MEMORANDUM

Date: February 5, 2015

To: Chairman and Members
   Pima County Bond Advisory Committee

From: C.H. Huckelberry
       County Administrator

Re: Possible Ballot Questions for a 2015 Bond Election

The 2004 bond authorization included the following six ballot questions. The first five were for general obligation bond funded projects, and the sixth was for sewer revenue bonds. These reflect the types of projects to be funded by the approval of each ballot question, not the full question text.

2004 bond election ballot questions – Totaling $582 million in GO Bonds

Question 1: Open Space and Davis-Monthan Land Acquisition, $174.3 million

Question 2: Public Health and Community Facilities, $81.8 million; including:
   - Public health facilities
   - Other public facilities
   - Neighborhood Reinvestment and Affordable Housing
   - Museums

Question 3: Public Safety and Justice Facilities, $183.5 million

Question 4: Parks and Recreation, Cultural and Historic, Libraries, $96.45 million

Question 5: River Parks and Flood Control, $46.2 million

Question 6: Sewer System Revenue Bonds, $150 million

Below is a possible grouping of projects by question for a future bond election, based on the $640.7 million of Joint Recommendations from the Bond Advisory Committee Chairs and myself.

Possible 2015 bond election ballot questions and projects

Question 1: Job Growth, Education and Workforce Training
   Pima County One Stop Career Center
   Innovation/Technology Building, UA Tech Park - Bridges

   $ 6,000,000
   20,000,000
Science Park Drive 10,000,000
Sonoran Corridor Highway Improvements 30,000,000
Oro Valley Business Accelerator 15,000,000
JobPath Program Facility 1,000,000
Total $82,000,000

Question 2: Libraries, Museums and Tourism

Libraries
Southwest Branch Library $600,000
Sahuarita Branch Library 7,500,000
Flowing Wells Branch Library Expansion 3,100,000
Joyner-Green Valley Library Expansion 1,000,000
Southeast Regional Community Branch Library at UA Tech Park 6,000,000
Subtotal $18,200,000

Museums and Tourism
Tucson Children’s Museum $5,000,000
Pima Air and Space Museum Cold War Hangar and Theater 4,000,000
County Fairgrounds Building & Infrastructure Improvements 3,000,000
County Fairgrounds RV Park and Infrastructure Improvements 3,000,000
Old Pima Co. Courthouse Restoration, Jan. 8th Memorial, Art 25,000,000
Arizona-Sonora Desert Museum-Exhibits and Facility Expansion 7,000,000
Canao Ranch New Museum/Orientation Center & Improvements 10,000,000
Reid Park Zoo African Expansion Phase II 8,000,000
Southern AZ Regional Orientation Center 18,000,000
Downtown Community Theaters & Historic Cultural Landscape 18,500,000
Temple of Music and Art 900,000
Old Tucson Expansion by AZ Sonora Western Heritage Foundation 3,000,000
Subtotal $105,400,000
Total $123,600,000

Question 3: Parks and Recreation

City of Tucson Parks
Udall Park Expansion $4,000,000
Reid Park Improvements 2,000,000
Purple Heart Park Expansion 1,500,000
Sentinel Park - A Mountain Park Improvement Project 1,500,000
Urban Greenways City of Tucson/City of South Tucson 10,000,000
Freedom Center Expansion and Pool Improvements 2,500,000
Lincoln Park Improvements 1,500,000
Regional Sports Fields and Lighting 12,000,000
Oury Pool Renovations 1,500,000
Adaptive Recreation Center Expansion 6,000,000
Silverlake Park Expansion 2,300,000
Kennedy Park Improvements and Expansion | 2,500,000
Murrieta Park Improvements | 5,000,000
Jesse Owens Park Development | 1,000,000
Buffalo Soldiers Memorial | 250,000
Fort Lowell Park Improvements | 2,000,000

**Subtotal** | **$55,550,000**

### Town of Marana Parks
- Marana Cultural and Heritage Park | $14,000,000
- Marana Pool Renovation | 3,000,000

**Subtotal** | **$17,000,000**

### Pima County Parks
- Rillito Park | $8,000,000
- Flowing Wells Park Skateboard Park and Improvements | 1,250,000
- Flowing Wells District Park Expansion | 500,000
- Kory Laos Freestyle Memorial BMX Park | 1,300,000
- SW Regional Sports Tournament Complex | 25,000,000
- Esmond Station Regional Park | 6,800,000
- Canoa Preserve Park | 3,250,000
- Willie Blake Park | 350,000
- Flowing Wells High School Track Improvements | 1,000,000
- Lawrence Park Improvements and Pool | 3,500,000
- Pima County Softball Tournament & Recreation Park at Sports Park | 3,200,000
- Model Airplane Parks | 1,000,000
- River Park Acquisitions and Development Countywide | 10,000,000
- Public Natural Park Trailheads | 3,750,000
- Kino Sports Complex Repurposing and Expansion | 2,300,000
- County-wide Splash Pad Program | 4,200,000
- 36th Street Natural Resource Park | 480,000
- Agua Caliente Park Pond Restoration | 1,000,000
- Colossal Cave Mountain Park Improvements | 2,000,000
- Arizona Velodrome Center - Kino Campus | 2,500,000
- Ajo Community Golf Course Improvements | 320,000
- First Tee of Tucson Youth Golf & Life Skills Center at Crooked Tree | 800,000

**Subtotal** | **$82,500,000**

### Town of Sahuarita Parks
- Sahuarita Pool and Recreation Complex /YMCA | $14,000,000

### Town of Oro Valley Parks
- James D. Kriegh Park Upgrades | $3,000,000
- Naranja Park Improvements | 10,000,000

**Subtotal** | **$13,000,000**

### Historic and Cultural Resources
- Steam Pump Ranch Rehabilitation | $2,000,000
- Ajo Curley School Gym, Town Plaza & Other Historic Buildings | 1,300,000
- Site Interpretation/Preservation of County Cultural Resource Sites | 2,000,000
- Historic Ft. Lowell Park Master Plan Implementation | 4,000,000
### Question 4: Public Health, Safety and Community Facilities

#### Health and Medical

<table>
<thead>
<tr>
<th>Project</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pima Co. North Clinic Relocation &amp; Expansion</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>MHC Healthcare, Flowing Wells Family Health Center</td>
<td>$3,000,000</td>
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<tr>
<td>Pima County Office of Medical Examiner Expansion</td>
<td>$15,000,000</td>
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<tr>
<td>UAMC South Campus Expansion</td>
<td>$18,000,000</td>
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<td><strong>Subtotal</strong></td>
<td><strong>$40,000,000</strong></td>
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#### Law Enforcement

<table>
<thead>
<tr>
<th>Project</th>
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</thead>
<tbody>
<tr>
<td>Vail Sheriff Substation</td>
<td>$3,000,000</td>
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<tr>
<td>Pima County Jail Annex-Juvenile Detention Center Complex</td>
<td>$5,000,000</td>
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<tr>
<td><strong>Subtotal</strong></td>
<td><strong>$8,000,000</strong></td>
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#### Flood Control

<table>
<thead>
<tr>
<th>Project</th>
<th>Cost</th>
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<tbody>
<tr>
<td>El Corazon - Santa Cruz River: Rillito &amp; CDO Confluence</td>
<td>$7,000,000</td>
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<tr>
<td>South Tucson 40th Street Drainage</td>
<td>$3,000,000</td>
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<tr>
<td>Cemetery Wash Drainage Improvements (TO)</td>
<td>$2,000,000</td>
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<tr>
<td>Pascua Yaqui Tribe Regional Drainage Construction</td>
<td>$1,936,363</td>
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<td><strong>Subtotal</strong></td>
<td><strong>$13,936,363</strong></td>
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#### Community Facilities

<table>
<thead>
<tr>
<th>Project</th>
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</thead>
<tbody>
<tr>
<td>El Pueblo Center Improvements</td>
<td>$2,000,000</td>
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<tr>
<td>Quincie Douglas Center Expansion</td>
<td>$1,000,000</td>
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<tr>
<td>Clements Senior Center Expansion</td>
<td>$4,500,000</td>
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<tr>
<td>YMCA Community Center at the UA Science and Tech Park</td>
<td>$6,000,000</td>
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<tr>
<td>Sahuarita Food Bank &amp; Multi-Agency Facility</td>
<td>$300,000</td>
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<tr>
<td><strong>Subtotal</strong></td>
<td><strong>$13,800,000</strong></td>
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#### Neighborhood Reinvestment & Affordable Housing

<table>
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<tr>
<th>Project</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Pima County Affordable Housing Program</td>
<td>$20,000,000</td>
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<tr>
<td>Pima County Neighborhood Reinvestment Program</td>
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#### Pedestrian Improvements

<table>
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<tr>
<th>Project</th>
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<tbody>
<tr>
<td>Pedestrian Safety and Walkability Improvements</td>
<td>$12,000,000</td>
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<tr>
<td>South 12th Avenue Cultural and Culinary Corridor</td>
<td>$1,000,000</td>
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<tr>
<td>Lawrence Hiaki Pathway</td>
<td>$500,000</td>
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<tr>
<td><strong>Subtotal</strong></td>
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**Total** $195,350,000
Chair and Members, Pima County Bond Advisory Committee
Re: Possible Ballot Questions for a 2015 Bond Election
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Page 5

Question 5: Natural Area Conservation and Davis-Monthan Land Acquisition

<table>
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<tr>
<th>Project</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Alter Valley Watershed Restoration Project</td>
<td>$500,000</td>
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<tr>
<td>Floodprone and Riparian Land Acquisition</td>
<td>$5,000,000</td>
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<tr>
<td>Open Space Land Acquisition Program</td>
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<tr>
<td>Davis Monthan Air Force Base Land Acquisition Program</td>
<td>$5,000,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$105,500,000</strong></td>
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CHH/cr

Attachment

c: The Honorable Chair and Members, Pima County Board of Supervisors
Nicole Fyffe, Executive Assistant to the County Administrator
Diana Durazo, Special Staff Assistant to the County Administrator