature in blue ink that reads "Jerene Watson". The signature is written in a cursive style with a large initial "J".

Jerene Watson  
Interim Town Manager

cc: Oro Valley Mayor and Town Council  
Stacey Lemos, Interim Assistant Town Manager  
Ainsley Legner, Parks and Recreation Director  
Paul Popelka, Acting Planning and Zoning Director

**City of Tucson**



CITY OF  
TUCSON

OFFICE OF THE  
CITY MANAGER

February 23, 2010

Chuck Huckelberry  
County Administrator  
Pima County Administrator's Office  
130 W. Congress – 10<sup>th</sup> Floor  
Tucson, AZ 85701

RE: Semiannual Status Report of Pima County Bond Projects

Dear Mr. Huckelberry,

Enclosed please find the bond project status report for projects currently underway and administered by the City of Tucson.

Should you have any questions please feel free to contact me at 791-4204.

Sincerely,

Richard Miranda  
Deputy City Manager

Enclosure

c: Mike Letcher, City Manager  
Kelly Gottschalk, Finance Director  
Marie Nemerguth, Budget Director

**HR2.10 Housing Reinvestment – Martin Luther King Revitalization Plan**

**CIP Status.** The project has been included in the city’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for HR2.10 Sub-project Martin Luther King Public Housing Amenities  
Dollars in thousands

Fund	Prior Years	Projected					Total
		FY2010	FY2011	FY2012	FY2013	FY2014	
Pima County GO Bonds	101.2	1,025.9	145.6				1,272.7

**City of Tucson Project #:** H124 - Martin Luther King Public Housing Amenities

**Scope and Benefits.** The design and construction of publicly-owned resident amenities for the new Martin Luther King Apartments, a 68-unit public housing facility, will service income-qualified elderly and/or disabled persons. Pima County bond funds support the \$73 million Martin Luther King HOPE VI Revitalization Plan.

**Status of Intergovernmental Agreement.** The intergovernmental agreement (IGA) was adopted by Mayor and Council on March 7, 2006, and by the Board of Supervisors on April 4, 2006. An IGA amendment, showing revised floor plan, was adopted by Mayor and Council on December 11, 2007 and the Board of Supervisors on January 8, 2008.

**Jurisdiction Actions to Implement the Project.**

- The 285-space subterranean parking garage at Depot Plaza will be complete by August 1, 2010. The construction was delayed by upfront value engineering to meet budget constraints, unanticipated utility relocations in and around this urban infill site, and testing/monitoring of the water supply during construction.
- The design of the 6-story MLK Apartment Tower was completed in summer 2009. A Notice to Proceed was issued on August 7, 2009. The multi-finance closing took place on October 13, 2009. As of December 31, 2009, construction was 27% complete.
- The public plaza and the public art are under contract, as well as other public improvements in and around the site, such as lighting and sidewalks along 5<sup>th</sup> Avenue.

**Unresolved Issues.** The City is tracking the milestones associated with the future construction of adjacent Phase II Tower, part of the private section (DPI Partners) agreement.

## CR 4.12 Performing Arts Center Rehabilitation

**CIP Status.** This project is included in the City of Tucson's Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

### Expenditure Plan for CR4.12 Performing Arts Center Rehabilitation

Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County GO Bonds	665.0	-	-	-	-	-	665.0

*\* Total project allocation is \$682,000; the balance of \$17,000 is for Pima County administrative costs.*

**City of Tucson Project #:** RP08 – Performing Arts Center

**Scope and Benefits.** This project is the design and initial construction of structural repairs to the 1921 historic building, which has been found to have serious structural problems and had to be closed.

**Status of Intergovernmental Agreement.** The intergovernmental agreement (IGA) was approved on April 3, 2007.

**Jurisdiction Actions to Implement the Project.** Complete.

**Unresolved Issues.** None

**PR 4.30 Udall Park Sport Fields**

**CIP Status.** This project is included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.30 Udall Park Sport Fields  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County GO Bonds	158.3	2,276.9	-	-	-	-	2,435.2

*\* Total project allocation is \$2,500,000; reduced by \$25,219 for prior expenditures and \$39,596 for Pima County administrative costs.*

**City of Tucson Project #:** RP13 – Udall Park Sport Fields

**Scope and Benefits.** The original scope of work for this project was the acquisition and first phase development of a 50-acre community sports park and senior center located along the Broadway or 22<sup>nd</sup> Street corridors east of Camino Seco.

This project was subsequently split into two projects: Udall Park Sport Fields and Lincoln Park Sport Fields.

**Status of Intergovernmental Agreement.** The original intergovernmental agreement (IGA) was approved on February 7, 2006. The IGA for Udall was approved by the Board of Supervisors on January 8, 2008.

**Jurisdiction Actions to Implement the Project.** This project has encountered minor delays involving the need to amend the Master Plan for the park to include lighted fields. The amendment to the Master Plan was approved by Mayor and Council on November 18, 2008.

City staff is currently in the process of awarding the construction contract. Construction to begin in late February 2010.

The City of Tucson’s Capital Improvement Program will be adjusted to reflect the revised funding and project schedules as illustrated on the Pima County Capital Improvement Program, 5-Year Plan, Fiscal 2010/2011 document.

**Unresolved Issues.** There are no unresolved issues at this time.

**PR 4.30 Lincoln Park Sport Fields**

**CIP Status.** This project is included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditures plans and the project schedule.

**Expenditure Plan for PR4.30 Lincoln Park Sport Fields**  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County GO Bonds	37.2	295.8	3,079.5	-	-	-	3,412.5

*\* Total project allocation is \$3,500,000; the balance of \$87,500 is for Pima County administrative costs.*

**City of Tucson Project #: RP12 – Lincoln Park Sport Fields**

**Scope and Benefits.** The original scope of work for this project was the acquisition and first phase development of a 50-acre community sports park and senior center located along the Broadway or 22<sup>nd</sup> Street corridors east of Camino Seco.

This project was subsequently split into two projects: Udall Park Sport Fields and Lincoln Park Sport Fields.

**Status of Intergovernmental Agreement.** The original intergovernmental agreement (IGA) was approved on February 7, 2006. A revised IGA was approved by the Board of Supervisors on January 8, 2007.

**Jurisdiction Actions to Implement the Project.** The project master plan is complete and a design consultant was selected in May 2009. Project is progressing forward with construction expected to be complete by June 2011.

The City of Tucson’s Capital Improvement Program will be adjusted to reflect the revised funding and project schedules as illustrated on the Pima County Capital Improvement Program, 5-Year Plan, Fiscal 2010/2011 document.

**Unresolved Issues.** There are no unresolved issues at this time.

**PR 4.31 Northside Community Park**

**CIP Status.** This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

**Expenditure Plan for PR4.31 Northside Community Park**  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County GO Bonds	67.3	7.4	480.3	4,307.3	500.0	-	5,362.3

*\* Total project allocation is 5,500,000; the balance of \$137,500 is for Pima County administrative costs.*

**City of Tucson Project #: RP06 – Northside Recreation Center**

**Scope and Benefits.** The project’s original scope was the acquisition and initial development of a community park to service residents in north central Tucson. Because a search for a suitable site was unsuccessful, the scope has changed from a community park to a center near First Avenue and River Road. The center is currently planned to be located on the westside of Rillito Park near First Avenue. The IGA amendment will be drafted by Pima County staff.

**Status of Intergovernmental Agreement.** An intergovernmental agreement (IGA) was approved April 24, 2007. However, due to a change in the building site, an amendment to the IGA will be needed.

**Jurisdiction Actions to Implement the Project.** At the County’s request and a \$75,000 project expense, City and County staff worked with a consultant over a six month period to develop a master plan to site 18 full-size soccer fields and the recreation center. County Administration gave approval to move forward with the recreation center at the new site on the property on September 3, 2008.

The City of Tucson’s Capital Improvement Program will be adjusted to reflect the revised funding and project schedules as illustrated on the Pima County Capital Improvement Program, 5-Year Plan, Fiscal 2010/2011 document.

**Unresolved Issues.** An extensive site analysis was conducted and it concluded that the recreation center could be sited at Rillito Park regardless of the ultimate use for the remainder of the park. The City of Tucson is ready to move forward. However, the County has recently directed that all project activities cease and desist as a result of letter of support for Rillito Racetrack by City’s Historic Preservation Office. Pima County staff have recently given the go-ahead to resume delivery of this project. Consequently, an IGA amendment is being drafted and will eventually go before the Mayor and Council and Board of Supervisors for approval. Procurement of a design consultant may then proceed.

**PR 4.32 Esmond Station Regional (Southeast Community Park)**

**CIP Status.** This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

**Expenditure Plan for PR4.32 Esmond Station Regional (Southeast Community Park)**  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County GO Bonds	7.7	-	2,231.0	1,955.2	1,656.1	-	5,850.0

*\* Total project allocation is \$6,000,000; the balance of \$150,000 is for Pima County administrative costs.*

**City of Tucson Project #: RP10 – Southeast Community Park**

**Scope and Benefits.** This project is the acquisition and first phase development of a community park to be located in the vicinity of Esmond Station and in proximity to a new Vail School District High School in southeast Tucson. This facility will serve the Houghton Area Master Plan (HAMP) area. The design and implementation of the project will be done through collaboration between the city, school district, and residents to maximize resources.

**Status of Intergovernmental Agreement.** The intergovernmental agreement (IGA) was approved on February 7, 2006.

**Jurisdiction Actions to Implement the Project.** The City of Tucson is discussing property acquisition alternatives with the State Land Department.

The City of Tucson’s Capital Improvement Program will be adjusted to reflect the revised funding and project schedules as illustrated on the Pima County Capital Improvement Program, 5-Year Plan, Fiscal 2010/2011 document.

**Unresolved Issues.** Acquisition of desired site from the State Land Department.

**PR 4.34 Julian Wash Linear Park**

**CIP Status.** This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

**Expenditure Plan for PR4.34 Julian Wash Linear Park**  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County GO Bonds	458.5	91.5	2,557.5	500.0	-	-	3,607.5

*\* Total project allocation is \$3,700,000; the balance of \$92,500 is for Pima County administrative costs.*

**City of Tucson Project #:** RP05 – Julian Wash Linear Park

**Scope and Benefits.** This project is the acquisition and development of segments of the linear park based on the City/County Divided Urban Pathway Standard. It will provide connectivity within neighborhoods, parks, schools, and open spaces.

**Status of Intergovernmental Agreement.** The intergovernmental agreement was approved on August 11, 2006.

**Jurisdiction Actions to Implement the Project.** The City’s portion of work on this project is on-schedule. Final construction documents are currently in for permit review with permits expected to be available by the end of February 2010. The Construction Manager at Risk has submitted a GMP. The GMP will be updated once the project’s land ownership and license agreement issues are resolved.

The City of Tucson’s Capital Improvement Program will be adjusted to reflect the revised funding and project schedules as illustrated on the Pima County Capital Improvement Program, 5-Year Plan, Fiscal 2010/2011 document.

**Unresolved Issues.** Construction cannot begin until the following land issues are resolved:

- Agreement between Pima County and the University of Arizona regarding the transfer of land for the Science and Technology Park property which the proposed park is located.
- Pima County’s purchase of park property on the east end of the project from Arizona Glass Properties.
- Procurement of an agreement via license agreement with the Pima County Flood Control District for use of their property surrounding their regional detention basin.

**PR 4.35 Arroyo Chico Urban Pathway**

**CIP Status.** This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

**Expenditure Plan for PR4.35 Arroyo Chico Urban Pathway**  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County GO Bonds	254.3	201.7	519.0	-	-	-	975.0

*\* Total project allocation is \$1,000,000; the balance of \$25,000 is for Pima County administrative costs.*

**City of Tucson Project #:** RP1B – Arroyo Chico Urban Path: Campbell/Parkway

**Scope and Benefits.** This project will address riparian and recreational features along the Arroyo Chico urban watercourse. These improvements will provide connectivity for a more complete urban pathway system as identified in the city’s Parks and Recreation Strategic Plan and the county’s Eastern Pima County Trails System Master Plan.

**Status of Intergovernmental Agreement.** The intergovernmental agreement (IGA) was approved on April 24, 2007.

**Jurisdiction Actions to Implement the Project.** Conceptual master planning is complete. A segment of the path is currently in design. Land acquisition is underway. Supplemental funding for construction is being pursued. Public input is being incorporated into the project design. The project was very well received at the August 2008 public meeting and continues to receive strong support from neighbors. Coordination with Tucson Unified School District and the City of Tucson, Transportation Department is underway.

The City of Tucson’s Capital Improvement Program will be adjusted to reflect the revised funding and project schedules as illustrated on the Pima County Capital Improvement Program, 5-Year Plan, Fiscal 2010/2011 document.

**Unresolved Issues.** There are no unresolved issues at this time.

## PR 4.36 Atterbury Wash Sanctuary Expansion

**CIP Status.** This project has been included in the City of Tucson's Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

### Expenditure Plan for PR4.36 Atterbury Wash Sanctuary Expansion

Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County GO Bonds	133.1	16.9	1,020.0	-	-	-	1,170.0

*\* Total project allocation is \$1,200,000 (was originally \$2,000,000, but \$800,000 was reallocated to the Pantano River project); the balance of \$30,000 is for Pima County administrative costs.*

### City of Tucson Project #: RP02 – Atterbury Wash Sanctuary Expansion

**Scope and Benefits.** This project is the acquisition and preservation of a wildlife corridor and riparian area. The project will expand the existing sanctuary in Lincoln Park to the north and provide passive recreation amenities along the wash. Land acquisition was not necessary, which lead to the transfer of funds to the Pantano River project.

**Status of Intergovernmental Agreement.** The intergovernmental agreement (IGA) was approved on March 13, 2007.

**Jurisdiction Actions to Implement the Project.** The Master Plan phase of the project is complete. The project has moved into the construction document phase. Developing the construction documents is anticipated to be complete by the end of this fiscal year.

The City of Tucson's Capital Improvement Program will be adjusted to reflect the revised funding and project schedules as illustrated on the Pima County Capital Improvement Program, 5-Year Plan, Fiscal 2010/2011 document.

**Unresolved Issues.** There are no unresolved issues at this time.

**PR 4.38 Rio Vista Park Expansion**

**CIP Status.** This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.38 Rio Vista Natural Resource Park Expansion  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County GO Bonds	299.6	1,162.9	-	-	-	-	1,462.5

*\* Total project allocation is \$1,500,000; the balance of \$37,500 is for Pima County administrative costs.*

**City of Tucson Project #:** RP09 – Rio Vista Park Expansion

**Scope and Benefits.** This project will expand an existing natural resource park and includes the restoration and revegetation of disturbed areas. It will also complete development of the park and provide leisure facility and open space needs identified in the city’s Parks and Recreation Strategic Service Plan.

**Status of Intergovernmental Agreement.** The intergovernmental agreement (IGA) was approved on February 7, 2006.

**Jurisdiction Actions to Implement the Project.** Construction is substantially complete. Punch list is in progress.

**Unresolved Issues.** There are no unresolved issues at this time.

**P-05 Joaquin Murrieta Park Improvements**

**CIP Status.** This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

**Expenditure Plan for P-05 Joaquin Murrieta Park Improvements**

Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County GO Bonds	15.1	35.0	-	-	-	-	50.1

*\* Total revised project allocation is \$50,088 (was originally \$150,000 but \$99,912 was reallocated to another project).*

**City of Tucson Project #:** RP21 – Murrieta Park – Field 10 Improvements, Phase II

**Scope and Benefits.** Improvements to Joaquin Murrieta Park as requested by the El Rio Baja Fast Pitch League.

**Status of Intergovernmental Agreement.** The intergovernmental agreement (IGA) was approved on April 24, 2007. The agreement was amended May 12, 2009 and transfers \$99,912 to the Juhan Park Expansion project.

**Jurisdiction Actions to Implement the Project.** Award of the construction contract is in progress. Construction to begin February 22, 2010.

**Unresolved Issues.** There are no unresolved issues at this time.

## **P-05 Grijalva School Park**

**CIP Status.** This project has been included in the City of Tucson's Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

### **Expenditure Plan for P-05 Grijalva School Park**

Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County GO Bonds	150.0	-	-	-	-	-	150.0

**City of Tucson Project #:** R984 – Grijalva School Park

**Scope and Benefits.** Design and construct a school park in partnership with the Midvale Neighborhood, Tucson Unified School District, and Pima County.

**Status of Intergovernmental Agreement.** The intergovernmental agreement (IGA) was approved on August 7, 2007.

**Jurisdiction Actions to Implement the Project.** Complete.

**Unresolved Issues.** There are no unresolved issues at this time.

## P-05 Juhan Park Expansion

**CIP Status.** This project has been included in the City of Tucson's Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

### Expenditure Plan for P-05 Juhan Park Expansion

Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County GO Bonds	-	99.9	-	-	-	-	99.9

*Total project allocation is \$99,912.*

### City of Tucson Project #. RM05 – Juhan Park Expansion

**Scope and Benefits.** Design and construction of new, lighted softball field, lighting for an existing field, a new concessions building, pedestrian circulation, landscape and irrigation improvements.

**Status of Intergovernmental Agreement.** The intergovernmental agreement (IGA) was approved on May 12, 2009.

**Jurisdiction Actions to Implement the Project.** Construction is in progress and scheduled for completion on April 8, 2010.

**Unresolved Issues.** There are no unresolved issues at this time.

**P-18 Armory Park/Children’s Museum Improvements**

**CIP Status.** This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

**Expenditure Plan for P-18 Armory Park/Children’s Museum Improvements**

Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County GO Bonds	226.1	7.1	-	-	-	-	233.2

*\* Total project allocation is \$233,200 (was originally \$250,000, but \$16,800 was reallocated to another project).*

**City of Tucson Project #.** RP20 – Tucson Children’s Museum Renovation

**Scope and Benefits.** Design and renovate the existing courtyard screen walls to expose the historic façade of the original Carnegie Library building.

**Status of Intergovernmental Agreement.** The intergovernmental agreement (IGA) was approved on August 7, 2007.

**Jurisdiction Actions to Implement the Project.** Complete.

**Unresolved Issues.** No unresolved issues at this time.

## **P-37 Santa Cruz River Community Park – Menlo Park**

**CIP Status.** This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

### **Expenditure Plan for P-37 Santa Cruz River Community Park**

Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County GO Bonds	-	-	509.1	319.7	-	-	828.8

*\* Total project allocation is \$850,000; the balance of \$21,250 is for Pima County administrative costs.*

**City of Tucson Project #.** R102 – Menlo Park Elementary Soccer Improvements

**Scope and Benefits.** Design and construct one lighted soccer field and associated improvements to the existing irrigation system, fencing and parking lot.

**Status of Intergovernmental Agreement.** The intergovernmental agreement (IGA) was approved on July 14, 2009.

**Jurisdiction Actions to Implement the Project.** Project design to begin in July 2010.

**Unresolved Issues.** No unresolved issues at this time.

## DOT-56 Broadway: Euclid to Campbell

**CIP Status.** This project has been included in the City of Tucson's Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-56 Broadway: Euclid to Campbell  
Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County GO Bonds	1,341.2	-	-	8,000.0	8,000.0	7,658.8	25,000.0

### City of Tucson Project #: S352 – Broadway: Euclid to Campbell

**Scope and Benefits.** Pima County Ordinance #1997-80, Bond Implementation Plan, was amended by Ordinance # 2004-118 on December 14, 2004 to update the scope and benefits of the project. This project will widen Broadway Boulevard for approximately one mile to a six-lane, divided cross-section roadway with a transit lane. Proposed improvements are consistent with earlier Broadway corridor studies and recently completed segments of Broadway. The project will reduce congestion and enhance safety along Broadway Boulevard.

**Status of Intergovernmental Agreement.** An intergovernmental agreement (IGA) was adopted by the city's Mayor and Council and the county's Board of Supervisors in December 2004.

### Jurisdiction Actions to Implement the Project.

- The Design Cost Reimbursement Schedule was transmitted to the Pima County Department of Transportation (PCDOT) on January 20, 2005, and confirmed by PCDOT on February 3, 2005.
- A design consultant team has been selected and a contract is being negotiated.
- Initial right-of-way acquisitions along the north side of Broadway at Park and Campbell Avenues have concluded.
- Additional County Bonds for this project are not anticipated to be used until construction.

**Unresolved Issues.** There are no unresolved issues at this time.

## **DOT- 29 Houghton Road: Golf Links to I-10**

**CIP Status.** This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

**Expenditure Plan for DOT-29 Houghton Road: Golf Links to I-10**

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County GO Bonds	-	-	-	-	-	-	-

**City of Tucson Project #:** SR1A – Houghton Road: Valencia to I-10  
SR1B – Houghton Road: Golf Links to Valencia

**Scope and Benefits of the Project.** This project will widen Houghton Road to a six-lane, divided roadway within the project limits. The improvements will include multi-use lanes, curbs, sidewalks, street lighting, storm drains, and landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

**Status of Intergovernmental Agreement.** No intergovernmental agreement (IGA) has been adopted as of February 2010.

### **Jurisdiction Actions to Implement the Project.**

- Various design consultants will be contracted with to provide design services for the 7+ mile long corridor. The work will be spread over many years to correspond with available funding from the Regional Transportation Authority.
- TDOT is aware that County Bond funds are not available for FY 2009/10, and that the majority of funding will not be made available until segmental projects are ready for construction.
- TDOT is on schedule to begin construction of the Irvington Road to Valencia Road segment in 2011.

**Unresolved Issues.** The Pima County Department of Transportation recently told the City of Tucson that delivery of Bond funds would not be made until after 2015. This will require the City of Tucson to either delay construction of the project or seek a three-party funding agreement with Pima County and the Regional Transportation Authority.

## DOT- 58 Kino Parkway Overpass at 22<sup>nd</sup> Street

**CIP Status.** This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-58 Kino Parkway Overpass at 22nd Street  
Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County GO Bonds	840.4	-	-	-	-	-	840.4

### City of Tucson Project #: S351 – Kino Parkway Overpass at 22<sup>nd</sup> Street

**Scope and Benefits of the Project.** Pima County Ordinance # 1997-80, Bond Implementation Plan, was amended by Ordinance # 2004-118 on December 14, 2004 to update the scope and benefits of the project. This project will construct an overpass for Kino Boulevard over 22<sup>nd</sup> Street and associated access ramps from Kino to at-grade signalized connections to 22<sup>nd</sup> Street. The improvements will include multi-use lanes, curbs, sidewalks, street lighting, storm drains, landscaping, and other urban street features. This project will reduce traffic congestion at the intersection and enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

**Status of Intergovernmental Agreement.** The intergovernmental agreement (IGA) was adopted by both the city’s Mayor and Council and the county’s Board of Supervisors in December 2004.

#### Jurisdiction Actions to Implement the Project.

- The Design Cost Reimbursement Schedule was transmitted to the Pima County Department of Transportation (PCDOT) on January 20, 2005, and confirmed by PCDOT on February 3, 2005.
- A design consultant team was contracted in September 2005, and will be completing the preliminary design phase in summer 2009. Final design efforts are underway and will last approximately 18 months.
- TDOT is aware that limited County Bonds are available for FY 2009/10, and that the majority of funding will not be made available until the project is ready for construction.
- Right-of-way for this project was previously acquired as part of the city’s Kino Parkway corridor project in the 1980s. Any additional right-of-way needs for this project will be funded by the Regional Transportation Authority.

**Unresolved Issues.** The remainder of the Pima County Bonds (approximately \$9 million) will be needed for construction next fiscal year; however, the Pima County Department of Transportation recently told the City of Tucson that delivery of said funds would not be made as requested. This will require the City of Tucson to either delay construction of the project or seek a three-party funding agreement with Pima County and the Regional Transportation Authority.

## PR 4.33 Houghton Greenway

**CIP Status.** This project has been included in the City of Tucson's Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

### Expenditure Plan for PR4.33 Houghton Greenway

Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County GO Bonds	-	-	1,365.0	-	-	-	1,365.0

\* Total project allocation is \$1,400,000; the balance of \$35,000 is for Pima County administrative costs.

### City of Tucson Project #: SR1B – Houghton Road: Old Spanish Trail to Valencia

**Scope and Benefits.** This project is the acquisition and development of additional segments of the Houghton Greenway based on the City/County Divided Urban Pathway Standard. Development will occur along the eastside of the roadway, from 22<sup>nd</sup> Street to Escalante Road, providing recreation and exercise opportunities, alternate modes of transportation, and enhanced connectivity. The development will be in compliance with the city's Parks and Recreation Strategic Service Plan and the Eastern Pima County Trails System Master Plan.

**Status of Intergovernmental Agreement.** The intergovernmental agreement was approved February 7, 2006.

### Jurisdiction Actions to Implement the Project.

- The city's Parks and Recreation Department has assigned administrative tasks associated with this project to the city's Transportation Department, which is designing the roadway.
- The segment of Irvington Road to Valencia Road will require right-of-way acquisition for the greenway. It is anticipated that a significant portion of the County Bonds will be used for the acquisition costs. This right-of-way acquisition is underway.

**Unresolved Issues.** There are no unresolved issues at this time.

**NR1612 Barrio Kroeger Lane**

**Committee Approval Date.** March 29, 2000

**Board of Supervisors Approval Date.** August 4, 2009

**City of Tucson Project #:** R103 – Verdugo Park (Barrio Kroeger Lane)  
AC38 – Verdugo Park Design

**Status of Intergovernmental Agreement.** Approved.

**Project Status.** Name and scope of project has been changed from Rancho Chukson to Barrio Kroeger Lane. Project is no longer on hold and can proceed per design/construction schedule once IGA is recorded.

The City of Tucson’s Capital Improvement Program will be adjusted to reflect the revised funding and project schedules as illustrated on the Pima County Capital Improvement Program, 5-Year Plan, Fiscal Year 2010/2011.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR1612** Barrio Kroeger Lane  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds		100.0	50.0				150.0

**Other Funding Source(s):** City of Tucson CDBG - \$3,000

**Scheduled Completion Date.** October 2010.

**Unresolved Issues.** There are no unresolved issues at this time.

**NR1625 Santa Rita Skate Park**

**Committee Approval Date.** June 13, 2001

**Board of Supervisors Approval Date.** August 17, 2001

**Status of Intergovernmental Agreement.** Approved

**City of Tucson Project #:** R967 – Santa Rita Skate Park  
A921 – Santa Rita Skate Park

**Project Status.** Project is complete.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR1625** Santa Rita Skate Park  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	400.0	-	-	-	-	-	400.0

**Other Funding Source(s):** City of Tucson CDBG - \$181,825.

**Scheduled Completion Date.** Complete.

**Unresolved Issues.** None.

**NR4015 Jefferson Park Sidewalks & Traffic Mitigation**

**Committee Approval Date.** August 25, 2006

**Board of Supervisors Approval Date.** September 19, 2006

**Status of Intergovernmental Agreement.** Approved

**City of Tucson Project #:** S069 – Jefferson Park Neighborhood PCNR  
A108 – Jefferson Park B2B

**Project Status.** Sidewalk and traffic mitigation complete. Artwork installation and landscaping of traffic circles remains to be completed before IGA expiration of 12/31/10.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4015 Jefferson Park Sidewalks & Traffic Mitigation  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	365.4	36.8		-	-	-	402.2

**Other Funding Source(s):** City of Tucson B2B - \$153,445

**Scheduled Completion Date.** December 2010

**Unresolved Issues.** None.

**NR4017 Rincon Heights Public Safety Enhancements**

**Committee Approval Date.** July 21, 2006

**Board of Supervisors Approval Date.** August 21, 2006

**Status of Intergovernmental Agreement.** Approved

**City of Tucson Project #:** S070 – Rincon Heights Neighborhood PCNR  
A796 – Rincon Heights – Landscaping  
A823 – Rincon Heights – Phase II Landscaping  
A984 – Rincon Heights Landscaping

**Project Status.** Complete.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR4017** Rincon Heights Public Safety Enhancements

Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	410.2	89.8	-	-	-	-	500.0

**Other Funding Source(s):** City of Tucson CDBG - \$199,200  
City of Tucson B2B - \$6,000

**Scheduled Completion Date.** March 31, 2009.

**Unresolved Issues.** None.

**NR4018 Highland Vista Landscaping**

**Committee Approval Date.** July 21, 2006

**Board of Supervisors Approval Date.** March 20, 2007

**Status of Intergovernmental Agreement.** Approved.

**City of Tucson Project #:** RP15 – Highland Vista/ Cinco Via  
A727 – Highland Vista/Cinco Via Walking Path  
A947 – Highland Vista Path Stabilization

**Project Status.** Project construction is complete.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR4018** Highland Vista Landscaping  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	67.9	7.1		-	-	-	75.0

**Other Funding Source(s):** City of Tucson B2B - \$97,000  
City of Tucson 2000 GO Bonds - \$82,802

**Scheduled Completion Date.** Project complete; final billing submitted on 12/28/09.

**Unresolved Issues.** None.

**NR4019 Myers Streetlights**

**Committee Approval Date.** October 26, 2006

**Board of Supervisors Approval Date.** November 14, 2006

**Status of Intergovernmental Agreement.** Approved

**City of Tucson Project #:** S067 – Myers Neighborhood Lighting

**Project Status.** Project complete. Awaiting final closeout paperwork.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR4019** Myers Streetlights

Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	203.8	146.2	-	-	-	-	350.0

**Other Funding Source(s):** None.

**Scheduled Completion Date.** September 2009.

**Unresolved Issues.** None.

**NR4022 Barrio Anita Basketball Court Cover**

**Committee Approval Date.** September 22, 2006

**Board of Supervisors Approval Date.** March 20, 2007

**Status of Intergovernmental Agreement.** Approved

**City of Tucson Project #:** R996 – Barrio Anita Basketball Cover  
A784 – Oury Recreation Center – Basketball Court

**Project Status.** Under construction.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4022 Barrio Anita Basketball Court Cover  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	-	395.0	-	-	-	-	395.0

**Other Funding Source(s):** City of Tucson CDBG - \$68,000

**Scheduled Completion Date.** April 2010.

**Unresolved Issues.** There are no unresolved issues at this time.

**NR4023 Barrio Hollywood Public Safety Enhancements**

**Committee Approval Date.** October 27, 2006

**Board of Supervisors Approval Date.** November 14, 2006

**Status of Intergovernmental Agreement.** Approved

**City of Tucson Project #:** S035 – Cambio Grande Street Revitalization

A007 – Grande Streetscape

A964 – Barrio Hollywood/Cambio Grande Design

**Project Status.** Design in progress.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR4023** Barrio Hollywood Public Safety Enhancements  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	-	-	497.1	-	-	-	497.1

**Other Funding Source(s):** City of Tucson B2B - \$74,100

**Scheduled Completion Date.** December 15, 2010.

**Unresolved Issues.** Federal environmental clearance received. Construction is expected to begin in May 2010.

**NR4025 Barrio Viejo Park Improvements**

**Committee Approval Date.** December 8, 2006  
**Board of Supervisors Approval Date.** January 15, 2008

**Status of Intergovernmental Agreement.** Approved.

**City of Tucson Project #:** R983 – Mendoza Memorial Park  
A855 – Mendoza Memorial Park

**Project Status.** Under construction.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4025 Barrio Viejo Park Improvements  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	-	118.5	-	-	-	-	118.5

**Other Funding Source(s):** City of Tucson CDBG - \$75,000.

**Scheduled Completion Date.** March 2010.

**Unresolved Issues.** There are no unresolved issues at this time.

**NR4026 Amphi Public Safety Enhancements**

**Committee Approval Date.** February 23, 2007  
**Board of Supervisors Approval Date.** April 3, 2007

**Status of Intergovernmental Agreement.** Approved

**City of Tucson Project #:** S068 – Amphi Neighborhood Lighting  
A831 – Amphi Neighborhood Improvements

**Project Status.** Project complete. Awaiting final payment request.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4026 Amphi Public Safety Enhancements  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	278.7	221.3	-	-	-	-	500.0

**Other Funding Source(s):** City of Tucson B2B - \$154,751.

**Scheduled Completion Date.** March 2010.

**Unresolved Issues.** None.

**NR4029 Midtown Sidewalks**

**Committee Approval Date.** July 27, 2007

**Board of Supervisors Approval Date.** August 7, 2007

**Status of Intergovernmental Agreement.** Approved

**City of Tucson Project #:** S075 – Midtown Neighborhood Sidewalks  
A969 – Midtown Design

**Project Status.** Right-of-way acquisition in progress.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR4029** Midtown Sidewalks  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	6.2	299.3	150.0	-	-	-	455.5

**Other Funding Source(s):** City of Tucson CDBG - \$10,000

**Scheduled Completion Date.** December 2010.

**Unresolved Issues.** None.

**NR4030 Miracle Manor Park Improvements**

**Committee Approval Date.** June 22, 2007

**Board of Supervisors Approval Date.** July 24, 2007

**Status of Intergovernmental Agreement.** Approved.

**City of Tucson Project #:** R995 – Jacinto Park

A816 – Miracle Manor Traffic Mitigation

A834 – Miracle Manor – Jacinto Park

**Project Status.** Project is complete.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR4030** Miracle Manor Park Improvements

Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	189.8	13.5	-	-	-	-	203.3

**Other Funding Source(s):** City of Tucson B2B - \$35,000

City of Tucson CDBG - \$60,000

**Scheduled Completion Date.** Completed.

**Unresolved Issues.** None.

**NR4031 North Dodge Neighborhood**

**Committee Approval Date.** July 27, 2007

**Board of Supervisors Approval Date.** August 7, 2008

**Status of Intergovernmental Agreement.** Approved

**City of Tucson Project #.** – S071 – North Dodge Neighborhood PCNR  
A928 –North Dodge Enhancement Project

**Project Status.** Original construction complete. Pima County has authorized additional work.

The table below summarizes the funding and expenditure plan and the project schedule.

Expenditure Plan for NR4031 North Dodge Neighborhood  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	181.8	222.1	-	-	-	-	403.9

**Other Funding Source(s):** City of Tucson B2B - \$100,000

**Scheduled Completion Date.** December 2009.

**Unresolved Issues.** None.

**NR4032 Palo Verde Streetlights**

**Committee Approval Date.** July 27, 2007

**Board of Supervisors Approval Date.** August 7, 2007

**Status of Intergovernmental Agreement.** Approved

**City of Tucson Project #:** S074 – Palo Verde Neighborhood Street Lighting  
A878 – Palo Verde Streetlights

**Project Status.** In construction.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4032 Palo Verde Streetlights  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	-	318.6	-	-	-	-	318.6

**Other Funding Source(s):** City of Tucson B2B - \$353,000

**Scheduled Completion Date.** May 2010.

**Unresolved Issues.** None.

**NR4039 Northwest Neighborhood**

**Committee Approval Date.** December 7, 2007

**Board of Supervisors Approval Date.** February 5, 2008

**Status of Intergovernmental Agreement.** Approved

**City of Tucson Project #:** TBD – Transportation  
A905 – Northwest NA Sidewalks/Traffic Mitigation

**Project Status.** Design in progress.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR4039** Northwest Neighborhood  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	-	200.0	257.8	-	-	-	457.8

**Other Funding Source(s):** City of Tucson B2B - \$96,000

**Scheduled Completion Date.** December 2010

**Unresolved Issues.** None.

**NR4040 Barrio San Antonio Improvements**

**Committee Approval Date.** May 30, 2008.

**Board of Supervisors Approval Date.** June 17, 2008

**Status of Intergovernmental Agreement.** Approved

**City of Tucson Project #:** S078 – Barrio San Antonio Neighborhood

**Project Status.** Identifying the contractor. Working with neighborhood to finalize design elements for the Parks portion of the project. Obtaining construction estimates. Consultant on board for the Transportation portion of the project.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR4040** Barrio San Antonio  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	-	-	486.2	-	-	-	486.2

**Other Funding Source(s):** None.

**Scheduled Completion Date.** July 2011.

**Unresolved Issues.** None.

**NR4042 Menlo Park Improvements**

**Committee Approval Date.** May 30, 2008.

**Board of Supervisors Approval Date.** June 17, 2008

**Status of Intergovernmental Agreement.** Approved

**City of Tucson Project #:** R101 – Menlo Park Improvements  
S076 – Menlo Park PCNR  
AB88 – Menlo Park PCNR  
AC41 – Menlo Park Design

**Project Status.** Design of the park improvement portion of this project is currently 75% complete.

The City of Tucson Department of Transportation is progressing with consultant design work.

The City of Tucson’s Capital Improvement Program will be adjusted to reflect the revised funding and project schedules as illustrated on the Pima County Capital Improvement Program, 5-Year Plan, Fiscal Year 2010/2011.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR4042** Menlo Park Improvements  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	-	298.9	200.0	-	-	-	498.9

**Other Funding Source(s):** City of Tucson B2B - \$45,000  
City of Tucson CDBG - \$5,500

**Scheduled Completion Date.** December 2011.

**Unresolved Issues.** There are no unresolved issues at this time.

**NR4043 Avondale Neighborhood**

**Committee Approval Date.** May 30, 2008

**Board of Supervisors Approval Date.** June 17, 2008

**Status of Intergovernmental Agreement.** Approved

**City of Tucson Project #:** S091 – Avondale Neighborhood Lighting Improvements

**Project Status.** Awaiting approval of 2010/2011 Capital Improvement Program to begin this project.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR4043** Avondale Neighborhood  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	-	-	295.6	-	-	-	295.6

**Other Funding Source(s):** None.

**Scheduled Completion Date.** December 2011.

**Unresolved Issues.** None.

**NR4044 El Cortez Heights**

**Committee Approval Date.** March 21, 2008.

**Board of Supervisors Approval Date.** October 21, 2008

**Status of Intergovernmental Agreement.** Approved

**City of Tucson Project #:** R106 – El Cortez Shade Structure

**Project Status.** Project is complete.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR4044** El Cortez Heights

Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	-	110.0	-	-	-	-	110.0

**Other Funding Source(s):** None.

**Scheduled Completion Date.** Completed.

**Unresolved Issues.** There are no unresolved issues at this time.

**NR4045 West University Neighborhood**

**Committee Approval Date.** December 7, 2007  
**Board of Supervisors Approval Date.** February 5, 2008

**Status of Intergovernmental Agreement.** Approved

**City of Tucson Project #.** R100 – Catalina Park Integrated Play Area  
A927 – Catalina Park Improvements

**Project Status.** Construction plans are at the 30% stage. The neighborhood association’s comments are being incorporated into the plans. Historic reviews will be scheduled once plans are closer to the 90% stage. Possible historic and Pima County Wastewater review and approval may be required.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR4045** Catalina Park Intergrated Play Area  
Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	-	276.2	200.0	-	-	-	476.2

**Other Funding Source(s):** City of Tucson CDBG - \$25,000

**Scheduled Completion Date.** December 2010.

**Unresolved Issues.** There are no unresolved issues at this time.

**NR4048 Dunbar Spring Neighborhood**

**Committee Approval Date.** December 5, 2008

**Board of Supervisors Approval Date.** January 13, 2009

**Status of Intergovernmental Agreement.** Approved

**City of Tucson Project#:** S077 – Dunbar Spring Neighborhood Reinvestment

**Project Status.** Design in progress.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for **NR4048** Dunbar Spring Neighborhood

Table dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	
Pima County NR Bonds	-	-	464.8	-	-	-	464.8

**Other Funding Source(s):** City of Tucson B2B - \$30,000.

**Scheduled Completion Date.** December 2010.

**Unresolved Issues.** None.

**Tohono O'odham Nation**



**TOHONO O'ODHAM NATION**  
**PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT**

P.O. Box 837  
Sells, Arizona 85634

March 01, 2010

**Administration**  
*Providing planning,  
building inspection,  
and project  
development services.*  
(520) 383-5546  
Fax: 383-5547

**Credit & Finance  
Program**  
(520) 383-3253  
Fax: 383-3254

**Real Property  
Management**  
(520) 383-6672  
Fax: 383-8398

**Realty Office**  
(520) 383-0300  
Fax: 383-3348

**Transportation  
Planning Project**  
(520) 383-5546  
Fax: 383-5547

C.H. Huckelberry, County Administrator  
Pima County Governmental Center  
130 West Congress  
Tucson, Arizona 85701-1317

**Re: Semiannual Report on Nation's 2004 Bond Project**

Dear Mr. Huckelberry:

The Tohono O'odham Nation's Sells Wash Bank Stabilization Project using Pima County Bonds continues forward progress.

**Tasks to Complete or Completed:**

- The Intergovernmental Agreement (IGA) between the Tohono O'odham Nation, Pima County and the Pima County Flood Control District extending ending date to June 30, 2012, has been approved by the Tohono O'odham Legislative Council, signed by Chairman Ned Norris Jr. and forwarded to Pima County.
- Project Design Reviewed by Bureau of Reclamation and Comments Provided to Lead Agency Engineers.
- Permit Requirement for Project under the U.S. Army Corps of Engineers Regulatory Division Being Processed at Nation's Level.
- Departments and Subcontractors Familiarized to Project and Standing By.

Nation's start construction date moved up to September 2010. Construction schedule still estimated at 98 calendar days.

Thank you for the continued support of the Nation's Bank Stabilization Project through the use of county bonds and we look forward to reporting at the March 19th Bond Advisory Committee Meeting.

Sincerely,

  
Gerald Fayuant, Interim Director

cc: Ned Norris Jr., Chairman  
Isidro Lopez, Vice Chairman  
Ora Campillo, Chief Administrative Officer  
Pete Delgado, Executive Assistant  
Marilyn Celestine, Assistant Director  
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