



# MEMORANDUM

Date: October 1, 2014

To: Chairman and Members  
Pima County Bond Advisory Committee

From: C.H. Huckelberry  
County Administrator

A handwritten signature in black ink, appearing to be "CHH", is written over the typed name "C.H. Huckelberry".

Re: **October 10, 2014 Bond Advisory Committee Meeting and Planning for Possible 2015 Bond Election**

## Background

At the Committee's September 19, 2014 meeting, the Committee approved the following schedule for developing a bond package to recommend to the Board of Supervisors:

Meeting Dates	Project Categories for Meeting Agendas	# of Projects	% of Total Current Funding Request
October 10	Results of Member Project Preferences Worksheets Libraries & Community Facilities	18	10%
October 24	Museums & Tourism	16	14%
November 7	Historic, Cultural & Natural Area Conservation	16	16%
November 21	Parks & Recreation part 1	53	28%
December 12	Parks & Recreation part 2		
January 9	Neighborhoods, Housing, Health, Justice & Law Enforcement	15	14%
January 23	Flood Control, Gov. Facilities, Job Growth, Education & Workforce Training	19	18%
February - TBD	Review & Edit draft bond package		
	Solicit public input on draft bond package (not a committee meeting)		
February - TBD	Finalize bond package recommendations to Board of Supervisors		

## Process for Developing a Recommended Bond Package to the Board of Supervisors

As a matter of process, this could be accomplished by the Committee discussing each project at the scheduled meeting, and voting on whether to place that project into a draft bond package at a specified amount of bond funding. By the end of the January 23 meeting, the

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Committee would then have a draft bond package consisting of a list of projects with total amount of bond funds. The Committee would then have a meeting in early February to review the draft bond package and edit the project list and/or bond dollar amounts. After this meeting we would solicit additional public input on the draft bond package, followed by the Committee reviewing the public input, adjusting the package as necessary and voting on a final package to recommend to the Board.

#### Results of Member Project Preferences Exercise

At the Committee's September 19, 2014 meeting, 19 members out of the 22 members in attendance submitted their project preference worksheets. The purpose of the exercise was to accelerate discussions and deliberations if it turned out that there was a short list of projects that appear to be universally supported or opposed. Staff entered the data at the meeting, sorted the results by the highest number of yes's and no's, and provided each member with a copy of the results. The Committee did not have time to discuss the results, nor how the Committee may use the results. This is entirely up to Committee. An item has been placed on your agenda to allow for this discussion and possible action on any of the projects that were part of the exercise should the Committee wish to place any of the projects into a draft bond package now. On the other hand the results could simply be one additional piece of information for members as deliberations occur. The attached bond project summary spreadsheet now includes columns listing the results from the member's preference exercise and the results from the 2013 public bond survey.

#### Library and Community Facility Related Projects

There are nine library projects and nine community facility projects on the Committee's October 10 agenda. Attached to this memorandum is each project sheet, the bond project summary spreadsheet and the criteria adopted by the Committee to guide review of proposals. My recommendations have not changed, except with respect to the Yaqui Community Center project. There are ongoing discussion occurring with the City of South Tucson and the Pascua Yaqui Tribe concerning this project, where it should be located and who will operate it. I recommend this project be continued to the November 21 Committee meeting on part one of the parks and recreation projects.

As a reminder, the following three projects are related: Southeast Government/Community Center, Sheriff Substation and Library; Southeast Government/Community Center, Sheriff Substation and NO Library; and Southeast Regional Community Branch Library at UA Tech Park. If the Committee supports the development of a much needed library to serve residents in this area, the Committee has two choices for locations: the UA Tech Park, which I recommend, or Houghton and Mary Ann Cleveland Way within the Southeast Government Center. I recommend the UA Tech Park location given the partnerships involved with The University of Arizona donating the land and the YMCA co-locating with the proposed County library. The distance between these two sites is approximately 2 miles. If the Committee

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recommends the UA Tech Park site for the library, I would still recommend approval of the Southeast Government/Community Center and Sheriff substation without a library. There is a significant need in particular for the Sheriff substation in that area.

### Resources

The County's bond web site contains previous memorandums on proposed projects, project description sheets, applications of criteria, previous presentations, a map of project locations, meeting summaries from the spring Committee meetings, and more. The majority of this information is organized by the project category and Committee meeting date. Please visit [www.pima.gov/bonds](http://www.pima.gov/bonds) and scroll down to the Future Bond Election Planning link.

If there is anything else that can assist you in your preparation for this meeting, please let my staff or me know.

Please note that the location for the October 10 meeting is the Double Tree at Reid Park.

CHH/dr

### Attachments

c: The Honorable Chair and Members, Pima County Board of Supervisors  
Nicole Fyffe, Executive Assistant to the County Administrator  
Diana Durazo, Special Staff Assistant to the County Administrator

## Bond Project Sheets

**Department: Library**  
**Date: September 16, 2014**

**Future Pima County Bond Election Proposed Project**

**Project Name:** Southwest Branch Library

**Location:** Property will be acquired along Valencia corridor west of the Santa Cruz River.

**Scope:** 20,000 Sq. Ft. stand-alone, full-service Community Branch Library

**Benefits:** A new library will serve the area bordered by Sandario Rd to the west, the Tohono O’Odham Nation to the south, Interstate 10 to the east and Ajo to the north. Population estimates for 2010 indicate a population of 43,057 living in a 5-mile radius. Currently the library operates a 2,000 sq. ft. room in an old TUSD facility. The air conditioning doesn’t work, the library materials are damaged from humidity, the space is inadequate for story times and programming and it is too small to meet the needs of a growing community. The community will benefit from having access to library materials for homework support, a computer lab, programming for lifelong learning and recreational reading. The library will include one or more public meeting rooms and will serve as a community gathering place for neighborhood associations, community groups and clubs.

**Costs:** \$8,600,000

**Bond Funding:** \$8,600,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** \$790,000 annually from Library District tax levy.

**Regional Benefits:** Providing library services to southwest metro area

**Supervisor District of Project Location:** Districts 3 or 5 – Sharon Bronson or Richard Elias

**Department: Library**  
**Date: December 17, 2013**

**Future Pima County Bond Election Proposed Projects**

**Project Name:** Sahuarita Community Branch Library

**Location:** Sahuarita school site within the Town on Sahuarita Rd and Salome Loop Rd.

**Scope:** 20,000 Sq. Ft. full-service Community Branch Library

**Benefits:** Currently residents of Sahuarita are served by a temporary small branch in Sahuarita and the Green Valley Library. The Green Valley Library is currently at capacity for the service it provides. However, as the Town of Sahuarita expands, especially toward the east, residents will expect a library that is a part of their community. This would allow the Green Valley Library to focus its services on residents of Green Valley. A new library in Sahuarita would serve the residents of this growing community and surrounding area.

**Costs;** \$8,000,000

**Bond Funding:** \$8,000,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** Operating costs are estimated at \$790,000 annually from the Library District tax levy.

**Regional Benefits:** The Library would fill a need for community gathering places as well as support for the educational institutions in this region.

**Supervisor District of Project Location:** District 2 – Supervisor Ramon Valadez

**Department:** Library  
**Date:** December 17, 2013

**Future Pima County Bond Election Proposed Project**

**Project Name:** Flowing Wells Branch Library Expansion

**Location:** 1730 W. Wetmore Rd., Tucson, AZ 85705 (Flowing Wells - Ruthrauff, Romero and Wetmore)

**Scope:** A 7,000 square-foot expansion and remodeling of the facility.

**Benefits:** In 2006 the 5,000 sq. ft. Flowing Wells Community Branch Library was built to serve this area. A 7,000 sq. ft. expansion was planned when funds were available. This library serves an underserved population of 16,419 (according to the 2000 CDP boundary) with a large percent of seniors and families with young children. The expanded facility will provide an information commons with 25 public access computers, a meeting room for story times and library programs, study rooms for small groups or tutoring and expansions of the teen and children's areas.

There will be a slight increase in operating costs to add additional staff in the larger facility. The current facility is open seven days a week with 59 open hours and a staff of 7.0. The expanded library will likely require a staff of 9.0.

**Costs;** \$3,100,000

**Bond Funding:** \$3,100,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** Additional \$300,000.00 per year from the Library District tax levy.

**Regional Benefits:** Library addition is necessary to respond to the user demand for additional space and program functionality at this branch

**Supervisor District of Project Location:** District 3 – Sharon Bronson

**Department: Library**  
**Date: December 17, 2013**

**Future Pima County Bond Election Proposed Projects Template**

**Project Name:** Joyner-Green Valley Library Expansion

**Location:** Green Valley, Arizona

**Scope:** 3,000 Sq. Ft Expansion

**Benefits:** The Green Valley Government Center is a very busy location that serves as the heart of the community. The library is busy all the time. With the growth of surrounding areas the population being served by this library has more than doubled since it was built. While it was built to serve a majority senior population it now serves as a family library for new residents living in Green Valley and its surrounding areas including Continental, Rio Rico, and Amado. The children's room and teen area will be expanded and a larger meeting room added. The library meeting room hosts many groups and events such as Symphony presentations, travel logs, author visits etc. This library is often at capacity in terms of the number of people in the building using various services.

**Costs:** \$1,737,000

**Bond Funding:** \$1,737,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** Relative increases in utilities and staffing– one or two new staff positions will be required for an estimated additional cost of \$100,000 annually from the Library District tax levy.

**Regional Benefits:** Will serve as regional library serving the Green Valley surrounding communities.

**Supervisor District of Project Location:** District 4-Ray Carroll

**Department: Facilities Management**

**Date: January 27, 2014**

**Future Pima County Bond Election Proposed Project**

**Project Name: Southeast Government/Community Center, Sheriff Substation and Library**

**Location:** Houghton Road / Mary Ann Cleveland Way

**Scope:** 20,000 Sq. Ft, full-service Library facility  
14,000 Sq. Ft, Community Center  
5,000 Sq. Ft, Sheriff's Substation  
Community Park Amenities

**Benefits:** This area has experienced tremendous growth. Currently the library provides several book mobile stops in the area. A new 20,000 square foot library will provide regional library service to this area. The Library will provide a collection of books, information commons in support of computer literacy, meeting rooms for large group meetings, study rooms for tutoring and small group meetings, a selection of magazines and newspapers for browsing and separate areas for teens and children. The library will be a gathering place for the community, a resource to support students and a center of neighborhood living.

The community center structure of approximately 14,000 square feet would provide space for youth and adult activities throughout the year. Specialty activity spaces as well as multi-use space would allow a variety of opportunities for classes and programs not currently available in the Vail area. The community center and library shall work in concert together to provide the best selection and operational efficiencies for community activities.

A Sheriff's sub-station would provide needed emergency services within a reasonable travel distance to the expanding patrol area. The area is currently serviced from the Rincon Station located at Tanque Verde Road and Catalina Highway. The proposed 5,000 square foot facility would serve SE Pima County.

The neighborhood park theme for this complex would provide picnic and play areas to enhance the usable outdoor areas for families and group organizations.

Such a joint use complex may provide office space for either –intermittent or permanent use by other Pima County departments. Departments which might utilize such space, in order to provide ready access to the suburban constituents, might include: Development Services, Community Services, Affordable Housing, Public Health, and other departments whose mission is to provide services directly to constituents.

**Costs:** \$15,000,000

**Bond Funding:** \$15,000,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** Costs are estimated at \$1,265,000, with costs going towards the library at \$790,000 annually, funded by the Library District tax levy, \$450,000 going towards the community center, funded by the general fund, and \$25,000 going towards the Sheriff substation, funded through the general fund.

**Regional Benefits:** Provides community services for a large growing region of southeastern Pima County.

**Supervisor District of Project Location:** District 4 – Ray Carroll

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**Department: Facilities Management**

**Date: January 27, 2014**

**Future Pima County Bond Election Proposed Project**

**Project Name: Southeast Government/Community Center, Sheriff Substation – No Library**

**Location:** Houghton Road / Mary Ann Cleveland Way

**Scope:** 14,000 Sq. Ft, Community Center  
5,000 Sq. Ft, Sheriff's Substation  
Community Park Amenities

**Benefits:** This area has experienced tremendous growth. Planned developments for this area indicate 20,110 units platted and build out at 33,931.

The community center structure of approximately 14,000 square feet would provide space for youth and adult activities throughout the year. Specialty activity spaces as well as multi-use space would allow a variety of opportunities for classes and programs not currently available in the Vail area.

A Sheriff's sub-station of approximately 5,000 square feet would provide needed emergency services within a reasonable travel distance to the expanding patrol area. The area is currently serviced from the Rincon Station located at Tanque Verde Road and Catalina Highway. The proposed 5,000 square foot facility would serve SE Pima County.

The neighborhood park theme for this complex would provide picnic and play areas to enhance the usable outdoor areas for families and group organizations.

The community center may also include space for either intermittent or permanent use by other Pima County departments. Departments which might utilize such space, in order to provide ready access to the suburban constituents, might include: Development Services, Community Services, Affordable Housing, Public Health, and other departments whose mission is to provide services directly to constituents.

**Costs:** \$7,000,000

**Bond Funding:** \$7,000,000

**Other Funding:**

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** Costs are estimated at \$475,000, with \$450,000 going towards the community center, funded by the general fund, and \$25,000 going towards the Sheriff substation, funded through the general fund.

**Regional Benefits:** The project would provide space for community activities, classes, county services and entertainment. Law enforcement and public safety response times would be greatly reduced.

**Supervisor District of Project Location:** District 4 - Ray Carroll

**Department: Library**  
**Date: December 17, 2013**

**Future Pima County Bond Election Proposed Project**

**Project Name:** Southeast Regional Community Branch Library at UA Science and Tech Park

**Location:** University of Arizona Science and Tech Park at I-10 and Rita Road.

**Scope:** A new 10,000 SF Community Branch Library (either freestanding or as part of a shared use complex), bike and pedestrian improvements providing site connection to the Loop.

**Benefits:** Currently the library provides several book mobile stops in the area. A new stand-alone library will provide regional library service to this area. The Library will provide a collection of books, information commons in support of computer literacy, meeting rooms for large group meetings, study rooms for tutoring and small group meetings, a selection of magazines and newspapers for browsing and separate areas for teens and children. The library will be a gathering place for the community, a resource to support students and a center of neighborhood living. At such time in the future the area population warrants a larger library the facility would function for other community service activities.

**Costs;** \$6,800,000

**Bond Funding:** \$6,800,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** Operating costs are estimated at \$790,000 annually from the Library District tax levy.

**Regional Benefits:** The Library would fill a need for community resources as well as support for the educational institutions in this region.

**Supervisor District of Project Location:** District 4 - Ray Carroll

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Town of Marana  
Date: September 29, 2014

### **Bond Election Proposed Projects Template**

**Project Name:** North Marana Library and Community Center

**Location:** Northern Marana in the Marana Main Street area adjacent to the Marana Municipal Complex

**Scope:** 15,000 Sq. Ft full-service library facility, 8000 Sq. Ft. divisible meeting room, and 50,000 Sq. Ft. multi-generational center

**Benefits:** Current library is 2,000 sq.ft.. The Town estimates the present population to be 38,000, with projected growth to 44,000 by 2020. The expanding population includes many young families with children, who should be heavy library users. A full service library with a full range of library materials to serve all ages, including divisible meeting rooms serving up to 500 people, study rooms, computer information commons and areas for children, teens and adults to read, study or gather informally to share information is proposed. The library will provide homework help for students, as well as programs for adults to engage in the community and get involved as volunteers. Coupled with this facility is a proposed multi-generational center, which will provide recreation and exercise space, a gymnasium, locker rooms, art rooms, concession areas, offices and aquatics facilities. Current recreation facilities in the area are primarily focused on the Senior and youth populations; this facility will provide services to the underserved teen and adult populations.

The Town of Marana proposes locating the library on land being acquired in coordination with the Marana Unified Schools development of a new high school and that the building complex be designed to serve as a library, recreational facility, and joint government/partnership-based community and education center. Such a joint use building might also include meeting rooms/classroom space for either itinerant or permanent use by other Pima Community College, the University of Arizona, or other higher education institutions.

**Costs:** \$19,200,000.00

**Bond Funding:** \$16,700,000.00

**Other Funding:** Other funding may come from Town of Marana park impact fees, developer contributions, grants, and General Fund dollars.

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** This will be a joint facility with project management responsibilities delineated in an IGA between Pima County and the Town of Marana

**Future Operating and Maintenance Costs:** Annual maintenance costs are estimated at \$205,000 for infrastructure improvements will be shared by the Town of Marana, Pima County Libraries, and private and non-profit partners.

**Regional Benefits:** Serves residents in the Town of Marana and unincorporated Pima County Pinal County, including Rillito and Picture Rocks.

**Supervisor District of Project Location:** District 3 – Sharon Bronson

**Department:** MUSD  
**Date:** May 1, 2013

**2014 Bond Election Proposed Projects Template**

**Project Name:** Marana Regional Library

**Location:** South of Grier Rd. between Sandario and Sanders adjacent and West of proposed Tangerine Loop extension. Parcels have already been purchased by Marana Unified Schools for the development of this regional library, a performing arts center and a future high school.

**Scope:** 25,000 Sq. Ft. multipurpose library

**Benefits:** Area is currently served by a 2,000 Sq. Ft. library. This library is too small to adequately serve the community needs due to recent and projected growth rates in the area. Marana Schools is working to be a lead in the optimization of multiple resources for the region and knows the new proposed library would be a learning and use hub for families, seniors, students and community members. The library would additionally serve the area's next high school. This library facility will serve as a win-win example of school community partnerships. These partnerships create spaces that are more fully utilized as well as offer significant savings to community members due to the shared operational costs negotiated through Intergovernmental Agreements. Marana Schools in conjunction with Pima County will be leaders in ensuring the breadth of this project is maximized by other relevant entities as well. These partners may include the Town of Marana, the University of Arizona, Northern Arizona University, Pima College and other higher education partners. Additional benefits may include Marana Schools purchase and use of existing Geasa-Marana Library.

**Costs:** \$ 7,500,000

**Bond Funding:** \$7,500,000

**Other Funding:** Marana Unified already purchased the needed land for \$3,500,000. Marana Unified will share operating costs for staffing and operations in IGA partnerships with Pima County and other entities.

**Fiscal Year Project Start and Finish Date:** Start FY 2015-2016 finish FY 2017-2018

**Project Management Jurisdiction:** Project management will be overseen by Pima County and Marana Unified Schools via an IGA partnership. The Town of Marana may be an additional team member in this process.

**Future Operating and Maintenance Costs:** O &M will be provided through IGA partnerships between Marana Schools, Pima County, Town of Marana and higher education users. Annual O & M estimate is \$143,750.

**Regional Benefits:** Serves multiple regional users from the Town of Marana, unincorporated areas of Pima County including Rillito and Picture Rocks. It will also draw visitors from southern Pinal County.

**Supervisor District of Project Location:** District 3- (Supervisor Sharon Bronson)

**Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT  
February 4, 2014**

**Future Pima County Bond Election Proposed Projects**

**Project Name: EL PUEBLO CENTER IMPROVEMENTS**

**PR18**

**Location:** This project is located at 101 W. Irvington Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 5.

**Scope:** Construction of an expansion to El Pueblo Activity Center in accordance with the center master plan. These improvements will include a community/multipurpose meeting room, arts and crafts facilities and site improvements to enhance pedestrian access and safety. The design is complete and was funded with City of Tucson impact fees. This project is ready to go into construction upon funding availability.

**Benefits:** This project will address the community's needs for facilities identified by the El Pueblo Center Master Plan, which was developed through an extensive public participation process.

**Costs:** \$2,500,000

**Bond Funding:** \$2,500,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on the current design and similar existing facilities is \$297,000. There is also an estimated increase in annual revenues of \$25,000. Both expenditures and revenues will need to be adjusted accordingly at the time of actual construction.

**Regional Benefits:** El Pueblo Center is a regional facility and will have a regional benefit.

**Supervisor District of Project Location:** District 2, Ramon Valadez

Department:  
Revised: **REVISED DATE**

Future Pima County Bond Election Proposed Projects

Project Name: Yaqui Park Community Center

PR93

Location: This project is located on the north side of Julian Wash between S. 10th Ave. and S. 12th Ave.

Scope: This project is intended for the construction of a 4,333 sq. ft. community center adjacent to the entry plaza contained in the Yaqui Park/Bridge Improvements project. The center is a pavilion type structure designed to open onto, and extend, the functionality of the entry plaza. Contained within the center, is a large multi-purpose room, small kitchen/work room, restrooms, storage and mechanical areas, and a staff office. A mural wall along the Julian Wash trail creates an ideal location for a public art project.

Note: The construction documents have been completed as part of the 1997 Bond Program and therefore will have to be amended through future consultant professional services for permitting and construction.

Benefits: This project is located in a very densely populated residential area of South Tucson where recreational facilities of this kind are non-existent. The project would greatly help in providing recreational opportunities reducing those negative occurrences usually associated with high stress communities.

Costs: \$2,350,000

Bond Funding: \$2,350,000

Other Funding: Other funding may be available through Community Development Block Grants, Neighborhood Reinvestment Funds. Funding amounts are to be determined but expected to be between \$150K to \$500K.

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Pima County in conjunction with the City of South Tucson

Future Operating and Maintenance Costs: \$250,000 annually

Regional Benefits: (If project has regional benefits, it will help to justify it as a future bond project.)

Supervisor District of Project Location: District 2 – Ramon Valadez

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**Department:** Picture Rocks Community  
**Date:** January 27, 2014

**RESUBMITTAL - FM102**

**Future Pima County Bond Election**  
**Proposed Projects**

**Project Name:** Picture Rocks Community Center Expansion

**Location:** 5615 N. Saunders Road within Picture Rocks District Park

**Scope:** In consultation with the Citizens for Picture Rocks community group, the scope has been defined as an expansion of the existing community center by approximately 8,500 square feet. The expansion will provide a multi-purpose gym installation for basketball, volleyball, and fitness programs in an air conditioned indoor space, with ancillary spaces and new parking as needed.

**Benefits:** Currently 2,000 people per month use the Picture Rocks Community Center. As the Picture Rocks community continues to grow, more demand will be placed on the Center to provide recreational programming. This multi-purpose gym will increase health and fitness activities, and allow the existing meeting rooms to focus on non-athletic programming. Additionally, the adjacent elementary school has no indoor gym space for these types of activities thus increasing the local community use of this proposed facility improvement.

**Costs:** \$2,500,000

**Bond Funding:** \$2,500,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Construction will be handled by Pima County Facilities Management, and the ongoing operation by Pima County Natural Resources, Parks and Recreation Department.

**Future Operating and Maintenance Costs:** Operations and maintenance costs for the community center expansion will increase by \$150,000 per year to be paid through the general fund.

**Regional Benefits:** According to the 2010 US Census the population of Picture Rocks was 9,563 people. 2,000 people per month use the Picture Rocks Community Center proving services offered at the Center are vital to this community. As the population continues to grow, more demand will be placed on the Center to provide recreational programming and to expand the congregate meals program.

**Supervisor District of Project Location:** District 3 – Sharon Bronson

Jurisdiction: Town of Marana  
Date: January 27, 2014

RESUBMITTAL – PR211

Future Pima County Bond Election Proposed Projects

Project Name: South Marana Multi-Generational Center

Location: The South Marana Multi-Generational Center will be located in the Silverbell and Cortaro Road District Park area, Section 12, T12S, R12E.

Scope: Plan, design, and construction of a 40,000 sq. ft. multi-generational center that features a 2 court gymnasium, indoor track, climbing wall, aerobic/dance room, fitness facility with cardio and weights, preschool playroom, 2 art rooms, 2 classrooms, a divisible multi-purpose room, locker rooms, concession area, and administrative offices.

Benefits: The Town of Marana south multigenerational center will enrich the quality of life in the community by providing a facility for social, recreational, and educational activities and support services for residents of all ages living in the northern Tucson Mountain foothills.

Costs: \$7,400,000

Bond Funding: \$5,400,000

Other Funding:     \$1M Town of Marana Impact Fees  
                           \$1M Community Contributions

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Town of Marana

Future Operating and Maintenance Costs: Maintenance costs, estimated at \$45,000 (indirect and administrative)- for facilities and Improvements will be paid by the Town of Marana using General Fund dollars. The Southern Marana Center will be included as acreage in the Town's park inventory and programmed into the resource allocation for park maintenance as part of the Town's annual budget process

Regional Benefits: A multigenerational center located in northern Marana would serve residents located in the surrounding Pima County area.

Supervisor District of Project Location: District 3 – Sharon Bronson

**Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT**  
**February 4, 2014**

**Future Pima County Bond Election Proposed Project**

**Project Name: QUINCIE DOUGLAS CENTER EXPANSION**

**RESUBMITTAL PR42**

**Location:** This project is located at 1575 E. Thirty-sixth Street, which is within the incorporated jurisdiction of the City of Tucson, Ward 5.

**Scope:** Design and construction of the next phase of the Quincie Douglas campus as per the master plan. The expansion will be designed based on a public input process.

**Benefits:** This project will address the community's needs within the park's service area for family/neighborhood resources, youth, family and senior programming, as identified by the center master plan and the City of Tucson Parks and Recreation Ten Year Strategic Service Plan.

**Costs:** \$1,000,000

**Bond Funding:** \$1,000,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on similar existing facilities is \$192,000. There is also an estimated increase in annual revenues of \$10,000. Both expenditures and revenues will need to be adjusted at the time of final design and actual construction.

**Regional Benefits:** The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

**Supervisor District of Project Location:** District 2, Ramon Valadez

**Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT**  
**February 4, 2014**

**Future Pima County Bond Election Proposed Project**

**Project Name: CLEMENTS SENIOR CENTER EXPANSION**

**PR 11**

**Location:** This project is located at 8155 E. Poinciana Drive, which is within the incorporated jurisdiction of the City of Tucson, Ward 4.

**Scope:** Construction of a senior center at Clements Center at Lincoln Park. The design of this facility was determined through a public participation process to identify the needs of the seniors to be served. Design is complete. The facility will support senior programming and includes a kitchen, recreation room and other building floor plan elements to support senior programming such as nutrition programs, social events, arts and crafts, games and field trips. The cost of the project includes facilities that integrate this new center into the existing Clements Center complex including a new parking lot, driveway, van drop off, sewer utility expansion and pedestrian connections interior to the complex.

**Benefits:** This project will address the community's needs in this service area for senior adult facilities and associated programming, as identified by the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

**Costs:** \$4,500,000

**Bond Funding:** \$4,500,000

**Other Funding:** City of Tucson funding supported the planning and design of the center. Requested bond funding will support permitting and construction.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$407,000. There is also an estimated increase in annual revenues of \$6,500. Both expenditures and revenues will need to be adjusted at the time of actual construction.

**Regional Benefits:** Clements Center is a regional facility and will have a regional benefit.

**Supervisor District of Project Location:** District 2, Ramon Valadez

**Department: Facilities Management**

**Date: January 27, 2014**

**Future Pima County Bond Election Proposed  
Project**

**Project Name:** YMCA Community Center at The University of Arizona Science and Technology Park

**Location:** University of Arizona Science and Technology Park (UA Tech Park), 9070 S. Rita Road, Tucson, AZ 85747. The recreation center is located on the north-west corner of the project and is bordered by the UA Tech Park 'Solar Zone', with close proximity to interstate 10. The community center consists of approximately ten (10) acres of land on which various amenities are located. The University of Arizona Science and Technology Park sits on 1,345 acres in Southeast Tucson, Arizona. Almost 2 million sq ft. of space has been developed featuring high tech office R&D and laboratory facilities on 345 acres. The UA Tech Park houses 4 Fortune 500 companies: IBM, Raytheon, Canon USA and Citigroup, as well as several emerging technology companies including NP Photonics, and DILAS Diode Laser. The Arizona Center of Innovation, a technology business incubator, and the UA South, a branch of The University of Arizona, are also located at the Park.

**Scope:** The YMCA of Southern Arizona serves annually more than 60,000 members in Y facilities and programs. With the addition of the YMCA Community Center at the UA Tech Park we would be able to expand that reach to approximately 15,000 additional members. The YMCA focuses on Youth Development, Healthy Living and Social Responsibility nurturing the potential of every youth and teen, improving the community's health and well-being and providing opportunities to give back and support our neighbors. Through programs such as diabetes prevention, child care, sports, swim instruction, health and well-being the Y provides kids the opportunity to increase their independence, create opportunities for cherished family time and allow individuals to achieve wellness through spirit, mind and body. In keeping with our pledge to always make programs affordable and available to all we awarded over 1,700 individuals with scholarships. Additionally, our Military Outreach Initiative supports soldiers and their families during the difficult times of deployment, injury and relocation by providing free membership opportunities to bring their family together to have fun, distract from the pain a deployment can cause and build connections with others.

**Benefits:** The new community center will serve the area within a 13 mile drive perimeter of the new proposed site. Population estimates for 2010 indicate a population of 17,190 households living in this area. The Vail, Rita Ranch communities as well as employees of the UA Tech Park will have access to: a health and wellness center, swimming pool, athletic fields and courts, playground, five ramadas with barbeques, interspersed common areas and walkways, programming for life-long learning and recreational activities and public meeting rooms which will serve as community gathering places. The site will be shared with a Pima County Library. The Y currently partners with Pima County Libraries in many capacities, and this joint facility would allow both the YMCA and the Library to offer collaborative programming throughout the Vail community.

**Costs:** \$17 million (includes land valued at \$5 million)

**Bond Funding:** \$6 million

**Other Funding:** \$6 million YMCA/\$5 million UA Tech Park

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** The project will be managed by the YMCA of Southern Arizona.

**Future Operating and Maintenance Costs:** YMCA of Southern Arizona will be responsible for all operation and maintenance costs.

**Regional Benefits:** The project will serve both neighborhoods Rita Ranch and Vail and businesses with more than 10,000 employees in this fast growing community.

**Supervisor District of Project Location:** District 4 – Ray Carroll

**Department:** MUSD

**Date:** September 29, 2014

**2014 Bond Election Proposed Projects Template**

**Project Name:** Marana Regional Performing Arts Center

**Location:** South of Grier Rd. between Sandario and Sanders adjacent and West of proposed Tangerine Loop extension. Parcels have already been purchased by Marana Unified Schools for the development of this regional performing arts center, a library and a future high school.

**Scope:** 60,000 Sq. Ft. Community Performing Arts Center

**Benefits:** Marana Schools in partnership with Pima County wants to take the lead in meeting the diverse needs of our community. There is a real void in the area as it relates to community centers where performances showcasing the arts can be facilitated. There are some successful models of how these multi-municipality developed arts centers are better designed, sustained and utilized. Nearby examples of this type of partnership include the Chandler Center for the Arts and the Buena Arts Center. Our performing arts center will be able to meet the needs of a diverse population, showcasing performances for school aged children, families, community members and our senior citizens. The performing arts center would additionally serve the area's next high school. The potential collaborative partnership of design, development and operation of this multiuse multipurpose facility will serve as a win-win example of school/community partnerships. These partnerships create spaces that are more fully utilized as well as offer significant savings to community members due to the shared operational costs negotiated through Intergovernmental Agreements. Marana Schools in conjunction with Pima County will be leaders in ensuring the breadth of this project is maximized by other relevant entities as well. These partners may include the Town of Marana, the University of Arizona, Pima College and other higher education partners.

**Costs:** \$ 25,000,000

**Bond Funding:** \$10,000,000

**Other Funding:** Marana Unified already purchased the needed land for \$3,500,000. Marana Unified has existing plans to pay further contributing costs via a bond election in 2014 and a pending lease/lease back funding project. Marana Unified will share operating costs for staffing and operations in IGA partnerships with Pima County and other entities.

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Project management will be overseen by Pima County and Marana Unified Schools via an IGA partnership.

**Future Operating and Maintenance Costs:** O &M will be provided through IGA partnerships between Marana Schools, Pima County, Town of Marana and higher education users. Annual O & M estimate is \$345,000.

**Regional Benefits:** Serves multiple regional users from the Town of Marana, unincorporated areas of Pima County including Rillito and Picture Rocks. It will also draw visitors from southern Pinal County.

**Supervisor District of Project Location:** District 3- Sharon Bronson

**Department: Sahuarita Food Bank**  
**Date: September 29, 2014**

**2014 Bond Election Proposed Projects Template**

**Project Name:** Sahuarita Multi-Agency Community-Service Facility

**Location:** Sahuarita, Arizona

**Scope:** Approx. 6,000 sq. ft climate-controlled facility, with multiple offices and warehouse, to house the Sahuarita Food Bank (approx. 4,000 sq. ft) plus other local community service organizations (approx. 2,000sq. ft).

**Benefits:** The Sahuarita Food Bank, presently co-located at the Good Shepherd church at 17750 S. La Cañada Dr. in Sahuarita, serves an ever increasing number of nutritionally 'at risk' individuals and households in the Sahuarita and southern Tucson (including South Nogales Highway south of Tucson Airport) area. In three years of service, food pantry operations have rapidly outgrown the host facility's available space. A facility of 4,000-6,000 sq. ft would allow service growth to meet projected needs. Up to 2,000 sq. ft space could be allocated to other community agencies with whom the Sahuarita Food Bank is establishing collaborative partnerships for their establishment of satellite offices. We are currently working with Poster Frost Mirto, architects, of Tucson to define the architectural and engineering work necessary for the project and hope to work with the Eller School of Management, University of Arizona, to refine the needs assessments previously accomplished.

**Costs:** ext. \$900,000 (\$150/sq ft.)

**Bond Funding:** \$300,000

**Other Funding:** (List other funding by type and amount, or "None identified at this time".)

Funding procured as of September 2014: \$120,000

Several grant proposals are still in process.

**Fiscal Year Project Start and Finish Date:** (Provide estimated Fiscal Year for project start and finish date.)  
Dependent upon receipt of funding, initiation of construction is planned for FY2015 (winter CY2014-15) with completion no later than FY2016 (fall CY2015).

**Project Management Jurisdiction:** (Provide the jurisdiction that will manage the project development.)  
Sahuarita Planning Department; Pima County

**Future Operating and Maintenance Costs:** Estimated O&M is \$400/month (electricity, water, minor maintenance). The Sahuarita Food Bank will seek outside funding for operating expenses; in part through transfers from other organizations utilizing the facility.

**Regional Benefits:** (If project has regional benefits, it will help to justify it as a future bond project.)  
Anticipated benefits will be accrued primarily by residents of southern Pima County. The current, and projected, operating area of the Sahuarita Food Bank is Sahuarita and southern Tucson, including the South Nogales Highway corridor. This facility will provide satellite offices for other community organizations, thereby increasing their areas of activity.

**Supervisor District of Project Location:** If the facility is located on property belonging to the Good Shepherd church at 17750 S. La Cañada Drive, Sahuarita, it will be located at the juncture of districts Two, Three and Four. Clientele of the Sahuarita Food Bank come predominately from District Two.

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## Projects Spreadsheet

**Proposed Projects for a Future Pima County Bond Election - Current as of September 30, 2014**

Note these projects are subject to change as the Bond Advisory Committee continues to meet to consider requests.

Total Bond Funding Request for Previously Tentatively Approved Projects:	\$ 485,197,000
Total Bond Funding Request for only New and Resubmitted	\$ 617,409,313
Total Current Bond Funding Request for ALL Projects (Updated Tentatively Approved, New & Resubmitted):	\$ 1,050,763,676

ID	Libraries and Community Facilities	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By, Priority if Provided	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	BAC Draft Bond Package (yes/no)
<b>Libraries</b>										
FM	35 Southwest Branch Library (formally West Valencia)	TA - increase funding	19-Mar-10	PC	\$6,000,000	\$ 8,600,000	\$ 8,600,000	10.8%	16 YES, 1 NO	
FM	45 Sahuarita Branch Library	TA - increase funding; location	16-Oct-09	PC	\$6,000,000	\$ 8,000,000	\$ 8,000,000	11.5%	15 YES, 2 NO	
FM	51 Flowing Wells Branch Library Expansion	TA - increase funding	16-Oct-09	PC	\$2,910,000	\$ 3,100,000	\$ 3,100,000	11.0%	16 YES, 1 NO	
FM	48 Joyner-Green Valley Library Expansion	TA - increase funding/update scope	16-Oct-09	PC	\$ 1,660,000	\$ 1,737,000	\$ 1,737,000	8.7%	17 YES, 1 NO	
FM	108b Southeast Government/Community Center, Sheriff Substation - And Library	TA - increase funding	16-Apr-10	PC	\$14,000,000	\$ 15,000,000	\$0	6.9%	3 YES, 8 NO	
FM	108a Southeast Government/Community Center, Sheriff Substation - No Library	TA - reduce scope & funding	16-Apr-10	PC	\$14,000,000	\$ 7,000,000	\$ 7,000,000	2.8%	11 YES, 4 NO	
N	1 Southeast Regional Community Branch Library at UA Tech Park	New		PC		\$ 6,800,000	\$ 6,800,000	7.8%	12 YES, 3 NO	
FM	39 North Marana Library and Community Center	Resubmittal		Marana - 7		\$ 16,700,000	\$0	5.8%	1 YES, 8 NO	
N	2 Marana Regional Library	New		MUSD		\$ 7,500,000	\$0	7.9%	4 YES, 9 NO	
	SUBTOTAL				<b>\$44,570,000</b>	<b>\$ 74,437,000</b>	<b>\$ 35,237,000</b>			
<b>Community Facilities</b>										
PR	18 El Pueblo Center Improvements	TA - increase funding	16-Oct-09	Tucson - 17	\$2,000,000	\$ 2,500,000	\$ 2,500,000	8.0%	18 YES, 0 NO	
PR	93 Yaqui Park Community Center	TA - no change	18-Dec-09	PC	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000	6.7%	17 YES, 2 NO	
PR	102 Picture Rocks Community Center Expansion	Resubmittal		Citizens for Picture Rocks		\$ 2,500,000	\$0	5.1%	1 YES, 9 NO	
PR	211 South Marana Multi-Generational Center	Resubmittal		Marana - 9		\$ 5,400,000	\$0	3.5%	1 YES, 8 NO	
PR	42 Quincie Douglas Center Expansion	Resubmittal		Tucson - 19		\$ 1,000,000	\$0	5.5%	8 YES, 3 NO	
PR	11 Clements Senior Center Expansion	Resubmittal		Tucson - 20		\$ 4,500,000	\$0	7.4%	5 YES, 4 NO	
N	3 YMCA Community Center at the UA Science and Tech Park	New		YMCA		\$ 6,000,000	\$ 6,000,000	14.3%	9 YES, 4 NO	
N	4 Marana Regional Performing Arts Center	New		MUSD		\$ 6,000,000	\$0	4.4%	2 YES, 9 NO	
N	6 Sahuarita Food Bank and Multi-Agency Community Service Facility	New		Sahuarita Food Bank		\$ 300,000	\$ 300,000	16.4%	14 YES, 3 NO	
	SUBTOTAL				<b>\$4,350,000</b>	<b>\$ 30,550,000</b>	<b>\$ 11,150,000</b>			
	TOTAL				<b>\$ 48,920,000</b>	<b>\$ 104,987,000</b>	<b>\$ 46,387,000</b>			

ID	Museums and Tourism	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By, Priority if Provided	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	BAC Draft Bond Package (yes/no)
FM 107	Tucson Children's Museum	TA - increase funding	19-Mar-10	Children's Museum	\$5,000,000	\$ 6,000,000	\$ 6,000,000	33.6%	12 YES, 3 NO	
FM 109	Pima Air and Space Museum Cold War Hangar and Theater	TA - increase funding/update scope	21-May-10	Pima Air and Space	\$4,000,000	\$ 10,000,000	\$ 10,000,000	24.9%	12 YES, 3 NO	
FM 79	Colossal Cave Mountain Park Improvements	TA - increase scope & funding	21-May-10	Colossal Cave	\$ 535,000	\$ 1,400,000	\$ 1,400,000	21.3%	11 YES, 5 NO	
PR 266	Pima County Southeast Regional Park (Fairgrounds) Horse Racing Facility	TA - delete	16-Oct-09	PC	\$ 6,500,000	\$0	\$0	5.5%	4 YES, 8 NO	
FM 77	County Fairgrounds Building & Infrastructure Improvements	TA - increase funding/update scope	16-Oct-09	SW Fair Commission	\$3,000,000	\$ 4,250,000	\$ 4,250,000	11.1%	15 YES, 1 NO	
N 7	County Fairgrounds RV Park and Infrastructure Improvements	New		SW Fair Commission		\$ 3,174,313	\$ 3,174,313	5.0%	11 YES, 2 NO	
FM 96	Art of the American West - Tucson Museum of Art	TA - replace	19-Mar-10	Tucson Museum of Art	\$ 5,000,000	\$0	\$0	15.5%	2 YES, 8 NO	
N 10	Old Pima Co. Courthouse Restoration, Repurposing, Jan. 8th Memorial, Tucson Museum of Art	New		PC		\$ 35,000,000	\$ 35,000,000	new project after survey	12 YES, 2 NO	
N 11	Arizona-Sonora Desert Museum-Exhibits and Facility Expansion	New		Desert Museum		\$ 10,162,000	\$ 10,162,000	43.3%	12 YES, 2 NO	
N 12	Old Tucson Expansion by Arizona Sonora Western Heritage Foundation	New		Old Tucson		\$ 6,000,000	\$ 6,000,000	new project after survey	5 YES, 8 NO	
PR 80	Canoa Ranch New Museum/Orientation Center and Other Improvements	TA - expand scope/increase funding	4-Jan-10	PC	\$ 5,000,000	\$ 18,000,000	\$ 18,000,000	5.5%	9 YES, 5 NO	
N 13	Reid Park Zoo Hippo Exhibit	New		Tucson - 4		\$ 3,750,000	\$ 3,750,000	37.4%	8 YES, 6 NO	
N 14	Southern AZ Regional Orientation Center (formally Tumamoc Hill Area Regional Visitors Center)	New		PC, COT, UA, Visit Tucson, Western Nation		\$ 15,000,000	\$ 15,000,000	14.2%	21 YES, NO	
N 21	Downtown Community Theaters & Historic Cultural Landscape	New		Tucson - 2		\$ 28,000,000	no recommendation	new project after survey	2 YES, 9 NO	
N 22	Temple of Music and Art	New		Tucson - 23		\$ 871,000	no recommendation	new project after survey	3 YES, 8 NO	
N 23	Tucson Visual Arts Complex - Site Acquisition	New		UA, TMA, Jan 8th, ect.		\$ 8,000,000	\$ 8,000,000	new project after survey	3 YES, 9 NO	
	TOTAL				\$29,035,000	\$ 149,607,313	\$ 120,736,313			

ID	Historic, Cultural and Natural Area Conservation	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By, Priority if Provided	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	BAC Draft Bond Package (yes/no)
<b>Historic and Cultural Resources</b>										
HP 103	Archaeological Site Acquisitions: Marana Mounds and/or Cocoraque Butte	TA - increase funding	4-Jan-10	PC	\$ 1,500,000	\$ 4,400,000	\$ 4,400,000	14.6%	10 YES, 4 NO	
HP 111	Steam Pump Ranch Rehabilitation	TA - increase funding/update scope	16-Oct-09	OV - 2	\$2,000,000	\$ 5,000,000	\$ 5,000,000	6.2%	11 YES, 3 NO	
HP 125	Ajo Curley School Gym, Town Plaza & Other Historic Buildings	TA - update scope	16-Apr-10	PC	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	5.3%	10 YES, 3 NO	
HP 109	Vail Area Historic Sites	TA - Delete	4-Jan-10	PC & Vail Preservation Soc	\$ 250,000	\$ 250,000	\$0	8.7%	3 YES, 8 NO	
HP 107	Repair and Rehabilitation of Historic Buildings on County-Owned Ranches	TA	17-Jun-11	PC	\$ 500,000	\$ 500,000	\$ 500,000	12.5%	11 YES, 4 NO	
HP 108	Site Interpretation/Preservation of County-owned Cultural Resource Sites	TA	4-Jan-10	PC (supported by OV-6)	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	11.6%	12 YES, 3 NO	
HP 115	Historic Ft. Lowell Park Master Plan Implementation	TA	16-Oct-09	PC	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	23.7%	15 YES, 0 NO	
HP 126	Dunbar School Rehabilitation	TA	16-Apr-10	Tucson - 28	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	10.6%	11 YES, 2 NO	
HP 128	Performing Arts Center Rehabilitation	TA	16-Apr-10	Tucson - 29	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	25.6%	12 YES, 2 NO	
N 15	Mission San Xavier East Tower & Façade Restoration	New		Patronato San Xavier		\$ 2,500,000	\$ 2,500,000	32.2%	16 YES, 1 NO	
N 16	Historic Miracle Mile/Oracle Revitalization Corridor	New		Tucson - 5		\$ 2,000,000	\$0	new project after survey	2 YES, 8 NO	
N 17	Sunshine Mile - Modernist Corridor Historic Façade Rehabilitation Program	New		Tucson - 11		\$ 2,000,000	\$0	new project after survey	2 YES, 8 NO	
	SUBTOTAL				\$ 15,050,000	\$ 27,450,000	\$ 23,200,000			
<b>Natural Area Restoration</b>										
PR 262	Altar Valley Watershed Restoration Project	TA	15-Oct-10	Altar Valley Conserv. Allian	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	11.7%	13 YES, 3 NO	
N 20	Buffelgrass Eradication	New		Southern Arizona Buffelgrass Coordination C	\$ 10,000,000	\$ 10,000,000	\$0	new project after survey	5 YES, 7 NO	
	SUBTOTAL				\$ 1,500,000	\$ 11,500,000	\$ 1,500,000			
<b>Floodprone and Open Space Land Acquisitions</b>										
FC 2	Floodprone and Riparian Land Acquisition	TA	21-May-10	PC	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	32.8%	14 YES, 2 NO	
OS 2	Open Space Acquisition Program (formally Community Open Space/Habitat Protection)	TA	16-Apr-10	PC	\$ 120,000,000	\$ 120,000,000	\$ 120,000,000	40.3%, 36.6%	8 YES, 7 NO	
	SUBTOTAL				\$ 130,000,000	\$ 130,000,000	\$ 130,000,000			
	TOTAL				\$ 146,550,000	\$ 168,950,000	\$ 154,700,000			

ID	Parks and Recreation	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By, Priority if Provided	Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	BAC Draft Bond Package (yes/no)
<b>City of Tucson proposals</b>										
PR	4 Udall Park Expansion (Tier 2)	TA	16-Oct-09	Tucson - 18	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	20.5%	13 YES, 3 NO	
PR	5 Jacobs Park Recreation Center (Tier 1)	TA	16-Oct-09	Tucson - 14	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	8.7%	13 YES, 4 NO	
PR	20 Reid Park Improvements (Tier 2)	TA	16-Oct-09	Tucson - 9	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	40.1%	17 YES, 0 NO	
PR	29 Purple Heart Park Expansion (Tier 2)	TA	16-Oct-09	Tucson - 22	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	10.4%	12 YES, 4 NO	
PR	267 Sentinel Park - A Mountain Park Improvement Project (Tier 1)	TA	16-Oct-09	Tucson - 13	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	17.6%	13 YES, 2 NO	
PR	34 Urban Greenways City of Tucson (Tier 3)	TA	19-Nov-10	Tucson - 3	\$ 15,000,000	\$15,000,000	\$0	18.7%	8 YES, 5 NO	
PR	19 Freedom Center Expansion and Pool Improvements (Tier 2)	TA - increase funding/update scope	16-Oct-09	Tucson - 25	\$2,000,000	\$ 2,500,000	\$ 2,500,000	6.0%	15 YES, 1 NO	
PR	28 Lincoln Park Improvements (Tier 3)	TA - update scope	16-Oct-09	Tucson - 24	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	7.1%	11 YES, 3 NO	
PR	35 City of Tucson Sports Fields & Lighting/Regional (Tier 3)	TA - increase funding & scope	15-Oct-10	Tucson - 1	\$ 10,000,000	\$ 17,615,000	\$ 20,000,000	18.4%	15 YES, 1 NO	
PR	201 Oury Pool Renovations (Tier 2)	TA - increase funding	21-May-10	Tucson - 23	\$620,000	\$ 1,500,000	\$ 1,500,000	6.2%	13 YES, 3 NO	
PR	220 Adaptive Recreation Center Expansion (Tier 2)	TA - update scope	15-Oct-10	Tucson - 5	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	9.5%	12 YES, 3 NO	
PR	14 Silverlake Park Expansion	Resubmittal		Tucson - 21		\$ 2,300,000	\$0	6.9%	7 YES, 6 NO	
PR	46 Kennedy Park Improvements and Expansion (Tier 1)	Resubmittal		Tucson - 15		\$ 2,500,000	\$0	7.9%	6 YES, 5 NO	
N	24 Murrieta Park Improvements	New		Tucson - 16		\$ 5,000,000	\$5,000,000	5.0%	12 YES, 4 NO	
PR	44 Oury Park Festival Area	Resubmittal		Tucson - 27		\$ 1,500,000	\$0	3.5%	7 YES, 5 NO	
	SUBTOTAL				\$ 55,120,000	\$ 75,415,000	\$ 56,500,000			
<b>Town of Marana proposals</b>										
PR	213 Marana Cultural and Heritage Park (now combined recreation & ED project)	Resubmittal		Marana - 2		\$ 32,000,000	\$8,900,000	5.5%	13 YES, 2 NO	
FC	8 Barnett Linear Park and Flood Control Channel	Resubmittal		Marana - 3		\$ 6,000,000	\$0	3.2%	4 YES, 7 NO	
	SUBTOTAL				\$0	\$ 38,000,000	\$8,900,000			

Pima County proposals										
PR	77	Shooting Sports Program Site Improvements (Tier 2)	TA	16-Oct-09	PC	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	12.6%	13 YES, 2 NO
PR	103	Rillito Race Track Conversion (Tier 1)	TA	18-Dec-09	PC	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	13.6%	12 YES, 5 NO
PR	109	Flowing Wells Park Skateboard Park and Improvements (Tier 1)	TA	16-Oct-09	PC	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	8.8%	13 YES, 1 NO
PR	115	Ted Walker Park Sporting Dog Training Site (Tier 1)	TA	16-Oct-09	PC	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	5.0%	10 YES, 5 NO
PR	237	Flowing Wells District Park Expansion (Tier 2)	TA	16-Oct-09	PC	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	5.4%	13 YES, 2 NO
PR	273	Kory Laos Freestyle Memorial BMX Park (Tier 3)	TA	16-Oct-09	PC	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	4.3%	10 YES, 3 NO
PR	138	SW Regional Sports Tournament Complex (formally Benson Highway Park Tier 1)	TA - scope change, increase funding	18-Dec-09	PC	\$ 5,400,000	\$ 32,200,000	\$ 32,200,000	new project after survey	14 YES, 2 NO
PR	13	Esmond Station Regional Park (Tier 2)	TA - increase funding & scope	18-Dec-09	PC	\$ 2,400,000	\$ 6,800,000	\$ 6,800,000	4.8%	13 YES, 2 NO
PR	137	Canoa Preserve Park (formally BAJA Seniors Sports Complex ) (Tier 1)	TA - decrease funding	16-Apr-10	PC and Baja Sports	\$ 4,000,000	\$ 3,500,000	\$ 3,500,000	5.3%	16 YES, 0 NO
PR	140	Willie Blake Park (formally Ajo Detention Basin Park) (Tier 1)	TA - decrease funding & scope	17-Jun-11	PC	\$ 2,200,000	\$ 350,000	\$ 350,000	3.4%	11 YES, 4 NO
PR	280	Flowing Wells High School Sports Field Lighting & Improvements	TA - reduce funding & scope	17-Jun-11	PC & School District	\$ 15,000,000	\$ 1,500,000	\$ 1,500,000	new project after survey	9 YES, 6 NO
PR	110	George Mehl Family Foothills Park (Tier 1)	TA - reduce scope & funding	16-Oct-09	PC	\$ 4,000,000	\$ 2,500,000	\$ 2,500,000	5.6%	12 YES, 4 NO
PR	86	Lawrence Community Center and Swimming Pool (Tier 1)	TA - combo with PR116	16-Oct-09	PC	\$ 6,500,000	\$ 6,500,000	\$ 6,500,000	3.8%	14 YES, 1 NO
PR	116	Lawrence Park Improvements (Tier 1)	TA - combo with PR86	18-Dec-09	PC	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	1.9%	14 YES, 1 NO
PR	277	Pima County Softball Tournament and Recreation Park at Sports Park (Tier 1)	TA - scope change	16-Apr-10	PC	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	9.4%	14 YES, 1 NO
PR	96	Model Airplane Parks (Tier 3)	TA - scope change	16-Oct-09	PC	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	8.8%	8 YES, 6 NO
PR	278	River Park Acquisitions and Development Countywide	TA - update scope	15-Oct-10	PC	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	20.4%	14 YES, 2 NO
PR	281	Public Natural Park Trailheads	TA update scope /increase funding	15-Oct-10	PC	\$ 2,000,000	\$ 3,500,000	\$ 3,500,000	26.5%	13 YES, 2 NO
N	25	Kino Sports Complex Repurposing and Expansion	New		PC		\$ 3,900,000	\$ 3,900,000	19.2%	13 YES, 2 NO
N	26	County-wide Splash Pad Program	New		PC		\$ 7,000,000	\$ 7,000,000	14.8%	13 YES, 3 NO
N	27	36th Street Natural Resource Park	New		PC		\$ 480,000	\$ 480,000	7.9%	10 YES, 4 NO
N	28	Agua Caliente Park Pond Restoration	New		PC		\$ 1,000,000	\$ 1,000,000	new project after survey	14 YES, 2 NO
N	29	Pima Prickly Park	New		PC		\$ 500,000	\$ 500,000	7.2%	8 YES, 5 NO
N	30	CAP Trail Program	New		PC		\$ 14,000,000	\$ 14,000,000	12.7%	11 YES, 5 NO
		SUBTOTAL				\$ 94,600,000	\$ 136,830,000	\$ 136,830,000		
Town of Sahuarita proposals										
PR	181	Sahuarita Pool and Recreation Complex /YMCA (Tier 1)	TA - increase funding	16-Apr-10	Sahuarita - 1	\$ 12,652,000	\$ 15,880,500	\$ 15,000,000	9.9%	15 YES, 5 NO
N	31	North Santa Cruz Park - Phase II	New		Sahuarita - 3		\$ 3,000,000	\$ 0	4.4%	4 YES, 8 NO
N	32	Quail Creek - Veterans Municipal Park Phase II	New		Sahuarita - 2		\$ 3,900,000	\$ 0	4.4%	3 YES, 9 NO
		SUBTOTAL				\$ 12,652,000	\$ 22,780,500	\$ 15,000,000		
Town of Oro Valley proposals										
PR	217	James D. Kriegh Park Upgrades (Tier 1)	TA - increase funding/update scope	16-Oct-09	OV - 1	\$ 1,000,000	\$ 3,000,000	\$ 3,000,000	4.1%	15 YES, 3 NO
PR	218	Naranja Park Improvements	Resubmittal		OV - 3		\$ 9,000,000	\$ 10,000,000	4.1%	12 YES, 5 NO
N	33	Riverfront Park Softball Fields	New		OV - ?		\$ 1,000,000	\$ 1,000,000	new project after survey	12 YES, 4 NO
		SUBTOTAL				\$ 1,000,000	\$ 13,000,000	\$ 14,000,000		
City of South Tucson proposals										
PR	226	JVYC/Ochoa Gym (Tier 1)	TA	16-Oct-09	S.Tucson - 5	\$ 1,000,000	\$ 1,000,000	\$ 0	3.2%	4 YES, 8 NO
N	34	El Paso Southwestern Greenway Construction (S. Tucson portion)	New		S. Tucson - 3		\$ 1,500,000	\$ 1,500,000	5.6%	13 YES, 4 NO
		SUBTOTAL				\$ 1,000,000	\$ 2,500,000	\$ 1,500,000		
Pascua Yaqui Tribe proposals										
PR	228	Lawrence Hiaki Pathway (Tier 1)	TA	15-Oct-10	Pascua Yaqui	\$ 500,000	\$ 500,000	\$ 500,000	1.7%	11 YES, 4 NO
Other Organization proposals										
PR	231	Arizona Velodrome Center - Kino Campus (Tier 3)	TA	19-Nov-10	Perimeter Bicycling	\$ 5,000,000	\$ 5,000,000	\$ 0	7.2%	4 YES, 8 NO
FM	92	Ajo Community Golf Course Improvements	TA	19-Mar-10	Ajo Golf Course	\$ 320,000	\$ 320,000	\$ 320,000	2.2%	6 YES, 8 NO
N	35	First Tee of Tucson Youth Golf & Life Skills Center at Crooked Tree Golf Course	New		Tucson Conquistadores		\$ 800,000	\$ 800,000	new project after survey	7 YES, 7 NO
		SUBTOTAL				\$ 5,320,000	\$ 6,120,000	\$ 1,120,000		
		TOTAL				\$ 170,192,000	\$ 295,145,500	\$ 234,350,000		

ID		Neighborhoods, Affordable Housing, Public Health, Justice & Law Enforcement	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By, Priority if Provided	Tentatively Approved Funding	Current Funding Request*	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	BAC Draft Bond Package (yes/no)
<b>Neighborhood Reinvestment &amp; Affordable Housing</b>											
CD	1	Affordable Housing Program	TA - decrease funding	4-Jan-10	PC	\$ 30,000,000	\$ 30,000,000	\$ 15,000,000	30.4%	16 YES, 1 NO	
CD	2	Neighborhood Reinvestment Program	TA - decrease funding	4-Jan-10	PC	\$ 30,000,000	\$ 30,000,000	\$ 20,000,000	28.5%	18 YES, 0 NO	
CD	4	Marana Affordable Housing Land Acquisition, Entitlement & Improvement	Resubmittal		Marana - 5		\$ 1,500,000	\$ 0	5.0%	2 YES, 7 NO	
CD	5	Marana Neighborhood Reinvestment Housing Stock Retention	Resubmittal		Marana - 6		\$ 1,000,000	\$ 0	3.3%	2 YES, 8 NO	
N	36	Pedestrian Safety and Walkability Improvements	New		Living Streets Alliance		\$ 25,000,000	\$ 0	40.1%	3 YES, 8 NO	
N	37	South 12th Avenue Cultural and Culinary Corridor	New		Tucson - 6		\$ 3,178,500	\$ 0	12.8%	5 YES, 5 NO	
		SUBTOTAL				\$ 60,000,000	\$ 90,678,500	\$ 35,000,000			
<b>Health</b>											
FM	97	Pima Co. North Clinic Relocation & Expansion(formally Theresa Lee Clinic Relocation)	TA - scope change	19-Mar-10	PC	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	12.6%	15 YES, 1 NO	
FM	84	MHC Healthcare, Flowing Wells Family Health Center	TA - scope change	19-Mar-10	MHC (Marana)	\$ 3,000,000	\$ 3,000,000	\$ 0	10.3%	4 YES, 7 NO	
N	38	Pima County Forensic Science Center Expansion & Remodel	New		PC		\$ 20,000,000	\$ 20,000,000	18.7%	14 YES, 3 NO	
		SUBTOTAL				\$ 7,000,000	\$ 27,000,000	\$ 24,000,000			
<b>Justice &amp; Law Enforcement Facilities</b>											
FM	99	Drexel Heights Sheriff District Station	Resubmittal		PC		\$ 2,200,000	\$ 2,200,000	new project after survey	16 YES, 2 NO	
N	39	North Central Sheriff's Substation	New		PC		\$ 3,100,000	\$ 3,100,000	new project after survey	14 YES, 3 NO	
N	40	Green Valley Courthouse Expansion	New		PC		\$ 500,000	\$ 500,000	4.3%	14 YES, 4 NO	
N	41	Public Safety Training Academy - Judgmental Firearms Training Facility	New		Tucson - 8		\$ 4,100,000	no recommendation	new project after survey		
N	42	Public Safety Training Academy - Multi-purpose Training Facility	New		Tucson -10		\$ 11,700,000	no recommendation	new project after survey	3 YES, 8 NO	
N	43	Public Safety Training Academy - Driver Training Facility	New		Tucson - 12		\$ 3,000,000	no recommendation	new project after survey	3 YES, 8 NO	
		SUBTOTAL					\$ 24,600,000	\$ 5,800,000		5 YES, 7 NO	
		TOTAL				\$ 67,000,000	\$ 142,278,500	\$ 64,800,000			

\*For Affordable Housing and Neighborhood Reinvestment Programs, the current funding request amount reflects recommendations from advisory committees, not the County Administrator.

ID		Flood Control and Governmental Facilities	Status for 2014 Meetings	BAC Tentative Approval Date	Submitted By, Priority if Provided	Tentatively Approved Funding	Current Funding Request*	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	BAC Draft Bond Package (yes/no)
<b>Flood Control</b>											
FC	58	El Corazon - Santa Cruz River: Rillito and Canada del Oro Confluence	TA - scope change	21-May-10	PC	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	16.7%	17 YES, 0 NO	
FC	9	Lower Santa Cruz Levee Extension	Resubmittal		Marana - 4		\$ 7,000,000	\$ 0	6.5%	3 YES, 5 NO	
FC	14	40th Street Drainage	Resubmittal		S. Tucson - 2		\$ 3,000,000	\$ 0	6.0%	6 YES, 6 NO	
FC	16	South 7th Avenue Between West 28th and 20th Streets Drainage	Resubmittal		S. Tucson - 4		\$ 2,500,000	\$ 2,500,000	6.0%	15 YES, 3 NO	
N	44	East 32nd 1/2 Street Drainage	New		S. Tucson - 1		\$ 2,200,000	\$ 0	5.0%	7 YES, 5 NO	
N	45	Cemetery Wash Drainage Improvements	New		PC & TO		\$ 4,000,000	\$ 4,000,000	new project after survey	15 YES, 2 NO	
N	46	Pascua Yaqui Tribe Regional Drainage Construction	New		PY		\$ 1,936,363		new project after survey	new project	
		SUBTOTAL				\$ 10,000,000	\$ 30,636,363	\$ 16,500,000			
<b>Governmental Facilities</b>											
FM	9	Green Valley Government Center Parking & Access Improvements	TA	19-Mar-10	PC	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	4.5%	16 YES, 2 NO	
FM	34	Downtown Legal Services Building Asbestos Abatement & Fire Sprinklers	TA	19-Mar-10	PC	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	9.6%	15 YES, 3 NO	
FM	110	Elections Equipment	TA - decrease funding	16-Apr-10	PC	\$ 5,000,000	\$ 2,400,000	\$ 2,400,000	16.4%	16 YES, 2 NO	
		SUBTOTAL				\$ 9,000,000	\$ 6,400,000	\$ 6,400,000			
		TOTAL				\$ 19,000,000	\$ 37,036,363	\$ 22,900,000			

		<b>Job Growth, Education and Workforce Training</b>									
<b>ID</b>				<b>BAC Tentative Approval Date</b>	<b>Submitted By, Priority if Provided</b>	<b>Tentatively Approved Funding</b>	<b>Current Funding Request</b>	<b>County Admin. Recommend.</b>	<b>2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds</b>	<b>2014 BAC Member Preference Exercise</b>	<b>BAC Draft Bond Package (yes/no)</b>
FM	1	Pima County One Stop Career Center	TA - increase scope/cost	16-Oct-09	PC	\$ 4,500,000	\$ 6,737,000	\$ 6,737,000	29.2%	16 YES, 0 NO	
N	47	UAMC South Campus Allied Health Training & Facilities Expansion	New		UA		\$ 40,000,000	\$ 40,000,000	new project after survey	10 YES, 6 NO	
N	48	Innovation/Technology Building, UA Tech Park - Bridges	New		UA		\$ 45,000,000	\$ 45,000,000	new project after survey	10 YES, 6 NO	
N	49	Science Park Drive - Rita Road to Pantano Road Improvements	New		UA and PC		\$ 10,772,000	\$ 10,772,000	13.0%	11 YES, 4 NO	
N	50	TUSD Cooper Center for Environmental Learning (Camp Cooper)	New		TUSD		\$ 2,000,000	\$ 2,000,000	new project after survey	9 YES, 8 NO	
N	51	Sonoran Corridor Highway Improvements between I-10 and I-19	New		PC		\$ 20,000,000	\$ 20,000,000	19.6%	13 YES, 5 NO	
N	52	Oro Valley Business Accelerator	New		OV - 1		\$ 15,000,000	\$ 15,000,000	7.5%	7 YES, 8 NO	
N	53	Southern Arizona Mining & Industrial Technology Centers	New		JTED		\$ 12,000,000	\$0	new project after survey	3 YES, 8 NO	
N	54	JobPath Program Facility	New		JobPath		\$ 1,250,000	no recommendation	32.5%	8 YES, 5 NO	
		<b>TOTAL</b>				<b>\$ 4,500,000</b>	<b>\$ 152,759,000</b>	<b>\$ 139,509,000</b>			

## Criteria

Pima County Bond Advisory Committee  
Criteria for Project Inclusion  
Revised June 14, 2013

- Broad demonstrated support by public
- Has regional public benefit
- Partnerships
- Other funding sources or matches
- Education and workforce training
- Advances Board adopted principles of sustainability and conservation
- Previously authorized large-scale bond projects or programs that are now short funding
- Phasing of large projects
- Impact on operating and maintenance costs for governments and commitment to fund these ongoing costs
- Project or program is a capital improvement, not a repair or maintenance project

Criteria below would apply to the entire bond package at the end of the process and not to individual projects:

- Advances Board adopted principles of economic development and basic employment growth that will attract more jobs to the community.
- Advances the following nine principles that represent the shared values identified in the Imagine Greater Tucson process: accessibility, educational excellence, environmental integrity, good governance, healthy communities, higher education, broad-based prosperity, quality neighborhoods, and regional identity.
- Regional or jurisdictional balance

**Committee Preference Results  
Sorted by YES and Sorted by NO**

**RESULTS - Sorted by YES**

**Pima County Bond Advisory Committee Member Preferences for \$650 Million Bond Package**

9.19.14

Dept	ID	Project Names	Total # Yes	Total # No
PR	18	El Pueblo Center Improvements	18	0
CD	2	Neighborhood Reinvestment Program	18	0
PR	93	Yaqui Park Community Center	17	2
FM	48	Joyner-Green Valley Library Expansion	17	1
PR	20	Reid Park Improvements (Tier 2)	17	0
FC	58	Santa Cruz River: Rillito and Canada del Oro Confluence	17	0
FM	99	Drexel Heights Sheriff District Station	16	2
FM	9	Green Valley Government Center Parking & Access Improvements	16	2
FM	110	Elections Equipment	16	2
FM	35	Southwest Branch Library (formally West Valencia)	16	1
FM	51	Flowing Wells Branch Library Expansion	16	1
N	15	Mission San Xavier East Tower & Façade Restoration	16	1
CD	1	Affordable Housing Program	16	1
PR	137	Canoa Preserve Park (formally BAJA Seniors Sports Complex ) (Tier 1)	16	0
FM	1	Pima County One Stop Career Center	16	0
PR	217	James D. Krieh Park Upgrades (Tier 1)	15	3
FC	16	South 7th Avenue Between West 28th and 20th Streets Drainage	15	3
FM	34	Downtown Legal Services Building Asbestos Abatement & Fire Sprinklers	15	3
FM	45	Sahuarita Branch Library	15	2
		Cemetery Wash Drainage Improvements	15	2
FM	77	County Fairgrounds Building & Infrastructure Improvements	15	1
PR	19	Freedom Center Expansion and Pool Improvements (Tier 2)	15	1
PR	35	City of Tucson Sports Fields & Lighting/Regional (Tier 3)	15	1
PR	181	Sahuarita Pool and Recreation Complex /YMCA (Tier 1)	15	1
FM	97	Pima Co. North Clinic Relocation & Expansion	15	1
HP	115	Historic Ft. Lowell Park Master Plan Implementation	15	0
		Green Valley Courthouse Expansion	14	4
N	6	Sahuarita Food Bank and Multi-Agency Community Service Facility	14	3
		Pima County Forensic Science Center Expansion & Remodel	14	3
		North Central Sheriff's Substation	14	3
FC	2	Floodprone and Riparian Land Acquisition	14	2
PR	138	Benson Highway Park Development & Land Acquisition/SW Regional Soccer Complex Kino(Tier 1)	14	2
PR	278	River Park Acquisitions and Development Countywide	14	2
		Agua Caliente Park Pond Restoration	14	2
PR	86	Lawrence Community Center and Swimming Pool (Tier 1)	14	1
PR	116	Lawrence Park Improvements (Tier 1)	14	1
PR	277	Pima County Softball Tournament and Recreation Park at Sports Park (Tier 1)	14	1
		Sonoran Corridor Highway Improvements between I-10 and I-19	13	5
PR	5	Jacobs Park Recreation Center (Tier 1)	13	4
		El Paso Southwestern Greenway Construction (S. Tucson portion)	13	4
PR	262	Altar Valley Watershed Restoration Project	13	3
P	4	Udall Park Expansion (Tier 2)	13	3
PR	201	Oury Pool Renovations (Tier 2)	13	3
		County-wide Splash Pad Program	13	3
PR	267	Sentinel Park - A Mountain Park Improvement Project (Tier 1)	13	2
PR	213	Marana Cultural and Heritage Park - Recreational Facilities	13	2
PR	77	Shooting Sports Program Site Improvements (Tier 2)	13	2
PR	237	Flowing Wells District Park Expansion (Tier 2)	13	2

PR	13	Esmond Station Regional Park (Tier 2)	13	2
PR	281	Public Natural Park Trailheads	13	2
		Kino Sports Complex Repurposing and Expansion	13	2
PR	109	Flowing Wells Park Skateboard Park and Improvements (Tier 1)	13	1
PR	103	Rillito Race Track Conversion (Tier 1)	12	5
PR	218	Naranja Park Improvements	12	5
N	14	Tumamoc Hill Area Regional Visitors Center	12	4
PR	29	Purple Heart Park Expansion (Tier 2)	12	4
		Murrieta Park Improvements	12	4
PR	110	George Mehl Family Foothills Park (Tier 1)	12	4
		Riverfront Park Softball Fields	12	4
N	1	Southeast Regional Community Branch Library at UA Tech Park	12	3
FM	107	Tucson Children's Museum	12	3
FM	109	Pima Air and Space Museum Cold War Hangar and Theater	12	3
HP	108	Site Interpretation/Preservation of County-owned Cultural Resource Sites	12	3
PR	220	Adaptive Recreation Center Expansion (Tier 2)	12	3
N	10	Old Pima Co. Courthouse Restoration, Repurposing, Jan. 8th Memorial, & Tucson Museum of Art	12	2
N	11	Arizona-Sonora Desert Museum-Exhibits and Facility Expansion	12	2
HP	128	Performing Arts Center Rehabilitation	12	2
FM	79	Colossal Cave Mountain Park Improvements	11	5
		CAP Trail Program	11	5
FM	108	Southeast Government/Community Center, Sheriff Substation - No Library	11	4
HP	107	Repair and Rehabilitation of Historic Buildings on County-Owned Ranches	11	4
PR	140	Willie Blake Park (formally Ajo Detention Basin Park) (Tier 1)	11	4
PR	228	Lawrence Hiaki Pathway (Tier 1)	11	4
		Science Park Drive - Rita Road to Pantano Road Improvements	11	4
HP	111	Steam Pump Ranch Rehabilitation	11	3
PR	28	Lincoln Park Improvements (Tier 3)	11	3
N	7	County Fairgrounds RV Park and Infrastructure Improvements	11	2
HP	126	Dunbar School Rehabilitation	11	2
		UAMC South Campus Allied Health Training & Facilities Expansion	10	6
		Innovation/Technology Building, UA Tech Park - Bridges	10	6
		Marana Cultural and Heritage Park - Economic Development	10	6
PR	115	Ted Walker Park Sporting Dog Training Site (Tier 1)	10	5
HP	103	Archaeological Site Acquisitions: Marana Mounds and/or Cocoraque Butte	10	4
		36th Street Natural Resource Park	10	4
HP	125	Ajo Curley School Gym, Town Plaza & Other Historic Buildings	10	3
PR	273	Kory Laos Freestyle Memorial BMX Park (Tier 3)	10	3
		TUSD Cooper Center for Environmental Learning (Camp Cooper)	9	8
PR	280	School District Partnerships (replace with Flowing Wells High School)	9	6
PR	80	Canoa Ranch New Museum/Orientation Center and Other Improvements	9	5
N	3	YMCA Community Center at the UA Science and Tech Park	9	4
OS	2	Open Space Acquisition Program (formally Community Open Space/Habitat Protection Priorities)	8	7
N	13	Reid Park Zoo Hippo Exhibit	8	6
PR	96	Model Airplane Parks (Tier 3)	8	6
PR	34	Urban Greenways City of Tucson (Tier 3)	8	5
		Pima Prickly Park	8	5
		JobPath Program Facility	8	5
PR	42	Quincie Douglas Center Expansion	8	3
		Oro Valley Business Accelerator	7	8
		First Tee of Tucson Youth Golf & Life Skills Center at Crooked Tree Golf Course	7	7
PR	14	Silverlake Park Expansion	7	6
PR	44	Oury Park Festival Area	7	5
		East 32nd 1/2 Street Drainage	7	5
FM	92	Ajo Community Golf Course Improvements	6	8
FC	14	40th Street Drainage	6	6
PR	46	Kennedy Park Improvements and Expansion (Tier 1)	6	5
N	12	Old Tucson Expansion by Arizona Sonora Western Heritage Foundation	5	8
N	20	Buffelgrass Eradication	5	7
		Public Safety Training Academy - Judgmental Firearms Training Facility	5	7
		South 12th Avenue Cultural and Culinary Corridor	5	5
PR	11	Clements Senior Center Expansion	5	4

N	2	Marana Regional Library	4	9
PR	266	Pima County Southeast Regional Park (Fairgrounds) Horse Racing Facility	4	8
		North Santa Cruz Park - Phase II	4	8
PR	226	JVYC/Ochoa Gym (Tier 1)	4	8
PR	231	Arizona Velodrome Center - Kino Campus (Tier 3)	4	8
FC	8	Barnett Linear Park and Flood Control Channel	4	7
FM	84	Marana Health Center Expansion	4	7
		Tucson Visual Arts Complex - Site Acquisition	3	9
		Quail Creek - Veterans Municipal Park Phase II	3	9
FM	108	Southeast Government/Community Center, Sheriff Substation - And Library	3	8
N	5	Community Food Cooperative of Southern Arizona	3	8
		Temple of Music and Art	3	8
HP	109	Vail Area Historic Sites	3	8
		Pedestrian Safety and Walkability Improvements	3	8
		Public Safety Training Academy - Multi-purpose Training Facility	3	8
		Public Safety Training Academy - Driver Training Facility	3	8
		Southern Arizona Mining & Industrial Technology Centers	3	8
FC	9	Lower Santa Cruz Levee Extension	3	5
N	4	Marana Regional Performing Arts Center	2	9
		Downtown Community Theaters & Historic Cultural Landscape	2	9
FM	96	Art of the American West - Tucson Museum of Art	2	8
N	16	Historic Miracle Mile/Oracle Revitalization Corridor	2	8
N	17	Sunshine Mile - Modernist Corridor Historic Façade Rehabilitation Program	2	8
CD	5	Marana Neighborhood Reinvestment Housing Stock Retention	2	8
CD	4	Marana Affordable Housing Land Acquisition, Entitlement & Improvement	2	7
PR	102	Picture Rocks Community Center Expansion	1	9
FM	39	North Marana Library and Community Center	1	8
PR	211	South Marana Multi-Generational Center	1	8

**RESULTS - Sorted by NO**

**Pima County Bond Advisory Committee Member Preferences for \$650 Million Bond Package**

9.19.14

Dept	ID	Project Names	Total # Yes	Total # No
N	2	Marana Regional Library	4	9
		Tucson Visual Arts Complex - Site Acquisition	3	9
		Quail Creek - Veterans Municipal Park Phase II	3	9
N	4	Marana Regional Performing Arts Center	2	9
		Downtown Community Theaters & Historic Cultural Landscape	2	9
PR	102	Picture Rocks Community Center Expansion	1	9
		TUSD Cooper Center for Environmental Learning (Camp Cooper)	9	8
		Oro Valley Business Accelerator	7	8
FM	92	Ajo Community Golf Course Improvements	6	8
N	12	Old Tucson Expansion by Arizona Sonora Western Heritage Foundation	5	8
PR	266	Pima County Southeast Regional Park (Fairgrounds) Horse Racing Facility	4	8
		North Santa Cruz Park - Phase II	4	8
PR	226	JVYC/Ochoa Gym (Tier 1)	4	8
PR	231	Arizona Velodrome Center - Kino Campus (Tier 3)	4	8
FM	108	Southeast Government/Community Center, Sheriff Substation - And Library	3	8
N	5	Community Food Cooperative of Southern Arizona	3	8
		Temple of Music and Art	3	8
HP	109	Vail Area Historic Sites	3	8
		Pedestrian Safety and Walkability Improvements	3	8
		Public Safety Training Academy - Multi-purpose Training Facility	3	8
		Public Safety Training Academy - Driver Training Facility	3	8
		Southern Arizona Mining & Industrial Technology Centers	3	8
FM	96	Art of the American West - Tucson Museum of Art	2	8
N	16	Historic Miracle Mile/Oracle Revitalization Corridor	2	8
N	17	Sunshine Mile - Modernist Corridor Historic Façade Rehabilitation Program	2	8
CD	5	Marana Neighborhood Reinvestment Housing Stock Retention	2	8
FM	39	North Marana Library and Community Center	1	8
PR	211	South Marana Multi-Generational Center	1	8
OS	2	Open Space Acquisition Program (formally Community Open Space/Habitat Protection Priorities)	8	7
		First Tee of Tucson Youth Golf & Life Skills Center at Crooked Tree Golf Course	7	7
N	20	Buffelgrass Eradication	5	7
		Public Safety Training Academy - Judgmental Firearms Training Facility	5	7
FC	8	Barnett Linear Park and Flood Control Channel	4	7
FM	84	Marana Health Center Expansion	4	7
CD	4	Marana Affordable Housing Land Acquisition, Entitlement & Improvement	2	7
		UAMC South Campus Allied Health Training & Facilities Expansion	10	6
		Innovation/Technology Building, UA Tech Park - Bridges	10	6
		Marana Cultural and Heritage Park - Economic Development	10	6
PR	280	School District Partnerships (replace with Flowing Wells High School)	9	6
N	13	Reid Park Zoo Hippo Exhibit	8	6
PR	96	Model Airplane Parks (Tier 3)	8	6
PR	14	Silverlake Park Expansion	7	6
FC	14	40th Street Drainage	6	6
		Sonoran Corridor Highway Improvements between I-10 and I-19	13	5
PR	103	Rillito Race Track Conversion (Tier 1)	12	5
PR	218	Naranja Park Improvements	12	5
FM	79	Colossal Cave Mountain Park Improvements	11	5
		CAP Trail Program	11	5

PR	115	Ted Walker Park Sporting Dog Training Site (Tier 1)	10	5
PR	80	Canoa Ranch New Museum/Orientation Center and Other Improvements	9	5
PR	34	Urban Greenways City of Tucson (Tier 3)	8	5
		Pima Prickly Park	8	5
		JobPath Program Facility	8	5
PR	44	Oury Park Festival Area	7	5
		East 32nd 1/2 Street Drainage	7	5
PR	46	Kennedy Park Improvements and Expansion (Tier 1)	6	5
		South 12th Avenue Cultural and Culinary Corridor	5	5
FC	9	Lower Santa Cruz Levee Extension	3	5
		Green Valley Courthouse Expansion	14	4
PR	5	Jacobs Park Recreation Center (Tier 1)	13	4
		El Paso Southwestern Greenway Construction (S. Tucson portion)	13	4
N	14	Tumamoc Hill Area Regional Visitors Center	12	4
PR	29	Purple Heart Park Expansion (Tier 2)	12	4
		Murrieta Park Improvements	12	4
PR	110	George Mehl Family Foothills Park (Tier 1)	12	4
		Riverfront Park Softball Fields	12	4
FM	108	Southeast Government/Community Center, Sheriff Substation - No Library	11	4
HP	107	Repair and Rehabilitation of Historic Buildings on County-Owned Ranches	11	4
PR	140	Willie Blake Park (formally Ajo Detention Basin Park) (Tier 1)	11	4
PR	228	Lawrence Hiaki Pathway (Tier 1)	11	4
		Science Park Drive - Rita Road to Pantano Road Improvements	11	4
HP	103	Archaeological Site Acquisitions: Marana Mounds and/or Cocoraque Butte	10	4
		36th Street Natural Resource Park	10	4
N	3	YMCA Community Center at the UA Science and Tech Park	9	4
PR	11	Clements Senior Center Expansion	5	4
PR	217	James D. Krieger Park Upgrades (Tier 1)	15	3
FC	16	South 7th Avenue Between West 28th and 20th Streets Drainage	15	3
FM	34	Downtown Legal Services Building Asbestos Abatement & Fire Sprinklers	15	3
N	6	Sahuarita Food Bank and Multi-Agency Community Service Facility	14	3
		Pima County Forensic Science Center Expansion & Remodel	14	3
		North Central Sheriff's Substation	14	3
PR	262	Altar Valley Watershed Restoration Project	13	3
P	4	Udall Park Expansion (Tier 2)	13	3
PR	201	Oury Pool Renovations (Tier 2)	13	3
		County-wide Splash Pad Program	13	3
N	1	Southeast Regional Community Branch Library at UA Tech Park	12	3
FM	107	Tucson Children's Museum	12	3
FM	109	Pima Air and Space Museum Cold War Hangar and Theater	12	3
HP	108	Site Interpretation/Preservation of County-owned Cultural Resource Sites	12	3
PR	220	Adaptive Recreation Center Expansion (Tier 2)	12	3
HP	111	Steam Pump Ranch Rehabilitation	11	3
PR	28	Lincoln Park Improvements (Tier 3)	11	3
HP	125	Ajo Curley School Gym, Town Plaza & Other Historic Buildings	10	3
PR	273	Kory Laos Freestyle Memorial BMX Park (Tier 3)	10	3
PR	42	Quincie Douglas Center Expansion	8	3
PR	93	Yaqui Park Community Center	17	2
FM	99	Drexel Heights Sheriff District Station	16	2
FM	9	Green Valley Government Center Parking & Access Improvements	16	2
FM	110	Elections Equipment	16	2
FM	45	Sahuarita Branch Library	15	2
		Cemetery Wash Drainage Improvements	15	2
FC	2	Floodprone and Riparian Land Acquisition	14	2
PR	138	Benson Highway Park Development & Land Acquisition/SW Regional Soccer Complex Kino(Tier 1)	14	2
PR	278	River Park Acquisitions and Development Countywide	14	2
		Agua Caliente Park Pond Restoration	14	2
PR	267	Sentinel Park - A Mountain Park Improvement Project (Tier 1)	13	2
PR	213	Marana Cultural and Heritage Park - Recreational Facilities	13	2
PR	77	Shooting Sports Program Site Improvements (Tier 2)	13	2
PR	237	Flowing Wells District Park Expansion (Tier 2)	13	2
PR	13	Esmond Station Regional Park (Tier 2)	13	2

PR	281	Public Natural Park Trailheads	13	2
		Kino Sports Complex Repurposing and Expansion	13	2
N	10	Old Pima Co. Courthouse Restoration, Repurposing, Jan. 8th Memorial, & Tucson Museum of Art	12	2
N	11	Arizona-Sonora Desert Museum-Exhibits and Facility Expansion	12	2
HP	128	Performing Arts Center Rehabilitation	12	2
N	7	County Fairgrounds RV Park and Infrastructure Improvements	11	2
HP	126	Dunbar School Rehabilitation	11	2
FM	48	Joyner-Green Valley Library Expansion	17	1
FM	35	Southwest Branch Library (formally West Valencia)	16	1
FM	51	Flowing Wells Branch Library Expansion	16	1
N	15	Mission San Xavier East Tower & Façade Restoration	16	1
CD	1	Affordable Housing Program	16	1
FM	77	County Fairgrounds Building & Infrastructure Improvements	15	1
PR	19	Freedom Center Expansion and Pool Improvements (Tier 2)	15	1
PR	35	City of Tucson Sports Fields & Lighting/Regional (Tier 3)	15	1
PR	181	Sahuarita Pool and Recreation Complex /YMCA (Tier 1)	15	1
FM	97	Pima Co. North Clinic Relocation & Expansion	15	1
PR	86	Lawrence Community Center and Swimming Pool (Tier 1)	14	1
PR	116	Lawrence Park Improvements (Tier 1)	14	1
PR	277	Pima County Softball Tournament and Recreation Park at Sports Park (Tier 1)	14	1
PR	109	Flowing Wells Park Skateboard Park and Improvements (Tier 1)	13	1
PR	18	El Pueblo Center Improvements	18	0
CD	2	Neighborhood Reinvestment Program	18	0
PR	20	Reid Park Improvements (Tier 2)	17	0
FC	58	Santa Cruz River: Rillito and Canada del Oro Confluence	17	0
PR	137	Canoa Preserve Park (formally BAJA Seniors Sports Complex ) (Tier 1)	16	0
FM	1	Pima County One Stop Career Center	16	0
HP	115	Historic Ft. Lowell Park Master Plan Implementation	15	0