



---

# MEMORANDUM

---

Date: December 5, 2014

To: Chairman and Members  
Pima County Bond Advisory Committee

From: C.H. Huckelberry  
County Administrator

Re: **December 12, 2014 Bond Advisory Committee Meeting – Parks and Recreation Projects for Possible 2015 Bond Election, Part 2**

At the Bond Advisory Committee's November 21<sup>st</sup> meeting, the Committee considered 30 parks and recreation related projects, and approved all but one project. The Committee's draft bond package currently totals \$471 million with many more projects to consider.

There are 27 projects on the Committee's December 12 agenda. Three of the projects were continued from past meetings and are therefore at the top of the agenda. Attached to this memorandum is each project sheet, the bond projects summary spreadsheet and the criteria adopted by the Committee to guide review of proposals. Additional information concerning a few of the projects is provided below. I will be unable to attend this meeting. If you have questions that staff or I can respond to prior to the meeting, or can prepare responses for the meeting, please let us know ahead of time.

### Yaqui Park Community Center

This project was continued at the Committee's October 10 meeting. This \$2.35 million project was initially proposed by Pima County to construct very small one-room community center at Yaqui Park, located within the City of South Tucson along Julian Wash and The Loop. However, we have been unable to get a commitment from the City to fund the operations and maintenance of the facility. We also discussed the project with the Pascua Yaqui Tribe. If the Tribe were to take responsibility for future operations and maintenance, they would prefer to expand and renovate a community center located at their Old Pascua location, east of Interstate 10 and south of Grant Road. However, the center is leased from Tucson Unified School District for five year terms, which is too short from a bond investment perspective. The Tribe has requested a 25 year lease; however we have not heard whether these discussions have been successful. The Tribe has two other bond project proposals, the Lawrence Hiaki Pathway, which was approved by the Committee on November 21, and the flood control project that will be on the Committee's January 23<sup>rd</sup> agenda. If the Tribe wishes to pursue this community center project at their Old Pascua location, it would be important to know whether it is higher priority than their existing projects.

Pima County Bond Advisory Committee

Re: **December 12, 2014 Bond Advisory Committee Meeting – Parks and Recreation Projects for Possible 2015 Bond Election, Part 2**

December 5, 2014

Page 2

With no confirmation from the City of South Tucson or the Pascua Yaqui Tribe concerning this project, I recommend this project be deleted.

### **Colossal Cave Mountain Park Improvements**

This project was continued at the Committee's October 24 meeting as a performance audit of the park was under consideration by the Board of Supervisors. The Board did consider the performance audit at their November 18 meeting and approved the following recommendations:

1. Keeping the Colossal Cave Mountain Park open under the current operating agreement, which expires in August 2015, with increased operational oversight of Escabrosa, Inc. from the Pima County Economic Development and Tourism department with assistance from other appropriate County departments and make necessary repairs to ensure safe operations until a new park operator can be secured.
2. Exercise the option to not renew the current operating agreement with Escabrosa upon its expiration on August 3, 2015.
3. Direct staff to prepare a Request for Proposals to find a qualified and experienced park operator with investment capital and appropriate vision to develop Colossal Cave Mountain Park.
4. Direct staff to develop and present a short-term plan with cost estimates within 90 days to the Board of Supervisors that will stabilize Colossal Cave Mountain Park infrastructure and make immediate repairs and improvements necessary for safe and viable operations.
5. Direct staff to develop mid- and long-term plans to create a sustainable attraction that respects that natural resources and cultural and historical values of Colossal Cave Mountain Park.

The current \$3.5 million project proposed for future bond funding includes a requirement that \$500,000 of the \$3.5 million would be funded by a new operator. The project also lists several scope items, many of which need to be funded regardless of who is the future operator. The only thing that may affect the project scope and cost is the list of immediate repairs that is due within 90 days of the November 18 Board meeting. I will notify the Committee if any of these overlap with scope items in the proposed bond project and request revisions according.

Finally, it should be remembered that Colossal Cave is a County owned attraction under a management agreement. The previous managers and lessees have been good stewards of this County asset over the last nearly 50 years. It is now time to replenish and renew the asset so that it becomes the key component for public natural recreation for the eastern metropolitan area of Pima County. The property has significant cultural and historic resources that need protection and are the drivers of economic development related tourism.

Pima County Bond Advisory Committee

Re: **December 12, 2014 Bond Advisory Committee Meeting – Parks and Recreation Projects  
for Possible 2015 Bond Election, Part 2**

December 5, 2014

Page 3

Failing to invest in Colossal Cave and the surrounding mountain park area because of attendance declines and other issues associated with the great recession would be a major mistake.

I continue to support \$3 million in bond funding for improvements to Colossal Cave Mountain Park and am optimistic about the future of this public asset.

### **Old Tucson Expansion by Arizona Sonoran Western Heritage Foundation**

This project was continued at the Committee's October 24 meeting due to outstanding questions about the proposed non-profit that would operate the facility and negotiations with Pima County regarding the current lease with the for-profit Old Tucson organization. The importance of investing in Old Tucson as a regional tourism attractor cannot be understated. It is always ranked very high with regards to destination tourism and had historically ranked in the top 3 of Pima County tourism attractors until the fire that destroyed most of the original movie set where the western film Arizona was made. Since the fire, and now compounded by the great recession, tourism visits are down, but are beginning to rebound. The concept set forth by the ultimate successor to Old Tucson being the Arizona Sonoran Western Heritage Foundation and its multi-cultural, multi period operating model is the most appropriate contemporary transition for this historical Pima County attraction. Transitioning the lease from private for profit ownership to the Foundation is appropriate, but extraordinarily complicated. The principles and concepts of transition have been developed but the details require additional work.

I completely support investing in our most successful tourism ventures and Old Tucson is one of them. Hence, I will be supporting the bond allocation, however due to development of the transitional details I would recommend that the Committee continue this item for discussion with projects that will be discussed in January related to economic development. Revitalizing and expanding the tourism related benefits of Old Tucson is certainly aligned with economic development even though the attraction sits in Pima County's largest and oldest natural resources park, Tucson Mountain Park.

I often have to remind people who rightfully are concerned about short-term problems, that Pima County has been a viable continually functioning county since 1864, a total of 150 years. We are continually concerned about the short-term, but also must take a long-term perspective on decisions we make regarding County investments. The investments in Old Tucson, and even Colossal Cave, may appear to be directed at the existing lease or management agreement operation but all of the assets on the properties are owned by Pima County, its residents and taxpayers. Our continuing operation as a county for 150 years puts in perspective the remaining nine year lease of Old Tucson Studios on the Tucson Mountain Park property or even the remaining year lease of Escabrosa at Colossal Cave. Resolving issues associated with management transitions are solvable problems. But without public

Pima County Bond Advisory Committee

Re: **December 12, 2014 Bond Advisory Committee Meeting – Parks and Recreation Projects  
for Possible 2015 Bond Election, Part 2**

December 5, 2014

Page 4

capital investment through bonding as is proposed, these will not be as productive as they could be for the residents and taxpayers of Pima County. It is important to consider long-term goals and history when considering short-term capital investments.

#### **Flowing Wells District Park Expansion**

While this would be a good addition to the park, it is not necessary considering the fact that the Committee will likely have to cut a significant number projects in the future. Therefore I recommend the Committee delete this \$1.2 million project.

#### **Southwest Regional Sports Tournament Complex**

In my view this project is perhaps the most important regional park expansion the Committee will consider. It should be more appropriately renamed Kino Sports Complex Expansion. As the Committee will recall, the project evolved from a land acquisition to a future park development in the vicinity of Benson Highway and Country Club, to the County actually purchasing 176 acres, all of which is immediately adjacent to the existing Kino Complex that houses the largest regional multi-sports complex in southern Arizona. This complex includes one baseball stadium, two soccer stadiums, multiple baseball fields, softball fields, club house training facilities and soccer fields, all of which is already today integrated into The Loop; The Loop being a highly popular, and frankly, the most used recreational facility in Pima County. More residents and visitors use, and benefit from, the recreational components of The Loop on a daily basis than any another park in the region, Pima County or City of Tucson. This has been and will continue to be a long-term community investment. The first investment in the baseball facilities cost Pima County \$38 million. The soccer facilities constructed to date required an investment of over \$6 million. I would now propose that \$32 million be added to invest in the expanded Kino Sports Complex to include 12 artificial turf fields south of Interstate 10, (multipurpose athletic fields), stadium seating for 3,500 and indoor multipurpose court facility patterned after the extremely successful Sporting Chance facility at La Cholla Boulevard and the Rillito River Park and Loop. Recognizing the regional multi-state importance of such facility, the County has already contracted with the Sports Facilities Advisory to conduct a market study to optimize the utilization of the expansion site and an audit of the existing Kino Complex operations to assess opportunities for revenue enhancement. Their findings indicate that with the addition of the significant acreage to the south of the existing complex, the facility can be developed into a regional sports complex with soccer and indoor sports on the newly acquired property to the south of the Kino Stadium, and baseball and softball on the existing complex at the stadium site and adjacent to the Kino Environmental Restoration Project. The recent investment in facility upgrades and repurposing at the KERF site would be retained to the greatest extent possible in the repurposing. If approved and constructed this facility would be the largest fully integrated sports complex for soccer and other field athletic events in Arizona and for the first time we can stop sending our youth soccer tournaments to Reach 11 in Phoenix.

### **Kino Sports Complex Repurposing and Expansion**

The \$3.9 million Kino Sports Complex Repurposing and Expansion Project was delineated before it became apparent that the Southwest Regional Sports Tournament Complex was even feasible. This project originally included \$700,000 for additional bleacher seating at the north soccer stadium used by Major League Soccer teams, \$900,000 to re-turf and upgrade two other soccer fields, \$800,000 for improvements to south complex baseball quad, and \$1.5 million for upgrades to Kino Veterans Memorial Stadium. Recently another proposal has been made by a private entity, Tucson Youth Baseball Association, to build 6 fields that meet the primary needs of youth baseball, with \$3 million in bonds and \$1 million in private funding. The Association has a desire to operate the facility. Such a mixed model operation is not currently accepted at the Kino Sports Complex. The County is certainly willing to review any proposal that might be submitted, however we are reluctant to make specific arrangement that would preclude other organizations from using the facilities, particularly if they are partially or entirely bond funded. I will direct staff to work with the Tucson Youth Baseball Association to further develop their proposal and return to the Committee on January 23<sup>rd</sup> with the other economic development related projects. Physically locating a youth baseball field complex north or south of the Interstate may be feasible, but the details will need to be worked out.

I recommend maintaining the \$3.9 million Kino Sports Complex Repurposing and Expansion project with the caveat that staff may bring changes back in late January in response to the Tucson Youth Baseball Association proposal.

### **Sahuarita Pool and Recreation Complex/YMCA**

I recently received a letter explaining that the location of this project has been moved from Anamax Park to an area adjacent to the Town Hall and school facilities. The letter was signed by the Town Manager, the YMCA Southern Arizona President, the Sahuarita School District Superintendent and a representative for Sharp and Associates, the developer of Rancho Sahuarita. The letter also states that the Developer will be donating the eight acres necessary for the facility. The letter and revised project sheet are attached.

I continue to support this project at \$15 million. If the Committee supports this project at the next meeting, I will follow up with a request to the Town for a more detailed scope.

### **Resources**

The County's bond website contains previous memorandums on proposed projects, project description sheets, applications of criteria, previous presentations, a map of project locations, meeting summaries from the spring Committee meetings, and more. The majority

Pima County Bond Advisory Committee

Re: **December 12, 2014 Bond Advisory Committee Meeting – Parks and Recreation Projects for Possible 2015 Bond Election, Part 2**

December 5, 2014

Page 6

of this information is organized by the project category and Committee meeting date. Please visit [www.pima.gov/bonds](http://www.pima.gov/bonds) and scroll down to the Future Bond Election Planning link.

### **Fiscal Election Reality**

I hate to keep acting like the Grinch Who Stole Christmas but I must continually remind the Committee of the task that you have in rightsizing the bond issue that is inclusive of the greatest needs of the County and the residents, but also fiscally affordable. For this reason I have had our Finance staff prepare appropriate fiscal analysis that demonstrates the ability to pay for a bond issue within the normal conservative fiscal parameters embraced by the County. These are:

- A straight line amortization of debt, no gimmicks where we frontload debt payments with interest only and pay accelerated principle at the end of the debt but simple equal annual principle and interest payments.
- We do not exceed the pledge property tax rate cap that was established in the 2004 bond election of ten years ago at \$0.815 per \$100 of assessed value. It is important that this rate cap be maintained, particularly because of the emphasis that more than likely will be directed at the County's property tax rates.
- For a ten year bond life cycle program it becomes harder to project into the future, hence it is important that our bond programs be implemented over a reasonable time period. This period has historically been at ten years. I would recommend that it not be extended to simply inflate the size of the authorization that could be obtained from the voters.

With these conservative principles, the table below is an estimated debt service property tax rate over the term of the debt for bond issues ranging in size from \$500 million to \$650 million. As you can see, I have shaded in the table where the projected property tax rates for debt service would exceed the pledged voluntary cap of \$0.815 per \$100 of assessed value. This indicates how critical it is to keep the size of the bond issue relatively modest in the \$500 million to no more than \$650 million range. I would frankly prefer that the bracket be between \$500 million and \$600 million. With regard to the three-year exceedances for a \$500 million issue or \$550 million issue, we can certainly reduce the early years and not issue sufficient debt to insure that the rates stay within the cap. It would also be fairly easy to do the same for the \$550 million issue. Where it then becomes more difficult is for a \$600 million issue and very difficult for the \$650 million issue.

**Projected Tax Rates  
 Based on Size of the Debt Authorizations**

Fiscal Year	Projected Secondary Assessed Value <sup>1</sup>	Projected Tax Rates <sup>2</sup>			
		\$500 Million	\$550 Million	\$600 Million	\$650 Million
2016 - 17	7,877,527,902	0.7570	0.7627	0.7684	0.7747
2017 - 18	8,174,127,614	0.7957	0.8067	0.8177	0.8298
2018 - 19	8,409,164,897	0.7957	0.8119	0.8282	0.8472
2019 - 20	8,772,281,046	0.8353	0.8562	0.8770	0.9021
2020 - 21	8,848,038,466	0.8233	0.8495	0.8756	0.9084
2021 - 22	8,924,450,126	0.8681	0.8994	0.9307	0.9706
2022 - 23	9,001,521,677	0.7626	0.7992	0.8357	0.8836
2023 - 24	9,079,258,818	0.6991	0.7408	0.7826	0.8375
2024 - 25	9,157,667,297	0.6613	0.7082	0.7550	0.8162
2025 - 26	9,236,752,912	0.7085	0.7603	0.8121	0.8788
2026 - 27	9,316,521,510	0.6494	0.7008	0.7521	0.8140
2027 - 28	9,396,978,990	0.5971	0.6480	0.6989	0.7558
2028 - 29	9,478,131,301	0.5373	0.5878	0.6383	0.6901
2029 - 30	9,559,984,443	0.5260	0.5761	0.6261	0.6727
2030 - 31	9,642,544,468	0.5059	0.5555	0.6052	0.6465
2031 - 32	9,725,817,482	0.4506	0.4952	0.5398	0.5720
2032 - 33	9,809,809,642	0.3962	0.4359	0.4755	0.4985
2033 - 34	9,894,527,158	0.3458	0.3804	0.4150	0.4309
2034 - 35	9,979,976,295	0.2962	0.3258	0.3554	0.3646
2035 - 36	10,066,163,370	0.2458	0.2704	0.2950	0.2996
2036 - 37	10,153,094,757	0.1962	0.2159	0.2355	0.2362
2037 - 38	10,240,776,883	0.1459	0.1605	0.1751	0.1744
2038 - 39	10,329,216,232	0.0965	0.1061	0.1157	0.1144
2039 - 40	10,418,419,344	0.0478	0.0526	0.0574	0.0563
2040 - 41	10,508,392,813	0.0000	0.0000	0.0000	0.0000

(1) Assessed value assumptions from Proposition 415 (Animal Care) Voter Information Pamphlet.  
 (2) Interest at 4% for 2017 and 2018; 4.5% for 2019 and 2012; 5% for 2013 and 2014; 5.5% thereafter.  
 Assumes debt issued equally over 10 years and each issue amortized over 15 years.

Pima County Bond Advisory Committee

Re: **December 12, 2014 Bond Advisory Committee Meeting – Parks and Recreation Projects  
for Possible 2015 Bond Election, Part 2**

December 5, 2014

Page 8

With regard to election issues, the recent election where Proposition 415 was approved by the voters was a positive sign that the voters, even in the face of opposition, discern the needs that were articulated in that issue. What is of significant concern is the lack of voter turnout in the large areas of Pima County. High levels of voter turnout are important to ensure we have and receive the most accurate measure of voter and taxpayer preference. I would rather lose a bond election with a high voter turnout than lose one with a low voter turnout. At least we would have an accurate assessment of voter sentiment. While certain geographic sections of the community were high voter turnout areas, and in fact within those high voter turnout areas Proposition 415 did better than other areas, what is concerning are those areas of the County geographically that had very low voter turnout. This is and will be a concern of the County, particularly as we try to structure a bond program that meets the needs of the entire community and is balanced in the true sense of the word; geographically, socioeconomically and based on the long-term needs of the community.

If there is anything else that can assist you in your preparation for this meeting, please let my staff or me know. Also, unfortunately I will be unable to attend the December 12<sup>th</sup> Committee meeting. I will be in San Francisco celebrating the graduation of my daughter from nursing school and the University of San Francisco. I do not think you will miss me, as I believe the last time I was absent from a Committee meeting you were able to get more done without me, than with me.

CHH/dr

#### Attachments

- c: The Honorable Chairman and Members, Pima County Board of Supervisors  
John Bernal, Deputy County Administrator for Public Works  
Hank Atha, Deputy County Administrator for Community and Economic Development  
Nanette Slusser, Assistant County Administrator for Public Works Policy  
Chris Cawein, Director, Natural Resources, Parks and Recreation  
Tom Moulton, Director, Economic Development and Tourism  
Nicole Fyffe, Executive Assistant to the County Administrator  
Diana Durazo, Special Staff Assistant to the County Administrator

## Projects Spreadsheet

**Proposed Projects for a Future Pima County Bond Election - Current as of December 2, 2014**

Note these projects are subject to change as the Bond Advisory Committee continues to meet to consider requests.

**Bond Funding Request for Projects in Committee's Draft Bond Package:**

Total Bond Funding Request for Previously Tentatively Approved Projects:	\$ 480,197,000
Total Bond Funding Request for only New and Resubmitted	\$ 512,409,313
Total Current Bond Funding Request for ALL Projects (Updated Tentatively Approved, New & Resubmitted):	\$ 1,050,368,363

ID	Libraries and Community Facilities	Status for 2014 Meetings	2009-11 BAC Tentative Approval Date	Submitted By, Priority if Provided	2009-11 BAC Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	2014-15 BAC Draft Bond Package
<b>Libraries</b>										
FM 35	Southwest Branch Library (formally West Valencia)	TA - increase funding	19-Mar-10	PC	\$6,000,000	\$ 8,600,000	\$ 8,600,000	10.8%	16 YES, 1 NO	\$ 8,600,000
FM 45	Sahuarita Branch Library	TA - increase funding; location	16-Oct-09	PC	\$6,000,000	\$ 8,000,000	\$ 8,000,000	11.5%	15 YES, 2 NO	\$ 8,000,000
FM 51	Flowing Wells Branch Library Expansion	TA - increase funding	16-Oct-09	PC	\$2,910,000	\$ 3,100,000	\$ 3,100,000	11.0%	16 YES, 1 NO	\$ 3,100,000
FM 48	Joyner-Green Valley Library Expansion	TA - increase funding/update scope	16-Oct-09	PC	\$ 1,660,000	\$ 1,737,000	\$ 1,737,000	8.7%	17 YES, 1 NO	\$ 1,737,000
FM 108b	Southeast Government/Community Center, Sheriff Substation - And Library	TA - increase funding	16-Apr-10	PC	\$14,000,000	\$ 15,000,000	\$0	6.9%	3 YES, 8 NO	\$0
FM 108a	Southeast Government/Community Center, Sheriff Substation - No Library	TA - reduce scope & funding	16-Apr-10	PC	\$14,000,000	\$ 7,000,000	\$ 7,000,000	2.8%	11 YES, 4 NO	\$ 7,000,000
N 1	Southeast Regional Community Branch Library at UA Tech Park	New		PC		\$ 6,800,000	\$ 6,800,000	7.8%	12 YES, 3 NO	\$ 6,800,000
FM 39	North Marana Library and Community Center	Resubmittal		Marana - 6		\$ 16,700,000	\$0	5.8%	1 YES, 8 NO	\$0
N 2	Marana Regional Library	New		MUSD		\$ 7,500,000	\$0	7.9%	4 YES, 9 NO	\$0
	<b>SUBTOTAL</b>				<b>\$44,570,000</b>	<b>\$ 74,437,000</b>	<b>\$ 35,237,000</b>			<b>\$ 35,237,000</b>
<b>Community Facilities</b>										
PR 18	El Pueblo Center Improvements	TA - increase funding	16-Oct-09	Tucson - 17	\$2,000,000	\$ 2,500,000	\$ 2,500,000	8.0%	18 YES, 0 NO	\$ 2,500,000
PR 102	Picture Rocks Community Center Expansion	Resubmittal		Citizens for Picture Rocks		\$ 2,500,000	\$0	5.1%	1 YES, 9 NO	\$0
PR 211	South Marana Multi-Generational Center	Resubmittal		Marana - 8		\$ 5,400,000	\$0	3.5%	1 YES, 8 NO	\$0
PR 42	Quincie Douglas Center Expansion	Resubmittal		Tucson - 20		\$ 1,000,000	\$0	5.5%	8 YES, 3 NO	\$1,000,000
PR 11	Clements Senior Center Expansion	Resubmittal		Tucson - 21		\$ 4,500,000	\$0	7.4%	5 YES, 4 NO	\$4,500,000
N 3	YMCA Community Center at the UA Science and Tech Park	New		YMCA		\$ 6,000,000	\$ 6,000,000	14.3%	9 YES, 4 NO	\$ 6,000,000
N 4	Marana Regional Performing Arts Center	New		MUSD		\$ 6,000,000	\$0	4.4%	2 YES, 9 NO	\$0
N 6	Sahuarita Food Bank and Multi-Agency Community Service Facility	New		Sahuarita Food Bank		\$ 300,000	\$ 300,000	16.4%	14 YES, 3 NO	\$ 300,000
	<b>SUBTOTAL</b>				<b>\$2,000,000</b>	<b>\$ 28,200,000</b>	<b>\$ 8,800,000</b>			<b>\$ 14,300,000</b>
	<b>TOTAL</b>				<b>\$ 46,570,000</b>	<b>\$ 102,637,000</b>	<b>\$ 44,037,000</b>			<b>\$ 49,537,000</b>

		<b>Museums and Tourism</b>										
ID		Status for 2014 Meetings	2009-11 BAC Tentative Approval Date	Submitted By, Priority if Provided	2009-11 BAC Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	2014-15 BAC Draft Bond Package		
FM	107	Tucson Children's Museum	TA - increase funding	19-Mar-10	Children's Museum	\$5,000,000	\$ 6,000,000	\$ 6,000,000	33.6%	12 YES, 3 NO	\$ 6,000,000	
FM	109	Pima Air and Space Museum Cold War Hangar and Theater	TA - increase funding/update scope	21-May-10	Pima Air and Space	\$4,000,000	\$ 10,000,000	\$ 10,000,000	24.9%	12 YES, 3 NO	\$ 4,000,000	
PR	266	Pima County Southeast Regional Park (Fairgrounds) Horse Racing Facility	TA - delete	16-Oct-09	PC	\$ 6,500,000	\$0	\$0	5.5%	4 YES, 8 NO	\$0	
FM	77	County Fairgrounds Building & Infrastructure Improvements	TA - increase funding/update scope	16-Oct-09	SW Fair Commission	\$3,000,000	\$ 4,250,000	\$ 4,250,000	11.1%	15 YES, 1 NO	\$ 4,250,000	
N	7	County Fairgrounds RV Park and Infrastructure Improvements	New		SW Fair Commission		\$ 3,200,000	\$ 3,200,000	5.0%	11 YES, 2 NO	\$ 3,200,000	
N	10	Old Pima Co. Courthouse Restoration, Repurposing, Jan. 8th Memorial, Tucson Museum of Art	New		PC		\$ 35,000,000	\$ 35,000,000	new project after survey	12 YES, 2 NO	\$ 35,000,000	
N	11	Arizona-Sonora Desert Museum-Exhibits and Facility Expansion	New		Desert Museum		\$ 10,162,000	\$ 10,162,000	43.3%	12 YES, 2 NO	\$ 9,162,000	
PR	80	Canoa Ranch New Museum/Orientation Center and Other Improvements	TA - expand scope/increase funding	4-Jan-10	PC	\$ 5,000,000	\$ 15,000,000	\$ 15,000,000	5.5%	9 YES, 5 NO	\$ 15,000,000	
N	13	Reid Park Zoo African Expansion Phase II	New		Tucson - 4		\$ 10,000,000	\$ 10,000,000	37.4%	8 YES, 6 NO	\$ 10,000,000	
N	14	Southern AZ Regional Orientation Center (formally Tumamoc Hill Area Regional Visitors Center)	New		PC, COT, UA, Visit Tucson, Western Nation		\$ 15,000,000	\$ 15,000,000	14.2%	12 YES, 4 NO	\$ 15,000,000	
N	21	Downtown Community Theaters & Historic Cultural Landscape	New		Tucson - 2		\$ 28,000,000	no recommendation	new project after survey	2 YES, 9 NO	\$ 28,000,000	
N	22	Temple of Music and Art	New		Tucson - 24		\$ 900,000	no recommendation	new project after survey	3 YES, 8 NO	\$ 900,000	
N	23	Tucson Visual Arts Complex - Site Acquisition	New		UA, TMA, Jan 8th, ect.		\$ 8,000,000	\$ 8,000,000	new project after survey	3 YES, 9 NO	\$0	
		TOTAL					\$ 23,500,000	\$ 145,512,000	\$ 116,612,000		\$ 130,512,000	
		<b>Historic, Cultural and Natural Area Conservation</b>										
ID		Status for 2014 Meetings	2009-11 BAC Tentative Approval Date	Submitted By, Priority if Provided	2009-11 BAC Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	2014-15 BAC Draft Bond Package		
<b>Historic and Cultural Resources</b>												
HP	103	Archaeological Site Acquisitions: Marana Mounds and/or Cocoraque Butte	TA - increase funding	4-Jan-10	PC	\$ 1,500,000	\$ 4,400,000	\$ 4,400,000	14.6%	10 YES, 4 NO	inc. in open space	
HP	111	Steam Pump Ranch Rehabilitation	TA - increase funding/update scope	16-Oct-09	OV - 1	\$2,000,000	\$ 5,000,000	\$ 5,000,000	6.2%	11 YES, 3 NO	\$ 5,000,000	
HP	125	Ajo Curley School Gym, Town Plaza & Other Historic Buildings	TA - update scope	16-Apr-10	PC	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	5.3%	10 YES, 3 NO	\$ 1,300,000	
HP	109	Vail Area Historic Sites	TA - Delete	4-Jan-10	PC & Vail Preservation So	\$ 250,000	\$ 250,000	\$0	8.7%	3 YES, 8 NO	\$0	
HP	107	Repair and Rehabilitation of Historic Buildings on County-Owned Ranches	TA	17-Jun-11	PC	\$ 500,000	\$ 500,000	\$ 500,000	12.5%	11 YES, 4 NO	\$ 500,000	
HP	108	Site Interpretation/Preservation of County-owned Cultural Resource Sites	TA	4-Jan-10	PC (supported by OV-6)	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	11.6%	12 YES, 3 NO	\$ 2,000,000	
HP	115	Historic Ft. Lowell Park Master Plan Implementation	TA	16-Oct-09	PC	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	23.7%	15 YES, 0 NO	\$ 5,000,000	
HP	126	Dunbar School Rehabilitation	TA	16-Apr-10	Tucson - 29	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	10.6%	11 YES, 2 NO	\$ 1,500,000	
N	15	Mission San Xavier East Tower & Façade Restoration	New		Patronato San Xavier		\$ 2,500,000	\$ 2,500,000	32.2%	16 YES, 1 NO	\$ 2,500,000	
N	16	Historic Miracle Mile/Oracle Revitalization Corridor	New		Tucson - 5		\$ 2,000,000	\$0	new project after survey	2 YES, 8 NO	\$0	
N	17	Sunshine Mile - Modernist Corridor Historic Façade Rehabilitation Program	New		Tucson - 11		\$ 2,000,000	\$0	new project after survey	2 YES, 8 NO	\$0	
		SUBTOTAL				\$ 14,050,000	\$ 26,450,000	\$ 22,200,000			\$ 17,800,000	
<b>Natural Area Restoration</b>												
PR	262	Altar Valley Watershed Restoration Project	TA	15-Oct-10	Altar Valley Conserv. Allian	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	11.7%	13 YES, 3 NO	\$ 1,500,000	
N	20	Buffelgrass Removal, Public Safety and Parkland Restoration	New		Southern Arizona Buffelgrass Coordination C		\$ 5,000,000	\$ 5,000,000	new project after survey	5 YES, 7 NO	\$0	
		SUBTOTAL				\$ 1,500,000	\$ 6,500,000	\$ 6,500,000			\$ 1,500,000	
<b>Floodprone and Open Space Land Acquisitions</b>												
FC	2	Floodprone and Riparian Land Acquisition	TA	21-May-10	PC	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	32.8%	14 YES, 2 NO	\$ 10,000,000	
OS	2	Open Space Acquisition Program	TA	16-Apr-10	PC	\$ 120,000,000	\$ 120,000,000	\$ 120,000,000	40.3%, 36.6%	8 YES, 7 NO	120,000,000	
		SUBTOTAL				\$ 130,000,000	\$ 130,000,000	\$ 130,000,000			\$ 130,000,000	
		TOTAL				\$ 145,550,000	\$ 162,950,000	\$ 158,700,000			\$ 149,300,000	

ID	Parks and Recreation	Status for 2014 Meetings	2009-11 BAC Tentative Approval Date	Submitted By, Priority if Provided	2009-11 BAC Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	2014-15 BAC Draft Bond Package
<b>City of Tucson proposals</b>										
PR	4 Udall Park Expansion (Tier 2)	TA	16-Oct-09	Tucson - 19	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	20.5%	13 YES, 3 NO	\$ 4,000,000
PR	5 Jacobs Park Recreation Center (Tier 1)	TA	16-Oct-09	Tucson - 14	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	8.7%	13 YES, 4 NO	\$ 4,000,000
PR	20 Reid Park Improvements (Tier 2)	TA	16-Oct-09	Tucson - 9	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	40.1%	17 YES, 0 NO	\$ 2,000,000
PR	29 Purple Heart Park Expansion (Tier 2)	TA	16-Oct-09	Tucson - 23	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	10.4%	12 YES, 4 NO	\$ 1,500,000
PR	267 Sentinel Park - A Mountain Park Improvement Project (Tier 1)	TA	16-Oct-09	Tucson - 13	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	17.6%	13 YES, 2 NO	\$ 2,500,000
PR	34 Urban Greenways City of Tucson/City of South Tucson (Tier 3)	TA	19-Nov-10	Tucson - 3	\$ 15,000,000	\$15,000,000	\$4,000,000	18.7%	8 YES, 5 NO	\$ 16,500,000
PR	19 Freedom Center Expansion and Pool Improvements (Tier 2)	TA - increase funding/update scope	16-Oct-09	Tucson - 26	\$2,000,000	\$ 2,500,000	\$ 2,500,000	6.0%	15 YES, 1 NO	\$ 2,500,000
PR	28 Lincoln Park Improvements (Tier 3)	TA - update scope	16-Oct-09	Tucson - 25	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	7.1%	11 YES, 3 NO	\$ 1,500,000
PR	35 City of Tucson Sports Fields & Lighting/Regional Sports Fields and Lighting (Tier 3)	TA - increase funding & scope	15-Oct-10	Tucson - 1	\$ 10,000,000	\$ 17,615,000	\$ 16,000,000	18.4%	15 YES, 1 NO	\$ 17,615,000
PR	201 Oury Pool Renovations (Tier 2)	TA - increase funding	21-May-10	Tucson - 28	\$620,000	\$ 1,500,000	\$ 1,500,000	6.2%	13 YES, 3 NO	\$ 1,500,000
PR	220 Adaptive Recreation Center Expansion (Tier 2)	TA - update scope	15-Oct-10	Tucson - 7	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	9.5%	12 YES, 3 NO	\$ 12,000,000
PR	14 Silverlake Park Expansion	Resubmittal		Tucson - 22		\$ 2,300,000	\$0	6.9%	7 YES, 6 NO	\$ 2,300,000
PR	46 Kennedy Park Improvements and Expansion (Tier 1)	Resubmittal		Tucson - 15		\$ 2,500,000	\$0	7.9%	6 YES, 5 NO	\$ 2,500,000
N	24 Murrieta Park Improvements	New		Tucson - 16		\$ 5,000,000	\$5,000,000	5.0%	12 YES, 4 NO	\$ 5,000,000
PR	44 Oury Park Festival Area	Resubmittal		Tucson - 27		\$ 1,500,000	\$0	3.5%	7 YES, 5 NO	\$ 1,500,000
N	55 Jesse Owens Park Development	New		Tucson - 18		\$ 1,000,000	\$0	new project after survey		\$ 1,000,000
N	56 Buffalo Soldiers Memorial	New		Tucson		\$ 250,000	\$250,000	new project after survey		\$ 250,000
N	57 Fort Lowell Park Improvements	New		Tucson		\$ 5,000,000	\$0	new project after survey		\$ 5,000,000
	SUBTOTAL				\$ 55,120,000	\$ 81,665,000	\$ 56,750,000			\$ 83,165,000
<b>Town of Marana proposals</b>										
PR	213 Marana Cultural and Heritage Park (now combined recreation & ED project)	Resubmittal		Marana - 1		\$ 32,000,000	\$16,000,000	5.5%	13 YES, 2 NO	\$ 19,000,000
FC	8 Barnett Linear Park and Flood Control Channel	Resubmittal		Marana - 2		\$ 6,000,000	\$0	3.2%	4 YES, 7 NO	\$0
	SUBTOTAL				\$0	\$ 38,000,000	\$16,000,000			\$ 19,000,000

Pima County proposals											
PR	77	Shooting Sports Program Site Improvements (Tier 2)	TA	16-Oct-09	PC	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	12.6%	13 YES, 2 NO	
PR	103	Rillito Race Track Conversion (Tier 1)	TA	18-Dec-09	PC	\$ 14,000,000	\$ 14,000,000	\$ 14,000,000	13.6%	12 YES, 5 NO	\$ 14,000,000
PR	109	Flowing Wells Park Skateboard Park and Improvements (Tier 1)	TA	16-Oct-09	PC	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	8.8%	13 YES, 1 NO	\$ 1,600,000
PR	115	Ted Walker Park Sporting Dog Training Site (Tier 1)	TA	16-Oct-09	PC	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	5.0%	10 YES, 5 NO	\$ 2,500,000
PR	237	Flowing Wells District Park Expansion (Tier 2)	TA	16-Oct-09	PC	\$ 1,200,000	\$ 0	\$ 0	5.4%	13 YES, 2 NO	
PR	273	Kory Laos Freestyle Memorial BMX Park (Tier 3)	TA	16-Oct-09	PC	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	4.3%	10 YES, 3 NO	
PR	138	SW Regional Sports Tournament Complex (formally Benson Highway Park)	TA - scope change, increase funding	18-Dec-09	PC	\$ 5,400,000	\$ 32,200,000	\$ 32,200,000		new project after survey	14 YES, 2 NO
PR	13	Esmond Station Regional Park (Tier 2)	TA - increase funding & scope	18-Dec-09	PC	\$ 2,400,000	\$ 6,800,000	\$ 6,800,000	4.8%	13 YES, 2 NO	
PR	137	Canoa Preserve Park (formally BAJA Seniors Sports Complex ) (Tier 1)	TA - decrease funding	16-Apr-10	PC and Baja Sports	\$ 4,000,000	\$ 3,500,000	\$ 3,500,000	5.3%	16 YES, 0 NO	\$ 3,500,000
PR	140	Willie Blake Park (formally Ajo Detention Basin Park) (Tier 1)	TA - decrease funding & scope	17-Jun-11	PC	\$ 2,200,000	\$ 350,000	\$ 350,000	3.4%	11 YES, 4 NO	\$ 350,000
PR	280	Flowing Wells High School Sports Field Lighting & Improvements	TA - reduce funding & scope	17-Jun-11	PC & School District	\$ 15,000,000	\$ 1,500,000	\$ 1,500,000		new project after survey	9 YES, 6 NO
PR	110	George Mehl Family Foothills Park (Tier 1)	TA - reduce scope & funding	16-Oct-09	PC	\$ 4,000,000	\$ 2,500,000	\$ 2,500,000	5.6%	12 YES, 4 NO	\$ 2,500,000
PR	116	Lawrence Park Improvements and Pool (Tier 1)	TA - combo with PR86	18-Dec-09	PC	\$ 9,500,000	\$ 6,500,000	\$ 6,500,000	3.8% / 1.9%	14 YES, 1 NO	\$ 6,500,000
PR	277	Pima County Softball Tournament and Recreation Park at Sports Park (Tier 1)	TA - scope change	16-Apr-10	PC	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	9.4%	14 YES, 1 NO	\$ 5,000,000
PR	96	Model Airplane Parks (Tier 3)	TA - scope change	16-Oct-09	PC	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	8.8%	8 YES, 6 NO	
PR	278	River Park Acquisitions and Development Countywide	TA - update scope	15-Oct-10	PC (OV-4)	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000	20.4%	14 YES, 2 NO	
PR	281	Public Natural Park Trailheads	TA update scope /increase funding	15-Oct-10	PC	\$ 2,000,000	\$ 3,500,000	\$ 3,500,000	26.5%	13 YES, 2 NO	
N	25	Kino Sports Complex Repurposing and Expansion	New		PC		\$ 3,900,000	\$ 3,900,000	19.2%	13 YES, 2 NO	
N	26	County-wide Splash Pad Program	New		PC		\$ 7,000,000	\$ 7,000,000	14.8%	13 YES, 3 NO	
N	27	36th Street Natural Resource Park	New		PC		\$ 480,000	\$ 480,000	7.9%	10 YES, 4 NO	
N	28	Agua Caliente Park Pond Restoration	New		PC		\$ 1,000,000	\$ 1,000,000		new project after survey	14 YES, 2 NO
N	29	Pima Prickly Park	New		PC		\$ 500,000	\$ 500,000	7.2%	8 YES, 5 NO	
N	30	CAP Trail Program	New		PC		\$ 14,000,000	\$ 14,000,000	12.7%	11 YES, 5 NO	
FM	79	Colossal Cave Mountain Park Improvements	TA - increase scope & funding	21-May-10	Colossal Cave	\$ 535,000	\$ 3,000,000	\$ 3,000,000	21.3%	11 YES, 5 NO	
PR	93	Yaqui Park Community Center	TA - no change	18-Dec-09	PC	\$ 2,350,000	\$ 0	\$ 0	6.7%	17 YES, 2 NO	
		SUBTOTAL				\$ 97,485,000	\$ 135,630,000	\$ 135,630,000			\$ 35,950,000
Town of Sahuarita proposals											
PR	181	Sahuarita Pool and Recreation Complex /YMCA (Tier 1)	TA - increase funding	16-Apr-10	Sahuarita - 1	\$ 12,652,000	\$ 15,880,500	\$ 15,000,000	9.9%	15 YES, 1 NO	
N	31	North Santa Cruz Park - Phase II	New		Sahuarita - 3		\$ 3,000,000	\$ 0	4.4%	4 YES, 8 NO	
N	32	Quail Creek - Veterans Municipal Park Phase II	New		Sahuarita - 2		\$ 3,900,000	\$ 0	4.4%	3 YES, 9 NO	
		SUBTOTAL				\$ 12,652,000	\$ 22,780,500	\$ 15,000,000			\$ -
Town of Oro Valley proposals											
PR	217	James D. Kriegh Park Upgrades (Tier 1)	TA - increase funding/update scope	16-Oct-09	OV - 1	\$ 1,000,000	\$ 3,000,000	\$ 3,000,000	4.1%	15 YES, 3 NO	\$ 3,000,000
PR	218	Naranja Park Improvements	Resubmittal		OV - 2		\$ 9,000,000	\$ 10,000,000	4.1%	12 YES, 5 NO	
N	33	Riverfront Park Softball Fields	New		OV - 3		\$ 1,000,000	\$ 1,000,000		new project after survey	12 YES, 4 NO
		SUBTOTAL				\$ 1,000,000	\$ 13,000,000	\$ 14,000,000			\$ 3,000,000
City of South Tucson proposals											
PR	226	JVYC/Ochoa Gym (Tier 1)	TA	16-Oct-09	S.Tucson - 5	\$ 1,000,000	\$ 1,000,000	\$ 0	3.2%	4 YES, 8 NO	
N	34	El Paso Southwestern Greenway Construction (S. Tucson portion)	New		S. Tucson - 3		\$ 1,500,000	\$ 1,500,000	5.6%	13 YES, 4 NO	inc. in Urban Greenways
		SUBTOTAL				\$ 1,000,000	\$ 2,500,000	\$ 1,500,000			
Pascua Yaqui Tribe proposals											
PR	228	Lawrence Hiaki Pathway (Tier 1)	TA	15-Oct-10	Pascua Yaqui - 2	\$ 500,000	\$ 500,000	\$ 500,000	1.7%	11 YES, 4 NO	\$ 500,000
Other Organization proposals											
PR	231	Arizona Velodrome Center - Kino Campus (Tier 3)	TA	19-Nov-10	Perimeter Bicycling	\$ 5,000,000	\$ 5,000,000	\$ 0	7.2%	4 YES, 8 NO	
FM	92	Ajo Community Golf Course Improvements	TA	19-Mar-10	Ajo Golf Course	\$ 320,000	\$ 320,000	\$ 320,000	2.2%	6 YES, 8 NO	
N	35	First Tee of Tucson Youth Golf & Life Skills Center at Crooked Tree Golf Course	New		Tucson Conquistadores		\$ 800,000	\$ 800,000		new project after survey	7 YES, 7 NO
N	12	Old Tucson Expansion by Arizona Sonora Western Heritage Foundation	New		Old Tucson		\$ 6,000,000	\$ 6,000,000		new project after survey	5 YES, 8 NO
		SUBTOTAL				\$ 5,320,000	\$ 12,120,000	\$ 7,120,000			
		TOTAL				\$ 173,077,000	\$ 306,195,500	\$ 246,500,000			\$ 141,615,000

ID		Neighborhoods, Affordable Housing, Public Health, Justice & Law Enforcement	Status for 2014 Meetings	2009-11 BAC Tentative Approval Date	Submitted By, Priority if Provided	2009-11 BAC Tentatively Approved Funding	Current Funding Request*	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	2014-15 BAC Draft Bond Package
<b>Neighborhood Reinvestment &amp; Affordable Housing</b>											
CD	1	Affordable Housing Program	TA - decrease funding	4-Jan-10	PC	\$ 30,000,000	\$ 30,000,000	\$ 15,000,000	30.4%	16 YES, 1 NO	
CD	2	Neighborhood Reinvestment Program	TA - decrease funding	4-Jan-10	PC	\$ 30,000,000	\$ 30,000,000	\$ 20,000,000	28.5%	18 YES, 0 NO	
CD	4	Marana Affordable Housing Land Acquisition, Entitlement & Improvement	Resubmittal		Marana - 4		\$ 1,500,000	\$ 0	5.0%	2 YES, 7 NO	
CD	5	Marana Neighborhood Reinvestment Housing Stock Retention	Resubmittal		Marana - 5		\$ 1,000,000	\$ 0	3.3%	2 YES, 8 NO	
N	36	Pedestrian Safety and Walkability Improvements	New		Living Streets Alliance		\$ 25,000,000	\$ 0	40.1%	3 YES, 8 NO	
N	37	South 12th Avenue Cultural and Culinary Corridor	New		Tucson - 6		\$ 3,178,500	\$ 0	12.8%	5 YES, 5 NO	
HP	128	Performing Arts Center Rehabilitation	TA	16-Apr-10	Tucson - 30	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	25.6%	12 YES, 2 NO	
		SUBTOTAL				\$ 61,000,000	\$ 91,678,500	\$ 36,000,000			
<b>Health</b>											
FM	97	Pima Co. North Clinic Relocation & Expansion(formally Theresa Lee Clinic Relocation)	TA - scope change	19-Mar-10	PC	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	12.6%	15 YES, 1 NO	
FM	84	MHC Healthcare, Flowing Wells Family Health Center	TA - scope change	19-Mar-10	MHC	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	10.3%	4 YES, 7 NO	
N	38	Pima County Forensic Science Center Expansion & Remodel	New		PC		\$ 20,000,000	\$ 20,000,000	18.7%	14 YES, 3 NO	
		SUBTOTAL				\$ 7,000,000	\$ 27,000,000	\$ 27,000,000			
<b>Justice &amp; Law Enforcement Facilities</b>											
FM	99	Drexel Heights Sheriff District Station	Resubmittal		PC		\$ 2,200,000	\$ 2,200,000	new project after survey	16 YES, 2 NO	
N	39	North Central Sheriff's Substation	New		PC		\$ 3,100,000	\$ 3,100,000	new project after survey	14 YES, 3 NO	
N	40	Green Valley Courthouse Expansion	New		PC		\$ 500,000	\$ 500,000	4.3%	14 YES, 4 NO	
N	41	Public Safety Training Academy - Judgmental Firearms Training Facility	New		Tucson - 8		\$ 4,100,000	no recommendation	new project after survey	5 YES, 7 NO	
N	42	Public Safety Training Academy - Multi-purpose Training Facility	New		Tucson -10		\$ 11,700,000	no recommendation	new project after survey	3 YES, 8 NO	
N	43	Public Safety Training Academy - Driver Training Facility	New		Tucson - 12		\$ 3,000,000	no recommendation	new project after survey	3 YES, 8 NO	
		SUBTOTAL					\$ 24,600,000	\$ 5,800,000			
		TOTAL				\$ 68,000,000	\$ 143,278,500	\$ 68,800,000			

\*For Affordable Housing and Neighborhood Reinvestment Programs, the current funding request amount reflects recommendations from advisory committees, not the County Administrator.

ID	Flood Control and Governmental Facilities	Status for 2014 Meetings	2009-11 BAC Tentative Approval Date	Submitted By, Priority if Provided	2009-11 BAC Tentatively Approved Funding	Current Funding Request*	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	2014-15 BAC Draft Bond Package	
<b>Flood Control</b>											
FC	58	El Corazon - Santa Cruz River: Rillito and Canada del Oro Confluence	TA - scope change	21-May-10	PC	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	16.7%	17 YES, 0 NO	
FC	9	Lower Santa Cruz Levee Extension	Resubmittal		Marana - 3		\$ 7,000,000	\$ 0	6.5%	3 YES, 5 NO	
FC	14	40th Street Drainage	Resubmittal		S. Tucson - 2		\$ 3,000,000	\$ 0	6.0%	6 YES, 6 NO	
FC	16	South 7th Avenue Between West 28th and 20th Streets Drainage	Resubmittal		S. Tucson - 4		\$ 2,500,000	\$ 2,500,000	6.0%	15 YES, 3 NO	
N	44	East 32nd 1/2 Street Drainage	New		S. Tucson - 1		\$ 2,200,000	\$ 0	5.0%	7 YES, 5 NO	
N	45	Cemetery Wash Drainage Improvements	New		PC & TO		\$ 4,000,000	\$ 4,000,000	new project after survey	15 YES, 2 NO	
N	46	Pascua Yaqui Tribe Regional Drainage Construction	New		Pascua Yaqui - 1		\$ 1,936,363		new project after survey	new project	
		<b>SUBTOTAL</b>				<b>\$ 10,000,000</b>	<b>\$ 30,636,363</b>	<b>\$ 16,500,000</b>			
<b>Governmental Facilities</b>											
FM	9	Green Valley Government Center Parking & Access Improvements	TA	19-Mar-10	PC	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	4.5%	16 YES, 2 NO	
FM	34	Downtown Legal Services Building Asbestos Abatement & Fire Sprinklers	TA	19-Mar-10	PC	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	9.6%	15 YES, 3 NO	
FM	110	Elections Equipment	TA - decrease funding	16-Apr-10	PC	\$ 5,000,000	\$ 2,400,000	\$ 2,400,000	16.4%	16 YES, 2 NO	
		<b>SUBTOTAL</b>				<b>\$ 9,000,000</b>	<b>\$ 6,400,000</b>	<b>\$ 6,400,000</b>			
		<b>TOTAL</b>				<b>\$ 19,000,000</b>	<b>\$ 37,036,363</b>	<b>\$ 22,900,000</b>			
<b>Job Growth, Education and Workforce Training</b>											
ID			Status for 2014 Meetings	2009-11 BAC Tentative Approval Date	Submitted By, Priority if Provided	2009-11 BAC Tentatively Approved Funding	Current Funding Request	County Admin. Recommend.	2013 Public Bond Survey - % of 17,000 respondents that identified project as most important to fund with bonds	2014 BAC Member Preference Exercise	2014-15 BAC Draft Bond Package
FM	1	Pima County One Stop Career Center	TA - increase scope/cost	16-Oct-09	PC	\$ 4,500,000	\$ 6,737,000	\$ 6,737,000	29.2%	16 YES, 0 NO	
N	47	UAMC South Campus Allied Health Training & Facilities Expansion	New		UA		\$ 40,000,000	\$ 40,000,000	new project after survey	10 YES, 6 NO	
N	48	Innovation/Technology Building, UA Tech Park - Bridges	New		UA		\$ 45,000,000	\$ 45,000,000	new project after survey	10 YES, 6 NO	
N	49	Science Park Drive - Rita Road to Pantano Road Improvements	New		UA and PC		\$ 10,772,000	\$ 10,772,000	13.0%	11 YES, 4 NO	
N	50	TUSD Cooper Center for Environmental Learning (Camp Cooper)	New		TUSD		\$ 2,000,000	\$ 2,000,000	new project after survey	9 YES, 8 NO	
N	51	Sonoran Corridor Highway Improvements between I-10 and I-19	New		PC		\$ 20,000,000	\$ 20,000,000	19.6%	13 YES, 5 NO	
N	52	Oro Valley Business Accelerator	New		OV - 1		\$ 15,000,000	\$ 15,000,000	7.5%	7 YES, 8 NO	
N	53	Southern Arizona Mining & Industrial Technology Centers	New		JTED		\$ 12,000,000	\$ 0	new project after survey	3 YES, 8 NO	
N	54	JobPath Program Facility	New		JobPath		\$ 1,250,000	no recommendation	32.5%	8 YES, 5 NO	
		<b>TOTAL</b>				<b>\$ 4,500,000</b>	<b>\$ 152,759,000</b>	<b>\$ 139,509,000</b>			

## Bond Project Sheets

Department:  
Revised: **REVISED DATE**

Future Pima County Bond Election Proposed Projects

Project Name: Yaqui Park Community Center

PR93

Location: This project is located on the north side of Julian Wash between S. 10th Ave. and S. 12th Ave.

Scope: This project is intended for the construction of a 4,333 sq. ft. community center adjacent to the entry plaza contained in the Yaqui Park/Bridge Improvements project. The center is a pavilion type structure designed to open onto, and extend, the functionality of the entry plaza. Contained within the center, is a large multi-purpose room, small kitchen/work room, restrooms, storage and mechanical areas, and a staff office. A mural wall along the Julian Wash trail creates an ideal location for a public art project.

Note: The construction documents have been completed as part of the 1997 Bond Program and therefore will have to be amended through future consultant professional services for permitting and construction.

Benefits: This project is located in a very densely populated residential area of South Tucson where recreational facilities of this kind are non-existent. The project would greatly help in providing recreational opportunities reducing those negative occurrences usually associated with high stress communities.

Costs: \$2,350,000

Bond Funding: \$2,350,000

Other Funding: Other funding may be available through Community Development Block Grants, Neighborhood Reinvestment Funds. Funding amounts are to be determined but expected to be between \$150K to \$500K.

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: Pima County in conjunction with the City of South Tucson

Future Operating and Maintenance Costs: \$250,000 annually

Regional Benefits: (If project has regional benefits, it will help to justify it as a future bond project.)

Supervisor District of Project Location: District 2 – Ramon Valadez

---

**Department:** Facilities Management  
**Date:** October 6, 2014

**FM 79**

**2014 Bond Election Proposed Projects Template**

**Project Name:** Colossal Cave Mountain Park Improvements

**Location:** 16721 E Old Spanish Trail, Vail, AZ

**Scope:**

The scopes of improvements proposed include infrastructure, safety and revenue enhancing projects and activities.

Projects include:

- Cave and Ranch Museum Stores Renovation
- Ranch House /Museum/Library - A/C and Fireproofing
- Upgrade Restrooms - ADA Accessibility and Plumbing
- Outdoor Lighting at Parking Lots, Administration Building, and BBQ Area
- Replacement of Restrooms at Cave Entrance, Camping and Ranch House
- Wells and Water Systems Upgrades and Replacement
- Trails – Realignment and building of new trails to align with Arizona Trail
- Renovate Campground Ramada
- Renovate Campground Sites
- Preserve and Renovate CCC Museum
- Park Roads and Parking Lot Improvements and Realignment
- Addition of new nature-based and adventure activities

**Benefits:**

Colossal Cave Mountain Park has been in continuous operation on a shoestring budget for decades. Additional lands have been added including the National Historic Landmark of the La Posta Quemada Ranch House and grounds. This one-of-a-kind nature cave and surrounding natural resources can never be duplicated. Infrastructure, safety and the addition of new nature-based activities are paramount to continue a sustainable unique operation and availability to the general public. These projects will assist in the modernization of this precious resource and help increase visitor awareness and appreciation, thereby increasing the number of visitors and revenue by 25% ensuring continuous operation and growth.

**Costs:** \$3,500,000

**Bond Funding:** \$3,000,000

**Other Funding:** \$500,000

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** O&M will be covered by the site operations management.

**Regional Benefits:** This upgrade of the facility will enhance both its regional and national tourist appeal; bring the facility in ADA compliance on the restrooms and campgrounds, increase safety inside the cave, broaden the appeal to a larger family demographic with the addition of new nature based adventure activities and allow broader special events and nighttime operations throughout the mountain park as well as the cave, which in return will increase operating revenues matching the increase in attendance minimally by 25% .

**Supervisor District of Project Location:** District 4 – Ray Carroll

---

**Department/Organization: Facilities**

**Date: Feb 5, 2014**

**Future Pima County Bond Election Proposed Projects**

**Project Name:** Old Tucson Expansion by Arizona Sonora Western Heritage Foundation (ASWHF)

**Location:** Old Tucson 201 S. Kinney Road, Tucson AZ 85735 (a Pima County Leased Property)

**Scope:** ASWHF will construct themed exhibit structures and infrastructure that will transition a portion of Old Tucson from a family themed Western Town to an Arizona Sonoran Western Heritage Culture Center. The exhibit additions will require the construction of 13,000 square feet of temperature controlled appropriately themed buildings and outdoor design elements for seasonal interpretive educational programs. This is an all inclusive proposal for design and construction of buildings, fixtures and exterior elements. Additionally existing County-owned buildings will be modified to meet the requirements of the new educational programs that will be implemented. These include structures 1, 4, 17, 27 and 64 which are shown on the Old Tucson Site Plan.

**Benefits:**

There will be both educational and economic development benefits. Geotourism incorporates the concept of sustainable tourism—that destinations should remain unspoiled for future generations—while allowing for ways to protect a place's character. Geotourism also takes a principle from its ecotourism cousin,—that tourism revenue should promote conservation—and extends it to culture and history as well, that is, all distinctive assets of a place. Old Tucson will become a complementary attraction to the Arizona Sonoran Desert Museum and a sustainable educational resource for the people of Pima County. Attendance at Old Tucson is projected to increase by 38% (over 60,000) when these projects are implemented. Old Tucson will employ an additional 25 FTE persons locally and provide approximately \$1,200,000 in funding for content specific programs at the University of Arizona and other local businesses. New building construction and refurbishment of existing structures will employ an additional 75 FTE.

**Costs:** \$8M

**Bond Funding:** \$6M

**Other Funding:** \$2M match funding that will be used for design and development of programs for the cultural park. The funding will come from capital campaigns and grants.

**Fiscal Year Project Start and Finish Date:** Start 2015/2016 – End 2017/2018

**Project Management Jurisdiction:** ASWHF wish to develop, manage, and bid this project with the oversight of Pima County Facilities and Economic Development and Tourism Departments.

**Future Operating and Maintenance Costs:** It is expected that the O & M will be approx. \$150,000 per year and ASWHF will be responsible for the costs.

**Regional Benefits:** There is no multi-cultural attraction in Southern Arizona. Old Tucson is an ideal educational backdrop for authentic experiences and exhibits that showcase Southern Arizona which would include the Native American, Mexican, African American, Chinese and European's that pioneered Southern Arizona.

**Supervisor District of Project Location:** District 3 – Sharon Bronson and District 5 – Richard Elias

**Department: Town of Sahuarita Parks and Recreation Department**

**Date: Updated April 15, 2013 Second update, April 2, 2014 Third update, November 3, 2014**

**Future Bond Election Proposed Project**

**Priority: A**

**Project Name: PR 181 – Sahuarita Pool and Recreation Complex**

**Location:** The NEW location does not have an address but the site map is included with this update and is in the general vicinity of Town Center. South of Sahuarita Rd. between Rancho Sahuarita Boulevard and Starlight View.

**Scope:** (remains the same) A multi-generation, multi-use, single pool and indoor recreation facility

**Benefits:** There is no public, multi-use pool complex or significant indoor community recreation facility in the Town or the surrounding area at this time. Construction of this project in the new location would benefit a greater number of youth, adults, seniors and families of the Town of Sahuarita, as well as residents in the region surrounding the Town limits by addressing their currently unmet needs. By changing the location to the Town Center area, two additional partners will contribute to the project; Sahuarita Unified School District and the Rancho Sahuarita Company. The recreational pool complex would be used for general recreation purposes, while the School District competition pool would be used for swim lessons, fitness programs and competitive programs. The indoor community recreation facility would serve people of all ages throughout the Town and the surrounding region with drop in, social and organized activities and classes. The programming will also include a variety of structured and non-structured opportunities in community spaces, gymnasium, meeting rooms. Activities will be scheduled as the public demands and through a regular scheduled calendar through cooperation between the YMCA and the Town Parks and Recreation Department. A variety of youth, adult and senior programs will be made available to residents of the region. The community center will include a cardio strength area which will provide opportunities for improved health and well-being as well as structured fitness programs for individuals. Child Watch activities will open to facility users as part of a YMCA membership. This community recreation pool and indoor recreational facility will allow maximum utility and benefit the varied and diverse needs of the greater region not currently being met, including the future residents of the region.

**Costs:** \$15,880,500 (Not including land or land improvements to be contributed by the Developer). The Recreation Center capital cost is estimated at \$12.5 million and the pool estimated at \$3.5 million. This cost estimate is dependent upon the programming decided including square footage of both facilities. The Town and the YMCA have been developing a model over the past six months.

**Bond Funding:** \$15,880,500 (\$15,000,000 has been recommended by the County Administrator for consideration)

**Other Funding:** The Developer will now contribute the land and associated off site infrastructure on which the facility will be located. The School District will assist in programming support through their existing facilities. If necessary, any additional capital funding needed to complete and fully fund the project will be funded by the Town or another contributor.

**Fiscal Year Project Start and Finish Date:** Estimate beginning the project FY17/18 or FY18/19 and complete in FY19/20 or FY20/21.

**Project Management Jurisdiction:** The Town of Sahuarita will manage design and construction of this project in collaboration with Pima County and the YMCA of Metropolitan Tucson. (YMCA)

**Future Operating and Maintenance Costs:** The Town of Sahuarita will be responsible for operation and maintenance of the facility in collaboration with the YMCA. Annual operating and maintenance has been estimated by the YMCA and the Town's program consultant to be approximately \$1million to \$1.3 million per year. The Recreation Center itself is estimated at \$900,000 to \$1.2 and the pool at \$350,000 to \$450,000 annually, depending on the programming.

**Regional Benefits:** In addition to being of great benefit to the Town of Sahuarita, as stated above, these facilities would be available for use by residents of unincorporated areas of Pima County, such as Green Valley and other areas outside the Town boundaries, but in closer proximity to the current Town's growth areas with greater visibility and easier access.

**Supervisor District of Project Location:** Ray Carroll (Substantially benefit areas of Supervisor Valadez's and Bronson's districts.

---

For Internal Use Only:

**Specific County Administrator Contemporary Issue being addressed with expenditure**

**Department: Town of Sahuarita Parks and Recreation Department**  
**Date: April 8, 2013**

**Future Bond Election Proposed Project**

**Project Name:** North Santa Cruz Park - Phase II

**Location:** 14455 S. Rancho Sahuarita Boulevard

**Scope:** Design and construction of improvements as Phase II of the master park plan completed in 2007 with modifications. Modifications include but are not limited to two lighted, multi-use sports playing fields, a restroom/storage facility, walking paths, ramadas with picnic amenities and associated park landscaping irrigation and additional vehicular parking. This project is changed from the original scope and plan to accommodate a growing community need in which multi-purpose fields are supplanted for baseball/softball fields.

**Benefits:** This project will address the rapidly increasing community need for additional lighted, multi-purpose sports fields and the growing need for the community's youth to play soccer. The public will benefit from these improvements through the increase in quantity of fields so users can participate in recreational opportunities closer to home in a safe clean environment. This project is part of the overall concept plan approved in 2007 for North Santa Cruz Park with Phase I currently developed on 14 acres and expanding another 10 acres in Phase II. Current facilities include a very small restroom with three stalls, a covered playground, ramadas with picnic facilities, a skate park, a basketball court, parking and landscaping. Current parking is not adequate. In 2012, Pima County and a local interest group built a two-field softball complex in the Canoa Ranch area to serve the senior population. The Town has also worked with the Sahuarita Unified School District to recondition two softball fields at another public facility. With the additional community softball facilities and the increased community need for public rectangle/multi-use fields, the current priority of new sports fields in Sahuarita is for multi-purpose fields. An increasing number of local soccer groups now use the Town's sports fields so current supply does not meet the demand. Adding these facilities will assist in the County wide youth sports field deficit which will provide the local community benefit. This project is part of the Town's Parks, Recreation, Trails and Open Space Master Plan and also included in the Town's future CIP Plan. The Town does not currently have the necessary funds for this project and future funds are not expected to be adequate to meet this need. The Town's public participation process will be a part of the new concept plan prior to a final design decision and *this project can be constructed in phases.*

**Costs:** Design and Construction estimate of \$3,000,000.

**Bond Funding:** \$3,000,000

**Other Funding:** The Town of Sahuarita has constructed a portion of the park (Phase I) for approximately \$3,000,000.

**Fiscal Year Project Start and Finish Date:** The project's start and finish dates will be determined as part of the Bond Program Implementation Phase. The Town has tentatively placed this in the 5-year Capital Improvement Plan based on the growing need for more public sports fields however, the Town currently has no means to pay for these facilities and funding in the future is unknown.

**Project Management Jurisdiction:** Town of Sahuarita will manage design and construction of this project.

**Future Operating and Maintenance Costs:** Estimated to be approximately \$45,000 annually.

**Regional Benefits:** Adding two lighted, multi-use fields will help address the greater County wide need for additional youth sports fields and the facility is located in an underserved area.

**Supervisor District of Project Location: Ray Carroll**

---

For Internal Use Only:

**Specific County Administrator Contemporary Issue being addressed with expenditure**

**Department: Town of Sahuarita Parks and Recreation Department**  
**Date: April 8, 2013**

**Future Bond Election Proposed Project**

**Project Name:** Quail Creek -Veterans Municipal Park Phase II

**Location:** 1905 North Old Nogales Highway, directly across from the entrance to the Quail Creek community.

**Scope:** Design and construction of improvements in accordance with the Quail Creek-Veterans Municipal Park Plan, Phase II, including but not limited to four lighted, multi-use sports playing fields, restroom/storage facility, basketball court, walking paths, ramadas with picnic amenities and associated park landscaping irrigation and additional vehicular parking. This project is changed from the original scope and plan to accommodate a growing community need in which multi-purpose fields are supplanted for baseball/softball fields.

**Benefits:** This project will address the rapidly increasing community need for additional lighted, multi-purpose sports fields. Building these fields will address the growing need for the community's youth to play soccer. The public will benefit from these improvements through the increase in quantity of fields so users can participate in recreational opportunities closer to home in a safe clean environment. This project is part of the overall concept plan approved in 2007 for Quail Creek-Veterans Municipal Park with Phase I currently developed on six of twenty-five acres with a scope change based on increased community needs. Current facilities include a small restroom with two stalls, a two acre dog park, covered playground, a large ramada with picnic facilities, parking and landscaping. In 2012, in cooperation, Pima County and a local interest group built a two-field softball complex in the Canoa Ranch area to serve the senior population. The Town has also worked with the Sahuarita Unified School District to recondition two softball fields at another public facility. With the additional community softball facilities and the increased community need for public rectangle/multi-use fields, the current priority of new sports fields in Sahuarita is for multi-purpose fields. An increasing number of local soccer groups now use the Town's sports fields so current supply does not meet the demand. Adding these facilities will assist in the County wide youth sports field deficit which will provide the local community benefit. This project is part of the Town's Parks, Recreation, Trails and Open Space Master Plan and also included in the Town's CIP Plan. The Town does not currently have the necessary funds for this project and future funds are not expected to be adequate to meet this need. The Town's public participation process will be a part of the new concept plan prior to a final design decision and *this project can be constructed in phases.*

**Costs:** Design and Construction estimate of \$3,900,000.

**Bond Funding: \$3,900,000**

**Other Funding:** The Town of Sahuarita has constructed a portion of the park (Phase I) for approximately \$2,000,000. The Quail Creek Community Facility District is to provide for the ongoing maintenance expenses.

**Fiscal Year Project Start and Finish Date:** The project's start and finish dates will be determined as part of the Bond Program Implementation Phase. The Town has tentatively placed this in the 5-year Capital Improvement Plan based on the growing need for more public sports

fields however, the Town currently has no means to pay for these facilities and funding in the future is unknown.

**Project Management Jurisdiction:** Town of Sahuarita will manage design and construction of this project.

**Future Operating and Maintenance Costs:** Estimated to be approximately \$45,000 annually.

**Regional Benefits:** Adding four lighted, multi-use fields will address the greater County wide need for additional youth sports fields and the facility is located in an underserved area.

**Supervisor District of Project Location:** Ray Carroll

---

For Internal Use Only:

**Specific County Administrator Contemporary Issue being addressed with expenditure**

**Jurisdiction:** Town of Oro Valley

**Revised:** November 19, 2014

**2015 Bond Election Proposed Project**

**Priority:** 2

**Project Name:** Naranja Park Improvements

**Location:** 660 West Naranja Drive, Oro Valley; mid-way between La Canada Drive and North First Avenue

**Scope:** Design and construction of water, wastewater, electric, sewer and roadway infrastructure with programming elements to include lighted multisport fields, event center, dog park, skate/bmx park, playground(s), Ramada(s), and other general park amenities.

**Benefits:** Formerly a gravel pit owned by the State of Arizona, Naranja Park provides an extraordinary opportunity for redevelopment as a recreational and cultural center for the Town of Oro Valley and the region. The Town budgeted \$80K in FY 2013/14 to FY 2014/15 for an update of the 2002 Naranja Park Master Plan.

In November 2013, the Council authorized \$2.3M to begin basic infrastructure development, including mass grading of 26 acres, bringing electric utilities, potable and reclaim water to the site. Programming amenities included with this authorization are two lighted multisport fields, paved parking, and a dog park. An additional \$250K was authorized in FY2014/2015 to install a permanent restroom.

**Costs:** Phase I = \$10M

Phase II = TBD

**Bond Funding:** \$10,000,000

**Other Funding:** Town of Oro Valley and potential grant funding.

**Fiscal Year Project Start and Finish Date:** Start FY 2017/18, Finish FY 2019/20

**Project Management Jurisdiction:** Town of Oro Valley

**Future Operating and Maintenance Cost:** The O&M for Naranja Park is anticipated to be \$200k/year for Phase I.

**Regional Benefits:** This 214-acre park will include ball fields, dog parks, archery ranges, walking and hiking trails and event space to help meet the public demand for parks and recreation facilities in Northwest Pima County. Park upgrades will support regional tourism as well as residents of Oro Valley and Northwest Pima County.

**Supervisor District:** 1

**Department:** Parks & Recreation

**Date:** March 13, 2014

**Future Pima County Bond Election Proposed Project**

**Project Name:** Riverfront Park Softball Fields

**Location:** 551 W. Lambert Ln., Oro Valley, AZ

**Scope:** Convert two existing multipurpose fields and a gathering area into three dedicated youth softball fields and upgrade two existing softball fields. Currently, Riverfront Park has two multipurpose fields, a general gathering area and two youth softball fields. This project will result in five, tournament ready softball fields to support local and regional demand for youth softball.

**Benefits:**

The Town of Oro Valley Riverfront Park has only two dedicated youth softball fields. These fields are over used as a result of more demand than supply. Oro Valley Fast Pitch Softball is the largest youth softball league in the region; there are multiple club teams in the Regional area; and Oro Valley is the home to several high school championship softball teams. As a result of these accolades, more and more young girls are playing softball in the Oro Valley Region. However, with only two dedicated fields growth is limited and tournaments play is virtually impossible.

With the addition of two new fields Oro Valley would be able to meet the current local and regional demand as well as position itself as a tournament location. Statistically, a 5-field complex could host 30-teams per weekend, anticipating 30% of teams being out of town visitors. There is an average of 12-15 players and 3-coaches per team. Each team typically books 10-hotel room nights per team per night. Assuming a \$100/night, an average tournament could generate (\$100 x 9-teams x 10-room nights x 2-nights =) \$18,000/weekend in hotel room direct spending revenue alone. Moreover, this allows local families to stay local, essentially keeping their money here rather than spending it out of town/state.

This project benefits local and regional participants as well as becoming a stable, sustainable economic driver to the community.

**Costs:** \$1,000,000

\$650,000 convert multiuse fields and gathering area to (3) softball fields

\$200,000 upgrade existing facilities

\$150,000 amenities (bleachers, shade cover, scoreboards, batting cages, etc)

**Bond Funding:** \$1,000,000

**Other Funding:** (List other funding by type and amount, or "None identified at this time".)

None identified at this time

**Fiscal Year Project Start and Finish Date:** (Provide estimated Fiscal Year for project start and finish date.)

**Project Management Jurisdiction:** (Provide the jurisdiction that will manage the project development.)  
Town of Oro Valley

**Future Operating and Maintenance Costs:** (Provide information on O&M impact. Estimate an annual amount. If O&M will be paid by other jurisdiction, include the jurisdiction.)

No additional O&M - Town of Oro Valley currently funds the O&M for the existing soccer fields, therefore converting to Softball will not increase O&M expenses

**Regional Benefits:** (If project has regional benefits, it will help to justify it as a future bond project.)

Currently, Oro Valley Fast Pitch Softball is the largest youth softball league in the region with youth from Catalina to Flowing Wells and throughout the NW Region playing in Oro Valley. This project will enhance Regional youth participation; provide capacity for growth; and support Regional tournament play throughout Pima County. With regard to tournament play, these fields would provide Pima Co families to play in local tournaments, keeping money local rather than traveling out of town and/or state at the same time bringing out town monies to the Region.

**Supervisor District of Project Location:**

---

**Jurisdiction: City of South Tucson**  
**Revised: January 2012**

**Future Bond Election Proposed Project**

**Project Name:** JVYC/Ochoa Gym **PR 226**

**Location:** Southwest corner of 25<sup>th</sup> Street and S. 6<sup>th</sup> Avenue

**Scope:** Multi-use facility including gym for Ochoa School, John Valenzuela Youth Center, and community use. This project could also include parking.

**Benefits:** Provides much needed gym plus other uses to Ochoa School and John Valenzuela Youth Center and their communities

**Costs:** \$1 million

**Bond Funding:** \$1 million

**Other Funding:** Grant and other public funding to be determined

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Pima County Natural Resources Parks & Recreation in cooperation with TUSD and Cities of Tucson and South Tucson

**Future Operating and Maintenance Costs:** TBD

**Regional Benefits:** Adds much needed gym and facility to Ochoa School and JVYC.

**Supervisor District of Project Location:** BOS District 2

---

For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department: Natural Resources Parks & Recreation Department**  
**Date: November 2010**

**Future Bond Election Proposed Projects**

**Project Name: Arizona Velodrome Center**

**Location:** Kino Campus, South of Ajo Highway, West of Country club.

**Scope:** Develop the first phase of the Arizona Velodrome Center.

**Benefits:** The development of the facility will solidify the Pima County/Tucson area's status as one of the leading cycling communities in the United States, and provide a wide range of competitive and recreational cycling opportunities for cyclists of all ages. Rider education programs will also be a part of the Velodrome's principal offerings. The facility will be multi-use in nature, and capable of hosting a broad spectrum of public events, including concerts, gem and mineral shows, speaking engagements, and other similar activities.

**Costs:** \$5,000,000

**Bond Funding:** \$5,000,000

**Other Funding:** None determined at this time, although corporate sponsorships and contributions are expected to be secured by the proponents of the project and the nonprofit entity that will oversee its development and operate the finished property.

**Fiscal Year Project Start and Finish Date:** TBD.

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** Operations costs will be assumed by the nonprofit entity that will be created to operate the facility.

**Regional Benefits:** The proposed facility is expected to attract local, state, regional, national and international users and participants. The facility is expected to become one of the best of its kind in the U.S.

**Supervisor District of Project Location:** BOS District 2

---

For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department:** Facilities Management

**Date:** April 7, 2014

**Future Pima County Bond Election Proposed Projects**

**Project Name:** Ajo Community Golf Course Improvements

**Location:** North Ajo Well Road, Ajo, Arizona

**Scope:** The scope of improvements proposed include repairing and replacing corroding water lines and inadequate sewer lines, replacing outdated wiring, fuse boxes and upgrading electrical circuits, turf replacement, irrigation system repairs, signage for tee boxes, greens, and directional signs for the golf course, and sand trap and tee box upgrades and repairs.

**Benefits:** Ensure the sustainability of this aging facility. The Ajo Community Golf Course is a major recreational facility and community gathering place in the community of Ajo, AZ. The attraction is run principally by senior-aged volunteers who donate their time to keep the facility open. There are no other attractions within the city that have the common space and infrastructure to support the type of events that bring the community together such as its annual Fiddler Festival.

**Costs:** \$320,000

**Bond Funding:** \$320,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:**TBD

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** To be covered by the site.

**Regional Benefits:** Ajo has only one golf course and developed recreational space. The course provides classes for school students and provides a safe place to play golf and hold community-wide events.

**Supervisor District of Project Location:** District 3 – Sharon Bronson

**Department:** Attractions/Recreation/Outdoor Activities

**Date:** April 8, 2014

**Future Pima County Bond Election Proposed Project**

**Project Name:** The First Tee of Tucson Youth Golf and Life Skills Center at Crooked Tree Golf Course

**Location:** Crooked Tree Golf Course. 9101 N Thornydale Rd, Tucson, AZ 85742

**Scope:** Plan, design and construct an affiliate site of The First Tee of Tucson Youth Golf and Life Skills Program at the Pima County- owned Crooked Tree Golf Course formerly known as Arthur Pack Golf Course. There are 5.6 acres available on this current site to construct a 9 hole par 3 course, short game practice area and a First Tee Youth Learning Center and Clubhouse complete with classroom space, offices and a computer lab. The First Tee of Tucson is a chapter of The First Tee a division of the World Golf Foundation based in St. Augustine, Florida.

**Benefits:** A Junior Golf Program with a Mission. To impact the lives of young people by providing educational programs that build character, instill life-enhancing values and promote healthy choices through the game of golf. More Than a Sports Program for Kids & Teens. The First Tee is an international youth development organization introducing the game of golf and its inherent values to young people. Through after school and in school programs, we help shape the lives of young people from all walks of life by reinforcing values like integrity, respect and perseverance through the game of golf. And it's making a difference. Our research-proven programs are having a positive impact on participants, their families and their communities that offers affordable access to those individuals who might not have otherwise have the opportunity to be exposed to golf. The First Tee of Tucson teaches the Nine Core Values: Honesty, Integrity, Sportsmanship, Respect, Perseverance, Courtesy, and Judgment. In addition to learning fundamentals of the golf swing and the game, our character education and life skills programs help young people prepare for success in high school, college and life. Our Youth Leadership & Curriculum Focuses on how to manage emotion, how to set goals, how to resolve conflicts, how to introduce themselves, and how to communicate with others.

**Costs:** \$ 1,000,000

**Bond Funding:** \$800,000

**Other Funding:** Proceeds from Tucson Conquistadores Professional Golf Event

**Fiscal Year Project Start and Finish Date:** FY 2017/2018 – FY 2018/2019

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** Annual operating and maintenance has been estimated to be approximately \$100,000 per year.

**Regional Benefits:** With one in four students dropping out of public high schools, the need for quality youth programs is critical. The First Tee golf program can be part of the solution to challenges facing today's youth. The First Tee of Tucson model currently at El Rio Golf Course is highly successful and the demand for an additional location in the Northwest part of the County is necessary due to full classes and transportation barriers for kids. The First Tee of Tucson Learning Center at Crooked Tree would be a dedicated space for youth and teens. Kids who go to the center have access not only to golf but access to homework help, special events, fitness training for golf, service projects, and other programs and activities.

**Supervisor District of Project Location:** District 1

**Department: Natural Resources, Parks and Recreation**  
**Revised: April 7, 2014**

**Future Bond Election Proposed Projects**

**Project Name: Shooting Sports Program Site Improvements**

**PR77**

**Location:** Southeast Regional Park and Tucson Mountain Park

**Scope:** Work is intended to consist of Phase Three projects for the Southeast Regional Park Shooting Range. The Southeast Clay Target Center improvements may include installation of lighting for nighttime use, concrete sidewalks, ramadas and benches, and construction of a sporting clay course and clay target training center with sales and warehouse storage. Rifle and pistol range improvements may include impact berm and lead harvesting improvements, parking improvements, and installation of a side berm. Tucson Mountain Park Shooting Range improvements include ramadas, rest rooms, and construction of accessible access to range.

**Benefits:** The rate of community development and corresponding interests in shooting sports is greater than the number and quality of recreational shooting facilities that are available. The development of this facility will result in improved bullet containment, the enhanced use of the existing facilities and increase Pima County's ability to provide firearms training and hunter safety to shooting enthusiasts. Additional benefits may include the provision for the future phase completion of a facility that will attract enthusiasts, thereby reducing "wildcat" shooting in the region.

**Costs:** \$3,000,000

**Bond Funding:** \$3,000,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** Approximately four years.

**Project Management Jurisdiction:** Pima County Natural Resources, Parks & Recreation

**Future Operating and Maintenance Costs:** Estimated costs are \$200,000 annually to be paid through the general fund.

**Regional Benefits:** These facilities will continue to grow into significant regional facilities for shooting sports.

**Supervisor District of Project Location:** Districts 3,4 – Sharon Bronson and Ray Carroll

**Department: Natural Resources, Parks & Recreation**

**Date: April 7, 2014**

**Future Pima County Bond Election Proposed Projects**

**Project Name: Flowing Wells District Park Expansion**

**PR 237**

**Location:** Township 13 South, Range 13 East, Section 16 - South Bank of Rillito, East of Shannon Rd.  
Specific parcel numbers are as follows:

101-14-313D	Harvey, Laurence and Regina	(1.75 acres)
101-14-313G	Harvey, Laurence and Regina	(2.45 acres)
101-14-313H	Harvey, Laurence and Regina	(2.83 acres)
101-14-313L	Ariwest Inc. and Trac II Inc.	(0.88 acre)
101-14-313M	Williams, Ronald R & Regina	(0.88 acre)

**Scope:** Acquire three parcels of property to expand parking for the existing Flowing Wells Park, provide space for additional field development, and enhance the park's principal access corridor.

**Benefits:** The acquisition of the subject parcels will allow the park's main entry drive to be relocated away from the homes of park neighbors, which are very close to the existing drive, and provide space for much-needed additional parking and field development.

**Costs:** \$ 1,200,000

**Bond Funding:** \$1,200,000

**Other Funding:** Staff will examine opportunities to secure matching funding from other sources. However, bond funding will likely be the only funding source utilized to acquire the subject property.

**Fiscal Year Project Start and Finish Date:** Approximately three years.

**Project Management Jurisdiction:** Pima County.

**Future Operating and Maintenance Costs:** No additional costs as these parcels will be included in the O&M budget for Flowing Wells District Park, which already has dedicated maintenance staff assigned to the facility.

**Regional Benefits:** The expansion of Flowing Wells District Park will help address recreational demand in the northwest portion of the metropolitan area.

**Supervisor District of Project Location:** District 3 – Sharon Bronson

**Department: Natural Resources, Parks and Recreation**  
**Revised: November 2014**

**Future Bond Election Proposed Project**

**Project Name: Kory Laos Freestyle Memorial BMX Park**

**PR 273**

**Location:** Flowing Wells Park

**Scope:** This project is intended to include the planning, design and construction of a concrete bowl type BMX bike park on county owned property in the northwest. The project additionally proposes to include support amenities such as, parking, restrooms, ramadas, picnic areas, drinking fountains, playground, security lighting and landscaping. The facility will likely be managed by a third party.

**Benefits:** There are an insufficient number of facilities of this type in Pima County to meet the fast growing demand. Within the County and City of Tucson there are a number of skate parks for skate boarders and in-line skaters, where the use by skaters precludes BMX style bikes. This conflict is due to the design configuration of concrete bowl skate parks not accommodating bikes and the fact that bikes can cause serious injury to skaters when common use is considered. In addition, bikes can cause damage to concrete bowls that were designed to accommodate skaters and therefore BMX bike concrete bowls must be designed to address specific requirements. BMX concrete bowl biking is becoming a widely recognized sporting event. This sport is geared towards challenging our youth and helping them with alternatives to hanging out on our streets and back allies as well as giving an alternative to expressing their sport in areas where there could be conflicts with vehicles, facilities, pedestrians and other park users.

**Costs:** \$1,300,000

**Bond Funding:** \$1,300,000

**Other Funding:** None

**Fiscal Year Project Start and Finish Date:** Approximately three years.

**Project Management Jurisdiction:** Pima County Natural Resources, Parks and Recreation.

**Future Operating and Maintenance Costs:** Estimated at \$12,000 per year

**Regional Benefits:** Given the fact that this would be the first facility of its kind in Pima County, and that the regional demand is rapidly increasing, there are significant associated regional benefits.

**Supervisor District of Project Location:** District 1 – Ally Miller.

:

**Department: Pima County Stadium District**  
**Revised: August 2014**

**Future Pima County Bond Election Proposed Projects**

**Project Name: Southwest Regional Sports and Tournament Complex**

**PR138**

**Location:** This park area will be in the general area of Benson Highway, Kino Highway, Country Club Road and I-10.

**Development Scope:** This project will be to develop a tournament sized turf sports complex with connectivity to the Kino Sports Complex. This includes land purchase, and park development may include lighted soccer/turf sports fields, championship soccer/turf sports field, shaded playground, ramadas, picnic areas, restrooms, concessions, pedestrian paths, linear park connections, parking, landscaping, security lighting and fencing. Potential phasing would be 1.) Land Acquisition, 2.) Twelve Field Complex, 3.) Indoor Sports Arena and 4.) Six Additional Fields.

**Benefits:** As a regional tournament site, this project will have significant regional impact to recreation and economic development. This project will also provide recreational amenities within a high density residential community along Benson Highway near S. Country Club Road. This site will be connected to the Kino Sports Complex. This project will also enhance the Julian Wash Linear Park, which is a key component of the Regional Trail System and core element of the community's River Park system.

**Development Cost:** \$39,200,000 total cost

Phase 1 Land Acquisition cost	\$ 5,200,000
Phase 2 Twelve Field Complex cost	\$20,000,000
Phase 3 Indoor Sports Arena cost	\$ 7,000,000
Phase 4 Six Additional Field cost	\$ 7,000,000 (future phase, not in this bond)

**Bond Funding:** \$32,200,000

**Other Funding:** None.

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** Operating and maintenance costs are estimated to be \$690,000 annually and will be the responsibility of the Stadium District.

**Regional Benefits:** The proposed project will facilitate the development of a public park facility of Regional Park size and connected with the Kino Sports complex, which will benefit residents over a large area, and will also enhance the Julian Wash Linear Park, which is a key component of the Regional Trail System and core element of the community's River Park system.

**Supervisor District of Project Location:** District 2 – Ramon Valadez

**Department: Natural Resources, Parks & Recreation**  
**Revised: August 2014**

**Future Bond Election Proposed Projects**

**Project Name: Esmond Station Regional Park**

**PR 13**

**Location:** 10691 E. Esmond Station Road (near Houghton and Mary Ann Cleveland Roads)

**Scope:** This project is the second phase of park development as will be determined by an ongoing community outreach effort. This phase may include the following park elements: two lit softball fields, two lit multi-sports fields, covered playground, splash pad, restroom facility, maintenance yard, cultural outreach for the Esmond Station site, utility installations, passive recreation such as paths, picnic, parking, and associated landscape elements.

**Benefits:** This Vail community park is a regionally sized park in a high growth area. The master planning process has helped to define community goals, and provided a framework to support the existing park and school recreational elements in the Houghton/Vail area.

**Costs:** \$6,800,000

**Bond Funding:** \$6,800,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** Approximately three years.

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** \$260,000 per year.

**Regional Benefits:** This park is regionally-sized and balances uses with a regional civic center, cultural resources conservation and active recreational components. This is a unique balance of services for the area, and will serve a rapidly growing community.

**Supervisor District of Project Location:** District 4 – Ray Carroll

---

**Future Bond Election Proposed Projects**

**PR 280**

**Project Name: Flowing Wells High School Sport Field Lighting & Track Improvements**

**Location:** Flowing Wells High School, 3725 N. Flowing Wells Road

**Scope:** This partnership between Pima County and the Flowing Wells Unified School District will fund the development of a new track and new lighting of a multi-use football field at the Flowing Wells High School.

The School District will enter into an Intergovernmental Agreement with Pima County committing to (1) fund and undertake all operating and maintenance costs associated with these improvements, (2) provide real and legal public access to the facilities, including construction of perimeter fencing to improve access for the public and (3) provide regular hours for public use of the facilities to be defined in the Intergovernmental Agreement. It is anticipated that the improved track and lighted multi-use football field would be available for public use on Saturdays and Sundays. The public would also have access to the adjacent parking lot and an existing restroom.

**Benefits:** The existing track was constructed in 1996 and has rapidly degraded due to the instability of the inadequacy of the soil substrate. At this time is almost unusable. The current light poles at the multi-use football field were installed in the 1960s and were located so close to the sidelines that they restrict the use of the field for other sporting uses. The lighting is also extremely inefficient and negatively impacts the surrounding neighborhood. These improvements will greatly increase use of the sports field and track by the school athletic programs, provide access to the general public and community sports leagues, and reduce long term operating and maintenance costs.

**Costs:** \$1.52 million

**Bond Funding:** \$1.5 million

**Other Funding:** \$20,000 Flowing Wells Unified School District to construct fencing to improve public access

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Pima County and Flowing Wells Unified School District

**Future Operating and Maintenance Costs:** The School District will be responsible for all operation and maintenance (O&M) costs. It is anticipated that O&M costs will not increase as a result of this project. Cost saving from energy efficient lighting may balance the increased costs associated with increased use of the track and multiuse field.

**Regional Benefits:** There are inadequate sports fields and facilities in the region to serve the existing population. The use of school sites leverages existing fields, provides additional recreational opportunities to school children and the surrounding neighborhoods, minimizes the cost to acquire and develop new sports field sites, and supports the community's growing youth sports leagues.

**Supervisor District of Project Location:** District 3

**Department: Natural Resources, Parks & Recreation**  
**Revised: August 2014**

**Future Pima County Bond Election Proposed Project**

**Project Name: Model Airplane Parks**

**PR 96**

**Location:** There are two existing sites located for the model airplane facilities on Pima County property. One is located at Ted Walker District Park and the other is at Southeast Regional Park. Other sites are within the town limits of Sahuarita (Pima County property) and near Sandario Road / Mile Wide Road (City of Tucson property).

**Scope:** Site improvements and expansions may include grading, sidewalks, helicopter helipads, asphalt runways, parking, ramadas, fencing, upgrades to electric system, water, solar system, restrooms and decomposed granite.

**Benefits:** The purpose of developing these facilities is to provide a safe location for events, training, tournaments and general model airplane sporting. This sport has been receiving a significant increase in interest over the past two years and is presently under facilitated in Pima County.

**Costs:** \$1,500,000

**Bond Funding:** \$1,500,000

**Other Funding:** None.

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** Operating and maintenance costs will be the responsibility of the participating model airplane clubs.

**Regional Benefits:** These developed projects shall provide opportunities for tournament sporting. The sport has been receiving increased regional interest.

**Supervisor District of Project Location:** Districts 1, 3 and 4 – Ally Miller, Sharon Bronson, Ray Carroll

**Department: Natural Resources, Parks & Recreation**  
**Revised: October 2014**

**Future Bond Election Proposed Project**

**Project Name: River Park Acquisition and Development Countywide**

**PR278**

**Location:** Santa Cruz, Rillito, Pantano, Canada del Oro, Tanque Verde, Julian Wash River Park Corridors

**Scope:** On November 6, 2012 the River Park Initiative Report was provided to the Pima County Board of Supervisors.

<http://webcms.pima.gov!UserFiles/Servers/Server 6/File/Government/The%20Loop/110612 River Park Initiative Report.pdf>

This 126 page document provided an exhaustive review of the Riverpark standards, current compliance of the Loop System with those standards, and costs to bring the entire system to the premium standard. This document reviewed the entire Loop, and suggested up to 84 improvement projects that total over \$89M. The following recommendation provides the suggested priority order of projects. The first 14 prioritized projects total approximately the \$20M proposed for the Riverpark program. Projects are prioritized, and intended to be delivered in priority order until the bond funding is expended. If additional grant or external funding is found for individual projects, then additional prioritized projects beyond the initial expectations will be included.

Reach/Project	River Park	Map	BOS District	Project Cost	Priority Rank
Rillito River Bridge replacements	R		1,3,4	\$1,175,000	1
Rillito River Underpass widening project	R		1,3,4	\$2,000,000	2
SCR Underpass program: Speedway, St Mary's, Congress, Ina	SCR		1,3,4	\$2,250,000	3
Camino del Cerro to Ina (at El Corazon) (east bank)	SCR	S12	1	\$4,050,000	4
SCR Pavement Improvement Program	SCR		1,3,5	\$2,000,000	5
Tanque Verde to Craycroft (south/west bank)	P	P10	4	\$5,710,000	6
Pantano: Broadway to 5 <sup>th</sup> Street Wash (west bank)	P	P7	4	\$895,000	7
Pantano: 5 <sup>th</sup> Street Wash to Speedway (west bank)	P	P8	4	\$449,000	8
Pantano: Kenyon to Broadway (west bank)	P	P6	2	\$230,000	9
Magee to Ina (south bank)	CDO	C7	1	\$1,180,500	10
Dodge to Country Club (south bank)	R	R5	3	\$1,915,000	11
N. Continental Ranch to Avra Valley Road (west bank)	SCR	S15	3	\$444,000	12
Country Club to KERP Outlet	J/TDC	J7	2	\$740,000	13
KERP Outlet to Campbell (west bank)	J/TDC	J8	2	\$1,110,000	14
Twin Peaks to Avra Valley Road (east bank)	SCR	S15	3	\$1,987,500	15
Avra Valley Road to Tangerine (east bank)	SCR	S16	3	\$3,003,000	16
Drexel to Irvington (east bank)	SCR	S2	5	\$4,150,000	17
Harrison Connection: Valencia to Irvington	P	P1.5	2,4	\$1,300,000	18
<b>River Park Enhancement Total</b>				<b>\$34,589,000.00</b>	

**Benefits:** The intent of this project is to bring all segments of the river park to current standards and assuring connectivity with employment centers, parks, schools, neighborhoods, open space preserves, shopping areas and more located along these main wash corridors. This project shall make it possible to utilize the linear park system for a broad range of recreational uses while providing alternate modes of transportation.

**Costs:** \$20,000,000

**Bond Funding:** \$20,000,000

**Other Funding:** Potential of receiving grants as a supplement to bond funding. Fiscal Year Project Start and

**Finish Date:** Approximately three years.

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs:** \$30,000/mile, total mileage depending on projects

**Regional Benefits:** This project shall make it possible to utilize the linear park system for a broad range of recreational, wellness, and tourism-related activities while providing alternate modes of transportation on a regional basis. For every dollar spent on the Loop, the community receives a 9.4 return on investment.

**Supervisor District of Project Location:** All BOS Districts

---

For Internal Use only:

**Specific County Administrator Contemporary Issue being addressed with expenditure:**

**Department:** Natural Resources, Parks & Recreation

**Department: Natural Resources, Parks & Recreation**  
**Revised: August 2014**

**Future Bond Election Proposed Projects**

**Project Name: Public Natural Park Trails or Trailheads**

**PR 281**

**Location:** Region-wide and may include the following specific sites: Arizona Trail-Sahuarita Road Trailhead, Pistol Hill Road Trailhead, Chalk Mine Trailhead and Oro Valley Trailhead for Tortolita Mountain Park, Tucson Mountain Park-King Canyon Trailhead, Robles Pass Trails Park Staging Area, Mary Henderson Desert Center, Linda Vista Trailhead and various other sites as part of the Pima Regional Trail System Master Plan.

**Scope:** Includes design and construction of both natural and urban pathways including paved and unpaved parking areas, signage, security fencing, entry monuments, and water sources as available.

**Benefits:** The program provides continued development of the Pima Regional Trail System Master Plan and other urban pathways to support alternative transportation modes, recreational utilization, and protects existing open space and natural/sensitive environmental areas by providing concentrated public access.

**Costs:** \$3,750,000

**Bond Funding:** \$3,750,000

**Other Funding:** None

**Fiscal Year Project Start and Finish Date:** TBD

**Project Management Jurisdiction:** The various jurisdictions.

**Future Operating and Maintenance Costs:** Maintenance costs are estimated at \$60,000 per year and will be the responsibility of the jurisdictions. Pima County's costs will be paid through the general fund.

**Regional Benefits:** The Sonoran Desert is the region's most valuable natural asset. Access to natural open space provides sustainable economic development through eco-tourism, promotes healthy families, and is available to all residents at no cost.

**Supervisor District of Project Location:** All BOS Districts

**Department:** Pima County Community and Economic Development Administration  
**Date:** Revised April 2, 2014

### **2014 Bond Election Proposed Projects Template**

**Project Name:** Kino Sports Complex Facility Repurposing and Expansion

**Location:** Kino Veterans Memorial Stadium, Kino Sports Complex, 2500 E. Ajo Way, Tucson

**Scope:** Update and Repurpose Kino Veterans Memorial Stadium and Kino Sports Complex as a Multi- Sport, Multi-Use Facility serving Youth and Amateur Baseball, Professional Soccer, and Youth and Amateur Soccer and Other Field Sport Leagues and Tournaments as well as Concerts, Gem Show, Charities, and Other Community Events.

This repurposing project was begun in Calendar Year 2013, when \$3.4 million of White Sox Termination payment and some Stadium District revenue money was used to construct a 2,900 seat North Complex Stadium for professional and amateur soccer and other field events, including permanent conversion of five existing fields and construction of one new field, all to professional soccer, rectangular pitch standards.

- \$700,000 to add 2,100 bleacher seats to increase North Stadium to 5,000 seat capacity plus add additional concession and restroom space to meet zoning requirements for 5,000 seats. Five thousand is number of seats requested by FC Tucson to meet future Major League Soccer tournament requirements.
- \$900,000 to re-turf and upgrade two South Complex soccer fields to professional standard, including correcting excessive drainage from off-site parking and construction of restrooms and small concession to serve these fields. This will increase the capacity to host local tournaments and increase by two to four teams the number of Major League Soccer teams that can be hosted for spring training, thereby increasing both the revenue and the economic impact generated by the Stadium.
- \$800,000 to add score boards and pedestrian lights, and construct concession stands and restrooms at South Complex baseball quad and to pave half of gravel parking area. Concession stands, restrooms and paving will expand service and permit expansion of the Gem Show and other, non-sporting events. These events, especially the Gem Show and concerts, are the best revenue producers for Stadium and provide best economic impact for the region.
- \$1,500,000 to update the sixteen year old Kino Veterans Memorial Stadium and make it a more flexible and marketable facility. Improvements include: (a) update scoreboard to service multiple sports and for video advertising; (b) upgrade and expand electrical service to meet current code, and adequately service Gem Show, concerts, modern concession demands and non-baseball sporting events; (c) purchase moveable bleachers to provide side-line seating for soccer, football and other field sports; (d) replace sound system; (e) install wifi in public areas of the Stadium; (f) install new field lighting controls in Stadium to increase flexibility, allow remote control and save energy; (g) add digital message signs on Country Club and Ajo to improve traffic flow around hospital and to advertise events; (h) additional parking needed to serve multiple events at North Complex.

#### **Benefits:**

Project will provide high quality fields and facilities for youth and amateur baseball, soccer and other field sport (football, lacrosse, rugby, etc) teams and leagues throughout Pima County. Fields and facilities will be ideal for regional tournaments.

This Project stimulates the tourism industry in the region because the high quality fields, appropriately sized stadium, and existing clubhouses and practice facilities will attract amateur and professional tournaments and teams from throughout the United States, which tournaments will bring coaches, players, family members and other spectators who will spend money at restaurants, hotels, car rental agencies, museums and other regional attractions. The improvements in this Project will increase the number of Kino Sports Complex events and the associated economic impact from those events, including expanded number of Major League Soccer spring training teams and year around professional soccer events.

**Total Project Cost: \$3,900,00**

**Bond Funding: \$3,900,000**

**Other Funding: None**

**Fiscal Year Project Start and Finish Date:** This is a fast track project. Start Date can be within six months of bond approval, possibly on or about first quarter FY 2016-2017 and Finish Date can be by end of FY 2016-2017. All work can be completed within nine to twelve months. Alternatively the work can be phased and performed over several fiscal years to match the optimal bond sales schedule

**Project Management Jurisdiction:** Pima County

**Future Operating and Maintenance Costs** Annual Maintenance cost for the two South Complex fields is estimated between \$50,000 and \$120,000, which is comparable to or less than for the existing fields. Maintenance cost for the 3,000 seat stadium, concession stands and restroom additions will be borne by revenue from the stadium and the concessions. Annual Stadium Maintenance costs will be reduced by the other improvements which will increase energy efficiency, decrease parking lot operating costs, and provide additional concession and rental revenue. Operation and Maintenance of this facility will be provided by revenues from Pima County Stadium District and by Pima County.

**Regional Benefits:** This is a facility that will serve leagues and tournaments from throughout Pima County as well as attracting teams, family members and spectators for amateur and professional tournaments and events as "tourist visitors" from across the country. The visitors will bring and spend their money, imported from their home communities, on hotels, restaurants, rental cars and local tourist attractions thereby generating jobs and boosting the local economy. Kino Stadium has also become a major host site for the annual Gem Show. Many of the more expensive improvements (electrical system upgrade, additional paving, and South Complex concession and restroom facilities) are directed at allowing expansion of the Gem Show and related economic impact events.

**Supervisor District of Project Location:** District 2; however, Kino Stadium hosts and serves teams, participants and spectators from all Districts.

**Department: Natural Resources, Parks & Recreation**  
**Revised: Nov 2014**

**Future Bond Election Proposed Projects**

**Project Name: County-wide Splash-pad Program**

**PRxx**

**Location:** Ten locations including: Flowing Wells District Park, Naranja Park, Freedom Park, Jesse Owens Park, Ajo's E.S. "Bud" Walker Park, Anamax Park, Purple Heart Park, Winston Reynolds Manzanita Park, Rudy Garcia Park and Tucson Children's Museum/downtown Tucson.

**Scope:** The program will include the installation of ten splash-pads (similar in size and nature to the one at Brandi Fenton Memorial Park) across the county at key regional parks. Installations may include the splash-pad with room for several water toys, the appropriate support infrastructure for the water system in a secure enclosure, utility upgrades, security fencing, ramadas/shade and picnic areas, and associated ADA pathway system.

**Benefits:** Due to the overwhelming popularity of the Splash Pad at Brandi Fenton Park, these projects are recommended as beneficial and important elements for park development. The Splash Pads shall be available at no charge to children 12 and under and those who accompany them. These facilities are extremely popular for families with young children and may be utilized nearly year-round without lifeguards or other supervisory staff expense. Hours of operation are typically 7 a.m. to 7 p.m. daily, seven days per week. By locating Splash Pads near other park developments, such as ramadas and playgrounds, families may enjoy low-cost and cool entertainment in a park environment.

**Costs:** Unincorporated Pima County \$2,100,000 City of Tucson \$3,500,000 Town of Sahuarita \$700,000 Oro Valley \$700,000

**Bond Funding:** \$7,000,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** Approximately

**Project Management Jurisdiction:** Pima County Natural Resources Parks & Recreation

**Future Operating and Maintenance Costs:** Ongoing maintenance costs are estimated at \$30,000/year for each splash-pad. Cumulative total maintenance cost by jurisdiction is \$90,000 per year for three splash-pads in Unincorporated Pima County (one of which is in Ajo), \$150,000 per year for four splash-pads in the City of Tucson, and \$30,000 per year for one splash pad for each of the Town of Sahuarita and Oro Valley. Maintenance costs include technician, vehicle mileage, equipment and hardscape repairs, toy repairs, utilities and chemicals.

**Regional Benefits:** This program is designed to benefit the entire region, by placing these very popular amenities throughout the County.

**Supervisor District of Project Location:** 1,2,3,4,5

**Department: Natural Resources, Parks and Recreation**  
**Revised: April 7, 2014**

**Future Pima County Bond Election Proposed Projects**

**Project Name: 36<sup>th</sup> Street Natural Resource Park**

**PR xx**

**Location:** 36<sup>th</sup> Street and Kino Parkway

**Scope:** This project will develop a small twenty acre parcel of urban open space into a community level open space park. The focus of the park will be on passive recreation and wildlife watching. The project will develop both gravel and ADA compatible walking trails, ramadas and limited picnic area, native vegetation restoration, wildlife viewing sites, paved parking area, restroom complex, school yard habitat learning laboratory area, interpretive signage, security barriers, fencing and entry gates.

**Benefits:** The site is adjacent to six schools and the Quincie Douglas Recreation Center. The site offers a unique opportunity in the area to maintain an urban riparian habitat and associated native plant communities, for the enjoyment of local residents and providing a learning laboratory setting for possible environmental education opportunities for the numerous schools nearby. The site project will convert an unsafe environment challenged by numerous ongoing illegal activities into a place for local residents to visit, walk and enjoy a slower paced and natural environment experience.

**Costs:** \$480,000

**Bond Funding:** \$480,000

**Other Funding:** None identified at this time.

**Fiscal Year Project Start and Finish Date:** Approximately three years.

**Project Management Jurisdiction:** Pima County Natural Resources, Parks and Recreation

**Future Operating and Maintenance Costs:** It is anticipated that the annual maintenance costs will initially run approximately \$30,000 to be paid through the general fund.

**Regional Benefits:** This open space parcel has enhanced regional value more for urban biological opportunities. This is a potentially important block of urban habitat for local wildlife and migratory birds. Once restored and maintained as a natural habitat, the site can offer a positive place for diverse wildlife species as they move through the larger Tucson Metro area. As the urban core develops further, this natural open space will only increase in value ecologically and as a place for local residents to see and enjoy wildlife in a semi-natural setting.

**Supervisor District of Project Location:** District 2 – Ramon Valadez

**Department: Natural Resources, Parks & Recreation**  
**Revised: April 7, 2014**

**Future Pima County Bond Election Proposed Projects**

**Project Name: Agua Caliente Park Pond Restoration**

**PRxx**

**Location: Roy P. Drachman Agua Caliente Park**

**Scope:** This project will address the failure of the natural spring at Agua Caliente Park and inability of supplemental well water to maintain the water level in the historic Pond one. The project will include the draining, dredging and contouring of Pond one to reduce its overall footprint to approximately 2 acres from the current 3.5 acres. Most of the pond will be deepened to remove built up sediments and invasive cattail infestations will be reduced to a more manageable size. Wildlife loafing islands will be added inside the pond. The pond will have a liner installed to eliminate water loss through the sides and bottom. The existing well system will be upgraded and water piped to additional locations in the park including the spring area and Pond two for smaller dependable wildlife waters. Access to the historic Island will be restored with an ADA accessible pathway. The landscaping will be renovated to reduce over-population of some trees and the addition of new native species of trees, shrubs and aquatic plants. Pond two will get additional plantings of wildlife-friendly native plants.

**Benefits:** Agua Caliente Park is one of the most unique of the Pima County parks. Well over 150,000 visitors enjoy the park on an annual basis. It has been a favorite community park for decades because of its water features, lush vegetation, historical buildings and abundant wildlife. Its historic importance in the Tucson region is also well documented and the site is on the National Register of Historic Places. For more than a decade of continuing drought, the natural water source for the ponds has been declining. Natural flows dropped from 120+ gallons a minute in 2000 to the point now where the spring has dried up and does not flow for a good part of the year. Significant supplemental well water additions cannot keep even Pond one filled within the capabilities of the water system and water rights available at the park. Well over 40% of the surface of Pond one is now unsightly exposed mud flats. The aged pond system needs to be renovated now and a new water budget consistent with existing water resources is established for the site that will maintain the character of the ponds, provide diverse wildlife habitat and the lush environment visitors have come to expect when visiting the park. Such renovations will be necessary in the very near future or we can expect water quality or quantity issues that could severely impact the fish and amphibians in the pond and plants around the pond. The project will give new life to the pond system at Agua Caliente Park for decades to come and restore the site to a favorite place for local residents to visit, walk and enjoy a slower paced and natural environment experience.

**Costs:** \$1,000,000

**Bond Funding:** \$1,000,000

**Other Funding:** None identified at this time

**Fiscal Year Project Start and Finish Date:** Approximately three years.

**Project Management Jurisdiction:** Pima County Natural Resources, Parks and Recreation

**Future Operating and Maintenance Costs:** Estimated costs to be \$30,000 annually to be paid through the general fund.

**Regional Benefits:** This project will positively impact users from across the Tucson metro area and visitors from around the country. Park visitors routinely come from all parts of town. This iconic park is considered by many as a

community treasure and is recognized nationally for its historic roots. To let the system die as many have known it for a lifetime when capital improvement options exist seems to be a valid Bond project justification.

**Supervisor District of Project Location:** District 4 – Ray Carroll

**Department: Natural Resources, Parks & Recreation**  
**Revised: November 2014**

**Future Bond Election Proposed Projects**

**Project Name: Pima Prickly Park**

**PR 29**

**Location:** 3500 W. River Road

**Scope:** The program is for restrooms to serve the patrons who visit the park that opened in fall 2012 and include trail and parking lot improvements.

**Benefits:** This park provides educational opportunities and training for teachers and hands-on workshops for students and the public. Pima Prickly Park provides instructions to students and the public about historic roles that various native plant species served in the lives of Native Americans and early settlers. People can gain an appreciation and understanding of the limitations and potentials of arid lands.

**Costs:** \$500,000

**Bond Funding:** \$500,000

**Other Funding:** None

**Fiscal Year Project Start and Finish Date:** Approximately three years.

**Project Management Jurisdiction:** Pima County Natural Resources Parks & Recreation

**Future Operating and Maintenance Costs:** Estimated at \$17,000 per year.

**Regional Benefits:** Pima Prickly Park provides a place to observe the many different types of cacti in the Sonoran Desert.

**Supervisor District of Project Location:** District 1 – Ally Miller

---

**Department: Natural Resources, Parks & Recreation**  
**Revised: August 2014**

**Future Pima County Bond Election Proposed Project**

**Project Name: Central Arizona Project (CAP)/Pima County National Recreation Trail PRxx**

**Location:** Approximately 48 miles of trails located on the CAP (Central Arizona Project) water canal system and connection trails through Marana and the far west side to connect with the Santa Cruz River path (The Loop).

**Scope:** This entire trail program consists of several projects, each including an asphalt or other AASHTO multi-use trail surface and associated erosion control, drainage, and safety improvements at road crossings as required to safely install the trail. Projects will be phased and delivered based on priority and availability of funds. The project locations are as follows:

1. Twin Peaks Road to Avra Valley Road (East Bank Santa Cruz Riverpark), 2.7 Miles
2. Avra Valley Road Multi-use Path from the Santa Cruz Riverpark to CAP trail, 3.4 miles
3. Avra Valley Road to Beard House (East Bank Santa Cruz Riverpark), 1.7 miles
4. CAP National Recreation Trail (Along the CAP canal alignment, includes roadway crossings), 32+ miles
5. Southern Connection along Utility Easement and Valencia Road, 8.5 miles

**Benefits:** This program will provide a significant increase to the vehicle separated trails of the Loop system throughout Pima County. The benefits of these alternate route corridors include economic development, healthy lifestyles, alternate transportation environmental improvements and increased property value. This trail program is specifically designed to connect to and interact with the existing Loop system, and provide these experiences to communities not currently within the trail system. This project is in partnership with the Central Arizona Project and the Bureau of Reclamation to bring CAP recreational funding into Pima County.

**Costs:** Total Program: \$22,000,000

**Bond Funding:** \$14,000,000

**Other Funding:** \$8,000,000 via 50/50 Cost Sharing with Bureau of Reclamation for the section of path along the CAP canal alignment (project #4 above).

**Fiscal Year Project Start and Finish Date:** (7 year program)

**Project Management Jurisdiction:** Pima County Natural Resources, Parks and Recreation

**Future Operating and Maintenance Costs:** \$15,000 per mile

**Regional Benefits:** This is a regionally significant project, intended to boost eco-tourism and further cement the region's reputation as a biking mecca. It also has significant impact on a neighborhood level, providing connectivity and outdoor recreation for all age groups.

**Supervisor District of Project Location:** Districts 3,5 – Sharon Bronson and Richard Elias

---

## Criteria

Pima County Bond Advisory Committee  
Criteria for Project Inclusion  
Revised June 14, 2013

- Broad demonstrated support by public
- Has regional public benefit
- Partnerships
- Other funding sources or matches
- Education and workforce training
- Advances Board adopted principles of sustainability and conservation
- Previously authorized large-scale bond projects or programs that are now short funding
- Phasing of large projects
- Impact on operating and maintenance costs for governments and commitment to fund these ongoing costs
- Project or program is a capital improvement, not a repair or maintenance project

Criteria below would apply to the entire bond package at the end of the process and not to individual projects:

- Advances Board adopted principles of economic development and basic employment growth that will attract more jobs to the community.
- Advances the following nine principles that represent the shared values identified in the Imagine Greater Tucson process: accessibility, educational excellence, environmental integrity, good governance, healthy communities, higher education, broad-based prosperity, quality neighborhoods, and regional identity.
- Regional or jurisdictional balance

**Town of Sahuarita Letter**



November 14, 2014

Chuck Huckelberry  
Pima County Administrator  
130 W. Congress Street, 10<sup>th</sup> Floor  
Tucson, AZ 85701

RE: Pima County Bond Program Project PR 181-Sahuarita Pool and Recreation Complex

Dear Mr. Huckelberry:

In August of 2005, the Sahuarita Town Council approved the Anamax Park Master Plan to include PR-181, the Sahuarita Pool and Recreation Complex. The following year the Town of Sahuarita and the YMCA agreed to partner on the operations and maintenance components of this project. With the Pima County Bond Advisory Committee's decision to move the Bond Program forward in 2015, discussions began last year to include two additional partners.

Sahuarita has no public multi-generational, multi-use recreation pool or indoor recreational facility for its citizens and the surrounding area. Adding the Sahuarita Unified School District and Rancho Sahuarita Company ("Developer") to the project contributes value to its sustainability. Benefits of adding these additional partners include a much stronger operational base and more programs and services for the entire community.

The Sahuarita Town Council voted to move the location of project PR-181 to Town Center from Anamax Park at their November 12 Council meeting. This location is situated much closer to the Town's current population and commercial growth and is adjacent to the school facilities. The Town has also done community outreach with public meetings including local user group discussions and the Parks and Recreation Commission, with favorable results. Relocating the Complex to the Town Center provides the opportunity to partner with the Developer through their donation of approximately eight acres of land in the Town Center including associated existing and future offsite and private infrastructure improvements. Partnering with the Sahuarita Unified School District provides additional programming capabilities, as they own adjacent facilities, including a state of the art competitive outdoor swimming pool which is currently underutilized. These partnerships would not be possible at Anamax Park. The change in location will not affect the cost of design or construction, so the current Bond funding request/County Administrator's recommendation is appropriate.

During the past six months, the partners together have been developing a preliminary programming strategy that will work to diminish duplication of services in the Town as well as define the necessary facilities to meet the programming and community needs. The YMCA is in the process of formulating a business plan to work in conjunction with the partners to ensure smooth operations of the facility. The future facility agreement will define more specifically the financial as well as programming roles. The



partners are committed to cooperate fully on this project, from design and construction through operations, and are in agreement this will prove to strengthen and sustain its long term success. This letter is a formal acknowledgment of support from all partners.

Thank you for your consideration of this worthy and beneficial project for the Town of Sahuarita.

A handwritten signature in blue ink, appearing to read "L. Kelly Udall", written over a horizontal line.

L. Kelly Udall  
Town Manager

A handwritten signature in blue ink, appearing to read "Dane Woll", written over a horizontal line.

Dane Woll, President & CEO of  
YMCA of Southern Arizona

A handwritten signature in blue ink, appearing to read "Jeremy Sharpe", written over a horizontal line.

Jeremy Sharpe, Vice President of  
Sharpe & Associates, Inc. and General Manager  
of Interchange Opportunity Fund

A handwritten signature in blue ink, appearing to read "Manuel Valenzuela", written over a horizontal line.

Dr. Manuel Valenzuela, Superintendent  
Sahuarita Unified School District

Cc: Pima County Bond Advisory Committee members