

October 1, 2014

Memo to: Nicole Fyffe

From: Penny Pestle, Sahuarita Food Bank, dba The Good Shepherd United Church of Christ

Subject: Updates to Sahuarita Multi-Agency Community Services Facility Project Description

Greetings Nicole,

Tony Bruno has passed on your questions to me on our project. Randy Mayer and I plan to attend the October 10 meeting at which proposals will be reviewed.

Here are updates to our project description:

Grants received: \$133,000 for commercial cooler and freezer/dry storage units. The county has granted \$80,000, the Tohono O’Oodam \$45,000, and Freeport-McMoRan \$13,500. This equipment will be installed at the Sahuarita Food Bank, which is housed at The Good Shepherd United Church of Christ, until the completion of the Sahuarita Multi-Agency Community Services Facility, at which time it will be relocated.

Grant Proposals Anticipated:
First Things First: \$600,000

Note that we will be in discussion with additional potential funding sources, including the Sundt Foundation and Freeport McMoRan Foundation. They are the most likely locally-oriented foundations to be interested in construction projects.

Timing: As Tony previously mentioned, we are amenable to this project being somewhat later in the bond funding sequence. We would like the building to be operational in 2018, with construction now planned to begin at the beginning of 2017.

Future Operating and Maintenance Costs: We now estimate those monthly costs at \$800, as the commercial-grade refrigeration and freezer units require additional electricity. We still plan on seeking outside funding for operating expenses and are doing so for our current operations.