



MEMORANDUM

Date: November 12, 2014

To: Chairman and Members
Pima County Bond Advisory Committee

From: C.H. Huckelberry
County Administrator *CHH*

Re: **November 21, 2014 Bond Advisory Committee Meeting – Parks and Recreation Projects for Possible 2015 Bond Election, Part 1**

There are 20 projects under the Parks and Recreation category for the City of Tucson and the Town of Marana on the Bond Advisory Committee's (Committee's) November 21 agenda. As discussed at the Committee's last meeting, there is also a Consent Agenda item on the November 21 agenda that includes 12 projects, two of which are City of Tucson's projects. Projects were placed on the consent agenda if the project was previously recommended by the Parks and Recreation subcommittee of the Bond Advisory Committee as a Tier 1 project and if the project is currently recommended by the County Administrator at the current funding recommendation amount. The 12 projects all received double-digit support during the 2014 Committee preference survey. The 12 projects are also geographically balanced across the region. The Committee may choose to vote on these projects in a single motion. These 12 parks projects include:

- Jacobs Park Recreation Center - \$4 million
- Sentinel Park – A Mountain Improvement Project - \$2.5 million
- Rillito Race Track Conversion - \$14 million
- Flowing Wells Park Skateboard Park and Improvements- \$1.6 million
- Ted Walker Park Sporting Dog Training Site - \$2.5 million
- Canoa Preserve Park - \$3.5 million
- Willie Blake Park - \$350,000
- George Mehl Family Foothills Park - \$2.5 million
- Lawrence Park Improvements and Pool -\$6.5 million
- Pima County Softball Tournament and Recreation Park at Sports Park - \$5 million
- James D. Kriegh Park Upgrades - \$3 million
- Lawrence Hiaki Pathway - \$500,000

Attached to this memorandum is each project sheet, the bond projects summary spreadsheet and the criteria adopted by the Committee to guide the review of proposals. Additional information on a few of the projects is provided below.

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Lawrence Park Improvements and Pool

In my April 17, 2014 memorandum to the Committee, PR86 Lawrence Community Center and Pool and PR116 Lawrence Park Improvements, both tentatively approved projects for \$6.5 million and \$3 million respectively, were combined into one project for \$9.5 million. The community center component of PR86 was removed due to the proposed construction of the Southwest Branch Library in the same community area, which was recently approved by the Committee for the tentative final list, essentially eliminating the need for a community center. However, the cost remained the same due to the higher cost of constructing the type of pool proposed. I asked staff to revisit the costs, especially those associated with the pool, and the following estimates were provided: 1) the proposed park improvements are still estimated at \$3 million, 2) a recreational community pool, similar to the pool at Picture Rocks, is estimated at \$3.5 million, or 3) a full competition pool, with a separate community pool to meet Arizona Department of Environmental Quality rules that govern this type of swimming pool construction, is estimated to be \$6.5 million.

Recommendation: I recommend we reduce the overall cost of the Lawrence Park Improvements and Pool project to a total of \$6.5 million, which would cover the park improvements at \$3 million and a recreational community size pool at \$3.5 million.

Urban Greenways City of Tucson

The City of Tucson originally requested \$4 million for this project, but the Committee tentatively approved \$15 million. During the Committee's April 25, 2014 meeting, there was discussion concerning the percent of each greenway that will be developed as fully separated multi-use pathways, as opposed to segments that will be developed on street or street side. City staff verbally reported the following:

- El Paso Southwestern Greenway – almost 100 percent
- Atturbury Greenway - 96 percent
- Arroyo Chico Greenway - 88 percent
- Arcadia Greenway – 37 percent
- Alamo Greenway – 84 percent

The Committee and I requested that the City provide a map highlighting which segments of greenways would be street side/on street. The City provided the map this week (attached).

Recommendation: I recommend the original City of Tucson request of \$4 million for this project.

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City of Tucson Sports Fields Lighting/Regional Sports Field and Lighting

This was initially a City of Tucson proposal that was expanded to include projects in unincorporated Pima County. In my April 17, 2014 memorandum to the Committee, I had recommended that this regional project be increased from \$17.8 million to \$20 million, and that the funding be allocated evenly between the City and Pima County. In the interest of overall program cost containment, I am now recommending that we reduce the overall funding for this project to \$16 million and allocate the funding evenly between both jurisdictions to better reflect the assessed values of incorporated and unincorporated properties. I have asked staff to work with the City to reduce their request by prioritizing lighting needs. Lower priority projects will be added to the current addendum for alternate sites that was submitted by the City with the project sheet.

Recommendation: Reduce the program to \$16 million, with \$8 million for City of Tucson projects and \$8 million for projects in Pima County parks.

Jesse Owens Park

This project was recently submitted by the City of Tucson on October 9. It includes the development of a new lighted multi-use soccer/football field, and the lighting of an existing multi-purpose field, as well as other minor park improvements to Jesse Owens Park, located near Broadway Boulevard and Pantano Road, for a total request of \$1 million. This project fits the criteria for the City of Tucson/Regional Sports Fields and Lighting project and therefore should have been considered under that existing project. Please note that this item is scheduled for a 5 minute or less presentation to the Committee on November 21 since it is currently proposed as a new standalone project.

Recommendation: I do not recommend this project as a standalone project since it fits the scope of the City of Tucson/Regional Sports Fields and Lighting project and should therefore be included in that project instead.

Buffalo Soldiers Memorial

At the October 10th Committee meeting, the Committee asked for further information regarding the location of the memorial, the basis for the cost estimate, and whether the Native American tribes has been contacted on this project. The City of Tucson has updated the Buffalo Soldiers Memorial project sheet to include the location of the memorial, which will be outside just south of the entrance into the Quincie Douglas Center. The cost estimate of \$250,000 was based on the World War II Memorial that was recently installed at Armory Park. Regarding outreach to the tribes, our understanding is that the coalition members involved in this project have recently consulted the Tohono O'odham Nation and were told

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that the Nation was fine with the project, and the coalition was in the process of consulting the Pascua Yaqui Tribe.

Recommendation: I support this project at \$250,000.

Fort Lowell Park Improvements

On October 9, 2014, we received a letter from the City of Tucson stating that Mayor and Council had voted that same day in support of the City Bond Committee's recommendation letter, which contained support for increasing the historic Fort Lowell project from \$5 million to \$10 million. A revised project sheet was not submitted, which lead to confusion as to what the additional \$5 million was to fund. At the County Bond Advisory Committee's November 7 meeting, the Committee requested that this additional \$5 million request be treated as a standalone new parks and recreational project, and City staff provided a separate project sheet. I have reviewed the project sheet and cannot support the project as it is still unclear as to what the scope will be (all of the scope items are listed as "may include" instead of "will include"), and there has been a lack of cooperation regarding the siting of a key missing segment of The Loop through or around the park. This item is scheduled for a 5 minute or less presentation to the Committee on November 21 since it is considered a new project. It would be helpful if the presentation clarified the scope and the issue concerning The Loop.

Recommendation: I cannot recommend this new project based on an undefined scope and lack of cooperation regarding the siting of a key missing segment of The Loop through or around the park.

Marana Cultural and Heritage Park

After receiving the final Marana Heritage River Park Design Concept report, the Town of Marana revised their bond project proposals and combined both the Marana Heritage Park recreation and economic development bond projects (totaling \$37.8 million) into one project with an amended request of \$32 million. The total cost of the project is \$64 million, with the Town requesting \$32 million in bond funds from the County.

Recommendation: I recommend that the County fund half of the revised request, \$16 million, consistent with my recommendation before the projects were consolidated into a single project. If Marana's Town Council changes their priorities for County bond funds, I am certainly willing to consider applying this allocation to other Marana priorities.

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Resources

The County's bond website contains previous memorandums on proposed projects, project description sheets, applications of criteria, previous presentations, a map of project locations, meeting summaries from the spring Committee meetings, and more. The majority of this information is organized by the project category and Committee meeting date. Please visit www.pima.gov/bonds and scroll down to the Future Bond Election Planning link.

If there is anything else that can assist you in your preparation for this meeting, please let my staff or me know.

CHH/dr

Attachments

- c: The Honorable Chair and Members, Pima County Board of Supervisors
John Bernal, Deputy County Administrator for Public Works
Nanette Slusser, Assistant County Administrator for Public Works Policy
Chris Cawein, Director, Natural Resources, Parks and Recreation
Nicole Fyffe, Executive Assistant to the County Administrator
Diana Durazo, Special Staff Assistant to the County Administrator

Projects Spreadsheet

Proposed Projects for a Future Pima County Bond Election - Current as of November 12, 2014

Note these projects are subject to change as the Bond Advisory Committee continues to meet to consider requests.

Bond Funding Request for Projects in Committee's Draft Bond Package:

Total Bond Funding Request for Previously Tentatively Approved Projects:	\$ 329,349,000
Total Bond Funding Request for only New and Resubmitted	\$ 480,197,000
Total Current Bond Funding Request for ALL Projects (Updated Tentatively Approved, New & Resubmitted):	\$ 512,409,313
	\$ 1,053,918,363

ID	Libraries and Community Facilities	Status for 2014 Meetings	2009-11 BAC Tentative Approval Date	Submitted By, Priority if Provided	2009-11 BAC Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	2014-15 BAC Draft Bond Package
Libraries										
FM 35	Southwest Branch Library (formally West Valencia)	TA - increase funding	19-Mar-10	PC	\$6,000,000	\$ 8,600,000	\$ 8,600,000	10.8%	16 YES, 1 NO	\$ 8,600,000
FM 45	Sahuarita Branch Library	TA - increase funding; location	16-Oct-09	PC	\$6,000,000	\$ 8,000,000	\$ 8,000,000	11.5%	15 YES, 2 NO	\$ 8,000,000
FM 51	Flowing Wells Branch Library Expansion	TA - increase funding	16-Oct-09	PC	\$2,910,000	\$ 3,100,000	\$ 3,100,000	11.0%	16 YES, 1 NO	\$ 3,100,000
FM 48	Joyner-Green Valley Library Expansion	TA - increase funding/update scope	16-Oct-09	PC	\$ 1,660,000	\$ 1,737,000	\$ 1,737,000	8.7%	17 YES, 1 NO	\$ 1,737,000
FM 108b	Southeast Government/Community Center, Sheriff Substation - And Library	TA - increase funding	16-Apr-10	PC	\$14,000,000	\$ 15,000,000	\$0	6.9%	3 YES, 8 NO	\$0
FM 108a	Southeast Government/Community Center, Sheriff Substation - No Library	TA - reduce scope & funding	16-Apr-10	PC	\$14,000,000	\$ 7,000,000	\$ 7,000,000	2.8%	11 YES, 4 NO	\$ 7,000,000
N 1	Southeast Regional Community Branch Library at UA Tech Park	New		PC		\$ 6,800,000	\$ 6,800,000	7.8%	12 YES, 3 NO	\$ 6,800,000
FM 39	North Marana Library and Community Center	Resubmittal		Marana - 6		\$ 16,700,000	\$0	5.8%	1 YES, 8 NO	\$0
N 2	Marana Regional Library	New		MUSD		\$ 7,500,000	\$0	7.9%	4 YES, 9 NO	\$0
	SUBTOTAL				\$44,570,000	\$ 74,437,000	\$ 35,237,000			\$ 35,237,000
Community Facilities										
PR 18	EI Pueblo Center Improvements	TA - increase funding	16-Oct-09	Tucson - 17	\$2,000,000	\$ 2,500,000	\$ 2,500,000	8.0%	18 YES, 0 NO	\$ 2,500,000
PR 102	Picture Rocks Community Center Expansion	Resubmittal		Citizens for Picture Rocks		\$ 2,500,000	\$0	5.1%	1 YES, 9 NO	\$0
PR 211	South Marana Multi-Generational Center	Resubmittal		Marana - 8		\$ 5,400,000	\$0	3.5%	1 YES, 8 NO	\$0
PR 42	Quincie Douglas Center Expansion	Resubmittal		Tucson - 20		\$ 1,000,000	\$0	5.5%	8 YES, 3 NO	\$1,000,000
PR 11	Clements Senior Center Expansion	Resubmittal		Tucson - 21		\$ 4,500,000	\$0	7.4%	5 YES, 4 NO	\$4,500,000
N 3	YMCA Community Center at the UA Science and Tech Park	New		YMCA		\$ 6,000,000	\$ 6,000,000	14.3%	9 YES, 4 NO	\$ 6,000,000
N 4	Marana Regional Performing Arts Center	New		MUSD		\$ 6,000,000	\$0	4.4%	2 YES, 9 NO	\$0
N 6	Sahuarita Food Bank and Multi-Agency Community Service Facility	New		Sahuarita Food Bank		\$ 300,000	\$ 300,000	16.4%	14 YES, 3 NO	\$ 300,000
	SUBTOTAL				\$2,000,000	\$ 28,200,000	\$ 8,800,000			\$ 14,300,000
	TOTAL				\$ 46,570,000	\$ 102,637,000	\$ 44,037,000			\$ 49,537,000

ID	Museums and Tourism	Status for 2014 Meetings	2009-11 BAC Tentative Approval Date	Submitted By, Priority if Provided	2009-11 BAC Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	2014-15 BAC Draft Bond Package
FM 107	Tucson Children's Museum	TA - increase funding	19-Mar-10	Children's Museum	\$5,000,000	\$ 6,000,000	\$ 6,000,000	33.6%	12 YES, 3 NO	\$ 6,000,000
FM 109	Pima Air and Space Museum Cold War Hangar and Theater	TA - increase funding/update scope	21-May-10	Pima Air and Space	\$4,000,000	\$ 10,000,000	\$ 10,000,000	24.9%	12 YES, 3 NO	\$ 4,000,000
PR 266	Pima County Southeast Regional Park (Fairgrounds) Horse Racing Facility	TA - delete	16-Oct-09	PC	\$ 6,500,000	\$0	\$0	5.5%	4 YES, 8 NO	\$0
FM 77	County Fairgrounds Building & Infrastructure Improvements	TA - increase funding/update scope	16-Oct-09	SW Fair Commission	\$3,000,000	\$ 4,250,000	\$ 4,250,000	11.1%	15 YES, 1 NO	\$ 4,250,000
N 7	County Fairgrounds RV Park and Infrastructure Improvements	New		SW Fair Commission		\$ 3,200,000	\$ 3,200,000	5.0%	11 YES, 2 NO	\$ 3,200,000
N 10	Old Pima Co. Courthouse Restoration, Repurposing, Jan. 8th Memorial, Tucson Museum of Art	New		PC		\$ 35,000,000	\$ 35,000,000	new project after survey	12 YES, 2 NO	\$ 35,000,000
N 11	Arizona-Sonora Desert Museum-Exhibits and Facility Expansion	New		Desert Museum		\$ 10,162,000	\$ 10,162,000	43.3%	12 YES, 2 NO	\$ 9,162,000
PR 80	Canoa Ranch New Museum/Orientation Center and Other Improvements	TA - expand scope/increase funding	4-Jan-10	PC	\$ 5,000,000	\$ 15,000,000	\$ 15,000,000	5.5%	9 YES, 5 NO	\$ 15,000,000
N 13	Reid Park Zoo African Expansion Phase II	New		Tucson - 4		\$ 10,000,000	\$ 10,000,000	37.4%	8 YES, 6 NO	\$ 10,000,000
N 14	Southern AZ Regional Orientation Center (formally Tumamoc Hill Area Regional Visitors Center)	New		PC, COT, UA, Visit Tucson, Western Nation		\$ 15,000,000	\$ 15,000,000	14.2%	12 YES, 4 NO	\$ 15,000,000
N 21	Downtown Community Theaters & Historic Cultural Landscape	New		Tucson - 2		\$ 28,000,000	no recommendation	new project after survey	2 YES, 9 NO	\$ 28,000,000
N 22	Temple of Music and Art	New		Tucson - 24		\$ 900,000	no recommendation	new project after survey	3 YES, 8 NO	\$ 900,000
N 23	Tucson Visual Arts Complex - Site Acquisition	New		UA, TMA, Jan 8th, ect.		\$ 8,000,000	\$ 8,000,000	new project after survey	3 YES, 9 NO	\$0
	TOTAL				\$23,500,000	\$ 145,512,000	\$ 116,612,000			\$ 130,512,000

ID	Historic, Cultural and Natural Area Conservation	Status for 2014 Meetings	2009-11 BAC Tentative Approval Date	Submitted By, Priority if Provided	2009-11 BAC Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	2014 BAC Draft Bond Package
Historic and Cultural Resources										
HP 103	Archaeological Site Acquisitions: Marana Mounds and/or Cocoraque Butte	TA - increase funding	4-Jan-10	PC	\$ 1,500,000	\$ 4,400,000	\$ 4,400,000	14.6%	10 YES, 4 NO	inc. in open space
HP 111	Steam Pump Ranch Rehabilitation	TA - increase funding/update scope	16-Oct-09	OV - 2	\$2,000,000	\$ 5,000,000	\$ 5,000,000	6.2%	11 YES, 3 NO	\$ 5,000,000
HP 125	Ajo Curley School Gym, Town Plaza & Other Historic Buildings	TA - update scope	16-Apr-10	PC	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	5.3%	10 YES, 3 NO	\$ 1,300,000
HP 109	Vail Area Historic Sites	TA - Delete	4-Jan-10	PC & Vail Preservation Soc	\$ 250,000	\$ 250,000	\$0	8.7%	3 YES, 8 NO	\$0
HP 107	Repair and Rehabilitation of Historic Buildings on County-Owned Ranches	TA	17-Jun-11	PC	\$ 500,000	\$ 500,000	\$ 500,000	12.5%	11 YES, 4 NO	\$ 500,000
HP 108	Site Interpretation/Preservation of County-owned Cultural Resource Sites	TA	4-Jan-10	PC (supported by OV-6)	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	11.6%	12 YES, 3 NO	\$ 2,000,000
HP 115	Historic Ft. Lowell Park Master Plan Implementation	TA	16-Oct-09	PC	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	23.7%	15 YES, 0 NO	\$ 5,000,000
HP 126	Dunbar School Rehabilitation	TA	16-Apr-10	Tucson - 29	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	10.6%	11 YES, 2 NO	\$ 1,500,000
N 15	Mission San Xavier East Tower & Façade Restoration	New		Patronato San Xavier		\$ 2,500,000	\$ 2,500,000	32.2%	16 YES, 1 NO	\$ 2,500,000
N 16	Historic Miracle Mile/Oracle Revitalization Corridor	New		Tucson - 5		\$ 2,000,000	\$0	new project after survey	2 YES, 8 NO	\$0
N 17	Sunshine Mile - Modernist Corridor Historic Façade Rehabilitation Program	New		Tucson - 11		\$ 2,000,000	\$0	new project after survey	2 YES, 8 NO	\$0
	SUBTOTAL				\$ 14,050,000	\$ 26,450,000	\$ 22,200,000			\$ 17,800,000
Natural Area Restoration										
PR 262	Altar Valley Watershed Restoration Project	TA	15-Oct-10	Altar Valley Conserv. Allian	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	11.7%	13 YES, 3 NO	\$ 1,500,000
N 20	Buffelgrass Removal, Public Safety and Parkland Restoration	New		Southern Arizona Buffelgrass Coordination C	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	new project after survey	5 YES, 7 NO	\$0
	SUBTOTAL				\$ 1,500,000	\$ 6,500,000	\$ 6,500,000			\$ 1,500,000
Floodprone and Open Space Land Acquisitions										
FC 2	Floodprone and Riparian Land Acquisition	TA	21-May-10	PC	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	32.8%	14 YES, 2 NO	\$ 10,000,000
OS 2	Open Space Acquisition Program	TA	16-Apr-10	PC	\$ 120,000,000	\$ 120,000,000	\$ 120,000,000	40.3%, 36.6%	8 YES, 7 NO	\$ 120,000,000
	SUBTOTAL				\$ 130,000,000	\$ 130,000,000	\$ 130,000,000			\$ 130,000,000
	TOTAL				\$ 145,550,000	\$ 162,950,000	\$ 158,700,000			\$ 149,300,000

ID	Parks and Recreation	Status for 2014 Meetings	2009-11 BAC Tentative Approval Date	Submitted By, Priority if Provided	2009-11 BAC Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	2014-15 BAC Draft Bond Package
PR 93	Yaqui Park Community Center	TA - no change	18-Dec-09	PC	\$ 2,350,000	\$ 2,350,000	\$ 2,350,000	6.7%	17 YES, 2 NO	
City of Tucson proposals										
PR 4	Udall Park Expansion (Tier 2)	TA	16-Oct-09	Tucson - 19	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	20.5%	13 YES, 3 NO	
PR 5	Jacobs Park Recreation Center (Tier 1)	TA	16-Oct-09	Tucson - 14	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	8.7%	13 YES, 4 NO	
PR 20	Reid Park Improvements (Tier 2)	TA	16-Oct-09	Tucson - 9	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	40.1%	17 YES, 0 NO	
PR 29	Purple Heart Park Expansion (Tier 2)	TA	16-Oct-09	Tucson - 23	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	10.4%	12 YES, 4 NO	
PR 267	Sentinel Park - A Mountain Park Improvement Project (Tier 1)	TA	16-Oct-09	Tucson - 13	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	17.6%	13 YES, 2 NO	
PR 34	Urban Greenways City of Tucson (Tier 3)	TA	19-Nov-10	Tucson - 3	\$ 15,000,000	\$15,000,000	\$ 4,000,000	18.7%	8 YES, 5 NO	
PR 19	Freedom Center Expansion and Pool Improvements (Tier 2)	TA - increase funding/update scope	16-Oct-09	Tucson - 26	\$2,000,000	\$ 2,500,000	\$ 2,500,000	6.0%	15 YES, 1 NO	
PR 28	Lincoln Park Improvements (Tier 3)	TA - update scope	16-Oct-09	Tucson - 25	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	7.1%	11 YES, 3 NO	
PR 35	City of Tucson Sports Fields & Lighting/Regional Sports Fields and Lighting (Tier 3)	TA - increase funding & scope	15-Oct-10	Tucson - 1	\$ 10,000,000	\$ 17,615,000	\$ 16,000,000	18.4%	15 YES, 1 NO	
PR 201	Oury Pool Renovations (Tier 2)	TA - increase funding	21-May-10	Tucson - 28	\$620,000	\$ 1,500,000	\$ 1,500,000	6.2%	13 YES, 3 NO	
PR 220	Adaptive Recreation Center Expansion (Tier 2)	TA - update scope	15-Oct-10	Tucson - 7	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	9.5%	12 YES, 3 NO	
PR 14	Silverlake Park Expansion	Resubmittal		Tucson - 22		\$ 2,300,000	\$0	6.9%	7 YES, 6 NO	
PR 46	Kennedy Park Improvements and Expansion (Tier 1)	Resubmittal		Tucson - 15		\$ 2,500,000	\$0	7.9%	6 YES, 5 NO	
N 24	Murrieta Park Improvements	New		Tucson - 16		\$ 5,000,000	\$5,000,000	5.0%	12 YES, 4 NO	
PR 44	Oury Park Festival Area	Resubmittal		Tucson - 27		\$ 1,500,000	\$0	3.5%	7 YES, 5 NO	
N 55	Jesse Owens Park Development	New		Tucson - 18		\$ 1,000,000	\$0		new project after survey	
N 56	Buffalo Soldiers Memorial	New		Tucson		\$ 250,000	\$250,000		new project after survey	
N 57	Fort Lowell Park Improvements	New		Tucson		\$ 5,000,000	\$0		new project after survey	
	SUBTOTAL				\$ 55,120,000	\$ 81,665,000	\$ 56,750,000			
Town of Marana proposals										
PR 213	Marana Cultural and Heritage Park (now combined recreation & ED project)	Resubmittal		Marana - 1		\$ 32,000,000	\$16,000,000	5.5%	13 YES, 2 NO	
FC 8	Barnett Linear Park and Flood Control Channel	Resubmittal		Marana - 2		\$ 6,000,000	\$0	3.2%	4 YES, 7 NO	
	SUBTOTAL				\$0	\$ 38,000,000	\$16,000,000			

Pima County proposals											
PR	77	Shooting Sports Program Site Improvements (Tier 2)	TA	16-Oct-09	PC	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	12.6%	13 YES, 2 NO	
PR	103	Rillito Race Track Conversion (Tier 1)	TA	18-Dec-09	PC	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	13.6%	12 YES, 5 NO	
PR	109	Flowing Wells Park Skateboard Park and Improvements (Tier 1)	TA	16-Oct-09	PC	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	8.8%	13 YES, 1 NO	
PR	115	Ted Walker Park Sporting Dog Training Site (Tier 1)	TA	16-Oct-09	PC	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	5.0%	10 YES, 5 NO	
PR	237	Flowing Wells District Park Expansion (Tier 2)	TA	16-Oct-09	PC	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	5.4%	13 YES, 2 NO	
PR	273	Kory Laos Freestyle Memorial BMX Park (Tier 3)	TA	16-Oct-09	PC	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	4.3%	10 YES, 3 NO	
PR	138	SW Regional Sports Tournament Complex (formally Benson Highway Park)	TA - scope change, increase funding	18-Dec-09	PC	\$ 5,400,000	\$ 32,200,000	\$ 32,200,000	new project after survey	14 YES, 2 NO	
PR	13	Esmond Station Regional Park (Tier 2)	TA - increase funding & scope	18-Dec-09	PC	\$2,400,000	\$ 6,800,000	\$ 6,800,000	4.8%	13 YES, 2 NO	
PR	137	Canoa Preserve Park (formally BAJA Seniors Sports Complex) (Tier 1)	TA - decrease funding	16-Apr-10	PC and Baja Sports	\$4,000,000	\$ 3,500,000	\$ 3,500,000	5.3%	16 YES, 0 NO	
PR	140	Willie Blake Park (formally Ajo Detention Basin Park) (Tier 1)	TA - decrease funding & scope	17-Jun-11	PC	\$2,200,000	\$ 350,000	\$ 350,000	3.4%	11 YES, 4 NO	
PR	280	Flowing Wells High School Sports Field Lighting & Improvements	TA - reduce funding & scope	17-Jun-11	PC & School District	\$ 15,000,000	\$1,500,000	\$ 1,500,000	new project after survey	9 YES, 6 NO	
PR	110	George Mehl Family Foothills Park (Tier 1)	TA - reduce scope & funding	16-Oct-09	PC	\$ 4,000,000	\$ 2,500,000	\$ 2,500,000	5.6%	12 YES, 4 NO	
PR	116	Lawrence Park Improvements and Pool (Tier 1)	TA - combo with PR86	18-Dec-09	PC	\$ 9,500,000	\$ 6,500,000	\$ 6,500,000	3.8% / 1.9%	14 YES, 1 NO	
PR	277	Pima County Softball Tournament and Recreation Park at Sports Park (Tier 1)	TA - scope change	16-Apr-10	PC	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	9.4%	14 YES, 1 NO	
PR	96	Model Airplane Parks (Tier 3)	TA - scope change	16-Oct-09	PC	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	8.8%	8 YES, 6 NO	
PR	278	River Park Acquisitions and Development Countywide	TA - update scope	15-Oct-10	PC	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	20.4%	14 YES, 2 NO	
PR	281	Public Natural Park Trailheads	TA update scope /increase funding	15-Oct-10	PC	\$ 2,000,000	\$ 3,500,000	\$ 3,500,000	26.5%	13 YES, 2 NO	
N	25	Kino Sports Complex Repurposing and Expansion	New		PC		\$ 3,900,000	\$ 3,900,000	19.2%	13 YES, 2 NO	
N	26	County-wide Splash Pad Program	New		PC		\$ 7,000,000	\$ 7,000,000	14.8%	13 YES, 3 NO	
N	27	36th Street Natural Resource Park	New		PC		\$ 480,000	\$ 480,000	7.9%	10 YES, 4 NO	
N	28	Agua Caliente Park Pond Restoration	New		PC		\$ 1,000,000	\$ 1,000,000	new project after survey	14 YES, 2 NO	
N	29	Pima Prickly Park	New		PC		\$ 500,000	\$ 500,000	7.2%	8 YES, 5 NO	
N	30	CAP Trail Program	New		PC		\$ 14,000,000	\$ 14,000,000	12.7%	11 YES, 5 NO	
FM	79	Colossal Cave Mountain Park Improvements	TA - increase scope & funding	21-May-10	Colossal Cave	\$ 535,000	\$ 3,000,000	\$ 3,000,000	21.3%	11 YES, 5 NO	
N	12	Old Tucson Expansion by Arizona Sonora Western Heritage Foundation	New		Old Tucson		\$ 6,000,000	\$ 6,000,000	new project after survey	5 YES, 8 NO	
		SUBTOTAL				\$ 95,135,000	\$ 142,830,000	\$ 142,830,000			
Town of Sahuarita proposals											
PR	181	Sahuarita Pool and Recreation Complex /YMCA (Tier 1)	TA - increase funding	16-Apr-10	Sahuarita - 1	\$12,652,000	\$ 15,880,500	\$ 15,000,000	9.9%	15 YES, 1 NO	
N	31	North Santa Cruz Park - Phase II	New		Sahuarita - 3		\$ 3,000,000	\$ 0	4.4%	4 YES, 8 NO	
N	32	Quail Creek - Veterans Municipal Park Phase II	New		Sahuarita - 2		\$ 3,900,000	\$ 0	4.4%	3 YES, 9 NO	
		SUBTOTAL				\$12,652,000	\$ 22,780,500	\$ 15,000,000			
Town of Oro Valley proposals											
PR	217	James D. Kriegh Park Upgrades (Tier 1)	TA - increase funding/update scope	16-Oct-09	OV - 1	\$1,000,000	\$ 3,000,000	\$ 3,000,000	4.1%	15 YES, 3 NO	
PR	218	Naranja Park Improvements	Resubmittal		OV - 3		\$ 9,000,000	\$ 10,000,000	4.1%	12 YES, 5 NO	
N	33	Riverfront Park Softball Fields	New		OV - ?		\$ 1,000,000	\$ 1,000,000	new project after survey	12 YES, 4 NO	
		SUBTOTAL				\$ 1,000,000	\$ 13,000,000	\$ 14,000,000			
City of South Tucson proposals											
PR	226	JVYC/Ochoa Gym (Tier 1)	TA	16-Oct-09	S.Tucson - 5	\$ 1,000,000	\$ 1,000,000	\$ 0	3.2%	4 YES, 8 NO	
N	34	El Paso Southwestern Greenway Construction (S. Tucson portion)	New		S. Tucson - 3		\$ 1,500,000	\$ 1,500,000	5.6%	13 YES, 4 NO	
		SUBTOTAL				\$ 1,000,000	\$ 2,500,000	\$ 1,500,000			
Pascua Yaqui Tribe proposals											
PR	228	Lawrence Hiaki Pathway (Tier 1)	TA	15-Oct-10	Pascua Yaqui	\$ 500,000	\$ 500,000	\$ 500,000	1.7%	11 YES, 4 NO	
Other Organization proposals											
PR	231	Arizona Velodrome Center - Kino Campus (Tier 3)	TA	19-Nov-10	Perimeter Bicycling	\$ 5,000,000	\$ 5,000,000	\$ 0	7.2%	4 YES, 8 NO	
FM	92	Ajo Community Golf Course Improvements	TA	19-Mar-10	Ajo Golf Course	\$ 320,000	\$ 320,000	\$ 320,000	2.2%	6 YES, 8 NO	
N	35	First Tee of Tucson Youth Golf & Life Skills Center at Crooked Tree Golf Course	New		Tucson Conquistadores		\$ 800,000	\$ 800,000	new project after survey	7 YES, 7 NO	
		SUBTOTAL				\$ 5,320,000	\$ 6,120,000	\$ 1,120,000			
		TOTAL				\$ 173,077,000	\$ 309,745,500	\$ 250,050,000			

Neighborhoods, Affordable Housing, Public Health, Justice & Law Enforcement			2009-11 BAC Tentative Approval Date	Submitted By, Priority if Provided	2009-11 BAC Tentatively Approved Funding	Current Funding Request*	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	2014-15 BAC Draft Bond Package
ID		Status for 2014 Meetings								
Neighborhood Reinvestment & Affordable Housing										
CD	1	Affordable Housing Program	TA - decrease funding	4-Jan-10	PC	\$ 30,000,000	\$ 30,000,000	\$ 15,000,000	30.4%	16 YES, 1 NO
CD	2	Neighborhood Reinvestment Program	TA - decrease funding	4-Jan-10	PC	\$ 30,000,000	\$ 30,000,000	\$ 20,000,000	28.5%	18 YES, 0 NO
CD	4	Marana Affordable Housing Land Acquisition, Entitlement & Improvement	Resubmittal		Marana - 4	\$ 1,500,000	\$ 0	\$ 0	5.0%	2 YES, 7 NO
CD	5	Marana Neighborhood Reinvestment Housing Stock Retention	Resubmittal		Marana - 5	\$ 1,000,000	\$ 0	\$ 0	3.3%	2 YES, 8 NO
N	36	Pedestrian Safety and Walkability Improvements	New		Living Streets Alliance	\$ 25,000,000	\$ 0	\$ 0	40.1%	3 YES, 8 NO
N	37	South 12th Avenue Cultural and Culinary Corridor	New		Tucson - 6	\$ 3,178,500	\$ 0	\$ 0	12.8%	5 YES, 5 NO
HP	128	Performing Arts Center Rehabilitation	TA	16-Apr-10	Tucson - 30	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	25.6%	12 YES, 2 NO
		SUBTOTAL				\$ 61,000,000	\$ 91,678,500	\$ 36,000,000		
Health										
FM	97	Pima Co. North Clinic Relocation & Expansion(formally Theresa Lee Clinic Relocation)	TA - scope change	19-Mar-10	PC	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	12.6%	15 YES, 1 NO
FM	84	MHC Healthcare, Flowing Wells Family Health Center	TA - scope change	19-Mar-10	MHC	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	10.3%	4 YES, 7 NO
N	38	Pima County Forensic Science Center Expansion & Remodel	New		PC	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	18.7%	14 YES, 3 NO
		SUBTOTAL				\$ 7,000,000	\$ 27,000,000	\$ 27,000,000		
Justice & Law Enforcement Facilities										
FM	99	Drexel Heights Sheriff District Station	Resubmittal		PC	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	new project after survey	16 YES, 2 NO
N	39	North Central Sheriff's Substation	New		PC	\$ 3,100,000	\$ 3,100,000	\$ 3,100,000	new project after survey	14 YES, 3 NO
N	40	Green Valley Courthouse Expansion	New		PC	\$ 500,000	\$ 500,000	\$ 500,000	4.3%	14 YES, 4 NO
N	41	Public Safety Training Academy - Judgmental Firearms Training Facility	New		Tucson - 8	\$ 4,100,000	no recommendation	no recommendation	new project after survey	5 YES, 7 NO
N	42	Public Safety Training Academy - Multi-purpose Training Facility	New		Tucson -10	\$ 11,700,000	no recommendation	no recommendation	new project after survey	3 YES, 8 NO
N	43	Public Safety Training Academy - Driver Training Facility	New		Tucson - 12	\$ 3,000,000	no recommendation	no recommendation	new project after survey	3 YES, 8 NO
		SUBTOTAL				\$ 24,600,000	\$ 5,800,000	\$ 5,800,000		
		TOTAL				\$ 68,000,000	\$ 143,278,500	\$ 68,800,000		

*For Affordable Housing and Neighborhood Reinvestment Programs, the current funding request amount reflects recommendations from advisory committees, not the County Administrator.

ID	Flood Control and Governmental Facilities	Status for 2014 Meetings	2009-11 BAC Tentative Approval Date	Submitted By, Priority if Provided	2009-11 BAC Tentatively Approved Funding	Current Funding Request*	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	2014-15 BAC Draft Bond Package
Flood Control										
FC	58 El Corazon - Santa Cruz River: Rillito and Canada del Oro Confluence	TA - scope change	21-May-10	PC	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	16.7%	17 YES, 0 NO	
FC	9 Lower Santa Cruz Levee Extension	Resubmittal		Marana - 3		\$ 7,000,000	\$0	6.5%	3 YES, 5 NO	
FC	14 40th Street Drainage	Resubmittal		S. Tucson - 2		\$ 3,000,000	\$0	6.0%	6 YES, 6 NO	
FC	16 South 7th Avenue Between West 28th and 20th Streets Drainage	Resubmittal		S. Tucson - 4		\$ 2,500,000	\$2,500,000	6.0%	15 YES, 3 NO	
N	44 East 32nd 1/2 Street Drainage	New		S. Tucson - 1		\$ 2,200,000	\$0	5.0%	7 YES, 5 NO	
N	45 Cemetery Wash Drainage Improvements	New		PC & TO		\$ 4,000,000	\$4,000,000	new project after survey	15 YES, 2 NO	
N	46 Pascua Yaqui Tribe Regional Drainage Construction	New		PY		\$ 1,936,363		new project after survey	new project	
	SUBTOTAL				\$ 10,000,000	\$ 30,636,363	\$ 16,500,000			
Governmental Facilities										
FM	9 Green Valley Government Center Parking & Access Improvements	TA	19-Mar-10	PC	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	4.5%	16 YES, 2 NO	
FM	34 Downtown Legal Services Building Asbestos Abatement & Fire Sprinklers	TA	19-Mar-10	PC	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	9.6%	15 YES, 3 NO	
FM	110 Elections Equipment	TA - decrease funding	16-Apr-10	PC	\$5,000,000	\$ 2,400,000	\$ 2,400,000	16.4%	16 YES, 2 NO	
	SUBTOTAL				\$ 9,000,000	\$ 6,400,000	\$ 6,400,000			
	TOTAL				\$ 19,000,000	\$ 37,036,363	\$ 22,900,000			
Job Growth, Education and Workforce Training										
ID	Job Growth, Education and Workforce Training	Status for 2014 Meetings	2009-11 BAC Tentative Approval Date	Submitted By, Priority if Provided	2009-11 BAC Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	2014-15 BAC Draft Bond Package
FM	1 Pima County One Stop Career Center	TA - increase scope/cost	16-Oct-09	PC	\$ 4,500,000	\$ 6,737,000	\$ 6,737,000	29.2%	16 YES, 0 NO	
N	47 UAMC South Campus Allied Health Training & Facilities Expansion	New		UA		\$ 40,000,000	\$ 40,000,000	new project after survey	10 YES, 6 NO	
N	48 Innovation/Technology Building, UA Tech Park - Bridges	New		UA		\$ 45,000,000	\$ 45,000,000	new project after survey	10 YES, 6 NO	
N	49 Science Park Drive - Rita Road to Pantano Road Improvements	New		UA and PC		\$ 10,772,000	\$ 10,772,000	13.0%	11 YES, 4 NO	
N	50 TUSD Cooper Center for Environmental Learning (Camp Cooper)	New		TUSD		\$ 2,000,000	\$ 2,000,000	new project after survey	9 YES, 8 NO	
N	51 Sonoran Corridor Highway Improvements between I-10 and I-19	New		PC		\$ 20,000,000	\$ 20,000,000	19.6%	13 YES, 5 NO	
N	52 Oro Valley Business Accelerator	New		OV - 1		\$ 15,000,000	\$ 15,000,000	7.5%	7 YES, 8 NO	
N	53 Southern Arizona Mining & Industrial Technology Centers	New		JTED		\$ 12,000,000	\$0	new project after survey	3 YES, 8 NO	
N	54 JobPath Program Facility	New		JobPath		\$ 1,250,000	no recommendation	32.5%	8 YES, 5 NO	
	TOTAL				\$ 4,500,000	\$ 152,759,000	\$ 139,509,000			

Bond Project Sheets

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Projects

Project Name: JACOBS PARK RECREATION CENTER

PR5

Location: This project is located at 1010 W. Lind, which is within the incorporated jurisdiction of the City of Tucson, Ward 3.

Scope: Design and construction of a new center at Jacobs Park at the site of the existing YMCA building. The existing center will be demolished or remodeled. The design will be determined through a public participation process and in accordance with the City's Standards for centers.

Benefits: This project will address the community's needs in this region for indoor recreation and programs, as identified by the center master plan and the City of Tucson Parks and Recreation 10-Year Strategic Service Plan. This project will also provide facilities for residents living in an area with very limited opportunities for indoor recreation, especially as it relates to youth, family and seniors in the region.

Costs: \$4,000,000

Bond Funding: \$4,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$400,000. There is also an estimated increase in annual revenues of \$4,900. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit, since it the only one of its kind in the region. It will also provide a benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 3

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Future Bond Election Proposed Projects

Project Name: Sentinel Peak - "A" Mountain Park Improvement Project

PR267

Location: Sentinel Peak ("A" Mountain) Park and its boundaries with adjacent neighborhoods, Tucson Origins Heritage Park and Tumamoc Hill

Scope: In conformance with the Mayor and Council approved park master plan, the final scope of improvements to Sentinel Peak Park will be prioritized through a public process. These master planned improvements include:

- The design and construction of new ADA accessible paths.
- Ramada-shaded trailhead plazas and overlooks similar to the Phase 1 improvements completed in June, 2013.
- The design and construction of improvements at both trailhead parking lots to improve ADA accessibility.
- Trees for shade, rainwater harvesting for native landscaping/revegetation.
- Alternative paving materials to mitigate the urban heat island effect.
- The design and construction of a solar-powered restroom with composting toilets.
- The preparation of a comprehensive trail plan for the entire 378 acre park, new trail construction, expansion of the Gilbert Escandon Jimenez Trail, new trail signing, decommissioning of the park's many wildcat trails.
- The restoration of historic (WPA) structures within the park including the west overlook gazebo.
- The design and construction of shaded picnic ramadas.
- Mapping and interpretation of the park's cultural and historic resources.
- Mapping and protection/enhancement of the park's wildlife habitat and movement corridors.
- Possible expansion of the park to include surrounding historic properties, equestrian trail connections and wildlife corridors.

Benefits: Tucson gets its name from the Tohono O'odham word *chuk shon*, the black (basaltic) base of "A" Mountain where the Santa Cruz River rose to the surface and began 6,000 years of continuous habitation. For generations Tucsonans have enjoyed the views from Sentinel Peak. In this unique place, with its close proximity to Tucson's resurging downtown, we have a world-class heritage park that benefits the entire region and is an attraction to Pima County residents and visitors alike.

Costs: \$5 million

Bond Funding: \$2.5 million

Other Funding: Ward I Council funds, RTA bonds (wildlife corridor crossing Grande to Santa Cruz River), Heritage Funds, federal funds

Fiscal Year Project Start and Finish Date: Planning currently underway, Design at 13 to 15 months, and Construction at 16- 36 months.

Project Management Jurisdiction: City of Tucson Parks and Recreation, and City of Tucson Historic Preservation Office.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover

the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$47,000. There is also an estimated increase in annual revenues of \$1,500. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: "A" mountain is a cultural, historical and natural icon holding unrealized potential to enhance Tucson, Pima County and Arizona as a whole.

Supervisor District of Project Location: District 5

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Pima County Bond Election Proposed Project

Project Name: Rillito Race Track Conversion

PR 103

Location: 4502 N 1st Ave, Tucson

Scope: Phase III: Removal of existing horse racetrack, associated buildings and stable areas and convert site into a soccer field tournament complex. Scope of project may include up to five additional senior soccer fields, sports lighting for seven soccer fields, bleachers for tournament fields, artificial turf for two fields, club house, tournament office, a maintenance building compound and service loop, restrooms, new site trails and connections to river park, upgrades to electrical system to meet TEP requirements, historic site interpretive signs, and parking.

Benefits: This project intends to bring the field total onsite up to 16 lighted soccer fields, and allow for the site to be our first regional soccer tournament site. Rillito Park's proximity to hotels, restaurants, major circulation roadways, and the nearby satellite bus station make this park a unique opportunity for tournament play.

Costs: \$14,000,000

Bond Funding: \$14,000,000

Other Funding: none

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County Natural Resources, Parks & Recreation

Future Operating and Maintenance Costs: Estimated at \$200,000 a year to be paid through the general fund.

Regional Benefits: This site may become one of Arizona's premier soccer tournament sites with tremendous potential to generate and improve substantial funds into the region.

Supervisor District of Project Location: District 3 – Sharon Bronson

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Pima County Bond Election Proposed Projects

Project Name: Flowing Wells Skateboard Park

PR 109

Location: Flowing Wells Park

Scope: Park improvements are intended to include a skate park, new playground area, parking lot, restroom, picnic areas, park benches, shade ramadas, drinking fountains, security lighting and landscaping.

Benefits: This project will service a large area of neighborhood youth via the Rillito River Park. This area contains several economically stressed neighborhoods and would greatly increase accessible recreation opportunities. Additionally, it is located adjacent to several main collector streets for regional access to the site, sited near River Road and La Cholla Boulevard.

Costs: \$1,600,000

Bond Funding: \$1,600,000

Other Funding: Potential skate park grants; Potential of a Tony Hawk Foundation Grant - \$25,000.

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County Natural Resources, Parks & Recreation

Future Operating and Maintenance Costs: Estimated at \$28,382 per year to be paid through the general fund.

Regional Benefits: Skate Park and BMX Park would have a regional draw.

Supervisor District of Project Location: District 3 – Sharon Bronson

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Pima County Bond Election Proposed Projects

Project Name: Ted Walker Park Sporting Dog Training Site

PR 115

Location: 6775 N. Casa Grande Highway

Scope: Park improvements to convert small neighborhood park to a sporting dog site. Use existing soccer and turf development to create working dog show park with turf area, off-leash dog park, expand parking, include RV hookup area, a new building with restrooms and a meeting room. Additional improvements to adjacent Canyon del Oro Wash may include new trail.

Benefits: The sporting dog community has no specific dedicated site for dog training and agility competitions available at this time. This is a growing sector of recreation, and this smaller park site is situated to serve this community well from an access point. This proposed dedicated use avoids scheduling conflicts with youth sporting leagues.

Costs: \$2,500,000

Bond Funding: \$2,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County Natural Resources, Parks & Recreation

Future Operating and Maintenance Costs: Estimated at \$41,000 per year to be paid through the general fund.

Regional Benefits: This park will be designed as a competition site for canine activities, which may host regional events.

Supervisor District of Project Location: District 3 – Sharon Bronson

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Pima County Bond Election Proposed Projects

Project Name: Canoa Preserve Park (formally BAJA Seniors Sports Complex) PR 137

Location: East on Whitehouse Canyon Road and south on Camino de la Canoa

Scope: Park development elements may include two senior softball fields, a multi-use field with two youth ball fields, parking, ramadas, picnic areas, restrooms, maintenance complex, well development, playground, pickle ball, concession building, bleachers, security lighting, landscaping, off lease – dog park facility, pedestrian paths, Anza trail access and trailhead and a health exercise course.

Benefits: This project provides the necessary sports fields and associated support park elements for seniors in the Green Valley/Sahuarita community. The BAJA senior's softball league is rapidly growing and has out grown the provision of existing sports fields in Sahuarita and neighboring communities. This field complex would provide for the senior's existing needs and future growth. The project would also provide staging and a trailhead access point with support amenities for the historic Anza Trail along the Santa Cruz River alignment.

Costs: \$3,500,000

Bond Funding: \$3,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County Natural Resources, Parks & Recreation

Future Operating and Maintenance Costs: Estimated at \$100,000 per year to be paid through the general fund.

Regional Benefits: This site is the "home fields" for the region's senior softball leagues.

Supervisor District of Project Location: District 4 – Ray Carroll

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Futures Bond Election Proposed Projects

PR140

Project Name: Willie Blake Park (formerly the Ajo Detention Basin Park)

Location: - This park is located at the west end of the Tucson Diversion Channel, Ajo Detention Basin adjacent to East Hildalgo Vista Road, east of Campbell Ave., and south of Ajo Way.

Scope: The park has been substantially completed. This project will allow for the construction of an additional shaded basketball court to complete park amenities

Benefits: This project greatly assists with providing and balancing recreational facilities within high density residential communities.

Costs: \$350,000

Bond Funding: \$350,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Pima County Natural Resources, Parks & Recreation

Future Operating and Maintenance Costs: Additional costs will be minimal and will be covered by the current park base budget.

Regional Benefits: This project will add a needed basketball court for day and night activities for the area.

Supervisor District of Project Location: District 2 – Ramon Valadez

Department: Natural Resources, Parks & Recreation
Revised: April 7, 2014

Future Pima County Bond Election Proposed Projects-District 1

Project Name: George Mehl Family Foothills Park

PR 110

Location: 4001 E. River Road, Tucson

Scope: This project continues to build the Master plan as a softball/baseball complex. Scope may include reconfiguring parking/soccer area to new lit softball field, and convert eastern existing multi-use fields to dedicated softball/baseball fields with new irrigation, permanent fencing, warning tracks and sidewalks. Other ancillary items such as batting cages, increased landscaping, covered playground, ADA paths or ramadas may be installed with this project.

Benefits: The County is redesigning several parks to have a specific sports thereby increasing the opportunity to facilitate league use and providing tournament possibilities. This site will reach full capacity with two lit softball fields, two lit little league baseball fields, and a lit senior field. This reduces site conflicts between different sports groups, and will allow for year round and night-time recreational needs.

Costs: \$2,500,000

Bond Funding: \$2,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County Natural Resources, Parks & Recreation

Future Operating and Maintenance Costs: No additional costs for this project.

Regional Benefits: May serve as a support facility for baseball and softball tournaments.

Supervisor District of Project Location: District 1 – Ally Miller

Department: Natural Resources, Parks & Recreation

Revised: November 4, 2014

Future Pima County Bond Election Proposed Projects

Project Name: Lawrence Park Improvements and Pool

PR 116

Location: 6777 S. Mark Road

Scope: Project scope may include a new lighted multi-use soccer/football field, with additional parking and drive, new pedestrian crossing and pathway system, restroom ramadas, picnic areas, and a shaded playground area. Work will also include a community swimming pool with a water slide and zero depth area with pool play features on existing county property at Lawrence Park.

Benefits: The project continues the park expansion per the adopted master plan. This park is a district park, with extreme population growth in the area requiring additional fields to be available for continuing demand. This project would total one senior baseball field, two little league baseball fields, one softball field, and a soccer/football field all lit as a single district park location.

Costs: \$3,000,000 – Park development
\$3,500,000 – Pool development

Bond Funding: \$6,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: Approximately three years.

Project Management Jurisdiction: Pima County Natural Resources, Parks & Recreation

Future Operating and Maintenance Costs: Estimated at \$220,000 per year to be paid through the general fund.

Regional Benefits: This project will bring much needed recreational facilities to this area. Input from the community in this area has demonstrated a strong need for aquatics facilities and recreational activities for youth, adults, and seniors. The ball field and swimming pool improvements will serve a fast growing population in a geographically large area that extends west from the City of Tucson to Robles Junction.

Supervisor District of Project Location: District 3 – Sharon Bronson

Department: Natural Resources Parks and Recreation
Revised: January 2012

Future Bond Election Proposed Projects

PR 277

Project Name: Pima County Softball Tournament and Recreation Park - SportsPark

Location: Southwest corner of Ina Road and I-10, the former Sports Park facility

Scope: This project is intended to include the following facilities: new lighted softball fields, potentially bringing the total with the six existing fields to eleven, batting cages, maintenance compound, model airplane field, warm up areas, existing building modifications and improvements, support buildings and league facilities, security and parking lot lighting, parking, sidewalks, covered playgrounds, picnic facilities, ramadas, drinking fountains, benches and landscaping.

Benefits: This facility shall provide regional softball tournament opportunities within Pima County where none exist presently, while providing significant economic and social benefits. In addition to the regional softball tournament site, this facility will offer a wide array of recreational opportunities which will draw community activity in support of the needs of the broadest range of potential users.

Costs: \$5,000,000

Bond Funding: \$5,000,000

Other Funding: None identified at this time

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Natural Resources, Parks & Recreation

Future Operating and Maintenance Costs: As provided by NRPR Operations and Recreation Division Reports.

Regional Benefits: This facility shall provide regional softball tournament opportunities within Pima County where none exist presently, while providing significant economic and social benefits.

Supervisor District of Project Location: This facility is within BOS District 3, but shall serve all of the Pima County Board of Supervisor's districts.

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Jurisdiction: Town of Oro Valley

Revised: April 2, 2013

2014 Bond Election Proposed Project

Priority: 1

Project Name: James D. Kriegh Park Upgrades

Location: 23 West Calle Concordia; near the intersection of North Oracle Road and Calle Concordia

Scope: Upgrades to James D. Kriegh (JDK) Park to include, racquetball court renovations, tree replacement, shade structures for bleachers, site furniture, sign replacement, dog park enhancements, restroom upgrades, and ball field lighting upgrades. This project also includes extension and reconstruction of Eggleston Drive between Linda Vista and Calle Concordia, and development of additional parking.

Benefits: This park, which was built in 1974 and features outdoor recreational amenities, is heavily used by patrons of all ages. Upgrades to this park will ensure that the community continues to have fields, courts, and picnic areas that are functional and safe.

Costs: \$3,000,000

Bond Funding: \$3,000,000

Other Funding: N/A

Fiscal Year Project Start and Finish Date: Start FY 2015/16, Finish FY 2015/16

Project Management Jurisdiction: Town of Oro Valley

Future Operating and Maintenance Cost: The O&M for JDK Park is currently \$170k/year. The Bond Project is to upgrade the existing park. We don't anticipate any additional O&M, therefore, the impact is zero.

Regional Benefits: This 17-acre park helps to meet the public demand for parks and recreation facilities in Northwest Pima County, and is emerging as a regional sports tourism destination due to the completion of the enhanced Aquatic Center. Park upgrades will support regional tourism as well as residents of Oro Valley and Northwest Pima County.

Supervisor District: 1

Requestor: Pasqua Yaqui Tribe
Revised: August 5, 2012

Future Pima County Bond Election Proposed Project

Project Name: Lawrence Hiaki Pathway

PR228

Location: Area bounded by Jeffery Road on the North; Mark Road on the West; Los Reales on the South; Camino de Oeste on the East.

Scope: 10 foot wide ADA compliant asphalt and concrete pathway approximately 3/4 to 1 mile in length. The majority of the pathway would be constructed along an already cleared alignment located almost entirely on tribal land. The northern segment would be constructed along County right of way adjacent to Mark Road.

Benefits: Interpretive signs, safety and general park elements and exercise equipment will be developed to enhance pedestrian experience between the Tribal Services Center and the County/TUSC Community Resources. The proposed path is also anticipated to connect to Camino de Oeste sidewalks and the Vat ltom Vo'o (number one ranked Round 14 Transportation Enhancement applicant), as well as the proposed southern CAP Trail to The Loop, providing a stronger connection between schools, government services, transit services, and neighborhood.

Costs: \$700,000

Bond Funding: \$500,000

Other Funding: \$50,000 tribally secured planning and some design monies (PSG PDAF). Other funding sources may include Safe Routes to School, RTA Categorical Programs and Tribal funding match.

Fiscal Year Project Start and Finish Date: TBD

Management Jurisdiction: Pasqua Yaqui Tribe

Future Operating and Maintenance Costs: \$3,500 annually with no new FTE within Pascua Yaqui Tribe Facilities Management Division

Regional Benefits: Regional connectivity to The Loop will serve an unmet need while promoting understanding and collaboration in an exemplary multi-jurisdictional project.

Supervisor District of Project Location: Board of Supervisor District 5

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Projects

Project Name: UDALL PARK EXPANSION

PR4

Location: This project is located at 7200 E. Tanque Verde Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 2.

Scope: Design and construction of improvements in accordance with the Udall Park Master Plan, including new lighted sport fields, ramadas with picnic amenities, restroom facilities, a walking paths, and associated park landscaping irrigation and vehicular parking.

Benefits: This project will address the community's needs for Large group and family-oriented picnicking, adult and youth sports, fitness and more passive recreation, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$4,000,000

Bond Funding: \$4,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$475,000. There is also an estimated increase in annual revenues of \$32,341. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The project will provide regional benefits to this area of the community by providing for the growth and ever-increasing demand for more sport fields.

Supervisor District of Project Location: 4

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Projects

Project Name: REID PARK IMPROVEMENTS

PR 20

Location: This project is located at 900 S. Randolph Way, which is within the incorporated jurisdiction of the City of Tucson, Ward 6.

Scope: Design and construction of improvements to Reid Park including an expanded play area by ramada 1, expanded parking and restroom on 22nd Street and Country Club, a new seating node along the walking path on 22nd Street and Lakeshore, irrigation system improvements based on the established irrigation system master plan, electrical infrastructure improvements, a new picnicking area by field 5, internal circulation and pedestrian path system with associated amenities and development of an expanded open, space grassy area near the lake for multipurpose use.

Benefits: This project will address the community's needs for improved park access, circulation and use of existing parking, improved picnicking, and improved large group gathering space, as identified by the park master plan and in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$2,000,000

Bond Funding: \$2,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$53,000. There is no increase in annual revenues expected. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are regional and will serve the central region of the community, providing improved use of one of the City's most popular park.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Projects

Project Name: PURPLE HEART PARK EXPANSION

PR29

Location: This project is located at 10050 E. Rita Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 4.

Scope: Design and construct an expansion of Purple Heart Park per the park master plan that includes basketball courts, tennis courts, sports fields, a children's playground, ramadas with picnic amenities, jogging/walking path, volleyball courts, landscaping, irrigation, lighting, and parking.

Benefits: This project will address the community's needs within the park's service area for family-oriented picnicking, youth sports and user fitness, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan. This project will provide recreation opportunities for residents living in an area with shortage of parks and recreation facilities of the types identified above.

Costs: \$1,500,000

Bond Funding: \$1,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$139,000. There is also an estimated increase in annual revenues of \$3,400. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are regional and will provide recreation opportunities to an area of the community experiencing a high rate of growth. The project will provide additional regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 4

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Projects

Project Name: Urban Greenways

PR34

Location: This project will include greenway development within the area bounded by the Pantano River, Julian Wash, Santa Cruz River and Rillito River.

Scope: Design and construction of segments of the Arcadia Greenway, Alamo Greenway, Arroyo Chico Greenway, Atturbury Urban Greenway and the El Paso Southwestern Greenway. These urban greenways are included in the Pima Regional Trail System Master Plan. They provide alternate modes of transportation as well as recreational opportunities on a multi-use paved path system that connects schools, parks, shopping, work, tourist attractions and other destinations.

Benefits: This project will address the need for a community-wide, interconnected path system that connects parks, the alternate mode transportation system and common destinations such as schools, places of employment, shopping and hotels. Planning for these greenways and the comprehensive Pima Regional Trail System Master Plan has included public input and has demonstrated public support.

Costs: \$15,000,000

Bond Funding: \$15,000,000

Other Funding: None identified at this time, but matching funds will continue to be pursued.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$6,000 per mile. There is no increase in annual revenues expected. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: This project is regional in scope and will have a regional benefit.

Supervisor District of Project Location: All

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Projects

Project Name: FREEDOM CENTER EXPANSION & POOL IMPROVEMENTS

PR19

Location: This project is located at 5000 E. Twenty-Ninth Street, which is within the incorporated jurisdiction of the City of Tucson, Ward 5.

Scope: Design and expansion of Freedom Center in accordance with the center master plan. Includes a senior multipurpose room, preschool/childcare facilities with associated kitchen, landscaping and vehicular parking. Improvements to Freedom Pool including a new slide, installation of non-slip decking, modernized pump room and vessel upgrades.

Benefits: This project will address the community's needs in this area identified by the Freedom Center Master Plan, which was developed through an extensive public participation process. The City of Tucson Parks and Recreation 10-Year Strategic Service Plan identified this area of the community as a high priority area for park and recreation facilities.

Costs: \$2,500,000

Bond Funding: \$2,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$329,000. There is also an estimated increase in annual revenues of \$2,250. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the center. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised November 2014

Future Bond Election Proposed Projects

Project Name: LINCOLN PARK IMPROVEMENTS

PR28

Location: This project is located at 8290 E. Escalante, which is within the incorporated jurisdiction of the City of Tucson, Ward 4.

Scope: Design and construction of a new four field softball complex with lights and associated amenities at Lincoln Park.

Benefits: This project will address the community's needs for sport fields, as identified in the City of Tucson Parks and Recreation 10 Year Strategic Service Plan. This project will also provide softball fields in an area of the community with a shortage of sport fields.

Costs: \$1,500,000

Bond Funding: \$1,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$472,000. There is also an estimated increase in annual revenues of \$31,000. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: Improving this regional park will provide regional benefits to the southeast area of the community.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: City of Tucson Parks and Recreation Department
Revised April 2014

Future Bond Election Proposed Projects

Project Name: Regional Sports Fields and Lighting

PR 35

Location: Various parks throughout the county.

Scope: Lighting System Replacements

City of Tucson - \$6,175,000

Freedom Park – replace lighting system on 1 softball field

Fort Lowell Park - replace lighting systems at 2 multi-purpose fields

Jacobs-Ochoa Park- replace lighting system on 1 soccer field

Kennedy Park – replace lighting system on 1 softball field

Lakeside Park – replace lighting systems on 1 softball and 1 soccer field

Lincoln Park – replace lighting systems on 4 softball fields

Menlo Park- replace lighting system on 1 softball field

Murrieta Park – replace lighting systems on 3 softball and 1 baseball field

Palo Verde Park- replace lighting system on 1 multi-purpose field and 1 baseball field

Rudy Garcia Park- replace lighting systems on 1 softball, 1 little league, 1 soccer field and 1 baseball field

Santa Rita Park – replace lighting system on 1 softball field

Pima County - \$3,185,000

Bud Walker – replace lighting system on 2 multi-purpose fields

McDonald Park – replace 4 baseball fields

Mike Jacobs Sports Park – replace lighting on 1 field

Thomas Jay/Littletown Park – replace 2 baseball fields

Three Points Veteran’s Memorial Park – connect existing lighting on 3 fields to central controller

Lighting Existing Fields

City of Tucson - \$2,990,000

Columbus Park- install lighting systems on 2 little league fields

Golf Links Park – install lighting system on 1 soccer field

Jacobs Park- install lighting systems on 2 multi-purpose fields

Mission Manor Park- install lighting system on 1 little league field

Murrieta Park- install lighting system on 1 little league field

Palo Verde Park – install lighting system on 1 softball field and 1 multi-purpose field

Rudy Garcia Park – install lighting system on one soccer field

Purple Heart Park – install lighting system on 1 little league field

Pima County - \$2,535,000

Arthur Pack – light 3 multi-use fields

Brandi Fenton Memorial Park – add lighting to 1 existing field

Bud Walker – add lights to 1 multi-purpose field

Mike Jacobs Sports Park – add lighting to ancillary facilities (parking lot, Fun Spot)

Northwest YMCA – light 2 softball and 1 soccer field

New Fields with Lights

City of Tucson - \$2,047,500

Freedom Park - construct new baseball field and multi-purpose field with lighting system

Jacobs Park - construct 1 new soccer field with lighting system

Rudy Garcia - construct 1 new softball field with lighting system

Pima County - \$682,500

Dan Felix – construct 1 new soccer field with lighting system

City of Tucson will receive \$11,212,500 in funding for PR 35 Sports Fields and Lighting. Based on the completion of any of the identified projects or if it is determined for any reason that the listed projects are deemed unfeasible to construct or the projects were completed with other funding, the alternate projects will be completed as part of the project and within the total funding of \$11,212,500. See attached list of Alternate Projects.

Benefits: Will increase usage of existing fields, lower light pollution, increase energy efficiency, and reduce electrical costs.

Costs: \$17,615,000

Bond Funding: \$9.36 million for lighting system replacements, \$8.255 million for lighting existing fields and new fields with lights.

Other Funding: TBD

Fiscal Year Project Start and Finish Date: Approximately three to five years.

Project Management Jurisdiction: TBD

Future Operating and Maintenance Costs: These projects can be incorporated into the annual budget.

Regional Benefits: Many of these ball fields are used by County and City residents

Supervisor District of Project Location: All

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

**Department: City of Tucson Parks and Recreation Department
April 2014**

Future Bond Election Proposed Projects

Addendum: Alternate Sites for Regional Sports Fields and Lighting (PR 35)

List of City of Tucson Alternate Projects for Sports Fields and Lighting

City of Tucson will receive \$11,212,500 in funding for PR 35 Sports Fields and Lighting. Based on the completion of any of the identified projects or if it is determined for any reason that the listed projects are deemed unfeasible to construct or the projects were completed with other funding, the alternate projects will be completed as part of the project and within the total funding of \$11,212,500. See the below list of Alternate Projects:

Lighting System Replacements – Alternate Projects

City of Tucson

Udall Park - replace lighting systems on 2 soccer fields
Santa Rita Park – replace lighting system on baseball field
Udall Park - replace lighting systems on 1 baseball field and 1 little league field
Lincoln Park – replace lighting systems on 2 soccer fields
Gollub Park- replace lighting system on 1 baseball field
Menlo Park – replace lighting system on 1 soccer field

Lighting Existing Fields – Alternate Projects

City of Tucson

Mansfield Park - install lighting system on 1 multi-purpose field
Jesse Owens Park - install lighting system on 1 multi-purpose field

New Fields with Lights – Alternate Projects

City of Tucson

Mission Manor Park-construct 2 new soccer fields with lighting systems
Estavan Park -construct 1 new rugby field with lighting system

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

2014 Bond Election Proposed Project

Project Name: OURY POOL RENOVATIONS

PR201

Location: This project is located in Quiroz/Herrera Park at 600 W. St. Mary's Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 1.

Scope: Design and construction of upgrades to the aging Oury Pool and bathhouse facility. A recent collaborative planning process between the City of Tucson, Pima County and the neighborhood indicates a need for a slide, splash area and zero depth pool entry. Oury Pool has been a culturally significant amenity in the neighborhood for three generations. It is currently in need of significant renovations to be operational. The purpose of this project is to bring the pool up to national design recommendations for pool accessibility and operation, expand the features of the pool to meet the needs of pool users of all ages and interpret the history of the region through public art and signage.

Benefits: This project will address the community's needs for water-oriented recreation and cultural and historic interpretation as identified in the neighborhood driven master planning process.

Costs: \$1,500,000

Bond Funding: \$1,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$252,000. There is also an estimated increase in annual revenues of \$5,000. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are to the city wide system of pool users, The project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 5

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Future Bond Election Proposed Projects

Project Name: ADAPTIVE RECREATION CENTER EXPANSION

PR220

Location: This project is located at 3455 E. Zoo Court, which is within the incorporated jurisdiction of the City of Tucson, Ward 6.

Scope: Design and construction of an expansion of the Adaptive Recreation Center located in Reid Park. The Adaptive Recreation Center is the only recreation center in Pima County planned specifically to address the needs of those in the community with disabilities. Planning began in 1993 with a preliminary master plan then progressed in 1997 to a more detailed schematic design for the projected long range build out of the center. The City of Tucson Mayor and Council adopted the master plan in 2000. The master plan identifies two major components of the center – an aquatic facility and a non-aquatic ('dry') facility. The aquatic facility was built using City of Tucson 2000 bond funds. The design and construction of the 'dry' facility is the scope of the proposed Pima County bond funded project, PR220. The dry facility will support therapeutic programming for a wide variety of disabilities. The planned 'dry' facility includes a kitchen for life skills, nutrition classes and social programming, a gym/multipurpose room for Special Olympics and sports programming (basketball, floor hockey, team handball), a walking track with emergency call stations, frequent benches for rest and a surveillance system for walking clubs and a fitness room with accessible equipment. Other programming to address life skills, fitness, socialization, nutrition and developmental delays will occur in the planned rooms for changing clothes, aerobic exercise, arts and crafts, games, social gatherings, meetings, quiet respite and computer training. The associated parking facilities will have more accessible spaces than is minimally required by code.

Benefits: This project will address the community's needs for indoor recreation for the members of the community with disabilities as well as the general public. Currently the City of Tucson supports a therapeutic recreation program that provides life skills training, recreation, fitness and socialization for clients from 6 months of age to adulthood. This existing programming is confined by a lack of space to accommodate all who wish to participate. For example, capacity at children's summer camps is limited and results in waiting lists and children that can't be accommodated. The Kids Zone program for children age 3 – 5 is currently held in a small space that can't accommodate all who wish to participate. The Special Olympics athletes compete for time at existing indoor gymnasiums. Besides expanding the capacity of existing programming, the Adaptive Recreation Center expansion would facilitate additional programming such as walking clubs, fitness groups and life skills training. The City's therapeutic program is a well established, well respected resource for the members of our community with disabilities that are in need of a wide range of services to address the diverse issues experienced by those with Parkinson's disease, muscular dystrophy, multiple sclerosis, arthritis, asthma, stroke effects, heart disease, cancer, diabetes, brain and spinal cord injury, epilepsy, blindness and visual impairments, deafness and hearing impairments, cerebral palsy, autism, attention deficit, emotional/behavioral/learning disabilities, addictions, multiple chemical sensitivities and more.

Costs: \$12,000,000

Bond Funding: \$12,000,000

Other Funding: City of Tucson funding has supported the master planning as well and the design and construction of the aquatic facility, the first component of the long range build out of the Adaptive Recreation Center.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$674,000. There is also an estimated increase in annual revenues of \$31,625. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The Adaptive Recreation Center is the only existing center focused on the needs of members of our community with disabilities. The expansion would provide increased programming capacity and new programming to serve citizens throughout Pima County.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Project

Project Name: SILVERLAKE PARK EXPANSION

Location: This project is located at 1575 E. Thirty-sixth Street, which is within the incorporated jurisdiction of the City of Tucson, Ward 5.

Scope: Design and construction of an informal open play turf area, a covered playground, paved paths, a covered basketball court, ramadas with picnic amenities, parking areas and associated landscaping and irrigation in accordance with the park master plan.

Benefits: This project will address the community's needs within the park's service area for family-oriented picnicking activities, youth sports and multipurpose court activities, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$2,300,000

Bond Funding: \$2,300,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$95,000. There is also an estimated increase in annual revenues of \$10,000. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Project

Project Name: KENNEDY PARK IMPROVEMENTS AND EXPANSION

PR46

Location: This project is located at Ajo Way and Mission Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 1.

Scope: Design and construction of improvements at Kennedy Park including field renovations, a new lighting system, new irrigation systems and a concession stand.

Benefits: This project will address the community's needs for large group and family-oriented picnicking, and expanded availability of soccer fields.

Costs: \$2,500,000

Bond Funding: \$2,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: There is no increase in annual operating expenditures expected. There is also no increase in annual revenues expected. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: Expanding and improving this regional park will provide benefits to the community living on the west and south side of Tucson.

Supervisor District of Project Location: 5

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised April 2014

Future Bond Election Proposed Project

Project Name: MURRIETA PARK IMPROVEMENTS

Location: This project is located at 1400 N. Silverbell Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 1.

Scope: Design and construction of improvements to Murrieta Park based on recent master planning to include a new tournament level sports complex with fields, irrigation, concession stands and bleachers as well as a new pool, multiuse paths and other related park infrastructure.

Benefits: This project will address the community's needs within the region for sports fields and park amenities as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$5,000,000

Bond Funding: \$5,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated annual operating expenditures are dependent on the scope of this phase of development of the master plan. Operating expenses are expected to be between \$200,000 - \$350,000 based on current master plan elements and similar existing facilities. There is also an increase in annual revenues expected that's dependent on the scope of this phase of development. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

Supervisor District of Project Location: 5

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Future Bond Election Proposed Project

Project Name: OURY PARK FESTIVAL AREA

Location: This project is located at 600 S. St. Mary's Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 1.

Scope: Planning, design and construction of a festival area to support regional cultural festivals and commemorative events. The festival area concept is the result of ten years of neighborhood driven master planning to revitalize the Barrio Anita neighborhood and Oury Park. The festival area compliments the existing park as well as planned future nearby amenities such as regional alternate modes transportation corridors, an expanded arterial roadway upgrade at St. Mary's Road to connect to I-10, neighborhood infill projects, public art and improvements to the historic Oury Center. Bond funding is requested only for the festival area. Other funds will be pursued for nearby amenities. The festival space requires infrastructure to support vendors, performers and the public to include an extensive electrical system and a large, lighted public space with ramadas, hardscape, landscape, irrigation and parking.

Benefits: This project will address the community's need for the revitalization of a long-time City park and a culturally rich, multigenerational neighborhood at the City's center. The park master planning process was the result of a grass-root effort by the Barrio Anita neighbors. The long range planning in this neighborhood integrates with the larger community vision of regionally needed public open space for culturally significant events. The more than 400 hundred years of cultural history that the Barrio Anita neighbors want to share with the region tell the story of Tucson's changing land use patterns and shifts in cultural diversity influenced by national events including European settlement, impacts to Native American populations, western expansion of the United States, the Gadsden Purchase and the Mexican American War.

Costs: \$1,500,000

Bond Funding: \$1,500,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$87,000. There is also an estimated increase in annual revenues of \$15,000. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are regional. However, the project will have a local benefit to neighborhood revitalization.

Supervisor District of Project Location: 5

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Date: November, 2014

Future Bond Election Proposed Project

Project Name: JESSE OWENS PARK DEVELOPMENT

Location: This project is located at 400 S. Sarnoff, within the incorporated jurisdiction of the City of Tucson, Ward 2.

Scope: Project scope may include a new lighted multi-use soccer/football field, light one existing multi-purpose field, ADA compliant lighted walking path, one or more ramadas with associated picnic amenities, playground shade structure, basketball court renovation including lights and a new shade structure, associated landscaping, irrigation and security lighting.

Benefits: This project will address the community's needs for sports fields and family-oriented recreation, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Costs: \$1,000,000

Bond Funding: \$1,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on the current scope and similar existing facilities is \$50,000. There is also an estimated increase in annual revenues of \$8,500. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: This project will have a regional benefit in providing facilities that will meet the public demand for sports fields and recreational facilities. This park hosts over 1000 Little League, Baseball, Softball and Football participants from throughout the region, annually. Providing 2 additional formal multi-use/soccer/football fields as well as other park facilities will help to serve the demand for much needed recreational facilities in this area and in the region.

Supervisor District of Project Location: 4

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Revised November 2014

Future Bond Election Proposed Project

Project Name: Buffalo Soldiers Memorial

Location: This project is located 1575 E. 36th Street. The memorial will be placed in an outdoor location just south of the entrance into the Quincie Douglas Center.

Scope: To establish a suitable memorial that would be ADA compliant, to honor the Buffalo Soldiers and showcase their exploits in the Southwest and war campaigns.

Benefits: Unfortunately, most Tucsonans and residents of this community do not know the rich history of the neighborhood and the significant contributions that Black Americans have made to Tucson, Arizona, and our nation. There are currently no monuments in Tucson that recognize or honor the contributions of Black Americans in the defense of the nation. This Memorial will help: Raise awareness of the contributions that the Buffalo Soldiers made in settling the Southwest, Arizona and their connection to Tucson, Pima County and Southern Arizona; Recognize the contributions of the Buffalo Soldiers in protecting the nation in a time of war and “educate” the community about rich history of the Buffalo Soldiers and their positive impact on defending the nation and settling Southern Arizona and other Western states.

Costs: \$250,000 (Cost is based on recent World War II Memorial at Armory Park)

Bond Funding: \$250,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: Future operating and maintenance costs will be minimal and will be the responsibility of the City of Tucson.

Regional Benefits: This project will have a regional benefit by “educating” the community about rich history of the Buffalo Soldiers and their positive impact on defending the nation and settling Southern Arizona and other Western states.

Supervisor District of Project Location: 2

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure.

Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT
Date: September 2014

Future Bond Election Proposed Projects

Project Name: Fort Lowell Park Improvements

Location: This project is located at 2900 N. Craycroft Road, within the incorporated jurisdiction of the City of Tucson, Ward 2.

Scope: This project continues to build the comprehensive Master Plan approved by the Pima County Board of Supervisors and the City of Tucson Mayor and Council. Scope may include improvements identified in the Master Plan in Zone 2 – Organized Sports Fields and improvements identified in Zone 3 – Swimming, Tennis and Recreation. Zone 2 improvements may include reconfiguring and consolidating the sports fields now scattered around the park, improving the quality, orientation, lighting and access to the fields. Facilities included in Zone 2 include 4 championship-quality, lighted soccer fields, 2 championship-quality Little League fields, 1 championship-quality full-size baseball field and additional and improved parking. Zone 3 houses the more active recreation programs. Improvements in Zone 3 may include improved tennis and pool facilities, improved and increased parking with enhanced landscaping and internal vehicular circulation, upgraded fitness areas, and a full circuit multi-use asphalt loop/trail.

Benefits: The Fort Lowell Park Master Plan will guide the rehabilitation, preservation, enhancement, development and operations of Historic Fort Lowell Park. Implementing the Master Plan will help to achieve several goals including: protecting important natural and cultural resources, defining the history of Fort Lowell Park, providing park experiences for a variety of ages and interest groups, respecting the relationship between the park and the surrounding neighborhood and establishing good park access and connectivity.

Costs: \$5,000,000

Bond Funding: \$5,000,000

Other Funding: None identified at this time.

Fiscal Year Project Start and Finish Date: The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

Project Management Jurisdiction: The City of Tucson will have project management jurisdiction of this project.

Future Operating and Maintenance Costs: Future operating and maintenance costs will be minimal and will be the responsibility of the City of Tucson.

Regional Benefits: This project will have a regional benefit in providing facilities that will meet the public demand for sports fields and recreational facilities. Fort Lowell Park is home of the annual youth soccer tournament, the Fort Lowell Shootout that hosts approximately 10,000 participants. This park also hosts over 1500 Little League, Baseball, Softball and Football participants from throughout the region, annually. Fort Lowell Pool is one of the most heavily used pools and attracts 8900 annual visits from throughout the region. In partnership with the Tucson Audubon Society, the park draws approximately 300 bird watchers per month and includes several bird watching activities.

Supervisor District of Project Location: District 4

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Town of Marana

Date: September 5, 2014

Bond Election Proposed Projects

Project Name: Marana Cultural and Heritage Park (Marana Heritage River Park –Recreational Facilities)

Location: The Marana Heritage River Park is located just north of the Santa Cruz River, in portions of Sections 33 and 34, T11S R11E. The site straddles Heritage Park Drive and is located just west of Tangerine Farms Road. Interstate 10 (I-10) is approximately two miles to the east.

Scope: Complete the design and construction of the Marana Heritage River Park (sports, performance and event facilities and infrastructure) Site development, reconstruction of public facilities to serve as interpretive and exhibition spaces, heritage and arts facilities, access (pedestrian and vehicular), parking, convenience facilities, picnic areas, demonstration areas, areas of passive recreation, economic development opportunities and trail connections to the Santa Cruz River are all contained in the site plan.

Benefits: The long-term vision for the park is to showcase Marana’s agrarian culture by integrating demonstration farming, community gardens, arts and cultural exhibits, performance and event venues, equestrian facilities, and a farmer’s market as the centerpiece of a thriving commercial district and tourist destination.

As the Town of Marana works to create a safe community with a strong sense of place, where diverse people are motivated to be involved and feel connected, needed and appreciated it is important that the Town develop key initiatives and high-quality projects. The Heritage River Park celebrates Marana’s rich history and agricultural heritage and provides an opportunity to offer a sense of place for the community and economic benefits through private – public partnerships.

The Marana Heritage River Park tells the story of region’s past and Marana’s role. It celebrates, honors and interprets the community’s history and culture as part of an integrated recreation experience. Located along the Santa Cruz River, the park will highlight the importance of the river and water and the role of agriculture in the arid southwest from prehistory through modern farming and agribusiness. Residents and visitors will be able to explore the evolution of the rural landscape through educational programs, art events, interactive exhibits, living history, and recreation.

By partnering with private investors and community-based organizations, the Town aims to create an economically viable destination for both locals and tourists alike. The Heritage Park project features four distinct development areas: the Heritage Farm, Heritage Plaza, Heritage Park, and Heritage Ranch, all connected with an extensive system of walking/biking trails and shared-use paths.

Heritage Farm

One element of the Marana Heritage River Park is the Marana Heritage Farm. This learning farm provides an opportunity for Marana citizens to learn how to grow fruits and vegetables. Water has been the foundation for community farming throughout history and served as a central factor in the development of what is now known as Marana. The learning farm showcases Marana and the region’s heritage through farming and irrigation demonstrations and relevant exhibits providing an outdoor classroom for adults, children and families.

The Heritage Farm will feature community gardens, an open-air farmer's market, commercial kitchen facilities and flexible space for public and private use.

The Community Gardens will link area residents with agrarian opportunities passed down as the rich farming heritage of the community evolved. The Garden is a place where individuals and families can grow a portion of their own food in a collaborative environment, benefiting from the experience of other gardeners. Small garden plots with shared composting, tool storage, and water will be made available to the community.

Heritage Plaza

The Marana Heritage Plaza provides a flexible space where a tree-lined central court serves as a shady space for family or community celebrations. Successful development of commercial partnerships is central to the viability of the Marana Heritage River Park. Bringing together rustic structures with updated and new amenities developed for commercial uses allows the Town to provide space within the Marana Heritage River Park. This creates a business-friendly environment while providing a tourism destination.

Heritage Park

The Heritage River Park offers the community family-friendly play areas with attractions geared for every age. Themed areas may include a tractor playground, outdoor amphitheater and an agrarian influenced splash pad and provide learning opportunities throughout the park.

The Marana Heritage River Park has been designed to highlight the importance of water use in the Santa Cruz River Valley. Marana has a long and rich history with more than 4,200 years of continuous human occupation. Long before the coming of the Spanish Conquistadors and missionaries in the 17th Century, the area was inhabited by the Hohokam people who developed extensive canal systems and used waters from the Santa Cruz River to irrigate crops. After WWI that Marana became primarily an agricultural center, producing mainly cotton, but also wheat, barley, alfalfa and pecans.

Heritage Ranch

Marana and the region's proud heritage of ranching and rodeo come to life at the Marana Heritage Ranch. This facility will draw participants and viewers to experience the rich western culture kept alive through equestrian activities, concerts, fairs, and special events.

The Santa Cruz River Shared-Use Path is part of an integrated fully-linked trail system. It provides visitors and residents an alternative mode of transportation for access to park amenities. The path is part of the Juan Batista de Anza National Historic Trail and The Loop. It features rest nodes with benches, bike racks, shade, and landscaping. The path provides a safe ADA accessible path for recreational purposes and equestrian access to the Santa Cruz River.

Costs: \$64,000,000

Bond Funding: \$32,000,000

Other Funding: In addition to the land contribution and \$2,000,000 already invested into development of the Park, the Town will leverage additional General Fund, private investment, developer contributions, and grant dollars to maximize the impact of Pima County Bond funds.

Fiscal Year Project Start and Finish Date: FY 2013/2014 – 2020/2021

Project Management Jurisdiction: Town of Marana

Future Operating and Maintenance Costs: Maintenance costs, estimated at \$315,000 (indirect and administrative) - for park improvements will be paid by the Town of Marana using General Fund dollars. The Marana Heritage Farm will be included as acreage in the Town's park inventory and programmed into the resource allocation for park maintenance as part of the Town's annual budget process. Both on-going funds for maintenance and one time funds for park development will be programmed as available. The Town of Marana Parks and Recreation Department will maintain all areas of the Heritage River Park property not encumbered to another entity through a "partner-use agreement". This includes, but is not be limited to, all entry points, fallow fields, fence lines, irrigation systems, landscaping, park facilities, paths, road frontage and service drives. Maintenance regimens will be based on best practices appropriate for the site to insure that Town of Marana Park Standards are met.

Regional Benefits: Full development of the Marana Heritage Park will provide a recreation destination for the region. It's convenient location off of I-10 allows for easy access for tourist and visitors.

Supervisor District of Project Location: District 3

Town of Marana
Date: April 15, 2013

Bond Election Proposed Projects

Project Name: Barnett Linear Park and Flood Control Channel

Location: Along the quarter section line common to sections 26-30 of Township 11 South, Range 11 East. Project commences at the Union Pacific Railroad culvert and ends at the Santa Cruz River.

Scope: Construction of a multi –purpose corridor to convey Tortolita Fan drainage collected along the east side of the interstate and railroad to the Santa Cruz River. Project will include reconstruction of interstate and railroad drainage facilities, completion of a 200 foot wide channel with earthen side slopes, construction of a shared-use path and linear park the length of the project, relocation of utilities and irrigation, and new drainage crossings at Postvale, Sandario, Sanders, and Tangerine Farms Roads and Civic Center Drive.

Benefits: Reduction of flooding in Northern Marana, creation of a multi-modal corridor, green space, and park amenities between Interstate 10 and the Santa Cruz River, stormwater harvesting and 90 acres of new public open space. The ability to remove section of the land from flood prone land and develop it as commercial or residential

Costs: \$17,900,000

Bond Funding: \$6,000,000

Other Funding: Town of Marana
Land Owner / Developer contributions and exactions

Fiscal Year Project Start and Finish Date: FY 2014/2015 – FY 2016/2017

Project Management Jurisdiction: Town of Marana

Future Operating and Maintenance Costs: Maintenance costs, estimated at \$332,000 (indirect and administrative) - for infrastructure improvements will be paid by the Town of Marana using General Fund dollars.

Regional Benefits: Provides an outfall to the Santa Cruz River for the floodwater generated on the Tangerine Fan, and trail linkage to the Santa Cruz River. This improvement will allow development of flood-prone lands for residential and commercial use, including currently undevelopable land along the I-10 corridor.

Supervisor District of Project Location: Districts 1 and 3

For Internal Use only:

Specific County Administrator Contemporary Issue being addressed with expenditure:

Criteria

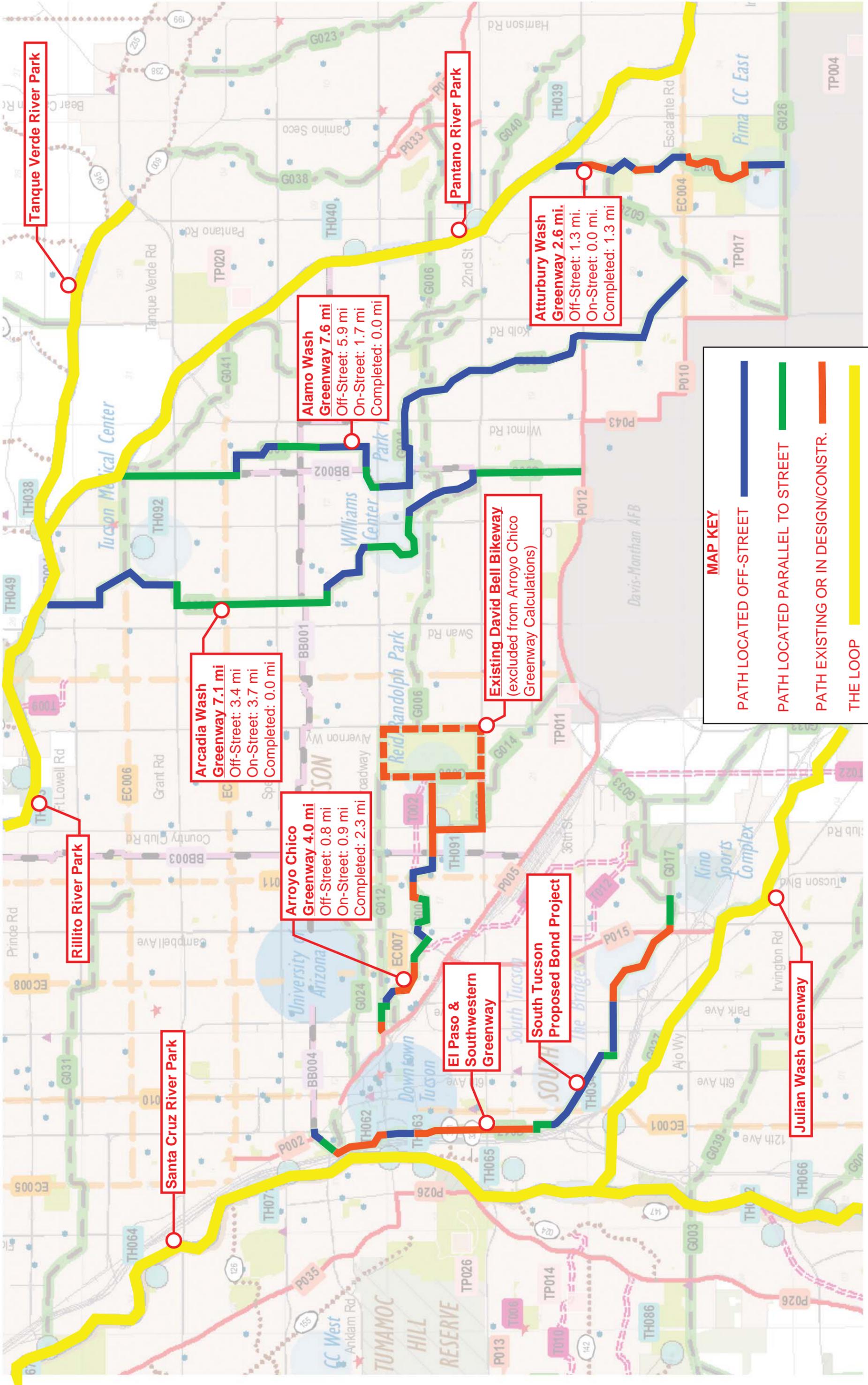
Pima County Bond Advisory Committee
Criteria for Project Inclusion
Revised June 14, 2013

- Broad demonstrated support by public
- Has regional public benefit
- Partnerships
- Other funding sources or matches
- Education and workforce training
- Advances Board adopted principles of sustainability and conservation
- Previously authorized large-scale bond projects or programs that are now short funding
- Phasing of large projects
- Impact on operating and maintenance costs for governments and commitment to fund these ongoing costs
- Project or program is a capital improvement, not a repair or maintenance project

Criteria below would apply to the entire bond package at the end of the process and not to individual projects:

- Advances Board adopted principles of economic development and basic employment growth that will attract more jobs to the community.
- Advances the following nine principles that represent the shared values identified in the Imagine Greater Tucson process: accessibility, educational excellence, environmental integrity, good governance, healthy communities, higher education, broad-based prosperity, quality neighborhoods, and regional identity.
- Regional or jurisdictional balance

City of Tucson Urban Greenways Map



Tanque Verde River Park

Pantano River Park

**Alamo Wash
Greenway 7.6 mi**
Off-Street: 5.9 mi
On-Street: 1.7 mi
Completed: 0.0 mi

**Atturbury Wash
Greenway 2.6 mi.**
Off-Street: 1.3 mi.
On-Street: 0.0 mi.
Completed: 1.3 mi

**Arcadia Wash
Greenway 7.1 mi**
Off-Street: 3.4 mi
On-Street: 3.7 mi
Completed: 0.0 mi

Existing David Bell Bikeway
(excluded from Arroyo Chico
Greenway Calculations)

Rillito River Park

**Arroyo Chico
Greenway 4.0 mi**
Off-Street: 0.8 mi
On-Street: 0.9 mi
Completed: 2.3 mi

**South Tucson
Proposed Bond Project**

Santa Cruz River Park

**EI Paso &
Southwestern
Greenway**

Julian Wash Greenway

MAP KEY

- PATH LOCATED OFF-STREET
- PATH LOCATED PARALLEL TO STREET
- PATH EXISTING OR IN DESIGN/CONSTR.
- THE LOOP