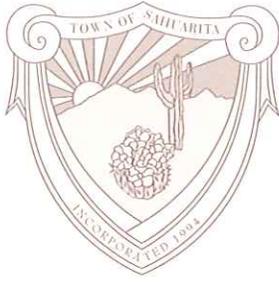


Jurisdiction Updates

September 2014

Town of Sahuarita



Town of Sahuarita

Office of the Town Manager

August 4, 2014

Mr. Chuck Huckelberry
County Administrator
130 W. Congress, Floor 10
Tucson, AZ 85701

RE: End of Year Report to the Pima County Board of Supervisors and Bond Advisory Committee

Dear Mr. Huckelberry:

Referencing your recent letter of July 17, 2014 and the request for the Town of Sahuarita Pima County Bond Projects Report to be submitted for review by the Board of Supervisors, and for use on the County's website, enclosed is the requested report.

Questions on either project update can be directed to the staff person responsible for the oversight of each project. Their contact information is provided at the end of each report.

Thank you.

Sincerely,

L. Kelly Udall
Town Manager

Attachment

Cc: Sheila Bowen, Town Engineer/Public Works Director
Debbie Summers, Parks & Recreation Director
Nicole Fyffe, Executive Assistant to the County Administrator



PIMA COUNTY BOND PROJECTS



August 2014

The following Report to the Pima County Board of Supervisors and the Bond Advisory Committee provides information regarding the implementation of bond projects under the jurisdiction of the Town of Sahuarita.

AUGUST 2014

Project # CR4.42 – Bicycle Lane on Sahuarita Road @ \$1,500,000

1. **CIP Status:** The scope of this project is included within the Town’s CIP under the Sahuarita Road project (#03-019A). The total Town budget of \$1,432,500.00 is the Maximum Allocated Amount, based on the Bond Ordinance allocation of \$ 1,500,000 minus 2.5% which shall be retained by the County to recover a portion of the County’s administrative costs.

2. **Scope and Benefits of the Project:** Right-of-way acquisition for, and construction of, bicycle lanes on both the eastbound and westbound sides of Sahuarita Road, which is a popular cycling route in southern Arizona. Because Sahuarita Road is one of the main east/west thoroughfares in the Town and is adjacent to the Sahuarita school campuses and the Town Hall Complex, it experiences very heavy traffic demand on a daily basis. Sahuarita Road is also part of a popular bicycling loop that runs through southern Pima County around the perimeter of Tucson and is utilized by cyclists from around the County.

Development of bicycle lanes will greatly improve the safety and circulation element of this roadway.

3. **Jurisdiction’s Actions to Implement the Project:** The Town is designing and constructing the Sahuarita Road Bicycle Lane Project in conjunction with the Regional Transportation Authority (RTA) defined Sahuarita Road Improvement Project. Due to the scale of the RTA defined project, the Town separated the Sahuarita Road Project into two phases. Sahuarita Road Phase I includes improvements from Interstate 19 to La Villita Road, while Sahuarita Road Phase II includes improvements from La Villita Road to the current Town limits (approximately Country Club Road). Construction on the Phase I portion of Sahuarita Road improvements, including bicycle lanes, started in September of 2009 and was completed in January 2011. The Phase II portion of the project is being delivered using a Construction Manager at-Risk (CMAR) process. The Phase II improvements, west of Nogales Highway, started construction in May 2012 and are anticipated to be complete in September of 2014. Construction on Phase II improvements, east of Nogales Highway, started in January 2014 with an estimated duration of 12-16 months.

4. **Status of Intergovernmental Agreements:** There is an existing, fully executed intergovernmental agreement between the Town and Pima County. To date, the Town has requested \$1,103,607.40 in reimbursements for the overall Sahuarita Road bike lane project.

5. **Unresolved Issues:** There are no unresolved issues.



Department Staff responsible for the monitoring of this project: **Public Works- Assistant Town Engineer, Joel Harris.** Please direct inquiries and questions to Mr. Harris at 520-344-7108 or jtharris@sahuaritaaz.gov.

AUGUST 2014

Project #OS 1.19 - Santa Cruz River Open Space @ \$1,500,000

1. CIP Status: The County will be acquiring all open space properties and then subsequently deed the property to the Town. The Town will not incur capital expenditures for this project and, therefore, it was not included within the most current CIP.

2. Scope and Benefits of the Project: This project focuses on land acquisition and open space preservation within the Santa Cruz River floodplain and other major washes leading to the river within the Town. Preservation of this area would serve as a focal point for the open space system within the Town. An important factor in this project scope is the recognition that washes, tributaries, and other riparian areas along the Santa Cruz River floodplain serve as important interconnections between open space corridors within the Town's sphere of influence as identified in the Town's General Plan.

3. Jurisdiction's Actions to Implement the Project: The Town and the County have been actively pursuing the acquisition of a State Trust land property around the Green Valley Waste Water Treatment Plant. At this time, Pima County will be acquiring this State Trust land with non-bond funding, leaving the full allocation of \$1.5 million available for land acquisition for the Town. The Town is currently working with the County on this process and re-evaluated potential sites previously looked at. Town staff, along with several Council Members, met with Quail Creek developer, Ed Robson and his staff, on June 16, 2014, to discuss acquiring the parcel owned by Robson and previously identified for the open space purchase.

4. Status of Intergovernmental Agreements: There is an existing, fully executed intergovernmental agreement between the Town and Pima County.



5. Unresolved Issues: There are no unresolved issues.

Department Staff responsible for the monitoring of this project: **Parks & Recreation- Director, Debbie Summers.** Please direct inquiries and questions to Ms. Summers at 520-822-8894 or dsummers@sahuaritaaz.gov.

City of Tucson

City of Tucson



Pima County Bond Projects Update August 2014



City of Tucson
255 W. Alameda
Tucson, AZ 85701
(520) 791-4551



**CITY OF
TUCSON**

City Manager's
Office

August 19, 2014

Mr. Chuck Huckelberry
Pima County Administrator
Pima County Administrator's Office
130 W. Congress, 10th Floor
Tucson, Arizona 85701

RE: Semiannual Status Report of Pima County Bond Projects

Dear Mr. Huckelberry,

Enclosed please find the bond project status report for projects currently underway and administered by the City of Tucson.

Should you have any questions please feel free to contact me at 791-4204.

Sincerely,

Kelly Gottschalk
Assistant City Manager/Chief Financial Officer

Enclosure

c: Martha Durkin, City Manager
Albert Elias, Assistant City Manager
Joyce Garland, Budget and Internal Audit Program Director
Silvia Amparano, Finance Director

Pima County Wireless Integrated Network (PCWIN)

CIP Status: This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for F810 Communications Center Expansion
Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Pima County GO Bonds	4,442.8	-0-	-0-	-0-	-0-	-0-	4,442.8

City of Tucson Project #: F810 Communications Center Expansion

Scope and Benefits: Expand and renovate the Tucson Police and Fire Department’s combined Emergency Communications Center located at the Thomas O Price Service Center (TOPSC). Improvements include expanding the dispatch operations facility to provide backup consoles and equipment for Pima County Emergency Communications Center, replace infrastructure used in public safety, police, fire and medical dispatch operations to operate with Pima County Wireless Integrated Network (PCWIN). Project costs will be from a combination of voter-approved PCWIN Project bond, City of Tucson funds and federal grants.

Status of Intergovernmental Agreement: An intergovernmental agreement (IGA) between the City and Pima County for this project was approved on April 26, 2011. The agreement will provide a maximum of \$4.4 million of facility and infrastructure improvements.

Jurisdiction Actions to Implement the Project: The City of Tucson continues to work with a construction project team made up of WSM Architects, and DL Withers Construction Company. Project status: Construction is complete on the police side of the center. Police and Fire dispatchers continue to work together in the Police center. Both Fire and Police are now operating on the new PCWIN radio system. The radio system is working as expected. Construction on the Fire side of the center is well under way. We expect to begin to move fire dispatchers back into their new area in October. Project completion is scheduled for late December 2014.

Unresolved Issues: There are no unresolved issues at this time.

PR 4.35 Arroyo Chico Urban Pathway

CIP Status: This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.35 Arroyo Chico Urban Pathway

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Pima County GO Bonds	975.0	-0-	-0-	-0-	-0-	-0-	975.0

City of Tucson Project #: RP1B – Arroyo Chico Urban Path: Campbell/Parkway

Scope and Benefits: A multi-use path between downtown and Reid Park is being implemented incrementally over time using multiple funding sources. This 2004 bond project targets the section between Kino Boulevard and Country Club. Segments developed benefit the regional community of bicyclists and pedestrians as well as more localized neighborhood recreation.

Status of Intergovernmental Agreement: The intergovernmental agreement (IGA) was approved on April 24, 2007.

Jurisdiction Actions to Implement the Project: Project is complete.

Unresolved Issues: None.



PR 4.36 Atterbury Wash Sanctuary Expansion

CIP Status: This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for PR4.36 Atterbury Wash Sanctuary Expansion

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Pima County GO Bonds	1,170.0	-0-	-0-	-0-	-0-	-0-	1,170.0

City of Tucson Project #: RP02 – Atterbury Wash Sanctuary Expansion

Scope and Benefits: This project is the acquisition and preservation of a wildlife corridor and riparian area. The project will expand the existing sanctuary in Lincoln Park to the north and provide passive recreation amenities along the wash. Land acquisition was not necessary, which led to the transfer of funds to the Pantano River project.

Status of Intergovernmental Agreement: The IGA was approved on March 13, 2007.

Jurisdiction Actions to Implement the Project: Project is complete.

Unresolved Issues: There are no unresolved issues at this time.



DOT-56 Broadway: Euclid to Campbell

CIP Status: This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-56, Broadway: Euclid to Campbell

Dollars in thousands

Fund	Prior Years	Projected					Future	TOTAL
		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
Pima Co. '97 HURF Bonds	1,347	-0-	-0-	-0-	5,000	5,500	13,153	25,000

City of Tucson Project #: SR3A – Broadway: Euclid to Country Club

Scope and Benefits: Pima County Ordinance #1997-80, Bond Implementation Plan, was amended by Ordinance #2004-118 on December 14, 2004 to update the scope and benefits of the project. This project will widen Broadway Boulevard for approximately one mile to a six-lane, divided cross-section roadway with a transit lane. Proposed improvements are consistent with earlier Broadway corridor studies and recently completed segments of Broadway. The project will reduce congestion and enhance safety along Broadway Boulevard.

Status of Intergovernmental Agreement: An IGA was adopted by the City’s Mayor and Council and the County’s Board of Supervisors in December 2004.

Jurisdiction Actions to Implement the Project:

- A citizen’s task force committee has been developed and is meeting regularly. The Task Force will be done with their work on the planning and design phase by spring 2015, possibly sooner.
- Hardship right-of-way acquisitions are being performed as needed.
- The final/design construction phase will begin in 2015. As part of that phase, some type of construction activity will start by May 2016.

Unresolved Issues: Working with RTA to determine if reduced cross-section will have a negative impact on the functionality of the planned improvements.



DOT- 29 Houghton Road: Golf Links to I-10

CIP Status: This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule for all nine project phases.

Expenditure Plan for DOT-29, Houghton: Golf Links to I-10

Dollars in thousands

Fund	Prior Years	Projected					Future	TOTAL
		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
Pima Co. '97 HURF Bonds	6,433	1,367	2,100	2,100	-0-	2,650	5,350	20,000

Phase 1

City of Tucson Project: #SR1A – Houghton and Old Vail Intersection Improvements

Scope and Benefits of the Project: This project is the widening of the intersection to accommodate the corridor six-lane cross section and development in the area. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: N/A

Jurisdiction Actions to Implement the Project: Project is complete.

Unresolved Issues: There are no unresolved issues at this time.

Phase 2

City of Tucson Project: #SR1E – Houghton Road: Irvington to Valencia

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: An IGA between Pima County and the RTA has been adopted for \$7.5 million. An additional \$12.5 million in bonds are to go to this project; however, the distribution of these funds has not been determined.

Jurisdiction Actions to Implement the Project: The Irvington Road to Valencia Road segment has received Substantial Completion. Landscape Establishment will continue through 2016.

Unresolved Issues: There are no unresolved issues at this time.

DOT- 29 Houghton Road: Golf Links to I-10 (cont.)



Phase 4

City of Tucson Project: #SR1D – Houghton Road/Union Pacific Railroad Bridge Replacement

Scope and Benefits of the Project: This project falls within the overall Houghton Road Corridor, and consists of replacing the structurally deficient bridge over the Union Pacific Railroad tracks with a new, six-lane bridge. The bridge will also accommodate pedestrians and bicycles. Pima County staff is managing the design portion of this project for the City of Tucson.

Status of Intergovernmental Agreement: A standing resource-sharing IGA between Pima County and the City of Tucson is being utilized to reimburse County staff for management of this design effort. Prior to construction, currently estimated to begin early 2016, Pima County funds will be required for this project. Staff from the respective transportation departments will meet to discuss the necessary IGA for this project.

Jurisdiction Actions to Implement the Project: Design will be completed by using Federal funds allocated to the City of Tucson. Right-of-way acquisition and utility clearances are being pursued in accordance with FHWA standards. Project design is in progress. Estimated construction start is Fiscal Year 2016.

Unresolved Issues: Determination of whether Pima County or City of Tucson will be responsible for letting and administering the construction contract.

DOT- 29 Houghton Road: Golf Links to I-10 (cont.)



Phase 5

City of Tucson Project #: SR1G – Houghton Road: Union Pacific Railroad to I-10

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: The design phase is funded with Federal funds allocated to the City of Tucson. Pima County funds will not be needed until construction, currently expected to begin June 2016.

Jurisdiction Actions to Implement the Project: Project has received its NEPA clearance, and is now in the final design phase.

Unresolved Issues: There are no unresolved issues at this time.

Phase 6

City of Tucson Project #: SR1H – Houghton Road: Valencia to Mary Ann Cleveland Way

Scope and Benefits of the Project: This project is the widening of Houghton Road to a six-lane cross section with multi-use lanes, curbs, storm drains and outside landscaping. This project will reduce traffic congestion along the corridor, and will enhance safety along both roadways by providing improved access control and reducing the opportunities for conflicting traffic movements.

Status of Intergovernmental Agreement: Pending.

Jurisdiction Actions to Implement the Project: Pending

DOT- 29 Houghton Road: Golf Links to I-10 (cont.)

Unresolved Issues: There are no unresolved issues at this time.

Phase 7

City of Tucson Project #: XXXX – Escalante Road to Irvington Road

Scope and Benefits of the Project: Depends on funding.

Status of Intergovernmental Agreement: Pending.

Jurisdiction Actions to Implement the Project: Pending

Unresolved Issues: There are no unresolved issues at this time.

DOT- 58 22nd Street: I-10 to Tucson Boulevard Improvements

CIP Status: This project has been included in the City of Tucson’s Five-Year Capital Improvement Program. The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for DOT-58, 22nd Street: I-10 to Tucson Boulevard

Dollars in thousands

Fund	Prior Years	Projected					Future	TOTAL
		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019		
Pima Co. '97 HURF Bonds	788	-0-	4,606	4,606	-0-	-0-	-0-	10,000

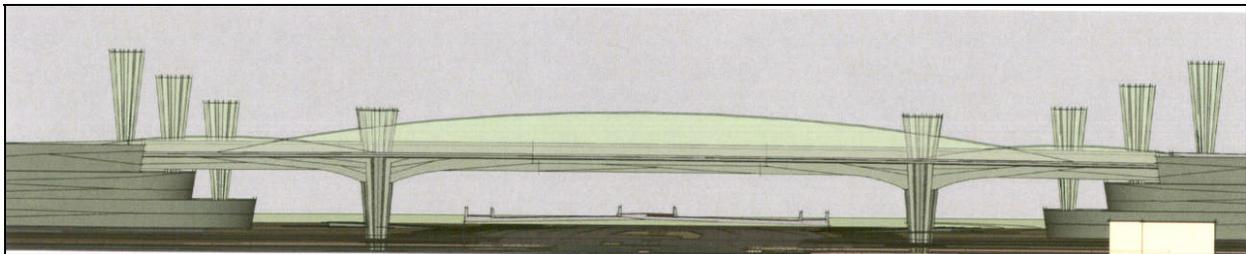
City of Tucson Project #: SR5A – 22nd Street: I-10 to Tucson Boulevard

Scope and Benefits of the Project: Pima County Ordinance #1997-80, Bond Implementation Plan, was amended by Ordinance #2012-19 on April 17, 2012 to update the scope. The proposed project will construct an overpass for Kino Boulevard over 22nd Street, and associated access ramps from Kino to at-grade signalized connections to 22nd Street. The proposed improvements will also include the 22nd Street corridor improvements from Interstate 10 (I-10) to Tucson Boulevard, which will add one new travel lane in each direction, bridges over the railroad tracks, and intersection improvements along 22nd Street to promote mobility, capacity, and safety. It will create new roadway and streetscape designs, guide future land use decisions, enhance environmental and economic sustainability, and improve mobility for vehicles, transit, bicycles, and pedestrians. Special consideration will also be given to ADA accessibility. The proposed improvements are consistent with the environmental impact statement previously completed for the Kino Boulevard corridor study.

Status of Intergovernmental Agreement: The IGA was adopted by both the RTA and the county’s Board of Supervisors in September 2011.

Jurisdiction Actions to Implement the Project: Complete designs and coordinate with the RTA portions of this project to receive 1997 Highway User Revenue Fund (HURF) bond funds for construction. Construction is currently planned for the second and third periods of the RTA regional transportation plan (2012 - 2021).

Unresolved Issues: There are no unresolved issues at this time.



NR4050 Toumey Neighborhood Reinvestment Project

Committee Approval Date: June 19, 2009.

Board of Supervisors Approval Date: December 6, 2011.

Status of Intergovernmental Agreement: Approved.

City of Tucson Project #: R104/S07B – Toumey Park Improvements

Project Status: Complete.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4050 Toumey Neighborhood Reinvestment Project
Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Pima County NR Bonds	488.0	-0-	-0-	-0-	-0-	-0-	488.0

Other Funding Source(s): None.

Scheduled Completion Date: Project is complete.

Unresolved Issues: There are no unresolved issues at this time.

NR4055 29th Street Coalition Weed and Seed Reinvestment Project

Committee Approval Date: January 22, 2010.

Board of Supervisors Approval Date: February 21, 2012.

Status of Intergovernmental Agreement: Approved.

City of Tucson Project #: RP22 – Freedom Park Improvements

Project Status: Complete.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4055 29th Street Coalition Weed and Seed Reinvestment Project
Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Pima County NR Bonds	500.0	-0-	-0-	-0-	-0-	-0-	500.0

Other Funding Source(s): None.

Scheduled Completion Date: Project is complete.

Unresolved Issues: There are no unresolved issues at this time.

NR4052 Five Points

Committee Approval Date: July 23, 2010

Board of Supervisors Approval Date: February 21, 2012

Status of Intergovernmental Agreement: Approved.

City of Tucson Project #: S196 – Five Point Transportation Enhancements

Project Status: Project is in final design and pursuing NEPA clearances. Artist selection has been made and the contract (concept phase) is being executed.

The table below summarizes the funding and expenditure plans and the project schedule.

Expenditure Plan for NR4052 Five Points

Dollars in thousands

Fund	Prior Years	Projected					Total
		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	
Pima County GO Bonds	83.8	416.2	-0-	-0-	-0-	-0-	500.0

Other Funding Source(s): Federal Transportation Enhancements - \$500,000, Federal Surface Transportation Program - \$400,000.

Scheduled Completion Date: June 2015.

Unresolved Issues: There are no unresolved issues at this time.

Town of Marana



Town of Marana



Pima County Bond Projects Update

September 2014



Marana Town Council

Ed Honea, Mayor
Jon Post, Vice Mayor
Dave Bowen, Council Member
Patti Comerford, Council Member
Herb Kai, Council Member
Carol McGorray, Council Member
Roxanne Ziegler, Council Member

Town of Marana

11555 West Civic Center Drive
Marana, Arizona 85653
(520) 382-1900
www.marana.com

1

Tortolita Trail System
Bond No. PR4.40 – \$1,200,000

Trail crew member works amidst the natural beauty of the Tortolita Trail System.

1



Tortolita Trail System

Bond No. PR4.40
\$1,200,000

Project Summary

Funded through the 2004 Special Bond Election for \$1,200,000, the Tortolita Trail features a trailhead and nearly 40 miles of trails in the scenic Tortolita Mountains (IGA 01-05-M-126274-0605). The Tortolita Trail System is providing a regional benefit by offering recreational opportunities for hikers, equestrians, and mountain bicyclists by providing access to the 3,245 acre Tortolita Mountain Park and the 2,400 acre Tortolita Preserve.

Update

The trailhead at Wild Burro Canyon, completed in 2011, hosts hikers accessing the 25-plus miles of trails. Completed trails include Wild Burro Canyon (3m), Alamo Spring Trail (2m), Upper Javelina Trail (2.6m), Wild Mustang Trail (4m) and the Cochise Spring Trail (3.6m). Trail crews continue working through the spring and summer to complete the trail extension to Pinal County.

Through 2013 and 2014, Marana trail crews constructed an additional 3.2-plus miles of the Ridgeline Trail and extended the Wild Burro Loop Trail (1.7m). Additional trail construction is planned for Cochie Canyon, Wild Burro Wash, and an eastern access into Tortolita Mountain Park. Improvements to the Tortolita Preserve Trailhead are being implemented.

Now complete, the entire \$1,200,000 in reimbursement requests have been made to Pima County Parks and Recreation. Although Pima County Bond funding has been spent, work on expansion and maintenance of the trail will continue using funding provided by the Town of Marana and the support of numerous hiking and conservation volunteer groups.

On National Trails Day, June 7, 2014, the Town of Marana was honored when the Wild Burro Trail was designated by the United States Department of Interior as a National Recreation Trail. The designation, provided in partnership with the American Trails Association, recognizes Wild Burro Trail as an exemplary regional facility and includes it as part of the National Trail System (Public Law 90-543).