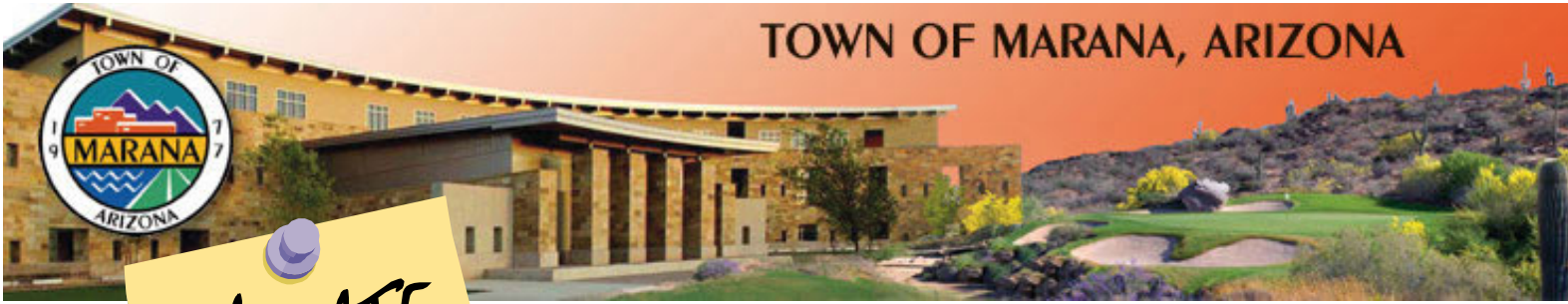


Jurisdictional Updates

Town of Marana



TOWN OF MARANA, ARIZONA

UPDATE

Pima County Bond Projects

March 2010

Crossroads at Silverbell Park

Bond No. PRP.44 - \$500,000

Project Summary - The newly named Crossroads at Silverbell Regional Park was programmed to receive a total of \$500,000 in bond funding from the 2007 General Obligation Bond Election under the names Santa Cruz River Park and Marana Rattlesnake Park (IGA 01-59-M-138118-0606). The park was awarded funding in conjunction with a regional flood control project completed in 2008 and the adjacent Wheeler Taft Abbett, Sr. branch of the Pima County Library completed in 2009. Bond funding for the Crossroads at Silverbell Park project was combined with Arizona Department of Transportation and Town of Marana Park Impact Fees to build ball fields, paths, a dog-park, courts, ramadas, restroom and concession facilities on 48 acres at Silverbell and Cortaro Roads along the Santa Cruz River bank protection.



Update – The Crossroads at Silverbell Park opened on February 27, 2010 with thousands of residents from across the region participating in opening day festivities. Mr. Miguel Flores and Mr. Felix Antone from the Tohono O’Odham Nation blessed the park; Congresswoman Gabrielle Giffords presented a U.S flag to be flown near the library; and Marana’s Mayor and Council cut the yellow ribbon dedicating the Crossroads at Silverbell Park on behalf of the project partners. The day-long event featured activities for adults, children, and four legged friends including live music, food and beverage concessions, a Pet Adopt-a-thon and baseball, softball, soccer, and basketball games.

One request from the Town of Marana to Pima County Parks and Recreation for bond funding reimbursement is pending to date in the amount of \$487,500. This request will complete the Pima County Bond reimbursement obligation for Crossroads at Silverbell Park.

Cultural and Heritage Park

Bond No. PR4.39 - \$1,000,000

Project Summary - The Cultural and Heritage Park is programmed to receive a total of \$1,000,000 in bond funding from the 2004 Special Bond election. Once completed, the Heritage Park will host a wide variety of attractions and amenities including the re-creation of the historic Producers Cotton Oil Office and warehouse buildings, preserved grain silos, a newly restored historic farm house, the Marana Heritage House, and use of former farmland for cultivation of a “Kino orchard”. Bond funding is supporting the planning, design, and construction of public facilities situated on more than 120 acres of open space. Marana’s Cultural and Heritage Park benefits the entire region through the preservation



and celebration of the heritage, history, and cultural resources. In addition, the park will provide passive recreation and a tourist destination along the Santa Cruz River. The Heritage Park sits adjacent to the Santa Cruz River off Tangerine Road offering visitors a farmer’s market, special events area and access to community gardens and a working demonstration farm providing fresh produce for the Community Food Bank.

Update - To date, the Town of Marana has renovated the historic farm house and horse barn, provided irrigation for existing trees and

vegetation, completed utility expansion, grading and drainage, building pad development, parking improvements, landscaping, and installation of an entry monument. Construction documents for the Producer’s Cotton Oil Building and Warehouse which will house the Marana Historical Museum and exhibit space has been through final review.

Per a fully executed IGA (01-05-M-136273-0605) between the Town of Marana and Pima County (BOS Resolution #2005-150) authorized on June 21, 2005, provides that the Town of Marana is responsible to manage the design and construction of the project. To date, requests totaling \$956,000 for bond funding reimbursement have been provided by the Town of Marana to Pima County Parks and Recreation. The project requests include utility extension (sewer, potable and non-potable water, electricity, phone) into the park, building pad development, parking, paved paths, landscaping/irrigation, and soil stabilization. The Town is currently working with the Tucson Pima Arts Council to select an artist and commission work. The Pima County Bond portion of the project was closed with the installation of art work in the fall of 2009.

Tortolita Trail System

Bond No. PR4.40 - \$1,200,000

Project Summary – Funded through the 2004 Special Bond Election in the amount of \$1,200,000, the Tortolita Trail features a trailhead and over 30 miles of trails in the scenic Tortolita Mountains (IGA 01-05-M-126274-0605). The Tortolita Trail System is providing a regional benefit by offering recreational opportunities for hikers, equestrians, and mountain bicyclists through the 3,245 acre Tortolita Mountain Park and the 2,400 acre Tortolita Preserve.



Update – More than \$358,000 in requests for bond funding reimbursement have been made to Pima County Parks and Recreation. Approximately \$850,000 in additional requests are expected to be submitted for reimbursement during the remainder of FY-2009-2010.

Construction documents for the Tortolita Mountain trailhead at the Ritz Carlton Resort completed final review. Pre-cast concrete restroom facility for this project has been awarded. The balance of the available bond funding will be requested during the current fiscal year as trail head construction is completed along with other improvements programmed as part of the Ritz-Carlton development.

Hikers and trail riders are already enjoying the 15 plus miles of trails that have been constructed and opened to the public. These completed trails include Wild Burro Canyon (3m), Alamo Spring Trail (2m), Upper Javelina Trail (2.6m), Wild Mustang Trail (4m), and the Cochise Spring Trail (3.6m).

Under the fully executed IGA approved by the Pima County Board of Supervisors (Resolution 2005-149) on June 21, 2005, the Town of Marana is responsible for project management including oversight of the design and construction of the Tortolita Trail System.

Town of Marana

11555 West Civic Center Drive
Marana, Arizona 85653

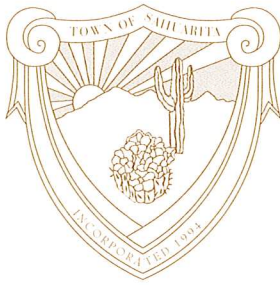


520.382.1900
www.marana.com

Marana Town Council

Ed Honea, Mayor
Herb Kai, Vice Mayor
Russell Clanagan, Council Member
Patti Comerford, Council Member
Carol McGorray, Council Member
Jon Post, Council Member
Roxanne Ziegler, Council Member

Town of Sahuarita



Town of Sahuarita

Finance Department

February 22, 2010

C. H. Huckelberry
County Administrator's Office
130 W. Congress Street
Tucson, Arizona 85701-1317

RE: Report to Pima County Bond Advisory Committee Meeting March 2010

Mr. Huckelberry:

The following is the requested report that indicates the status of the 1997 and 2004 Pima County bond programs administered by the Town of Sahuarita.

Project # DOT-48 – Duval Mine Road, La Canada Drive to Abrego Drive @ \$0

- CIP Status:** The road improvements to Duval Mine Road interchange have been completed as part of the I-19 interchange and La Canada Drive intersection improvements. The remaining bike land and shoulder widening along with additional draining improvements are not currently included in the Town's Capital Improvement Plan (CIP).
- Scope and Benefits of the Project:** The previous I-19 interchange and La Canada Drive intersection projects improved Duval Mine Road between La Canada Drive and Abrego Drive. More specifically, the previous projects widened the existing roadway and the overpass structure at I-19, modified ramp geometry and improved the intersection connections at La Canada Drive and Alpha Avenue Extension. The previous projects included provisions for improved drainage, landscaping, pedestrian and bicycle movements and related elements. The projects have reduced congestion and enhanced safety along Duval Mine Road between La Canada Drive and Abrego Drive.
- Jurisdiction's Actions to Implement the Project:** Several years ago the Town worked with ADOT to complete the improvements around the I-19/Duval Mine Road interchange. In FY2006 the Town expended approximately \$50,000 towards a design concept report. By the end of FY2007, the Town had improved the La Canada Drive and Duval Mine Road intersection through its CIP. Construction on the remaining minor roadway and drainage improvements is not currently scheduled.
- Status of Intergovernmental Agreements:** N/A

5. **Unresolved Issues:** There are minor improvement elements of the project that have yet to be completed. However, the original \$2 million bond allocation to the Town was reallocated to other bond projects by Pima County.

Project # OS1.19 – Santa Cruz River Open Space @ \$1,500,000

1. **CIP Status:** The County will be acquiring all open space properties and then subsequently deed the property to the Town. The Town will not incur capital expenditures for this project and, therefore, it was not included within the most current CIP.
2. **Scope and Benefits of the Project:** This project focuses on land acquisition and open space preservation within the Santa Cruz River floodplain and other major washes leading to the river within the Town. Preservation of this area would serve as a focal point for the open space system within the Town. An important factor in this project scope is the recognition that washes, tributaries, and other riparian areas along the Santa Cruz River floodplain serve as important interconnections between open space corridors within the Town's sphere of influence as identified in the Town's General Plan.
3. **Jurisdiction's Actions to Implement the Project:** The Town's Parks, Recreation, Trails and Open Space Master Plan was adopted by Town Council in April 2008. The Town is reviewing the key components of the plan to develop an action plan which will recommend specific parcels to Pima County for consideration of acquisition recommending parcels. Budget restructuring and restrictions have deferred proposed recommendations until summer/fall of 2010.
4. **Status of Intergovernmental Agreements:** There is an existing, fully executed intergovernmental agreement between the Town and Pima County.
5. **Unresolved Issues:** There are no unresolved issues.

Project # CR4.41 – Anamax Park Multi-Use Ball Field @ \$500,000

1. **CIP Status:** This project, which has been completed, was one component of the Anamax Park Phase I Expansion project, which was included in the Town's CIP. Pima County bond funds covered \$500,000 (minus 2.5% in County Administration fees) of the total project cost which was \$2,189,000.
2. **Scope and Benefits of the Project:** Design and construct two multi-use ballfields, parking, and restroom facilities on land adjacent to the existing Anamax Park; the project developed approximately 10 acres of the 22 acre site. The population of southern Pima County and the Town are underserved with regard to having adequate ballfield space available for soccer and football team oriented sporting events. The addition of two more lighted fields provides relief for this shortage of recreational facilities.
3. **Jurisdiction's Actions to Implement the Project:** Construction on this project commenced in June 2007 and is now complete. The Town has completed its obligation to submit monthly progress reports to Pima County Parks Department and has been reimbursed \$487,500 which is full amount allotted for reimbursement (\$500,000 minus \$12,500 for the 2.5% County Administration fee from the bond allotment).

4. **Status of Intergovernmental Agreements:** There is an existing, fully executed intergovernmental agreement between the Town and Pima County.
5. **Unresolved Issues:** There are no unresolved issues.

Project # CR4.42 – Bicycle Lane on Sahuarita Road @ \$1,500,000

1. **CIP Status:** The scope of this project is included within the Town's CIP under the Sahuarita Road project (#03-019A) for the following fiscal years: 2009-10 at \$500,000; 2010-11 at \$500,000; and 2011-12 at \$500,000.
2. **Scope and Benefits of the Project:** Right-of-way acquisition for and construction of bicycle lanes on both the eastbound and westbound sides of Sahuarita Road, which is a popular cycling route in southern Arizona. Because Sahuarita Road is one of the main east/west thoroughfares in the Town and is adjacent to the Sahuarita school campuses and the Town Hall Complex, it experiences very heavy traffic demand on a daily basis. Sahuarita Road is also part of a popular bicycling loop that runs through southern Pima County around the perimeter of Tucson and is utilized by cyclists from around the County. Development of bicycle lanes will greatly improve the safety and circulation element of this roadway.
3. **Jurisdiction's Actions to Implement the Project:** The Town intends to design and construct the Sahuarita Road Bicycle Lane Project in conjunction with the Regional Transportation Authority (RTA) defined Sahuarita Road Improvement Project. Due to the scale of the RTA defined project, the Town separated the Sahuarita Road Project into two phases. Sahuarita Road Phase I includes improvements from Interstate 19 to La Villita Road, while Sahuarita Road Phase II includes improvements from La Villita Road to approximately Country Club Road (the current Town limits). Construction on the Phase I portion of Sahuarita Road improvements, including bicycle lanes, started in September of 2009 and includes an anticipated completion date of December 2010. The Phase II portion of the project is currently at the 30% design level with final design anticipated early 2011. Upon completion of the Phase II design, construction is anticipated to start summer of 2011 with an approximate duration of 24-30 months.
4. **Status of Intergovernmental Agreements:** The Town of Sahuarita and Pima County Natural Resources, Parks & Recreation are in the process of developing an intergovernmental agreement to establish bond funding for this project.
5. **Unresolved Issues:** Finalize an intergovernmental agreement.

Respectfully submitted,



A.C. Marriotti, CPA
Finance Director

Town of Oro Valley

C.H. Huckelberry, County Administrator
Re: Status of 1997 / 2004 Bond Projects
February 11, 2010
Page 2 of 4

Pima County, Town of Oro Valley and property Owner Steve Solomon entered into a contract in February 2006 whereby Mr. Solomon would donate the 13 acre core area to the County for the Archaeological Preserve. In return, County bond funds will be used to conduct necessary archaeological surveying and data recovery for the remainder of the property.

Desert Archaeology, Inc. has completed the on-site archaeological data recovery efforts on portions of Honey Bee Village outside of the Preserve that are detailed in a mitigation plan approved by Pima County and the Arizona State Historic Preservation Office. The on-site data recovery was more extensive than originally anticipated; the cost is expected to be an additional \$680,000 over the available funding.

A multi-jurisdictional and multi-disciplinary team was assembled to work with a consultant, Community by Design, to formulate a Preserve Plan to include plans and specifications for a parameter wall, appropriate trails, signage, seating and amenities for the 13 acre core area. Community by Design completed the Honey Bee Village Archaeological Preserve Implementation Plan on December 29, 2006. The plan was approved by the Oro Valley Town Council on February 21, 2007.

Mr. Solomon transferred title to the 13 acre core area to Pima County in March of 2007. The Town of Oro Valley has completed a decorative and security wall around the entire Preserve, at a cost of \$478,000. Funding for the wall construction is from a \$206,500 grant from the Tohono O'Odham Nation and \$271,500 from Town of Oro Valley general funds. Funding for further implementation of the Preserve Plan has not been identified.

STEAM PUMP RANCH ACQUISITION (BOND #4.6)

Funding Status: \$2,000,000 in Pima County Bond Funds was initially allocated to this project. An additional approximately \$3,000,000 was transferred from the Naranja Park acquisition project for a total of \$4,997,807. Pima County administrative costs were \$34,694. The remaining funds, \$463,113 remaining in Pima County bond funds, in the county coffers, is being used for emergency stabilization of the structures and master planning the preservation and development of the site.

Intergovernmental Agreement Status: An IGA has been fully executed by Pima County and Oro Valley. Pima County and Oro Valley have also fully executed a conservation easement to protect the property.

Project Status: The Town has completed the acquisition of the entire 15.2 acre parcel containing the historic original 1870's ranch house, steam pump building, contemporary ranch house, various sheds, accessory buildings and the remnant ground of the ranch. The purchase price of \$4.5 million for the entire site has been accepted by the owners. The title was transferred to the Town on April 23, 2007 for the northern 9+ acres, and on August 13, 2007 for the southern 6+ acres.

The remainder of the funds is being used for stabilization of the historic buildings, securing the site, preparation of restoration plans and preparation of a site Master Plan. A significant amount of work has been accomplished on site to provide for emergency stabilization, at a cost of approximately \$45,000 (bond funds). The Town Council approved the Steam Pump Ranch Master Plan on May 20, 2008. The Master Plan process required Poster Frost

C.H. Huckelberry, County Administrator
Re: Status of 1997 / 2004 Bond Projects
February 11, 2010
Page 3 of 4

Associates, Inc. to complete work on emergency stabilization, historic and archeological assessments, environmental assessment, and economic sustainability analysis and prepare a master plan with a public input process. The total cost is \$277,658, with approximately \$135,000 from bond funds, and the remainder from the Town general fund. The National Register Nomination was sent to the Keeper of National Register on July 21, 2009, and on September 2, 2009 the property was entered into the National Register of Historic Places. The remaining approximately \$275,000 in Pima County Bond Funds and \$470,000 in Town of Oro Valley general funds will be utilized, with Pima County staff oversight, to provide additional stabilization and preservation efforts over the next few years.

NARANJA TOWN SITE PARK (BOND # 4.43)

FUNDS TRANSFERRED

Implementation Period: 1

Funding Status: \$3,000,000 in Pima County Bond Funds was initially allocated to this project.

Intergovernmental Agreement Status: No IGA will be necessary.

Project Status: This project was canceled due to the high cost of land acquisition. Funds for this project were transferred to the Steam Pump Ranch project by action of the Pima County Board of Supervisors.

KELLY RANCH ACQUISITION (BOND # 1.18)

Implementation Period: 2

Funding Status: \$2,500,000 in Pima County Bond Funds was initially allocated to this project.

Intergovernmental Agreement Status: No IGA will be necessary.

Project Status: This project was canceled due to lack of interest in selling the property by the owner. On September 16, 2009, the Oro Valley Town Council passed Resolution No. (R) 09-61, formally requesting that Pima County Board of Supervisors transfer the amount of the required 2004 Pima County bond funds allocated for the Kelly Ranch Project to the acquisition of land along the Oracle Road corridor to be used for wildlife crossing linkages from the Catalina Mountains into the state land property known as Arroyo Grande. This land along Oracle Road includes two parcels of approximately 13 acres and is known as the Treehouse Realty, LLC parcels. At the time of this writing, Pima County's offer of \$920,000 has been accepted and a signed purchase agreement is expected to be completed within the week. This purchase will require approval for an amendment to the 2004 bond ordinance. This issue will be heard by the Bond Advisory Committee on March 19, followed by consideration by the Board of Supervisors on April 6. Closing on the property is tentatively scheduled for mid-April.

C.H. Huckelberry, County Administrator
Re: Status of 1997 / 2004 Bond Projects
February 11, 2010
Page 4 of 4

Sincerely,

A handwritten signature in blue ink that reads "Jerene Watson". The signature is fluid and cursive, with the first name "Jerene" being more prominent than the last name "Watson".

Jerene Watson
Interim Town Manager

cc: Oro Valley Mayor and Town Council
Stacey Lemos, Interim Assistant Town Manager
Ainsley Legner, Parks and Recreation Director
Paul Popelka, Acting Planning and Zoning Director